# 5.B. NO. 2007

## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. SHORT TITLE. This Act shall be known and may
3	be cited as the General Appropriations Act of 2007.
4	SECTION 2. DEFINITIONS. Unless otherwise clear from the
5	context, as used in this Act:
6	(a) "Program ID" means the unique identifier for the specific
7	program, and consists of the abbreviation for the
8	organization responsible for carrying out the program,
9	followed by the organization number for the program.
10	(b) "Expending agency" means the executive department,
11	independent commission, bureau, office, board, or other
12	establishment of the state government (other than the
13	legislature, office of Hawaiian affairs, and judiciary),
14	the political subdivisions of the State, or any
15	quasi-public institution supported in whole or in part by
16	state funds, which is authorized to expend specified
17	appropriations made by this Act.
18	Abbreviations where used to denote the expending agency
19	shall mean the following:

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1	AGR	Department of Agriculture
2	AGS	Department of Accounting and General Services
3	ATG	Department of the Attorney General
4	BED	Department of Business, Economic Development and
5		Tourism
6	BUF	Department of Budget and Finance
7	CCA	Department of Commerce and Consumer Affairs
8	DEF	Department of Defense
9	EDN	Department of Education
10	GOV	Office of the Governor
11	HHL	Department of Hawaiian Home Lands
	HMS	
12	rins	Department of Human Services
13	HRD	Department of Human Resources Development
14	HTH	Department of Health
15	LBR	Department of Labor and Industrial Relations
16	LNR	Department of Land and Natural Resources
17	LTG	Office of the Lieutenant Governor
18	PSD	Department of Public Safety
19	SUB	Subsidies
20	TAX	Department of Taxation
21	TRN	Department of Transportation
22	UOH	University of Hawaii
23	ССН	City and County of Honolulu
de J	,	
24	COH	County of Hawaii

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1		co	K County of Kauai
2		CO	M County of Maui
3	(c)	"M	eans of financing" (or "MOF") means the source from which
4		fu	nds are appropriated or authorized to be expended for the
5		pr	ograms and projects specified in this Act. All
6		ap	propriations are followed by letter symbols. Such letter
7		sy	mbols, where used, shall have the following meanings:
8		A	general funds
9		в	special funds
10		С	general obligation bond fund
11		D	general obligation bond fund with debt service cost to
12			be paid from special funds
13		Ε	revenue bond funds
14		J	federal aid interstate funds
15		K	federal aid primary funds
16		L	federal aid secondary funds
17		М	federal aid urban funds
18		N	other federal funds
19		R	private contributions
20		S	county funds
21		т	trust funds
22		U	interdepartmental transfers
23		W	revolving funds
24		x	other funds

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(d) "Position ceiling" means the maximum number of permanent
 positions that an expending agency is authorized for a
 particular program during a specified period or periods, as
 denoted by an asterisk.

5 (e) "Capital project number" means the official number of the
6 capital project, as assigned by the responsible
7 organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much 9 thereof as may be sufficient to accomplish the purposes and 10 programs designated herein, are hereby appropriated or 11 authorized, as the case may be, from the means of financing 12 specified to the expending agencies designated for the fiscal 13 biennium beginning July 1, 2007 and ending June 30, 2009. The 14 total expenditures and the number of positions in each fiscal 15 year of the biennium shall not exceed the sums and the number 16 indicated for each fiscal year, except as provided elsewhere in 17 this Act, or as provided by general law. 18

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I TEN KO	M M M M M M M M M M M M M M M M M M M	PRDGRAM ID	EXPENDING	FISCAL MPRA YEAR 0 2007-08 F	APPROPRIATIONS M FISCAL M VEAR O F 2008-09 F
A	ECONOMIC DEVELOPMEN BUSINESS DEVELOPMEN STRATEGIC MARKE	BED 100	*****	7 F + + 7 F = F + F + F + F + F + F + F + F + F +	· · · · · · · · · · · · · · · · · · ·
. <b>~</b> ~	DPERATING			1,963,0184 250,000N 1,821,915W	1,963,188A 250,000N 1,821,915W
ä	CREATIVE INDUSTRIES DIVISION OPERATING	BED 105	2	11.00*	-0
, o	FOREIGN TRADE ZONE	BED 107	ar C	¥200,007,1	1,233,1704
	OPERATING		BED	19.00* 2,010,3418	19.00*
' খ	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 142		35.00*	35,00*
1	OPERATING		BED	2,404,2454	2,404,5424
ко	TOURISM	BED 113	c L		
Ű	AGRICULTURE AGRICULTURE	60×00		98/8'900' 191	144,000,9796
	OPERATING	1	AGR	243.00* 15,659,482A	243.00* 15,661,731A
			AGR	50.00* 8,095,7698 1,482,752N 812,9527	5,091,7698 1,482,752N 812,962T
	· · ·		AGR	9.00* 1,845,674U	9.00* 1,845,674U
	INVESTMENT: CAPITAL		AGR	10, 338, 231W 18,000,000C	10,338,231W
7.	FORESTRY RESOURCE MANAGEMENT AND DEVELOP	LNR172	AGR	1,500,000N	700,000
	OPERATING		LNR	19.00* 813,603A	19.004 813, 7304
			LNR	3,144,970B	3,594,9708
וק			LNR	390,276N	390, 276N
∞ ∪ <b>F</b> ~7	FISHERIES AND RESOURCE ENHANCEMENT Operating	LNR 153	AN ND LNR	1,063,717A	1,063,859A
(07			CN	1,479,469N	1,479,469N

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STATE OF		A T A T A A T A A A A A A A A A A A A A	S N O	·	
i 1	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PROGRAM	EXPENDING	FISCAL YEAR 007-08	N4400
1 6 5	TECHNOLOGY INVESTMENT: CAPITAL	1	LNR	30,000	320,0000
, D	SINATEGIC INUUSIKIES OPERATING	BED120	860 860	8.00* 1,143,447A 4,263,395N	9.00* 1,143.879A 4.263.397N
10.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED 143		1.50*	
	OPERAL ING			958,401A 3,827,7528 3,548,7528 1,500,000W	968,465A 1.50* 3,827,722B 3,548,750N 1,500,000W
11.	HAWAII STRATEGIC DEVELOPMENT CORPORATION Operating	8ED 145	860	4,742,500B 4,272,728W	2,609,3756 4,272,728W
12.	NATURAL ENERGY LAB OF HAWAII AUTHORITY Operating	BED 146		730,000A 5,387,6918 6,993,59918	730,000A 5,334,5418 5,334,5418
	INVESTMENT: CAPITAL		BEO	5,250,000C	, , ,
13.	WATER AND LAND DEVELOPMENT	LNR 14 1	4 -	*00'.B	3.00*
	OPERATING		LNK	299.7554	299,789A 3.00*
	INVESTMENT: CAPITAL		L N N N N N N N N N N N N N N N N N N N	402,5608 119,104W 4,881,000C 1,500,000C	434,0008 119,104W 14,800,0000 S
14.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150		č	Č.
	DPERATING Investment: Capital			310,6644 700,000W 4,647,000C 4,530,000D	310,710A 700,000W 1,747,0000 1,000,0000
15.	ALOHA TOWER DEVELOPMENT CORPORATION OPERATING	BED 151	BED	1,530,5548	1,530,5548
16.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED 160		*CO e	*00 e
	OPERATING		880	25, 252, 851A 3,000,000N 22,000,000T	25, 261, 401A 3,000,000N 22,000,000T
			BED	5,828,901W	5, 830, 036W

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	PROGRAM APPROPRIATIONS		5 Z O			
STATE OF HAWAII	STATE OF HAWAII	8 = 3 # # # # # # # # #	*****************	* 〒 具 英 玉 実 玉 彦 東 章 幸 草 幸 ま	* * * * * * * * * * * *	
				APPI	APPROPRIATIONS	
ITEM		PROGRAM	EXPENDING	FISCAL M	FISCAL M	
UN NO		20	AGENCY	YEAR 0	YEAR O	
20.		•		2007-08 F	2008-09 F	
- 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4	* 李家书写文字文·文文·文文·文文·文文·文文·文文·文文·文文·文文·文文·文文·文文·	********	* * * * * * * * * * * * * * * * * * * *		**************	
	INVESTMENT: CAPITAL		BED	2,500,0000	Ç	

