

UNITED STATES PAROLE COMMISSION

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2007 Enacted	96	98	11,509
2008 Enacted	93	95	11,462
2009 Request	96	98	12,570
Change 2009 from 2008 Enacted	3	3	1,108
Adjustments to Base			
Increases:			
2009 pay raise (2.9%)	0	0	191
2008 pay raise annualization (3.5%)	0	0	68
FERS LE Contribution Increase (1%)	0	0	13
Retirement	0	0	10
Health Insurance	0	0	20
Direct Leases	0	0	54
Employee Compensation Fund	0	0	51
Program Base Adjustment	3	3	732
Postage	0	0	1
Security Investigations	0	0	2
Subtotal Increases	3	3	1,142
Decreases:			
Change in Compensable Days (1 less day)	0	0	-34
Subtotal Decreases	0	0	-34
Total Adjustments to Base	3	3	1,108
Total Adjustments to Base and Technical Adjustments	3	3	1,108
2009 Current Services	96	98	12,570
2009 Request	96	98	12,570
Change 2009 from 2008 Enacted	3	3	1,108

UNITED STATES PAROLE COMMISSION
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. United States Parole Commission	93	95	11,462	96	98	12,570	96	98	12,570	0	0	0
Total	93	95	11,462	96	98	12,570	96	98	12,570	0	0	0
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	93	95	11,462	96	98	12,570	96	98	12,570	0	0	0

The United States Parole Commission (USPC) considers parole applications from federal offenders who committed crimes before November 1, 1987, as well as District of Columbia offenders. USPC also makes determinations for supervised release conditions and revocations of release. In each case, USPC strives to apply the sanction that is consistent with public safety and the appropriate punishment of the offense.