



Executive Office of the President
Office of Management and Budget



Congressional Budget Office
U.S. Congress

May 16, 2005

Honorable J. Dennis Hastert
Speaker of the House
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Speaker:


Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the National Defense Function (050) fiscal year 2006 outlay rates and prior-year outlays. The attached tables illustrate our areas of agreement and disagreement.


- Table 1: Estimated Outlay Rates in Agreement
- Table 2: Estimates of Outlays in Agreement
- Table 3: Estimated Outlay Rates in Disagreement
- Table 4: Estimates of Outlays in Disagreement

Current law requires CBO and OMB to submit this joint report by January 15 each year. We request that the Congress adopt a later due date, such as April 1, since the current due date precedes submission of the President's Budget in February and CBO's analysis of the budget request.

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen (226-2840) at CBO and Terrence Blackburne (395-4642) at OMB.

Respectfully submitted,


Joshua B. Bolten
Director
Office of Management and Budget


Douglas Holtz-Eakin
Director
Congressional Budget Office

Enclosures

Identical Letter Sent to Honorable John W. Warner, Honorable Carl Levin, Honorable Thad Cochran, Honorable Robert C. Byrd, Honorable Judd Gregg, Honorable Kent Conrad, and Honorable Nancy Pelosi.

TABLE 1. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN AGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Medicare-Eligible Retiree Health Fund Contributions	100.0	--	--	--	--
Operation and Maintenance					
Army	68.8	24.3	4.1	1.5	0.6
Marine Corps	67.5	27.0	4.0	0.5	0.3
Air Force	73.5	22.4	2.6	0.9	0.2
Defense-wide	74.8	20.1	3.0	1.0	0.5
Inspector General	92.0	5.5	1.6	0.4	--
Navy Reserve	71.0	23.0	3.5	1.5	0.4
Marine Corps Reserve	64.0	27.0	7.0	1.0	0.3
Air Force Reserve	79.0	17.2	2.5	0.5	0.2
Army National Guard	68.0	26.3	3.3	1.0	0.8
Air Force National Guard	77.0	18.3	2.0	1.3	0.7
Overseas Contingency Operations Transfer Account	74.5	19.9	3.3	1.1	0.7
Court of Military Appeals	84.0	7.3	4.5	2.0	1.5
Defense Health Program					
Operation and Maintenance	80.5	16.4	1.8	0.5	0.3
Procurement	23.5	47.5	15.5	7.0	3.5
Research and Development	10.0	30.0	35.0	20.0	4.0
Environmental Restoration	22.0	45.0	22.0	6.0	3.0
Environmental Restoration, Formerly Used Defense Sites	22.0	45.0	22.0	6.0	3.0
Overseas Humanitarian, Disaster, and Civic Aid	30.0	45.0	15.0	5.0	4.5
Former Soviet Union Threat Reduction	1.0	15.0	30.0	35.0	10.0
Disposal of Real Property	16.0	50.0	20.0	8.0	4.0
Procurement					
Aircraft Procurement, Army	19.0	48.0	21.5	5.5	3.0
Missile Procurement, Army	10.0	37.5	44.7	5.0	1.5
Procurement of Ammunition, Army	18.0	49.0	23.3	5.7	2.2
Weapons and Track Combat Vehicles, Army	12.0	48.1	29.0	5.4	2.7
Aircraft Procurement, Navy	22.3	40.0	28.8	4.2	2.2
Weapons Procurement, Navy	26.3	34.0	26.4	9.4	2.3
Other Procurement, Navy	34.9	37.1	14.9	8.0	3.4
Procurement, Marine Corps	27.5	43.1	24.9	2.5	0.7
Aircraft Procurement, Air Force	26.5	47.1	16.7	5.2	2.3
National Guard and Reserve Equipment	17.0	30.0	35.6	10.1	4.0
Defense Production Act	50.0	25.0	25.0	--	--
Chemical Agents and Munitions Destruction, Operation and Maintenance	62.5	31.0	3.5	2.0	0.5
Chemical Agents and Munitions Destruction, Procurement	25.0	36.0	27.0	7.0	3.0

(Continued)

TABLE 1. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN AGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Research, Development, Test, and Evaluation					
Army	50.7	37.7	6.9	3.0	1.0
Operational Test and Evaluation	44.0	47.2	6.0	1.8	0.5
Military Construction					
Navy	14.0	47.5	29.0	7.0	1.0
NATO Infrastructure	50.0	25.0	25.0	--	--
Navy Reserve	6.0	54.0	34.5	1.5	1.0
Family Housing					
Army Construction	6.0	31.5	30.0	21.0	8.0
Army Operation and Maintenance	71.5	19.3	7.2	1.0	0.3
Navy Construction	4.1	31.5	31.7	22.0	7.1
Navy Operation and Maintenance	62.5	29.5	4.0	1.1	1.0
Air Force Construction	7.5	35.0	25.0	15.0	7.5
Air Force Operation and Maintenance	68.1	25.0	4.0	1.0	1.0
Defense-wide Operation and Maintenance	60.0	23.0	7.5	5.0	3.5
Family Housing Improvement Fund	60.0	19.0	9.6	4.2	3.2
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
National Nuclear Security Administration					
Weapons Activities	65.0	30.0	5.0	--	--
Defense Nuclear Nonproliferation	55.0	30.0	15.0	--	--
Environmental and Other Defense Activities					
Defense Site Acceleration Completion	70.0	25.0	5.0	--	--
Defense Environmental Services (contribution to the decontamination and decommissioning fund)	100.0	--	--	--	--
Defense Environmental Services (all other)	70.0	25.0	5.0	--	--
Other 053					
Remedial Action Program	60.0	40.0	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Selective Service Salaries and Expenses	72.0	26.0	2.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: NATO = North Atlantic Treaty Organization.

