



DEPT. COMM. NO. 22

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

January 14, 2008

The Honorable Colleen Hanabusa, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

Dear Madam President and Members of the Senate:

Subject: Department of Education List of Capital Improvements Program Projects

Attached is a list identifying Capital Improvements Program projects needed by Department of Education (DOE) schools.

The DOE's primary goal is to have the projects in our fiscal year 2009 supplemental budget request funded (see attached budget request). Beyond that, should the need to identify additional legislative add-on projects arise, we request that they be selected from the attached list. As you are aware, funding falls far short of what schools actually need, and we believe our schools can get maximum benefit from available funds if legislative add-on appropriations are focused on these projects.

Thank you for your consideration. If you have any questions, please Sanford Beppu of the Facilities Development Branch at 377-8301.

Very truly yours,

A handwritten signature in cursive script, reading "Patricia Hamamoto".

Patricia Hamamoto
Superintendent

PH:jmb

Attachments

- c: The Honorable Donna Ikeda, Chairperson, BOE
Randolph Moore, Assistant Superintendent, OSFSS
Duane Kashiwai, Public Works Administrator, FDB
Barry Fukunaga, Chief of Staff, Governor's Office

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OFFICE OF THE SUPERINTENDENT
DEPARTMENT OF EDUCATION
HONOLULU, HAWAII

Other DOE CIP Projects for Consideration (Sorted by Senate District)

Rep	Sen	School	Project	Est. Cost
2	1	De Silva Elementary	Administration Building	\$6,600,000
1	1	Haaheo Elementary	ADA Transition Accessibility	\$412,500
1	1	Haaheo Elementary	Electrical Upgrade	\$478,500
1	1	Haaheo Elementary	Covered Playcourt	\$1,650,000
1	1	Haaheo Elementary	Library	\$5,500,000
2	1	Hilo High	Expand Administration Building	\$7,309,500
2	1	Hilo Intermediate	ADA Transition Accessibility	\$412,500
2	1	Hilo Intermediate	Building A Renovation Phase I	\$27,087,500
2	1	Hilo Intermediate	Correct settlement problem Bldg A	\$660,000
2	1	Hilo Union Elementary	Electrical Upgrade	\$959,200
2	1	Hilo Union Elementary	Classroom Building	\$7,700,000
2	1	Hilo Union Elementary	Covered Playcourt	\$1,650,000
1	1	Honokaa Elementary	ABR	\$605,000
1	1	Honokaa Elementary	Drop Off and Pick Up Area; Teacher Parking	\$550,000
1	1	Honokaa Elementary	Four Classroom Building	\$5,500,000
1	1	Honokaa Elementary	Administration Building	\$6,600,000
1	1	Honokaa High and Intermediate	ABR	\$2,190,100
1	1	Honokaa High and Intermediate	Classroom Building	\$7,700,000
1	1	Kalaniana'ole Elementary and Inter.	ABR	\$738,100
1	1	Kalaniana'ole Elementary and Inter.	Electrical Upgrade	\$966,900
1	1	Kalaniana'ole Elementary and Inter.	Retaining Wall Below Building J	\$990,000
1	1	Kalaniana'ole Elementary and Inter.	Widen Covered Walkway Between Buildings A and B	\$220,000
1	1	Kalaniana'ole Elementary and Inter.	Covered Playcourt	\$1,650,000
1	1	Kalaniana'ole Elementary and Inter.	Library	\$5,500,000
2	1	Kapiolani Elementary	Classroom Building	\$6,600,000
2	1	Kapiolani Elementary	Covered Playcourt	\$1,650,000
2	1	Kapiolani Elementary	Library Expansion and Upgrades	\$1,650,000
2	1	Kapiolani Elementary	Parking Stalls	\$110,000
2	1	Kaumana Elementary	Electrical Upgrade	\$592,900
2	1	Kaumana Elementary	Four Classroom Building	\$5,500,000
2	1	Kaumana Elementary	Library	\$5,500,000
2	1	Keaukaha Elementary	ADA Transition Accessibility	\$412,500
2	1	Keaukaha Elementary	Electrical Upgrade	\$400,000
2	1	Keaukaha Elementary	Classroom Building	\$7,777,000
2	1	Keaukaha Elementary	Admin/Library Building	\$11,000,000
2	1	Keaukaha Elementary	Covered Playcourt	\$1,650,000
1	1	Laupahoehoe High and Elementary	Electrical Upgrade	\$608,300
1	1	Paaui Elementary and Intermediate	ADA Transition Accessibility	\$412,500
1	1	Paaui Elementary and Intermediate	Electrical Upgrade	\$400,000
1	1	Paaui Elementary and Intermediate	Two Portable Classrooms	\$550,000
2	1	Waiakea Elementary	Electrical Upgrade	\$1,320,000
2	1	Waiakea Elementary	Admin/Library Building	\$11,236,500
2	1	Waiakea Elementary	Alternative Driveway Including Covered Pick Up/Drop	\$990,000
2	1	Waiakea Elementary	Covered Walkway to Bus Area	\$110,000
2	1	Waiakea Elementary	Additional Parking	\$220,000
2	1	Waiakea High	Electrical Upgrade	\$1,897,500
2	1	Waiakea High	Girls Athletic Locker Room	\$8,200,000
2	1	Waiakea High	Second Floor Bridge Between Buildings B and C	\$165,000
2	1	Waiakea Intermediate	Electrical Upgrade	\$990,000
2	1	Waiakea Intermediate	PE Locker Shower	\$6,182,000
2	1	Waiakea Intermediate	Renovate Classroom for Science	\$330,000
7	1	Waimea Elementary	Electrical Upgrade	\$759,000
7	1	Waimea Elementary	Pave Gravel Parking Area and Create Pick Up/Drop	\$660,000
7	1	Waimea Middle	ABR	\$1,126,400
7	1	Waimea Middle	PE Locker Shower	\$7,031,200
7	1	Waimea Middle	Eight Classroom Building (Construction)	\$9,901,100
7	1	Waimea Middle	Music Building	\$4,400,000
5	2	Kau High and Pahala Elementary	Softball Field Improvements	\$220,000
5	2	Kau High and Pahala Elementary	Classroom Building (Replace Building B)	\$12,100,000
5	2	Kau High and Pahala Elementary	Parking Lot Lights	\$55,000
5	2	Kau High and Pahala Elementary	Cafeteria; Demolish Old	\$6,600,000

