

SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT
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Staff Report:

**AB 2766 Funds Report from Motor Vehicle Registration Fees for FY
2001-02**

January 9, 2004

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AB 2766 Motor Vehicle Fee Subvention Fund Program Resource Guide
CARB Criteria and Guidelines for the Use of Motor Vehicle Registration Fees
CARB Motor Vehicle Registration Fees Automated Report

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I. HISTORY

In September 1990, Assembly Bill 2766 was signed into law (Attachment A). Section 44223 of the H&SC authorized a \$2 motor vehicle registration fee surcharge, effective April 1991, to fund the implementation of programs designed to reduce air pollution from motor vehicles, and to implement the California Clean Air Act of 1988. H&SC Section 44225 authorized a subsequent increase in this fee to \$4 effective April 1992.

AB 2766 requires that fees collected by the Department of Motor Vehicles be subvned to the South Coast Air Quality Management District (AQMD) for the purpose of funding three programs with a prescribed allocation as follows: the local government Subvention Fund Program portion (40%) is distributed on a quarterly basis to South Coast Basin cities and counties based upon their prorated share of population to implement projects that reduce emissions from mobile sources; the AQMD Program Fund (30%) goes towards agency planning, monitoring, research, and other activities that reduce mobile source emissions; the Discretionary Fund Program (30%) is administered by the Mobile Source Air Pollution Reduction Review Committee (MSRC), and through a competitive bidding process, awards money to project proponents that also reduce motor vehicle emissions.

II. REPORTING

This staff report addresses solely the local government subvention portion of AB 2766 monies by accounting for projects, financial expenditures, emissions reduced, and cost-effectiveness of projects implemented through the AB 2766 Subvention Fund Program during FY 01-02.

AB 2766 fees are collected by the Department of Motor Vehicles and subvned to the AQMD on a monthly basis. The AQMD Finance Division disburses the AB 2766 revenues to local governments quarterly. There were 158 local governments (Attachment B) eligible to receive AB 2766 funds (Motor Vehicle Fees) during FY 01-02. Pursuant to H&SC Section 44243 (b)(1), newly incorporated cities may receive subvention funds provided they adopt and transmit to the AQMD the specified ordinance within 90 days of official incorporation.

The mechanism established for data collection requires cities and counties to complete and submit an annual report to the AQMD identifying the revenues received, project expenditures, emissions reduced, and cost-effectiveness of each project implemented during the preceding fiscal year. Local governments are provided two format options in which to report the annual data. They may either use the automated report, which automatically calculates emissions reduced and cost-effectiveness, or a paper version. Staff then reviews the data which includes fund expenditures, administrative costs, fund balances, the earmarking of ending balances, emission reductions, and cost-effectiveness. A summary of the information is forwarded to the California Air Resources Board (CARB) upon consent of the AQMD Governing Board.

This process is consistent with Section 44247 of the H&SC which requires local agencies imposing vehicle registration fees for air pollution programs to report to CARB on their use of the funds, the results of programs funded, and to cooperate with CARB in the preparation of its report to the State Governing Board.

III. TECHNICAL ASSISTANCE

Purpose

As directed by the Governing Board in 1998, the AQMD's AB 2766 staff continues to serve as a resource to cities and counties by providing technical guidance for project development and implementation. AQMD places special emphasis on the selection of cost-effective Subvention Fund projects that meet the needs of the local jurisdiction. AQMD staff assists local jurisdictions with emission reduction calculations and advises them in the preparation of their annual reports.

Although AQMD staff reviews and evaluates the AB 2766 reports submitted, AQMD does not have the authority to “approve” or “disapprove” local government’s use of AB 2766 funds for specific projects. Rather, staff is authorized to provide guidance according to AB 2766 criteria and guidelines established by CARB.

Activity

As in prior years, the AB 2766 staff continued to work with CARB staff in refining the automated report, resulting in a more efficient, and user friendly tool for local government staff to report their annually funded projects. Once CARB made staffs' requested changes to the automated report, the AQMD staff offered technical training sessions to local government representatives and Council of Government’s staff to familiarize them with the updated electronic program and to solicit feedback on its usefulness. A total of five technical training sessions were conducted by the AQMD staff during months of February and March of 2003. For FY 01-02, 97% of the local jurisdictions used the automated report. Four years ago (FY 97-98), less than 10% of the cities and counties submitted electronically.

The AQMD staff provided technical assistance which consisted of meetings with local government staff. At these individual meetings, AQMD staff introduced the program, addressed program challenges unique to specific cities/counties, assisted with emissions calculations and provided hands-on instructions in the use of the automated reporting system. Specific attention was given to local governments with high unspent AB 2766 funds and those that showed low cost-effectiveness on previously implemented projects.

The AQMD staff has reviewed and evaluated the FY 01-02 annual program reports for the 158 participating local jurisdictions. The results are summarized in the Program Data section of this report.

IV. PROGRAM DATA

Project Categories

Local governments are required, in accordance with AB 2766 legislation, to reduce motor vehicle emissions by utilizing the subvented funding dollars they receive to implement projects that meet this goal. An AQMD developed Resource Guide summarizes CARB's criteria for this program, and identifies appropriate strategies that, through careful planning and design, will efficiently reduce emissions from mobile sources. The following is a list of the 11 project categories that meet the criteria and guidelines established by CARB for AB 2766 fund expenditures:

1. **Alternative Fuels/Electric Vehicles** - Promoting alternative fueled vehicles such as natural gas, propane, hybrid (gasoline/electric), fuel cell and electric.
2. **Vehicle Emissions Abatement** – Reduce emissions from conventionally fueled engines by utilizing cleaner diesel engines, and ensuring that vehicles are properly tuned and maintained.
3. **Land Use** - Utilizing land use strategies that make mobility easier for pedestrians to walk, bicycle or use public transit, thus reducing automobile trips and emissions.
4. **Public Transportation** – Reducing single occupancy vehicle trips by providing fare subsidies, rail feeder operations, and marketing.
5. **Traffic Management and Signal Coordination** - Installation of signal synchronization systems, turning lanes, intersection signals, changeable message signs and mobilization of freeway tow trucks.
6. **Transportation Demand Management** – Reduction of single occupancy vehicle trips by encouraging carpooling, vanpooling, biking, walking, telecommuting, implementation of compressed work week schedules and use of public transit.
7. **Market Based Strategies** – Implementing pricing strategies to encourage behavioral changes for consumers to use less congesting or less polluting forms of transportation.
8. **Bicycles** – Develop and/or install bikeways, bicycle lockers, bus bike racks, and bike loan programs (motorized and standard) for police officers and other community service personnel.
9. **PM₁₀ Reduction Strategies** – Implementing projects designed to significantly reduce minute particles of dust (PM₁₀) such as paving roads, shoulders, and purchasing AQMD Rule 1186.1 compliant street sweepers.
10. **Public Education** – Educating the public about options that reduce single occupancy vehicle trips when launching new programs such as shuttle services, transit station openings, HOV lanes, and rideshare incentive programs.
11. **Miscellaneous Projects** – The “Miscellaneous Project” category allows local jurisdictions to identify projects that reduce emissions, but are not specifically listed or identified in the AB 2766 Program guidelines.

Project Funding & Quantification

A financial summary of how local governments in the four counties used their AB 2766 subvention funds during FY 01-02 is provided in Table 1. In comparing project spending, local governments spent slightly more, \$17.8 million, on mobile source emission reduction projects than what they received (\$17.4 million) from motor vehicle (MV) fees. They spent 42% of their combined beginning balance and MV fees received (\$42.7 million); this is a decrease of only 1% from FY 00-01 when cities and counties spent 43% (\$18.3 million) of the total beginning balances and MV fees received.

Table 1 also shows that of the \$25 million ending balance that local governments had for this period, approximately \$18.3 million or 73% of the ending balance was earmarked for future projects. This is an increase from FY 00-01 where 69% of the ending balance was earmarked for future projects.

Table 1

FY 01-02 Motor Vehicle Funds Financial Summary (As Reported by Local Jurisdictions)

County	Beginning Balance	MV Fees Received	Project Spending	Ending Balance*	Earmarked Funds	Funds Remaining After Earmarking
Los Angeles	\$11,818,258	\$10,814,419	\$11,129,348	\$11,503,327	\$8,561,115	\$2,942,212
Orange	\$7,738,266	\$3,262,394	\$3,882,726	\$7,117,934	\$5,317,457	\$1,800,477
Riverside	\$3,073,358	\$1,755,668	\$1,700,288	\$3,128,739	\$2,172,559	\$956,180
San Bernardino	\$2,717,003	\$1,560,779	\$1,057,017	\$3,220,766	\$2,235,562	\$985,204
Totals	\$25,346,885	\$17,393,260	\$17,769,379	\$24,970,766	\$18,286,693	\$6,684,073

* The ending balance is the sum of the beginning balance and MV Fees received minus project spending. This figure excludes earned interest and administrative costs.

Table 2 shows the historical funding, project expenditure levels, funds earmarked by local governments, and quantifiable emissions reductions over the last five fiscal years. Motor Vehicle funding subvented to local governments has increased from 1% to 3% on an annual basis but the project spending varied. In reviewing annual project spending, local governments spent slightly more than what they received annually. The earmarked funds have considerably increased over the years. Conversely, the funds after earmarking have decreased considerably since FY 97-98.

Table 2
History of MV Funds Financial Summary

Year	Beginning Balance	MV Fees Received	Project Spending	Ending Balance*	Earmarked Funds	Funds Remaining After Earmarking	Quantifiable Emission Reductions (Tons/Yr)
FY 97-98	\$23,112,476	\$16,006,190	\$16,294,370	\$22,824,296	\$10,815,378	\$12,008,918	778
FY 98-99	\$22,116,588	\$16,203,522	\$17,238,718	\$21,081,392	\$16,080,913	\$5,000,479	2,936
FY 99-00	\$23,699,074	\$16,688,926	\$19,215,916	\$21,172,084	\$16,193,858	\$4,978,226	4,476
FY 00-01	\$25,700,167	\$16,965,456	\$18,352,474	\$24,313,149	\$17,618,852	\$6,694,297	4,925
FY 01-02	\$25,346,885	\$17,393,260	\$17,769,379	\$24,970,766	\$18,282,693	\$6,684,073	4,406

* The ending balance is the sum of the beginning balance and MV Fees received minus project spending. This figure excludes earned interest and administrative costs.

Table 3
FY 01-02 Local Government Project Reporting and Emissions Reduction Quantification

County	Local Governments Reporting	Number of Projects Funded	Number of Projects with Emission Reductions Quantified	Percent of Projects with Emission Reductions Quantified
Los Angeles	82	223	110	49%
Orange	35	81	50	62%
Riverside	24	62	17	27%
San Bernardino	17	26	16	62%
Totals	158	392	193	49%

Table 3 identifies the number of projects by county, funded by local governments, and of those the number and percentages of quantified emission reductions during FY 01-02. Los Angeles County, has the majority of the cities in the South Coast Basin and had nearly three times the number of projects (223) funded, compared to Orange County which had the second highest number of projects (81) funded. The table shows that both Orange and San Bernardino County local governments have 62% projects with emission reductions quantified.

Table 4 shows overall that the last four fiscal years have resulted in project quantification at or near 50% of the total number of projects funded by local governments, with a high of 52% in FY

00-01, and a 3% decline in FY 01-02. CARB has provided methodologies for emission reduction quantifications with corresponding emission factors for some of the most widely implemented transportation-related air quality projects. The annual emission reductions then are calculated to estimate the cost-effectiveness of the projects. Emission reductions from several of these projects are difficult to quantify, such as alternative fuel infrastructure projects, public education programs and projects that include research and development.

Table 4
Project Quantification History

Year	Number of Projects	Projects with Emission Reductions Quantified	Percent of Projects
FY 97-98	338	113	33%
FY 98-99	455	229	50%
FY 99-00	446	209	47%
FY 00-01	399	206	52%
FY 01-02	392	193	49%

Table 5
Expenditures by Project Category

Project Category	Project Spending	Percent	Projects
Transportation Demand Management	\$5,669,968	31.91%	89
Alternative Fuels/Electric Vehicles	\$4,656,839	26.21%	101
Public Transportation (Transit & Rail)	\$2,732,651	15.38%	39
Traffic Management	\$2,583,582	14.54%	36
Miscellaneous Projects	\$964,968	5.43%	68
Land Use	\$383,119	2.16%	16
Bicycles	\$350,967	1.97%	20
Vehicle Emissions Abatement	\$183,028	1.03%	4
PM10 Reduction Strategies	\$125,232	0.70%	4
Public Education	\$92,329	0.52%	13
Market Based Strategies	\$26,696	0.15%	2
Total	\$17,769,379	100%	392

Table 5 shows the expenditures made in the 11 established project categories during FY 01-02, beginning with the project category with the highest expenditures and ending with the project category that had the least amount of local government spending. The four project categories that reflect the highest spending percentages are Transportation Demand Management (TDM) (31.91%), Alternative Fuels/Electric Vehicles (26.21%), Public Transportation (15.38%) and Traffic Management (14.54%). These four project categories comprised 88% of the \$17.8 million expended on projects during FY 01-02, or about \$15.6 million. Also, of the four project categories with the highest spending, all of them with the exception of Traffic Management, showed an increase in project spending from FY 00-01 to FY 01-02. Traffic Management had a decrease of 13% of the total expenditures during this fiscal year period from \$5 million to \$2.6. The Public Transportation category had the highest increase, 7% in project spending, followed by Alternative Fuels/Electric Vehicles showed a 3% increase, and lastly the TDM category had a 2% increase with respect to overall project category spending.

In addition, the two highest spending categories, Transportation Demand Management (TDM) and Alternative Fuels/Electric Vehicles comprised 58% or about \$10.3 of the \$17.8 million. Much of this was spent towards AQMD rule compliance related activities, such as employee rideshare programs and compliance with AQMD Clean Fleet Rules.

Emission Reductions & Cost-Effectiveness

Table 6 summarizes, by county, projects funded, project expenditures and emissions reduced. Local governments in Los Angeles County had the vast majority of dollars in project spending as well as emissions reduced. A little less than two-thirds of the total project spending, \$11.1 million, was spent on projects by local governments in Los Angeles County. Los Angeles County also represented the majority of annual emission reductions, 4,114 tons. For the FY 01-02, a total of 4,406 tons of emissions were reduced by projects funded with AB2766 Subvention Funds.

Table 6

FY 01-02 AB 2766 Local Government Project Spending and Emissions Reduced

County	Number of Projects Funded	Project Spending	Emissions Reduced (Tons/Yr)*
Los Angeles	223	\$11,129,348	4114
Orange	81	\$3,882,726	97
Riverside	62	\$1,700,288	60
San Bernardino	26	\$1,057,017	135
Total	392	17,769,379	4,406

* Emissions reduced account for total reductions of VOC, NOx, PM10 and CO/7.

Table 7 provides emission reduction and cost-effectiveness information within the AB 2766 project categories. As in previous years, the Traffic Management category represented the bulk of emissions reduced. Traffic Management which includes traffic calming and traffic signalization projects accounted for 3,663 tons of emissions reduced, or about 83% of the 4,406 tons of total emissions reduced from all AB 2766 project categories. However, only 15% (refer to Table 5) of the total fund was spent within this category. The cost-effectiveness of this category was greatly skewed by one project which claimed 3,524 tons of emissions reduced. Less significantly, the TDM category claimed 620 tons of emission reductions. The TDM category independently posted almost 32% of the total annual AB 2766 project spending (refer to Table 5).

Within the Alternative Fuels/Electric Vehicle project category, 12 tons of emissions were reduced this year compared to 15 tons of emissions reduced from this category in FY 00-01. This category independently posted over 26% of the total annual AB 2766 project spending (refer to Table 5) during FY 01-02. Since the adoption of the AQMD Fleet Rules, with the added urgency of making the transition to newer, cleaner vehicles, local governments have shifted their spending priorities to the acquisition of clean fuel vehicles as well as infrastructure. Thus, local governments spent almost \$1.3 million within the Alternative Fuels/Electric Vehicle category on un-quantifiable projects such as alternative fuel infrastructure, maintenance and operation, alternative fuel vehicle maintenance and mechanic training. In addition, a large number of vehicles demonstrated relatively low annual miles traveled. Consequently, emission reductions from this overall category were small compared to emission reductions from other major categories.

The last column in Table 7 identifies the total air funds cost-effectiveness (dollar per pound) of emissions reduced. The "Air Funds" consist of the Motor Vehicle Fees, and if applicable, funding from the state Carl Moyer Program, and the AQMD Mobile Source Air Pollution Reduction Review Committee (MSRC) funding. The cost-effectiveness of all project categories ranges from \$0.17 - \$34.60 per pound of emissions reduced and tends to vary from year to year. The overall total average cost-effectiveness was computed to \$1.01 per pound of emissions reduced. As previously mentioned, there was one skewed project within the Traffic Management category that had a significant effect on the overall cost-effectiveness. If that project had been excluded from total number of projects implemented, the average total cost-effectiveness would have been \$4.44 per pound of emissions reduced, instead of \$1.01 per pound, which is consistent with statewide average cost-effectiveness for AB 2766 Air Fund projects.

Factors such as funding amounts, project design, trip and vehicle mile travel reductions, and emission factor efficiencies all help to determine how cost-effective one project is compared to another, and determines the final project category cost-effectiveness as shown in Table 7.

Table 7**Emissions Reduced and Cost-Effectiveness by Project Category**

Project Category	Number of Projects	Number of Projects Quantified	Percent of Projects Quantified	Emissions Reduced** (Lbs/Yr)	Emissions Reduced** (Tons/Yr)	Air Funds Cost-Effectiveness*** (\$/Lb)
Traffic Management	36	19	53%	7,327,149	3,663	\$0.17
Transportation Demand Management	89	78	88%	1,239,991	620	\$4.29
Public Transportation	39	28	72%	193,163	96	\$7.20
Alternative Fuels/Electric Vehicles	101	53	52%	23,038	12	\$34.60
Miscellaneous Projects*	68	3	4%	21,540	11	\$1.64
Bicycles	20	11	55%	5,134	3	\$17.09
PM 10 Reduction	4	1	25%	1,937	1	\$5.34
Land Use	16	0	0%	Not Quantifiable	Not Quantifiable	Not Quantifiable
Public Education	13	0	0%	Not Quantifiable	Not Quantifiable	Not Quantifiable
Vehicle Emissions Abatement	4	0	0%	Not Quantifiable	Not Quantifiable	Not Quantifiable
Market Based Strategies	2	0	0%	Not Quantifiable	Not Quantifiable	Not Quantifiable
TOTALS	392	193	49%	8,811,952	4,406	\$1.01****

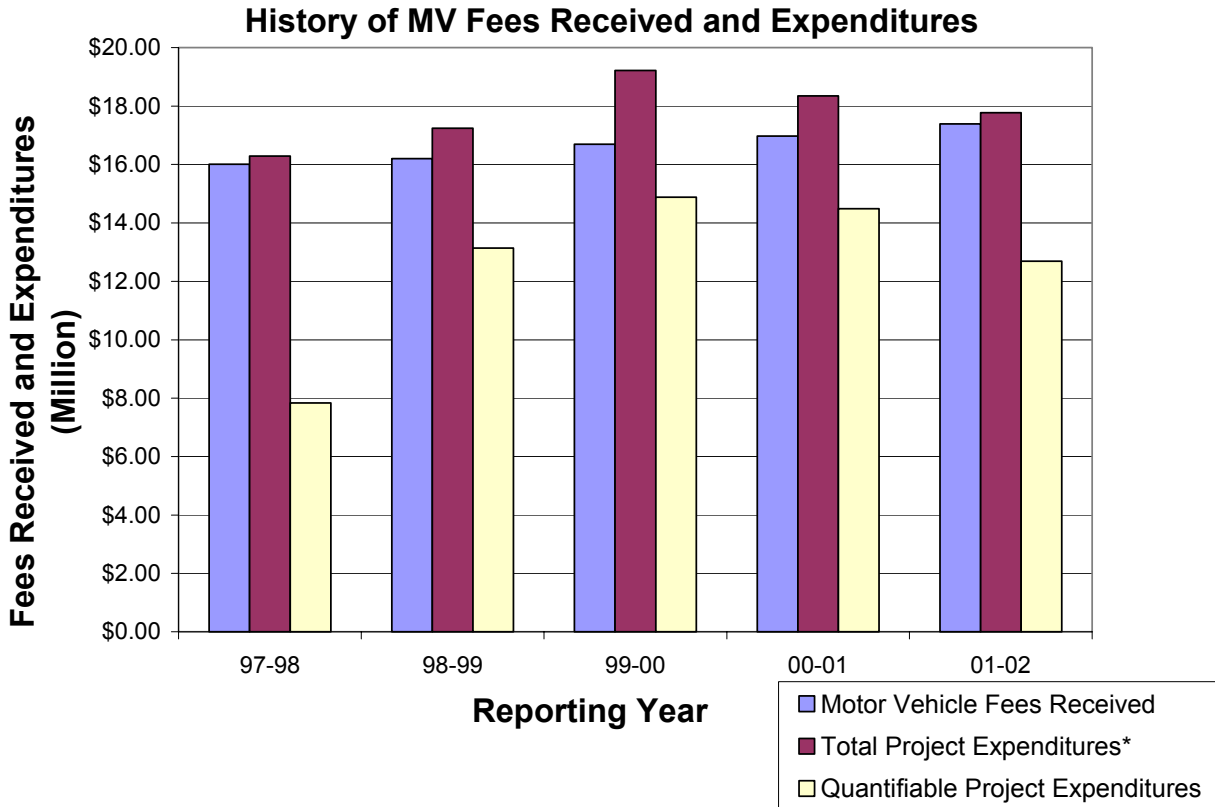
* The "Miscellaneous Projects" category represents quantified and non-quantified projects that were not classified under the major program categories (i.e., horse-mounted patrol, regional air quality coordination, web site development).

** Emissions reduced account for total reductions (VOC, NOx, PM10 and CO/7) from Air Fund expenditures. Air Funds consist of the MV Fees and funding both from the state Carl Moyer Program and the AB2766 Discretionary fund.

*** Cost effectiveness is determined by multiplying default capital recovery factors (amortized formula reflecting project life and discount rate) by total funds, then dividing those annualized funds by annual emission reductions.

**** The overall cost-effectiveness would be \$4.44 with the exclusion of one outlying project which skewed the cost-effectiveness down to \$1.01.

Figure 1



*Total project expenditures are slightly more than Motor Vehicle Fees Received due to funds available from carryover balances.

Figure 2

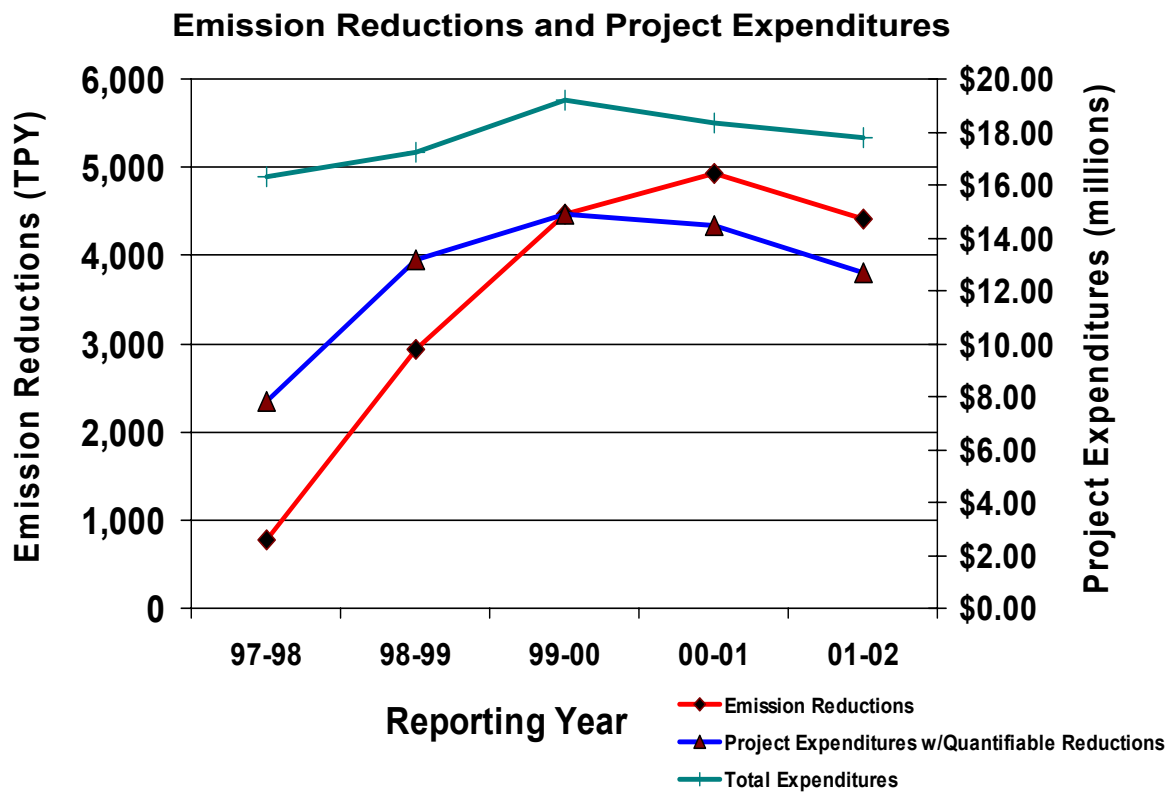


Figure 1 shows the historical funding and total project expenditure levels by local governments over the last five fiscal years. The project expenditures are expressed in both total project expenditures and quantifiable project expenditures. Motor Vehicle funding subvented to local governments has increased on an annual basis, while there was no trend identified with regards to total project expenditures. In reviewing annual project spending, local governments spent slightly more than what they received annually due to funds available from carryover balances accumulated over prior years.

In Figure 2, quantifiable emission reductions have been added to the both total and quantifiable expenditures. Approximately 4,406 tons (VOC, NO_x, PM₁₀ and CO/7) or about 12.07 tons per day of pollution was eliminated during FY 01-02.