TABLE 2. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN AGREEMENT (By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
DEFENSE-MILITARY (Subfunction 051)					
Operation and Maintenance					
Inspector General	14	5	2	--	--
Quality of Life Enhancements	5	1	--	--	--
Overseas Contingency Transfer Fund	2	--	--	--	--
Overseas Humanitarian, Disaster, and Civic Aid	49	17	7	3	--
Emergency Response	5	3	2	1	--
Procurement					
Missile Procurement, Army	1,255	686	99	32	13
Aircraft Procurement, Navy	6,848	3,301	786	419	226
Military Construction					
Chemical Demilitarization Construction, Defense-wide	33	25	8	4	2
Family Housing					
Defense-wide Operation and Maintenance	21	8	5	2	--
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
Environmental and Other Defense Activities					
Defense Environmental Services	194	24	--	--	--
Other 053					
Remedial Action Program	66	--	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Selective Service Salaries and Expenses	<u>8</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
TOTAL OF ACCOUNTS IN AGREEMENT	8,500	4,071	909	461	241

SOURCES: Congressional Budget Office; Office of Management and Budget.

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN DISAGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	97.5	1.9	0.1	0.1	--
OMB	<u>94.9</u>	<u>4.5</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	96.2	3.2	0.1	0.1	--
Navy					
CBO	98.5	1.0	0.1	0.1	--
OMB	<u>97.5</u>	<u>2.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	98.0	1.5	0.1	0.1	--
Marine Corps					
CBO	98.4	1.0	0.1	--	--
OMB	<u>94.8</u>	<u>4.6</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	96.6	2.8	0.1	--	--
Air Force					
CBO	98.5	0.6	0.4	0.2	--
OMB	<u>93.9</u>	<u>5.0</u>	<u>0.6</u>	<u>--</u>	<u>--</u>
Average	96.2	2.8	0.5	0.1	--
Army Reserve					
CBO	94.6	4.6	0.1	--	--
OMB	<u>91.1</u>	<u>8.1</u>	<u>0.2</u>	<u>0.1</u>	<u>--</u>
Average	92.9	6.4	0.2	0.1	--
Navy Reserve					
CBO	93.4	4.0	0.2	--	--
OMB	<u>93.4</u>	<u>4.0</u>	<u>1.0</u>	<u>0.7</u>	<u>0.3</u>
Average	93.4	4.0	0.6	0.4	0.2
Marine Corps Reserve					
CBO	93.4	5.6	0.1	--	--
OMB	<u>93.4</u>	<u>5.6</u>	<u>0.4</u>	<u>0.1</u>	<u>--</u>
Average	93.4	5.6	0.3	0.1	--
Air Force Reserve					
CBO	92.0	6.6	0.1	--	--
OMB	<u>92.0</u>	<u>6.6</u>	<u>0.4</u>	<u>0.3</u>	<u>0.2</u>
Average	92.0	6.6	0.3	0.2	0.1
Army National Guard					
CBO	94.7	4.7	0.3	--	--
OMB	<u>94.7</u>	<u>4.7</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	94.7	4.7	0.2	--	--
Air Force National Guard					
CBO	97.3	2.2	0.2	--	--
OMB	<u>97.3</u>	<u>2.2</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	97.3	2.2	0.1	--	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Operation and Maintenance					
Navy					
CBO	79.0	16.5	2.5	1.0	0.5
OMB	<u>79.0</u>	<u>16.5</u>	<u>2.5</u>	<u>1.0</u>	<u>0.3</u>
Average	79.0	16.5	2.5	1.0	0.4
Army Reserve					
CBO	65.0	28.4	5.1	0.9	0.1
