

FOOD AND DRUG ADMINISTRATION
Table of Estimates and Appropriations
S&E and Rental Payments to GSA

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation*
2000	1,305,869,000 ¹	1,218,384,000 ²	1,180,972,000 ³	1,183,095,000 ⁴
2001	1,359,481,000 ⁵	1,240,178,000 ⁶	1,216,796,000 ⁷	1,215,446,000 ⁸
2002	1,377,160,000 ⁹	1,342,339,000 ¹⁰	1,344,386,000 ¹¹	1,496,486,000 ¹²
2003	1,633,605,000 ¹³	1,599,602,000 ¹⁴	1,628,895,000 ¹⁵	1,621,739,000 ¹⁶
2004	1,678,632,000 ¹⁷	1,675,713,000 ¹⁸	1,670,692,000 ¹⁹	1,665,258,000 ²⁰
2005	1,820,849,000 ²¹	1,788,849,000 ²²	1,791,599,000 ²³	1,776,784,000 ²⁴
2006	1,849,676,000 ²⁵	1,837,928,000 ²⁶	1,841,959,000 ²⁷	1,843,751,000 ²⁸
2007	1,916,329,000 ²⁹	1,914,382,000 ³⁰	1,941,646,000 ³¹	1,790,368,000 ³²
2008	2,051,801,000 ³³	1,683,405,000 ³⁴	2,276,262,000 ³⁵	2,235,876,000 ³⁶
2009	2,367,582,000 ³⁷			

* Appropriation contains salaries and expenses (S&E), PDUFA, MDUFMA and ADUFA only.

¹ Includes \$1,109,950,000 (including \$94,537,000 of GSA Rent) S&E, \$145,434,000 for PDUFA (\$5,643,000 is GSA Rent), \$14,817,000 for MQSA fee collections, \$1,030,000 for Export Certification, \$3,877,000 for Certification fund, \$1,061,000 for FOIA, \$12,700,000 for Seafood Transfer User Fees, and \$17,000,000 for proposed new user fees.

² Includes \$1,072,950,000 (including \$94,537,000 of GSA Rent) in S&E, \$145,434,000 for PDUFA (\$5,643,000 is for GSA Rent). This does not include \$14,817,000 for MQSA fee collections.

³ Includes \$1,035,538,000 (including \$94,537,000 of GSA Rent) in S&E, and \$145,434,000 for PDUFA (\$5,643,000 is for GSA Rent). Excludes \$14,817,000 for MQSA fee collections.

⁴ Includes rescission of \$2,977,000, S&E of \$1,037,661,000 (including \$94,311,000 of GSA Rent), and \$145,434,000 for PDUFA (\$5,643,000 is GSA Rent). Excludes \$14,817,000 for MQSA fee collections, \$1,030,000 for Export Certification, \$3,877,000 for Certification fund, \$1,061,000 for FOIA, \$12,700,000 for Seafood Transfer User Fees, \$17,000,000 for new user fees, or \$13,400,000 for Bioterrorism.

⁵ Includes \$1,156,905,000 (including \$99,094,000 of GSA Rent) in S&E, \$149,273,000 for PDUFA (\$5,860,000 is GSA rent), \$15,128,000 for MQSA fee collections, \$12,700,000 for Seafood Transfer User Fees, \$1,500,000 for Export Certification, \$4,492,000 for Certification fund, and \$19,483,000 for proposed new user fees (Food Additive \$8,400,000; Premarket Medical Devices \$5,833,000; Foods Export Certification \$5,250,000).

⁶ Includes \$1,090,905,000 (including \$99,094,000 of GSA Rent) in S&E, \$149,273,000 for PDUFA (\$5,860,000 is GSA rent). This does not include \$15,128,000 for MQSA fee collections.

⁷ Includes \$1,067,523,000 (including \$99,094,000 of GSA Rent) in S&E, and \$149,273,000 for PDUFA (\$5,860,000 is GSA rent). Excludes \$15,128,000 for MQSA fee collections, and \$5,992,000 in Export Certification.

⁸ Includes rescission of \$2,351,000, S&E of \$1,066,173,000 (including \$98,876,000 of GSA Rent), and \$149,273,000 for PDUFA (of which 5,860,000 is GSA rent). Excludes \$14,947,000 for MQSA fee collections, \$1,500,000 for Export Certification, or \$22,950,000 million for drug importation that is not available until requested by the President. Also does not include \$1,750,000 funded from PHSSEF for physical security counter-terrorism measures.

⁹ Includes \$1,173,673,000 (including \$98,876,000 of GSA Rent) in S&E, \$161,716,000 for PDUFA (\$6,240,000 is GSA rent), \$15,590,000 for MQSA fee collections, \$1,500,000 for Export Certification, \$4,681,000 for Certification fund, and \$20,000,000 for proposed new user fees. Excludes \$2,950,000 million for drug importation that is not available until requested by the President.