Table 8
History of Emissions Reduced and Cost-Effectiveness

Fiscal Year	Emissions Reduced (Tons/Yr)	Emissions Reduced (Lbs./Yr)	Cost Effectiveness (\$/Lb.)	Cost Effectiveness (\$/Ton)
FY 97-98	778	1,556,000	\$5	\$10,000
FY 98-99	2,936	5,872,000	\$2	\$4,000
FY 99-00	4,476	8,951,978	\$2	\$4,000

FY 00-01	4,925	9,850,002	<\$2	\$3,314
FY 01-02	4,406	8,811,953	\$1	\$2,020

Table 8 reflects the total amount of emissions reduced annually from projects funded. The average cost-effectiveness of projects funded during this reporting period was approximately \$1 per pound of emissions reduced. The average cost-effectiveness figure is determined by dividing the amortized Air Fund dollar amount (\$8.9 million) which is associated with quantified projects, by the total emission reductions (8,811,953 lbs.). Table 8, as well as Figure 2, illustrates the progress that has been made since FY 97-98 in reducing emissions.

Table 9 shows the project subcategories receiving the highest Motor Vehicle Fee funding within each project category. Each major category is comprised of subcategories for the purpose of emission reduction quantification. Over the last three fiscal years, the three project subcategories with the highest expenditures were Employer Based Trip Reductions, Alternative Fuel Vehicle Purchases, and Traffic Flow or Signalization. In comparison to all the other subcategories, both Employer-Based Trip Reductions and Alternative Fuel Vehicle Purchases have shown an increase in funding dollars compared to FY 00-01. Expenditures in the Employer-Based Trip Reductions subcategory increased from \$3.2 million (59%) in FY 00-01 to over \$4 million (72%) in FY 01-02. Expenditures in the Alternative Fuel Vehicle Purchases subcategory increased from \$2.7 million (64%) in FY 00-01 to \$3.2 million (68%) in FY 01-02.

Table 9
Project Subcategories with Highest Funding Allocations

Project Category (# of Projects)	Project Subcategory (# of Projects)	Project Subcategory Expenditures	Percent of Project Category Expenditures
Transportation Demand Management (89)	Employer-Based Trip Reduction (61)	\$4,063,655	72%
Alternative Fuels /Electric Vehicles (101)	Alternative Fuel Vehicle Purchases (49)	\$3,180,204	68%
Traffic Management (36)	Traffic Flow or Signalization (32)	\$2,478,897	96%
Public Transportation (39)	Public Transportation Facilities (6)	\$1,201,137	44%
Misc. Projects* (68)	Misc. Projects (68)	\$964,968	100%
Bicycles (20)	Bicycle Usage (11)	\$202,023	58%
PM ₁₀ Reduction Strategies (4)	Road Dust Control (3)	\$101,301	81%

Vehicle Emissions Abatement (4)	Vehicle Emission Abatement Research and Dev. (2)	\$107,817	59%
Land Use (16)	Facilities (4)	\$180,030	47%
Public Education (13)	Short Term PE [curriculum, video, brochures] (9)	\$55,086	60%
Market Based Strategies (2)	Market Measures Research and Dev. (2)	\$26,696	100%

* The “Miscellaneous Projects” category represents quantified and non-quantified projects that were not classified under the major program categories (i.e., horse-mounted patrol, regional air quality coordination, web site development).

The combined total expenditure in these three subcategories is approximately \$9.7 million. This represents nearly 55% of the \$17.8 million MV Fees spent on mobile source projects during FY 01-02. The opposite trend has occurred with the Traffic Flow/Signalization subcategory where it has decreased in the percentage of the project category spending. In FY 00-01, the Traffic Flow/Signalization expenditures were \$4.9 million, whereas in FY 01-02, the expenditures totaled \$2.5 million.

Figure 3

Project Expenditure Comparisons

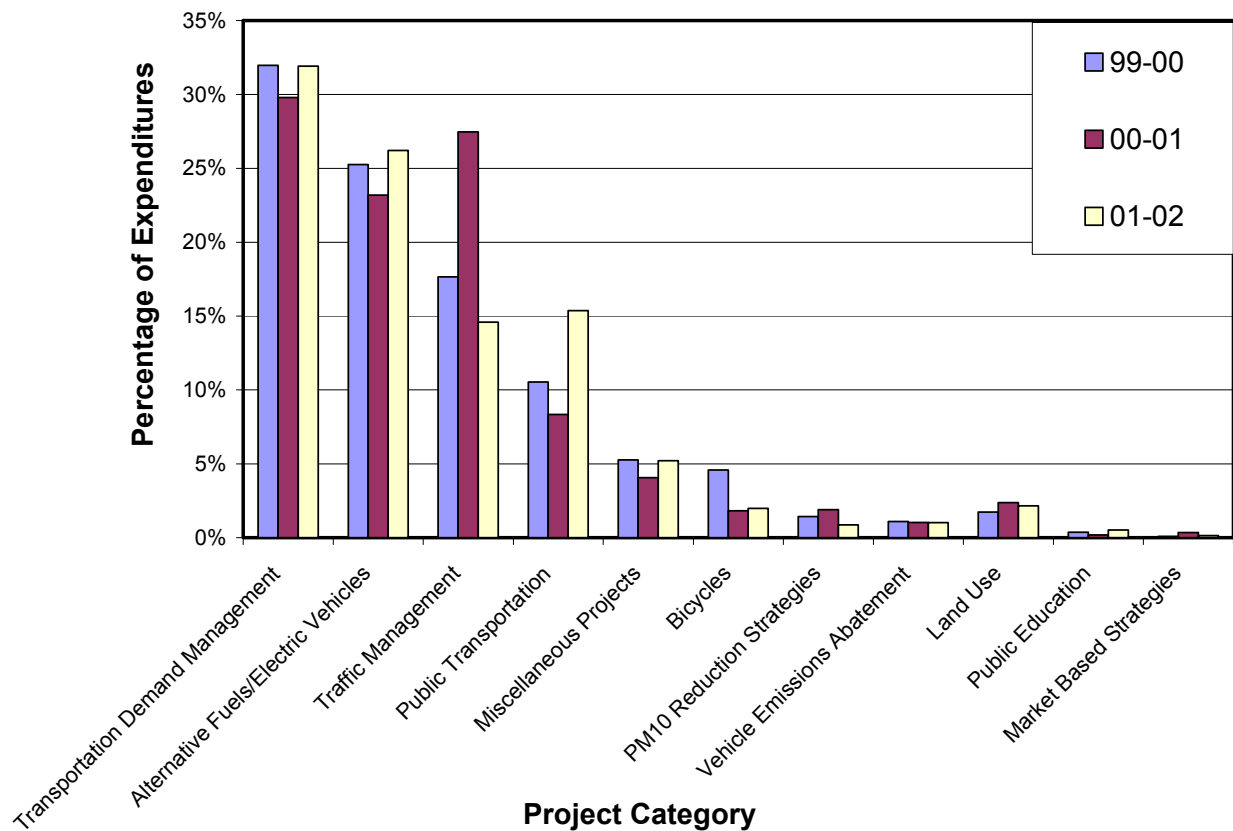


Figure 3 depicts a comparison by percentages of the expenditures made in all project categories during fiscal years 99-00, 00-01 and 01-02. The major categories, Transportation Demand Management, Alternative Fuels/Electric Vehicles and Public Transportation had an increase in spending from FY 00-01 to FY 01-02. However, Traffic Management has shown a decrease from 27% in FY 00-01 to a little less than 15% in FY 01-02. The actual spending in this project category dropped from \$5 million in FY 00-01 to \$2.6 million in FY 01-02.

Summary of Local Government Reports

From the FY 01-02 Subvention Fund, local government reporting are summarized below (↑ represents improvement or stabilization, ↓ represents a decrease):

↑ **Use of Automated Report:** The use of the automated diskette by local governments to account for their subvention funds has increased from 80% in FY 00-01 to 97% in FY 01-02.

↑ **Earmarked Funds:** The percent of the ending balances earmarked for future projects has increased from 69% in FY 00-01 to 73% in FY 01-02.

↓ **Emission Reductions:** Emission reductions reported from all projects implemented during FY 00-01 has decreased from 4,925 tons to 4,406 tons of pollution eliminated for FY 01-02.

↓ **Projects with Emission Reductions Quantified:** The percentage of projects quantified has decreased from 52% in FY 00-01 to 49% in FY 01-02.

↑ **Cost-effectiveness:** The overall cost-effectiveness of projects quantified has decreased to \$1 per pound.

V. FUTURE EFFORTS

- AQMD and CARB will continue to work on the automated report for data collection efforts and to develop ways to make it a more effective, user friendly data collection tool.
- The AQMD staff will continue to encourage local governments to provide feedback to AQMD and to their respective COGs on various AB 2766 matters, including but not limited to the automated report, Resource Guide, and other relevant materials.
- The AQMD staff will maintain an outreach presence through meetings with local governments AB 2766 coordinators to train them on the automated reporting and respond to general questions about the AB 2766 program.
- The AQMD AB 2766 staff will continue to coordinate with the MSRC staff on outreach to local governments when funding opportunities develop, so that local jurisdictions can be encouraged to apply for applicable Discretionary AB 2766 project funds.

ATTACHMENT A: AB 2766 Health & Safety Code Sections

44220. The Legislature hereby finds and declares as follows:

(a) This chapter is intended to ensure that any county air pollution control district, or unified or regional air pollution control district, may, upon adoption of a resolution by the district governing board, exercise fee authority similar to that provided the south coast district pursuant to Section 9250.11 of the Vehicle Code and the Sacramento district pursuant to Section 41081, in order to ensure that districts, and, in the south coast district, other implementing agencies, have the necessary funds to carry out their responsibilities for implementing the California Clean Air Act of 1988 (Chapter 1568 of the Statutes of 1988).

(b) The revenues from the fees collected pursuant to this chapter shall be used solely to reduce air pollution from motor vehicles and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of the California Clean Air Act of 1988.

44223. (a) In addition to any other fees specified in this code, the Vehicle Code, and the Revenue and Taxation Code, a district, except the Sacramento district, which has been designated by the state board as a state nonattainment area for any pollutant emitted by motor vehicles may levy a fee of up to two dollars (\$2) on motor vehicles registered within the district. A district may impose the fee only if the district board adopts a resolution providing for both the fee and a corresponding program for the reduction of air pollution from motor vehicles pursuant to, and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of, the California Clean Air Act of 1988 (Chapter 1568 of the Statutes of 1988).

(b) In districts with nonelected officials on their boards, a resolution adopted pursuant to subdivision (a) shall be approved by both a majority of the board and a majority of the board members who are elected officials.

(c) A fee imposed pursuant to this section shall become effective on either April 1 or October 1, as provided in the resolution adopted by the board pursuant to subdivision (a).

44225. On and after April 1, 1992, a district may increase the fee established under Section 44223 to up to four dollars (\$4). A district may increase the fee only if the following conditions are met:

(a) A resolution providing for both the fee increase and a corresponding program for expenditure of the increased fees for the reduction of air pollution from motor vehicles pursuant to, and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of, the California Clean Air Act of 1988 is adopted and approved by the governing board of the district.

(b) In districts with nonelected officials on their governing boards, the resolution shall be adopted and approved by both a majority of the governing board and a majority of the board members who are elected officials.

(c) An increase in fees established pursuant to this section shall become effective on either April 1 or October 1, as provided in the resolution adopted by the board pursuant to subdivision (a).

44227. Upon request of a district, the Department of Motor Vehicles shall collect the fees established pursuant to Sections 44223 and 44225 upon renewal of the registration of any motor vehicle subject to this part and registered in the district, except those vehicles which are expressly exempted under the Vehicle Code from the payment of registration fees.

44229. (a) After deducting all administrative costs it incurs through collection of fees pursuant to Section 44227, the Department of Motor Vehicles shall distribute the revenues to districts which shall use the fees to reduce air pollution from motor vehicles and to carry out related planning, monitoring, enforcement, and technical studies necessary for implementation of the California Clean Air Act of 1988. Fees collected by the Department of Motor Vehicles pursuant to this chapter shall be distributed to districts based upon the amount of fees collected from motor vehicles registered within each district.

(b) The Department of Motor Vehicles may annually expend not more than the following percentages of the fees collected pursuant to Section 44227 on administrative costs:

(1) During the first year after the operative date of this chapter, not more than 5 percent of the fees collected may be used for administrative costs.

(2) During the second year after the operative date of this chapter, not more than 3 percent of the fees collected may be used for administrative costs.

(3) During any year subsequent to the second year after the operative date of this chapter, not more than 1 percent of the fees collected may be used for administrative costs.

44231. After consulting with the Department of Motor Vehicles on the feasibility thereof, a district board may exempt from all or part of the fee any category of low-emission motor vehicle.

44233. Not more than 5 percent of the fees distributed to any district pursuant to Section 44229, or distributed by a district to any other public agency pursuant to this chapter, shall be used by the district or other public agency for administrative costs.

44235. A district shall not use fees established under Sections 44223 and 44225 for the purpose of establishing or maintaining the district as a direct provider of carpool, vanpool, or other ridesharing or transit services. However, a district may use these funds to enter into, and implement, agreements with agencies which directly provide carpool, vanpool, or other ridesharing or transit services to provide these services.

44236. A district may allocate funds raised by fees established under Sections 44223 and 44225 to meet the requirements of Section 65089 of the Government Code, if those requirements are in compliance with, and necessary for the implementation of, the California Clean Air Act of 1988.

44237. A district may use fees established under Sections 44223 and 44225 to enter into an agreement with a council of governments, regional agency, or local agency to carry out Section 40717.

44241. (a) Fee revenues generated under this chapter in the bay district shall be subvned to the bay district by the Department of Motor Vehicles after deducting its administrative costs pursuant to Section 44229.

(b) Fee revenues generated under this chapter shall be allocated by the bay district to implement the following mobile source and transportation control projects and programs that are included in the plan adopted pursuant to Sections 40233, 40717, and 40919:

- (1) The implementation of ridesharing programs.
- (2) The purchase or lease of clean fuel buses for school districts and transit operators.
- (3) The provision of local feeder bus or shuttle service to rail and ferry stations and to airports.
- (4) Implementation and maintenance of local arterial traffic management, including, but not limited to, signal timing, transit signal preemption, bus stop relocation and "smart streets."
- (5) Implementation of rail-bus integration and regional transit information systems.
- (6) Implementation of low-emission and zero-emission vehicle programs and of demonstration projects in telecommuting and in congestion pricing of highways, bridges, and public transit. No funds expended pursuant to this paragraph for telecommuting projects shall be used for the purchase of personal computing equipment for an individual's home use.
- (7) Implementation of a smoking vehicles program.
- (8) Implementation of an automobile buy-back scrappage program operated by a governmental agency.
- (9) Implementation of bicycle facility improvement projects that are included in an adopted countywide bicycle plan or congestion management program.
- (10) The design and construction by local public agencies of physical improvements that support development projects that achieve motor vehicle emission reductions. The projects and the physical improvements shall be identified in an approved area-specific plan, redevelopment plan, general plan, or other similar plan.

(c) Fee revenue generated under this chapter shall be allocated by the bay district for projects and programs specified in subdivision (b) to cities, counties, the Metropolitan Transportation Commission, transit districts, or any other public agency responsible for implementing one or more of the specified projects or programs. Fee revenues shall not be used for any planning activities that are not directly related to the implementation of a specific project or program.

(d) Not less than 40 percent of fee revenues shall be allocated to the entity or entities designated pursuant to subdivision (e) for projects and programs in each county within the bay district based upon the county's proportionate share of fee-paid vehicle registration.

(e) In each county, one or more entities may be designated as the overall program manager for the county by resolutions adopted by the county board of supervisors and the city councils of a majority of the cities representing a majority of the population in the incorporated area of the county. The resolution shall specify the terms and conditions for the expenditure of funds. The entities so designated shall be allocated the funds pursuant to subdivision (d) in accordance with the terms and conditions of the resolution.

(f) Any county, or entity designated pursuant to subdivision (e), that receives funds pursuant to this section, at least once a year, shall hold one or more public meetings for the purpose of adopting criteria for expenditure of the funds and to review the expenditure of revenues received pursuant to this section by any designated entity.

44241.5. The bay district board shall hold an annual public hearing to review the expenditure of revenues received by the bay district pursuant to Section 44241 to determine their effectiveness in improving air quality.

44242. (a) Any agency which receives funds pursuant to Section 44241 shall, at least once every two years, undertake an audit of each program or project funded. The audit shall be conducted by an independent auditor selected by the bay district in accordance with Division 2 (commencing with Section 1100) of the Public Contract Code. The district shall deduct any audit costs which will be incurred pursuant to this section prior to distributing fee revenues to cities, counties, or other agencies pursuant to Section 44241.

(b) Upon completion of an audit conducted pursuant to subdivision (a), the bay district shall do both of the following:

(1) Make the audit available to the public and to the affected agency upon request.

(2) Review the audit to determine if the fee revenues received by the agency were spent for the reduction of air pollution from motor vehicles pursuant to the plan prepared pursuant to Sections 40233 and 40717.

(c) If, after reviewing the audit, the bay district determines that the revenues from the fees may have been expended in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to that plan, the district shall do all of the following:

(1) Notify the agency of its determination.

(2) Within 45 days of the notification pursuant to paragraph (1), hold a public hearing at which the agency may present information relating to expenditure of the revenues from the fees.

(3) After the public hearing, if the district determines that the agency has expended the revenues from the fees in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to the plan prepared pursuant to Sections 40233 and 40717, the district shall withhold these revenues from the agency in an amount equal to the amount which was inappropriately expended. Any revenues withheld pursuant to this paragraph shall be redistributed to the other cities within the county, or to the county, to the extent the district determines that they have complied with the requirements of this chapter.

(d) Any agency which receives funds pursuant to Section 44241 shall encumber and expend the funds within two years of receiving the funds, unless an application for funds pursuant to this chapter states that the project will take a longer period of time to implement and is approved by the district or the agency designated pursuant to subdivision (e) of Section 44241. In any other case, the district or agency may extend the time beyond two years, if the recipient of the funds applies for that extension and the district or agency, as the case may be, finds that significant progress has been made on the project for which the funds were granted.

44243. Fee revenues generated under this chapter in the south coast district shall be subvended to the south coast district by the Department of Motor Vehicles, after deducting its administrative costs pursuant to Section 44229, for expenditure in the following manner:

(a) (1) Thirty cents (\$0.30) of every dollar subvended shall be used by the south coast district for programs to reduce air pollution from motor vehicles and to carry out related planning, monitoring, enforcement, and technical studies which are authorized by, or necessary to implement, the Clean Air Act Amendments of 1990 (P.L. 101-549), the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(2) Funds allocated pursuant to paragraph (1) shall also be used to provide technical assistance to cities receiving funds pursuant to subdivision (b). That technical assistance shall include, but not be limited to, workshops and direct assistance to individual cities on how to develop and implement programs to reduce air pollution from motor vehicles.

(b) (1) Forty cents (\$0.40) of every dollar subvended shall be distributed by the district to cities and counties located in the south coast district, based upon their prorated share of population, to be used to implement programs to reduce air pollution from motor vehicles which are authorized by, or necessary to implement, the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3. No city or county may receive funds pursuant to this subdivision unless, on or before April 1, 1992, or, for a newly incorporated city, within 90 days of the date of incorporation, the city or county has adopted and transmitted to the south coast district an ordinance which does all of the following:

(A) Expresses support for the adoption of motor vehicle registration fees to be used to reduce air pollution from motor vehicles pursuant to the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(B) Expressly requires all fee revenues distributed to the city or county pursuant to this subdivision or subdivision (c) to be spent to reduce air pollution from motor vehicles pursuant to the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(C) Establishes an air quality improvement trust fund into which all fee revenues distributed to the city or county shall be deposited, and out of which expenditures shall be made to reduce air pollution from motor vehicles pursuant to the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(2) If a city or county fails to adopt an ordinance pursuant to this subdivision, the fee revenues which would be distributed to that city or county shall instead be distributed to the other cities and counties within the south coast district which have adopted an ordinance pursuant to this subdivision, based upon their prorated share of registered motor vehicles.

(c) Thirty cents (\$0.30) of every dollar subvended shall be deposited by the district in an account to be used, pursuant to Section 44244, to provide grants to fund projects for the exclusive purpose of reducing air pollution from motor vehicles that are authorized by, or necessary to implement, the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

44244. (a) There is hereby created a regional Mobile Source Air Pollution Reduction Review Committee. The committee shall be comprised of one representative from each of the following agencies:

- (1) The south coast district.
- (2) The Southern California Association of Governments.
- (3) The San Bernardino Associated Governments.
- (4) The Los Angeles County Transportation Commission.
- (5) The Orange County Transportation Commission.
- (6) The Riverside County Transportation Commission.
- (7) The state board.
- (8) A regional ridesharing agency selected by the other members of the committee.

(b) Fees allocated pursuant to subdivision (c) of Section 44243 shall be used to provide grants for projects to be funded pursuant to a work program developed and adopted by the committee and approved by the south coast district board in the following manner:

(1) The work program shall be adopted by an affirmative vote of a majority of the committee members.

(2) Upon adoption of the work program, the work program shall be submitted to the south coast district board which, within 60 days, may approve the work program by majority vote of the full south coast district board. If the south coast district board fails to approve the work program within 60 days of receiving it, the work program shall be deemed disapproved. If the south coast district board disapproves the work program, it shall be returned to the committee which shall amend, readopt, and resubmit the work program to the south coast district board for approval or disapproval.

(c) The committee shall establish a technical advisory committee to assist in the development of the work program. The technical advisory committee shall include, but not be limited to, representatives of agencies which make up the committee, a representative of the cities from each county within the south coast district, and a representative of the boards of supervisors of each county within the south coast district. The technical advisory committee shall also include one or more persons who have academic training and professional expertise in air pollution control, and one person who is a mechanical engineer specializing in vehicle engines. The technical advisory committee may also include representatives of other public agencies and other interested parties that the committee may determine to be appropriate.

(d) On or before July 1, 1993, the committee shall prepare, adopt, and make available to the public clear and concise written guidelines and procedures under which projects proposed for funding under the work program will be reviewed and recommended for funding. The guidelines shall specify that only those projects that include, but are not limited to, the adoption and implementation of transportation control measures, transportation demand management programs, clean fuel and clean vehicle programs, and research and monitoring programs, in compliance with the Clean Air Act Amendments of 1990 (P.L. 101-549), the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3, and that result in direct and tangible reductions in vehicular air pollution, shall be funded pursuant to the work program.

(e) The south coast district shall not be eligible for funds allocated pursuant to this section. 44244.1. (a) Any agency which receives fee revenues pursuant to Section 44243 or 44244 shall, at least once every two years, be subject to an audit of each program or project funded. The audit shall be conducted by an independent auditor selected by the south coast district in accordance with Division 2 (commencing with Section 1100) of the Public Contract Code. The district shall deduct any audit costs which will be incurred pursuant to this section prior to distributing fee revenues to cities, counties, or other agencies pursuant to Sections 44243 and 44244.

(b) Upon completion of an audit conducted pursuant to subdivision (a), the south coast district shall do both of the following:

(1) Make the audit available to the public and to the affected agency upon request.

(2) Review the audit to determine if the revenues from the fees received by the agency were spent for the reduction of air pollution from motor vehicles pursuant to the California Clean Air Act of 1988 (Chapter 1568 of the Statutes of 1988) or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(c) If, after reviewing the audit, the south coast district determines that the revenues from the fees may have been expended in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to the California Clean Air Act of 1988 or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3, the district shall do all of the following:

(1) Notify the agency of its determination.

(2) Within 45 days of the notification pursuant to paragraph (1), hold a public hearing at which the agency may present information related to expenditure of the revenues from the fees.

(3) After the public hearing, if the district determines that the agency has expended the revenues from the fees in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to the California Clean Air Act of 1988 or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3, the district shall withhold these revenues from the agency in an amount equal to the amount which was inappropriately expended. Any revenues withheld pursuant to this paragraph shall be redistributed to the other agencies or, upon approval of the district board, to entities specified in the work programs developed by the mobile source advisory committee, to the extent the district determines that they have complied with this chapter.

(d) Any agency which receives fee revenues pursuant to Section 44243 or 44244 shall expend the funds within one year of the program or project completion date.

44245. The state board shall report to the Legislature on or before December 31, 1992, on the air pollution reduction programs funded pursuant to this chapter. The report shall include, but not be limited to, an analysis of the use of vehicle registration fees for air pollution programs, the efficacy and results of the programs funded by the fees and any conclusions and recommendations by the state board.

44246. (a) For each school district that is required to submit a trip reduction plan to the south coast district, the south coast district shall waive any fee that would otherwise be imposed for the submission or review of a trip reduction plan or for the submission or review of any alternative compliance plan, and shall instead recover that amount from the funds collected by the south coast district pursuant to Section 44243.

(b) The south coast district shall annually calculate the amount necessary to recover the costs of school district plan reviews, and the Mobile Source Air Pollution Reduction Review Committee shall allocate that amount to the south coast district from the funds collected pursuant to subdivision (c) of Section 44243.

(c) This section shall remain in effect until January 1, 2010, or until south coast district Rule 2202 is repealed in its entirety, whichever first occurs, unless a later enacted statute that is enacted before that date and before south coast district Rule 2202 is repealed, deletes or extends that date.

44247. Local agencies imposing vehicle registration fees for air pollution programs pursuant to this chapter shall report to the state board on their use of the fees and the results of the programs funded by the fees and shall cooperate with the state board in the preparation of its report. These reports shall be submitted according to a schedule adopted by the state board to ensure compliance with the reporting requirements of Section 44245.