OMB	<u>65.0</u>	<u>29.1</u>	<u>4.4</u>	<u>0.9</u>	<u>0.1</u>
Average	65.0	28.8	4.8	0.9	0.1
Drug Interdiction					
CBO	34.4	44.5	12.5	5.0	2.2
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.3</u>	<u>1.1</u>	<u>0.6</u>
Average	54.5	32.2	7.9	3.1	1.4
Overseas Military Facility Investment					
CBO	30.0	45.0	15.0	5.0	4.5
OMB	<u>16.0</u>	<u>50.0</u>	<u>20.0</u>	<u>8.0</u>	<u>4.0</u>
Average	23.0	47.5	17.5	6.5	4.3
Lease of Real Property					
CBO	16.0	50.0	20.0	8.0	4.0
OMB	<u>16.0</u>	<u>50.0</u>	<u>20.0</u>	<u>8.0</u>	<u>2.0</u>
Average	16.0	50.0	20.0	8.0	3.0
Procurement					
Other Procurement, Army					
CBO	30.0	48.0	14.0	4.2	1.5
OMB	<u>30.0</u>	<u>48.0</u>	<u>14.0</u>	<u>4.5</u>	<u>1.5</u>
Average	30.0	48.0	14.0	4.4	1.5
Procurement of Ammunition, Navy and Marine Corps					
CBO	11.5	48.0	29.5	8.1	2.3
OMB	<u>11.5</u>	<u>48.0</u>	<u>29.5</u>	<u>7.5</u>	<u>1.5</u>
Average	11.5	48.0	29.5	7.8	1.9
Shipbuilding and Conversion, Navy (excluding prior-year shipbuilding costs) ^a					
CBO	12.0	23.0	20.0	18.7	10.8
OMB	<u>18.0</u>	<u>24.9</u>	<u>15.4</u>	<u>14.1</u>	<u>11.2</u>
Average	15.0	24.0	17.7	16.4	11.0
Shipbuilding and Conversion, Navy (prior-year shipbuilding costs) ^a					
CBO	65.5	32.4	1.5	0.5	--
OMB	<u>15.0</u>	<u>38.8</u>	<u>18.0</u>	<u>15.0</u>	<u>12.0</u>
Average	40.3	35.6	9.8	7.8	6.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Missile Procurement, Air Force					
CBO	42.0	38.3	14.0	3.5	1.2
OMB	<u>46.7</u>	<u>32.3</u>	<u>12.4</u>	<u>4.3</u>	<u>2.1</u>
Average	44.4	35.3	13.2	3.9	1.7
Procurement of Ammunition, Air Force					
CBO	4.0	49.0	40.9	4.4	0.5
OMB	<u>4.0</u>	<u>49.0</u>	<u>41.0</u>	<u>4.4</u>	<u>0.5</u>
Average	4.0	49.0	41.0	4.4	0.5
Other Procurement, Air Force					
CBO	67.1	24.9	6.4	0.8	0.3
OMB	<u>69.8</u>	<u>21.4</u>	<u>3.0</u>	<u>2.5</u>	<u>1.1</u>
Average	68.5	23.2	4.7	1.7	0.7
Procurement, Defense-wide					
CBO	28.0	38.0	22.9	8.2	1.5
OMB	<u>28.0</u>	<u>38.0</u>	<u>34.0</u>	--	--
Average	28.0	38.0	28.5	4.1	0.8
Chemical Agents and Munitions Destruction, Research and Development					
CBO	45.0	48.9	3.2	1.4	0.5
OMB	<u>56.0</u>	<u>37.9</u>	<u>3.2</u>	<u>1.4</u>	<u>0.5</u>
Average	50.5	43.4	3.2	1.4	0.5
Research, Development, Test, and Evaluation					
Navy					
CBO	54.9	37.1	5.9	1.2	0.3
OMB	<u>55.0</u>	<u>37.0</u>	<u>5.9</u>	<u>1.2</u>	<u>0.2</u>
Average	55.0	37.1	5.9	1.2	0.3
Air Force					
CBO	59.4	35.0	4.2	0.7	0.2
OMB	<u>56.3</u>	<u>36.0</u>	<u>5.1</u>	<u>0.9</u>	<u>0.7</u>
Average	57.9	35.5	4.7	0.8	0.5
Defense-wide					
CBO	51.0	38.5	8.9	0.9	0.2
OMB	<u>51.0</u>	<u>38.5</u>	<u>8.9</u>	<u>0.7</u>	<u>0.2</u>
Average	51.0	38.5	8.9	0.8	0.2
Military Construction					
Army					
CBO	2.0	41.0	38.0	13.0	3.0
OMB	<u>2.0</u>	<u>41.0</u>	<u>38.0</u>	<u>13.0</u>	<u>6.0</u>
Average	2.0	41.0	38.0	13.0	4.5
Air Force					
CBO	12.0	44.0	33.0	6.5	2.0
OMB	<u>12.0</u>	<u>44.0</u>	<u>33.0</u>	<u>7.5</u>	<u>3.5</u>
Average	12.0	44.0	33.0	7.0	2.8