¹⁰ Includes \$1,180,623,000 (including \$98,876,000 of GSA Rent) in S&E, and \$161,716,000 for PDUFA (\$6,240,000 is GSA rent). This does not include \$15,590,000 for MQSA fee collections. This does not include the \$2,950,000 the House provided for MEDSA.

¹¹ Includes \$1,182,670,000 (including \$98,876,000 of GSA Rent) in S&E, and \$161,716,000 for PDUFA (\$6,240,000 is GSA rent) Excludes \$15,590,000 for MQSA fee collections, and \$6,181,000 in Export Certification and Color Certification.

¹² Includes \$1,183,670,000 (including \$98,876,000 of GSA Rent) in S&E, \$161,716,000 for PDUFA (\$6,240,000 is GSA rent). Excludes \$15,590,000 for MQSA fee collections, or \$6,181,000 in Export Certification and Color Certification. Includes an additional \$151,100,000 provided in the FY 2002 counter-terrorism supplemental.

¹³ Includes \$1,369,385,000 (including \$98,556,000 of GSA Rent) in S&E, \$264,220 in proposed PDUFA fees (\$7,140,000 is GSA rent). Excludes \$16,112,000 in MQSA fee collections, \$1,500,000 in Export Certification, and \$4,878,000 in Color Certification.

¹⁴ Includes \$1,376,702,000 (including \$98,876,000 of GSA Rent) in S&E, and \$222,900,000 for PDUFA (\$7,802,000 is GSA rent). Excludes \$16,112,000for MQSA fee collections, and \$6,378,000 in Export Certification and Color Certification.

¹⁵ Includes \$1,383,505,000 (including \$98,556,000 of GSA Rent) in S&E, and \$222,900,000 for PDUFA (\$7,802,000 is GSA rent) and \$22,490,000 for MDUFMA. Excludes \$16,112,000 for MQSA fee collections, and \$6,378,000 in Export Certification and Color Certification.

¹⁶ Includes \$1,373,714,000 (including \$98,233,000 of GSA Rent) in S&E, and \$222,900,000 for PDUFA (\$7,802,000 is GSA rent), and \$25,125 in MDUFMA fees (\$1,591,000 is GSA rent). Excludes \$16,112,000 in MQSA fee collections, \$1,500,000 in Export Certification, and \$5,237,000 in Color Certification.

¹⁷ Includes \$1,394,617,000 (including \$108,876,000 of GSA Rent) in S&E, \$249,825,000 in proposed PDUFA fees (\$8,646,000 is GSA rent) and \$29,190,000 in MDUFMA fees (\$2,273,000 is GSA rent) and \$5,000,000 in proposed Animal Drug User Fees (\$250,000 is GSA Rent). Excludes \$16,576,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification.

¹⁸ Includes \$1,389,234,000 (including \$108,876,000 of GSA Rent) in S&E, and \$249,825,000 for PDUFA (\$8,646,000 is GSA rent), \$31,654,000 in MDUFMA fees (\$2,465,000 is GSA rent), and \$5,000,000 in proposed Animal Drug User Fees (ADUFA) (\$250,000 is GSA Rent). Excludes \$16,575,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification.

¹⁹ Includes \$1,384,213,000 (including \$108,233,000 of GSA Rent) in S&E, and \$249,825,000 for PDUFA (\$8,646,000 is GSA rent), \$31,654,000 in MDUFMA fees (\$2,465,000 is GSA rent), and \$5,000,000 in proposed Animal Drug User Fees (ADUFA)(\$250,000 is GSA Rent). Excludes \$16,575,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification.

²⁰ Includes \$1,378,779,000 (including \$107,594,000 of GSA Rent) in S&E, and \$249,825,000 for PDUFA (\$8,646,000 is GSA rent), \$31,654,000 in MDUFMA fees (\$2,465,000 is GSA rent), and \$5,000,000 in proposed Animal Drug User Fees (ADUFA)(\$250,000 is GSA Rent). Excludes \$16,575,000 in MQSA fee collections, \$1,570,000 in Export Certification, and \$5,079,000 in Color Certification. A\$8,224,000 rescission is included.