Rep	Sen	School	Project	Est. Cost
3	2	Keaau High	Softball Field Improvements	\$55,000
3	2	Keaau Middle	ABR	\$498,300
3	2	Keaau Middle	PE Locker Shower Building	\$5,709,000
3	2	Keaau Middle	Building G Structural Improvements	\$1,980,000
3	2	Keaau Middle	Covered Walkway Between Buildings J and M	\$110,000
3	2	Keaau Middle	Administration Building	\$6,600,000
4	2	Keonepoko Elementary	Electrical Upgrade	\$478,500
4	2	Keonepoko Elementary	Covered Walkway to Portables P10 and P11	\$110,000
4	2	Keonepoko Elementary	Parking Lot Extension	\$440,000
5	2	Mountain View Elementary	ADA Transition Accessibility	\$412,500
5	2	Mountain View Elementary	Electrical Upgrade	\$948,750
5	2	Mountain View Elementary	Twelve Classroom Building Replacement	\$10,730,500
5	2	Mountain View Elementary	Covered Walkways	\$220,000
5	2	Naalehu Elementary and Inter.	Restrooms for K-2 Students	\$165,000
5	2	Naalehu Elementary and Inter.	Administration/Library Building	\$11,000,000
4	2	Pahoa Elementary	Electrical Upgrade	\$999,900
4	2	Pahoa Elementary	Covered Walkways for Gym and Building A	\$55,000
4	2	Pahoa Elementary	Classroom Building	\$6,908,000
4	2	Pahoa Elementary	Administration Building; Renovate Classrooms	\$6,600,000
4	2	Pahoa Elementary	Cafeteria	\$7,700,000
4	2	Pahoa High and Intermediate	Electrical Upgrade	\$2,156,000
4	2	Pahoa High and Intermediate	Administration Building; Renovate Existing	\$9,399,500
4	2	Pahoa High and Intermediate	Covered Walkway from P-21 to Bldg. Q	\$82,500
4	2	Pahoa High and Intermediate	Covered Playcourts (Tennis/Basketball)	\$1,100,000
3	2	Waiakeawaena Elementary	ADA Transition Accessibility	\$412,500
3	2	Waiakeawaena Elementary	New or Expanded Administration Building	\$6,836,500
3	2	Waiakeawaena Elementary	Cafeteria Expansion	\$1,650,000
6	3	Holualoa Elementary	ADA Transition Accessibility	\$412,500
6	3	Holualoa Elementary	Electrical Upgrade	\$907,500
6	3	Holualoa Elementary	Classroom Building	\$6,600,000
6	3	Holualoa Elementary	Admin/Library Building - Renovate Classrooms	\$11,727,100
5	3	Honaunau School	ADA Transition Accessibility	\$412,500
5	3	Honaunau School	Admin/Library Building	\$11,000,000
5	3	Hookena Elementary	ADA Transition Accessibility	\$412,500
5	3	Hookena Elementary	Electrical Upgrade	\$825,000
5	3	Hookena Elementary	Classroom Building	\$4,400,000
5	3	Hookena Elementary	Administration Building (Phase 4 of 4 in Master Plan)	\$6,600,000
5	3	Hookena Elementary	Library/Serving Kitchen (Phase 3 of 4 in Master Plan)	\$9,900,000
6	3	Kahakai Elementary	ABR	\$541,200
5	3	Ke Kula O Ehunuikaimalino	ABR	\$275,000
5	3	Ke Kula O Ehunuikaimalino	Electrical Upgrade	\$495,000
5	3	Ke Kula O Ehunuikaimalino	Renovate Classroom for Science	\$330,000
6	3	Kealakehe Elementary	Admin/Library Building	\$13,128,500
6	3	Kealakehe Elementary	Additional Parking	\$660,000
6	3	Kealakehe Elementary	Air Condition Library	\$165,000
6	3	Kealakehe Intermediate	Electrical Upgrade	\$1,518,000
6	3	Kealakehe Intermediate	Classroom Building	\$10,516,000
1	3	Kohala Elementary	ABR	\$605,000
1	3	Kohala Elementary	Electrical Upgrade	\$948,750
1	3	Kohala Elementary	Walkway Roof from Portable 6 to Building B	\$82,500
1	3	Kohala Elementary	Four Classroom Building	\$6,935,500
1	3	Kohala Elementary	Administration Building	\$6,600,000
5	3	Konawaena High	ADA Stall	\$33,000
5	3	Konawaena High	Admin/Library Building	\$16,761,800
5	3	Konawaena Middle	ABR	\$550,000
5	3	Konawaena Middle	Electrical Upgrade	\$478,500
5	3	Konawaena Middle	Admin/Library Building	\$11,000,000
7	3	Waikoloa Elementary	Electrical Upgrade	\$550,000
8	4	Baldwin High	ADA Transition Accessibility	\$412,500
8	4	Baldwin High	ADA Access to Administration Building	\$165,000
8	4	Baldwin High	Girls Athletic Locker Room	\$8,200,000
8	4	Baldwin High	Fence/Gate at School Entrances	\$55,000
8	4	Baldwin High	Gym Ventilation	\$330,000
8	4	Baldwin High	Traffic Study and Improvements	\$165,000