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Defense-wide					
CBO	15.0	42.0	24.0	10.0	5.4
OMB	<u>15.0</u>	<u>42.0</u>	<u>24.0</u>	<u>12.0</u>	<u>7.0</u>
Average	15.0	42.0	24.0	11.0	6.2
Army National Guard					
CBO	4.3	35.0	30.0	15.0	8.0
OMB	<u>4.3</u>	<u>35.0</u>	<u>30.0</u>	<u>15.0</u>	<u>15.7</u>
Average	4.3	35.0	30.0	15.0	11.9
Air Force National Guard					
CBO	3.5	54.5	31.0	6.5	2.5
OMB	<u>3.5</u>	<u>54.5</u>	<u>31.0</u>	<u>6.5</u>	<u>4.5</u>
Average	3.5	54.5	31.0	6.5	3.5
Army Reserve					
CBO	10.0	38.0	34.0	13.0	3.5
OMB	<u>10.0</u>	<u>48.0</u>	<u>32.0</u>	<u>5.0</u>	<u>5.0</u>
Average	10.0	43.0	33.0	9.0	4.3
Air Force Reserve					
CBO	13.0	48.0	30.0	7.0	1.3
OMB	<u>13.0</u>	<u>48.0</u>	<u>30.0</u>	<u>7.0</u>	<u>2.0</u>
Average	13.0	48.0	30.0	7.0	1.7
Base Realignment and Closure, 1990					
CBO	15.4	35.9	32.5	7.7	3.9
OMB	<u>36.7</u>	<u>34.8</u>	<u>16.2</u>	<u>4.0</u>	<u>3.3</u>
Average	26.1	35.4	24.4	5.9	3.6
Base Realignment and Closure, 2005					
CBO	15.4	35.9	32.5	7.8	3.9
OMB	<u>12.0</u>	<u>34.5</u>	<u>35.1</u>	<u>8.3</u>	<u>4.0</u>
Average	13.7	35.2	33.8	8.1	4.0
Foreign Currency Fluctuations					
CBO	30.0	35.0	20.0	10.0	3.0
OMB ^b	--	--	--	--	--
Average	n.a.	n.a.	n.a.	n.a.	n.a.
Revolving Funds					
National Defense Sealift Fund (NDSF)					
CBO	75.0	23.0	1.5	0.5	--
OMB	<u>51.0</u>	<u>26.0</u>	<u>10.0</u>	<u>5.0</u>	<u>4.0</u>
Average	63.0	24.5	5.8	2.8	2.0
NDSF Ready Reserve Force					
CBO	90.0	10.0	--	--	--
OMB	<u>61.1</u>	<u>38.8</u>	--	--	--
Average	75.6	24.4	--	--	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
NDSF Construction					
CBO	25.0	50.0	15.0	6.0	4.0
OMB	<u>51.0</u>	<u>26.0</u>	<u>10.0</u>	<u>5.0</u>	<u>4.0</u>
Average	38.0	38.0	12.5	5.5	4.0
Defense Working Capital Funds					
CBO	25.2	57.0	14.2	2.2	0.6
OMB	<u>86.0</u>	<u>14.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	55.6	35.5	7.1	1.1	0.3
Defense Working Capital Funds, Defense Commissary Agency					
CBO	86.3	10.8	1.6	1.3	--
OMB	<u>86.0</u>	<u>14.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	86.2	12.4	0.8	0.7	--
Other 051					
General Transfer Authority					
CBO	20.1	-4.3	-8.6	-4.3	-1.5
OMB	<u>35.0</u>	<u>-7.5</u>	<u>-15.0</u>	<u>-7.5</u>	<u>-2.5</u>
Average	27.6	-5.9	-11.8	-5.9	-2.0
Spending of Travel and Purchase Card Refunds					
CBO	75.6	19.2	2.8	1.5	0.5
OMB ^b	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
National Nuclear Security Administration					
Office of the Administrator					
CBO	90.0	10.0	--	--	--
OMB	<u>82.5</u>	<u>17.5</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	86.3	13.8	--	--	--
Naval Reactors					
CBO	85.0	15.0	--	--	--
OMB	<u>85.0</u>	<u>10.0</u>	<u>5.0</u>	<u>--</u>	<u>--</u>
Average	85.0	12.5	2.5	--	--
Environmental and Other Defense Activities					
Other Defense Activities					
CBO	65.0	30.0	5.0	--	--
OMB	<u>75.0</u>	<u>25.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	70.0	27.5	2.5	--	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Defense Nuclear Waste Disposal					
CBO	80.0	20.0	--	--	--
OMB	<u>75.0</u>	<u>25.0</u>	--	--	--
Average	77.5	22.5	--	--	--
Other 053					
Energy Supply					
CBO	45.0	40.0	10.0	5.0	--
OMB	<u>45.0</u>	<u>40.0</u>	<u>15.0</u>	--	--
Average	45.0	40.0	12.5	2.5	--
Defense Nuclear Facilities Safety Board					
CBO	60.0	40.0	--	--	--
OMB	<u>70.0</u>	<u>30.0</u>	--	--	--
Average	65.0	35.0	--	--	--
DEFENSE-RELATED ACTIVITIES					
(Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	--	--
Average	80.0	13.5	5.5	0.5	--
Administrative and Regional Operations					
CBO	65.0	30.0	5.0	--	--
OMB	<u>75.0</u>	<u>20.0</u>	<u>5.0</u>	--	--
Average	70.0	25.0	5.0	--	--
Research and Development					
CBO	25.0	40.0	22.0	5.0	3.0
OMB	<u>90.0</u>	<u>10.0</u>	--	--	--
Average	57.5	25.0	11.0	2.5	1.5
Other 054					
Department of Justice S&E, General Administration					
CBO	65.0	30.0	5.0	--	--
OMB	<u>89.0</u>	<u>11.0</u>	--	--	--
Average	77.0	20.5	2.5	--	--
FBI Salaries and Expenses					
CBO	70.0	20.0	8.0	2.0	--
OMB	<u>75.0</u>	<u>15.0</u>	<u>8.0</u>	<u>2.0</u>	--
Average	72.5	17.5	8.0	2.0	--
Intelligence Community Management					
CBO	60.0	30.0	7.0	2.0	--
OMB	<u>62.0</u>	<u>30.0</u>	<u>6.0</u>	<u>2.0</u>	--
Average	61.0	30.0	6.5	2.0	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2006, ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	<u>93.0</u>	<u>7.0</u>	--	--	--
Average	92.5	7.5	--	--	--
NSF Research and Related Activities					
CBO	22.0	45.0	20.0	6.0	2.0
OMB	<u>27.0</u>	<u>40.0</u>	<u>19.0</u>	<u>7.0</u>	<u>4.0</u>
Average	24.5	42.5	19.5	6.5	3.0

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: FBI = Federal Bureau of Investigation; NSF = National Science Foundation; S&E = Salaries and Expenses; n.a. = not applicable.