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ITEM         P R 0 G R A M         PR0GRAM         PE0GRAM         FISCAL ABBOINT         PPR0GRAM         FISCAL FISCAL CONTROL         PPR0GRAM         FISCAL CONTROL         PPR0GRAM         FISCAL CONTROL         PPR0GRAM         FISCAL CONTROL         PPR0GRAM         PR0GRAM         PR0GRAM <t< th=""><th>STATE C</th><th></th><th>* * * * * * * * * * *</th><th>************</th><th>* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</th><th>**********</th></t<>	STATE C		* * * * * * * * * * *	************	* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	**********
B         ENERTING FULUER FULUENTY UNEXFORCE DEVELOPMENT PROGRAM         LBR LBR LBR LBR LBR LBR LBR LBR LBR LBR		M A N D D N T M A N	PROGRAM ID	EXPENDING		
OPERATING     UNENFORCE DEVELOPMENT COUNCIL     LBR     9,961,3724     9,961,3724       LBR     9,961,9720     188     9,961,9720     9,9730       VORKFORCE DEVELOPMENT COUNCIL     LBR135     188     9,917,405     9,917,405       VORKFORCE DEVELOPMENT COUNCIL     LBR135     188     9,917,405     9,917,405       UNEMPLOYMENT INSURANCE PROGRAM     LBR171     LBR     147,735,753     168       OFFICE OF COMMUNITY SERVICES     LBR203     LBR     147,735,753     168       OFFICE OF COMMUNITY SERVICES     LBR203     LBR     147,735,753     168       OFFICE OF COMMUNITY SERVICES     LBR203     LBR     3,966,473     14       UNEMPLOYMENT INSURANCE PROGRAM     LBR203     LBR     3,966,473     14       OFFICE OF COMMUNITY SERVICES     LBR203     LBR     3,966,473     14       UNEMPLOYMENT     UNEMPLOY     LBR203     LBR     3,966,473     14       UNEMPLOYMENT     DFERATING     LBR203     LBR     3,966,473     14       UNEMPLOYMENT     DFERATING     LBR203     LBR203     14,1520,200     14       HI     CAREER (KORUA)     DFERATING     LBR303     14,90,993,9367     12       HI     CAREER (KORUA)     DFERATING     LBR143     2,143,920,200 <td>i 1 •</td> <td>EMPLOYMENT FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM</td> <td></td> <td>9 5 5 7 5 9 9 9 9 9 7 1 9 9</td> <td>₩ 4 3 3 5 6 5 4 5 8 8 3 4 3 5 6 5 4 5 8 8 3 4 3 5 6 5 4 5 8 8 3 4 3 5 6 5 4 5 8 8 3 4 5 8 5 6 5 4 5 8 5 8 5 8 5 8 5 8 5 8 5 8 5 8 5 8</td> <td>8 X 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8</td>	i 1 •	EMPLOYMENT FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM		9 5 5 7 5 9 9 9 9 9 7 1 9 9	₩ 4 3 3 5 6 5 4 5 8 8 3 4 3 5 6 5 4 5 8 8 3 4 3 5 6 5 4 5 8 8 3 4 3 5 6 5 4 5 8 8 3 4 5 8 5 6 5 4 5 8 5 8 5 8 5 8 5 8 5 8 5 8 5 8 5 8	8 X 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
LBR     49, 641, 57203     49, 641, 57203     49, 641, 57203     49, 641, 57203     49, 641, 57203       DFERATING     DFERATING     LBR 171     LBR 171     LBR 174     437, 4030     14       UNIENDOWENT COUNCIL     LBR171     LBR 1730     18, 37504     14     14, 7950, 5514     14       DFERATING     DFERATING     LBR171     LBR 1790, 57504     14     14, 7950, 5504     14       UNIENDOWENT INSTRUCE PROGRAM     LBR171     LBR 14, 7950, 5504     14     14, 7950, 5504     14       DFFICE OF COMMUNITY SERVICES     LBR903     LBR     14, 7950, 5704     14       DFFICE OF COMMUNITY SERVICES     LBR903     LBR     14, 7950, 5704     14       UNIENT REMAILING     DFERATING     LBR903     LBR     14, 7950, 5704     14       HI CARER (KOULL) INFORMATION DELIVERY S     LBR903     LBR     1, 290, 5004     12       VOCATIONAL REHABILLTATION     HISSON     LBR     1, 290, 5004     12       VOCATIONAL REHABILLTATION     HISSON     LBR     2, 412, 3604     2       VOCATIONAL REHABILLTATION     HISSON     LBR     2, 412, 3604     2       VOCATIONAL REHABILLTATION     HISSON     HISSON     1, 300, 5004     1       VOCATIONAL REHABILLTATING     DFERATING     LBR <td< td=""><td></td><td>OPERATING</td><td></td><td>LBR</td><td></td><td></td></td<>		OPERATING		LBR		
WORKFORCE DEVELOPMENT COUNCIL     LBR171     LBR171     LBR 171     LBR 175     LBR 147				LBR LBR	00	00
OFERATING     DPERATING     LBR 171     LBR 171     LBR 171     LBR 171, 4050.     418, 435, 650.     466       UNEMPLOYMENT INSURANCE PROGRAM     LBR 171     LBR 166, 635, 650.     416.     417, 4050.     417, 4050.       OFFICE OF COMMUNITY SERVICES     LBR903     LBR 16.     14, 799, 6750.     14       OFFICE OF COMMUNITY SERVICES     LBR903     LBR 166, 635, 650.     14       OFFICE OF COMMUNITY SERVICES     LBR903     LBR 16.     14, 799, 6750.     14       OFFICE OF COMMUNITY SERVICES     LBR903     LBR 3, 596, 4700.     5     5     566, 4700.       HI CAREER (KOULA) INFORMATION DELIVERY S     LBR905     LBR 430, 998.     430, 998.     4     27, 138.       VOCATIONAL REHABILITATION     HMS802     LBR 430, 998.     4, 009, 904.     1     1, 330, 200.     12       VOCATIONAL REHABILITATION     HMS802     LBR 43.     1, 230, 200.     12     1     1, 230, 200.     1       FMFDREEMENT OF LABOR LAWS     NOCCUPATIONAL SAFETY & HEALTH PROGRAM     LBR 143     2, 14, 150.     1     1     2     1, 245, 2450.     1       FMFDREEMENT OF LABOR LAWS     DPERATING     LBR 2, 114, 330.     2, 14, 150.     2     1, 245, 2450.     1       MAGE STANDARDS PROGRAM     DPERATING     LBR 143     1, 262, 500.     <	сі		LBR135		3.00*	3,00
UNEWPLOYWENT INSURANCE PROGRAM LBR171 LBR 14, 799, 6750 HGE 168 LGB LGB 168 CS6, 6505 FTG 14, 799, 6750 HG 14, 790, 998 14, 798 14,		OPERATING		Ler Ler	188, 357A 447, 409N	188, 357A 447, 409N
<ul> <li>UFFICE OF COMMUNITY SERVICES</li> <li>OFFICE OF COMMUNITY SERVICES</li> <li>OFFICE OF COMMUNITY SERVICES</li> <li>UPERATING</li> <li>UPER</li></ul>	e		LBR 171	LBR	166, 626, 6508	626
OFFICE OF COMMUNITY SERVICES     LBR903       OFFICE OF COMMUNITY SERVICES     LBR903       OPERATING     LBR       OFERATING     LBR       THI CAREER (KOKUA) INFORMATION DELIVERY 5     LBR905       HI CAREER (KOKUA) INFORMATION DELIVERY 5     LBR905       LBR     450,998A       THI CAREER (KOKUA) INFORMATION DELIVERY 5     LBR805       LBR     450,998A       THI CAREER (KOKUA) INFORMATION     HMS802       LBR905     LBR       OPERATING     HMS802       NOCATIONAL REHABILITATION     HMS802       HIS     4,000,904A       OPERATING     HMS802       FINS     HMS       OPERATING     LBR143       FINS     1,330,200W       HINS     2,112,330,200W       HINS     2,112,535,504       HINS     2,112,535,504       HI OCCUPATIONAL SAFETY & HEALTH PROGRAM     LBR143       ENFORCEMENT OF LABOR LAWS     LBR 2,128       HI OCCUPATIONAL SAFETY & LALTH PROGRAM     LBR 2,112,945,353,74       HI OCCUPATIONAL SAFETY & LALTH PROGRAM     LBR143       HI OCCUPATIONAL SAFETY & LALTH PROGRAM     LBR 2,124,504       HI OCCUPATIONAL SAFETY     LBR 2,124,504       HI OCCUPATING     LBR 2,124,504       HI OF OF ORAM     LBR 2,1443       HI OF				LBR	4	4,799,
OPERATING     LBR     LBR     3,596,333     3       HI     CAREER     (KOKUA) INFORMATION DELIVERY S     LBRSOS     LBR     3,596,3134     3       HI     CAREER     (KOKUA) INFORMATION DELIVERY S     LBR     5,856,479N     5       VOCATIONAL     REHABILITATION     HMS802     LBR     4,009,998A     4       VOCATIONAL     REHABILITATION     HMS802     HMS     4,009,998A     4       VOCATIONAL     REHABILITATION     HMS802     HMS     4,009,904A     4       VOCATIONAL     REMATING     LBR143     1,230,200W     12       HI     OPERATING     LBR143     LBR     2,142,330A     2       HI     OCCUPATIONAL SAFETY & HEALTH PROGRAM     LBR     2,142,330A     2       HI     OCCUPATIONAL     LBR143     2,141,300,200W     2       HI     OCCUPATING     LBR     2,141,300,200W     2       HI     OCCUPATING     LBR     2,141,300,200W     2       H	4 ,	OF COMMUNITY SERVICE	LBR903		100	TO N
HI CAREER (KOKUA) INFORMATION DELIVERY 5 LBR905 LBR 5,856.4790 5 8 8 4790 5 8 8 4790 5 8 8 4790 5 8 8 4790 5 8 8 4790 5 8 8 4790 5 8 8 4790 5 8 8 4790 5 8 8 4 5 0 9 8 5 3 7 4 5 6 0 0 5 0 8 5 3 7 4 5 6 0 0 5 0 0 8 5 3 7 4 5 6 5 3 7 4 5 6 5 3 7 4 4 5 6 5 7 4 7 3 8 5 3 7 4 4 1 5 6 4 5 7 4 7 8 4 5 0 5 2 7 4 3 4 5 0 5 2 7 4 3 5 5 0 4 1 2 2 4 5 0 5 0 0 8 5 3 7 4 1 2 2 4 5 0 5 0 0 8 5 3 7 4 1 2 2 4 5 0 5 0 0 1 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 5 5 0 4 1 2 1 2 1 2 5 5 0 4 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1		OPERATING		LBR	. 596	-
HI CAREER (KOKUA) INFORMATION DELIVERY 5 LBR905 LBR (430,998A 160,050N 160,050N 160,050N 160,050N 160,050N 170 160,050N 170 160,050N 170 160,050N 170 170,050N 150 170,050N 170,050N 150 170,050N 150 170,050N 170				LBR	.856	-
VOCATIONAL REHABILITATION VOCATIONAL REHABILITATION OPERATING OPERATING HMS HMS HMS HMS HMS HMS HMS HMS HMS HMS	ນ	CAREER (KOKUA) INFORMATION DELIVERY Operating	LBR905	LBR	430, 998A 160, 050N	စ္မွ်စ္ပံ
DPERATING     HMS     4,009,904A     4       95,37*     949,367N     12,949,367N     12       FNFORCEMENT OF LAWS     HEALTH PROGRAM     LBR143     12,330,200W     12       FNFORCEMENT OF LAWS     HEALTH PROGRAM     LBR143     12,349,367N     12       FNFORCEMENT OF LAWS     HEALTH PROGRAM     LBR143     12,349,367N     12       PLI OCCUPATIONAL SAFETY & HEALTH PROGRAM     LBR143     LBR     2,112,3653A     2       MAGE STANDARDS PROGRAM     LBR152     LBR     2,244,249N     2       WAGE STANDARDS PROGRAM     LBR152     LBR     1,256,489A     1       OPERATING     DFERATING     LBR     1,256,489A     1		REHABILITAT	HMS802	-	27.13*	27.13*
HINS 12,949,367N 12 HINS 12,949,367N 12 HI OCCUPATIONAL SAFETY & HEALTH PROGRAM LBR143 LBR 2,112,363A 2 OPERATING 2,112,363A 2 2,244,249N 2 WAGE STANDARDS PROGRAM LBR152 LBR 2,244,249N 2 LBR 2,244,249N 2 LBR 1,256,489A 1,256,489A 1 LBR 1,256,489A 1,256,489A 1		OPERATING		THS .	4,009,904A	4,010,1814
ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM LBR143 OPERATING 2.112,363A 2 25.504 2 25.504 2 24.504 2 LBR 2.112,363A 2 24.504 2 50,000W 2 LBR 2.2450A 1.256,489A 1 DPERATING 1.256,489A 1 224.507 1 53,131U				SNAT	** -	
OPERATING         LBR         2,112,363A         2           25,50*         2         25,50*         2           20000W         2         24,249N         2           20000W         2         2000W         2           20100W         2         2         24,50*         1           20100W         2         2         24,50*         1           20100W         2         2         2         2         2           20100W         2         2         2         2         2         3         3           20100W         2         2         2         2         3 <td< td=""><td>7.</td><td>S HEALTH</td><td>LBR 143</td><td></td><td></td><td>41 RO*</td></td<>	7.	S HEALTH	LBR 143			41 RO*
LBR 2,244,249N 2 BR 2,244,249N 2 50,000W 2 NAGE STANDARDS PROGRAM LBR152 DPERATING LBR 1,256,489A 1 LBR 1,256,489A 1 LBR 1,256,489A 1		OPERATING		LBR		
WAGE STANDARDS PROGRAM DPERATING 1,256,4 LBR 1,256,4 LBR 1,256,4 LBR 1,256,4				L88 L88		
LER 1,256,489A 1,256,4 LER 53,131U 53,1	9		LBR 152		24.50*	
		DPERATING		E E E E E E	ចំខា ពេល ។	200

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STATE OF HAWAII	STATE OF HAWAII	D P R I A T I	N N		
ITEM NO	P R O G R A M	œ	EXPENDING	FISCAL APPRC FISCAL M YEAR 0 2007-08 F	APPROPRIATIONS M FISCAL M F 2008-00 F
5	COMMISSION	LBR 153	***********	*************	
	DPERATING		LBR	24.50* 1,355,403A	24.50* 1.355.403A
			LBR	5,50* 589,964N	5,50* 589,964N
10.	DISABILITY COMPENSATION PROGRAM	LBR183		1801 - - -	
	OPERATING		LBR	109.00* 5,479,284A	109.00* 5,401.284A
	•		LBR	8.00* 23,675,7138	8,00* 23.675.7138
11.	OFFICE OF LANGUAGE ACCESS	LBR316		-	
	OPERATING		LBR	6.00* 440.000A	6,00* 440 0004
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BDARD	LBR 161			
	OPERATING		LBR	1.00* 466.419A	1.00* 466 4194
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA	LBR812			
	GPERATING		LBR	12.00* 762.566A	12,00* 762 8684
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OF	LBR871			
	OPERATING		LBR	10.80* 904.402N	10,80* 904 402N
15°.	OVERALL PROGRAM SUPPORT Data Gathering, research and analysis	LBR901			
	OPERATING		LBR	8.83* 468,466A	8、88* 468,466A
			LBR	28, 12* 2, 438, 236N	28.12* 2,438,236N
\$G.	GENERAL ADMINISTRATION	LBR902			
	OPERATING		LBR	1, 493, 338A	27,46* 1,495,956A
			LBR	3,115,751N	35.48* 3,115,778N