Rep	Sen	School	Project	Est. Cost
9	4	Iao Middle	ADA Transition Accessibility	\$412,500
9	4	Iao Middle	Electrical Upgrade	\$825,000
9	4	Iao Middle	Bus Loading Area	\$150,000
9	4	Kahului Elementary	Electrical Upgrade	\$999,900
9	4	Kahului Elementary	Air Condition Library	\$550,000
9	4	Lihikai Elementary	Electrical Upgrade	\$1,170,400
9	4	Maui High	Girls Athletic Locker Room	\$8,200,000
9	4	Maui High	Softball Field Upgrade to Stadium	\$165,000
9	4	Maui Waena Intermediate	Electrical Upgrade	\$1,485,000
8	4	Waihee Elementary	ADA Transition Accessibility	\$412,500
8	4	Waihee Elementary	Electrical Upgrade	\$837,100
8	4	Waihee Elementary	Administration Building	\$6,600,000
8	4	Waihee Elementary	PA System Extension for Playfield	\$165,000
8	4	Waihee Elementary	Traffic Safety and Pedestrian Route Improvements	\$220,000
8	4	Wailuku Elementary	ADA Transition Accessibility	\$412,500
8	4	Wailuku Elementary	Electrical Upgrade	\$999,900
8	4	Wailuku Elementary	Staff and Visitor Parking Lot	\$456,500
11	5	Kamalii Elementary	Electrical Upgrade	\$825,000
11	5	Kihei Elementary	ADA Transition Accessibility	\$412,500
11	5	Kihei Elementary	Administration/Library Building; Renovate Old	\$9,790,000
10	5	King Kamehameha III Elementary	ADA Transition Accessibility	\$412,500
10	5	Lahaina Intermediate	Admin/Library Building; Renovate Old	\$15,763,000
10	5	Lahainaluna High	ABR	\$4,840,000
10	5	Lahainaluna High	Science and Math Classroom Building	\$18,700,000
10	5	Lahainaluna High	Additional Parking Stalls	\$495,000
11	5	Lokelani Intermediate	ABR	\$907,500
11	5	Lokelani Intermediate	Electrical Upgrade	\$1,485,000
11	5	Lokelani Intermediate	Administration/Library Building	\$11,000,000
11	5	Lokelani Intermediate	Classroom Building	\$8,794,500
13	6	Haiku Elementary	ADA Transition Accessibility	\$412,500
13	6	Haiku Elementary	Electrical Upgrade	\$511,500
13	6	Hana High and Elementary	Renovate Science Classroom	\$110,000
13	6	Hana High and Elementary	Administration Building	\$7,150,000
12	6	Kalama Intermediate	Administration Building; Renovate Old	\$8,679,000
13	6	Kaunakakai Elementary	Demolish Building E; New Replacement Building	\$8,404,000
13	6	Kilohana Elementary	ADA Transition Accessibility	\$412,500
13	6	Kilohana Elementary	Electrical Upgrade	\$400,000
13	6	Kilohana Elementary	Library	\$5,500,000
12	6	King Kekaulike High	High Fence for Softball Field	\$660,000
12	6	King Kekaulike High	Emergency Evacuation Walkway	\$220,000
12	6	King Kekaulike High	Restrooms to Serve Portables P7 to P10	\$220,000
13	6	Kualapuu Elementary	ADA Transition Accessibility	\$412,500
13	6	Kualapuu Elementary	New Water Lines	\$3,300,000
12	6	Kula Elementary	ADA Transition Accessibility	\$412,500
12	6	Kula Elementary	Cafeteria Expansion	\$7,700,000
13	6	Lanai High and Elementary	Electrical Upgrade	\$1,340,900
13	6	Lanai High and Elementary	Softball field	\$770,000
13	6	Lanai High and Elementary	Classroom Building	\$9,981,400
12	6	Makawao Elementary	ADA Transition Accessibility	\$412,500
12	6	Makawao Elementary	Electrical Upgrade	\$495,000
12	6	Makawao Elementary	Trailer for Autistic Students	\$385,000
12	6	Makawao Elementary	Cafeteria Expansion	\$4,400,000
13	6	Maunaloa Elementary	ADA Transition Accessibility	\$412,500
13	6	Maunaloa Elementary	Electrical Upgrade	\$400,000
13	6	Maunaloa Elementary	Four Classroom Building	\$5,516,500
13	6	Maunaloa Elementary	Administration/Library Building	\$5,500,000
13	6	Molokai High	Softball Field Improvements	\$220,000
13	6	Molokai High and Intermediate	Administration Building; Renovate Existing	\$10,587,500
13	6	Paia Elementary	Electrical Upgrade	\$674,300
13	6	Paia Elementary	SPED Preschool	\$385,000
13	6	Paia Elementary	Administration Building	\$6,600,000
12	6	Pukalani Elementary	ADA Transition Accessibility	\$412,500
12	6	Pukalani Elementary	Admin/Library Building; Renovate Classrooms	\$11,000,000
14	7	Hanaiei Elementary	ADA Transition Accessibility	\$412,500