ATTACHMENT B: Eligible Cities and Counties (FY 01-02)

Los Angeles County	Los Angeles County(cont'd)	Orange County	Riverside County	San Bernardino
Agoura Hills	La Verne	Aliso Viejo	Banning	Big Bear Lake
Alhambra	Lakewood	Anaheim	Beaumont	Chino
Arcadia	Long Beach	Brea	Calimesa	Chino Hills
Artesia	Lomita	Buena Park	Canyon Lake	Colton
Azusa	City of Los Angeles	Costa Mesa	Cathedral City	Fontana
Baldwin Park	Lynwood	Cypress	Coachella	Grand Terrace
Bell	Malibu	Dana Point	Corona	Highland
Bell Gardens	Manhattan Beach	Fountain Valley	Desert Hot Springs	Loma Linda
Bellflower	Maywood	Fullerton	Hemet	Montclair
Beverly Hills	Monrovia	Garden Grove	Indian Wells	Ontario
Burbank	Montebello	Huntington Beach	Indio	Rancho Cucamonga
Carson	Monterey Park	Irvine	Lake Elsinore	Redlands
Calabasas	Norwalk	La Habra	La Quinta	Rialto
Cerritos	Palos Verdes	La Palma	Moreno Valley	San Bernardino
Claremont	Paramount	Laguna Beach	Murietta	City of San Bernardino
Commerce	Pasadena	Laguna Hills	Norco	Upland
Compton	Pico Rivera	Laguna Niguel	Palm Desert	Yucaipa
Covina	Pomona	Laguna Woods	Palm Springs	
Cudahy	Rancho Palos Verdes	Lake Forest	Perris	
Culver City	Redondo Beach	Los Alamitos	Rancho Mirage	
Diamond Bar	Rolling Hills Estates	Mission Viejo	Riverside	
Downey	Rosemead	Newport Beach	County of Riverside	
Duarte	San Dimas	Orange	San Jacinto	
El Monte	San Fernando	County of Orange	Temecula	
El Segundo	San Gabriel	Placentia		
Gardena	San Marino	Rancho Santa Margarita		
Glendale	Santa Clarita	San Clemente		
Glendora	Santa Monica	San Juan Capistrano		
Hawaiian Gardens	Santa Fe Springs	Santa Ana		
Hawthorne	Sierra Madre	Seal Beach		
Hermosa Beach	Signal Hill	Stanton		
Hidden Hills	South El Monte	Tustin		
Huntington Park	South Gate	Villa Park		
Inglewood	South Pasadena	Westminster		
Irwindale	Torrance	Yorba Linda		
La Canada Flintridge	Temple City			
La Habra Heights	Walnut			
La Mirada	West Covina			
La Puente	West Hollywood			
Los Angeles County	Westlake Village			
Lawndale	Whittier			
Total Eligible Governments = 158	Los Angeles = 82	Orange = 35	Riverside = 24	San Bernardino = 17

CITIES OF BRADBURY, INDUSTRY AND VERNON ARE NOT ELIGIBLE TO RECEIVE AB 2766 SUBVENTION FUNDS

ATTACHMENT C:
FY 2001-02 AB 2766 Subvention Fund Program Reports

South Coast Cities and Counties Financial Summary of Motor Vehicle Funds

Fiscal Year 2001-2002

County	Local Name	<i>Beginning Balance</i>	Motor Vehicle Fees Received	Interest	<i>Revenue (Total Available)</i>	Project Spending	Admin	<i>Ending Balance</i>	Funds Earmarked for Future Year
<i>Los Angeles Co</i>									
	Agoura Hills	\$15,937	\$23,711	\$351	\$39,999	\$19,116	\$1,186	\$19,697	\$19,698
	Alhambra	\$54,957	\$99,836	\$2,071	\$156,864	\$109,977	\$2,985	\$43,902	\$38,452
	Arcadia	\$150,114	\$60,878	\$10,185	\$221,177	\$47,181	\$0	\$173,995	\$173,810
	Artesia	\$0	\$19,116	\$1,374	\$20,490	\$28,743	\$0	(\$8,253)	\$0
	Azusa	\$125,646	\$72,244	\$4,359	\$202,249	\$111,704	\$0	\$90,545	\$125,646
	Baldwin Park	\$161,048	\$53,837	\$2,975	\$217,860	\$38,192	\$2,690	\$176,978	\$0
	Bell	\$74,690	\$31,433	\$2,398	\$108,521	\$76,444	\$1,572	\$30,505	\$20,000
	Bell Gardens	\$176,115	\$51,790	\$7,027	\$234,932	\$7,013	\$0	\$227,919	\$0
	Bellflower	\$88,850	\$84,974	\$2,725	\$176,549	\$69,193	\$0	\$107,356	\$107,356
	Beverly Hills	\$291,186	\$38,116	\$13,232	\$342,534	\$2,383	\$0	\$340,151	\$291,000
	Burbank	\$118,734	\$116,173	\$1,120	\$236,027	\$89,104	\$5,808	\$141,115	\$146,439
	Calabasas	\$57,934	\$23,144	\$1,966	\$83,044	\$0	\$0	\$83,044	\$0
	Carson	\$183,300	\$108,147	\$3,158	\$294,605	\$123,966	\$0	\$170,639	\$0
	Cerritos	\$94,850	\$59,675	\$5,743	\$160,268	\$35,823	\$5,393	\$119,052	\$119,052
	Claremont	\$84,946	\$39,715	\$3,404	\$128,065	\$9,452	\$1,429	\$117,184	\$110,000
	Commerce	(\$211)	\$18,711	\$200	\$18,700	\$18,700	\$0	\$0	\$0
	Compton	\$12,348	\$106,793	\$14	\$119,155	\$104,149	\$0	\$15,006	\$0
	County of LA	\$0	\$1,157,922	\$6,635	\$1,164,557	\$1,160,347	\$57,896	(\$53,686)	\$0
	Covina	\$60,647	\$54,513	\$2,520	\$117,680	\$22,064	\$2,725	\$92,890	\$92,890
	Cudahy	\$39,798	\$28,703	\$1,857	\$70,358	\$40,934	\$0	\$29,424	\$25,000
	Culver City	\$51,911	\$45,096	\$2,094	\$99,101	\$19,006	\$2,255	\$77,840	\$92,000
	Diamond Bar	\$219,960	\$63,608	\$7,371	\$290,939	\$31,379	\$0	\$259,560	\$300,000
	Downey	\$193,341	\$125,476	\$9,072	\$327,889	\$63,971	\$6,274	\$257,644	\$0
	Duarte	\$0	\$24,993	\$354	\$25,348	\$22,760	\$0	\$2,588	\$22,760
	El Monte	\$342,598	\$142,766	\$13,947	\$499,311	\$93,339	\$6,796	\$399,176	\$406,029
	El Segundo	\$40,494	\$18,473	\$3,284	\$62,251	\$0	\$0	\$62,251	\$18,000

County	Local Name	<i>Beginning Balance</i>	Motor Vehicle Fees Received	Interest	<i>Revenue (Total Available)</i>	Project Spending	Admin	<i>Ending Balance</i>	Funds Earmarked for Future Year
Gardena		\$74,009	\$71,347	\$356	\$145,712	\$133,509	\$3,381	\$8,822	\$86,800
Glendale		\$385,684	\$225,765	\$13,053	\$624,502	\$277,296	\$0	\$347,206	\$55,000
Glendora		\$100,653	\$57,406	\$0	\$158,058	\$22,187	\$2,845	\$133,026	\$36,000
Hawaiian Gardens		\$93,066	\$17,120	\$2,787	\$112,973	\$20,977	\$0	\$91,996	\$43,445
Hawthorne		\$225,772	\$98,361	\$6,995	\$331,128	\$19,808	\$4,904	\$306,416	\$250,000
Hermosa Beach		\$24,600	\$21,442	\$1,585	\$47,627	\$825	\$0	\$46,802	\$0
Hidden Hills		\$11,672	\$2,198	\$415	\$14,285	\$0	\$0	\$14,285	\$0
Huntington Park		\$282,738	\$72,154	\$17,265	\$372,157	\$101,180	\$0	\$270,977	\$322,000
Inglewood		\$884,393	\$131,650	\$20,393	\$1,036,436	\$241,336	\$0	\$795,100	\$402,000
Irwindale		\$709	\$1,702	\$0	\$2,411	\$2,269	\$0	\$142	\$0
La Canada Flintridge		\$95,163	\$17,145	\$5,285	\$117,593	\$21,501	\$0	\$96,092	\$0
La Habra Heights		\$19,988	\$4,845	\$747	\$25,580	\$0	\$0	\$25,580	\$0
La Mirada		\$0	\$67,475	\$0	\$67,475	\$57,100	\$0	\$10,375	\$0
La Puente		\$94,914	\$47,501	\$3,365	\$145,780	\$20,289	\$0	\$125,491	\$0
La Verne		\$288,380	\$36,701	\$11,907	\$336,988	\$12,016	\$792	\$324,180	\$250,000
Lakewood		\$334,721	\$92,008	\$7,072	\$433,801	\$322,881	\$2,504	\$108,416	\$108,417
Lawndale		\$72,443	\$36,985	\$2,269	\$111,697	\$30,388	\$0	\$81,309	\$92,344
Lomita		\$127,205	\$23,257	\$4,029	\$154,491	\$13,707	\$1,000	\$139,784	\$23,000
Long Beach		\$414,023	\$559,329	\$19,311	\$992,663	\$389,489	\$13,217	\$589,957	\$347,521
Los Angeles (City)		\$617,380	\$4,268,271	\$455,315	\$5,340,966	\$4,652,999	\$190,836	\$497,130	\$497,130
Lynwood		\$100,127	\$82,137	\$1,443	\$183,707	\$98,684	\$0	\$85,023	\$0
Malibu		\$0	\$14,143	\$88	\$14,231	\$7,369	\$0	\$6,862	\$0
Manhattan Beach		\$100,761	\$39,424	\$6,103	\$146,288	\$20,254	\$2,000	\$124,034	\$53,000
Maywood		\$139,962	\$33,014	\$3,394	\$176,370	\$48,248	\$0	\$128,122	\$80,000
Monrovia		\$96,077	\$42,941	\$4,041	\$143,059	\$34,558	\$1,248	\$107,253	\$90,000
Montebello		\$14,273	\$72,835	\$514	\$87,622	\$60,321	\$3,642	\$23,659	\$60,321
Monterey Park		\$63,019	\$70,239	\$1,503	\$134,761	\$81,097	\$471	\$53,194	\$63,019
Norwalk		\$134,574	\$120,711	\$0	\$255,284	\$210,475	\$0	\$44,810	\$44,810
Palos Verdes Estates		\$97,928	\$11,223	\$4,429	\$113,580	\$0	\$0	\$113,580	\$113,580
Paramount		\$93,733	\$64,780	\$3,759	\$162,272	\$61,038	\$0	\$101,234	\$49,450
Pasadena		\$31,313	\$154,827	(\$839)	\$185,301	\$159,795	\$0	\$25,506	\$0
County	Local Name	<i>Beginning</i>	Motor Vehicle	Interest	<i>Revenue</i>	Project	Admin	<i>Ending</i>	Funds Earmarked

	<i>Balance</i>	<i>Fees Received</i>		<i>(Total Available)</i>	<i>Spending</i>		<i>Balance</i>	<i>for Future Year</i>
Pico Rivera	\$45,035	\$68,325	\$846	\$114,207	\$40,000	\$0	\$74,207	\$65,000
Pomona	\$854,449	\$175,507	\$27,263	\$1,057,219	\$92,854	\$1,481	\$962,884	\$500,000
Rancho Palos Verdes	\$27,948	\$47,649	\$203	\$75,800	\$42,000	\$1,748	\$32,052	\$0
Redondo Beach	\$145,367	\$73,402	\$9,118	\$227,887	\$81,496	\$0	\$146,391	\$100,000
Rolling Hills Estates	\$62,674	\$9,069	\$2,143	\$73,886	\$0	\$0	\$73,886	\$73,886
Rosemead	\$265,831	\$62,852	\$9,465	\$338,148	\$6,531	\$0	\$331,617	\$286,000
San Dimas	\$148,287	\$40,615	\$3,504	\$192,406	\$78,952	\$0	\$113,454	\$219,938
San Fernando	\$60,020	\$27,738	\$4,835	\$92,593	\$24,980	\$600	\$67,013	\$50,000
San Gabriel	\$105,328	\$46,007	\$2,362	\$153,697	\$165,916	\$0	(\$12,219)	\$0
San Marino	\$72,579	\$14,789	\$3,458	\$90,826	\$23,314	\$0	\$67,511	\$2,675
Santa Clarita	\$420,023	\$171,264	\$25,659	\$616,946	\$50,738	\$134	\$566,074	\$686,450
Santa Fe Springs	\$5,904	\$20,421	\$90	\$26,415	\$17,000	\$0	\$9,415	\$9,415
Santa Monica	\$336,942	\$95,196	\$16,923	\$449,061	\$262,300	\$0	\$186,761	\$0
Sierra Madre	\$19,754	\$12,196	\$187	\$32,137	\$0	\$0	\$32,137	\$15,870
Signal Hill	\$37,167	\$11,033	\$0	\$48,200	\$30,808	\$0	\$17,392	\$0
South El Monte	\$112,531	\$24,846	\$2,512	\$139,889	\$85,112	\$0	\$54,777	\$35,300
South Gate	\$31,571	\$113,223	\$4,249	\$149,043	\$67,716	\$5,663	\$75,664	\$30,000
South Pasadena	\$95,475	\$28,136	\$2,327	\$125,938	\$48,502	\$0	\$77,436	\$0
Temple City	\$136,671	\$77,904	\$6,175	\$220,750	\$90,693	\$0	\$130,057	\$93,752
Torrance	\$298,251	\$159,851	\$18,218	\$476,320	\$202,787	\$0	\$273,533	\$298,251
Walnut	\$144,584	\$34,642	\$10,137	\$189,363	\$54,786	\$0	\$134,577	\$99,600
West Covina	\$62,017	\$122,639	\$1,199	\$185,855	\$92,063	\$5,500	\$88,293	\$87,267
West Hollywood	\$370,831	\$41,239	\$12,378	\$424,448	\$56,390	\$0	\$368,058	\$424,448
Westlake Village	\$47,110	\$9,643	\$2,070	\$58,823	\$4,966	\$0	\$53,857	\$53,858
Whittier	\$253,436	\$97,453	\$10,083	\$360,972	\$42,908	\$1,519	\$316,545	\$253,436
County Total:	\$11,818,258	\$10,814,419	\$881,424	\$23,514,100	\$11,129,348	\$340,493	\$12,044,258	\$8,561,115

County	Local Name	<i>Beginning Balance</i>	Motor Vehicle Fees Received	Interest	<i>Revenue (Total Available)</i>	Project Spending	Admin	<i>Ending Balance</i>	Funds Earmarked for Future Year
<i>Orange Co.</i>									
	Aliso Viejo	\$71,774	\$71,266	\$508	\$143,548	\$0	\$0	\$143,548	\$71,774
	Anaheim	\$44,577	\$378,424	\$2,628	\$425,629	\$364,213	\$14,211	\$47,205	\$140,936
	Brea	\$108,305	\$40,995	\$7,313	\$156,613	\$40,955	\$0	\$115,658	\$83,436
	Buena Park	\$382,074	\$66,343	\$25,047	\$473,464	\$339,773	\$0	\$133,691	\$382,074
	Costa Mesa	\$384,818	\$125,816	\$21,127	\$531,761	\$48,086	\$0	\$483,675	\$350,000
	County of Orange	\$289,665	\$107,758	\$22,432	\$419,856	\$107,758	\$978	\$311,119	\$311,119
	Cypress	\$57,958	\$53,492	\$1,464	\$112,914	\$48,487	\$0	\$64,427	\$57,958
	Dana Point	\$260,128	\$40,615	\$11,500	\$312,243	\$0	\$0	\$312,243	\$0
	Fountain Valley	\$322,720	\$63,419	\$10,318	\$396,457	\$59,934	\$3,170	\$333,353	\$100,000
	Fullerton	\$389,508	\$159,436	\$12,859	\$561,803	\$148,029	\$7,814	\$405,960	\$405,008
	Garden Grove	\$89,954	\$190,362	\$2,268	\$282,584	\$114,029	\$9,511	\$159,044	\$66,667
	Huntington Beach	\$607,421	\$219,753	\$15,239	\$842,413	\$173,137	\$5,558	\$663,718	\$380,000
	Irvine	\$386,318	\$173,500	\$20,698	\$580,516	\$27,532	\$5,106	\$547,878	\$547,878
	La Habra	\$320,743	\$68,978	\$17,664	\$407,384	\$141,652	\$0	\$265,732	\$128,330
	La Palma	\$41,595	\$17,812	\$2,772	\$62,179	\$42,698	\$0	\$19,481	\$19,481
	Laguna Beach	\$7,403	\$27,398	\$98	\$34,900	\$34,898	\$0	\$2	\$0
	Laguna Hills	\$69,862	\$38,460	\$417	\$108,739	\$108,739	\$1,923	(\$1,923)	\$0
	Laguna Niguel	\$356,011	\$52,346	\$19,679	\$428,036	\$30,923	\$0	\$397,113	\$83,050
	Laguna Woods	\$91,428	\$19,003	\$3,392	\$113,823	\$0	\$0	\$113,823	\$36,556
	Lake Forest	\$356,389	\$84,728	\$3,488	\$444,604	\$297,069	\$0	\$147,535	\$147,534
	Los Alamitos	\$58,207	\$9,732	\$1,973	\$69,912	\$37,102	\$0	\$32,810	\$0
	Mission Viejo	\$104,205	\$108,932	\$5,734	\$218,871	\$16,503	\$5,446	\$196,922	\$120,000
	Newport Beach	\$101,762	\$79,546	\$5,600	\$186,908	\$164,351	\$0	\$22,557	\$2,311
	Orange (City)	\$168,837	\$150,662	\$6,373	\$325,872	\$152,243	\$7,533	\$166,096	\$93,331
	Placentia	\$182,542	\$52,300	\$5,282	\$240,124	\$61,001	\$0	\$179,123	\$179,123
	Rancho Santa	\$111,772	\$54,853	\$4,341	\$170,966	\$111,772	\$0	\$59,194	\$59,194
	San Clemente	\$385,708	\$57,984	\$18,645	\$462,337	\$52,058	\$0	\$410,279	\$385,708
	San Juan Capistrano	\$55,363	\$28,658	\$2,574	\$86,595	\$0	\$0	\$86,595	\$86,595
	Santa Ana	\$398,377	\$394,919	\$12,230	\$805,526	\$321,623	\$19,746	\$464,157	\$464,157
	Seal Beach	\$24,906	\$27,795	\$2,383	\$55,084	\$8,590	\$0	\$46,494	\$82,249

County	Local Name	<i>Beginning Balance</i>	Motor Vehicle Fees Received	Interest	<i>Revenue (Total Available)</i>	Project Spending	Admin	<i>Ending Balance</i>	Funds Earmarked for Future Year
Stanton		\$108,622	\$43,451	\$4,068	\$156,141	\$7,295	\$0	\$148,846	\$65,000
Tustin		\$712,913	\$76,416	\$40,373	\$829,702	\$573,500	\$0	\$256,202	\$256,202
Villa Park		\$18,076	\$7,056	\$1,137	\$26,269	\$19,628	\$352	\$6,289	\$7,200
Westminster		\$167,657	\$101,992	\$5,552	\$275,200	\$86,413	\$5,546	\$183,241	\$183,241
Yorba Linda		\$500,668	\$68,196	\$19,764	\$588,628	\$142,735	\$0	\$445,893	\$21,345
<i>County Total:</i>		\$7,738,266	\$3,262,394	\$336,940	\$11,337,600	\$3,882,726	\$86,894	\$7,367,980	\$5,317,457
<i>Riverside Co.</i>									
Banning		\$151,698	\$27,512	\$5,131	\$184,341	\$16,587	\$0	\$167,754	\$167,754
Beaumont		\$33,332	\$13,274	\$1,332	\$47,938	\$19,484	\$664	\$27,790	\$27,790
Canyon Lake		\$56,546	\$11,572	\$672	\$68,790	\$26,836	\$0	\$41,954	\$41,954
Cathedral City		\$155,964	\$41,821	\$4,935	\$202,719	\$24,066	\$0	\$178,654	\$91,906
Coachella		\$74,006	\$27,171	\$2,271	\$103,448	\$20,622	\$0	\$82,826	\$82,826
Corona		\$54,837	\$148,846	\$692	\$204,376	\$112,806	\$6,946	\$84,625	\$60,000
County of Riverside		\$642,329	\$495,663	\$15,202	\$1,153,194	\$497,814	\$20,000	\$635,380	\$520,000
Desert Hot Springs		\$28,464	\$19,287	\$898	\$48,649	\$0	\$0	\$48,649	\$42,000
Hemet		\$463,361	\$68,751	\$9,015	\$541,127	\$190,657	\$0	\$350,470	\$350,470
Indian Wells		\$0	\$4,371	\$71	\$4,442	\$4,442	\$0	\$0	\$0
Indio		\$88,832	\$56,028	\$2,287	\$147,147	\$22,612	\$0	\$124,535	\$124,535
La Quinta		\$82,374	\$36,238	\$1,972	\$120,584	\$9,646	\$0	\$110,938	\$0
Lake Elsinore		\$136,365	\$34,489	\$3,547	\$174,401	\$137,370	\$980	\$36,051	\$0
Moreno Valley		\$364,093	\$135,840	\$23,277	\$523,210	\$58,326	\$1,307	\$463,578	\$40,000
Murrieta		\$190,131	\$51,704	(\$1,253)	\$240,582	\$48,903	\$0	\$191,679	\$55,000
Norco		\$85,527	\$28,079	\$1,143	\$114,749	\$71,296	\$1,404	\$42,049	\$0
Palm Desert		\$35,619	\$46,777	\$1,637	\$84,033	\$15,592	\$0	\$68,441	\$68,441
Palm Springs		\$16,167	\$49,691	\$327	\$66,185	\$49,427	\$0	\$16,758	\$16,758
Perris		\$71,040	\$52,600	\$3,031	\$126,671	\$29,947	\$0	\$96,724	\$85,000
Rancho Mirage		\$44,365	\$7,027	\$1,935	\$53,327	\$7,095	\$0	\$46,232	\$22,941
Riverside (City)		\$215,000	\$301,437	\$8,994	\$525,431	\$176,586	\$636	\$348,208	\$348,845
San Jacinto		\$26,339	\$28,954	\$758	\$56,051	\$32,934	\$0	\$23,117	\$26,339
County	Local Name	<i>Beginning</i>	Motor Vehicle	Interest	<i>Revenue</i>	Project	Admin	<i>Ending</i>	Funds Earmarked

	<i>Balance</i>	<i>Fees Received</i>		<i>(Total Available)</i>	<i>Spending</i>		<i>Balance</i>	<i>for Future Year</i>
Temecula	\$56,969	\$68,535	\$2,020	\$127,524	\$127,240	\$0	\$284	\$0
County Total:	\$3,073,358	\$1,755,668	\$89,894	\$4,918,920	\$1,700,288	\$31,937	\$3,186,696	\$2,172,559
 <i>San Bernardino Co.</i>								
Big Bear Lake	\$58,772	\$6,212	\$1,889	\$66,873	\$17,725	\$0	\$49,148	\$0
Calimesa	\$41,387	\$8,225	\$1,408	\$51,020	\$0	\$400	\$50,620	\$50,000
Chino	\$86,872	\$78,053	\$4,089	\$169,014	\$379	\$0	\$168,635	\$168,635
Chino Hills	\$349,321	\$76,416	\$14,858	\$440,595	\$7,882	\$0	\$432,713	\$156,600
Colton	\$70,703	\$57,844	\$2,208	\$130,755	\$0	\$0	\$130,755	\$130,766
County of San	\$51,195	\$195,959	\$7,706	\$254,859	\$218,760	\$0	\$36,099	\$51,195
Fontana	\$380,683	\$153,271	\$24,875	\$558,829	\$68,832	\$0	\$489,997	\$489,997
Grand Terrace	\$69,780	\$9,815	\$1,576	\$81,171	\$45,309	\$491	\$35,371	\$35,066
Highland	\$162,124	\$51,733	\$6,822	\$220,679	\$18,701	\$0	\$201,978	\$0
Loma Linda	\$34,041	\$22,009	\$892	\$56,943	\$21,068	\$1,100	\$34,775	\$0
Montclair	\$66,608	\$38,630	\$2,503	\$107,741	\$1,976	\$680	\$105,085	\$30,000
Ontario	\$721,858	\$187,459	\$50,163	\$959,481	\$62,736	\$9,373	\$887,372	\$910,210
Rancho Cucamonga	\$99,223	\$150,548	\$220	\$249,991	\$188,284	\$1,500	\$60,207	\$60,207
Redlands	\$97,962	\$73,924	\$0	\$171,886	\$75,000	\$0	\$96,886	\$96,886
Rialto	\$31,563	\$107,437	\$154	\$139,154	\$49,350	\$5,372	\$84,432	\$0
San Bernardino (City)	\$190,710	\$215,782	\$6,142	\$412,634	\$232,512	\$0	\$180,122	\$0
Upland	\$133,446	\$79,528	\$5,042	\$218,016	\$41,324	\$1,300	\$175,392	\$0
Yucaipa	\$70,755	\$47,933	\$2,687	\$121,375	\$7,179	\$0	\$114,196	\$56,000
County Total:	\$2,717,003	\$1,560,779	\$133,235	\$4,411,016	\$1,057,017	\$20,216	\$3,333,783	\$2,235,562
GRAND	\$25,346,885	\$17,393,259	\$1,441,492	\$44,181,636	\$17,769,379	\$479,540	\$25,932,717	\$18,286,693

Number of Local Governments: 158

Local Government Administrative Costs

Fiscal Year 2001-2002

Local Government	Administrative	Motor Vehicle Revenues	Admin Costs as %
Agoura Hills	\$1,186	\$23,711	5%
Alhambra	\$2,985	\$99,836	3%
Aliso Viejo	\$0	\$71,266	0%
Anaheim	\$14,211	\$378,424	4%
Arcadia	\$0	\$60,878	0%
Artesia	\$0	\$19,116	0%
Azusa	\$0	\$72,244	0%
Baldwin Park	\$2,690	\$53,837	5%
Banning	\$0	\$27,512	0%
Beaumont	\$664	\$13,274	5%
Bell	\$1,572	\$31,433	5%
Bell Gardens	\$0	\$51,790	0%
Bellflower	\$0	\$84,974	0%
Beverly Hills	\$0	\$38,116	0%
Big Bear Lake	\$0	\$6,212	0%
Brea	\$0	\$40,995	0%
Buena Park	\$0	\$66,343	0%
Burbank	\$5,808	\$116,173	5%
Calabasas	\$0	\$23,144	0%
Calimesa	\$400	\$8,225	5%
Canyon Lake	\$0	\$11,572	0%
Carson	\$0	\$108,147	0%
Cathedral City	\$0	\$41,821	0%
Cerritos	\$5,393	\$59,675	9%
Chino	\$0	\$78,053	0%
Chino Hills	\$0	\$76,416	0%
Claremont	\$1,429	\$39,715	4%
Coachella	\$0	\$27,171	0%
Colton	\$0	\$57,844	0%
Commerce	\$0	\$18,711	0%
Compton	\$0	\$106,793	0%
Corona	\$6,946	\$148,846	5%
Costa Mesa	\$0	\$125,816	0%
County of LA	\$57,896	\$1,157,922	5%
County of Orange	\$978	\$107,758	1%
County of Riverside	\$20,000	\$495,663	4%
County of San Bernardino	\$0	\$195,959	0%
Covina	\$2,725	\$54,513	5%
Cudahy	\$0	\$28,703	0%
Culver City	\$2,255	\$45,096	5%
Cypress	\$0	\$53,492	0%
Dana Point	\$0	\$40,615	0%
Desert Hot Springs	\$0	\$19,287	0%
Diamond Bar	\$0	\$63,608	0%
Downey	\$6,274	\$125,476	5%
Duarte	\$0	\$24,993	0%