- a. Most funding provided for “prior-year shipbuilding costs” finances cost increases from contracts for ship construction begun in prior years.
- b. OMB does not score new budget authority—and thus does not estimate outlay rates—for this account.

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT (By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	628	69	30	--	--
OMB	<u>614</u>	<u>102</u>	<u>87</u>	--	--
Average	621	86	59	--	--
Navy					
CBO	271	27	24	--	--
OMB	<u>292</u>	<u>24</u>	<u>24</u>	<u>18</u>	--
Average	282	26	24	9	--
Marine Corps					
CBO	106	10	--	--	--
OMB	<u>127</u>	<u>30</u>	<u>10</u>	<u>3</u>	--
Average	117	20	5	2	--
Air Force					
CBO	252	133	48	--	--
OMB	<u>335</u>	<u>164</u>	<u>26</u>	<u>20</u>	<u>1</u>
Average	294	149	37	10	1
Army Reserve					
CBO	174	3	--	--	--
OMB	<u>326</u>	<u>24</u>	<u>12</u>	<u>7</u>	--
Average	250	14	6	4	--
Navy Reserve					
CBO	85	4	--	--	--
OMB	<u>124</u>	<u>37</u>	<u>24</u>	<u>9</u>	<u>2</u>
Average	105	21	12	5	1
Marine Corps Reserve					
CBO	35	1	--	--	--
OMB	<u>50</u>	<u>8</u>	<u>3</u>	<u>1</u>	--
Average	43	5	2	1	--
Air Force Reserve					
CBO	97	1	--	--	--
OMB	<u>109</u>	<u>12</u>	<u>8</u>	<u>5</u>	--
Average	103	7	4	3	--
Army National Guard					
CBO	294	18	--	--	--
OMB	<u>338</u>	<u>34</u>	<u>8</u>	<u>3</u>	--
Average	316	26	4	2	--
Air Force National Guard					
CBO	60	4	--	--	--
OMB	<u>120</u>	<u>22</u>	<u>8</u>	<u>2</u>	--
Average	90	13	4	1	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Operation and Maintenance					
Army					
CBO	13,140	2,013	662	272	117
OMB	<u>12,501</u>	<u>3,116</u>	<u>1,112</u>	<u>333</u>	<u>51</u>
Average	12,821	2,565	887	303	84
Navy					
CBO	6,666	1,280	522	211	59
OMB	<u>6,483</u>	<u>1,428</u>	<u>661</u>	<u>173</u>	<u>59</u>
Average	6,575	1,354	592	192	59
Marine Corps					
CBO	1,622	190	44	24	12
OMB	<u>1,607</u>	<u>298</u>	<u>46</u>	<u>13</u>	<u>7</u>
Average	1,615	244	45	19	10
Air Force					
CBO	8,076	1,085	337	86	26
OMB	<u>8,318</u>	<u>1,148</u>	<u>332</u>	<u>94</u>	<u>27</u>
Average	8,197	1,117	335	90	27
Defense-wide					
CBO	4,713	855	314	125	34
OMB	<u>4,662</u>	<u>855</u>	<u>317</u>	<u>134</u>	<u>17</u>
Average	4,688	855	316	130	26
Army Reserve					
CBO	697	130	20	2	--
OMB	<u>777</u>	<u>111</u>	<u>26</u>	<u>6</u>	<u>--</u>
Average	737	121	23	4	--
Navy Reserve					
CBO	352	67	25	5	1
OMB	<u>368</u>	<u>92</u>	<u>43</u>	<u>11</u>	<u>1</u>
Average	360	80	34	8	1
Marine Corps Reserve					
CBO	67	16	3	1	1
OMB	<u>67</u>	<u>16</u>	<u>3</u>	<u>1</u>	<u>--</u>
Average	67	16	3	1	1
Air Force Reserve					
CBO	459	70	18	6	2
OMB	<u>459</u>	<u>71</u>	<u>18</u>	<u>6</u>	<u>2</u>
Average	459	71	18	6	2
Army National Guard					
CBO	1,390	244	90	40	4
OMB	<u>1,436</u>	<u>251</u>	<u>107</u>	<u>63</u>	<u>4</u>
Average	1,413	248	99	52	4