²¹ Includes \$1,494,517,000 (including \$107,594,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,000,000 in proposed

Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

²² Includes \$1,462,517,000 (including \$114,394,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,000,000 in proposed Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

²³ Includes \$1,465,267,000 (including \$114,394,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,000,000 in proposed Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

²⁴ Includes \$1,450,098,000 (including \$114,394,000 of GSA Rent) in S&E, and \$284,394,000 for PDUFA (\$12,407,000 is GSA rent), \$33,938,000 in MDUFMA fees (\$2,643,000 is GSA rent), and \$8,354,000 in proposed Animal Drug User Fees (ADUFA) (\$371,000 is GSA Rent). Excludes \$16,919,000 in MQSA fee collections, \$1,615,000 in Export Certification, and \$5,223,000 in Color Certification.

²⁵ Includes \$1,492,726,000 (including \$117,579,000 of GSA Rent) in S&E, and \$305,332,000 for PDUFA (\$12,700,000 is GSA rent), \$40,300,000 in MDUFMA fees (\$3,203,000 is GSA rent), and \$11,318,000 in proposed Animal Drug User Fees (ADUFA) (\$1,371,000 is GSA Rent). Excludes \$17,173,000 in MQSA fee collections, \$1,639,000 in Export Certification, and \$6,001,000 in Color Certification.

²⁶ Includes \$1,480,978,000 in S&E, and \$305,332,000 for PDUFA, \$40,300,000 in MDUFMA fees, \$11,318,000 in proposed ADUFA fees, \$124,598,000 in GSA Rental Payments (Budget Authority), \$12,700,000 in GSA Rent (PDUFA), \$3,203,000 in GSA Rent (MDUFMA), and \$1,371,000 in GSA Rent (ADUFA). Excludes \$17,173,000 in MQSA fee collections, \$1,639,000 in Export Certification, and \$6,001,000 in Color Certification.

²⁷ Includes \$1,486,009,000 in S&E, and \$305,332,000 for PDUFA, \$40,300,000 in MDUFMA fees, \$11,318,000 in proposed ADUFA fees, \$124,598,000 in GSA Rental Payments (Budget Authority), \$12,700,000 in GSA Rent (PDUFA), \$3,203,000 in GSA Rent (MDUFMA), and \$1,371,000 in GSA Rent (ADUFA). Excludes \$17,173,000 in MQSA fee collections, \$1,639,000 in Export Certification, and \$6,001,000 in Color Certification.

²⁸ Includes \$1,486,801,000 (including \$116,403,000 of GSA Rent) in S&E, and \$305,332,000 for PDUFA (\$12,700,000 is GSA rent), \$40,300,000 in MDUFMA fees (\$3,230,000 is GSA rent), and \$11,318,000 in Animal Drug User Fees (ADUFA) (\$1,371,000 is GSA Rent). Excludes \$17,173,000 in MQSA fee collections, \$1,639,000 in Export Certification, and \$6,001,000 in Color Certification.

²⁹ Includes \$1,540,399,000 (including \$126,871,000 of GSA Rent) in S&E, and \$320,600,000 for PDUFA (\$14,501,000 is GSA rent), \$43,726,000 in MDUFMA fees (\$3,323,000 is GSA rent), and \$11,604,000 in proposed Animal Drug User Fees (ADUFA) (\$1,371,000 is GSA Rent). Excludes \$17,522,000 in MQSA fee collections, \$2,300,000 in Export Certification, and \$6,181,000 in Color Certification.

³⁰ Includes \$1,538,452,000 in S&E, and \$320,600,000 for PDUFA fees, \$43,726,000 in MDUFMA fees, \$11,604,000 in ADUFA fees, \$126,871,000 in GSA Rental Payments (Budget Authority), \$14,501,000 in GSA Rent (PDUFA), \$3,270,000 in GSA Rent (MDUFMA), and \$1,371,000 in GSA Rent (ADUFA). Excludes \$17,522,000 in MQSA fee collections, \$2,300,000 in Export Certification, and \$6,181,000 in Color Certification.

³¹ Includes \$1,565,716,000 in S&E, and \$320,600,000 for PDUFA fees, \$43,726,000 for MDUFMA fees, \$11,604,000 for ADUFA fees, \$126,871,000 in GSA Rental Payments (Budget Authority), \$14,501,000 in GSA Rent (PDUFA), \$3,270,000 in GSA Rent (MDUFMA), and \$1,371,000 in GSA Rent (ADUFA). Excludes \$17,522,000 in MQSA fee collections, \$2,300,000 in Export Certification, and \$6,181,000 in Color Certification.

³² Reflects FY2007 Continuing Resolution. Includes \$1,485,036,000 (including \$116,403,000 of GSA Rent) in S&E, and \$305,332,000 for PDUFA (\$12,700,000 is GSA rent). Excludes \$17,522,000 in MQSA fee collections, \$2,300,000 in Export Certification, and \$6,181,000 in Color Certification.