Local Government	Administrative	Motor Vehicle Revenues	Admin Costs as %
El Monte	\$6,796	\$142,766	5%
El Segundo	\$0	\$18,473	0%
Fontana	\$0	\$153,271	0%
Fountain Valley	\$3,170	\$63,419	5%
Fullerton	\$7,814	\$159,436	5%
Garden Grove	\$9,511	\$190,362	5%
Gardena	\$3,381	\$71,347	5%
Glendale	\$0	\$225,765	0%
Glendora	\$2,845	\$57,406	5%
Grand Terrace	\$491	\$9,815	5%
Hawaiian Gardens	\$0	\$17,120	0%
Hawthorne	\$4,904	\$98,361	5%
Hemet	\$0	\$68,751	0%
Hermosa Beach	\$0	\$21,442	0%
Hidden Hills	\$0	\$2,198	0%
Highland	\$0	\$51,733	0%
Huntington Beach	\$5,558	\$219,753	3%
Huntington Park	\$0	\$72,154	0%
Indian Wells	\$0	\$4,371	0%
Indio	\$0	\$56,028	0%
Inglewood	\$0	\$131,650	0%
Irvine	\$5,106	\$173,500	3%
Irwindale	\$0	\$1,702	0%
La Canada Flintridge	\$0	\$17,145	0%
La Habra	\$0	\$68,978	0%
La Habra Heights	\$0	\$4,845	0%
La Mirada	\$0	\$67,475	0%
La Palma	\$0	\$17,812	0%
La Puente	\$0	\$47,501	0%
La Quinta	\$0	\$36,238	0%
La Verne	\$792	\$36,701	2%
Laguna Beach	\$0	\$27,398	0%
Laguna Hills	\$1,923	\$38,460	5%
Laguna Niguel	\$0	\$52,346	0%
Laguna Woods	\$0	\$19,003	0%
Lake Elsinore	\$980	\$34,489	3%
Lake Forest	\$0	\$84,728	0%
Lakewood	\$2,504	\$92,008	3%
Lawndale	\$0	\$36,985	0%
Loma Linda	\$1,100	\$22,009	5%
Lomita	\$1,000	\$23,257	4%
Long Beach	\$13,217	\$559,329	2%
Los Alamitos	\$0	\$9,732	0%
Los Angeles (City)	\$190,836	\$4,268,271	4%
Lynwood	\$0	\$82,137	0%
Malibu	\$0	\$14,143	0%
Manhattan Beach	\$2,000	\$39,424	5%
Maywood	\$0	\$33,014	0%
Local Government	Administrative	Motor Vehicle	Admin Costs as

		Revenues	%
Mission Viejo	\$5,446	\$108,932	5%
Monrovia	\$1,248	\$42,941	3%
Montclair	\$680	\$38,630	2%
Montebello	\$3,642	\$72,835	5%
Monterey Park	\$471	\$70,239	1%
Moreno Valley	\$1,307	\$135,840	1%
Murrieta	\$0	\$51,704	0%
Newport Beach	\$0	\$79,546	0%
Norco	\$1,404	\$28,079	5%
Norwalk	\$0	\$120,711	0%
Ontario	\$9,373	\$187,459	5%
Orange (City)	\$7,533	\$150,662	5%
Palm Desert	\$0	\$46,777	0%
Palm Springs	\$0	\$49,691	0%
Palos Verdes Estates	\$0	\$11,223	0%
Paramount	\$0	\$64,780	0%
Pasadena	\$0	\$154,827	0%
Perris	\$0	\$52,600	0%
Pico Rivera	\$0	\$68,325	0%
Placentia	\$0	\$52,300	0%
Pomona	\$1,481	\$175,507	1%
Rancho Cucamonga	\$1,500	\$150,548	1%
Rancho Mirage	\$0	\$7,027	0%
Rancho Palos Verdes	\$1,748	\$47,649	4%
Rancho Santa Margarita	\$0	\$54,853	0%
Redlands	\$0	\$73,924	0%
Redondo Beach	\$0	\$73,402	0%
Rialto	\$5,372	\$107,437	5%
Riverside (City)	\$636	\$301,437	0%
Rolling Hills Estates	\$0	\$9,069	0%
Rosemead	\$0	\$62,852	0%
San Bernardino (City)	\$0	\$215,782	0%
San Clemente	\$0	\$57,984	0%
San Dimas	\$0	\$40,615	0%
San Fernando	\$600	\$27,738	2%
San Gabriel	\$0	\$46,007	0%
San Jacinto	\$0	\$28,954	0%
San Juan Capistrano	\$0	\$28,658	0%
San Marino	\$0	\$14,789	0%
Santa Ana	\$19,746	\$394,919	5%
Santa Clarita	\$134	\$171,264	0%
Santa Fe Springs	\$0	\$20,421	0%
Santa Monica	\$0	\$95,196	0%
Seal Beach	\$0	\$27,795	0%
Sierra Madre	\$0	\$12,196	0%
Signal Hill	\$0	\$11,033	0%
South El Monte	\$0	\$24,846	0%
South Gate	\$5,663	\$113,223	5%
Local Government	Administrative	Motor Vehicle Revenues	Admin Costs as %

South Pasadena	\$0	\$28,136	0%
Stanton	\$0	\$43,451	0%
Temecula	\$0	\$68,535	0%
Temple City	\$0	\$77,904	0%
Torrance	\$0	\$159,851	0%
Tustin	\$0	\$76,416	0%
Upland	\$1,300	\$79,528	2%
Villa Park	\$352	\$7,056	5%
Walnut	\$0	\$34,642	0%
West Covina	\$5,500	\$122,639	4%
West Hollywood	\$0	\$41,239	0%
Westlake Village	\$0	\$9,643	0%
Westminster	\$5,546	\$101,992	5%
Whittier	\$1,519	\$97,453	2%
Yorba Linda	\$0	\$68,196	0%
Yucaipa	\$0	\$47,933	0%

Local Government Projects Funded by Category

Fiscal Year 2001-2002

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
(1) Alternative Fuels/Electric Vehicles			
(1a) Alternative Fuel Vehicle Purchases			
Alhambra		Purchase of Two (2) Alternative Fueled Vehicles	\$56,199
Alhambra		Purchase of Alternative Fueled Vehicle	\$25,867
Azusa		1 OEM CNG Powered Heavy-Duty Vehicle	\$71,648
Bell		Alternative Fuel Vehicle	\$22,576
Bellflower		Purchase 5 - 2002 Ford F150 Dedicated CNG Fueled Trucks	\$69,193
Big Bear Lake		(2) Propane F10 XLT 4x4 Trucks	\$17,725
Carson		Purchase of CNG 4-door Sedan	\$19,505
Chino Hills		Purchase One CNG Pick-Up Truck	\$4,104
Chino Hills		Purchase One CNG 15 Passenger Van	\$3,480
County of Riverside		Alternative Fuel Vehicle Purchases (2)	\$16,999
Fountain Valley		Alternative Fuel Vehicles	\$43,789
Fullerton		Lease of 3 Alternative Fuel Vehicles	\$14,287
Gardena		Alternative Fuel Vehicles	\$56,742
Hawaiian Gardens		Purchased One Honda Civic GX CNG	\$18,969
Huntington Park		Purchase Bi-Fuel Vehicle and Bicycles for Patrol	\$27,908
Indian Wells		Purchase of one CNG Ford Crown Victoria	\$2,755
La Canada Flintridge		Alternative Fuel Vehicle Purchase	\$20,876
La Palma		Police CNG Truck	\$40,159
Lake Forest		Code Enforcement Electric Vehicles	\$10,474
Lakewood		Purchase of Alternative Fuels Vehicles	\$185,219
Lawndale		Purchase of Two CNG Vehicles	\$25,388
Loma Linda		Purchase of one Heavy-Duty Alternative Fuel Vehicle	\$15,068
Los Alamitos		Oct 2001 Vehicles (CNG)	\$37,102
Los Angeles (City)		Heavy-Duty Alternative Fuel Vehicle Purchases	\$1,397,867
Los Angeles (City)		Alternative Fuel & Electric Vehicle Purchases	\$152,725
Manhattan Beach		AFVs - 2002 Ford F150 CNG Trucks (2)	\$8,590
Maywood		Purchase of 2 Bi-Fuel Pick Ups	\$44,797
Monterey Park		CNG Vehicle Purchase	\$33,053
Moreno Valley		Bi-Fuel Vehicles	\$5,881
Paramount		Purchase of Alternative Fuel Vehicles	\$61,038
Perris		Alt Fuel - Stake Bed Truck (1)	\$20,853
Perris		Misc Equipment for Alternative Fuel Vehicles	\$9,094
Redondo Beach		Purchase of two (2) CNG Street Sweepers	\$60,000
San Fernando		Alternative Fuel (CNG) Pick-up for Public Works Fleet	\$24,980
San Gabriel		Alternative Fuel Vehicle Purchase	\$102,081
San Gabriel		Alternative Fuel Vehicle Purchase	\$55,732
San Marino		Toyota Hybrid Vehicle Purchase (Code Enforcement)	\$21,746
Santa Clarita		1 Medium Duty Ford F150 CNG Fueled Truck	\$10,000
Santa Clarita		1 Medium Duty Ford F150 CNG Fueled Truck	\$10,000
Signal Hill		Purchase of Two CNG Vehicle	\$28,308
South El Monte		Hybrid Vehicle Purchase	\$43,963

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
Temple City		Alternative Fueled Vehicle (2-Ford F150)	\$62,907
Temple City		Alternative Fueled Vehicle (1 Vehicle)	\$27,786
Villa Park		Purchase of Natural Gas Vehicle	\$19,628
Walnut		Purchase Dedicated CNG Dodge Eight Passenger Ram Van	\$23,586
Westlake Village		Lease a Hybrid Vehicle	\$4,381
Yorba Linda		Fleet Vehicle Replacement Program	\$95,303
Yorba Linda		Fleet Vehicle Replacement Program	\$42,694
Yucaipa		One New Electric Utility Cart for Use in Maintaining Park	\$7,179
Subcategory Total			\$3,180,204
(1b) Alternative Fuel Vehicle Conversions			
El Monte		Metrolink Commuter Shuttles	\$64,691
Subcategory Total			\$64,691
(1c) Alternative Fuel Infrastructure (refueling, etc.)			
Alhambra		Operation of CNG Fueling Station	\$17,108
Banning		CNG Compressor Repair	\$16,587
Cathedral City		CNG Arco Compressor Upgrade	\$13,728
County of Riverside		Alternative Fuel Infrastructure	\$94,339
Covina		CNG Infrastructure Support	\$12,497
Grand Terrace		E.V. Charging Station Maintenance	\$367
Hawthorne		Alternative Fuel Infrastructure	\$17,058
Huntington Park		Upgrade Underground Fuel Tanks	\$69,995
Inglewood		Compressed Natural Gas Fueling Station	\$7,734
La Habra		CNG Fueling Station	\$21,945
La Puente		CNG Fuel Purchase	\$5,540
Lakewood		CNG fueling Stations	\$111,923
Lawndale		CNG Fueling Station	\$5,000
Los Angeles (City)		Alternative Fuel & Electric Vehicle Infrastructure	\$106,701
Malibu		Compressed Natural Gas (CNG) fueling Station Maintenance	\$6,897
Maywood		Propane Refueling	\$1,700
Monterey Park		CNG Fueling System	\$1,729
Norco		Compressed Natural Gas Fueling Station	\$63,677
Ontario		Upgrade CNG Fueling Facility	\$20,483
Placentia		CNG Station Construction	\$41,737
Santa Ana		CNG Station	\$7,330
South El Monte		Alternative Fuel	\$500
South Gate		Purchase of Propane and Fixtures	\$9,813
Stanton		Natural Gas Fuel Purchase	\$2,384
West Covina		Equipment Maintenance and Repair - CNG Fueling Facility	\$13,849
Yorba Linda		Fleet Vehicle Replacement Program	\$4,738
Subcategory Total			\$675,359
(1d) Electric Vehicle Purchases			
Anaheim		Neighborhood Electric Vehicle Demonstration Project	\$17,265
Carson		Purchase of 36 volt, 5000 lb. Mitsubishi Electric Forklift	\$27,226
Grand Terrace		EV 1 Vehicle Lease Program	\$4,942

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
Manhattan Beach		Electric Vehicle Lease Extension	\$11,664
Newport Beach		Electric Vehicle Lease	\$86,501
San Dimas		Purchase of Electric Vehicles	\$25,994
Santa Clarita		2001 RAV 4 Electric Vehicle	\$17,765
Santa Monica		Lump Sum Lease of Eight (8) Electric Vehicles	\$185,589
West Covina		EV Lease	\$34,140
Subcategory Total			\$411,086
(1f) Electric Vehicle Infrastructure			
Canyon Lake		Quick Charge Station	\$246
Malibu		Electric Vehicle (EV) Recharging Station Maintenance	\$472
Norco		Electric Vehicle Maintenance/Infrastructure	\$1,619
San Dimas		Installation of 2 EV Charging stations	\$10,682
Santa Clarita		Installed Gen 3 Inductive Charger	\$2,235
Santa Monica		Electric Vehicle Charging Stations	\$54,552
West Covina		Electric Vehicle Infrastructure Installation/Maintenance	\$16,989
Subcategory Total			\$86,795
(1g) Mechanic Training, Vehicle Operation (Non-transit fuel subsidies)			
Cathedral City		Alternative Vehicle Maintenance, Operations and Training	\$766
Los Angeles (City)		Alternative Fuel Vehicle Training	\$194,042
Mission Viejo		City of Mission Viejo Refueling Station Maintenance: FY 01-02	\$3,745
San Bernardino (City)		Alternative Fuel Vehicles-Maintenance	\$31,500
San Dimas		Electric Vehicle Charging Stations	\$1,489
San Marino		Vehicle Maintenance	\$15
Seal Beach		Alternate Fuel Vehicle	\$862
Westlake Village		Maintenance of Two Hybrid Vehicles	\$585
Subcategory Total			\$233,004
(1h) Alternative Vehicles Research and Development			
South Gate		Research Planning for Clean Fuel Vehicle Programs	\$5,700
Subcategory Total			\$5,700
Category Total			\$4,656,839
(2) Vehicle Emissions Abatement			
(2b) Improved Maintenance (I&M, smoking vehicle enforcement)			
Los Angeles (City)		Cleaner Diesel On-Road Vehicles & Engines	\$30,886
Subcategory Total			\$30,886
(2c) Old Vehicle Scrappage			
Riverside (City)		Vehicle Scrapping Program	\$44,325
Subcategory Total			\$44,325
(2d) Vehicle Emission Abatement Research and Dev			

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
County of Riverside	Diesel Vehicle	Particulate Trap Retrofit Program	\$81,853
Los Angeles (City)	Mobile Source	Air Toxic Emissions Research	\$25,963
		Subcategory Total	\$107,817
		Category Total	\$183,028
(3) Land Use			
(3a) Plan Elements			
Carson		Geographic Information System	\$12,544
Cypress		General Plan (Mobile Resource Reduction)	\$13,516
Los Angeles (City)		Plans to Improve Air Quality	\$72,574
Mission Viejo		City of Mission Viejo AQ Planning/Implementation: FY01-02	\$9,198
Placentia		General Plan Update	\$19,264
		Subcategory Total	\$127,096
(3b) Development Guidelines			
Carson		Land Use	\$2,057
County of Riverside		Air Quality - Land Use	\$6,725
Los Angeles (City)		Land Use, Development, Transportation Strategies to Improve AQ	\$33,470
Riverside (City)		Arlington Community Study	\$1,847
Santa Ana		Santa Ana Development Guidelines	\$8,000
West Hollywood		Transportation Demand Management	\$22,295
		Subcategory Total	\$74,394
(3c) Facilities (Pedestrian, mixed use, etc.)			
Hemet		Land Use-Sidewalks	\$9,700
La Verne		Citrus Regional Bikeway	\$800
South Pasadena		Mission Meridian Transit Oriented Mixed-Use Development Project	\$42,290
Temecula		Highway 79-South Sidewalk & Landscape Project	\$127,240
		Subcategory Total	\$180,030
(3d) Land Use Research			
Cathedral City		Downtown Pedestrian Bridge	\$1,599
		Subcategory Total	\$1,599
		Category Total	\$383,119
(4) Public Transportation (Transit & Rail)			
(4a) Public Transportation Facilities (multi-modal, shelters)			
Buena Park		Buena Park Multi-Modal Commuter Rail Station	\$339,773
Hemet		Downtown Transit Center	\$180,957
Maywood		Bus Shelter Improvement	\$1,751
Rancho Cucamonga		Bus Bays	\$80,791
Tustin		Tustin Commuter Rail Station	\$573,500
West Hollywood		Pedestrian Improvements	\$24,365
		Subcategory Total	\$1,201,137

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
(4b) Information Access Equipment (kiosks, bus stop displays)			
West Covina	Information Kiosk Repair and Maintenance		\$4,785
Subcategory Total			\$4,785
(4c) Transit Operations (new service, shuttles, fuel subsidies)			
Anaheim	Anaheim Resort Transit Service		\$62,465
Anaheim	Station Car Service		\$10,876
Anaheim	Downtown Shuttle		\$6,565
Bell	Recreation Transit		\$19,650
Brea	Brea Shuttle		\$40,955
Carson	Public Transit		\$33,011
Glendora	Employee Shuttle		\$5,762
Huntington Beach	Senior Bus Transportation (4 vehicles)		\$20,417
La Habra	Senior Shuttle Program		\$88,964
Los Angeles (City)	City Hall Shuttle		\$379,070
Lynwood	Lynwood Trolley		\$98,684
Pasadena	Pasadena Area Rapid Transit System (ARTS) Operation		\$57,200
Rancho Palos Verdes	PV Transit-20 vehicles		\$42,000
Redlands	Senior Transportation		\$75,000
Santa Fe Springs	Norwalk/Santa Fe Springs Transportation Center Shuttle		\$17,000
Seal Beach	Senior Transportation Program		\$7,728
Stanton	Van Transportation		\$4,911
Subcategory Total			\$970,258
(4d) Passenger Fare Subsidies			
Anaheim	Public Transit Incentive Program		\$62,731
Bell	Bus Pass Subsidy		\$33,568
Cudahy	Bus Pass Subsidy Program		\$40,934
El Monte	Public Transportation		\$6,853
Laguna Beach	Free Ride to Work Budg Pass Program		\$27,250
Laguna Beach	Transit Coupons		\$7,648
Long Beach	Long Beach Transit Fare Subsidy		\$250,000
Riverside (City)	Bus Pass Program		\$6,416
Santa Monica	Rideshare Program - Transit Subsidies		\$22,159
South El Monte	Bus Pass and Taxi Voucher Program		\$38,112
Walnut	Metrolink Transit Subsidy		\$10,000
Whittier	MTA Passes		\$2,614
Subcategory Total			\$508,285
(4e) Public Transportation Research and Dev			
Culver City	Transit Information Access Equipment		\$4,536
Monrovia	Old Town Trolley		\$15,138
Santa Ana	CenterLine		\$28,512
Subcategory Total			\$48,186
Category Total			\$2,732,651

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
(5) Traffic Management			
(5a) Traffic Calming			
Pico Rivera	Cruising Control		\$40,000
Subcategory Total			\$40,000
(5b) Traffic Flow or Signalization (timing, surveillance)			
Artesia	Central Traffic Control System		\$28,743
Beaumont	Interstate 10/SR 79 Traffic Signal Interconnect		\$19,484
Chino Hills	Traffic Signal Interconnect and Coordination		\$298
Costa Mesa	Harbor Boulevard/Gisler Avenue Right Turn Lane (Design)		\$6,900
Costa Mesa	Newport Blvd/Victoria Street Right Turn Lane (Design)		\$5,828
Costa Mesa	Caltrans Intertie - CCTV System		\$21
Highland	Signal synchronization		\$18,701
Huntington Beach	Equipment to replace 3 4-way stops with signals		\$140,040
Huntington Beach	Traffic Counts/Signal Priority List		\$12,680
Inglewood	Intelligent Transportation System		\$233,602
Laguna Hills	Alicia Parkway Signal Interconnect		\$108,739
Laguna Niguel	Traffic signal coordination		\$30,923
Lake Elsinore	Canyon Estates Dr Extension to Franklin St		\$130,000
Lake Elsinore	Maintenance of Traffic Signal Surveillance System		\$7,370
Lake Forest	Purchase of Traffic Signal Battery Back-up		\$286,595
Loma Linda	Barton Road Signalization - Annual Monitoring Contract		\$6,000
Los Angeles (City)	ATSAC Control Center		\$1,015,858
Mission Viejo	City of Mission Viejo CCTV/ITS Network: FY 01-02		\$3,560
Moreno Valley	Lasselle Street At Cactus Avenue		\$35,549
Moreno Valley	Moreno Beach Drive at Alessandro Boulevard		\$1,037
Moreno Valley	John F. Kennedy Drive at Heacock Street		\$859
Murrieta	Murrieta Hot Springs Road Signal Coordination		\$48,903
Norwalk	Traffic Signal Upgrade at Studebaker Rd. and Foster Rd.		\$93,885
Orange (City)	Traffic Signal Synchronization		\$800
Rancho Santa Margarita	Traffic Signal Sync - Santa Margarita Parkway		\$85,368
Rancho Santa Margarita	Banderas/Las Flores New Traffic Signal		\$16,795
Rancho Santa Margarita	Comercio New Traffic Signal		\$9,609
Riverside (City)	Traffic Timing and Signal Coordination		\$64,316
Rosemead	Traffic Signal Upgrade		\$110
San Bernardino (City)	Misc. Traffic Engineering		\$50,000
San Dimas	Traffic Signals Upgrades by Computer Services		\$12,000
Walnut	Purchase solar directional arrow board		\$4,325
Subcategory Total			\$2,478,897
(5d) Traffic Management Research and Dev			
Claremont	Congestion Management Program (CMP)		\$151
Fontana	Traffic Management Center		\$61,995
La Palma	GIS Mapping/Website Information		\$2,539
Subcategory Total			\$64,685
Category Total			\$2,583,582

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
(6) Transportation Demand Management			
(6a) Employer-Based Trip Reduction			
Anaheim		Anaheim Commuter Club Program	\$12,765
Anaheim		Carpool, Walking, and Bicycling Commuter Club Program	\$10,765
Arcadia		Rideshare Plus Program	\$34,647
Azusa		Employee Rideshare Program	\$26,940
Baldwin Park		Employee Transportation Program	\$22,174
Bell Gardens		City Employee Carpool Mileage Reimbursement	\$225
Burbank		No Pollute Commute Subsidy Program	\$89,104
Carson		Breathe-Employee Rideshare Program	\$29,623
Cerritos		Employee Rideshare Trip Rebate	\$35,823
Claremont		City Employee Trip Reduction Program	\$960
Claremont		Rule 2202 Implementation	\$54
Commerce		Commerce Trip Reduction Plan	\$18,700
Compton		Employee Rideshare Incentives	\$104,149
Corona		Employee Rideshare/Trip Reduction Project	\$75,483
Corona		Gift Certificates	\$563
Costa Mesa		SCAQMD Rule 2202 - Air Quality Investment Program	\$35,337
County of Los Angeles		Trip Reduction Plan Incentive	\$808,988
County of Los Angeles		Trip Reduction Program Services	\$322,685
County of Orange		Rideshare Program	\$107,758
County of Riverside		Rideshare Program	\$131,630
County of San Bernardino		Employee Commute Reduction Program	\$218,760
Covina		Voluntary Rideshare Program	\$3,947
Cypress		Employee Rideshare Program	\$12,783
Downey		Downey Employees "Thumbs Up" Commuting Program	\$63,971
El Monte		Employer Based Trip Reduction	\$8,295
Fontana		City of Fontana Employee Rideshare Program	\$6,837
Fountain Valley		Employee Rideshare Program	\$16,145
Fullerton		Employee Rideshare Program (Rule 2202 Implementation)	\$21,674
Garden Grove		Employee Based Trip Reduction Program	\$114,029
Gardena		Gardena Employee Rideshare	\$35,848
Glendale		Employee Trip Reduction Program	\$277,296
Glendora		ALTCOM - Rideshare Program	\$16,425
Hawthorne		Rideshare Program	\$2,750
Hermosa Beach		AQMD Incentives to Reduce Auto Trips	\$825
Huntington Park		Employer-Based Trip Reduction	\$3,277
La Habra		Employee Rideshare program	\$8,690
La Verne		Trip Reduction Program	\$7,419
Los Angeles (City)		Commuter Services Office (CSO) - Carpool	\$173,075
Monrovia		Clean Air Program	\$8,409
Montclair		Employer Based Trip Reduction	\$1,976
Montebello		Employer Based Trip Reduction	\$60,321
Monterey Park		Employee Transportation Rideshare Program	\$39,109
Newport Beach		Employee Rideshare Program	\$67,560
Orange (City)		Trip Reduction Program	\$86,108

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
Palm Springs		Employee Rideshare Program	\$49,427
Pasadena		City of Pasadena Prideshare Program	\$102,595
Rancho Cucamonga		Ride Share Program	\$107,493
Redondo Beach		Employee Incentive Program	\$21,496
Rialto		Employer-based Trip reduction Program	\$49,350
Riverside (City)		Employee Rideshare Incentive Program	\$24,682
San Bernardino (City)		Employee Rideshare Program	\$71,012
Santa Ana		City's Employee Tip Reduction Plan	\$175,830
Santa Clarita		Passenger Fare Subsidies	\$10,738
South Gate		Employer Rideshare Incentive Program	\$17,087
South Pasadena		Employee Alternative Transportation Incentive Program	\$2,162
Torrance		Incentives, TTN Network, Rideshare Services	\$191,787
Upland		Employee Transportation Program	\$41,324
West Covina		Employer-Based Trip Reduction	\$9,690
West Hollywood		Employee Trip Reduction	\$9,230
Westminster		Rideshare Program	\$32,467
Whittier		Rideshare	\$23,384
Subcategory Total			\$4,063,655
(6b) Other Trip Reduction Incentive Programs			
Azusa		Metrolink Subsidy Program	\$7,750
Culver City		Rideshare Program	\$3,500
Cypress		City Website Design, Development, Implementation	\$18,009
Los Angeles (City)		Commuter Services Office (CSO) - Transit Subsidy	\$178,817
Los Angeles (City)		Regional Transportation Planning to Improve Air Quality	\$23,931
Subcategory Total			\$232,007
(6c) Vanpool Programs			
Anaheim		City of Anaheim Vanpool Program	\$141,053
Arcadia		Vanpool Refurbishment for Rideshare	\$6,168
Corona		City of Corona Vanpool Program	\$15,800
Cypress		Employee Vanpool Program	\$4,179
Long Beach		Vanpool Subsidy for 13 CNG Vans	\$121,743
Los Angeles (City)		Commuter Services Office (CSO) - Vanpool	\$636,031
Ontario		Vanpool Program	\$42,253
Westminster		Vanpool Program	\$53,946
Subcategory Total			\$1,021,174
(6e) Telecommunication			
Agoura Hills		Video Production	\$17,789
County of Riverside		Video Teleconference - Murrieta TLMA	\$20,972
County of Riverside		Video-Teleconferencing	\$17,626
Diamond Bar		City of Diamond Bar Web Site	\$18,125
Diamond Bar		Info To Go	\$5,263
Diamond Bar		Heritage/Sycamore Park	\$1,237
Fullerton		City Website and Telecommunications Project	\$112,068
La Puente		Maintenance of City's Web Site	\$14,749