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Air Force National Guard					
CBO	958	146	81	41	8
OMB	<u>959</u>	<u>145</u>	<u>81</u>	<u>41</u>	<u>9</u>
Average	959	146	81	41	9
Court of Military Appeals					
CBO	2	--	--	--	--
OMB	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	1	--	--	--
Drug Interdiction					
CBO	404	113	45	29	10
OMB	<u>180</u>	<u>30</u>	<u>10</u>	<u>5</u>	<u>5</u>
Average	292	72	28	17	8
Support for International Sporting Competitions					
CBO	3	3	3	3	3
OMB	<u>3</u>	<u>3</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	3	3	2	2	2
Foreign Currency Fluctuations					
CBO	62	10	4	1	1
OMB	<u>116</u>	<u>21</u>	<u>9</u>	<u>3</u>	<u>--</u>
Average	89	16	7	2	1
Defense Health Program					
CBO	4,039	985	343	95	7
OMB	<u>4,745</u>	<u>1,175</u>	<u>408</u>	<u>152</u>	<u>18</u>
Average	4,392	1,080	376	124	13
Environmental Restoration					
CBO	490	239	65	33	16
OMB	<u>490</u>	<u>239</u>	<u>65</u>	<u>33</u>	<u>22</u>
Average	490	239	65	33	19
Environmental Restoration, Formerly Used Defense Sites					
CBO	120	59	16	8	4
OMB	<u>120</u>	<u>59</u>	<u>16</u>	<u>8</u>	<u>5</u>
Average	120	59	16	8	5
Overseas Military Facility Investment					
CBO	5	4	3	1	1
OMB	<u>5</u>	<u>2</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	5	3	2	1	1
Former Soviet Union Threat Reduction					
CBO	377	312	201	67	29
OMB	<u>413</u>	<u>281</u>	<u>244</u>	<u>110</u>	<u>51</u>
Average	395	297	223	89	40

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Iraq Freedom Fund					
CBO	737	112	27	8	--
OMB	<u>699</u>	<u>262</u>	<u>19</u>	<u>4</u>	<u>--</u>
Average	718	187	23	6	--
Emergency Response Fund ^a					
CBO	69	30	6	6	--
OMB	<u>39</u>	<u>--</u>	<u>38</u>	<u>6</u>	<u>6</u>
Average	54	15	22	6	3
Kaho'olawe Island					
CBO	1	1	1	--	--
OMB	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	1	1	--	--
Disposal of Real Property					
CBO	25	14	9	1	--
OMB	<u>22</u>	<u>9</u>	<u>4</u>	<u>2</u>	<u>1</u>
Average	24	12	7	2	1
Lease of Real Property					
CBO	21	11	6	--	--
OMB	<u>18</u>	<u>7</u>	<u>3</u>	<u>2</u>	<u>1</u>
Average	20	9	5	1	1
Procurement					
Aircraft Procurement, Army					
CBO	2,058	887	314	158	73
OMB	<u>2,010</u>	<u>796</u>	<u>235</u>	<u>134</u>	<u>69</u>
Average	2,034	842	275	146	71
Procurement of Ammunition, Army					
CBO	1,322	517	148	58	23
OMB	<u>1,401</u>	<u>531</u>	<u>155</u>	<u>61</u>	<u>32</u>
Average	1,362	524	152	60	28
Weapons and Tank Combat Vehicles, Army					
CBO	1,958	951	257	123	57
OMB	<u>2,042</u>	<u>859</u>	<u>171</u>	<u>82</u>	<u>56</u>
Average	2,000	905	214	103	57
Other Procurement, Army					
CBO	4,114	1,233	429	193	106
OMB	<u>3,998</u>	<u>1,125</u>	<u>417</u>	<u>178</u>	<u>87</u>
Average	4,056	1,179	423	186	97
Weapons Procurement, Navy					
CBO	1,532	823	269	72	25
OMB	<u>1,606</u>	<u>872</u>	<u>307</u>	<u>112</u>	<u>45</u>
Average	1,569	848	288	92	35

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Procurement of Ammunition, Navy and Marine Corps					
CBO	855	381	97	22	2
OMB	<u>868</u>	<u>315</u>	<u>99</u>	<u>30</u>	<u>15</u>
Average	862	348	98	26	9
Shipbuilding and Conversion, Navy					
CBO	8,867	6,449	4,440	2,609	1,554
OMB	<u>8,575</u>	<u>6,136</u>	<u>3,563</u>	<u>2,047</u>	<u>2,409</u>
Average	8,721	6,293	4,002	2,328	1,982
Other Procurement, Navy					
CBO	3,021	1,300	604	224	62
OMB	<u>3,106</u>	<u>1,313</u>	<u>603</u>	<u>219</u>	<u>63</u>
Average	3,064	1,307	604	222	63
Procurement, Marine Corps					
CBO	1,050	403	55	21	12
OMB	<u>1,049</u>	<u>403</u>	<u>56</u>	<u>21</u>	<u>12</u>
Average	1,050	403	56	21	12
Aircraft Procurement, Air Force					
CBO	9,634	3,345	1,117	453	235
OMB	<u>9,576</u>	<u>3,073</u>	<u>1,182</u>	<u>508</u>	<u>210</u>
Average	9,605	3,209	1,150	481	223
Missile Procurement, Air Force					
CBO	2,444	828	222	75	26
OMB	<u>2,214</u>	<u>837</u>	<u>328</u>	<u>153</u>	<u>67</u>
Average	2,329	833	275	114	47
Procurement of Ammunition, Air Force					
CBO	1,232	614	73	15	8
OMB	<u>1,301</u>	<u>637</u>	<u>96</u>	<u>14</u>	<u>9</u>
Average	1,267	626	85	15	9
Other Procurement, Air Force					
CBO	4,395	1,019	165	53	12
OMB	<u>4,013</u>	<u>1,146</u>	<u>372</u>	<u>90</u>	<u>42</u>
Average	4,204	1,083	269	72	27
Procurement, Defense-wide					
CBO	2,664	1,222	452	142	76
OMB	<u>3,647</u>	<u>986</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	3,156	1,104	226	71	38
National Guard and Reserve Equipment					
CBO	271	184	60	25	10
OMB	<u>328</u>	<u>164</u>	<u>58</u>	<u>27</u>	<u>11</u>
Average	300	174	59	26	11