Rep	Sen	School	Project	Est. Cost
14	7	Hanalei Elementary	Electrical Upgrade	\$400,000
16	7	Kalaheo Elementary	ADA Transition Accessibility	\$412,500
14	7	Kapaa Elementary	Telecommunications Upgrade	\$330,000
14	7	Kapaa Elementary	Library	\$5,984,000
14	7	Kapaa High	ABR	\$1,787,500
14	7	Kapaa High	Electrical Upgrade	\$825,000
14	7	Kapaa High	Telecommunications Upgrade	\$550,000
14	7	Kapaa High	Girls Athletic Locker Room	\$8,200,000
14	7	Kapaa High	New or Expanded Administration Building; Renovate	\$4,966,500
15	7	Kapaa Middle	Electrical Upgrade	\$400,000
15	7	Kauai High	Girls Athletic Locker Room	\$8,200,000
15	7	Kauai High	Gymnasium	\$11,918,500
16	7	Kekaha Elementary	ADA Transition Accessibility	\$412,500
16	7	Kekaha Elementary	Classroom Building	\$6,143,500
16	7	Kekaha Elementary	Cafeteria; Demolish Old	\$6,600,000
14	7	Kilauea Elementary	ABR	\$240,900
14	7	Kilauea Elementary	Electrical Upgrade	\$495,000
14	7	Kilauea Elementary	Library	\$5,500,000
16	7	Koloa Elementary	ABR	\$226,600
16	7	Niihau School	ADA Transition Accessibility	\$412,500
16	7	Waimea Canyon Elementary and Inter.	Electrical Upgrade	\$844,800
16	7	Waimea Canyon Elementary and Inter.	Telecommunications Upgrade	\$385,000
16	7	Waimea High	ABR	\$1,067,000
16	7	Waimea High	Building L Expansion of JV and Varsity Locker Rooms	\$6,600,000
16	7	Waimea High	Gymnasium (Building N) Ramps	\$55,000
16	7	Waimea High	New or Expanded Library	\$5,109,500
16	7	Waimea High	Graphics Arts Classroom Ventilation Exhaust Fan	\$27,500
16	7	Waimea High	Classroom Building	\$9,999,000
18	8	Hahaione Elementary	ABR	\$605,000
18	8	Hahaione Elementary	Electrical Upgrade	\$511,500
18	8	Kahala Elementary	ADA Transition Accessibility	\$412,500
18	8	Kahala Elementary	Electrical Upgrade	\$511,500
19	8	Kalani High	Girls Athletic Locker Room	\$8,200,000
19	8	Kalani High	Softball Field	\$550,000
19	8	Kalani High	Security Screens and Stairwell Gates for Second Floor	\$550,000
17	8	Kamiloiki Elementary	ADA Transition Accessibility	\$412,500
17	8	Kamiloiki Elementary	Electrical Upgrade	\$511,500
18	8	Wailupe Valley Elementary	ADA Transition Accessibility	\$412,500
18	8	Wailupe Valley Elementary	Electrical Upgrade	\$430,100
18	8	Wailupe Valley Elementary	Administration Building	\$6,600,000
19	8	Wilson Elementary	ADA Transition Accessibility	\$412,500
19	8	Wilson Elementary	Electrical Upgrade	\$511,500
20	9	Aliiolani Elementary	Electrical Upgrade	\$511,500
20	9	Jarrett Middle	Electrical Upgrade	\$1,007,600
20	9	Jarrett Middle	Bus Shelter (Accessible) in Parking Lot	\$275,000
20	9	Jarrett Middle	Campus Structural Stabilization	\$6,160,000
21	9	Jefferson Elementary	Administration Building	\$6,600,000
21	9	Kaimuki High	Girls Athletic Locker Room	\$8,200,000
21	9	Kaimuki High	Softball Field Improvements	\$275,000
19	9	Liholiho Elementary	ADA Transition Accessibility	\$412,500
19	9	Liholiho Elementary	Electrical Upgrade	\$511,500
19	9	Liliuokalani Elementary	ADA Transition Accessibility	\$412,500
19	9	Liliuokalani Elementary	Electrical Upgrade	\$511,500
20	9	Palolo Elementary	ADA Transition Accessibility	\$412,500
19	9	Waialae Elementary	Electrical Upgrade	\$511,500
19	9	Waialae Elementary	Enclose Center Courtyard to Build 3 Classrooms	\$825,000
21	9	Waikiki Elementary	ADA Transition Accessibility	\$412,500
22	10	Hokulani Elementary	ADA Transition Accessibility	\$412,500
22	10	Hokulani Elementary	Accessible Parking and Shelter	\$220,000
22	10	Hokulani Elementary	Covered Lanais	\$165,000
22	10	Kuhio Elementary	Electrical Upgrade	\$511,500
24	10	Manoa Elementary	ADA Transition Accessibility	\$412,500
28	11	Kaahumanu Elementary	ADA Transition Accessibility	\$412,500
28	11	Kaahumanu Elementary	Electrical Upgrade	\$430,100