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				APPRI	DPRIATIONS
em D	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL M YEAR O 2007-08 F	FISCAL M YEAR O 2008-09 F
C. 1.	. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT	TRN 102	* * * * * * *	****	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
	OPERATING		TRN	590.50* 103,535,861B	591.50+ 101,975,448E
	INVESTMENT: CAPITAL		TRN TRN TRN TRN TRN	5,625,000N 18,760,000B 136,839,000E 36,823,000N	3,337,500N B 15,404,000E N
2.	GENERAL AVIATION	TRN104			
	OPERATING Investment: Capital	•	TRN TRN TRN	30.00* 6,760,5755 650,0008 5,805,000N	30,00* 6,691,5758 B N
з.	HILO INTERNATIONAL AIRPORT	TRN111		· · · · · · · · · · · · · · · · · · ·	
	OPERATING		TRN	82.00* 12,802,246B	82.00* 12,585,4828
	INVESTMENT: CAPITAL		TRN TRN	2,945,000N 20,850,000B	1,567,500N 3,640,000E
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN 1 14		· • • • • •	۰ ، ۱۱.۰۰۰
	OPERATING		TRN	83.00* 12.432,6378	83.00 12,369,720
	INVESTMENT: CAPITAL		TRN TRN TRN	4,441,250N 1,506,000B 6,460,000E	1,520,000 7,105,000
5.	WAIMEA-KOHALA AIRPORT	TRN116		· • • • • • •	a
	OPERATING		TRN TRN	9.00* 817,5728 1,000N	9.00* 844,6055 428,500*
6.	UPOLU AIRPORT OPERATING	TRN118	TRN	149,5008	149,500
7.	KAHULUI AIRPORT	TRN131		150.00*	150.00*
	OPERATING		TRN TRN	19,507,8248 908,000N	19,543,085
	INVESTMENT: CAPITAL	- 4	TRN TRN TRN TRN	25,815,0008 9,020,0008 949,000N	1,005,000
8.	HANA AIRPORT	TRN133			9.00*
	OPERATING		TRN	9.00* 871,1658	792,698
9.	KAPALUA AIRPORT	TRN135		11 004	11 AA.
	OPERATING		TRN	11.00* 1,774,230B	11.004 1,922,2978

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I TEM	-	4 0 2 4	¥	EXPENDING AGENCY	FISCAL YEAR 007-08	APPROPRIATIONS M FISCAL M O YEAR O F 2008-09 F
2		MOLOKAL AIRPORT	TRN141	······································	**************	***********
		OPERATING		TRN	13.50* 2,265,3028	
		INVESTMENT: CAPITAL		TRN TRN N	475,000N 700,000B 6,210,000N	475,000N B N
÷	<del>.</del> .	KALAUPAPA AIRPORT	TRN143			
		OPERATING		TRN	9.00* 1,230,818B	9.00* 656,4778
12	5.	LANAI AIRPORT	TRN151			
		OPERATING		TRN	1,647,1248	1,878,6198
		INVESTMENT: CAPITAL		NAT NAT NAT NAT	855,000N 10,000B 3,344,000N 176,000R	ZøZœ
13	, m	LIHUE AIRPORT	TRN 161			
		OPERATING		TRN	18, 119, 6318	18,119,6318
		INVESTMENT: CAPITAL		TRN		1,500,000N 3,185,000B
*	4.	PORT ALLEN AIRPORT OPERATING	TRN163	TRN	26,8418	26,8418
4° 4*	5	AIRPORTS ADMINISTRATION	<b>TRN 195</b>			
		OPERATING INVESTMENT: CAPITAL		TRNN NRT NRT NRT	113, 332, 8448 31, 327, 0008 100, 000X	104, 127, 7358 8, 151, 0008 1, 350, 000N 1, 350, 000N
÷	16.	WATER TRANSPORTATION FACILITIES AND SERV HONOLULU HARBOR	TRN301			
		OPERATING INVESTMENT: CAPITAL		TRN	21,703,8158 2,500,0008	21,589,6908
ų. T	17.	KALAELDA BARBERS POINT HARBOR	TRN303		* 0 0	+ CC 20
		OPERATING	· •	TRN	1,170,7868	1,279,0138
		HILO HARBOR	TRN311		*00 **	¥VQ ¥F
me_"		OPERATING Investment: Capital		TRN	2,484,0378	2,460,9078
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19.	KAWAIHAE HARBOR	TRNata	· 王台省省省省省省省省省省省省省省省省省省省省省省省省省省省省省省省省省省省省	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	OPERATING INVESTMENT: CAPITAL		TRN	2,00# 1,446,0648 1,500,0008	2,00* 1,549,2478 8
20.	KAHULUI HARBOR	TRN331			
	OPERATING INVESTMENT: CAPITAL		TRN TRN	18.00* 3,387,7448 3,900,0008	18,00* 3,247,7448 8
21.	KAUNAKAKAI HARBOR	TRN341			
	OPERATING		TRN	1.00* 486,4198	1.00* 486,4198
22.	NAWILIWILI HARBOR	TRN361			
	OPERATING		TRN	15.00* 2,609,7298	15,00*
23.	PORT ALLEN HARBOR	TRN363			, , ,
	OPERATING Investment: Capital		TRN TRN	512,2938 500,0008	1,00* 517,293B B
24.	KAUMALAPAU HARBOR OPERATING	TRN351	TRN	238,0008	238,0008
25.	HARBORS ADMINISTRATION	TRN395			
	DPERATING Investment: Capital		TRN	59.00% 40,211,0548 5,000,0008	39, 134, 22 18 5, 850, 0008
26.	LAND TRANSPORTATION FACILITIES AND SERVI DAHU HIGHWAYS	TRN501			
	OPERATING		TRN	61,945,4218	228.00* 64,345,1568
	INVESTMENT: CAPITAL			250,000B	5, 650, 000B
				41, 730,000E 41, 561,000N 9, 999,000R 700,000X	2,940,000E 18,560,000N R
27.	HAWAII HIGHWAYS	TRNS11		*00 101	*OC FC+
	OPERATING INVESTMENT: CAPITAL		TRN TRN NRN NRN NRN	24, 490, 830B 10, 670, 000E 38, 480, 000N 275, 000X	22, 266, 286B 3, 500, 000E 9, 600, 000N

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1	P R 0 G R A	DGRAI	EXPENDING AGENCY	FISCAL M YEAR 0 2007-08 F	APPROPRIATIONS M FISCAL M O YEAR O F 2008-09 F
	MAUT HIGHWAYS	TRN531	************	*************	季莱曼卡兰里医荷罗德罗蒂蒂
	OPERATING INVESTMENT: CAPITAL	·	TRN TRN TRN	65.00* 18,396,2718 1,760,000E 4,040,000N	65.00* 18,727,1238 11,140,000E 39,700,000N
29.	MOLOKAI HIGHWAYS	TRN541			
-	DPERATING INVESTMENT; CAPITAL		TRN TRN TRN	12.00* 3,523,2068 2,900,000E 2,800,000N	12.00* 3,608,8418 8
30.	LANAI HIGHWAYS	TRN551			
	OPERATING	·	TRN	4.00*	4.00* 842,5658
31.	KAUAI HIGHWAYS	TRN561			
	CPERATING Investment: Capital		TRN TRN TRN	51.00* 13, 135, 7668 5, 100, 000E 800, 000N	51,00* 13,217,2468 5,200,000E 800,000N
32.	HIGHWAYS ADMINISTRATION	TRN895			
	OPERATING Investment: Capital		NRT NRT NRT NRT NRT NRT	76,115,1418 36,55,940N 18,555,940N 5,399,000B 5,399,000B	75,442,004 75,442,0538 3,896,940N 18,000,0008 6,299,0008
33	HIGHWAY SAFETY	TRN597			) : 
·	OPERATING		TRN	31.00* 5,978,0538	31.00* 5.978.0538
	•		1 RN	5,670,816N	9.00* 5,670,816N
34.	GENERAL ADMINISTRATION	TRN995			
	OPERATING		TRN TRN TRN	14,490,1868 15,519,060N 140,969R	13,800,1868 15,519,060N 140,969R

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2	ENVIRONMENTAL PROTECTION POLLUTION CONTROL	医清晰 医 等 医 等 医 等 医 等 要 等	±≠1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. 至至其生素是是是是是是是是是是。	к 1
<b>,</b>	ENVIRONMENTAL MANAGEMENT	HTH840			
	OPERATING		НТН	3, 509, 085A	87.00 3.509,085
	· ·		HTH	79,786,2118	79, 786, 211
			нтн	8,716,169N	8,716,169
	INVESTMENT: CAPITAL		HTH HTH HTH	164,560,185W 2,666,000C 13,327,000N	164, 560, 185W 2, 666, 000C 13, 327, 000N
5	PESTICIDES	AGR846			•
	OPERATING		AGR	18.00* 930,478A	18.00* 930,478A
			AGR	425,824N	425,824N
			AGR	765,470W	765,470
, m	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES	LNR401			
	OPERATING		LNR	2,555,544A	2,583,5304
			LNR	2,436,559N	2,475,409
* *	NATIVE RESOURCES AND FIRE PROTECTION PRO	LNR402			
	OPERATING		LUR	5,363,882A 2,405,1938 2,405,1938	56, 50* 5, 397, 718A 2, 405, 193B
	INVESTMENT: CAPITAL		LNR	5, 119, 080N 1, 035, 000C	5, 119,081N 500,0000
ະ ເກ	WATER RESOURCES	LNR404			
	OPERATING		LNR	2,412,434A	2,412,670
			LNR	405,7308	3.00* 405,7308
9.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405		40 10 10 10 10 10 10 10 10 10 10 10 10 10	
	OPERATING		LNR	9,437,0204	9,791,955A
			LNR	1,630,8908	1,630,890
			LNR	662,088N	662,088
				* 20*	3.

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I TEM	4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	PROGRAM ID	EXPENDING	FISCAL APPRO FISCAL M YEAR 0 2007-08 F	APPROPRIATIONS M FISCAL M F 2008-09 F
7.	NATURAL AREA RESOURCES & WATERHSHED MANA	LNR407	* * * * * * * * * * * * * * *	*****************	2. 读 1. 读 1. 读 1. 读 2. 读 2. 读 2. 读 2. 读
	OPERATING		LNR	22.00+ 1,196,795A	22.00* 1,196,931A
		·	LNR	1.00* 8.611,8688 N	1,00* 8,111,8688 200,000N
ໝໍ	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT DFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850	÷		
	OPERATING		НТН	5.00* 319,926A	5,00* 319,926A
9.	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR906			
	OPERATING		LNR	33.00* 1,946,729A	33,00* 1,944,528A
	INVESTMENT: CAPITAL		LNR	656,5088 6,100,0000	6.00* 654,0088 4,720,0000
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849			
	OPERATING		НТН	15.00* 969,932A	15,00* 969,932A
			НТН	49.8758	49,8758
			НТН	3,037,634N	3,037,634N
			нтн	3,262,663W	3, 262, 663W

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E. HEALT HALT A. B. A.		0		2007-08 F	YEAR 0 2008-09 F
	HEALTH HEALTH RESOURCES COMMUNICABLE DISEASES COMMUNICABLE DISEASE SERVICES	HTH100	f f f f f f f f f f f f f f f f f f f	8 2 3 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4	# \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
~	OPERATING		нтн	14,080,9194	14,080,919/
1	INVESTMENT: CAPITAL		HTH AGS	7,923,827N 4,512,000C	7,923,827N C
	DISEASE OUTBREAK CONTROL	HTH131	×		• · ·
-	OPERATING		НТН	1,663,9774	1, 663, 977A
			нтн	34.40* 12,749,641N	34.40* 12,749,641N
·	DENTAL DISEASES	HTH141			
•	OPERATING		HTH	25.00* 1,743,384A	25.00* 1,743,384A
	EMERGENCY MEDICAL SVCS & INUURY PREV SYS	HTH730			
	OPERATING		HTH	16.00* 56.333,976A 4,293,6588	16,00* 55,937,260A 4,293,658B
			нтн	3,00* 1,268,522N	3.004
G.	DEVELOPMENTAL DISABILITIES	HTH501	.~.	1 1 2 2 2	11 1 2 2 2
	OPERATING		НТН	66,646,033A	69,361,412/
			HTH	1,025,331B 60,118,132U	1,025,3318 63,799,406U
е. 9	FAMILY HEALTH	HTH560			
	OPERATING		НТН	42,014,4494	42,035,537/
			НТН	7, 110, 6598	7, 110, 6598
			НТН	41,946,810N	41,946,810
			HTH	1,080,1520	1,080,1520
7.	COMMUNITY HEALTH COMMUNITY HEALTH SERVICES	HTH580			- CC - CF -
	OPERATING		HTH	49, 183, 988A 110, 720B	19, 183, 988A 102, 7208
	•		HTH	3,821,823N	3,821,823