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Defense Production Act					
CBO	40	11	--	--	--
OMB	<u>49</u>	<u>11</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	45	11	--	--	--
Chemical Agents and Munitions Destruction					
CBO	611	134	52	10	2
OMB	<u>591</u>	<u>144</u>	<u>59</u>	<u>11</u>	<u>2</u>
Average	601	139	56	11	2
Research, Development, Test, and Evaluation					
Army					
CBO	5,161	1,181	451	134	32
OMB	<u>5,333</u>	<u>1,014</u>	<u>418</u>	<u>147</u>	<u>41</u>
Average	5,247	1,098	435	141	37
Navy					
CBO	7,293	1,202	278	76	25
OMB	<u>7,275</u>	<u>1,204</u>	<u>281</u>	<u>76</u>	<u>26</u>
Average	7,284	1,203	280	76	26
Air Force (tanker replacement fund)					
CBO	37	8	1	--	--
OMB	<u>37</u>	<u>7</u>	<u>1</u>	<u>1</u>	<u>--</u>
Average	37	8	1	1	--
Air Force (all other)					
CBO	8,322	1,090	225	81	41
OMB	<u>8,403</u>	<u>1,306</u>	<u>260</u>	<u>181</u>	<u>112</u>
Average	8,363	1,198	243	131	77
Defense-wide					
CBO	9,713	2,080	259	78	39
OMB	<u>9,694</u>	<u>2,048</u>	<u>239</u>	<u>81</u>	<u>35</u>
Average	9,704	2,064	249	80	37
Operational Test and Evaluation					
CBO	171	26	7	2	--
OMB	<u>174</u>	<u>29</u>	<u>8</u>	<u>2</u>	<u>--</u>
Average	173	28	8	2	--
Military Construction					
Army					
CBO	1,779	1,161	423	108	44
OMB	<u>1,857</u>	<u>1,162</u>	<u>434</u>	<u>118</u>	<u>--</u>
Average	1,818	1,162	429	113	22
Navy					
CBO	1,054	451	113	24	12
OMB	<u>1,213</u>	<u>424</u>	<u>127</u>	<u>33</u>	<u>21</u>
Average	1,134	438	120	29	17

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Air Force					
CBO	994	417	102	40	22
OMB	<u>1,024</u>	<u>445</u>	<u>107</u>	<u>30</u>	<u>--</u>
Average	1,009	431	105	35	11
Defense-wide					
CBO	669	328	150	70	27
OMB	<u>738</u>	<u>345</u>	<u>146</u>	<u>46</u>	<u>--</u>
Average	704	337	148	58	14
NATO Infrastructure					
CBO	160	85	35	--	--
OMB	<u>167</u>	<u>40</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	164	63	18	--	--
Army National Guard					
CBO	332	226	115	62	34
OMB	<u>391</u>	<u>220</u>	<u>118</u>	<u>70</u>	<u>--</u>
Average	362	223	117	66	17
Air Force National Guard					
CBO	215	92	24	9	3
OMB	<u>231</u>	<u>87</u>	<u>26</u>	<u>11</u>	<u>--</u>
Average	223	90	25	10	2
Army Reserve					
CBO	78	43	17	4	--
OMB	<u>92</u>	<u>43</u>	<u>8</u>	<u>5</u>	<u>--</u>
Average	85	43	13	5	--
Navy Reserve					
CBO	42	17	3	1	1
OMB	<u>42</u>	<u>17</u>	<u>2</u>	<u>1</u>	<u>1</u>
Average	42	17	3	1	1
Air Force Reserve					
CBO	78	41	10	2	--
OMB	<u>88</u>	<u>47</u>	<u>12</u>	<u>2</u>	<u>--</u>
Average	83	44	11	2	--
Base Realignment and Closure, 1990					
CBO	378	186	79	40	27
OMB	<u>331</u>	<u>126</u>	<u>57</u>	<u>31</u>	<u>17</u>
Average	355	156	68	36	22
Foreign Currency Fluctuations					
CBO	7	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	--	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Family Housing					
Army Construction					
CBO	372	290	168	61	18
OMB	<u>222</u>	<u>290</u>	<u>168</u>	<u>61</u>	<u>18</u>
Average	297	290	168	61	18
Army Operation and Maintenance					
CBO	290	82	13	5	2
OMB	<u>290</u>	<u>90</u>	<u>13</u>	<u>5</u>	<u>2</u>
Average	290	86	13	5	2
Navy Construction					
CBO	197	112	44	14	5
OMB	<u>46</u>	<u>112</u>	<u>44</u>	<u>14</u>	<u>5</u>
Average	122	112	44	14	5
Navy Operation and Maintenance					
CBO	296	53	15	10	7
OMB	<u>277</u>	<u>64</u>	<u>24</u>	<u>9</u>	<u>7</u>
Average	287	59	20	10	7
Air Force Construction					
CBO	607	381	220	119	70
OMB	<u>352</u>	<u>384</u>	<u>220</u>	<u>127</u>	<u>71</u>
Average	480	383	220	123	71
Air Force Operation and Maintenance					
CBO	298	68	26	13	3
OMB	<u>288</u>	<u>69</u>	<u>25</u>	<u>13</u>	<u>3</u>
Average	293	69	26	13	3
Homeowners Assistance Fund					
CBO	4	4	2	1	--
OMB	<u>2</u>	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	3	3	2	1	--
Family Housing Improvement Fund					
CBO	29	12	10	6	1
OMB	<u>616</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	323	6	5	3	1
Revolving Funds					
National Defense Sealift Fund					
CBO	584	167	72	31	--
OMB	<u>509</u>	<u>196</u>	<u>104</u>	<u>62</u>	<u>20</u>
Average	547	182	88	47	10
Defense Working Capital Funds					
CBO	797	91	49	10	4
OMB	<u>622</u>	<u>19</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	710	55	25	5	2