³³ Includes \$1,635,709,000 (including \$131,533,000 of GSA Rent) in S&E, and \$339,195,000 for PDUFA (\$21,901,000 is GSA Rent), \$47,500,000 in MDUFMA fees (\$3,552,000 is GSA rent), \$13,696,000 in ADUFA fees (\$1,441,000 is GSA), and \$15,701,000 in proposed Generic Drug User Fees (\$987,000 is GSA rent). Excludes \$18,389,000 in MQSA fee collections, \$2,500,000 in Export Certification, and \$7,000,000 in Color Certification.

³⁴ Includes \$1,669,709,000 in S&E, and \$13,696,000 in ADUFA fees, \$131,533,000 in GSA Rental Payments (Budget Authority), \$23,498,000 in GSA Rental Payments (PDUFA), \$3,622,000 in GSA Rental Payments (MDUFMA), and \$1,441,000 in GSA Rental Payments (ADUFA). Excludes \$18,398,000 in MQSA fee collections, \$2,500,000 in Export Certification, and \$7,500,000 in Color Certification.

³⁵ Includes \$1,755,135,000 in S&E, and \$459,000,000 for PDUFA fees, \$48,431,000 for MDUFMA fees, \$13,696,000 for ADUFA fees, \$160,544,000 in GSA Rental Payments (Budget Authority), \$23,498,000 in GSA Rental Payments (PDUFA), \$3,622,000 in GSA Rental Payments (MDUFMA), and \$1,441,000 in GSA Rental Payments (ADUFA). Excludes \$18,398,000 in MQSA fee collections, \$2,500,000 in Export Certification, and \$7,500,000 in Color Certification.

³⁶ Includes \$1,726,422,000 (including \$130,612,000 in GSA Rent) in S&E (minus a 0.7% rescission), and \$459,412,000 for PDUFA (\$23,498,000 is GSA rent), \$48,431,000 for MDUFMA (\$3,622,000 is GSA rent), \$13,696,000 for ADUFA (\$1,441,000 is GSA rent). Excludes \$18,398,000 in MQSA fee collections, \$2,500,000 in Export Certification, and \$7,500,000 in Color Certification.

³⁷ Includes \$1,768,770,000 (including \$130,612,000 of GSA Rent) in S&E, and \$511,108,000 for PDUFA (\$18,691,000 is GSA Rent), \$52,547,000 for MDUFMA (\$3,930,000 is GSA Rent), \$13,698,000 for ADUFA (\$1,332,000 is GSA Rent), \$16,628,000 for GDUFA (\$1,045,000 is GSA Rent), \$4,831,000 for AGDUFA (\$305,000 is GSA Rent). Excludes \$19,318,000 in MQSA fee collections, \$2,600,000 in Export Certification, and \$7,700,000 in Color Certification.

FOOD AND DRUG ADMINISTRATION
Table of Estimates and Appropriations
Buildings and Facilities

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2000	31,750,000 ¹	31,750,000	8,350,000	11,350,000
2001	31,350,000 ²	11,350,000	31,350,000	31,350,000
2002	34,281,000 ³	34,281,000	34,281,000	34,281,000
2003	8,000,000 ⁴	8,000,000	11,000,000 ⁵	7,948,000 ⁶
2004	11,500,000 ⁷	6,000,000	7,948,000	6,959,000 ⁸
2005	6,959,000 ⁹	-6,959,000	-6,959,000	-6,959,000
2006	7,000,000	5,000,000	7,000,000	7,920,000
2007	4,950,000	4,950,000	4,950,000	4,950,000 ¹⁰
2008	4,950,000	4,950,000	4,950,000	6,157,000 ¹¹
2009	2,433,000			

¹ Includes \$20,400,000 for construction of Phase I of the new Los Angeles Laboratory and \$3,000,000 for continuing modernization of the ARL.

² Includes \$20,000,000 for construction of Phase I of the new Los Angeles Laboratory and \$3,000,000 for continuing modernization of the ARL.

³ Includes \$23,000,000 for construction of Phase II of the new Los Angeles Laboratory and \$3,000,000 for continuing modernization of the ARL.

⁴ Reflects a reduction of \$26,281,000 to centralize of B&F construction activities at the Department.

⁵ Includes \$3,000,000 to complete ARL.

⁶ Includes \$8,000,000 in Appropriated funds with a rescission of \$52,000.

⁷ Includes \$3,500,000 to complete ARL.

⁸ Includes Final Conference amount of \$7,000,000 with a \$41,000 rescission.

⁹ Includes a \$6,959,000 decrease to fund high priority programs.

¹⁰ Reflects FY 2007 current rate.

¹¹ Reflects FY 2008 Omnibus Appropriations Act, which includes Sec. 734, a general provision appropriating \$3.75 million (minus 0.7% rescission) to the National Center for Natural Product Research for construction and renovation.