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-		S O	HTH590	· 关诚 读 资 资 筹 著 者 者 者 者 者 者 者 】	* * * * * * * * * * * * * * * * * * * *	ŧ
		OPERATING		НТН	26.00* 53,847,2668 3,400,000U	26.00* 53,847,2668 4,700,000U
	.0	HEALTH RESOURCES ADMINISTRATION	HTH595	.*		
		OPERATING		нтн	2.00* 718,296A	2.00* 718,296A
	<b>.</b>	HOSPITAL CARE Hawaii health systems corporation Operating cur. Lease payments Operating	НТН210	нти НТИ	14,178,0008 53,612,232A	18,275,0008 53,622,961A
		INVESTMENT: CAPITAL		HTH	2,836.25* 365,375,0008 10,000,0000	2,836,25* 385,084,0008 10,000,0000
	÷	BEHAVIDRAL HEALTH Adult mental health - Outpatient	HTH420			
		OPERATING		HHH	73,925,345A 22,382,981B 1,643,030N	200.50* 74,245,427A 22,382,9815 1,643,030N
<b>,</b>	12.	ADULT MENTAL HEALTH ~ INPATIENT OPERATING ~ CUR. LEASE PAYMENTS	HTH430	НТИ	109.0564	109,056A
		OPERATING Investment: Capital		HTH AGS	54,230,203A 3,000,000C	636.50* 52,230,383A 3,000,0000
÷,	13.	ALCOHOL & DRUG ABUSE	HTH440			
		OPERATING		TH	19, 352, 909A 300, 000B	20, 110, 2014 300, 000B
-				НТН	6.00* 10,859,867N	6.00* 10,859,867N
<del></del>	14.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460			
		OPERATING			51,139,700A 17,004	51, 139, 700A
				нтн	12,636,9658 2,555,977N 2,260,313U	12,636,9658 2,568,019N 2,260,313U
F B	10.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	·	*00 88	88
UF-7		OPERATING		HTH	7,945,817A 4,504,499N	7,941,817A 4,504,499N

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	ENVIRONMENTAL HEALTH SERVICES	HTH610	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	·五百些正字字法:" " " " " " " " " " " " " " " " " " " "	· · · · · · · · · · · · · · · · · · ·
	OPERATING	·	нтн	139.00* 7.305,280A	7,312,709A
		-	НТН	8.00* 991,8538	8.00* 991,8538
	· · ·		НЕН	6.00* 594,682N	6.00* 594,682N
			нтн	2.00*	2.00* 98,434U
17.	STATE LABORATORY SERVICES	HTH7 10			
	OPERATING		НТН	86.00* 7,400,591A	86.00* 7.038,341A
18.	HEALTH CARE ASSURANCE	HTH720			
	OPERATING	,	HTH	21.90* 1,571,480A 356,000B	21.90* 1,564,995A 356,0008
			НТН НТН	1,583,243N 903,403U	1,592,611N 903,403U
<u>1</u> 9.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGEN	HTH906			
	OPERATING		HTH	8.00* 527.118A 39,0008	8.00* 527,118A 39,000B
20.	HEALTH STATUS MONITORING	HTH760			
	OPERATING		нтн	26.00* 1,602,768A 589,108B	26.00* 1,602,768A 400,037B
			нтн	397,214N	397,214N
21.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905			
	OPERATING		HTH	134, 181A	134, 181A
			НТН	462,315N	462,315N
22.	GENERAL ADMINISTRATION	HTH907			-CH 66,
٠	OPERATING		HIN	7.989,987A	8,009,201A
	1211-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0				

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ITEM NG	P R C G R A M	PROGRAM	EXPENDING AGENCY	TSCAL VEAR 07-08	FISC VEAL
44 	VICES TO INDIVIDUALS, FAMILIES & VETE PROTECTIVE SERVICES	HWS301	* # \$\$ # # # # # # # # # # # # # # # # #	<b>建建 案 案 等 案 案 案 案 案 案 案 案 案 案 案 案 案 案 案 案</b>	* * 2 2 2 2 4 2 2 2 2 2 2 2 2 2 2 2 2 2
		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	SNT	25,265,841A 25,265,841A 450,0008	25,368,446A 25,368,446A 450,000B
	-		SHI	249.81* 37,334,217N	37,334,22
8,	GENERAL SUPPORT FOR CHILD CARE	HMS302			
	OPERATING		SMH	1,245,6504	26.07* 1,245,908A
			HMS	15,93* 6,512,325N	15.9 6,512,320
M	CHILD PROTECTIVE SERVICES PAYMENTS Operating	HMS303	SMH	44,816,013A 20,095,666N	44,816,013A 20,095,666N
* *	CASH SUPPORT FOR CHILD CARE Operating	HNS305	SMH	22,411,811A 34,250,754N	22,411,811A 34,250,754N
נע	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501			
	OPERATING		SWH	21,00* 9,204,187A 5,170,848N	21.00* 9,204,444A 5,170,848N
ġ	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF	HMS503			1
	OPERATING		HMS	118.50*	10,610,29
	INVESTMENT: CAPITAL		HMS	16,5400	16, 5400
7.	SERVICES TO VETERANS	DEF112		4	
	OPERATING Investment: Capital		DEF	1, 532, 333A 200, 000C	27.00* 1,540,345A 1,000,0000
	ADULT AND COMMUNITY CARE SERVICES	HMS601		*8 50 00	8 0 0
	OPERATING		SMI1	11,027,6424	10,987,19
			SMI	5, 577, 856N 10, 000R 280, 106U	5,557,858N 10,000R 280,106U
	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS			4	

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ITEM ITEM ND 9. CASH SUPPORT FOR FAMILIES - 10. CASH SUPPORT FOR AGED, BLIND 11. CASH SUPPORT FOR AGED, BLIND POERATING HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING 12. TEACHER HOUSING 13. TEACHER HOUSING 14. DPRIVATE HOUSING DEV & DWNERS 14. PRIVATE HOUSING DEV & DWNERS 15. RENTAL ASSISTANCE SERVICES	+	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***********	)dddv	等原出金 医白白白白白白白白白白白白白白白白白白白白白白白白白白白白白白白白白白白白
<ul> <li>9. CASH SUPPORT FOR FAMIL</li> <li>10. CASH SUPPORT FOR AGED,</li> <li>11. CASH SUPPORT FOR AGED,</li> <li>11. CASH SUPPORT FOR AGED,</li> <li>12. CASH SUPPORT FOR AGED,</li> <li>13. HOUSING SERVICE</li> <li>13. TEACHER HOUSING SERVICE</li> <li>13. TEACHER HOUSING</li> <li>14. DPRIVATE HOUSING DEV &amp;</li> <li>14. PRIVATE HOUSING DEV &amp;</li> <li>15. RENTAL ASSISTANCE SERV</li> </ul>	:		EXPENDING AGENCY	FISCAL 1 YEAR 007-08	TRUPRIALIUNS TISCAL M TEAR D F 2008-09 F
CASH SUPPORT FOR AGED, HOUSING ASSISTANCE RENTAL HOUSING SERVICE OPERATING INVESTMENT: C TEACHER HOUSING OPERATING HPHA ADMINISTRATION OPERATING PRIVATE HOUSING DEV & PRIVATE HOUSING DEV & PRIVATE HOUSING DEV &	SELF	TWSN1	HAS HAS	38, 182, 284A 41, 000, 000N	38, 182, 284A 41, 000, 000N
HOUSING ASSISTANCE RENTAL HOUSING SERVICE OPERATING INVESTMENT: C TEACHER HOUSING OPERATING HPHA ADMINISTRATION OPERATING PRIVATE HOUSING DEV & OPERATING PRIVATE HOUSING DEV & OPERATING PRIVATE HOUSING SERV	ND, DISABLED I	HMS212	SMH	055	055
OPERATING INVESTMENT: C TEACHER HOUSING OPERATING HPHA ADMINISTRATION OPERATING PRIVATE HOUSING DEV & OPERATING PRIVATE HOUSING DEV & OPERATING	•	HMS220			
INVESTMENT: C TEACHER HOUSING DPERATING HPHA ADMINISTRATION OPERATING PRIVATE HOUSING DEV & OPERATING PRIVATE HOUSING DEV &			<b>HRAS</b>	10, 194, 240A	5,039,240/
INVESTMENT: C TEACHER HOUSING DPERATING HPHA ADMINISTRATION OPERATING PRIVATE HOUSING DEV & DPERATING CPERATING RENTAL ASSISTANCE SERV			SWH	43,869,465N	200.00 43,869,475
TEACHER HOUSING HPHA ADMINISTRATION OPERATING PRIVATE HOUSING DEV & OPERATING SSISTANCE SERV	AL		SAT SAT	3, 781, 323W 30, 000, 000C	23.00* 3.781.323W 25,000,000C
HPHA ADMINISTRATION OPERATING PRIVATE HOUSING DEV & OPERATING		HMS807	SMH	322,625W	322.625W
OPERATING PRIVATE HOUSING DEV & Operating Rental Assistance serv		HMS229			ı
PRIVATE HOUSING DEV & Operating Rental Assistance Serv			HMS	25.00* 10, 771, 351N	25.00* 10,771,353N
PRIVATE HOUSING DEV & DPERATING Rental Assistance serv			SWH	12.00* 1,545,363W	12.00
OPERATING Rental Assistance Service	OWNERSHIP	HMS225			1
. RENTAL ASSISTANCE SERVICE			SNH	1,421,513N	1,421,514N
RENTAL ASSISTANCE SERVICE			SWH	2.00* 5.649,020W	2,00 5,649,020
		HMS222			
OPERATING			SWH	1, 232, 968A	1, 233, 0274
•			SMH	25, 563, 391N	25, 563, 3921
16. HOMELESS SERVICES		HMS224		4	ł
OPERATING			HMS HMS	12,861,608A 1,369,108N	13.536.562A 1.369,108N
17. HEALTH CARE COMMUNITY-BASED RESIDENTIAL OPERATING	IL SUPPORT	HINSGOS	SMH	16,982,395A	17,125,3954
18. HEALTH CARE PAYMENTS OPERATING		HMS401	SWH	479, 133, 108A 672, 850, 832N	508,104,087A 694,491,153N
GENERAL SUPPORT FOR ASSURED S	STD OF LIVIN		SMH	44,409,5630	409

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STATE OF	-	PRIATI	S N O		
ITEM NO		PROGRA		FISCAL VEAR 007-08	FISCAL F
<b>10</b> .	CASE MANAGEMENT FOR SELF-SUFFICIENC	HMS236	***********	*******************	****************
	OPERATING		SMH	343.21* 14,339,879A	343.21* 14,342,932A
			SMH	278.79* 16,822,324N	278.79* 16,822,339N
20.	DISABILITY DETERMINATION	HMS238			
	OPERATING	ı	HWS	45.00* 5.400,884N	45.00* 5,400,886N
21.	CHILD SUPPORT ENFORCEMENT SERVICES	AT 9500			
	OPERATING		ATG	76.26* 3,849,554A	4,160,780A
			ATG	15,484,128N	155.80* 15,311,311N
		v	ATG	13.94* 2,587,599T	13.94* 2,587,599T
22.	HAWAIIAN HOMESTEADS Plng,dev, mgt & gen Sppt for hawaiian hm	HHL602			
	OPERATING		HE	18.00* 920,249A	18.00* 920,520A
			ŢŢ	9,417,2408 16,393,455N	10,668,9088 9,600,545N
			Ŧ	77.00* 5,587,512T	77.00* 5.587.512T
23.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC Executive office on Aging	HTH904		ž	
	OPERATING		HTH	6,050,588A	3,050,588A
		;	HLH	7,443,720N	7,443,720N
24.	DISABILITY & COMMUNICATIONS ACCESS BUARD	HTH520		i C U	
	OPERATING		HH	1, 333, 468A 10, 000B	1,381,468A
	•		HTH	204,8120	204,8120
25.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902		407 CO1	*92 601
	DPERATING		SMH	10, 247, 849A	10,248,963A
131-11			HMS	17,841,474N	17,841,480N

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					PRIATIONS
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING	FISCAL M YEAR O 2007-08 F	FISCAL N YEAR C 2008-09 F
26.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE	HMS903			19 MAR 996 MAI 915 JUL 386 915 JUL 396 916 916 916 916 916 916
	OPERATING		HMS	63.46* 10,968,756A 57.54*	63.46* 10,911,691A 57.54*
			HMS	57,359,332N	57,312,086N
27.	GENERAL ADMINISTRATION (DHS)	HMS904			
	OPERATING		HMS	176.34* 9,349,502A 15.66*	176.344 8,839,1344 15.664
		· · ·	HMS	1,588,905N	1,588,906
28.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901			
	OPERATING		HMS	27.56* 3,148,835A 19.44*	27.56* 2,904,2834 19,444
			HMS	2,367,302N	2,246,680