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
Lakewood		Teleconferencing Bridge	\$4,002
Lakewood		Lakewood Website	\$2,974
Norwalk		Telecommunications E-Government Program	\$55,495
San Clemente		Imaging document scanning	\$52,058
South Gate		Internet Information Access Project	\$12,991
Walnut		Teleworks Communications	\$13,275
		Subcategory Total	\$348,623
(6g) TCM Effectiveness Research and Development			
Culver City		Congestion Management Program	\$4,509
		Subcategory Total	\$4,509
		Category Total	\$5,669,968
(7) Market Based			
(7c) Market Measures Research and Dev			
Irvine		Emission Reduction Plan	\$1,006
Los Angeles (City)		Mobile Source Emission Reduction Credit Programs	\$25,690
		Subcategory Total	\$26,696
		Category Total	\$26,696
(8) Bicycles			
(8a) Bicycle Lanes and Trails (also bridges)			
Claremont		Regional Commuter Bike Path	\$3,552
Claremont		Bike Friendly Communities	\$655
County of Riverside		Countywide Bicycle Transportation Plan	\$12,924
Orange (City)		Santiago Creek Bike Trail	\$57,490
San Dimas		Citrus Regional Bikeway Project	\$800
Whittier		Whittier Greenway Trail	\$7,012
		Subcategory Total	\$82,433
(8b) Other Bicycle Facilities (racks, lockers, loop detectors)			
Grand Terrace		Co-funding of Bicycle Staging Areas of Bicycle Lane Project	\$40,000
Long Beach		Bicycle Racks	\$17,746
		Subcategory Total	\$57,746
(8c) Bicycle Usage (electric bikes, purchases, loaner projects)			
Baldwin Park		Bicycle Patrol Program	\$5,658
Beverly Hills		Purchase of 2 Electric Bicycles	\$2,383
Canyon Lake		Sheriff Bicycle Patrol	\$4,686
Lomita		City of Lomita Bicycle Patrol	\$13,707
Los Angeles (City)		Bicycle Patrol Program Purchases	\$100,000
Los Angeles (City)		Bicycle Patrol Program Support & Promotion	\$27,721
Orange (City)		Orange Police Department Bike Team (Community Policing)	\$7,845

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
San Gabriel		Bicycle Purchase	\$3,189
San Jacinto		Police Department Bicycle Patrol	\$32,934
West Hollywood		Electric Bicycle Purchase	\$500
Whittier		Police Bikes	\$3,400
Subcategory Total			\$202,023
(8d) Bicycle Research and Dev (engineering studies)			
Anaheim		Bicycle Lane Improvements	\$8,765
Subcategory Total			\$8,765
Category Total			\$350,967
(9) PM10 Reduction Strategies			
(9a) Road Dust Control (paving roads, shoulders, street sweeping)			
Coachella		Lease Payment for Street Sweeper	\$14,010
County of Riverside		PM10 Ordinance Enforcement	\$7,389
Pomona		Lease of Three Street Sweepers	\$79,902
Subcategory Total			\$101,301
(9b) PM10 Research and Development			
Los Angeles (City)		PM Standards & Control Measures Development	\$23,931
Subcategory Total			\$23,931
Category Total			\$125,232
(10) Public Education			
(10a) Short Term PE (promote transit, rideshare; conferences)			
Anaheim		Newsletters and Outreach Materials	\$11,311
Corona		City of Corona: Public Transit Information	\$2,192
Culver City		Public Education Campaign	\$6,461
Los Angeles (City)		Public Outreach & Education Programs	\$21,254
Monrovia		Chamber of Commerce TCM Program	\$4,500
Monrovia		Monrovia Business TCM Program	\$416
Norco		Clean Cities - Western Riverside COG	\$6,000
Pomona		Information Access Kiosk	\$1,529
Pomona		Earth Day	\$1,423
Subcategory Total			\$55,086
(10b) Long Term PE (curriculum, video, brochures, bilingual)			
Anaheim		Transportation Fairs and Child Education	\$6,797
County of Riverside		Ridesaver.com - Rideshare Web Page	\$2,829
Moreno Valley		Northwest Riverside County Clean Cities Fund	\$15,000
San Dimas		Public Information Off-Site Kiosk	\$12,617
Subcategory Total			\$37,243
Category Total			\$92,329

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
(11) Miscellaneous Projects			
(11a) Miscellaneous (use with "Miscellaneous Projects" Category)			
Agoura Hills		Fuel for 1 CNG Vehicle	\$1,327
Alhambra		San Gabriel Valley COG Annual Membership	\$10,803
Anaheim		Anaheim Transportation Network	\$12,855
Arcadia		San Gabriel Valley COG Annual Membership	\$6,366
Azusa		San Gabriel Valley COG Annual Membership	\$5,366
Baldwin Park		San Gabriel Valley COG Annual Membership	\$10,100
Baldwin Park		Meeting, Conferences & Mileage	\$260
Bell		AB 2766 Contractor Costs	\$650
Bell Gardens		Bus Stop Waste Containers	\$6,788
Canyon Lake		Horse Mounted Police Patrols	\$21,904
Cathedral City		Regional Aid Dust Control Program	\$7,973
Chino		SCAQMD Rule 2202 Fees	\$379
Claremont		San Gabriel Valley COG Annual Membership	\$4,080
Coachella		COG PM10 Contract	\$6,612
Corona		Air Quality Management - AQIP and Rule 2202 fees	\$16,767
Corona		Dues for Northwest Riverside County Clean Cities Coalition	\$2,000
County of Los Angeles		Clean Air Plan Implementation	\$17,160
County of Los Angeles		Air Quality Coordination	\$11,514
County of Riverside		Coachella Valley PM10 Plan	\$37,903
County of Riverside		Coachella Valley Association of Governments (CVAG)	\$30,233
County of Riverside		Northwest Riverside County Clean Cities Coalition	\$25,000
County of Riverside		MSRC Participation	\$8,479
County of Riverside		Audit Services	\$2,913
Covina		San Gabriel Valley COG Annual Membership	\$5,620
Diamond Bar		San Gabriel Valley COG Annual Membership	\$6,754
Duarte		Bus Turnout at Royal Oak Elementary School	\$22,760
El Monte		San Gabriel Valley COG Annual Membership	\$13,500
Gardena		A.Q.I.P.	\$32,462
Gardena		South Bay Cities COG Annual Membership	\$5,457
Gardena		The Solis Group	\$3,000
Hawaiian Gardens		Purchase CNG Fuel	\$2,008
Indian Wells		Coachella Valley COG PM10 Reduction Program	\$1,687
Indio		PM-10 Mitigation thru CVAG	\$22,612
Irvine		Purchase Emission Credits	\$26,526
Irwindale		San Gabriel Valley COG Annual Membership	\$2,269
La Canada Flintridge		San Gabriel Valley COG Annual Membership	\$625
La Habra		La Habra City Web Site & Information Kiosks	\$22,053
La Mirada		Interstate 5 Capacity Enhancement Innovation Project	\$57,100
La Quinta		Coachella Valley Association of Governments PM10 project	\$9,646
La Verne		San Gabriel Valley COG Annual Membership	\$3,797
Lakewood		GIS Services	\$15,517
Lakewood		Gateway Cities COG Annual Membership	\$3,246
Los Angeles (City)		Climate Action Plan & Registry	\$17,895
Los Angeles (City)		Urban Heat Island Research & Development	\$15,498

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
Monrovia		San Gabriel Valley COG Annual Membership	\$6,095
Monterey Park		San Gabriel Valley COG Annual Membership	\$7,206
Newport Beach		TMA Annual Membership	\$10,290
Norwalk		Operating Costs of the I-5 Consortium cities JPA	\$61,095
Palm Desert		CVAG PM10 Reduction Strategies	\$15,592
Pomona		San Gabriel Valley COG Annual Membership	\$10,000
Rancho Mirage		Regional PM10 Emission Reduction Program	\$7,095
Riverside (City)		Clean Cities Program	\$35,000
Rosemead		San Gabriel Valley COG Annual Membership	\$6,421
San Bernardino (City)		School Crossing Guard Program	\$80,000
San Dimas		San Gabriel Valley COG Annual Membership	\$15,370
San Gabriel		San Gabriel Valley COG Annual Membership	\$4,914
San Marino		San Gabriel Valley COG Annual Membership	\$1,553
Santa Ana		Regional Air Quality Coordination	\$64,721
Santa Ana		Planning and Building Agency Website Development	\$35,000
Santa Ana		City Air Quality Working Group	\$2,230
Signal Hill		Gateway Cities COG Annual Membership	\$2,500
South El Monte		San Gabriel Valley COG Annual membership	\$2,537
South Gate		Research and Development of Clean Air Projects	\$22,125
South Pasadena		San Gabriel Valley COG and SCAG Annual Membership	\$4,050
Torrance		South Bay Cities COG Annual Membership	\$11,000
Walnut		San Gabriel Valley COG Annual Membership	\$3,600
West Covina		San Gabriel Valley COG's Air Quality Improvement Fees	\$12,610
Whittier		COG Dues	\$6,498
		Subcategory Total	\$964,968
		Category Total	\$964,968
		GRAND TOTAL:	\$17,769,379

Percent of Project Expenditures by Project Category

Fiscal Year 2001-2002

	Project	Project Expenditures	Percent of Total Project Expenditures	Number of Projects
(6)	Transportation Demand Management	\$5,669,968	32%	89
(1)	Alternative Fuels/Electric Vehicles	\$4,656,839	26%	101
(4)	Public Transportation (Transit & Rail)	\$2,732,651	15%	39
(5)	Traffic Management	\$2,583,582	15%	36
(11)	Miscellaneous Projects	\$964,968	5%	68
(3)	Land Use	\$383,119	2%	16
(8)	Bicycles	\$350,967	2%	20
(2)	Vehicle Emissions Abatement	\$183,028	1%	4
(9)	PM10 Reduction Strategies	\$125,232	1%	4
(10)	Public Education	\$92,329	1%	13
(7)	Market Based	\$26,696	0%	2
		\$17,769,379	100%	392

Summary of Spending by Project SubCategory

Fiscal Year 2001-2002

Subcategory	Category	Expenditures	Number of Projects
(1) Alternative Fuels/Electric Vehicles			
	(1a) Alternative Fuel Vehicle Purchases	\$3,180,204	49
	(1b) Alternative Fuel Vehicle Conversions	\$64,691	1
	(1c) Alternative Fuel Infrastructure (refueling, etc.)	\$675,359	26
	(1d) Electric Vehicle Purchases	\$411,086	9
	(1f) Electric Vehicle Infrastructure	\$86,795	7
	(1g) Mechanic Training, Veh Oper (Non-transit fuel)	\$233,004	8
	(1h) Alternative Vehicles R&D	\$5,700	1
(2) Vehicle Emissions Abatement			
	(2b) Improved Maintenance (I&M, smoking vehicle enforce)	\$30,886	1
	(2c) Old Vehicle Scrappage	\$44,325	1
	(2d) Vehicle Emission Abatement R&D	\$107,817	2
(3) Land Use			
	(3a) Plan Elements	\$127,096	5
	(3b) Development Guidelines	\$74,394	6
	(3c) Facilities (Pedestrian, mixed use, etc.)	\$180,030	4
	(3d) Land Use Research	\$1,599	1
(4) Public Transportation (Transit & Rail)			
	(4a) Public Transportation Facilities (multi-modal, shelters)	\$1,201,137	6
	(4b) Information Access Equipment (kiosks, bus stop)	\$4,785	1
	(4c) Transit Operations (new service, shuttles, fuel subsidies)	\$970,258	17
	(4d) Passenger Fare Subsidies	\$508,285	12
	(4e) Public Transportation R&D	\$48,186	3
(5) Traffic Management			
	(5a) Traffic Calming	\$40,000	1
	(5b) Traffic Flow or Signalization (timing, surveillance)	\$2,478,897	32
	(5d) Traffic Management R&D	\$64,685	3
Subcategory	Category	Expenditures	Number of

		Projects
(6) Transportation Demand Management		
(6a) Employer-Based Trip Reduction	\$4,063,655	61
(6b) Other Trip Reduction Incentive Programs	\$232,007	5
(6c) Vanpool Programs	\$1,021,174	8
(6e) Telecommunication	\$348,623	14
(6g) TCM Effectiveness R&D	\$4,509	1
(7) Market Based		
(7c) Market Measures R&D	\$26,696	2
(8) Bicycles		
(8a) Bicycle Lanes and Trails (also bridges)	\$82,433	6
(8b) Other Bicycle Facilities (racks, lockers, loop detectors)	\$57,746	2
(8c) Bicycle Usage (electric bikes, purchases, loaner projects)	\$202,023	11
(8d) Bicycle R&D (engineering studies)	\$8,765	1
(9) PM10 Reduction Strategies		
(9a) Road Dust Control (paving roads, shoulders, street	\$101,301	3
(9b) PM10 R&D	\$23,931	1
(10) Public Education		
(10a) Short Term PE (promote transit, rideshare; conferences)	\$55,086	9
(10b) Long Term PE (curriculum, video, brochures, bilingual)	\$37,243	4
(11) Miscellaneous Projects		
(11a) Miscellaneous (use with "Miscellaneous Projects")	\$964,968	68
Grand Total	\$17,769,379	392

Project Funding Sources

Fiscal Year 2001-2002

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Agoura Hills					
Fuel for 1 CNG Vehicle	\$1,327	\$0	\$0	\$0	\$0
Video Production	\$17,789	\$0	\$0	\$0	\$0
Alhambra					
Operation of CNG Fueling Station	\$17,108	\$0	\$0	\$0	\$0
Purchase of Alternative Fueled Vehicle	\$25,867	\$0	\$0	\$0	\$0
Purchase of Two (2) Alternative Fueled Vehicles	\$56,199	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$10,803	\$0	\$0	\$0	\$0
Aliso Viejo					
	\$0	\$0	\$0	\$0	\$0
Anaheim					
Anaheim Commuter Club Program	\$12,765	\$0	\$0	\$0	\$0
Anaheim Resort Transit Service	\$62,465	\$0	\$0	\$501,000	\$0
Anaheim Transportation Network	\$12,855	\$0	\$0	\$0	\$0
Bicycle Lane Improvements	\$8,765	\$0	\$0	\$0	\$0
Carpool, Walking, and Bicycling Commuter Club Program	\$10,765	\$0	\$0	\$0	\$0
City of Anaheim Vanpool Program	\$141,053	\$0	\$0	\$0	\$92,119
Downtown Shuttle	\$6,565	\$0	\$0	\$0	\$0
Neighborhood Electric Vehicle Demonstration Project	\$17,265	\$0	\$0	\$0	\$120,000
Newsletters and Outreach Materials	\$11,311	\$0	\$0	\$0	\$0
Public Transit Incentive Program	\$62,731	\$0	\$0	\$0	\$60,210
Station Car Service	\$10,876	\$0	\$0	\$0	\$0
Transportation Fairs and Child Education	\$6,797	\$0	\$0	\$0	\$0
Arcadia					
Rideshare Plus Program	\$34,647	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
San Gabriel Valley COG Annual Membership	\$6,366	\$0	\$0	\$0	\$0
Vanpool Refurbishment for Rideshare	\$6,168	\$0	\$0	\$0	\$0
Artesia					
Central Traffic Control System	\$28,743	\$0	\$0	\$0	\$0
Azusa					
1 OEM CNG Powered Heavy-Duty Vehicle	\$71,648	\$20,000	\$0	\$0	\$0
Employee Rideshare Program	\$26,940	\$0	\$0	\$0	\$0
Metrolink Subsidy Program	\$7,750	\$0	\$0	\$0	\$15,848
San Gabriel Valley COG Annual Membership	\$5,366	\$0	\$0	\$0	\$0
Baldwin Park					
Bicycle Patrol Program	\$5,658	\$0	\$0	\$0	\$0
Employee Transportation Program	\$22,174	\$0	\$0	\$0	\$0
Meeting, Conferences & Mileage	\$260	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$10,100	\$0	\$0	\$0	\$12,350
Banning					
CNG Compressor Repair	\$16,587	\$0	\$0	\$0	\$0
Beaumont					
Interstate 10/SR 79 Traffic Signal Interconnect	\$19,484	\$0	\$0	\$0	\$0
Bell					
AB 2766 Contractor Costs	\$650	\$0	\$0	\$0	\$0
Alternative Fuel Vehicle	\$22,576	\$0	\$0	\$0	\$0
Bus Pass Subsidy	\$33,568	\$0	\$0	\$0	\$49,778
Recreation Transit	\$19,650	\$0	\$0	\$0	\$0
Bell Gardens					
Bus Stop Waste Containers	\$6,788	\$0	\$0	\$0	\$0
City Employee Carpool Mileage Reimbursement	\$225	\$0	\$0	\$0	\$0
Bellflower					
Purchase 5 - 2002 Ford F150 Dedicated CNG Fueled Trucks	\$69,193	\$50,000	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Beverly Hills					
Purchase of 2 Electric Bicycles	\$2,383	\$0	\$0	\$0	\$0
Big Bear Lake					
(2) Propane F10 XLT 4x4 Trucks	\$17,725	\$0	\$0	\$0	\$0
Brea					
Brea Shuttle	\$40,955	\$0	\$0	\$0	\$50,000
Buena Park					
Buena Park Multi-Modal Commuter Rail Station	\$339,773	\$0	\$0	\$0	\$0
Burbank					
No Pollute Commute Subsidy Program	\$89,104	\$0	\$0	\$0	\$0
Calabasas					
	\$0	\$0	\$0	\$0	\$0
Calimesa					
	\$0	\$0	\$0	\$0	\$0
Canyon Lake					
Horse Mounted Police Patrols	\$21,904	\$0	\$0	\$0	\$0
Quick Charge Station	\$246	\$0	\$0	\$0	\$0
Sheriff Bicycle Patrol	\$4,686	\$0	\$0	\$0	\$0
Carson					
Breathe-Employee Rideshare Program	\$29,623	\$0	\$0	\$0	\$0
Geographic Information System	\$12,544	\$0	\$0	\$0	\$0
Land Use	\$2,057	\$0	\$0	\$0	\$0
Public Transit	\$33,011	\$0	\$0	\$0	\$0
Purchase of 36 volt, 5000 lb. Mitsubishi Electric Forklift	\$27,226	\$0	\$0	\$0	\$0
Purchase of CNG 4-door Sedan	\$19,505	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
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<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Cathedral City					
Alternative Vehicle Maintenance, Operations and Training	\$766	\$0	\$0	\$0	\$0
CNG Arco Compressor Upgrade	\$13,728	\$0	\$0	\$0	\$0
Downtown Pedestrian Bridge	\$1,599	\$0	\$0	\$0	\$0
Regional Aid Dust Control Program	\$7,973	\$0	\$0	\$0	\$0
Cerritos					
Employee Rideshare Trip Rebate	\$35,823	\$0	\$0	\$0	\$0
Chino					
SCAQMD Rule 2202 Fees	\$379	\$0	\$0	\$0	\$0
Chino Hills					
Purchase One CNG 15 Passenger Van	\$3,480	\$0	\$0	\$0	\$0
Purchase One CNG Pick-Up Truck	\$4,104	\$0	\$0	\$0	\$0
Traffic Signal Interconnect and Coordination	\$298	\$0	\$0	\$0	\$0
Claremont					
Bike Friendly Communities	\$655	\$0	\$0	\$0	\$0
City Employee Trip Reduction Program	\$960	\$0	\$0	\$0	\$0
Congestion Management Program (CMP)	\$151	\$0	\$0	\$0	\$0
Regional Commuter Bike Path	\$3,552	\$0	\$0	\$0	\$0
Rule 2202 Implementation	\$54	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$4,080	\$0	\$0	\$0	\$0
Coachella					
COG PM10 Contract	\$6,612	\$0	\$0	\$0	\$0
Lease Payment for Street Sweeper	\$14,010	\$0	\$0	\$0	\$0
Colton					
	\$0	\$0	\$0	\$0	\$0
Commerce					
Commerce Trip Reduction Plan	\$18,700	\$0	\$0	\$0	\$0

Compton						
Employee Rideshare Incentives	\$104,149	\$0	\$0	\$0	\$0	\$0
Corona						
Air Quality Management - AQIP and Rule 2202 fees	\$16,767	\$0	\$0	\$0	\$0	\$0
City of Corona Vanpool Program	\$15,800	\$0	\$0	\$0	\$0	\$0
City of Corona: Public Transit Information	\$2,192	\$0	\$0	\$0	\$0	\$0
Dues for Northwest Riverside County Clean Cities Coalition	\$2,000	\$0	\$0	\$0	\$0	\$0
Employee Rideshare/Trip Reduction Project	\$75,483	\$0	\$0	\$0	\$0	\$0
Gift Certificates	\$563	\$0	\$0	\$0	\$0	\$0
Costa Mesa						
Caltrans Intertie - CCTV System	\$21	\$0	\$0	\$0	\$0	\$0
Harbor Boulevard/Gisler Avenue Right Turn Lane (Design)	\$6,900	\$0	\$0	\$0	\$0	\$0
Newport Blvd/Victoria Street Right Turn Lane (Design)	\$5,828	\$0	\$0	\$0	\$0	\$0
SCAQMD Rule 2202 - Air Quality Investment Program	\$35,337	\$0	\$0	\$0	\$0	\$0
County of Los Angeles						
Air Quality Coordination	\$11,514	\$0	\$0	\$0	\$0	\$0
Clean Air Plan Implementation	\$17,160	\$0	\$0	\$0	\$0	\$0
Trip Reduction Plan Incentive	\$808,988	\$0	\$0	\$0	\$0	\$0
Trip Reduction Program Services	\$322,685	\$0	\$0	\$0	\$0	\$0
County of Orange						
Rideshare Program	\$107,758	\$0	\$0	\$0	\$0	\$0
County of Riverside						
Air Quality - Land Use	\$6,725	\$0	\$0	\$0	\$0	\$0
Alternative Fuel Infrastructure	\$94,339	\$0	\$0	\$0	\$0	\$0
Alternative Fuel Vehicle Purchases (2)	\$16,999	\$0	\$0	\$0	\$0	\$0
Audit Services	\$2,913	\$0	\$0	\$0	\$0	\$0
Coachella Valley Association of Governments (CVAG)	\$30,233	\$0	\$0	\$0	\$0	\$0
Coachella Valley PM10 Plan	\$37,903	\$0	\$0	\$0	\$0	\$0
Countywide Bicycle Transportation Plan	\$12,924	\$0	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>	
Diesel Vehicle Particulate Trap Retrofit Program	\$81,853	\$0	\$0	\$0	\$0	\$0

MSRC Participation	\$8,479	\$0	\$0	\$0	\$0
Northwest Riverside County Clean Cities Coalition	\$25,000	\$0	\$0	\$0	\$0
PM10 Ordinance Enforcement	\$7,389	\$0	\$0	\$0	\$0
Ridesaver.com - Rideshare Web Page	\$2,829	\$0	\$0	\$0	\$0
Rideshare Program	\$131,630	\$0	\$0	\$0	\$0
Video Teleconference - Murrieta TLMA	\$20,972	\$0	\$0	\$0	\$0
Video-Teleconferencing	\$17,626	\$0	\$0	\$0	\$0
County of San Bernardino					
Employee Commute Reduction Program	\$218,760	\$0	\$0	\$0	\$0
Covina					
CNG Infrastructure Support	\$12,497	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$5,620	\$0	\$0	\$0	\$0
Voluntary Rideshare Program	\$3,947	\$0	\$0	\$0	\$0
Cudahy					
Bus Pass Subsidy Program	\$40,934	\$0	\$0	\$0	\$0
Culver City					
Congestion Management Program	\$4,509	\$0	\$0	\$0	\$0
Public Education Campaign	\$6,461	\$0	\$0	\$0	\$0
Rideshare Program	\$3,500	\$0	\$0	\$0	\$0
Transit Information Access Equipment	\$4,536	\$0	\$0	\$0	\$0
Cypress					
City Website Design, Development, Implementation	\$18,009	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$12,783	\$0	\$0	\$0	\$0
Employee Vanpool Program	\$4,179	\$0	\$0	\$0	\$0
General Plan (Mobile Resource Reduction)	\$13,516	\$0	\$0	\$0	\$0
Dana Point					
	\$0	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
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Desert Hot Springs					
	\$0	\$0	\$0	\$0	\$0
Diamond Bar					
City of Diamond Bar Web Site	\$18,125	\$0	\$0	\$0	\$0
Heritage/Sycamore Park	\$1,237	\$0	\$0	\$0	\$0
Info To Go	\$5,263	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$6,754	\$0	\$0	\$0	\$0
Downey					
Downey Employees "Thumbs Up" Commuting Program	\$63,971	\$0	\$0	\$0	\$0
Duarte					
Bus Turnout at Royal Oak Elementary School	\$22,760	\$0	\$0	\$0	\$0
El Monte					
Employer Based Trip Reduction	\$8,295	\$0	\$0	\$0	\$0
Metrolink Commuter Shuttles	\$64,691	\$0	\$0	\$0	\$0
Public Transportation	\$6,853	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$13,500	\$0	\$0	\$0	\$0
El Segundo					
	\$0	\$0	\$0	\$0	\$0
Fontana					
City of Fontana Employee Rideshare Program	\$6,837	\$0	\$0	\$0	\$0
Traffic Management Center	\$61,995	\$0	\$0	\$0	\$0
Fountain Valley					
Alternative Fuel Vehicles	\$43,789	\$30,000	\$0	\$0	\$0
Employee Rideshare Program	\$16,145	\$0	\$0	\$0	\$0
Fullerton					
City Website and Telecommunications Project	\$112,068	\$0	\$0	\$0	\$0
Employee Rideshare Program (Rule 2202 Implementation)	\$21,674	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Lease of 3 Alternative Fuel Vehicles	\$14,287	\$0	\$0	\$0	\$0