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Other 051					
General Transfer Authority					
CBO	-190	-378	-190	-64	-64
OMB	<u>-450</u>	<u>-900</u>	<u>-450</u>	<u>-150</u>	<u>-150</u>
Average	-320	-639	-320	-107	-107
Undistributed Reductions					
CBO	-69	-19	-6	-3	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	-35	-10	-3	-2	--
Spending from Travel and Purchase Card Refunds					
CBO	10	2	1	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	5	1	1	--	--
National Security Education Trust Fund					
CBO	3	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	--	--	--	--
ATOMIC ENERGY DEFENSE ACTIVITIES					
(Subfunction 053)					
National Nuclear Security Administration					
Office of the Administrator					
CBO	35	--	--	--	--
OMB	<u>62</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	49	--	--	--	--
Naval Reactors					
CBO	120	--	--	--	--
OMB	<u>118</u>	<u>40</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	119	20	--	--	--
Weapons Activities					
CBO	2,335	332	--	--	--
OMB	<u>2,212</u>	<u>317</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,274	325	--	--	--
Defense Nuclear Nonproliferation					
CBO	599	214	--	--	--
OMB	<u>633</u>	<u>394</u>	<u>9</u>	<u>--</u>	<u>--</u>
Average	616	304	5	--	--
Environmental and Other Defense Activities					
Defense Site Acceleration Completion					
CBO	1,697	294	--	--	--
OMB	<u>2,074</u>	<u>415</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1,886	355	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED (By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Other Defense Activities					
CBO	240	35	--	--	--
OMB	<u>274</u>	<u>102</u>	--	--	--
Average	257	69	--	--	--
Defense Nuclear Waste Disposal					
CBO	46	--	--	--	--
OMB	<u>57</u>	--	--	--	--
Average	52	--	--	--	--
Other 053					
Energy Supply					
CBO	10	3	1	--	--
OMB	<u>10</u>	<u>4</u>	--	--	--
Average	10	4	1	--	--
Defense Nuclear Facilities Safety Board					
CBO	8	--	--	--	--
OMB	<u>6</u>	--	--	--	--
Average	7	--	--	--	--
DEFENSE-RELATED ACTIVITIES					
(Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	206	42	13	--	--
OMB	<u>171</u>	<u>96</u>	--	--	--
Average	189	69	7	--	--
Coast Guard Acquisitions, Construction and Improvements					
CBO	17	13	8	5	2
OMB	<u>23</u>	<u>4</u>	<u>3</u>	<u>1</u>	<u>1</u>
Average	20	9	6	3	2
Administrative and Regional Operations					
CBO	12	2	--	--	--
OMB	<u>8</u>	<u>2</u>	--	--	--
Average	10	2	--	--	--
Research and Development					
CBO	244	116	40	10	--
OMB	<u>33</u>	--	--	--	--
Average	139	58	20	5	--
Assessments and Evaluation					
CBO	31	7	4	--	--
OMB	--	--	--	--	--
Average	16	4	2	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2005 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED (By fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010
Other 054					
Corps of Engineers, Civil Works					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
Department of Justice S&E, General Administration					
CBO	12	2	--	--	--
OMB	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	8	1	--	--	--
FBI Salaries and Expenses					
CBO	281	103	23	--	--
OMB	<u>214</u>	<u>103</u>	<u>23</u>	<u>--</u>	<u>--</u>
Average	248	103	23	--	--
Intelligence Community Management					
CBO	94	21	5	--	--
OMB	<u>91</u>	<u>33</u>	<u>16</u>	<u>5</u>	<u>--</u>
Average	93	27	11	3	--
Maritime Security Program					
CBO	8	--	--	--	--
OMB	<u>7</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	8	--	--	--	--
NSF Research and Related Activities					
CBO	51	20	5	1	--
OMB	<u>30</u>	<u>14</u>	<u>6</u>	<u>3</u>	<u>2</u>
Average	41	17	6	2	1
TOTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	138,323	39,263	14,516	6,268	2,973
OMB	<u>139,190</u>	<u>39,839</u>	<u>13,924</u>	<u>5,940</u>	<u>3,650</u>
Average	138,757	39,551	14,220	6,104	3,312
Difference (CBO-OMB)	-867	-576	592	328	-677

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: FBI = Federal Bureau of Investigation; NSF = National Science Foundation; S&E = Salaries and Expenses.

- a. The Emergency Response Fund account contains money that was appropriated in response to the September 11, 2001, terrorist attacks on the United States.