

GENERAL ADMINISTRATION

(Dollars in thousands)

	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
2000 actuals.....	636	640	\$87,552
2001 enacted	656	670	88,713
Government-wide .22% rescission pursuant to P.L. 106-554.....	...	...	(195)
2001 appropriation.....	656	670	88,518
<i>National Drug Intelligence Center (non-add)</i>	<i>[272]</i>	<i>[272]</i>	<i>[34,025]</i>
Adjustments to Base			
Increases (See p. 35).....	...	...	3,969
Decreases (See p. 35).....	...	...	(54)
2002 base.....	656	670	92,433
Program changes (see details below)	<u>7</u>	<u>7</u>	<u>1,000</u>
2002 estimate	663	677	93,433
<i>National Drug Intelligence Center (non-add)</i>	<i>[272]</i>	<i>[272]</i>	<i>[27,000]</i>

Comparison by activity and program	2001 Appropriation			2002 Base			2002 Estimate			Program Change		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Program Direction and Policy Coordination:												
Department Leadership.....	43	44	\$8,136	43	44	\$8,416	43	44	\$8,416	...	...	...
Executive Support.....	70	78	9,998	70	78	10,341	70	78	10,341	...	...	...
Intelligence Policy & Professional Resp.....	87	87	13,558	87	87	14,023	87	87	14,023	...	...	...
Justice Management Division.....	456	461	58,830	456	461	59,653	463	468	60,653	7	7	\$ 1,000
Total.....	656	670	88,518	656	670	92,433	663	677	93,433	7	7	1,000
Reimbursable FTE.....	...	111	...	...	111	...	...	111	...	...	...	...
Grand Total.....	656	781	88,518	656	781	92,433	663	788	93,433	7	7	1,000
<i>National Drug Intelligence Center</i>	<i>[272]</i>	<i>[272]</i>	<i>[34,025]</i>	<i>[272]</i>	<i>[272]</i>	<i>[34,103]</i>	<i>[272]</i>	<i>[272]</i>	<i>[27,000]</i>	[-7,103]

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<u>Program Changes</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
IDENT/IAFIS	7	7	\$1,000
IDENT/IAFIS from Working Capital Fund UBT [non add]	[0]	[0]	[27,000]
<p>The Department requests 7 positions, 7 FTE, and \$1,000,000 in appropriated funding, and \$27,000,000 from the Working Capital Fund, to provide for the integration of the INS and FBI fingerprint identification systems. The \$28,000,000 for the Automated Biometric Identification System/Integrated Automated Fingerprint Identification System (IDENT/IAFIS) program will provide for the continued development and deployment of the ten-print workstation; the development and deployment of a ten-fingerprint file within IAFIS to support Immigration and Naturalization Service (INS) apprehension data; and the planning and design of the interface between the INS Enforcement Case Tracking System (ENFORCE) and the integrated IDENT/IAFIS system. In addition, the funds will be used to identify and analyze INS operational metrics to develop the system's functional and operational requirements for transferring IDENT capabilities into IAFIS and to assess the operational impact costs and resulting benefits; to research the feasibility of using less than ten rolled fingerprints to access IAFIS criminal history information; and to continue the operation of the IDENT/IAFIS Program Management Office. The project will be implemented through a series of releases, each of which will provide enhanced functionality to an integrated solution. Initial releases are based on INS accessing IAFIS via the existing ten-print format. However, the Department also plans to continue interacting with private companies that are in the process of developing more powerful search capability, which when available, could enable INS to search IAFIS with only two rolled fingerprints.</p>			
Total Program Changes, General Administration.....	7	7	1,000