Rep	Sen	School	Project	Est. Cost
26	11	Lincoln Elementary	Electrical Upgrade	\$511,500
26	11	Roosevelt High	ADA Transition Accessibility	\$412,500
26	11	Roosevelt High	Electrical Upgrade	\$1,096,700
26	11	Roosevelt High	Accessible Restrooms for Gym	\$220,000
26	11	Roosevelt High	Cliff Stabilization Below Building F	\$550,000
26	11	Royal Elementary	Electrical Upgrade	\$511,500
26	11	Stevenson Middle	Electrical Upgrade	\$844,800
26	11	Stevenson Middle	Additional Parking Stalls	\$308,000
22	11	Washington Middle	Electrical Upgrade	\$763,400
28	12	Kaiulani Elementary	ADA Transition Accessibility	\$412,500
28	12	Kaiulani Elementary	Electrical Upgrade	\$511,500
29	13	Farrington High	ADA Transition Accessibility	\$412,500
29	13	Farrington High	Girls Athletic Locker Room	\$8,200,000
29	13	Farrington High	Building YY (Pool Mechanical) Hazardous Material	\$55,000
29	13	Farrington High	Demolish Custodial Cottage	\$82,500
29	13	Farrington High	PE/Athletics Complex; Demo Pool	\$13,200,000
29	13	Kalakaua Middle	ADA Transition Accessibility	\$412,500
27	13	Kauluwela Elementary	ADA Transition Accessibility	\$412,500
27	13	Kauluwela Elementary	Electrical Upgrade	\$592,900
27	13	Kauluwela Elementary	New Cafeteria/Demolish Old	\$6,458,100
26	13	Kawananakoa Middle	ADA Transition Accessibility	\$412,500
26	13	Kawananakoa Middle	Parking Lot Behind Building D	\$220,000
27	13	Lanakila Elementary	ABR	\$605,000
27	13	Likelike Elementary	Electrical Upgrade	\$511,500
27	13	Maemae Elementary	ADA Transition Accessibility	\$412,500
27	13	Maemae Elementary	Electrical Upgrade	\$440,000
27	13	Maemae Elementary	Library Expansion	\$3,472,700
28	13	McKinley High	Electrical Upgrade	\$1,096,700
26	13	Nuuanu Elementary	ADA Transition Accessibility	\$412,500
26	13	Pauoa Elementary	Parking Stalls and Landscaping	\$275,000
29	13	Puuhale Elementary	Electrical Upgrade	\$511,500
29	13	Puuhale Elementary	Classroom Wall Dividers (Five Walls)	\$440,000
30	14	Dole Middle	ABR	\$1,815,000
30	14	Dole Middle	Electrical Upgrade	\$1,007,600
30	14	Dole Middle	Sidewalk/Ramp Extension from Library	\$55,000
29	14	Fern Elementary	ADA Transition Accessibility	\$412,500
29	14	Fern Elementary	Electrical Upgrade	\$674,300
29	14	Fern Elementary	Elevator for Administration Building	\$220,000
29	14	Fern Elementary	Restroom in New Health Room	\$110,000
29	14	Fern Elementary	Air Condition Room I 201A and B, I-202	\$165,000
30	14	Kalihi Elementary	ADA Transition Accessibility	\$412,500
30	14	Kalihi Uka Elementary	ADA Transition Accessibility	\$412,500
30	14	Kalihi Uka Elementary	Electrical Upgrade	\$400,000
30	14	Kalihi Uka Elementary	Campus Wide SPED Accessibility Improvements	\$275,000
29	14	Kalihi Waena Elementary	ADA Transition Accessibility	\$412,500
29	14	Kalihi Waena Elementary	Electrical Upgrade	\$511,500
29	14	Kalihi Waena Elementary	Perimeter Security Fencing	\$22,000
29	14	Kalihi Waena Elementary	Regrade Playfield	\$27,500
29	14	Kalihi Waena Elementary	Relocate Library to First Floor	\$440,000
29	14	Kapalama Elementary	ADA Transition Accessibility	\$412,500
29	14	Kapalama Elementary	Electrical Upgrade	\$511,500
29	14	Linapuni Elementary	ADA Transition Accessibility	\$412,500
29	14	Linapuni Elementary	Electrical Upgrade	\$511,500
29	14	Linapuni Elementary	Admin/Library Building	\$9,900,000
33	14	Red Hill Elementary	ADA Transition Accessibility	\$412,500
33	14	Red Hill Elementary	Electrical Upgrade	\$511,500
33	14	Webling Elementary	ADA Transition Accessibility	\$412,500
33	14	Webling Elementary	Electrical Upgrade	\$511,500
32	15	Aliamanu Elementary	ADA Transition Accessibility	\$412,500
32	15	Aliamanu Intermediate	ADA Transition Accessibility	\$412,500
32	15	Alvah Scott Elementary	ADA Transition Accessibility	\$412,500
32	15	Alvah Scott Elementary	Electrical Upgrade	\$400,000
32	15	Makalapa Elementary	Electrical Upgrade	\$511,500
32	15	Makalapa Elementary	Improve Handicap Accessibility to Upper Floors of	\$440,000

