

FEEES AND EXPENSES OF WITNESSES

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2007 Enacted	0	0	168,300
2008 Enacted	0	0	168,300
2009 Request	0	0	168,300
Change 2009 from 2008 Enacted	0	0	0
2009 Current Services	0	0	168,300
2009 Request	0	0	168,300
Change 2009 from 2008 Enacted	0	0	0

FEES AND EXPENSES OF WITNESSES
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Fees and Expenses of Witnesses	0	0	\$122,583	0	0	\$122,583	0	0	\$122,583	0	0	\$0
2. Protection of Witnesses	0	0	33,000	0	0	33,000	0	0	33,000	0	0	0
3. Victim Compensation Fund	0	0	0	0	0	0	0	0	0	0	0	0
4. Private Counsel	0	0	7,000	0	0	7,000	0	0	7,000	0	0	0
5. Superior Court Informants Program	0	0	1,000	0	0	1,000	0	0	1,000	0	0	0
6. Alternative Dispute Resolution	0	0	1,300	0	0	1,300	0	0	1,300	0	0	0
7. Foreign Counsel	0	0	3,417	0	0	3,417	0	0	3,417	0	0	0
Total	0	0	168,300	0	0	168,300	0	0	168,300	0	0	0
Reimbursable FTE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Grand Total	0	0	168,300	0	0	168,300	0	0	168,300	0	0	0