

**Food and Drug Administration
Detail of Full-Time Equivalent (FTE) Employment
Program Level**

Project	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
Center for Food Safety and Applied Nutrition	763	780	811
Center for Drug Evaluation and Research	2,289	2537	2820
Center for Biologics Evaluation and Research	827	879	905
Center for Veterinary Medicine	369	376	406
Center for Devices and Radiological Health	1,123	1,125	1,115
National Center for Toxicological Research	183	190	190
Office of Regulatory Affairs	3,290	3,338	3,499
Headquarters and Office of the Commissioner	671	696	701
Export Certification	18	18	18
Color Certification	36	36	36
TOTAL	9,569	9,975	10,501

Note:

The FY 2008 Enacted does not include the effect of maintaining September 2008 staffing levels (368 FTE) that will annualize in FY 2009. This adjusts the FY 2009 beginning of year estimate to 10,437 FTE. The FY 2009 Estimate reflects the implementation of the FY 2009 personnel plan.

FY 2007 Actuals, FY 2008 Enacted and the FY 2009 Estimate do not include 69 reimbursable FTE, 21 PEPFAR and 5 CRADA FTE.

Five Year History of GS/GM Average Grade

<u>Year</u>	<u>Grade</u>
FY 2005	11.9
FY 2006	11.9
FY 2007	12.3
FY 2008	12.3
FY 2009	12.3