Rep	Sen	School	Project	Est. Cost
32	15	Makalapa Elementary	Partition Classrooms in Buildings D, F and I; AC;	\$990,000
31	15	Moanalua High	Electrical Upgrade	\$1,667,600
31	15	Moanalua High	Dugouts, Backstop, and Access for Softball Field	\$275,000
31	15	Moanalua High	Girls Athletic Locker Room	\$8,200,000
32	15	Moanalua Intermediate	Electrical Upgrade	\$682,000
32	15	Nimitz Elementary	ADA Transition Accessibility	\$412,500
32	15	Nimitz Elementary	Elevator	\$220,000
32	15	Nimitz Elementary	Air Condition Library	\$165,000
32	15	Nimitz Elementary	Library	\$7,700,000
32	15	Pearl Harbor Elementary	Classroom Building	\$7,717,600
32	15	Pearl Harbor Kai Elementary	ADA Transition Accessibility	\$412,500
32	15	Pearl Harbor Kai Elementary	Electrical Upgrade	\$495,000
32	15	Radford High	ADA Transition Accessibility	\$412,500
32	15	Radford High	Electrical Upgrade	\$1,667,600
32	15	Radford High	Bleachers and Fence for Softball Field	\$33,000
32	15	Radford High	Girls Athletic Locker Room	\$8,200,000
33	16	Aiea High	Girls Athletic Locker Room	\$8,200,000
33	16	Aiea High	Campus Wide Erosion Control	\$385,000
36	16	Highlands Intermediate	Asbestos Removal in Chorus/Music Room	\$82,500
36	16	Momilani Elementary	ADA Transition Accessibility	\$412,500
36	16	Momilani Elementary	Electrical Upgrade	\$400,000
36	16	Palisades Elementary	ADA Transition Accessibility	\$412,500
36	16	Pearl City High	Electrical Upgrade	\$1,178,100
36	16	Pearl City High	Girls Athletic Locker Room	\$8,200,000
36	16	Pearl City High	Drainage Improvements	\$99,000
36	16	Pearl City High	Structural Assessment	\$55,000
36	16	Pearl City Highlands Elementary	ADA Transition Accessibility	\$412,500
36	16	Pearl City Highlands Elementary	Electrical Upgrade	\$550,000
33	16	Pearl Ridge Elementary	Electrical Upgrade	\$511,500
34	16	Waiau Elementary	Electrical Upgrade	\$511,500
33	16	Waimalu Elementary	Additional Parking	\$82,500
38	17	Kipapa Elementary	ADA Transition Accessibility	\$412,500
38	17	Kipapa Elementary	Additional Parking Lot	\$220,000
38	17	Millilani High	Girls Athletic Locker Room	\$8,200,000
37	17	Millilani Uka Elementary	ADA Transition Accessibility	\$412,500
38	17	Millilani Waena Elementary	Additional Parking	\$110,000
41	18	Honowai Elementary	Building G and Portable 5 Structural Assessment and	\$825,000
34	18	Lehua Elementary	Additional Parking Stalls	\$275,000
36	18	Manana Elementary	Electrical Upgrade	\$400,000
36	18	Manana Elementary	Drainage Improvements	\$192,500
36	18	Pearl City Elementary	ABR	\$605,000
35	18	Waipahu Elementary	Electrical Upgrade	\$440,000
35	18	Waipahu Elementary	Eight Classroom Building (Design Funded)	\$8,800,000
42	18	Waipahu High	Girls Athletic Locker Room	\$8,200,000
42	18	Waipahu High	Expand Cafeteria	\$3,300,000
41	19	Kaleiopuu Elementary	Second Ramp for Campus Evacuation	\$220,000
40	19	Kapolei High	Restrooms for Portables	\$440,000
40	19	Kapolei High	Shelter in Place (Admin, Bldgs. B,D,G,H)	\$660,000
40	19	Kapolei Middle	Bus Loading Area	\$275,000
40	19	Kapolei Middle	Restrooms for Portables	\$440,000
40	19	Kapolei Middle	Shelter in Place (Library, Bldgs. A,C,E,F,G,H,I)	\$944,382
40	19	Makakilo Elementary	ADA Transition Accessibility	\$412,500
40	19	Mauka Lani Elementary	Evacuation Route Ramp	\$440,000
40	19	Royal Kunia Elementary	New School	\$49,500,000
43	20	Campbell High	Classroom Building (12)	\$21,890,000
43	20	Campbell High	Electrical Upgrade	\$550,000
43	20	Campbell High	Girls Athletic Locker Room	\$8,200,000
43	20	Campbell High	Perimeter Fence Around Campus	\$55,000
43	20	Campbell High	Athletic Structure and Multipurpose Building	\$18,700,000
42	20	Ewa Elementary	ADA Transition Accessibility	\$412,500
42	20	Ewa Elementary	Shelter in Place (Library, Bldgs. I and L)	\$1,430,000
43	20	Holomua Elementary	CMU Wall Along Back Boundary	\$275,000
43	20	Holomua Elementary	Additional Parking Stalls	\$165,000
43	20	Ilima Intermediate	Drainage Improvements	\$165,000

