

# FY2006 Actions & Obligations

DHS Organization	Procurement Actions	Procurement Obligations (\$ Millions)	Interagency Agreements (\$ Millions)	Other Transactions (\$ Millions)	Total Obligations (\$ Millions)
Customs & Border Protection	8,724	\$1,813	\$520		\$2,333
Federal Law Enforcement Training Center	2,895	\$339	\$10		\$349
Immigration & Customs Enforcement	8,112	\$1,551	\$619		\$2,170
Transportation Security Administration	1,962	\$1,552	\$25		\$1,577
Office of Procurement Operations (includes Science & Technology, Intel Analysis, USVISIT, Preparedness and Citizenship & Immigration Services)	5,750	\$1,641	\$3,463	\$153	\$5,257
U.S. Secret Service	1,923	\$111	\$38		\$149
U.S. Coast Guard	66,256	\$1,793	\$253		\$2,046
FEMA	15,202	\$6,938	\$1,231		\$8,151
<b>Totals</b>	<b>110,824</b>	<b>\$15,738</b>	<b>\$6,159</b>	<b>\$153</b>	<b>\$22,032</b>

Procurement Actions and Procurement Obligations composed of all DHS contract information reported to FPDS-NG and is current as of 2/2007. Data does not include grants and purchase card transactions.

Interagency Agreements and Other Transactions are included, but not captured by FPDS-NG. Data on the following pages includes DHS FPDS-NG reported procurement actions only.



# FY2006 Top 10 DUNS

Contractor Name	Sum Of Obligated Amount
FLUOR ENTERPRISES INCORPORATED	\$1,476,594,391
SHAW ENVIRONMENTAL INCORPORATED	\$852,052,898
BECHTEL NATIONAL INCORPORATED	\$471,243,361
CH2M HILL CONSTRUCTORS INCORPORATED	\$436,537,706
INTERNATIONAL BUSINESS MACHINE	\$428,445,283
UNISYS CORPORATION	\$386,137,758
INTEGRATED COAST GUARD SYSTEMS	\$326,845,308
THE AMERICAN RED CROSS	\$250,000,000
NATIONAL INFRASTRUCTURE SUPPORT TECHNICAL ASSISTANCE CONSULTANTS	\$227,124,549
DEWBERRY & DAVIS LLC	\$141,747,222

Data composed of all DHS contract information reported to FPDS-NG and is current as of 2/2007. Data does not include interagency agreements, other transactions, grants and purchase card. Corporate entities as defined by Dun & Bradstreet (DUNS)



# FY2006 Top 10 Purchased Product/Services

RANK	PRODUCT/SERVICE NAME	DOLLARS OBLIGATED
1	GUARD SERVICES	\$1,051,773,396
2	TECHNICAL ASSISTANCE	\$948,957,516
3	OTHER ADP AND TELECOMMUNICATIONS SERVICES	\$810,500,807
4	A/E SERVICES (INCLUDING LANDSCAPING)	\$607,575,890
5	TRAILERS	\$458,236,038
6	CONSTRUCTION (BASIC)	\$447,194,949
7	OTHER MANAGEMENT SUPPORT SVCS	\$411,521,914
8	PROGRAM MANAGEMENT SUPPORT SERVICES	\$365,207,842
9	LODGING HOTEL/MOTEL	\$362,751,603
10	ENGINEERING AND TECHNICAL SERVICES	\$347,696,359

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# DHS Buying Profile

- **110,824 Actions for \$15.7B**

- **Top Services**

- GUARD SERVICES \$1,051,773,396
- TECHNICAL SERVICES \$ 948,957,516
- OTHER ADP AND TELECOMMUNICATIONS SERVICES \$810,500,807
- A/E SERVICES (INCL LANDSCAPING, INTER LAYOUT & DESIGN) \$607,575,890
- CONSTRUCTION (BASIC) \$447,194,949

- **Top Products**

- TRAILERS \$458,236,038
- RADIO NAVIGATION EQUIP EXCEPT AIR \$330,700,772
- MISC SIGNAL ALARM, SECURITY SYSTEMS \$188,527,749
- ADP SOFTWARE \$183,503,766
- AIRCRAFT LAUNCHING EQUIPMENT \$144,062,839

- **Contracting methods**

- Stand Alone Contracts (\$2,120,450,750)
- Delivery Orders (\$10,651,763,918)
- Blanket Purchase Agreements (\$1,285,394,398)
- Purchase Orders (\$1,679,007,891)

- **Competition**

- Competed (\$9,537 Million 62%)
- Follow-on to Competed (\$309 Million 2%)
- Not Available for Competition (\$443 Million 3%)
- Not-competed (\$4,980 Million 33%)  
(Competition dollars based on actions over \$25,000)

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# Customs and Border Protection Profile

