

OFFICE OF THE INSPECTOR GENERAL
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2000 actuals.....	342	330	\$40,157
2001 enacted.....	335	323	41,575
Government-wide rescission of .22% pursuant to P.L. 106-554.....	...	...	-91
2001 appropriation.....	335	323	41,484
Adjustments to base:			
Increases (see p. 30).....	....	....	2,036
Decreases (see p. 30) .....	....	....	-25
2002 base.....	335	323	43,495
Program changes (detailed below)	15	15	2,000
2002 estimate	350	338	45,495

<u>Comparison by activity and program</u>	2001 Appropriation			2002 Base			2002 Estimate			Program Change		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Leadership Offices.....	21	17	\$2,489	21	19	\$2,610	21	19	\$2,610	....	....	....
Operational Offices.....	314	306	38,995	314	304	40,885	329	319	42,885	15	15	\$2,000
Total Direct.....	335	323	41,484	335	323	43,495	350	338	45,495	15	15	2,000
Reimbursable FTE.....	...	46	...	...	32	...	...	32	...	...	...	...
Grand Total.....	335	369	41,484	335	355	43,495	350	370	45,495	15	15	2,000

<u>Program changes</u>	Perm. Pos.	FTE	Amount
Southwest Border Initiative.....	9	9	\$1,362

This request includes 9 positions, 9 workyears, and \$1,362,000 for investigators to address corruption and civil rights cases involving Department employees along the Southwest border.

<u>Program changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Audit Responsibilities.....	6	6	\$638
<p>This request includes 6 positions, 6 workyears, and \$638,000 for auditors to cover increased audit responsibilities in the computer security and information technology arena and for increased coverage of Department contract and grant programs.</p>			
Total Program Changes, Office of the Inspector General.....	15	15	2,000