Rep	Sen	School	Project	Est. Cost
43	20	Kaimiloa Elementary	ADA Transition Accessibility	\$412,500
43	20	Keoneula Elementary	Classroom Building	\$12,100,000
45	21	Kamaile Elementary	Electrical Upgrade	\$511,500
44	21	Maili Elementary	ADA Transition Accessibility	\$412,500
44	21	Maili Elementary	Driveway with Curbside Loading/Unloading	\$66,000
45	21	Makaha Elementary	ADA Transition Accessibility	\$412,500
45	21	Makaha Elementary	Library Expansion/A.C.	\$3,300,000
44	21	Nanakuli Elementary	ADA Transition Accessibility	\$412,500
44	21	Nanakuli Elementary	Electrical Upgrade	\$430,100
44	21	Nanakuli High and Intermediate	Electrical Upgrade	\$1,178,100
44	21	Nanakuli High and Intermediate	Telecommunications Upgrade	\$1,320,000
44	21	Nanakuli High and Intermediate	Softball Field Improvements	\$110,000
45	21	Waianae High	ABR	\$3,025,000
45	21	Waianae High	Girls Athletic Locker Room	\$8,200,000
45	21	Waianae High	Expand Cafeteria	\$3,850,000
45	21	Waianae Intermediate	ABR	\$1,815,000
45	21	Waianae Intermediate	Air Condition Library	\$825,000
46	22	Hale Kula Elementary	ADA Transition Accessibility	\$412,500
46	22	Hale Kula Elementary	Expand Library	\$2,200,000
46	22	Hale Kula Elementary	Renovate Administration Building	\$2,200,000
46	22	Haleiwa Elementary	Library (Building R) Air Conditioning	\$110,000
39	22	Helemano Elementary	ADA Transition Accessibility	\$412,500
39	22	Helemano Elementary	Bus Drop-Off and Pick-Up	\$275,000
39	22	Helemano Elementary	Additional Staff Parking	\$330,000
39	22	Helemano Elementary	Library	\$5,500,000
46	22	Kaala Elementary	ADA Transition Accessibility	\$412,500
46	22	Kaala Elementary	Electrical Upgrade	\$511,500
39	22	Leilehua High	Girls Athletic Locker Room	\$8,200,000
39	22	Leilehua High	Softball Field	\$550,000
38	22	Mililani Mauka Elementary	Covered Walkways	\$165,000
46	22	Solomon Elementary	Electrical Upgrade	\$511,500
46	22	Solomon Elementary	Elevator for Building A, C, E	\$660,000
46	22	Solomon Elementary	Library/Media Center/Administration Building	\$9,390,700
46	22	Solomon Elementary	Library Air Conditioning; Replace Windows	\$220,000
46	22	Solomon Elementary	Parking Lot Expansion	\$220,000
46	22	Sunset Beach Elementary	ADA Transition Accessibility	\$412,500
46	22	Sunset Beach Elementary	Cafeteria Drainage Improvement	\$165,000
39	22	Wahiawa Elementary	ABR	\$605,000
39	22	Wahiawa Elementary	Electrical Upgrade	\$400,000
39	22	Wahiawa Elementary	Additional Parking	\$660,000
39	22	Wahiawa Elementary	Library/Renovate Building L	\$3,300,000
46	22	Waialua Elementary	ADA Transition Accessibility	\$412,500
46	22	Waialua Elementary	Electrical Upgrade	\$511,500
46	22	Waialua Elementary	Drainage Improvements	\$550,000
46	22	Waialua High	Electrical Upgrade	\$550,000
46	22	Waialua High	Girls Athletic Locker Room	\$8,200,000
46	22	Waialua High	Softball Field	\$550,000
46	22	Wheeler Elementary	Electrical Upgrade	\$400,000
46	22	Wheeler Intermediate	Electrical Upgrade	\$682,000
47	23	Ahuimanu Elementary	Electrical Upgrade	\$511,500
47	23	Ahuimanu Elementary	Accessible Restrooms in Administration Building	\$55,000
47	23	Ahuimanu Elementary	Expansion of Administration Building	\$1,650,000
49	23	Ben Parker Elementary	Elevator for Buildings C, D, H and Second Floor	\$550,000
48	23	Heeia Elementary	Install Restroom for Portable P-1	\$82,500
47	23	Kaaawa Elementary	Drainage Improvement	\$33,000
47	23	Kaaawa Elementary	Additional Parking	\$143,000
47	23	Kaaawa Elementary	Admin/Library/Cafeteria Building; Renovate Existing	\$10,532,500
47	23	Kahaluu Elementary	Administration Building	\$8,800,000
46	23	Kahuku Elementary	Electrical Upgrade	\$511,500
46	23	Kahuku High and Intermediate	Girls Athletic Locker Room	\$8,200,000
46	23	Kahuku High and Intermediate	Expand Dining Room	\$2,200,000
46	23	Kahuku High and Intermediate	P.E. Locker Shower Building	\$4,400,000
46	23	Laie Elementary	ADA Transition Accessibility	\$412,500
46	23	Laie Elementary	Handicap Ramp for P5	\$55,000