- 8,724 Actions for \$1.813B
- Contracting methods
  - Stand Alone Contracts (\$229,177,641)
  - Delivery/Task Orders (\$1,169,084,618)
  - Blanket Purchase Agreements (\$78,942,581)
  - Purchase Orders (\$335,541,126)
- Top Services
  - OTHER ADP & TELECOMMUNICATIONS SVCS \$601,773,653
  - OTHER MANAGEMENT SUPPORT SERVICES \$105,086,375
  - SVCS MGT SUPPORT \$77,193,758
  - MAINT/REPAIR OF COMMUNICATION EQUIP \$56,501,004
  - ADP FACILITY MANAGEMENT \$55,926,133
- Top Products
  - AIRCRAFT LAUNCHING EQUIPMENT \$144,062,839
  - ADP SOFTWARE \$43,371,041
  - MISC COMMUNICATIONS EQUIP \$41,547,752
  - ADP SYSTEM CONFIGURATION \$26,124,040
  - ADP COMPONENTS \$25,397,846

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# Federal Law Enforcement Training Center Profile

- 2,895 Actions for \$339M
- Contracting methods
  - Stand Alone Contracts (\$193,830,657)
  - Delivery Orders (\$129,078,501)
  - Blanket Purchase Agreements (\$92,675)
  - Purchase Orders (\$16,195,622)

## Top Services

- CONSTRUCTION OF OFFICE BUILDINGS \$108,774,506
- CONSTRUCTION MISC BUILDINGS \$95,514,901
- LOGISTICS SUPPORT SERVICES \$11,030,871
- FOOD SERVICES \$10,411,388
- LAUNDRY AND DRY CLEANING SVCS \$9,276,759

## Top Products

- AMMUNITION THRU 30MM \$3,812,092
- PRE-FABRICATED AND PORTABLE BLDGS \$3,297,426
- OPERATION TRAINING DEVICES \$2,588,732
- ADP SOFTWARE \$2,174,226
- OFFICE FURNITURE \$1,613,734

Data composed of all DHS contract information reported to FPDS-NG and is current as of 2/2007. Data does not include interagency agreements, other transactions, grants and purchase card.



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# Immigration and Customs Enforcement Profile

- 8,112 Actions for \$1.551B

- **Contracting methods**

- Stand Alone Contracts (\$86,916,298)
- Delivery Orders (\$1,025,781,519)
- Blanket Purchase Agreements (\$351,200,364)
- Purchase Orders (\$87,670,545)

- **Top Services**

- GUARD SERVICES \$749,703,313
- ADP SYSTEM DEVELOPMENT SERVICES \$112,614,851
- DATA COLLECTION SERVICES \$455,062,285
- SERVICES (MANAGEMENT SUPPORT) \$32,830,442
- TELECOMMUNICATIONS NETWORK MGT SERVICES \$21,869,793

- **Top Products**

- ADP SOFTWARE \$18,382,647
- ADP INPUT/OUTPUT AND STORAGE DEVICES \$13,235,745
- MISC ITEMS \$7,263,981
- ADP SUPPORT EQUIPMENT \$6,391,214
- ADP COMPONENTS \$4,327,247

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# Transportation Security Administration Profile

- 1,962 Actions for \$1.552B

- **Contracting methods**

- Stand Alone Contracts (\$496,916,886)
- Delivery Orders (\$920,586,950)
- Blanket Purchase Agreements (\$98,937,781)
- Purchase Orders (\$34,642,155)

- **Top Services**

- AUTOMATED INFORMATION SYSTEMS DESIGN & INTEGRATION SVCS \$289,124,091
- OTHER ADMINISTRATIVE SUPPORT SVCS \$182,239,161
- GUARD SERVICES \$114,094,815
- OTHER QC SVCS/ALARM & SIGNAL SYSTEM SERVICES \$69,102,350
- PROGRAM MANAGEMENT SUPPORT SVCS \$56,299,380

- **Top Products**

- MISC ALARM, SIGNAL, SECURITY SYSTEMS \$179,072,589
- ADP SYSTEM CONFIGURATION \$24,805,165
- ADP SOFTWARE \$12,929,169
- OFFICE FURNITURE \$9,586,217
- OUTERWEAR, MENS \$8,093,794

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# Office of Procurement Operations Profile

(Includes Science & Technology, Intel Analysis, USVISIT, Preparedness and Citizenship & Immigration Services)

- 5,750 Actions for \$1.641B
  
- Contracting methods
  - Stand Alone Contracts (\$53,313,906)
  - Delivery Orders (\$948,735,815)
  - Blanket Purchase Agreements (\$602,893,373)
  - Purchase Orders (\$36,406,158)
  
- Top Services
  - ADP FACILITY MANAGEMENT SVCS \$163,538,681
  - ENGINEERING AND TECHNICAL SERVICES \$153,139,588
  - OTHER MANAGEMENT SUPPORT SERVICES \$107,700,396
  - PROGRAM MANAGEMENT SUPPORT SERVICES \$70,456,696
  - DATA COLLECTION SERVICES \$66,110,824
  
- Top Products
  - ADP SOFTWARE \$58,750,646
  - ADP SUPPLIES \$33,278,897
  - RADIO AND TV COMMUNICATION EQUIPMENT (EXCEPT AIRBRONE) \$22,547,250
  - ADP COMPONENTS \$13,580,223
  - ADPE SYSTEM CONFIGURATION \$11,630,059