Garden Grove						
Employee Based Trip Reduction Program	\$114,029	\$0	\$0	\$0	\$0	\$0
Gardena						
A.Q.I.P.	\$32,462	\$0	\$0	\$0	\$0	\$0
Alternative Fuel Vehicles	\$56,742	\$0	\$0	\$0	\$0	\$0
Gardena Employee Rideshare	\$35,848	\$0	\$0	\$0	\$0	\$0
South Bay Cities COG Annual Membership	\$5,457	\$0	\$0	\$0	\$0	\$0
The Solis Group	\$3,000	\$0	\$0	\$0	\$0	\$0
Glendale						
Employee Trip Reduction Program	\$277,296	\$0	\$0	\$0	\$0	\$0
Glendora						
ALTCOM - Rideshare Program	\$16,425	\$0	\$0	\$0	\$0	\$0
Employee Shuttle	\$5,762	\$0	\$0	\$0	\$0	\$0
Grand Terrace						
Co-funding of Bicycle Staging Areas of Bicycle Lane Project	\$40,000	\$0	\$0	\$0	\$0	\$0
E.V. Charging Station Maintenance	\$367	\$0	\$0	\$0	\$0	\$0
EV 1 Vehicle Lease Program	\$4,942	\$0	\$0	\$0	\$0	\$0
Hawaiian Gardens						
Purchase CNG Fuel	\$2,008	\$0	\$0	\$0	\$0	\$0
Purchased One Honda Civic GX CNG	\$18,969	\$0	\$0	\$0	\$0	\$0
Hawthorne						
Alternative Fuel Infrastructure	\$17,058	\$0	\$0	\$0	\$0	\$0
Rideshare Program	\$2,750	\$0	\$0	\$0	\$0	\$0
Hemet						
Downtown Transit Center	\$180,957	\$0	\$0	\$0	\$0	\$0
Land Use-Sidewalks	\$9,700	\$0	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
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Hermosa Beach

AQMD Incentives to Reduce Auto Trips	\$825	\$0	\$0	\$0	\$0
Hidden Hills					
	\$0	\$0	\$0	\$0	\$0
Highland					
Signal synchronization	\$18,701	\$0	\$0	\$0	\$0
Huntington Beach					
Equipment to replace 3 4-way stops with signals	\$140,040	\$0	\$0	\$0	\$0
Senior Bus Transportation (4 vehicles)	\$20,417	\$0	\$0	\$0	\$0
Traffic Counts/Signal Priority List	\$12,680	\$0	\$0	\$0	\$0
Huntington Park					
Employer-Based Trip Reduction	\$3,277	\$0	\$0	\$0	\$0
Purchase Bi-Fuel Vehicle and Bicycles for Patrol	\$27,908	\$0	\$0	\$0	\$0
Upgrade Underground Fuel Tanks	\$69,995	\$0	\$0	\$0	\$0
Indian Wells					
Coachella Valley COG PM10 Reduction Program	\$1,687	\$0	\$0	\$0	\$0
Purchase of one CNG Ford Crown Victoria	\$2,755	\$0	\$0	\$0	\$0
Indio					
PM-10 Mitigation thru CVAG	\$22,612	\$0	\$0	\$0	\$0
Inglewood					
Compressed Natural Gas Fueling Station	\$7,734	\$0	\$0	\$0	\$0
Intelligent Transportation System	\$233,602	\$0	\$0	\$0	\$0
Irvine					
Emission Reduction Plan	\$1,006	\$0	\$0	\$0	\$0
Purchase Emission Credits	\$26,526	\$0	\$0	\$0	\$0
Irwindale					
San Gabriel Valley COG Annual Membership	\$2,269	\$0	\$0	\$0	\$12,525
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>

La Canada Flintridge

Alternative Fuel Vehicle Purchase	\$20,876	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$625	\$0	\$0	\$0	\$0
La Habra					
CNG Fueling Station	\$21,945	\$0	\$0	\$0	\$0
Employee Rideshare program	\$8,690	\$0	\$0	\$0	\$0
La Habra City Web Site & Information Kiosks	\$22,053	\$0	\$0	\$0	\$0
Senior Shuttle Program	\$88,964	\$0	\$0	\$0	\$100,672
La Habra Heights					
	\$0	\$0	\$0	\$0	\$0
La Mirada					
Interstate 5 Capacity Enhancement Innovation Project	\$57,100	\$0	\$0	\$0	\$0
La Palma					
GIS Mapping/Website Information	\$2,539	\$0	\$0	\$0	\$0
Police CNG Truck	\$40,159	\$0	\$0	\$0	\$0
La Puente					
CNG Fuel Purchase	\$5,540	\$0	\$0	\$0	\$0
Maintenance of City's Web Site	\$14,749	\$0	\$0	\$0	\$0
La Quinta					
Coachella Valley Association of Governments PM10 project	\$9,646	\$0	\$0	\$0	\$0
La Verne					
Citrus Regional Bikeway	\$800	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$3,797	\$0	\$0	\$0	\$0
Trip Reduction Program	\$7,419	\$0	\$0	\$0	\$0
Laguna Beach					
Free Ride to Work Budg Pass Program	\$27,250	\$0	\$0	\$0	\$0
Transit Coupons	\$7,648	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>

Laguna Hills

Alicia Parkway Signal Interconnect	\$108,739	\$0	\$0	\$0	\$0
Laguna Niguel					
Traffic signal coordination	\$30,923	\$0	\$0	\$0	\$0
Laguna Woods					
	\$0	\$0	\$0	\$0	\$0
Lake Elsinore					
Canyon Estates Dr Extension to Franklin St	\$130,000	\$0	\$0	\$0	\$0
Maintenance of Traffic Signal Surveillance System	\$7,370	\$0	\$0	\$0	\$0
Lake Forest					
Code Enforcement Electric Vehicles	\$10,474	\$0	\$0	\$0	\$0
Purchase of Traffic Signal Battery Back-up	\$286,595	\$0	\$0	\$0	\$0
Lakewood					
CNG fueling Stations	\$111,923	\$0	\$0	\$0	\$0
Gateway Cities COG Annual Membership	\$3,246	\$0	\$0	\$0	\$0
GIS Services	\$15,517	\$0	\$0	\$0	\$50,840
Lakewood Website	\$2,974	\$0	\$0	\$0	\$0
Purchase of Alternative Fuels Vehicles	\$185,219	\$0	\$0	\$0	\$0
Teleconferencing Bridge	\$4,002	\$0	\$0	\$0	\$0
Lawndale					
CNG Fueling Station	\$5,000	\$0	\$0	\$0	\$0
Purchase of Two CNG Vehicles	\$25,388	\$20,000	\$0	\$0	\$0
Loma Linda					
Barton Road Signalization - Annual Monitoring Contract	\$6,000	\$0	\$0	\$0	\$0
Purchase of one Heavy-Duty Alternative Fuel Vehicle	\$15,068	\$19,449	\$0	\$0	\$0
Lomita					
City of Lomita Bicycle Patrol	\$13,707	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Long Beach					

Bicycle Racks	\$17,746	\$0	\$0	\$0	\$0
Long Beach Transit Fare Subsidy	\$250,000	\$0	\$0	\$0	\$0
Vanpool Subsidy for 13 CNG Vans	\$121,743	\$0	\$0	\$0	\$0

Los Alamitos

Oct 2001 Vehicles (CNG)	\$37,102	\$0	\$0	\$0	\$0
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Los Angeles (City)

Alternative Fuel & Electric Vehicle Infrastructure	\$106,701	\$0	\$0	\$0	\$0
Alternative Fuel & Electric Vehicle Purchases	\$152,725	\$0	\$0	\$0	\$0
Alternative Fuel Vehicle Training	\$194,042	\$5,000	\$0	\$0	\$0
ATSAC Control Center	\$1,015,858	\$0	\$0	\$0	\$980,000
Bicycle Patrol Program Purchases	\$100,000	\$0	\$0	\$0	\$0
Bicycle Patrol Program Support & Promotion	\$27,721	\$0	\$0	\$0	\$0
City Hall Shuttle	\$379,070	\$0	\$0	\$0	\$0
Cleaner Diesel On-Road Vehicles & Engines	\$30,886	\$0	\$0	\$0	\$0
Climate Action Plan & Registry	\$17,895	\$0	\$0	\$0	\$0
Commuter Services Office (CSO) - Carpool	\$173,075	\$0	\$0	\$0	\$23,885
Commuter Services Office (CSO) - Transit Subsidy	\$178,817	\$0	\$0	\$0	\$1,145,772
Commuter Services Office (CSO) - Vanpool	\$636,031	\$0	\$0	\$0	\$419,512
Heavy-Duty Alternative Fuel Vehicle Purchases	\$1,397,867	\$1,397,867	\$0	\$0	\$0
Land Use, Develop., Transport. Strategies to Improve AQ	\$33,470	\$0	\$0	\$0	\$0
Mobile Source Air Toxic Emissions Research	\$25,963	\$0	\$0	\$0	\$0
Mobile Source Emission Reduction Credit Programs	\$25,690	\$0	\$0	\$0	\$0
Plans to Improve Air Quality	\$72,574	\$0	\$0	\$0	\$0
PM Standards & Control Measures Development	\$23,931	\$0	\$0	\$0	\$0
Public Outreach & Education Programs	\$21,254	\$0	\$0	\$0	\$0
Regional Transportation Planning to Improve Air Quality	\$23,931	\$0	\$0	\$0	\$0
Urban Heat Island Research & Development	\$15,498	\$0	\$0	\$0	\$0

Lynwood

Lynwood Trolley	\$98,684	\$0	\$0	\$0	\$86,827
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<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
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Malibu

Compressed Natural Gas (CNG) fueling Station Maintenance	\$6,897	\$0	\$0	\$0	\$0
Electric Vehicle (EV) Recharging Station Maintenance	\$472	\$0	\$0	\$0	\$0

Manhattan Beach

AFVs - 2002 Ford F150 CNG Trucks (2)	\$8,590	\$0	\$0	\$0	\$0
Electric Vehicle Lease Extension	\$11,664	\$0	\$0	\$0	\$0

Maywood

Bus Shelter Improvement	\$1,751	\$0	\$0	\$0	\$0
Propane Refueling	\$1,700	\$0	\$0	\$0	\$0
Purchase of 2 Bi-Fuel Pick Ups	\$44,797	\$0	\$0	\$0	\$0

Mission Viejo

City of Mission Viejo AQ Planning/Implementation: FY01-02	\$9,198	\$0	\$0	\$0	\$3,195
City of Mission Viejo CCTV/ITS Network: FY 01-02	\$3,560	\$0	\$0	\$0	\$0
City of Mission Viejo Refueling Station Maintenance: FY 01-02	\$3,745	\$0	\$0	\$0	\$0

Monrovia

Chamber of Commerce TCM Program	\$4,500	\$0	\$0	\$0	\$0
Clean Air Program	\$8,409	\$0	\$0	\$0	\$0
Monrovia Business TCM Program	\$416	\$0	\$0	\$0	\$0
Old Town Trolley	\$15,138	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$6,095	\$0	\$0	\$0	\$8,318

Montclair

Employer Based Trip Reduction	\$1,976	\$0	\$0	\$0	\$0
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Montebello

Employer Based Trip Reduction	\$60,321	\$0	\$0	\$0	\$0
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Monterey Park

CNG Fueling System	\$1,729	\$0	\$0	\$0	\$59,000
CNG Vehicle Purchase	\$33,053	\$0	\$0	\$0	\$20,000
Employee Transportation Rideshare Program	\$39,109	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
San Gabriel Valley COG Annual Membership	\$7,206	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Moreno Valley					
Bi-Fuel Vehicles	\$5,881	\$0	\$0	\$0	\$0
John F. Kennedy Drive at Heacock Street	\$859	\$0	\$0	\$0	\$0
Lasselle Street At Cactus Avenue	\$35,549	\$0	\$0	\$0	\$304,775
Moreno Beach Drive at Alessandro Boulevard	\$1,037	\$0	\$0	\$0	\$0
Northwest Riverside County Clean Cities Fund	\$15,000	\$0	\$0	\$0	\$0
Murrieta					
Murrieta Hot Springs Road Signal Coordination	\$48,903	\$0	\$0	\$0	\$0
Newport Beach					
Electric Vehicle Lease	\$86,501	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$67,560	\$0	\$0	\$0	\$0
TMA Annual Membership	\$10,290	\$0	\$0	\$0	\$0
Norco					
Clean Cities - Western Riverside COG	\$6,000	\$0	\$0	\$0	\$0
Compressed Natural Gas Fueling Station	\$63,677	\$0	\$0	\$0	\$0
Electric Vehicle Maintenance/Infrastructure	\$1,619	\$0	\$0	\$0	\$0
Norwalk					
Operating Costs of the I-5 Consortium cities JPA	\$61,095	\$0	\$0	\$0	\$0
Telecommunications E-Government Program	\$55,495	\$0	\$0	\$0	\$0
Traffic Signal Upgrade at Studebaker Rd. and Foster Rd.	\$93,885	\$0	\$0	\$0	\$0
Ontario					
Upgrade CNG Fueling Facility	\$20,483	\$0	\$0	\$0	\$0
Vanpool Program	\$42,253	\$0	\$0	\$0	\$0
Orange (City)					
Orange Police Department Bike Team (Community Policing)	\$7,845	\$0	\$0	\$0	\$0
Santiago Creek Bike Trail	\$57,490	\$0	\$0	\$0	\$0
Traffic Signal Synchronization	\$800	\$0	\$0	\$0	\$0
Trip Reduction Program	\$86,108	\$0	\$0	\$0	\$0

Palm Desert

CVAG PM10 Reduction Strategies	\$15,592	\$0	\$0	\$0	\$0
Palm Springs					
Employee Rideshare Program	\$49,427	\$0	\$0	\$0	\$0
Palos Verdes Estates					
	\$0	\$0	\$0	\$0	\$0
Paramount					
Purchase of Alternative Fuel Vehicles	\$61,038	\$0	\$0	\$0	\$0
Pasadena					
City of Pasadena Pridesare Program	\$102,595	\$0	\$0	\$0	\$6,163
Pasadena Area Rapid Transit System (ARTS) Operation	\$57,200	\$0	\$0	\$0	\$2,217,700
Perris					
Alt Fuel - Stake Bed Truck (1)	\$20,853	\$10,000	\$0	\$0	\$11,000
Misc Equipment for Alternative Fuel Vehicles	\$9,094	\$0	\$0	\$0	\$0
Pico Rivera					
Cruising Control	\$40,000	\$0	\$0	\$0	\$0
Placentia					
CNG Station Construction	\$41,737	\$0	\$0	\$0	\$0
General Plan Update	\$19,264	\$0	\$0	\$0	\$0
Pomona					
Earth Day	\$1,423	\$0	\$0	\$0	\$0
Information Access Kiosk	\$1,529	\$0	\$0	\$0	\$0
Lease of Three Street Sweepers	\$79,902	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$10,000	\$0	\$0	\$0	\$0
Rancho Cucamonga					
Bus Bays	\$80,791	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Ride Share Program	\$107,493	\$0	\$0	\$0	\$0

Rancho Mirage					
Regional PM10 Emission Reduction Program	\$7,095	\$0	\$0	\$0	\$0
Rancho Palos Verdes					
PV Transit-20 Vehicles	\$42,000	\$0	\$0	\$0	\$376,173
Rancho Santa Margarita					
Banderas/Las Flores New Traffic Signal	\$16,795	\$0	\$0	\$0	\$0
Comercio New Traffic Signal	\$9,609	\$0	\$0	\$0	\$7,185
Traffic Signal Sync - Santa Margarita Parkway	\$85,368	\$0	\$0	\$0	\$80,091
Redlands					
Senior Transportation	\$75,000	\$40,000	\$0	\$0	\$21,000
Redondo Beach					
Employee Incentive Program	\$21,496	\$0	\$0	\$0	\$0
Purchase of two (2) CNG Street Sweepers	\$60,000	\$40,000	\$0	\$0	\$220,000
Rialto					
Employer-based Trip reduction Program	\$49,350	\$0	\$0	\$0	\$0
Riverside (City)					
Arlington Community Study	\$1,847	\$0	\$0	\$0	\$0
Bus Pass Program	\$6,416	\$0	\$0	\$0	\$0
Clean Cities Program	\$35,000	\$0	\$0	\$0	\$0
Employee Rideshare Incentive Program	\$24,682	\$0	\$0	\$0	\$0
Traffic Timing and Signal Coordination	\$64,316	\$0	\$0	\$0	\$0
Vehicle Scrapping Program	\$44,325	\$0	\$0	\$0	\$0
Rolling Hills Estates					
	\$0	\$0	\$0	\$0	\$0
Rosemead					
San Gabriel Valley COG Annual Membership	\$6,421	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Traffic Signal Upgrade	\$110	\$0	\$0	\$0	\$0

San Bernardino (City)						
Alternative Fuel Vehicles-Maintenance	\$31,500	\$0	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$71,012	\$0	\$0	\$0	\$0	\$4,751
Misc. Traffic Engineering	\$50,000	\$0	\$0	\$0	\$0	\$0
School Crossing Guard Program	\$80,000	\$0	\$0	\$0	\$0	\$231,000
San Clemente						
Imaging document scanning	\$52,058	\$0	\$0	\$0	\$0	\$0
San Dimas						
Citrus Regional Bikeway Project	\$800	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Charging Stations	\$1,489	\$0	\$0	\$0	\$0	\$0
Installation of 2 EV Charging stations	\$10,682	\$0	\$0	\$0	\$0	\$0
Public Information Off-Site Kiosk	\$12,617	\$0	\$0	\$0	\$0	\$0
Purchase of Electric Vehicles	\$25,994	\$0	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$15,370	\$0	\$0	\$0	\$0	\$0
Traffic Signals Upgrades by Computer Services	\$12,000	\$0	\$0	\$0	\$0	\$0
San Fernando						
Alternative Fuel (CNG) Pick-up for Public Works Fleet	\$24,980	\$0	\$0	\$0	\$0	\$0
San Gabriel						
Alternative Fuel Vehicle Purchase	\$102,081	\$0	\$0	\$0	\$0	\$0
Alternative Fuel Vehicle Purchase	\$55,732	\$0	\$0	\$0	\$0	\$0
Bicycle Purchase	\$3,189	\$0	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$4,914	\$0	\$0	\$0	\$0	\$0
San Jacinto						
Police Department Bicycle Patrol	\$32,934	\$0	\$0	\$0	\$0	\$0
San Juan Capistrano						
	\$0	\$0	\$0	\$0	\$0	\$0
San Marino						
San Gabriel Valley COG Annual Membership	\$1,553	\$0	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>	
Toyota Hybrid Vehicle Purchase (Code Enforcement)	\$21,746	\$0	\$0	\$0	\$0	\$0

Vehicle Maintenance	\$15	\$0	\$0	\$0	\$0
Santa Ana					
CenterLine	\$28,512	\$0	\$0	\$0	\$0
City Air Quality Working Group	\$2,230	\$0	\$0	\$0	\$0
City's Employee Tip Reduction Plan	\$175,830	\$0	\$0	\$0	\$0
CNG Station	\$7,330	\$0	\$0	\$0	\$0
Planning and Building Agency Website Development	\$35,000	\$0	\$0	\$0	\$0
Regional Air Quality Coordination	\$64,721	\$0	\$0	\$0	\$0
Santa Ana Development Guidelines	\$8,000	\$0	\$0	\$0	\$0
Santa Clarita					
1 Medium Duty Ford F150 CNG Fueled Truck	\$10,000	\$10,000	\$0	\$0	\$5,391
1 Medium Duty Ford F150 CNG Fueled Truck	\$10,000	\$10,000	\$0	\$0	\$5,391
2001 RAV 4 Electric Vehicle	\$17,765	\$0	\$0	\$0	\$0
Installed Gen 3 Inductive Charger	\$2,235	\$0	\$0	\$0	\$873
Passenger Fare Subsidies	\$10,738	\$0	\$0	\$0	\$0
Santa Fe Springs					
Norwalk/Santa Fe Springs Transportation Center Shuttle	\$17,000	\$0	\$0	\$0	\$154,001
Santa Monica					
Electric Vehicle Charging Stations	\$54,552	\$0	\$0	\$0	\$0
Lump Sum Lease of Eight (8) Electric Vehicles	\$185,589	\$0	\$0	\$0	\$0
Rideshare Program - Transit Subsidies	\$22,159	\$0	\$0	\$0	\$0
Seal Beach					
Alternate Fuel Vehicle	\$862	\$0	\$0	\$0	\$0
Senior Transportation Program	\$7,728	\$0	\$0	\$0	\$0
Sierra Madre					
	\$0	\$0	\$0	\$0	\$0
Signal Hill					
Gateway Cities COG Annual Membership	\$2,500	\$0	\$0	\$0	\$0
<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Purchase of Two CNG Vehicle	\$28,308	\$20,000	\$0	\$0	\$0

South El Monte					
Alternative Fuel	\$500	\$0	\$0	\$0	\$0
Bus Pass and Taxi Voucher Program	\$38,112	\$0	\$0	\$0	\$0
Hybrid Vehicle Purchase	\$43,963	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual membership	\$2,537	\$0	\$0	\$0	\$0
South Gate					
Employer Rideshare Incentive Program	\$17,087	\$0	\$0	\$0	\$0
Internet Information Access Project	\$12,991	\$0	\$0	\$0	\$0
Purchase of Propane and Fixtures	\$9,813	\$0	\$0	\$0	\$0
Research and Development of Clean Air Projects	\$22,125	\$0	\$0	\$0	\$0
Research Planning for Clean Fuel Vehicle Programs	\$5,700	\$0	\$0	\$0	\$0
South Pasadena					
Employee Alternative Transportation Incentive Program	\$2,162	\$0	\$0	\$0	\$0
Mission Meridian Transit Oriented Mixed-Use Development	\$42,290	\$0	\$0	\$0	\$0
San Gabriel Valley COG and SCAG Annual Membership	\$4,050	\$0	\$0	\$0	\$0
Stanton					
Natural Gas Fuel Purchase	\$2,384	\$0	\$0	\$0	\$0
Van Transportation	\$4,911	\$0	\$0	\$0	\$0
Temecula					
Highway 79-South Sidewalk & Landscape Project	\$127,240	\$0	\$0	\$0	\$130,000
Temple City					
Alternative Fueled Vehicle (1 Vehicle)	\$27,786	\$0	\$0	\$0	\$0
Alternative Fueled Vehicle (2-Ford F150)	\$62,907	\$0	\$0	\$0	\$0
Torrance					
Incentives, TTN Network, Rideshare Services	\$191,787	\$0	\$0	\$0	\$0
South Bay Cities COG Annual Membership	\$11,000	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
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Tustin

Tustin Commuter Rail Station	\$573,500	\$0	\$0	\$0	\$0
Upland					
Employee Transportation Program	\$41,324	\$0	\$0	\$0	\$0
Villa Park					
Purchase of Natural Gas Vehicle	\$19,628	\$10,000	\$0	\$0	\$0
Walnut					
Metrolink Transit Subsidy	\$10,000	\$0	\$0	\$0	\$0
Purchase Dedicated CNG Dodge Eight Passenger Ram Van	\$23,586	\$0	\$0	\$0	\$0
Purchase solar directional arrow board	\$4,325	\$0	\$0	\$0	\$0
San Gabriel Valley COG Annual Membership	\$3,600	\$0	\$0	\$0	\$0
Teleworks Communications	\$13,275	\$0	\$0	\$0	\$0
West Covina					
Electric Vehicle Infrastructure Installation/Maintenance	\$16,989	\$0	\$0	\$0	\$0
Employer-Based Trip Reduction	\$9,690	\$0	\$0	\$0	\$0
Equipment Maintenance and Repair – CNG Fueling Facility	\$13,849	\$0	\$0	\$0	\$0
EV Lease	\$34,140	\$0	\$0	\$0	\$0
Information Kiosk Repair and Maintenance	\$4,785	\$0	\$0	\$0	\$0
San Gabriel Valley COG's Air Quality Improvement Fees	\$12,610	\$0	\$0	\$0	\$0
West Hollywood					
Electric Bicycle Purchase	\$500	\$0	\$0	\$0	\$0
Employee Trip Reduction	\$9,230	\$0	\$0	\$0	\$0
Pedestrian Improvements	\$24,365	\$0	\$0	\$0	\$0
Transportation Demand Management	\$22,295	\$0	\$0	\$0	\$0
Westlake Village					
Lease a Hybrid Vehicle	\$4,381	\$0	\$0	\$0	\$0
Maintenance of Two Hybrid Vehicles	\$585	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
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Westminster

Rideshare Program	\$32,467	\$0	\$0	\$0	\$0
Vanpool Program	\$53,946	\$0	\$0	\$0	\$0
Whittier					
COG Dues	\$6,498	\$0	\$0	\$0	\$0
MTA Passes	\$2,614	\$0	\$0	\$0	\$0
Police Bikes	\$3,400	\$0	\$0	\$0	\$0
Rideshare	\$23,384	\$0	\$0	\$0	\$0
Whittier Greenway Trail	\$7,012	\$0	\$0	\$0	\$0
Yorba Linda					
Fleet Vehicle Replacement Program	\$42,694	\$0	\$0	\$0	\$0
Fleet Vehicle Replacement Program	\$4,738	\$0	\$0	\$0	\$0
Fleet Vehicle Replacement Program	\$95,303	\$0	\$0	\$0	\$0
Yucaipa					
One New Electric Utility Cart for Use in Maintaining Park	\$7,179	\$0	\$0	\$0	\$0
Totals	\$17,769,379	\$1,682,316	\$0	\$501,000	\$7,086,345

