

SEPTEMBER 11th VICTIM COMPENSATION TRUST FUND

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2003 Obligations	0	0	\$774,000
2004 Appropriation Enacted (without Rescission)	0	0	4,174,000
2004 Rescission -- Reduction applied to DOJ (0.465%).....	0	0	0
2004 Rescission -- Government-wide reduction (0.59%).....	0	0	0
2004 Appropriation Encacted (with Rescission)	0	0	4,174,000
2005 Total Request.....	0	0	396,000
Change 2005 from 2004.....	0	0	-3,778,000
Adjustments to Base			
Decreases:			
Reestimates of Mandatory Needs.....	0	0	-3,778,000
Subtotal, Decreases.....	0	0	-3,778,000
Net, Adjustments to Base	0	0	-3,778,000
2005 Current Services.....	0	0	396,000
2005 Total Request.....	0	0	396,000
Change 2005 from 2004	0	0	-3,778,000

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SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	2004 Appropriation Enacted (w/Rescission)			2005 Current Services			2005 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. September 11th Victim Compensation Trust Fund (Mandatory).....	0	0	\$4,174,000	0	0	\$396,000	0	0	\$396,000	0	0	\$0
Total.....	0	0	4,174,000	0	0	396,000	0	0	396,000	0	0	0

Adjustment to Base by Strategic Goal

	Perm. Pos.	FTE	Amount
Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.....	0	0	\$396,000

1. September 11th Victim Compensation Trust Fund

Through 2005, the total value of approved claims is estimated to be \$5.4 billion. Of this amount, \$60 million was obligated in FY 2002, \$774 million was obligated in FY 2003. The Civil Division anticipates a need of \$4.174 billion in FY 2004, and \$396 million in FY 2005 for any outstanding claims payments.

Title IV of the Air Transportation Safety and System Stabilization Act (P.L. 107-42) establishes the "September 11 Victim Compensation Fund of 2001." This law authorizes compensation to personal representatives of deceased individuals and to those physically injured as a result of the terrorist-related aircraft crashes that day. The Fund is administered by Special Master Kenneth Feinberg, appointed by the Attorney General. The Act established an indefinite appropriation (which sunsets at the end of the Program), for making payments on approved claims.

Adjustment to Base, September 11th Victim Compensation Trust Fund.....	0	0	396,000
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