#### PROGRAM APPROPRIATIONS

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B. NO

200

# S.B. NO. 200

G, FORMAL DUEL DUEL		UI 1D	EXPENDING	TISCAL W VEAR 0 2007-08 F	FISCAL M VEAR 0 2008-09 F
· · · · · ·	AT GE	EDN 100	<b>京委員会会員 2010年1月</b> 1月11日 1月111日 1月111 1月111 1月111 1月111 1月1111 1月1111 1月1111 1月111 1月1111 1月1111 1月1111 1月1111 1月1111 1月1111 1月1111 1月1111 1月1111 1月1111 1月11111 1月11111 1月11111 1月11111 111111	. 3 4 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	************
· · · ·	OPERATING		NNNN	12,293,10* 1,374,766,426A 171,923,444N 6,300,0001	404.
	INVESTMENT: CAPITAL			3, 300, 0000 3, 173, 0008 53, 635, 0008 1, 428, 000R	40,70
r r	COMPREHENSIVE STUDENT SUPPORT SERVICES	EDN150			
r,	OPERATING		EDN	5,351,50* 352,858,875A	5,351,50* 352,858,575A
ņ			NNN ECCN NNN	49,050,756N 49,050,756N 2,000,000W	2.00* 49,050,756N 0 2,000,000W
	INSTRUCTIONAL SUPPORT	EDN200		۰ ١	
	OPERATING		EDN	232.50* 34,454,113A	232, 899, 478, 32, 899, 478,
			EDNN BONN BONN	1, 600,0008 2, 222, 450N 800,000U	1,700,000B 2,026,461N 800,000U
4.	STATE AND COMPLEX AREA ADMINISTRATION	EDN300			
	OPERATING		EDN	50, 557, 781A 50, 557, 781A 90,000N	50, 557, 781A 90, 000N
5.	SCHOOL SUPPORT	EDN400			t
4	DPERATING		EDN	156,276,765A	161,7
			EDN	23, 112, 8198	23,1
		×	EDN	35, 659, 876N	35, 659
	ν.		EDN	4,000,000W	6,000,000W

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TO         AGENCY TO         AGENC	TEM		MAGODAQ	EXDENDING	APPR	1
6.         SCHOOL COMMUNITY SERVICES         EDNECO           7.         CHARTER SCHOOLS         EDN         1, 1835, 1258         1, 1, 1355, 1000         1, 1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1355, 1000         1, 1, 1, 1355, 1000         1, 1, 1, 1355, 1000         1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	2			AGENCY	YEAR 007-08	
OFERATING         OFERATING         OFERATING         DEF         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1038, 7230, 0008         1, 1, 2038, 7230, 000         1, 1, 2038, 7230, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2006         2, 1, 203, 2006         2, 1, 203, 2006         2, 1, 203, 2006         2, 2, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2000, 000         1, 1, 203, 2006         2, 1, 2	1	SERVICES	EDN500	2 年 2 年 2 至 2 至 4 年 2 至 4 年 2 年 2 年 2 年 2 年 2 年 2 年 2 年 2 年 2 年	-	********
CHARTER SCHOLS     EDNBOO     E		OPERATING		EDN	35.50* 11.035,725A 1.939,0068	35.50 11.035,725/
CHARTER SCHOOLS     EDN600     EDN600     EDN600     EDN600     51, 635, 990.4     51       SCHOOL R&M. NEGHBOR ISLAND DISTRICTS     AGS     4, 896, 612.4     4       SCHOOL R&M. NEGHBOR ISLAND DISTRICTS     AGS     4, 896, 612.4     4       SCHOOL R&M. NEGHBOR ISLAND DISTRICTS     AGS     4, 896, 612.4     4       DFERATING     DFERATING     EDN407     80, 950, 600.4     30, 350, 200.4       PUBLIC LIBRARIES     EDN407     EDN407     80, 950, 200.4     31, 355, 204.6       PUBLIC LIBRARIES     DFERATING     EDN407     80, 950, 200.4     30, 350, 200.4       NUNCESTWENT: CAPITAL     EDN407     BEF     3, 135, 000.6     31, 135, 000.6       HAMAII NATL GUARD YOTH CHALLENGE ACADEM     DEF114     BEF     3, 135, 000.6     31, 135, 000.6       HUBLER EDUCTION     UNIVERSITY OF HAMAII, MANDA     UDH100     UDH     3, 135, 000.6     31, 132, 204.6       HUBLER EDUCTION     UDH200     UDH     24, 495, 252.6     21, 142.6       UNIVERSITY OF HAMAII, MANDA     UDH200     UDH     3, 155, 254.6     21, 143.6       UNIVERSITY OF HAMAII, MILLO     UDH     24, 495, 253, 254.6     21, 143.7       UNIVERSITY OF HAMAII, MILLO     UDH     24, 495, 253, 254.6     21, 145.7       UNIVERSITY OF HAMAII, MILLO     UDH <t< td=""><td></td><td></td><td></td><td></td><td>8,030,000W</td><td>3,260,000 8,000,000 8,030,000</td></t<>					8,030,000W	3,260,000 8,000,000 8,030,000
School, Raw, NEIdeHBOR ISLAND DISTRICTS     AGSB07     AGS97     AG78     AG78 <td>7.</td> <td></td> <td>EDN600</td> <td>EDN</td> <td>1,635</td> <td>51.635.990A</td>	7.		EDN600	EDN	1,635	51.635.990A
DFRATING     DFRATING     AGS     4.885.000     1,000,000     1,1       PUBLIC LIBRARIES     EDM407     EDM407     EDM407     80,555.000     1,1       DFRATING     DFRATING     EDM407     EDM407     80,555.000     1,1       INVESTMENT: CAPITAL     EDM407     EDM407     80,555.000     1,1       INVESTMENT: CAPITAL     EDM407     EDM407     80,555.000     1,1       HAM11     NATL GUARD YOUTH CHALLENCE ACADEM     DFF114     2,1     232,538.34     247       HIGHER EDUCATION     UNHOR     DFF114     DFF     1,373,258.34     247       NUNVERSITY OF HAM11, MILO     UOH100     UOH     234,588.34     247       NUNVERSITY OF HAM11, HILO     UOH210     UOH     234,588.34     247       UNIVERSITY OF HAM11, HILO     UOH210     UOH     234,588.34     247       UNIVERSITY OF HAM11, HILO     UOH210     UOH     234,588.34     247       INVESTMENT: CAPITAL     UOH210     UOH     234,588.34     247       INVERSITY OF HAM11, HILO     UOH     10,470.35     233,658.34     247       INVERSITY OF HAM11, HILO     UOH210     UOH     23,1470.35     244       INVESTMENT: CAPITAL     UOH     10,470.35     233,128       INVESTMENT: CAP		R&M, NEIGHBOR ISLAND	AG5807		-	
PUBLIC LIBRARIES     EDN407       OPERATING     OPERATING       INVESTMENT: CAPITAL     BENN       INVESTMENT: CAPITAL     BENN       INVESTMENT: CAPITAL     BEF       INVERSITY OF HAWAII, MANDA     UOH1000       UNIVERSITY OF HAWAII, MANDA     UOH200       UNIVERSITY OF HAWAII, MANDA     UOH1000       UNIVERSITY OF HAWAII, MILO     UOH100       UNIVERSITY OF HAWAII, MILO		OPERATING		AGS	85.00* 4,896,812A 1,000,000U	85.00* 4,896,812A 1,000,000U
OPERATING     OPERATING     EDN     3,550,8204     30, 3,555,2448       INVESTMENT: CAPITAL     EDN     3,154,0005     8, 3,125,0005     3, 3,555,2448       HAWAII NATL GLARD YOUTH CHALLENGE ACADEM     DEF114     EF     1,373,2456     2, 3,538,344       HAWAII NATL GLARD YOUTH CHALLENGE ACADEM     DEF114     EF     2,098,685,2448     2, 3,533,238       HIGHER EDUCATION     UPH100     UPH100     UPH100     234,965,0005     8       HIGHER EDUCATION     UPH100     UPH     234,552,058     217       UNIVERSITY OF HAWAII, MANDA     UPH100     UPH     234,552,258     217       UNIVERSITY OF HAWAII, HILO     UPH     234,552,058     333     217       UNIVERSITY OF HAWAII, CAPITAL     UPH     234,557,39174     75       UNIVERSITY OF HAWAII, HILO     UPH     32,1470,000     334,1558       INVERSITY OF HAWAII, CAPITAL     UPH     32,1470,000     334,1558       INVERSITY OF HAWAII, CAPITAL     UPH     32,1470,000     334,1558       INVESTMENT: CAPITAL     UPH     32,1470,000     334,15458	ð.	PUBLIC LIBRARIES	EDN407			
INVESTMENT: CAPITAL INVESTMENT: CAPITAL HAWAII NATL GUARD YOUTH CHALLENGE ACADEM DFERTING HIGHER EDUCATION UNIVERSITY OF HAWAII, MANDA DFERTING DFERTING DFERTING DFERTING UCH UNIVERSITY OF HAWAII, MANDA DFERTING DFERTING DFERTING UCH UCH UCH UCH UCH SCO, 000W 134, 525, 254, 247 UCH 134, 254, 063, 424 UCH 134, 254, 233, 244 134, 254, 245 247 247 247 247 247 247 247 247 247 247		OPERATING		EDN	30,350,820A 30,350,820A 3,125,000B	555,55 30,673,893/ 3 175 000
HAWII NATL GUARD YOUTH CHALLENGE ACADEM DEF 14 DEF 1, 373, 2454 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6856 2, 098, 6850 2, 098, 6850 2, 098, 6850 2, 098, 6850 2, 098, 6850 2, 008 23, 558, 247 1558, 217 100 100 100 100 100 100 100 100 100 1		••		AGS	1,365,244N	8,515,000
HIGHER EDUCATION UNIVERSITY OF HAMAII, MANDA OPERATING OPERATING OPERATING OPERATING INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, HILO UNIVERSITY OF HAWAII, HILO UNIVERSITY OF HAWAII, HILO UNH UNIVERSITY OF HAWAII, HILO UNH UNH UNIVERSITY OF HAWAII, HILO UNH UNH UNH UNH INVESTMENT: CAPITAL UNH UNH UNH INVESTMENT: CAPITAL UNH UNH INVESTMENT: CAPITAL UNH UNH HAWAII SMALL BUSINESS DEVELOPMENT CENTER UNH HAWAII SMALL BUSINESS DEVELOPMENT CENTER UNH HAWAII SMALL BUSINESS DEVELOPMENT CENTER UNH UNH UNH UNH UNH UNH UNH UNH UNH UNH	<u>è</u>	H CHALLENGE	DEF114	DEF	1,373,245A 2,098,686N	373 098
OPERATING         UCH         234, 582, 0834         247           UCH         189, 523, 0834         247         251, 254         247           INVESTMENT:         UCH         189, 523, 0834         247         255         247           INVESTMENT:         CAPITAL         UCH         5, 485, 593N         5         74, 857, 917         75           INVERSITY         DF HAMAII, HILO         UCH         74, 857, 917M         75         295, 000         74         850, 000W         74, 857, 917M         75           UNIVERSITY         DF HAMAII, HILO         UCH         74, 857, 917M         75         73, 155         73         33         1470, 25*         33           UNIVERSITY         DFERATING         UCH         74, 857, 917M         74         850, 000         96         74, 857, 917M         75           UNIVERSITY         DFERATING         UCH         74, 857, 917M         75         33         155         33         155         33         155         33         155         33         155         33         155         33         155         150         155         155         155         155         155         155         155         155         155	н.		0011100			
UCH     189, 523, 3838     217       TAB, 593     5     78, 064     5       UCH     5, 485, 5917     5     5       UNVESTIENT: CAPITAL     UCH     184, 523, 3838     5       UNVERSITY DF HAMAII, HILO     UCH     74, 857, 917     7       UNIVERSITY DF HAWAII, HILO     UCH210     UCH     74, 857, 917     7       UNIVERSITY DF HAWAII, HILO     UCH210     UCH     74, 857, 917     7       UNIVERSITY DF HAWAII, HILO     UCH     32, 165, 512     33       UNIVERSITY DF HAWAII, HILO     UCH     32, 165, 512     33       UNIVERSITY DF HAWAII, HILO     UCH     32, 165, 512     33       UNIVERSITY DF HAWAII, HILO     UCH     32, 165, 512     33       UNIVERSITY DF HAWAII, HILO     UCH     32, 165, 512     33       UNIVERSITY DF HAWAII, HILO     UCH     32, 165, 512     33       UNIVERSITY DF HAWAII, HILO     UCH     32, 165, 512     33       HAMAII SMALL BUSINESS DEVELOPMENT CENTER     UCH     33, 165, 512     33       HAWAII SMALL BUSINESS DEVELOPMENT CENTER     UCH220     UCH     3, 167, 0000		OPERATING		Hon	÷.	3,566.34 247,812,246
UCH     5,485,693N     5       INVESTMENT: CAPITAL     UCH     5,485,693N     5       INVESTMENT: CAPITAL     UCH     74,857,917W     75       UNIVERSITY DF HAWAII, HILO     UCH     74,857,917W     75       UNIVERSITY DF HAWAII, HILO     UCH     32,155,512A     33       UNIVERSITY     UCH     32,155,512A     33       UNIVERSITY     UCH     32,155,512A     33       HAWAII     UNVESTMENT: CAPITAL     UCH     32,155,512A       HAWAII     SMALL BUSINESS DEVELOPMENT CENTER     UCH     3,330,000       HAWAII     SMALL BUSING     UCH     3,330,000       HAWAII     SMALL BUSING     UCH     3,330,000				Нол	189, 523, 3838	217,721,780
INVESTMENT: CAPITAL UCH 14, 857,917% 75 INVESTTY DF HAWAII, HILO UCH210 UCH 32,155,512A 33 OPERATING 74,857,512A 33 00000000000000000000000000000000000				HON	5,485,593N	5,485,593
UNIVERSITY OF HAWAII, HILO UOH210 OPERATING 07155, 5124 33 0014 32, 155, 5124 33 39, 0004 15, 731, 1158 19 1004 15, 5124 33 334, 1504 33 1004 15, 1674 33 1004 15, 1674 10 1004 10, 1674 10 1004 10, 1674 10 1004 10, 1004 10 1004 10, 1004 10000000000000000000000000				HOS See	74,857,917W 800,000W	
OPERATING         DOPERATING         32, 155, 5124         33, 005         33, 005         33, 005         33, 005         33, 005         33, 005         33, 005         33, 005         33, 005         33, 155         5124         33, 005         33, 005         33, 005         33, 005         33, 155         5124         33, 005         33, 005         33, 155         150, 005         34, 5433N         19         19         19         19         19         11, 005         11         11         10         13, 300, 000N         33         150, 000C         14, 000C         14, 000C         14         3, 300, 000N         33         167A         167A         167A         637, 167A         167A	12.		U0H2 10		÷ Be otr	
HAWAII SMALL BUSINESS DEVELOPMENT CENTER UCH 15, 731, 1158 19 15, 731, 1158 19 15, 50* 1, 50*		OPERATING		HON	32, 155, 512A	0
INVESTMENT: CAPITAL UCH 3,382,849W 3 INVESTMENT: CAPITAL UCH 18,114,000C 1 UCH 18,114,000C 1 3,300,000N 33 AMALL BUSINESS DEVELOPMENT CENTER UCH220 UCH 637,167A 637,167A				Hon	15, 731, 1158 394, 543N	O
. HAWAII SMALL BUSINESS DEVELOPMENT CENTER UOH220 UOH 637,167A 637				355 755	3, 382, 849W 18, 114,000C 3, 300,000N	0-0
	13.		U0H220	Hon	637, 167A	637, 167A