Cost-Effectiveness of Funding by Project

Fiscal Year 2001-2002

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on VOC+NOx+PM10		Cost-Effectiveness (\$/lb) Based on VOC+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
(1) Alternative Fuels/Electric Vehicles					
<i>Alhambra</i>	Purchase of Two (2) Alternative Fueled	\$811.83	\$811.83	\$418.93	\$418.93
<i>Alhambra</i>	Purchase of Alternative Fueled Vehicle	\$283.04	\$283.04	\$159.15	\$159.15
<i>Anaheim</i>	Neighborhood Electric Vehicle	\$391.92	\$3,115.99	\$150.94	\$1,200.01
<i>Azusa</i>	1 OEM CNG Powered Heavy-Duty Vehicle	\$326.57	\$326.57	\$199.83	\$199.83
<i>Bell</i>	Alternative Fuel Vehicle	\$325.75	\$325.75	\$187.71	\$187.71
<i>Bellflower</i>	Purchase 5 - 2002 Ford F150 Dedicated	\$353.49	\$353.49	\$203.70	\$203.70
<i>Big Bear Lake</i>	(2) Propane F10 XLT 4x4 Trucks	\$2,223.32	\$2,223.32	\$307.75	\$307.75
<i>Carson</i>	Purchase of CNG 4-door Sedan	\$913.40	\$913.40	\$391.46	\$391.46
<i>Carson</i>	Purchase of 36 volt, 5000 lb. Mitsubishi	\$4.55	\$4.55	\$4.43	\$4.43
<i>Chino Hills</i>	Purchase One CNG 15 Passenger Van	\$116.92	\$116.92	\$68.53	\$68.53
<i>Chino Hills</i>	Purchase One CNG Pick-Up Truck	\$17.98	\$17.98	\$10.36	\$10.36
<i>El Monte</i>	Metrolink Commuter Shuttles	\$17.90	\$17.90	\$17.90	\$17.90
<i>Fountain Valley</i>	Alternative Fuel Vehicles	\$771.36	\$771.36	\$433.73	\$433.73
<i>Fullerton</i>	Lease of 3 Alternative Fuel Vehicles	\$139.38	\$139.38	\$59.74	\$59.74
<i>Gardena</i>	Alternative Fuel Vehicles	\$442.86	\$442.86	\$189.80	\$189.80
<i>Grand Terrace</i>	EV 1 Vehicle Lease Program	\$71.22	\$71.22	\$27.43	\$27.43
<i>Hawaiian Gardens</i>	Purchased One Honda Civic GX CNG	\$2,220.75	\$2,220.75	\$951.75	\$951.75
<i>Indian Wells</i>	Purchase of one CNG Ford Crown Victoria	\$929.49	\$929.49	\$136.02	\$136.02
<i>La Canada Flintridge</i>	Alternative Fuel Vehicle Purchase	\$977.61	\$977.61	\$418.97	\$418.97
<i>La Palma</i>	Police CNG Truck	\$180.52	\$180.52	\$106.20	\$106.20
<i>Lake Forest</i>	Code Enforcement Electric Vehicles	\$54.50	\$54.50	\$30.25	\$30.25
<i>Lakewood</i>	Purchase of Alternative Fuels Vehicles	\$2,334.55	\$2,334.55	\$1,000.52	\$1,000.52
<i>Lawndale</i>	Purchase of Two CNG Vehicles	\$126.32	\$126.32	\$72.79	\$72.79
<i>Loma Linda</i>	Purchase of one Heavy-Duty Alternative	\$46.36	\$46.36	\$46.36	\$46.36
<i>Los Alamitos</i>	Oct 2001 Vehicles (CNG)	\$361.97	\$361.97	\$155.13	\$155.13
<i>Los Angeles (City)</i>	Heavy-Duty Alternative Fuel Vehicle	\$39.57	\$39.57	\$39.57	\$39.57
<i>Manhattan Beach</i>	Electric Vehicle Lease Extension	\$421.76	\$421.76	\$190.05	\$190.05

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on VOC+NOx+PM10		Cost-Effectiveness (\$/lb) Based on VOC+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
<i>Manhattan Beach</i>	AFVs - 2002 Ford F150 CNG Trucks (2)	\$82.80	\$82.80	\$47.71	\$47.71
<i>Maywood</i>	Purchase of 2 Bi-Fuel Pick Ups	\$1,272.40	\$1,272.40	\$1,272.40	\$1,272.40
<i>Monterey Park</i>	CNG Vehicle Purchase	\$199.11	\$319.59	\$114.74	\$184.16
<i>Moreno Valley</i>	Bi-Fuel Vehicles	\$4.85	\$4.85	\$2.82	\$2.82
<i>Newport Beach</i>	Electric Vehicle Lease	\$192.34	\$192.34	\$74.07	\$74.07
<i>Paramount</i>	Purchase of Alternative Fuel Vehicles	\$780.16	\$780.16	\$402.58	\$402.58
<i>Redondo Beach</i>	Purchase of two (2) CNG Street Sweepers	\$1.27	\$4.06	\$1.23	\$3.94
<i>San Dimas</i>	Purchase of Electric Vehicles	\$280.94	\$280.94	\$108.19	\$108.19
<i>San Fernando</i>	Alternative Fuel (CNG) Pick-up for Public	\$319.28	\$319.28	\$164.76	\$164.76
<i>San Gabriel</i>	Alternative Fuel Vehicle Purchase	\$5,084.18	\$5,084.18	\$2,296.08	\$2,296.08
<i>San Gabriel</i>	Alternative Fuel Vehicle Purchase	\$758.79	\$758.79	\$371.05	\$371.05
<i>San Marino</i>	Toyota Hybrid Vehicle Purchase (Code	\$1,704.75	\$1,704.75	\$730.61	\$730.61
<i>Santa Clarita</i>	1 Medium Duty Ford F150 CNG Fueled	\$506.71	\$643.30	\$284.92	\$361.72
<i>Santa Clarita</i>	2001 RAV 4 Electric Vehicle	\$400.19	\$400.19	\$180.33	\$180.33
<i>Santa Clarita</i>	1 Medium Duty Ford F150 CNG Fueled	\$92.49	\$117.42	\$52.01	\$66.03
<i>Santa Monica</i>	Lump Sum Lease of Eight (8) Electric	\$1,108.69	\$1,108.69	\$499.59	\$499.59
<i>Signal Hill</i>	Purchase of Two CNG Vehicle	\$345.52	\$345.52	\$199.10	\$199.10
<i>Stanton</i>	Natural Gas Fuel Purchase	\$19.29	\$19.29	\$10.18	\$10.18
<i>Temple City</i>	Alternative Fueled Vehicle (1 Vehicle)	\$648.78	\$648.78	\$334.79	\$334.79
<i>Temple City</i>	Alternative Fueled Vehicle (2-Ford F150)	\$891.39	\$891.39	\$435.90	\$435.90
<i>Villa Park</i>	Purchase of Natural Gas Vehicle	\$111.10	\$111.10	\$62.47	\$62.47
<i>Walnut</i>	Purchase Dedicated CNG Dodge Eight	\$306.81	\$306.81	\$150.03	\$150.03
<i>West Covina</i>	EV Lease	\$2,699.97	\$2,699.97	\$1,039.79	\$1,039.79
<i>Westlake Village</i>	Lease a Hybrid Vehicle	\$93.25	\$93.25	\$39.97	\$39.97
<i>Yorba Linda</i>	Fleet Vehicle Replacement Program	\$346.18	\$346.18	\$203.64	\$203.64
<i>Yorba Linda</i>	Fleet Vehicle Replacement Program	\$1,116.59	\$1,116.59	\$478.54	\$478.54
(4) Public Transportation (Transit & Rail)					
<i>Anaheim</i>	Downtown Shuttle	\$129.75	\$129.75	\$79.71	\$79.71
<i>Anaheim</i>	Station Car Service	\$32.58	\$32.58	\$20.42	\$20.42
<i>Anaheim</i>	Anaheim Resort Transit Service	\$2.58	\$2.58	\$1.58	\$1.58

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on VOC+NOx+PM10		Cost-Effectiveness (\$/lb) Based on VOC+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Anaheim	Public Transit Incentive Program	\$38.50	\$75.45	\$23.52	\$46.09
Bell	Bus Pass Subsidy	\$3.33	\$8.27	\$2.03	\$5.05
Bell	Recreation Transit	\$334.82	\$334.82	\$207.35	\$207.35
Brea	Brea Shuttle	\$8.64	\$19.19	\$5.23	\$11.62
Carson	Public Transit	\$2.31	\$2.31	\$1.43	\$1.43
Cudahy	Bus Pass Subsidy Program	\$23.70	\$23.70	\$14.45	\$14.45
El Monte	Public Transportation	\$5.95	\$5.95	\$3.63	\$3.63
Glendora	Employee Shuttle	\$6.68	\$6.68	\$4.09	\$4.09
Huntington Beach	Senior Bus Transportation (4 vehicles)	\$101.46	\$101.46	\$61.66	\$61.66
La Habra	Senior Shuttle Program	\$286.66	\$611.04	\$177.06	\$377.42
Laguna Beach	Free Ride to Work Budg Pass Program	\$13.04	\$13.04	\$7.95	\$7.95
Laguna Beach	Transit Coupons	\$26.62	\$26.62	\$16.14	\$16.14
Long Beach	Long Beach Transit Fare Subsidy	\$12.81	\$12.81	\$7.42	\$7.42
Los Angeles (City)	City Hall Shuttle	\$122.36	\$122.36	\$68.19	\$68.19
Lynwood	Lynwood Trolley	\$59.31	\$111.49	\$36.06	\$67.79
Pasadena	Pasadena Area Rapid Transit System	\$21.17	\$842.07	\$4.57	\$181.61
Rancho Palos Verdes	PV Transit-20 vehicles	\$2.25	\$22.35	\$1.39	\$13.84
Redlands	Senior Transportation	\$89.50	\$105.84	\$56.53	\$66.85
Riverside (City)	Bus Pass Program	\$15.06	\$15.06	\$9.19	\$9.19
Santa Fe Springs	Norwalk/Santa Fe Springs Transportation	\$21.53	\$216.53	\$13.25	\$133.29
Santa Monica	Rideshare Program - Transit Subsidies	\$3.96	\$3.96	\$2.42	\$2.42
Seal Beach	Senior Transportation Program	\$52.92	\$52.92	\$32.16	\$32.16
Stanton	Van Transportation	\$412.68	\$412.68	\$2,534.77	\$2,534.77
Walnut	Metrolink Transit Subsidy	\$1.39	\$1.39	\$0.85	\$0.85
Whittier	MTA Passes	\$1.65	\$1.65	\$1.01	\$1.01

(5) Traffic Management

Artesia	Central Traffic Control System	\$0.98	\$0.98	\$0.64	\$0.64
Chino Hills	Traffic Signal Interconnect and Coordination	\$0.00	\$0.00	\$0.00	\$0.00
Costa Mesa	Newport Blvd/Victoria Street Right Turn	\$8.64	\$8.64	\$5.25	\$5.25
Costa Mesa	Harbor Boulevard/Gisler Avenue Right Turn	\$10.50	\$10.50	\$6.64	\$6.64

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on VOC+NOx+PM10		Cost-Effectiveness (\$/lb) Based on VOC+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
<i>La Palma</i>	GIS Mapping/Website Information	\$96.92	\$96.92	\$48.75	\$48.75
<i>Laguna Hills</i>	Alicia Parkway Signal Interconnect	\$10.54	\$10.54	\$6.00	\$6.00
<i>Lake Elsinore</i>	Canyon Estates Dr Extension to Franklin St	\$161.76	\$161.76	\$107.40	\$107.40
<i>Lake Elsinore</i>	Maintenance of Traffic Signal Surveillance	\$4.08	\$4.08	\$2.79	\$2.79
<i>Lake Forest</i>	Purchase of Traffic Signal Battery Back-up	\$12.05	\$12.05	\$6.74	\$6.74
<i>Loma Linda</i>	Barton Road Signalization - Annual	\$0.69	\$0.69	\$0.38	\$0.38
<i>Los Angeles (City)</i>	ATSAC Control Center	\$0.21	\$0.40	\$0.15	\$0.30
<i>Moreno Valley</i>	Lasselle Street At Cactus Avenue	\$1.98	\$18.96	\$1.28	\$12.27
<i>Moreno Valley</i>	John F. Kennedy Drive at Heacock Street	\$0.05	\$0.05	\$0.03	\$0.03
<i>Moreno Valley</i>	Moreno Beach Drive at Alessandro Boulevard	\$0.09	\$0.09	\$0.06	\$0.06
<i>Murrieta</i>	Murrieta Hot Springs Road Signal	\$2.41	\$2.41	\$1.55	\$1.55
<i>Norwalk</i>	Traffic Signal Upgrade at Studebaker Rd. (\$3,346.60)	(\$3,346.60)	(\$3,346.60)	\$1,301.46	\$1,301.46
<i>Pico Rivera</i>	Cruising Control	\$0.69	\$0.69	\$0.46	\$0.46
<i>Rancho Santa Margarita</i>	Traffic Signal Sync - Santa Margarita	\$2.05	\$3.97	\$1.08	\$2.10
<i>Riverside (City)</i>	Traffic Timing and Signal Coordination	\$0.57	\$0.57	\$0.37	\$0.37

(6) Transportation Demand Management

<i>Agoura Hills</i>	Video Production	\$41.81	\$41.81	\$25.35	\$25.35
<i>Anaheim</i>	Carpool, Walking, and Bicycling Commuter	\$4.63	\$4.63	\$2.82	\$2.82
<i>Anaheim</i>	City of Anaheim Vanpool Program	\$205.51	\$339.72	\$136.58	\$225.79
<i>Anaheim</i>	Anaheim Commuter Club Program	\$17.05	\$17.05	\$10.40	\$10.40
<i>Arcadia</i>	Rideshare Plus Program	\$52.79	\$52.79	\$32.20	\$32.20
<i>Azusa</i>	Metrolink Subsidy Program	\$1.42	\$4.32	\$0.86	\$2.63
<i>Azusa</i>	Employee Rideshare Program	\$39.32	\$39.32	\$23.98	\$23.98
<i>Baldwin Park</i>	Employee Transportation Program	\$62.64	\$62.64	\$38.29	\$38.29
<i>Burbank</i>	No Pollute Commute Subsidy Program	\$26.04	\$26.04	\$15.88	\$15.88
<i>Carson</i>	Breathe-Employee Rideshare Program	\$21.62	\$21.62	\$13.19	\$13.19
<i>Cerritos</i>	Employee Rideshare Trip Rebate	\$20.74	\$20.74	\$12.65	\$12.65
<i>Claremont</i>	City Employee Trip Reduction Program	\$17.36	\$17.36	\$10.55	\$10.55
<i>Commerce</i>	Commerce Trip Reduction Plan	\$16.24	\$16.24	\$9.91	\$9.91
<i>Compton</i>	Employee Rideshare Incentives	\$38.78	\$38.78	\$23.65	\$23.65

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on VOC+NOx+PM10		Cost-Effectiveness (\$/lb) Based on VOC+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Corona	Employee Rideshare/Trip Reduction Project	\$48.77	\$48.77	\$29.74	\$29.74
Costa Mesa	SCAQMD Rule 2202 - Air Quality	\$43.53	\$43.53	\$26.55	\$26.55
County of LA	Trip Reduction Program Services	\$1.06	\$1.06	\$0.65	\$0.65
County of LA	Trip Reduction Plan Incentive	\$15.36	\$15.36	\$9.37	\$9.37
County of Orange	Rideshare Program	\$4.49	\$4.49	\$2.74	\$2.74
County of Riverside	Rideshare Program	\$4.70	\$4.70	\$2.85	\$2.85
County of San Bernardino	Employee Commute Reduction Program	\$4.30	\$4.30	\$2.62	\$2.62
Covina	Voluntary Rideshare Program	\$17.14	\$17.14	\$10.45	\$10.45
Culver City	Rideshare Program	\$12.16	\$12.16	\$7.42	\$7.42
Cypress	Employee Vanpool Program	\$45.91	\$45.91	\$29.01	\$29.01
Cypress	Employee Rideshare Program	\$43.06	\$43.06	\$26.15	\$26.15
Cypress	City Website Design, Development,	\$75.10	\$75.10	\$43.09	\$43.09
Diamond Bar	Info To Go	\$15.91	\$15.91	\$9.67	\$9.67
Diamond Bar	Heritage/Sycamore Park	\$11.22	\$11.22	\$6.82	\$6.82
Diamond Bar	City of Diamond Bar Web Site	\$27.40	\$27.40	\$16.65	\$16.65
Downey	Downey Employees "Thumbs Up"	\$77.70	\$77.70	\$47.39	\$47.39
El Monte	Employer Based Trip Reduction	\$7.20	\$7.20	\$4.39	\$4.39
Fontana	City of Fontana Employee Rideshare Program	\$33.45	\$33.45	\$20.40	\$20.40
Fountain Valley	Employee Rideshare Program	\$52.42	\$52.42	\$31.97	\$31.97
Fullerton	City Website and Telecommunications	\$948.87	\$948.87	\$505.89	\$505.89
Fullerton	Employee Rideshare Program (Rule 2202	\$9.73	\$9.73	\$5.93	\$5.93
Garden Grove	Employee Based Trip Reduction Program	\$22.29	\$22.29	\$13.45	\$13.45
Gardena	Gardena Employee Rideshare	\$13.78	\$13.78	\$8.40	\$8.40
Glendale	Employee Trip Reduction Program	\$24.03	\$24.03	\$14.66	\$14.66
Glendora	ALTCOM - Rideshare Program	\$9.75	\$9.75	\$5.90	\$5.90
Hermosa Beach	AQMD Incentives to Reduce Auto Trips	\$5.51	\$5.51	\$3.36	\$3.36
Huntington Park	Employer-Based Trip Reduction	\$227.67	\$227.67	\$138.86	\$138.86
La Habra	Employee Rideshare program	\$55.90	\$55.90	\$34.10	\$34.10
La Puente	Maintenance of City's Web Site	\$143.65	\$143.65	\$86.27	\$86.27
La Verne	Trip Reduction Program	\$55.66	\$55.66	\$33.95	\$33.95
Lakewood	Teleconferencing Bridge	\$171.33	\$171.33	\$104.24	\$104.24

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on VOC+NOx+PM10		Cost-Effectiveness (\$/lb) Based on VOC+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Lakewood	Lakewood Website	\$31.84	\$31.84	\$19.37	\$19.37
Long Beach	Vanpool Subsidy for 13 CNG Vans	\$18.74	\$18.74	\$11.95	\$11.95
Los Angeles (City)	Commuter Services Office (CSO) - Carpool	\$21.66	\$24.64	\$13.15	\$14.97
Los Angeles (City)	Commuter Services Office (CSO) - Transit	\$3.95	\$29.25	\$2.41	\$17.84
Los Angeles (City)	Commuter Services Office (CSO) - Vanpool	\$12.50	\$20.75	\$7.74	\$12.84
Monrovia	Clean Air Program	\$3.57	\$3.57	\$2.18	\$2.18
Montclair	Employer Based Trip Reduction	\$12.65	\$12.65	\$7.75	\$7.75
Montebello	Employer Based Trip Reduction	\$1.19	\$1.19	\$0.73	\$0.73
Monterey Park	Employee Transportation Rideshare	\$68.39	\$68.39	\$41.71	\$41.71
Newport Beach	Employee Rideshare Program	\$27.97	\$27.97	\$17.06	\$17.06
Norwalk	Telecommunications E-Government	\$12.17	\$12.17	\$7.29	\$7.29
Ontario	Vanpool Program	\$25.70	\$25.70	\$15.87	\$15.87
Orange (City)	Trip Reduction Program	\$40.11	\$40.11	\$24.47	\$24.47
Palm Springs	Employee Rideshare Program	\$605.11	\$605.11	\$369.07	\$369.07
Pasadena	City of Pasadena Prideshare Program	\$6.65	\$7.05	\$4.05	\$4.30
Rancho Cucamonga	Ride Share Program	\$18.71	\$18.71	\$11.45	\$11.45
Redondo Beach	Employee Incentive Program	\$15.36	\$15.36	\$9.37	\$9.37
Rialto	Employer-based Trip reduction Program	\$54.08	\$54.08	\$32.98	\$32.98
Riverside (City)	Employee Rideshare Incentive Program	\$51.96	\$51.96	\$31.69	\$31.69
San Bernardino (City)	Employee Rideshare Program	\$40.44	\$43.15	\$24.67	\$26.32
San Clemente	Imaging document scanning	\$31.08	\$31.08	\$19.56	\$19.56
Santa Ana	City's Employee Tip Reduction Plan	\$4.85	\$4.85	\$2.96	\$2.96
Santa Clarita	Passenger Fare Subsidies	\$14.18	\$14.18	\$8.65	\$8.65
South Gate	Employer Rideshare Incentive Program	\$52.36	\$52.36	\$31.94	\$31.94
South Gate	Internet Information Access Project	\$110.36	\$110.36	\$69.98	\$69.98
South Pasadena	Employee Alternative Transportation	\$4.42	\$4.42	\$2.69	\$2.69
Torrance	Incentives, TTN Network, Rideshare Services	\$20.26	\$20.26	\$12.43	\$12.43
Upland	Employee Transportation Program	\$131.70	\$131.70	\$80.33	\$80.33
West Covina	Employer-Based Trip Reduction	\$24.04	\$24.04	\$14.66	\$14.66
West Hollywood	Employee Trip Reduction	\$18.32	\$18.32	\$11.17	\$11.17
Westminster	Rideshare Program	\$58.78	\$58.78	\$35.98	\$35.98

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on VOC+NOx+PM10		Cost-Effectiveness (\$/lb) Based on VOC+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
<i>Westminster</i>	Vanpool Program	\$190.70	\$190.70	\$117.67	\$117.67
<i>Whittier</i>	Rideshare	\$81.23	\$81.23	\$49.54	\$49.54
(8) Bicycles					
<i>Beverly Hills</i>	Purchase of 2 Electric Bicycles	\$37.86	\$37.86	\$19.05	\$19.05
<i>Canyon Lake</i>	Sheriff Bicycle Patrol	\$61.41	\$61.41	\$36.64	\$36.64
<i>Claremont</i>	Regional Commuter Bike Path	\$4.01	\$4.01	\$2.43	\$2.43
<i>Long Beach</i>	Bicycle Racks	\$24.93	\$24.93	\$15.38	\$15.38
<i>Los Angeles (City)</i>	Bicycle Patrol Program Purchases	\$21.02	\$21.02	\$10.58	\$10.58
<i>Orange (City)</i>	Orange Police Department Bike Team	\$283.31	\$283.31	\$142.58	\$142.58
<i>San Gabriel</i>	Bicycle Purchase	\$40.73	\$40.73	\$20.50	\$20.50
<i>San Jacinto</i>	Police Department Bicycle Patrol	\$47.39	\$47.39	\$28.73	\$28.73
<i>West Hollywood</i>	Electric Bicycle Purchase	\$108.08	\$108.08	\$41.62	\$41.62
<i>Whittier</i>	Whittier Greenway Trail	\$3.63	\$3.63	\$2.00	\$2.00
<i>Whittier</i>	Police Bikes	\$132.68	\$132.68	\$79.52	\$79.52
(9) PM10 Reduction Strategies					
<i>Pomona</i>	Lease of Three Street Sweepers	\$5.34	\$5.34	\$5.34	\$5.34
(11) Miscellaneous Projects					
<i>Canyon Lake</i>	Horse Mounted Police Patrols	\$494.27	\$494.27	\$190.10	\$190.10
<i>Irvine</i>	Purchase Emission Credits	\$10.24	\$10.24	\$4.32	\$4.32
<i>La Habra</i>	La Habra City Web Site & Information Kiosks	\$2.07	\$2.07	\$1.20	\$1.20

*Used for Statewide Comparisons.

Air Funds include MV Fees, MSRC, and Moyer dollars. "All Funds" also include CMAQ and other Co-funding.