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# Secret Service Profile

- 1,923 Actions for \$111M
- Contracting methods
  - Stand Alone Contracts (\$18,221,538)
  - Delivery Orders (\$66,544,994)
  - Purchase Orders (\$26,224,566)

## ▪ Top Services

- ADP FACILITY OPERATION AND MAINTENANCE \$6,724,620
- OTHER ADP AND TELECOMMUNICATIONS SERVICES \$6,554,905
- AUTOMATED INFORMATION SYSTEM DESIGN AND INTEGRATION SERVICES \$6,063,162
- COMPUTER AIDED DESIGN/MFG SERVICES \$3,625,785
- TELEPHONE AND/OR COMMUNICATIONS SERVICES \$2,293,595

## ▪ Top Products

- ADP SOFTWARE \$7,217,934
- PASSENGER MOTOR VEHICLES \$5,141,454
- OFFICE FURNITURE \$2,991,938
- RADAR EQUIPMENT (AIRBORNE) \$2,491,161
- ADP COMPONENTS \$2,398,635

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# Coast Guard Profile

- 66,256 Actions for \$1.793B

## ■ Contracting methods

- Stand Alone Contracts (\$310,601,305)
- Delivery Orders (\$1,095,424,703)
- Blanket Purchase Agreements (\$51,800,123)
- Purchase Orders (\$334,127,901)

## ■ Top Services

- OIL SPILL RESPONSE \$130,663,370
- ENGINEERING AND TECHNICAL SERVICES \$90,142,267
- MAINTENANCE REPAIR OF AIRCRAFT COMPONENTS \$52,469,068
- MAINT/REP/ALT- ALL OTHER \$46,479,439
- MAINT/REP/ALT – MISC BLDGS \$41,707,839

## ■ Top Products

- RADIO NAVIGATION EQ - EXCEPT AIR \$330,571,288
- GAS TRUBINES AND JET ENGINES \$19,772,521
- MISC AIRCRAFT ACCESSORIES AND COMPONENTS \$16,782,259
- ADPE SYSTEM CONFIGURATION \$15,637,162
- AIRFRAME STRUCTURAL COMPONENTS \$13,256,633

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# FEMA Profile

- 15,202 Actions for \$6.938B

- **Contracting methods**

- Stand Alone Contracts (\$731,472,519)
- Delivery Orders (\$5,296,526,818)
- Blanket Purchase Agreements (\$101,527,501)
- Purchase Orders (\$808,199,818)

- **Top Services**

- TECHNICAL ASSISTANCE \$850,073,304
- A/E SVCS. (INTERIOR LANDSCAPING & DESIGN) \$598,985,280
- CONSTRUCTION (BASIC) \$439,366,685
- LODGING HOTEL/MOTEL \$338,963,516
- A/E MGT ENGINEERING SERVICES \$268,067,388

- **Top Products**

- TRAILERS \$456,332,261
- PLASTIC FABRICATED MATERIALS \$38,688,358
- ADP SOFTWARE \$28,338,342
- MISC COMMUNICATION EQUIPMENT \$15,588,123
- SEWAGE TREATMENT EQUIPMENT \$8,399,098

Data composed of all DHS contract information reported to FPDS-NG and is current as of 2/2007. Data does not include interagency agreements, other transactions, grants and purchase card.



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Department of Homeland Security  
Preliminary Small Business Procurement Report  
Fiscal Year 2006 (October 1, 2005 through September 30, 2006)

Category	DHS-wide Goal (%)	DHS Accomplishments (excluding TSA: \$ and % in accordance with SBA reporting procedures)	DHS Accomplishments (including TSA: \$ and %)	Government-wide Accomplishments (%)
Adjusted Total Procurement Dollars *	N/A	\$13,787,270,958	\$15,432,075,638	N/A
Small Business Prime Contracts	30.00%	\$4,379,567,782 31.77%	\$4,604,720,222 29.80%	TBD
Small Disadvantaged Business Prime Contracts [including 8(a) contracts]	8.00%	\$1,538,969,498 11.16%	\$1,625,086,336 10.53%	TBD
HUBZone Small Business Prime Contracts	3.00%	\$458,381,153 3.32%	\$466,511,743 3.00%	TBD
Service Disabled Veteran Owned Small Business Prime Contracts	3.00%	\$213,422,882 1.55%	\$220,146,057 1.40%	TBD
Women-Owned Small Business Prime Contracts	5.00%	\$917,924,249 6.66%	\$950,217,135 6.20%	TBD
Veteran Owned Small Business	N/A	\$732,313,988 5.27%	\$779,953,676 5.00%	N/A

\* Data Sources: Federal Procurement Data System as of 2/2007. Includes procurement actions with a value of \$ Million awarded by other Agencies on behalf of DHS. Also includes contracts awarded by other Agencies and funded by DHS. Certain exclusions apply, e.g. UNICOR, JWOD, contracts performed outside the U.S., and on behalf of foreign governments. (See SBA Government-wide Goals for FY2006 at <http://www.sba.gov/GC/goals/GoalsforWebsite.xls> for details).