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	4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PROGRAM	EXPENDING AGENCY	TSCAL VEAR 07-08	APPROPRIATIONS M TISCAL M V YEAR O F 2008-09 F
-	CULTURE AND RECREATION CULTURE AND RECREATION CULTURE ACTIVITIES AQUARIA	COH881	医高学学者 医黄素素	*************	\$
	OPERATING		HON	13.00* 613,504A	13.00* 614,753A
	· .		Hon	3,143,6895 1,000,000W	7,00* 3,131,189B 1,000,000W
N,	STATE FOUNDATION ON CULTURE AND THE ARTS	AG5881	•	•	
	OPERATING .		AGS	2,314,226A	2,314,2264
			AGS	4,471,2238	14.00* 4,475,7238
			AGS	2.00% 773,128N 625,000U	2.00* 773,628N 625,000U
e.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818			
	OPERATING		AGS	51,820A	51,820A
۰ <del>۹</del>	HISTORIC PRESERVATION	LNRB02			
	OPERATING		LLI LNR NR	13,00* 954,937A 142,2958 496,629N	13.00* 955.095A 142.2958 496.629N
ŝ	RECREATIONAL ACTIVITIES FOREST AND OUTDGOR RECREATION	LNRB04			
	OPERATING		LNR	35.00* 1,514,933A	36,00* 1,542,810A
			LNR	6.00* 554,8778 2025	654,877B
	INVESTMENT: CAPITAL		LNR	541,0568 605,6398 500,0000	841,066N 605,639W 500,0000
O	PARKS ADMINISTRATION AND OPERATIONS	LNRBOG			
	DPERATING		LNR	5,498,432A	5,498,930A
	INVESTMENT: CAPITAL	·	LLLR	5,221,7808 1,218,456N 16,500,000C	5,221,7808 1,218,456N 12,000,0000
7.	DCEAN-BASED RECREATION	LNR801	κ.		
	DPERATING		LNR	15,969,2998 700,799N	16,237,1398 700,799N

RAM APPROPRIATION

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BUF-7(07)

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<u>S.B. NO. 200</u>

STATE OF HAWAII				ŗ	
ITEM		PROGRAM EXPENDING ID AGENCY	PROGRAM EXPENDING ID AGENCY	FISCAL M FISCAL M YEAR 0 2007-08 F	APPROPRIATIONS M FISCAL M FISCAL M
7.	CP.	LNR801	LNR LNR LNR	9, 920, 0000 10, 000, 0000 9, 820, 000N	4,300,0000 10,000,0000 13,820,000N
2	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889			
	OPERATING INVESTMENT: CAPITAL		AGS AGS	39,50* 8,848,306B 12,430,000C	39.50* 7,565,1568 25,850,0000

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BUF-7(07)

		*		APPR	OPRIATIONS
em O	PRDGRAM	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2007-08 F	FISCAL I YEAR 2008-09
I. P	UBLIC SAFETY	1 466 166 169 199 199 199 199 199 199 199 1	الله علي الله علي الله الله الله الله الله الله الله ال		
	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION				14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -
1.	INSTITUTIONS	PSD400			
	OPERATING		PSD	1,651.00*	1,651.00
	WF ERMI LING		PSD	157,276,526A 209,7215	155,138,186 209,721
	INVESTMENT: CAPITAL		PSD	73.719W	73,719
	TAACOMENI'' CALITAL		AGS	2,000,0000	
2.	INTAKE SERVICE CENTERS	PSD410			
	OPERATING		PSD	61.00* 3,607,386A	61.00 3,632,490
з.	CORRECTIONS PROGRAM SERVICES	PSD420			
з.		PS0420		188.00*	188.00
	OPERATING		PSD	18.391.567A	18,223,310
			PSD	13,418N	13,418
4.	HEALTH CARE	PSD421			
	OPERATING		PSD	173.10* 17,354,390A	173.10 17,219,726
		· · · ·	PSD	52,853N	52,853
5.	HAWAII CORRECTIONAL INDUSTRIES	PSD422			<i>P</i>
	······································		~~~	2.00*	2.00
	OPERATING		PSD	7,335,451W	7,335,45
	ENFORCEMENT	PSD502			
6.	NARCOTICS ENFORCEMENT	P30002		12.00*	12.00
	OPERATING	1	PSD PSD	838,979A 198,536N	842,310
			PSD	78,640T	198,530
			PSD	6.00* 589,549W	6.00 565,549
			P50	089,049W	000,041
7.	SHERIFF	PSD503		289.00*	289.00
	OPERATING		PSD	12,700,813A	12,895,770
			200	7.00*	7.00 563.330
		,	PSD	563,336N 64.00*	64.00
			PSD	5,277,8210	5,277,82
	PAROLE SUPERVISION AND COUNSELING				
8,	ADULT PAROLE DETERMINATIONS	PSD611		0 AA+	3.00
	OPERATING		PSD	3.00* 238,109A	238,109