Rep	Sen	School	Project	Est. Cost
46	23	Laie Elementary	Parking Lot (Bldg. B) Drainage Improvements	\$302,500
47	23	Waiahole Elementary	Extend Covered Walkway from P27 to P28	\$55,000
50	24	Aikahi Elementary	ADA Transition Accessibility	\$412,500
50	24	Aikahi Elementary	Electrical Upgrade	\$511,500
50	24	Aikahi Elementary	Demolish Abandoned PT-034	\$33,000
48	24	Castle High	ADA Transition Accessibility	\$412,500
48	24	Castle High	Room H2 FSC Improvements	\$55,000
48	24	Castle High	Covered Walkway Between Student Parking and Gym	\$165,000
49	24	Enchanted Lake Elementary	Electrical Upgrade	\$511,500
49	24	Kaelepulu Elementary	ADA Transition Accessibility	\$412,500
49	24	Kaelepulu Elementary	Electrical Upgrade	\$400,000
49	24	Kaelepulu Elementary	Admin/Library Building	\$11,000,000
49	24	Kailua High	Electrical Upgrade	\$1,162,700
49	24	Kailua High	Electrical Upgrade Building L	\$55,000
49	24	Kailua High	Girls Athletic Locker Room	\$8,200,000
49	24	Kailua High	Library	\$6,648,400
49	24	Kailua High	Structural Assessment	\$55,000
50	24	Kalaheo High	ADA Transition Accessibility	\$412,500
50	24	Kalaheo High	Electrical Upgrade	\$511,500
48	24	Kaneohe Elementary	ADA Transition Accessibility	\$412,500
48	24	Kapunahala Elementary	ADA Transition Accessibility	\$412,500
48	24	Kapunahala Elementary	Electrical Upgrade	\$511,500
49	24	Keolu Elementary	Electrical Upgrade	\$511,500
49	24	Keolu Elementary	Structural Assessment	\$55,000
49	24	Maunawili Elementary	Electrical Upgrade	\$511,500
50	24	Mokapu Elementary	Electrical Upgrade	\$511,500
49	24	Olomana School	Electrical Upgrade	\$400,000
49	24	Olomana School	New or Expanded PE Room Portable	\$275,000
49	24	Olomana School	Administration Building	\$1,100,000
49	24	Olomana School	Open Air Field House	\$550,000
49	24	Puohala Elementary	Electrical Upgrade	\$511,500
50	25	Kailua Elementary	Electrical Upgrade	\$511,500
50	25	Kailua Elementary	Structural Assessment	\$55,000
50	25	Kailua Elementary	Expand Library and Air Condition	\$3,300,000
50	25	Kailua Intermediate	Electrical Upgrade	\$1,007,600
50	25	Kailua Intermediate	Telecommunications Upgrade	\$550,000
50	25	Kainalu Elementary	Expand Administration Building	\$2,200,000
17	25	Kaiser High	ADA Transition Accessibility	\$412,500
17	25	Kaiser High	Girls Athletic Locker Room	\$8,200,000
17	25	Koko Head Elementary	ADA Transition Accessibility	\$412,500
17	25	Koko Head Elementary	Structural Assessment	\$55,000
51	25	Lanikai Elementary	ADA Transition Accessibility	\$412,500
51	25	Lanikai Elementary	Electrical Upgrade	\$511,500
51	25	Lanikai Elementary	Bathroom for Portable Classroom	\$82,500
51	25	Lanikai Elementary	Administration Building	\$6,600,000
51	25	Pope Elementary	Electrical Upgrade	\$511,500
51	25	Waimanalo Elementary and Inter	ABR	\$1,512,500
51	25	Waimanalo Elementary and Inter	Electrical Upgrade	\$763,400
51	25	Waimanalo Elementary and Inter	Drainage Improvements to Playfield	\$385,000

Department Of Education FY 2008-2009 CIP Supplemental Budget Request
 Amounts in 1,000's (MOF B Unless Otherwise Indicated)

Priority	School	Project	District	Amount Appropriated for FY09 in Act 213, SLH 2007	Add'l Amt. Requested for Supplemental FY09	Total FY09
1		Lump Sum - Staff Costs	Statewide	4,600		4,600
2		Lump Sum - Temporary Facilities	Statewide		5,000	5,000
3		Lump Sum - Cesspool Removal	Statewide		49,020	49,020
4		Lump Sum - School Building Improvements	Statewide		75,000	75,000
5		Lump Sum - Project Adjustment	Statewide	1,000		2,000
6		Lump Sum - Architectural Barrier Removal	Statewide	2,000		2,000
7		Lump Sum - Public Accom. Transition	Statewide	2,000		2,000
8		Lump Sum - Asbestos/Lead Removal	Statewide	1,000		1,000
9		Lump Sum - Special Education Reno.	Statewide	1,000	500	1,500
10		Lump Sum - Gender Equity	Statewide	1,000		1,000
11		Lump Sum - Fire Protection	Statewide	500		500
12		Lump Sum - Health And Safety	Statewide	500		500
13		Lump Sum - Minor Renovations	Statewide		3,300	3,300
14		Lump Sum - Noise/Heat Abatement	Statewide	4,000		4,000
15		Lump Sum - Telecommunications	Statewide	2,000		2,000
16		Lump Sum - Master Plan/Land Acq.	Statewide	125		125
17		Lump Sum - State/District Reloc./Imprv.	Statewide	250		250
18		Lump Sum - Playground Equipment/Access	Statewide	1,500		1,500
19	Kalaheo Elementary	Administration/Classroom Building	Kauai		0	0
20	McKinley High	Building 857 Renovation	Honolulu		4,000	4,000
21	Ewa Makai Middle	New School	Leeward	800		11,800
22	Keaau Middle	Classroom Building (Additional Funds)	Hawaii		4,000	4,000
23	Campbell High	Classroom Building (Additional Funds)	Leeward		4,500	4,500
24	Maui Waena Middle	Classroom Building (Additional Funds)	Maui		1,000	1,000
25	Kapaa Elementary	Library (Construction)	Kauai		6,800	6,800
26	Lanai High and Elementary	Classroom Building (Construction)	Maui		8,000	8,000
27	Nanakuli High and Intermediate	Classroom Building (Construction)	Leeward		0	0
28	Kapolei II Elementary	New School	Leeward		3,983	3,983
29	Kaunakakai Elementary	Classroom Building	Maui		800	800
30	Konawaena Middle	Locker/Shower Building (Construction)	Hawaii		9,956	9,956
31		Liliuokalani Building Backup Generator	Statewide		500	500
32	Kualapuu Elementary	New Water Line	Maui		3,000	3,000
33	Molokai High	Science Classrooms (2)	Maui	1,545		2,545
34	Kahuku High and Intermediate	Drainage Improvements	Windward		5,000	5,000
35	Kihei High	New School	Maui	20,000		20,000
36		Teacher Housing	Statewide		1,800	1,800
		Total		43,570	199,498	242,979