Average Cost-Effectiveness by Project

Fiscal Year 2001-2002

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
(I) Alternative Fuels/Electric Vehicles					
(1a) Alternative Fuel Vehicle Purchases					
<i>Moreno Valley</i>	Bi-Fuel Vehicles	\$5,881	\$664	235	\$2.82
<i>Redondo Beach</i>	Purchase of two (2) CNG Street Sweepers	\$60,000	\$9,634	7,826	\$1.23
<i>Chino Hills</i>	Purchase One CNG Pick-Up Truck	\$4,104	\$531	51	\$10.36
<i>Lake Forest</i>	Code Enforcement Electric Vehicles	\$10,474	\$1,356	45	\$30.25
<i>Los Angeles (City)</i>	Heavy-Duty Alternative Fuel Vehicle Purchases	\$1,397,867	\$483,158	12,209	\$39.57
<i>Westlake Village</i>	Lease a Hybrid Vehicle	\$4,381	\$678	17	\$39.97
<i>Loma Linda</i>	Purchase of one Heavy-Duty Alternative Fuel Vehicle	\$15,068	\$3,325	72	\$46.36
<i>Manhattan Beach</i>	AFVs - 2002 Ford F150 CNG Trucks (2)	\$8,590	\$1,112	23	\$47.71
<i>Fullerton</i>	Lease of 3 Alternative Fuel Vehicles	\$14,287	\$2,211	37	\$59.74
<i>Villa Park</i>	Purchase of Natural Gas Vehicle	\$19,628	\$3,837	61	\$62.47
<i>Santa Clarita</i>	1 Medium Duty Ford F150 CNG Fueled Truck	\$10,000	\$2,590	50	\$52.01
<i>Chino Hills</i>	Purchase One CNG 15 Passenger Van	\$3,480	\$451	7	\$68.53
<i>Lawndale</i>	Purchase of Two CNG Vehicles	\$25,388	\$5,878	81	\$72.79
<i>La Palma</i>	Police CNG Truck	\$40,159	\$5,201	49	\$106.20
<i>Indian Wells</i>	Purchase of one CNG Ford Crown Victoria	\$2,755	\$426	3	\$136.02
<i>Walnut</i>	Purchase Dedicated CNG Dodge Eight Passenger Ram Van	\$23,586	\$3,649	24	\$150.03
<i>Los Alamitos</i>	Oct 2001 Vehicles (CNG)	\$37,102	\$5,740	37	\$155.13
<i>Alhambra</i>	Purchase of Alternative Fueled Vehicle	\$25,867	\$3,350	21	\$159.15
<i>San Fernando</i>	Alternative Fuel (CNG) Pick-up for Public Works Fleet	\$24,980	\$3,235	20	\$164.76
<i>Monterey Park</i>	CNG Vehicle Purchase	\$33,053	\$4,280	37	\$114.74
<i>Bell</i>	Alternative Fuel Vehicle	\$22,576	\$2,924	16	\$187.71
<i>Gardena</i>	Alternative Fuel Vehicles	\$56,742	\$8,779	46	\$189.80
<i>Signal Hill</i>	Purchase of Two CNG Vehicle	\$28,308	\$7,474	38	\$199.10
<i>Azusa</i>	1 OEM CNG Powered Heavy-Duty Vehicle	\$71,648	\$11,869	59	\$199.83
<i>Yorba Linda</i>	Fleet Vehicle Replacement Program	\$95,303	\$16,470	81	\$203.64
<i>Bellflower</i>	Purchase 5 - 2002 Ford F150 Dedicated CNG Fueled Trucks	\$69,193	\$15,436	76	\$203.70

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<i>Big Bear Lake</i>	(2) Propane F10 XLT 4x4 Trucks	\$17,725	\$2,742	9	\$307.75
<i>Temple City</i>	Alternative Fueled Vehicle (1 Vehicle)	\$27,786	\$4,299	13	\$334.79
<i>Santa Clarita</i>	1 Medium Duty Ford F150 CNG Fueled Truck	\$10,000	\$2,590	9	\$284.92
<i>San Gabriel</i>	Alternative Fuel Vehicle Purchase	\$102,081	\$15,794	43	\$371.05
<i>Carson</i>	Purchase of CNG 4-door Sedan	\$19,505	\$3,018	8	\$391.46
<i>Paramount</i>	Purchase of Alternative Fuel Vehicles	\$61,038	\$7,905	20	\$402.58
<i>Alhambra</i>	Purchase of Two (2) Alternative Fueled Vehicles	\$56,199	\$7,278	17	\$418.93
<i>La Canada Flintridge</i>	Alternative Fuel Vehicle Purchase	\$20,876	\$3,230	8	\$418.97
<i>Fountain Valley</i>	Alternative Fuel Vehicles	\$43,789	\$8,325	19	\$433.73
<i>Temple City</i>	Alternative Fueled Vehicle (2-Ford F150)	\$62,907	\$9,733	22	\$435.90
<i>Yorba Linda</i>	Fleet Vehicle Replacement Program	\$42,694	\$7,378	15	\$478.54
<i>San Marino</i>	Toyota Hybrid Vehicle Purchase (Code Enforcement)	\$21,746	\$2,816	4	\$730.61
<i>Hawaiian Gardens</i>	Purchased One Honda Civic GX CNG	\$18,969	\$2,935	3	\$951.75
<i>Lakewood</i>	Purchase of Alternative Fuels Vehicles	\$185,219	\$23,987	24	\$1,000.52
<i>Maywood</i>	Purchase of 2 Bi-Fuel Pick Ups	\$44,797	\$5,801	5	\$1,272.40
<i>San Gabriel</i>	Alternative Fuel Vehicle Purchase	\$55,732	\$8,623	4	\$2,296.08
	Subcategory Summary	\$2,901,482	\$720,716	21,443	\$33.61
(1b) Alternative Fuel Vehicle Conversions					
<i>El Monte</i>	Metrolink Commuter Shuttles	\$64,691	\$7,299	408	\$17.90
	Subcategory Summary	\$64,691	\$7,299	408	\$17.90
(1c) Alternative Fuel Infrastructure (refueling, etc.)					
<i>Stanton</i>	Natural Gas Fuel Purchase	\$2,384	\$269	26	\$10.18
	Subcategory Summary	\$2,384	\$269	26	\$10.18
(1d) Electric Vehicle Purchases					
<i>Carson</i>	Purchase of 36 volt, 5000 lb. Mitsubishi Electric Forklift	\$27,226	\$3,526	796	\$4.43
<i>Grand Terrace</i>	EV 1 Vehicle Lease Program	\$4,942	\$640	23	\$27.43
<i>Newport Beach</i>	Electric Vehicle Lease	\$86,501	\$13,384	181	\$74.07
<i>San Dimas</i>	Purchase of Electric Vehicles	\$25,994	\$3,366	31	\$108.19

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<i>Santa Clarita</i>	2001 RAV 4 Electric Vehicle	\$17,765	\$2,301	13	\$180.33
<i>Manhattan Beach</i>	Electric Vehicle Lease Extension	\$11,664	\$2,694	14	\$190.05
<i>Santa Monica</i>	Lump Sum Lease of Eight (8) Electric Vehicles	\$185,589	\$24,035	48	\$499.59
<i>West Covina</i>	EV Lease	\$34,140	\$12,536	12	\$1,039.79
<i>Anaheim</i>	Neighborhood Electric Vehicle Demonstration Project	\$17,265	\$6,340	42	\$150.94
	Subcategory Summary	\$411,086	\$68,821	1,161	\$59.30
	Category Summary	\$3,379,643	\$797,105	23,038	\$34.60
(4) Public Transportation (Transit & Rail)					
(4c) Transit Operations (new service, shuttles, fuel subsidies)					
<i>Carson</i>	Public Transit	\$33,011	\$34,662	24,258	\$1.43
<i>Anaheim</i>	Anaheim Resort Transit Service	\$62,465	\$72,971	46,105	\$1.58
<i>Glendora</i>	Employee Shuttle	\$5,762	\$6,050	1,480	\$4.09
<i>Brea</i>	Brea Shuttle	\$40,955	\$9,460	1,809	\$5.23
<i>Rancho Palos Verdes</i>	PV Transit-20 vehicles	\$42,000	\$5,439	3,912	\$1.39
<i>Anaheim</i>	Station Car Service	\$10,876	\$11,420	559	\$20.42
<i>Seal Beach</i>	Senior Transportation Program	\$7,728	\$8,114	252	\$32.16
<i>Huntington Beach</i>	Senior Bus Transportation (4 vehicles)	\$20,417	\$21,438	348	\$61.66
<i>Redlands</i>	Senior Transportation	\$75,000	\$26,562	470	\$56.53
<i>Lynwood</i>	Lynwood Trolley	\$98,684	\$103,618	2,873	\$36.06
<i>Los Angeles (City)</i>	City Hall Shuttle	\$379,070	\$398,024	5,837	\$68.19
<i>Anaheim</i>	Downtown Shuttle	\$6,565	\$6,893	86	\$79.71
<i>Santa Fe Springs</i>	Norwalk/Santa Fe Springs Transportation Center Shuttle	\$17,000	\$17,850	1,347	\$13.25
<i>Pasadena</i>	Pasadena Area Rapid Transit System (ARTS) Operation	\$57,200	\$60,060	13,153	\$4.57
<i>Bell</i>	Recreation Transit	\$19,650	\$20,633	100	\$207.35
<i>La Habra</i>	Senior Shuttle Program	\$88,964	\$93,412	528	\$177.06
<i>Stanton</i>	Van Transportation	\$4,911	\$394	0	\$2,534.77
	Subcategory Summary	\$970,258	\$897,000	103,118	\$8.70
(4d) Passenger Fare Subsidies					
<i>Walnut</i>	Metrolink Transit Subsidy	\$10,000	\$10,500	12,389	\$0.85
<i>Whittier</i>	MTA Passes	\$2,614	\$2,745	2,726	\$1.01

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<i>Santa Monica</i>	Rideshare Program - Transit Subsidies	\$22,159	\$23,267	9,629	\$2.42
<i>El Monte</i>	Public Transportation	\$6,853	\$7,196	1,982	\$3.63
<i>Bell</i>	Bus Pass Subsidy	\$33,568	\$35,246	17,345	\$2.03
<i>Long Beach</i>	Long Beach Transit Fare Subsidy	\$250,000	\$262,500	35,370	\$7.42
<i>Laguna Beach</i>	Free Ride to Work Budg Pass Program	\$27,250	\$28,613	3,598	\$7.95
<i>Riverside (City)</i>	Bus Pass Program	\$6,416	\$6,737	733	\$9.19
<i>Cudahy</i>	Bus Pass Subsidy Program	\$40,934	\$42,981	2,973	\$14.45
<i>Laguna Beach</i>	Transit Coupons	\$7,648	\$8,030	498	\$16.14
<i>Anaheim</i>	Public Transit Incentive Program	\$62,731	\$65,868	2,801	\$23.52
	Subcategory Summary	\$470,173	\$493,682	90,045	\$5.48
	Category Summary	\$1,440,432	\$1,390,682	193,163	\$7.20
(5) Traffic Management					
(5a) Traffic Calming					
<i>Pico Rivera</i>	Cruising Control	\$40,000	\$4,816	10,579	\$0.46
	Subcategory Summary	\$40,000	\$4,816	10,579	\$0.46
(5b) Traffic Flow or Signalization (timing, surveillance)					
<i>Chino Hills</i>	Traffic Signal Interconnect and Coordination	\$298	\$69	160,568	\$0.00
<i>Moreno Valley</i>	John F. Kennedy Drive at Heacock Street	\$859	\$198	6,158	\$0.03
<i>Moreno Valley</i>	Moreno Beach Drive at Alessandro Boulevard	\$1,037	\$239	4,134	\$0.06
<i>Los Angeles (City)</i>	ATSAC Control Center	\$1,015,858	\$1,066,651	7,048,543	\$0.15
<i>Riverside (City)</i>	Traffic Timing and Signal Coordination	\$64,316	\$14,855	40,223	\$0.37
<i>Loma Linda</i>	Barton Road Signalization - Annual Monitoring Contract	\$6,000	\$1,386	3,639	\$0.38
<i>Artesia</i>	Central Traffic Control System	\$28,743	\$2,769	4,350	\$0.64
<i>Murrieta</i>	Murrieta Hot Springs Road Signal Coordination	\$48,903	\$11,295	7,306	\$1.55
<i>Rancho Santa Margarita</i>	Traffic Signal Sync - Santa Margarita Parkway	\$85,368	\$19,718	18,188	\$1.08
<i>Lake Elsinore</i>	Maintenance of Traffic Signal Surveillance System	\$7,370	\$1,702	611	\$2.79
<i>Costa Mesa</i>	Newport Blvd/Victoria Street Right Turn Lane (Design)	\$5,828	\$6,119	1,166	\$5.25
<i>Laguna Hills</i>	Alicia Parkway Signal Interconnect	\$108,739	\$25,116	4,189	\$6.00
<i>Costa Mesa</i>	Harbor Boulevard/Gisler Avenue Right Turn Lane (Design)	\$6,900	\$7,245	1,091	\$6.64
<i>Lake Forest</i>	Purchase of Traffic Signal Battery Back-up	\$286,595	\$66,196	9,822	\$6.74

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<i>Moreno Valley</i>	Lasselle Street At Cactus Avenue	\$35,549	\$8,211	6,409	\$1.28
<i>Lake Elsinore</i>	Canyon Estates Dr Extension to Franklin St	\$130,000	\$16,836	157	\$107.40
<i>Norwalk</i>	Traffic Signal Upgrade at Studebaker Rd. and Foster Rd.	\$93,885	\$7,534	6	\$1,301.46
	Subcategory Summary	\$1,926,247	\$1,256,140	7,316,558	\$0.17
(5d) Traffic Management Research and Dev					
<i>La Palma</i>	GIS Mapping/Website Information	\$2,539	\$586	12	\$48.75
	Subcategory Summary	\$2,539	\$586	12	\$48.75
	Category Summary	\$1,968,786	\$1,261,542	7,327,149	\$0.17
(6) Transportation Demand Management					
(6a) Employer-Based Trip Reduction					
<i>County of LA</i>	Trip Reduction Program Services	\$322,685	\$338,819	524,816	\$0.65
<i>Montebello</i>	Employer Based Trip Reduction	\$60,321	\$63,337	87,003	\$0.73
<i>Monrovia</i>	Clean Air Program	\$8,409	\$8,829	4,059	\$2.18
<i>County of San Bernardino</i>	Employee Commute Reduction Program	\$218,760	\$229,698	87,525	\$2.62
<i>South Pasadena</i>	Employee Alternative Transportation Incentive Program	\$2,162	\$2,270	842	\$2.69
<i>County of Orange</i>	Rideshare Program	\$107,758	\$113,146	41,321	\$2.74
<i>Anaheim</i>	Carpool, Walking, and Bicycling Commuter Club Program	\$10,765	\$11,303	4,004	\$2.82
<i>County of Riverside</i>	Rideshare Program	\$131,630	\$138,212	48,568	\$2.85
<i>Santa Ana</i>	City's Employee Trip Reduction Plan	\$175,830	\$19,838	6,710	\$2.96
<i>Hermosa Beach</i>	AQMD Incentives to Reduce Auto Trips	\$825	\$866	258	\$3.36
<i>Pasadena</i>	City of Pasadena Prideshare Program	\$102,595	\$107,725	26,573	\$4.05
<i>El Monte</i>	Employer Based Trip Reduction	\$8,295	\$8,710	1,982	\$4.39
<i>Glendora</i>	ALTCOM - Rideshare Program	\$16,425	\$17,246	2,924	\$5.90
<i>Fullerton</i>	Employee Rideshare Program (Rule 2202 Implementation)	\$21,674	\$22,758	3,836	\$5.93
<i>Montclair</i>	Employer Based Trip Reduction	\$1,976	\$2,075	268	\$7.75
<i>Gardena</i>	Gardena Employee Rideshare	\$35,848	\$37,640	4,479	\$8.40
<i>Santa Clarita</i>	Passenger Fare Subsidies	\$10,738	\$11,275	1,303	\$8.65
<i>Redondo Beach</i>	Employee Incentive Program	\$21,496	\$22,571	2,408	\$9.37
<i>County of LA</i>	Trip Reduction Plan Incentive	\$808,988	\$849,437	90,610	\$9.37
<i>Commerce</i>	Commerce Trip Reduction Plan	\$18,700	\$19,635	1,982	\$9.91

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
Anaheim	Anaheim Commuter Club Program	\$12,765	\$13,403	1,288	\$10.40
Covina	Voluntary Rideshare Program	\$3,947	\$4,145	396	\$10.45
Claremont	City Employee Trip Reduction Program	\$960	\$1,008	96	\$10.55
West Hollywood	Employee Trip Reduction	\$9,230	\$9,691	867	\$11.17
Rancho Cucamonga	Ride Share Program	\$107,493	\$112,868	9,860	\$11.45
Torrance	Incentives, TTN Network, Rideshare Services	\$191,787	\$201,376	16,197	\$12.43
Cerritos	Employee Rideshare Trip Rebate	\$35,823	\$37,614	2,973	\$12.65
Carson	Breathe-Employee Rideshare Program	\$29,623	\$31,104	2,359	\$13.19
Garden Grove	Employee Based Trip Reduction Program	\$114,029	\$119,730	8,905	\$13.45
Glendale	Employee Trip Reduction Program	\$277,296	\$291,161	19,868	\$14.66
West Covina	Employer-Based Trip Reduction	\$9,690	\$10,174	694	\$14.66
Los Angeles (City)	Commuter Services Office (CSO) - Carpool	\$173,075	\$181,728	13,819	\$13.15
Burbank	No Pollute Commute Subsidy Program	\$89,104	\$93,559	5,891	\$15.88
Newport Beach	Employee Rideshare Program	\$67,560	\$70,938	4,158	\$17.06
Fontana	City of Fontana Employee Rideshare Program	\$6,837	\$7,179	352	\$20.40
Compton	Employee Rideshare Incentives	\$104,149	\$109,356	4,624	\$23.65
Azusa	Employee Rideshare Program	\$26,940	\$28,287	1,179	\$23.98
Orange (City)	Trip Reduction Program	\$86,108	\$90,413	3,695	\$24.47
Cypress	Employee Rideshare Program	\$12,783	\$13,422	513	\$26.15
San Bernardino (City)	Employee Rideshare Program	\$71,012	\$74,563	3,023	\$24.67
Costa Mesa	SCAQMD Rule 2202 - Air Quality Investment Program	\$35,337	\$37,104	1,398	\$26.55
Corona	Employee Rideshare/Trip Reduction Project	\$75,483	\$79,257	2,665	\$29.74
Riverside (City)	Employee Rideshare Incentive Program	\$24,682	\$25,916	818	\$31.69
South Gate	Employer Rideshare Incentive Program	\$17,087	\$17,941	562	\$31.94
Fountain Valley	Employee Rideshare Program	\$16,145	\$16,952	530	\$31.97
Arcadia	Rideshare Plus Program	\$34,647	\$36,380	1,130	\$32.20
Rialto	Employer-based Trip reduction Program	\$49,350	\$51,818	1,571	\$32.98
La Verne	Trip Reduction Program	\$7,419	\$7,790	229	\$33.95
La Habra	Employee Rideshare Program	\$8,690	\$9,124	268	\$34.10
Westminster	Rideshare Program	\$32,467	\$34,090	947	\$35.98
Baldwin Park	Employee Transportation Program	\$22,174	\$23,283	608	\$38.29
Monterey Park	Employee Transportation Rideshare Program	\$39,109	\$41,064	984	\$41.71
Downey	Downey Employees "Thumbs Up" Commuting Program	\$63,971	\$67,170	1,417	\$47.39

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<i>Whittier</i>	Rideshare	\$23,384	\$24,553	496	\$49.54
<i>Upland</i>	Employee Transportation Program	\$41,324	\$43,390	540	\$80.33
<i>Huntington Park</i>	Employer-Based Trip Reduction	\$3,277	\$3,441	25	\$138.86
<i>Palm Springs</i>	Employee Rideshare Program	\$49,427	\$51,898	141	\$369.07
	Subcategory Summary	\$4,060,062	\$4,098,283	1,056,557	\$3.88
(6b) Other Trip Reduction Incentive Programs					
<i>Azusa</i>	Metrolink Subsidy Program	\$7,750	\$8,137	9,411	\$0.86
<i>Culver City</i>	Rideshare Program	\$3,500	\$3,675	496	\$7.42
<i>Los Angeles (City)</i>	Commuter Services Office (CSO) - Transit Subsidy	\$178,817	\$187,758	77,959	\$2.41
<i>Cypress</i>	City Website Design, Development, Implementation	\$18,009	\$4,160	97	\$43.09
	Subcategory Summary	\$208,076	\$203,730	87,962	\$2.32
(6c) Vanpool Programs					
<i>Long Beach</i>	Vanpool Subsidy for 13 CNG Vans	\$121,743	\$21,040	1,760	\$11.95
<i>Los Angeles (City)</i>	Commuter Services Office (CSO) - Vanpool	\$636,031	\$667,833	86,317	\$7.74
<i>Ontario</i>	Vanpool Program	\$42,253	\$44,366	2,796	\$15.87
<i>Cypress</i>	Employee Vanpool Program	\$4,179	\$4,388	151	\$29.01
<i>Westminster</i>	Vanpool Program	\$53,946	\$56,644	481	\$117.67
<i>Anaheim</i>	City of Anaheim Vanpool Program	\$141,053	\$148,106	1,084	\$136.58
	Subcategory Summary	\$999,205	\$942,375	92,590	\$10.18
(6e) Telecommunication					
<i>Diamond Bar</i>	Heritage/Sycamore Park	\$1,237	\$286	42	\$6.82
<i>Norwalk</i>	Telecommunications E-Government Program	\$55,495	\$12,818	1,757	\$7.29
<i>Diamond Bar</i>	Info To Go	\$5,263	\$1,216	126	\$9.67
<i>Diamond Bar</i>	City of Diamond Bar Web Site	\$18,125	\$4,186	251	\$16.65
<i>Lakewood</i>	Lakewood Website	\$2,974	\$687	35	\$19.37
<i>San Clemente</i>	Imaging document scanning	\$52,058	\$4,177	214	\$19.56
<i>Agoura Hills</i>	Video Production	\$17,789	\$4,109	162	\$25.35
<i>South Gate</i>	Internet Information Access Project	\$12,991	\$13,640	195	\$69.98

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<i>La Puente</i>	Maintenance of City's Web Site	\$14,749	\$3,407	39	\$86.27
<i>Lakewood</i>	Teleconferencing Bridge	\$4,002	\$924	9	\$104.24
<i>Fullerton</i>	City Website and Telecommunications Project	\$112,068	\$25,885	51	\$505.89
	Subcategory Summary	\$296,751	\$71,335	2,882	\$24.75
	Category Summary	\$5,564,095	\$5,315,723	1,239,991	\$4.29
(8) Bicycles					
(8a) Bicycle Lanes and Trails (also bridges)					
<i>Whittier</i>	Whittier Greenway Trail	\$7,012	\$563	281	\$2.00
<i>Claremont</i>	Regional Commuter Bike Path	\$3,552	\$285	117	\$2.43
	Subcategory Summary	\$10,564	\$848	398	\$2.13
(8b) Other Bicycle Facilities (racks, lockers, loop detectors)					
<i>Long Beach</i>	Bicycle Racks	\$17,746	\$18,633	1,211	\$15.38
	Subcategory Summary	\$17,746	\$18,633	1,211	\$15.38
(8c) Bicycle Usage (electric bikes, purchases, loaner projects)					
<i>Los Angeles (City)</i>	Bicycle Patrol Program Purchases	\$100,000	\$23,097	2,183	\$10.58
<i>Beverly Hills</i>	Purchase of 2 Electric Bicycles	\$2,383	\$550	29	\$19.05
<i>San Gabriel</i>	Bicycle Purchase	\$3,189	\$493	24	\$20.50
<i>San Jacinto</i>	Police Department Bicycle Patrol	\$32,934	\$34,581	1,204	\$28.73
<i>Canyon Lake</i>	Sheriff Bicycle Patrol	\$4,686	\$725	20	\$36.64
<i>West Hollywood</i>	Electric Bicycle Purchase	\$500	\$65	2	\$41.62
<i>Whittier</i>	Police Bikes	\$3,400	\$526	7	\$79.52
<i>Orange (City)</i>	Orange Police Department Bike Team (Community Policing)	\$7,845	\$8,237	58	\$142.58
	Subcategory Summary	\$154,937	\$68,275	3,525	\$19.37
	Category Summary	\$183,247	\$87,756	5,134	\$17.09

(9) PM10 Reduction Strategies

(9a) Road Dust Control (paving roads, shoulders, street sweeping)

Project	Project Name	MVFees	Air Funds* Amortized	Emission Reductions VOC+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<i>Pomona</i>	Lease of Three Street Sweepers	\$79,902	\$10,348	1,937	\$5.34
	Subcategory Summary	\$79,902	\$10,348	1,937	\$5.34
	Category Summary	\$79,902	\$10,348	1,937	\$5.34
11) Miscellaneous Projects					
(11a) Miscellaneous (use with "Miscellaneous Projects" Category)					
<i>La Habra</i>	La Habra City Web Site & Information Kiosks	\$22,053	\$23,156	19,274	\$1.20
<i>Irvine</i>	Purchase Emission Credits	\$26,526	\$9,741	2,254	\$4.32
<i>Canyon Lake</i>	Horse Mounted Police Patrols	\$21,904	\$2,471	13	\$190.10
	Subcategory Summary	\$70,483	\$35,368	21,540	\$1.64
	Category Summary	\$70,483	\$35,368	21,540	\$1.64
	Program Summary	\$12,686,588	\$8,898,523	8,811,952	\$1.01

*Air Funds amortized equals (MV Fees + MSRC + Moyer) multiplied by the Capital Recovery Factor.

Cost-effectiveness is based on air funds and on VOC + NOx + PM10 + CO/7.

Only those projects with cost-effectiveness greater than zero are included in this report.

Range of Cost-Effectiveness by Subcategory for Fiscal Year 2001-2002

	Lowest (\$/lb)	Highest (\$/lb)	Lowest (\$/lb)	Highest (\$/lb)
	(VOC + NO _x + PM ₁₀)		(VOC + NO _x + PM ₁₀ + CO/7)	
(1a) Alternative Fuel Vehicle Purchases	\$1.27	\$5,084.18	\$1.23	\$2,296.08
(1b) Alternative Fuel Vehicle Conversions	\$17.90	\$17.90	\$17.90	\$17.90
(1c) Alternative Fuel Infrastructure (refueling, etc.)	\$19.29	\$19.29	\$10.18	\$10.18
(1d) Electric Vehicle Purchases	\$4.55	\$2,699.97	\$4.43	\$1,039.79
(4c) Transit Operations (new service, shuttles, fuel subsidies)	\$2.25	\$412.68	\$1.39	\$2,534.77
(4d) Passenger Fare Subsidies	\$1.39	\$38.50	\$0.85	\$23.52
(5a) Traffic Calming	\$0.69	\$0.69	\$0.46	\$0.46
(5b) Traffic Flow or Signalization (timing, surveillance)	(\$3,346.60)	\$161.76	\$0.00	\$1,301.46
(5d) Traffic Management Research and Dev	\$96.92	\$96.92	\$48.75	\$48.75
(6a) Employer-Based Trip Reduction	\$1.06	\$605.11	\$0.65	\$369.07
(6b) Other Trip Reduction Incentive Programs	\$1.42	\$75.10	\$0.86	\$43.09
(6c) Vanpool Programs	\$12.50	\$205.51	\$7.74	\$136.58
(6e) Telecommunication	\$11.22	\$948.87	\$6.82	\$505.89
(8a) Bicycle Lanes and Trails (also bridges)	\$3.63	\$4.01	\$2.00	\$2.43
(8b) Other Bicycle Facilities (racks, lockers, loop detectors)	\$24.93	\$24.93	\$15.38	\$15.38

Range of Cost-Effectiveness by Subcategory for Fiscal Year 2001-2002

	Lowest (\$/lb)	Highest (\$/lb)	Lowest (\$/lb)	Highest (\$/lb)
	(VOC + NO _x + PM ₁₀)		(VOC + NO _x + PM ₁₀ + CO/7)	
(8c) Bicycle Usage (electric bikes, purchases, loaner projects)	\$21.02	\$283.31	\$10.58	\$142.58
(9a) Road Dust Control (paving roads, shoulders, street	\$5.34	\$5.34	\$5.34	\$5.34
(11a) Miscellaneous (use with "Miscellaneous Projects"	\$2.07	\$494.27	\$1.20	\$190.10

Cost-effectiveness is based on MVFees + MSRC + Moyer funding.

Summary of Projects that Reported Cost-Effectiveness
Fiscal Year 2001-2002

Motor Vehicle Fees	\$12,686,588
Air Funds (MV Fees+MSRC+Moyer)	\$14,854,904
Amortized Air Funds	\$8,898,523
Emission Reductions (lbs per year) (VOC + NO_x + PM₁₀ + CO/7)	8,811,953
Average Cost-Effectiveness (dollars per lb)	\$1.01

This report includes only projects with cost-effectiveness greater than zero.
 Cost-effectiveness is equals amortized Air Funds (MV Fees + MSRC + Moyer dollars) divided
 by VOC + NO_x + PM₁₀ + CO/7.