### PROGRAM APPROPRIATIONS

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S.B. NO. 200

P R O G R A M     PROGRAM     EXPENDING     FISCAL     APPROPRIATI       ADULT PARDLE SUPERVISION A COUNSELING     PSD 11     115CAL     APPROPRIATI       ADULT PARDLE SUPERVISION A COUNSELING     PSD 12     2007-26 F     200       ADULT PARDLE SUPERVISION A COUNSELING     PSD 11     2007-26 F     200       ADULT PARDLE SUPERVISION A COUNSELING     PSD 11     2007-26 F     2007-26 F       CRIME VICTIM COMPLSATION COMMISSION     PSD 11     2007-26 F     2007-26 F       CRIME VICTIM COMPENSATION COMMISSION     PSD 11     2007-26 F     2007-000       CRIME VICTIM COMPLSATION     PSD 11     2007-26 F     2007-000     2007-000       CRIME LADATING     PSD 200000C     PSD 11     2007-000     2007-000     2007-000       CRIME LADATING     PSD 200000C     PSD 11     2007-000     2007-000     2007-000       CRIME LADATING     PSD 200000C     PSD 11     2007-000     2007-000     2007-000       CRIME LADATING     PSD 200000C     PSD 200000C     2007-000     2007-000     2007-000       CRIME LADATING     PSD 200000C     PSD 200000C     207-000     207-000       CRIME LADATING     PSD 200000C     PSD 200000C     207-000     207-000       CRIME PARTING     PSD 2007-000     PSD 200000C     207-000	-======================================	- 最佳度 医皮 天 霞 使 是 有 有 有 有 有 有 有 有 有 是 有 由 年 全 去 去 日 年 合 经 法 月 书 子 学 子 子 子 子 子 子 子 子 子 子 子 子 子 子 子 子 子	***********	* * * * * * * * * * * * * * *	***************************************	***********
ADULT PAROLE SUPERVISION & COUNSELING ADULT PAROLE SUPERVISION & COUNSELING PSD613 PSD613 PSD613 PSD613 PSD613 PSD613 PSD613 PSD613 PSD613 PSD613 PSD613 PSD613 PSD614 PSD613 PSD613 PSD614 PSD613 PSD613 PSD6143 PSD613 PSD6143 PSD613 PSD6143 PSD613 PSD6143 PSD613 PSD6143 PSD613 PSD6143 PSD613 PSD6143 PSD613 PSD6143 PSD613 PSD6143 PSD6143 PSD6143 PSD6143 PSD6143 PSD6143 PSD6143 PSD6143 PSD6143 PSD61444 PS004444 PS0044444 PS00404 P	NO	K C G R A M	PROGRAM	EXPENDING	FISCAL APPRO YEAR 0 2007-08 F	•.
OPERATING     PSD613     9:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     3:25:00*     1: <td>ő</td> <td>න්</td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>1</td> <td>* \$ * \$ * \$ * \$ * \$ * * * * * *</td>	ő	න්		· · · · · · · · · · · · · · · · · · ·	1	* \$ * \$ * \$ * \$ * \$ * * * * * *
CRIME VICTIM COMPENSATION COMMISSION F50613 DFERAL SUPPORT - CRIMINAL ACTION GENERAL SUPPORT - CRIMINAL ACTION GENERAL SUPPORT - CRIMINAL ACTION GENERAL SUPPORT - CRIMINAL ACTION GENERAL SUPPORT - CRIMINAL ACTION DFERATING STATE CRIMINAL JUSTICE INFO & IDENTIFICA INVESTMENT: CAPITAL STATE CRIMINAL JUSTICE INFO & IDENTIFICA TAG 2,50000C TAG 2,50000C TAG 1,733,000C TAG 1,733,000C TAG 2,735,000C TAG 1,733,000C TAG 1,733,000C TAG 1,733,000C TAG 1,733,000C TAG 1,733,000C TAG 1,733,000C TAG 2,735,000C TAG 1,733,000C TAG 1,733,700 TAG 1,733,70		OPERATING	ŧ	DSD	ຍ ອີອີອີ	
OPERATING     PSD     1,843,8008     1,843,8008       GENERAL SUPPORT     CRIMINAL ACTION     PSD     1,843,8008       GENERAL SUPPORT     CRIMINAL ACTION     PSD     1,195,103       OPERATING     OPERATING     PSD     1,195,103       INVESTMENT: CAPITAL     PSD     1,195,103       INVESTMENT: CAPITAL     PSD     1,195,103       INVESTMENT: CAPITAL     PSD     1,195,000       INVESTMENT: CAPITAL     PSD     1,730,000       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     ATG231     AGS     2,500,000       SAFETY FROM PHYSICAL DISASTERS     LINR&10     1,732,522N     1,732,769W     2,732,769W       SAFETY FROM PHYSICAL DISASTERS     LINR     ATG     1,732,769W     2,732,769W     2,732,769W       ARELIDRATING     DFRATING     LINR     0,933,000     0,103     2,732,769W     2,790,000       ARELIDRATING     DFRATING     LINR     0,103     2,732,769W     2,790,000     0,103       ARELIDRATING     DFRATING     LINR     0,103     2,790,000     0,103     0,103       ARELIDRATING     DFF110     LINR     0,103     0,103     0,103     0,103       ARELIDRATING     DFF110     DFF110     LINR     0,170,703     0,103       ARELID	°.	CRIME VICTIM COMPENSATION COMMISSION	PSD613			
GENERAL SUPPORT - CRIMINAL ACTION     PSDB000     PSDB0000     PSDB0000     PSDB0000     PSDB0000     PSDB00000     PSDB000000     PSDB0000000     PSDB00000000     PSDB000000000     PSDB0000000000     PSDB00000000000000000000     PSDB000000000000000000000000000000000000		OPERATING		PSO PSO	8,00* 1,843,8358 850,000N	8.00* 1,843,8355 850,000N
OPERATING     OPERATING     PSD     11, 945, 10*       INVESTMENT: CAPITAL     PSD     11, 945, 10*       INVESTMENT: CAPITAL     PSD     9, 95, 000 C       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     ATG231     ATG3       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     ATG31     ATG3       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     ATG31     ATG3231       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     ATG331     ATG3231       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     ATG3231     ATG3       OPERATING     ATG231     ATG3     2, 732, 769W     2       SAFETY FROM PHYSICAL DISASTERS     LNR810     LNR     663, 736, 41       PREVENTION OF NATURAL DISASTERS     LNR810     LNR     663, 736, 41       AMELIORATION OF PHYSICAL DISASTERS     LNR810     2, 732, 769W     2, 732, 769W       AMELIORATION OF PHYSICAL DISASTERS     LNR810     10     1, 733, 145N       AMELIORATION OF PHYSICAL DISASTERS     LNR810     2, 732, 769W     2, 732, 769W       OPERATING     OPERATING     LNR810     2, 732, 769W     2, 732, 769W       AMELIORATION OF PHYSICAL DISASTERS     LNR810     2, 732, 769W     2, 732, 769W       OPERATING     OPERATING     LNR     2, 732, 769W     7, 732, 769W       OPERATING     OPERATING     DE	<b>"</b> "	GENERAL SUPPORT CRIMINAL ACTION General administration	PS0900			
INVESTMENT: CAPITAL     FSD     742,900       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     AT0231     ASS     2,522,000       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     AT0231     ASS     2,502,000       STATE CRIMINAL JUSTICE INFO & IDENTIFICA     AT0231     ASS     2,502,000       OPERATING     AT0     AT0231     ASS     2,502,000       SAFETY FROM PHYSICAL DISASTERS     AT0     1,784,592,00     2,732,769W     2,732,769W       SAFETY FROM PHYSICAL DISASTERS     LNR810     LNR810     1,784,592,00     2,732,769W     2,732,769W       OPERATING     OPERATING     LNR810     LNR810     2,732,769W     2,732,776W     2,750*       Amelloration     OPERATING     LNR810     LNR     663,750*     2,750*     2,750*       Amelloration     OPERATING     LNR     LNR     663,750*     2,750*       Amelloration     OPERATING     LNR     663,750*     2,90*     2,99*       Amelloration     OPERATING     DEF110     0,812,770*     73       Amellorat		OPERATING		000		11,465,116A 693,832B
STATE CRIMINAL JUSTICE INFO & IDENTIFICA AT0231 AGS 2,500,000C 000 000 000 0000 000 0000 0000				SS SS SS SS SS SS SS SS SS SS SS SS SS	742,980X 9.592,000C	742,980X 6.047,000C
OPERATING     OPERATING     ATG     1,739,321A     1,739,321A       ATG     1,739,321A     1,739,321A     1,739,321A       SAFETY FROM PHYSICAL DISASTERS     ATG     2,732,769W     2       SAFETY FROM PHYSICAL DISASTERS     LNR810     2,732,769W     2       SAFETY FROM PHYSICAL DISASTERS     LNR810     2,732,750*     2       OPERATING     OPERATING     LNR     683,756*     2       AMELIORATION OF PHYSICAL DISASTERS     LNR     123,80*     9       AMELIORATION OF PHYSICAL DISASTERS     DEF110     269,745N     7       AMELIORATION OF PHYSICAL DISASTERS     DEF110     269,745N     7       AMELIORATION OF PHYSICAL DISASTERS     DEF110     72,991,380*     7       AMELIORATION OF PHYSICAL DISASTERS     DEF110     7,70*     7       AMELIORATION OF PHYSICAL DISASTERS     DEF110     7,70*     7       AMELIORATING     OPERATING     0     7     7       AMELIORATION OF PHYSICAL DISASTERS     DEF110     7     7     9       AMELIORATION OF PHYSICAL DISASTERS     DEF110     7     7     9       AMELIORATING     OPERATING     DEF     9     1     7       AMELIORATING     DEF110     DEF110     7     7     9       AME		CRIMINAL JUSTICE INFO &	ATG231	AGS	2,500,000C	U
ATG     ATG     2,732,769W     2     3		OPERATING		ATG		30.10* 1,739,474A 1,784,282N
SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING AMELIORATION OF PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS OPERATING OPERATING OPERATING DEF INVESTMENT: CAPITAL INVESTMENT: CAPITAL INVESTMENTER				ATG		
AMELIDRATION OF PHYSICAL DISASTERS DEF110 AMELIDRATION OF PHYSICAL DISASTERS DEF110 DEF 9, 812, 171A OPERATING 9, 812, 171A T2, 991, 364N T2, 991, 364N	m	SAFETY FROM PHYSICAL DISASTERS Prevention of Natural Disasters dperating	LNR810	-		7.50* 879 7798
AMELIORATION OF PHYSICAL DISASTERS DEF110 OPERATING DEF 9,812,1714 9 70,70* 72,991,364N 75 170,000 0EF 72,991,364N 75 1700,0000 0EF 6,999,000C 0EF 56,007,000N AGS 2,801,000C 110,000N				LNR		269,745N
DEF 9, 812, 1714 5 70, 704 70 DEF 72, 991, 364N 75 DEF 72, 991, 364N 75 DEF 4, 458S DEF 6, 999,000C 4 AGS 2,801,000C AGS 2,801,000C AGS 2,801,000C		ي.	DEF 110			
CAPITAL DEF 72,991,364N 73 DEF 72,991,364N 73 DEF 4,700,000U v DEF 6,999,000C 0EF 56,007,000N AGS 2,801,000C AGS 2,801,000C AGS 110,000N		OPERATING		DEF	-	123.80* 9,812,997A
	•			DEF DEF AGS AGS	1, 2, 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	73,051,508 4,700,000U 4,700,000U 6,455,000N 5,455,000N 3,200,000C

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<u>S</u>.B. NO. <u>200</u>

BUF-7(07)

P     R     C     C     C     C     C       0. TINDUCTOR IN CHITAL CARLOC     0     R     M     FISCLA 2007-08     F	STATE O	WALL	7 	n Z		
<ul> <li>U. INEVYTOLIN, RFTFE, CONSUMER</li> <li>I. PROVICIAL REPTING</li> <li>C. CALLE FLER CONNI, UTL &amp; TRAIN</li> <li>C. CALO2</li> <li>C. CALO2</li> <li>C. CALO3</li> <li>DERATING</li> <li>DERATING</li> <li>C. CALO3</li> <li< th=""><th></th><th>2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</th><th>PROGRAM</th><th>EXPENDING</th><th>FISCAL M YEAR 0 2007-08 F</th><th>1</th></li<></ul>		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PROGRAM	EXPENDING	FISCAL M YEAR 0 2007-08 F	1
OPERATING     CCA     1, 232, 3348       CONSUMER ADVOCATE FOR COMM, UTIL & TAM     CCA103     CCA     2, 702, 7028       OPERATING     CCA104     CCA     2, 702, 7028     2       FINANCIAL INSTITUTION SERVICES     CCA104     CCA     2, 702, 7028     2       FINANCIAL INSTITUTION SERVICES     CCA104     CCA     2, 702, 703     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA105     CCA     2, 578, 2348     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA105     CCA     2, 578, 2348     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     5, 1768     2     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     6, 44, 005     2     2       PUBLIC UTILITIES COMMISSION     BUF     BUF     8, 6, 44, 005     2       PUBLIC UTILITIES COMMISSION     BUF     BUF     8, 6, 44, 005       OPERATING     CCA106     CCA     2, 005, 5061     12, 1850, 5006       OPERATING     CCA105     CCA105     CCA     12, 1850, 5006       OPERATING     OPERATING     CCA105     CCA     2, 005, 5001       OPERATING     OPERATING     CCA105     CCA     5, 500, 5001       OPERATING     OPERATING     CCA105     CCA     5, 26, 50, 50, 50, 50<	÷.	INDIVIDUAL RIGHTS PROTECTION OF THE CONSUM REGULATION OF SERVICES CABLE TELEVISION	CCA 102	<b>2</b>	# \$ \$	₽ ₽ ₽ ₽ ₽ ₽ ₽ ₽ ₽ ₽
CONSUMER ADVOCATE FOR COMM. UTIL & TRAN     CCA 103     CCA     2, 703, 733B     2       FINANCIAL INSTITUTION SERVICES     CCA 104     C.C.A     2, 703, 733B     2       FINANCIAL INSTITUTION SERVICES     CCA 104     C.C.A     2, 703, 733B     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA 105     C.C.A     2, 703, 730B     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA 105     C.C.A     2, 703, 53071     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA 105     C.C.A     2, 703, 53071     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA 105     C.C.A     2, 037, 53071     2       PUBLIC UTILITIES COMMISSION     BUF 901     BUF 901     8, 175, 1008     2       PUBLIC UTILITIES COMMISSION     BUF 901     BUF 901     2, 037, 50071     2       PUBLIC UTILITIES COMMISSION     BUF 901     BUF 901     2, 037, 50071     2       PUBLIC UTILITIES COMMISSION     BUF 901     C.C.A     2, 037, 50071     12, 136, 0005       PUBLIC UTILITIES COMMISSION     BUF 901     C.C.A     12, 136, 0005     12, 136, 0005       PUBLIC UTILITIES COMMISSION     BUF 901     C.C.A     12, 136, 0005     12, 136, 0005       PUBLIC UTILITIES COMMILATION     SERVICENCES     C.C.A     13, 136, 0005     14, 155, 0005		OPERATING		° CCA	4.00* 1,232,3348	4.00*
OPERATING     CCA     2,7023,2008     2       FINANCIAL INSTITUTION SERVICES     CCA104     2,778,2018     2       OPERATING     CFATING     CCA     2,578,2018     2       OPERATING     OPERATING     CCA105     CCA     2,578,2018     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA105     CCA     2,135,1205     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     8,695,1505     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     8,695,1505     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     8,695,1505     2       OPERATING     CCA105     CCA     2,037,9307     2       OPERATING     CCA105     BUF     8,695,1505     1       OPERATING     CCA105     CCA     1,155,005     2       OPERATING     CCA110     BUF     8,695,1505     2       OPERATING     CCA110     CCA     1,150,005     2       OPERATING     CCA110     CCA110     1,150,005     2       OPERATING     CCA110     CCA     1,150,005     2       OPERATING     CPERATING     CCA110     CCA     1,150,005       OPERATING     CPERATING     CCA     5,285,005       OPERATING	ۍ. ۲	ADVOCATE FOR COMM, UTIL &	CCA 103			
FINANCIAL INSTITUTION SERVICES       CCA104       CCA       2, 578, 2018       2         OPERATING       OPERATING       CCA       2, 578, 2018       2         OPERATING       CCA105       CCA       2, 125, 2008       2         OPERATING       CCA105       CCA       5, 125, 2008       2         OPERATING       CCA105       CCA       2, 037, 5001       2         OPERATING       CCA105       BUF       8, 6695, 5628       9         OPERATING       CCA105       CCA       2, 037, 5001       2         OPERATING       CCA110       CCA       2, 037, 5008       1         OPERATING       CCA110       CCA       1, 150, 5008       1         OPERATING       CCA110       CCA       1, 15, 5008       1         OPERATING       CPERATING       CCA110       1       1       1         OPERATING       CPERATING       CCA110       CCA       1       1         OPERATING		DPERATING		CCA	23.00+ 2,705,793B	23,00* 2,705,7938
OPERATING     CCA     2, 572, 300%     2       PROFESSIONAL & VOCATIONAL LICENSING     CCA     2, 572, 300%     2       OPERATING     CCA105     CCA     5, 125, 120%     2       OPERATING     CCA105     CCA     5, 125, 120%     2       OPERATING     CCA105     CCA     2, 037, 500%     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     2, 037, 500%     2       OPERATING     CCA106     BUF     8, 695, 5628     2       INSURANCE REGULATORY SERVICES     CCA106     BUF     8, 695, 5628     1       OPERATING     OPERATING     CCA106     BUF     8, 695, 5628     1       INSURANCE REGULATORY SERVICES     CCA106     BUF     8, 695, 5628     1       OPERATING     OPERATING     CCA106     CCA     2, 037, 500%       INSURANCE REGULATORY SERVICES     CCA106     BUF     8, 695, 500%       OPERATING     OPERATING     CCA110     CCA     1, 600, 204%       INSURANCE REGULATOR     OPERATING     CCA110     CCA     1, 900, 204%       MEASUREMENT STANDARDS     OPERATING     CCA110     CCA     1, 15, 00%       MEASUREMENT STANDARDS     OPERATING     CCA110     CCA     1, 15, 00%       MEASUREMENT STANDARDS	ŝ	Z	CCA 104		-	
PROFESSIONAL & VOCATIONAL LICENSING     CCA105     5,125,1206     5       OPERATING     CCA     5,125,1206     5       OPERATING     CCA     5,037,59377     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     8,693,5626     2       PUBLIC UTILITIES COMMISSION     BUF901     BUF     8,693,5626     5       PUBLIC UTILITIES COMMISSION     BUF901     BUF     8,693,5626     5       OPERATING     CCA106     CCA     2,037,59377     2       OPERATING     CCA106     CCA     2,037,59377     2       OPERATING     CCA106     CCA     1,2,133,5008     1       OPERATING     CCA106     CCA     1,2,133,5008     1       OPERATING     CCA110     CCA106     CCA     1,2,00%       OPERATING     CCA110     CCA110     CCA     1,2,00%       OPERATING     OPERATING     CCA110     CCA     1,15,00%       OPERATING     OPERATING     CCA110     CCA     1,15,00%       MEASUREMENT STANDARDS     OPERATING     CCA111     CCA     5,20%,000%       MEASUREMENT STANDARDS     OPERATING     CCA111     CCA     5,20%,00%       MEASUREMENT STANDARDS     OPERATING     CCA111     CCA     5,20%,00%		OPERATING		CCA	-	-7
OPERATING     CCA     5, 125, 1206     E       PUBLIC UTILITIES COMMISSION     BUF901     CCA     5, 125, 1206     E       OPERATING     OPERATING     EUF901     BUF     2, 037, 5977     2       INSURANCE REGULATORY SERVICES     CCA106     BUF     8, 694, 500*     9       INSURANCE REGULATORY SERVICES     CCA106     BUF     8, 694, 500*     9       INSURANCE REGULATORY SERVICES     CCA106     BUF     8, 694, 500*     9       OPERATING     CCA106     CCA106     CCA     1, 400*     9       INSURANCE REGULATORY SERVICES     CCA110     CCA     1, 500, 50017     13       OPERATING     OPERATING     CCA110     CCA     1, 500, 50017     13       INSURANCE REGULATING     OPERATING     CCA110     CCA     1, 500, 50017     14       MASUREMENT STANDARDS     OPERATING     CCA111     CCA     1, 500, 50017     14       MASUREMENT STANDARDS     OPERATING     CCA111     CCA     5, 263, 007     14       MASULEMENT STANDARDS     OPERATING     CCA111     CCA     5, 263, 007     14       MASULE     OPERATING     CCA111     CCA     5, 263, 007     15, 008       OPERATING     OPERATING     CCA112     CCA     5, 263, 007 <td>4.</td> <td>IONAL</td> <td>CCA 105</td> <td></td> <td></td> <td></td>	4.	IONAL	CCA 105			
PUBLIC UTILITIES COMMISSION     BUF 901     2,037,5307     2       PUBLIC UTILITIES COMMISSION     BUF 901     BUF 901     2,037,5307     2       OFERATING     DFERATING     BUF 901     BUF 901     2,037,5307     2       INSURANCE REGULATORY SERVICES     CCA106     BUF 8,695,5528     90,005     12       INSURANCE REGULATORY SERVICES     CCA106     CCA     12,193,005     12       OFERATING     CCA110     CCA110     CCA110     1,500,6811     14       MEASUREMENT STANDARDS     OFERATING     CCA110     CCA     1,500,6811     1       MEASUREMENT STANDARDS     OFERATING     CCA110     CCA     1,500,6811     1       MEASUREMENT STANDARDS     OFERATING     CCA111     CCA     1,500,6811     1       MEASUREMENT STANDARDS     OFERATING     CCA112     CCA     1,500,600       MEASUREMENT STANDARDS     OFERATING     CCA112     CCA     1,500,600       MEASUREMENT STANDARDS     OFERATING     CCA112     CCA     1,500,200       MEASUREMENT STANDARDS     OFERATING     CCA112     CCA     5,253,007       MEASUREMENT STANDARDS     OFERATING     CCA112     CCA     5,253,007       MEASUREMENT     OFERATING     CCA112     CCA     5,245,000		OPERATING		CCA	00 10 10 10 10 10 10 10 10 10 10 10 10 1	55.00* 5.073.1208
PUBLIC UTILITIES COMMISSION     BUF901       OPERATING     0       OPERATING     BUF       INSURANCE REGULATORY SERVICES     CCA106       INSURANCE REGULATORY SERVICES     CCA106       OPERATING     CCA106       OPERATING     CCA106       OPERATING     CCA106       OPERATING     CCA106       OPERATING     CCA106       OPERATING     CCA106       OFFICE OF CONSUMER PROTECTION     CCA110       OFFICE OF CONSUMER PROTECTION     CCA111       MEASUREMENT STANDARDS     CCA111       OFFICE OF CONSUMER PROTECTION     CCA111       MEASUREMENT STANDARDS     AGR 12       MEASUREMENT STANDARDS     CCA111       BUSINESS REGISTARTING     CCA112       OPERATING     CCA112       OPERATING     CCA112       OPERATING     CCA112				CCA	037	5.00*
OPERATING     BUF     BUF     BUF     B, 694,5028     9       INSURANCE REGULATORY SERVICES     OPERATING     CCA106     BUF     B, 694,5028     12       OPERATING     OPERATING     CCA106     CCA     12, 180,0008     12       OFFICE OF CONSUMER PROTECTION     OFFICE     CCA110     CCA     12, 180,0008     12       OFFICE OF CONSUMER PROTECTION     OPERATING     CCA110     CCA     1, 600,008     12       MEASUREMENT STANDARDS     OPERATING     CCA110     CCA     1, 600,0384     12       MEASUREMENT STANDARDS     OPERATING     CCA110     CCA     1, 600,0384     12       MEASUREMENT STANDARDS     OPERATING     CCA111     CCA     1, 600,0384     12       MEASUREMENT STANDARDS     AGR     CCA112     AGR     7, 15, 000,008       MEASUREMENT STANDARDS     OPERATING     SECURITIES REGUL     CCA111     CCA     6, 440, 2078       BUSINESS REGISTRATION & SECURITIES REGUL     CCA112     CCA     6, 440, 2078     CCA       REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA112     CCA     5, 253, 0478     CCA       OPERATING     OPERATING     CCA112     CCA     5, 253, 0478     CCA       OPERATING     OPERATING     CCA112     CCA     5, 253, 0478 <td></td> <td>COMMISSION</td> <td>BUF901</td> <td></td> <td></td> <td></td>		COMMISSION	BUF901			
INSURANCE REGULATORY SERVICES CCA106 OPERATING CCA106 OPERATING CCA110 ENFORCEMENT OF FAIR BUSINESS PRACTICES CCA110 CCA100 ENFORCEMENT STANDARDS CCA110 MEASUREMENT STANDARDS AGRB12 OPERATING OPERATING 650,584B MEASUREMENT STANDARDS AGRB12 OPERATING 650,584B MEASUREMENT STANDARDS 650,584B MEASUREMENT STANDARDS 650,584B OPERATING 650,584B MEASUREMENT STANDARDS 650,584		OPERATING		BUF	. 695.	, 929,
OPERATING     OPERATING     CCA     12,1980,000*     12       ENFDRCEMENT OF FAIR BUSINESS PRACTICES     CCA     12,1980,000*     12       OFFICE OF CONSUMER PROTECTION     OFFICE OF     CONSUMER PROTECTION     10,000*       OFFICE OF CONSUMER PROTECTION     OFERATING     CCA     1,600,284B     1       MEASUREMENT STANDARDS     AGR812     CCA     1,600,284B     1       MEASUREMENT STANDARDS     AGR812     CCA     1,500,201*     0       MEASUREMENT STANDARDS     AGR812     AGR812     1,500,201*     0       MEASUREMENT STANDARDS     OPERATING     CCA     1,500,201*     0       MEASUREMENT STANDARDS     OPERATING     CCA     5,265,000*     0       MEASUREMENT STANDARDS     OPERATING     CCA     5,253,047*     0       BUSINESS REGISTRATION & SECURITIES REGUL     CCA     5,253,047*     0       REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA     5,253,047*     0       OPERATING     OPERATING     CCA     5,265,00*     0       GENERAL SUPPORT     OPERATING     CCA     5,253,047*     0       OPERATING     OPERATING     CCA     5,516,000*     0       OPERATING     OPERATING     CCA     5,516,000*     0 <td>ę.</td> <td>REGULATORY</td> <td>CCA106</td> <td></td> <td></td> <td></td>	ę.	REGULATORY	CCA106			
ENFORCEMENT OF FAIR BUSINESS PRACTICES       CCA110       CCA110         OFFICE OF CONSUMER PROTECTION       OPERATING       CCA110         OPERATING       OPERATING       CCA110         MEASUREMENT STANDARDS       AGR 12       CCA         0PERATING       OPERATING       AGR 719.145A         BUSINESS REGISTRATION & SECURITIES REGUL       CCA111       CCA         0PERATING       OPERATING       CCA112       CCA         REGULATED INDUSTRIES COMPLAINTS OFFICE       CCA112       5, 265.000*         0PERATING       OPERATING       CCA112       5, 265.000*         0PERATING       OPERATING       CCA112       5, 265.000*         0PERATING       CCA112       CCA       5, 265.000*         0PERATING       CCA112       CCA       5, 216.008*         0PERATING       CCA191       CCA       5, 516.008*		OPERATING		CCA	80,00* 12,193,5088 200,0001	
OPERATING     CCA     1,60015     1       MEASUREMENT STANDARDS     AGR 12     CCA     1,60015       MEASUREMENT STANDARDS     AGR 2848     719,145A       MEASUREMENT STANDARDS     AGR 719,145A       OPERATING     CCA 111     CCA       BUSINESS REGISTRATION & SECURITIES REGUL     CCA 111       CCA     6,440,2078       REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA 112       OPERATING     CCA 112       REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA 5,253,0478       OPERATING     CCA 191       GENERAL SUPPORT     CCA 191       OPERATING     CCA 5,516,0808	r-	OF FAIR BU CONSUMER P	CCA 1 10			
MEASUREMENT STANDARDS     AGR 12       OPERATING     OPERATING       OPERATING     AGR       DFRATING     SECURITIES REGUL       BUSINESS REGISTRATION & SECURITIES REGUL     CCA111       BUSINESS REGISTRATION & SECURITIES REGUL     CCA111       CCA     6,440,207B       REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA112       CCA     5,253,047B       GENERAL SUPPORT     CCA191       OPERATING     CCA191       GENERAL SUPPORT     CCA       OPERATING     CCA191		OPERATING		CCA	16.00* 1,600,284B 50,681T	16.00* 1,600,284B 50,681T
OPERATING     AGR     719,145A       BUSINESS REGISTRATION & SECURITIES REGUL     CCA111     5,440,207B       BUSINESS REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA112     6,440,207B       REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA112     5,253,047B       CCA     S,253,047B     75,00*       GENERAL SUPPORT     CCA191     CCA       OPERATING     CCA191     5,516,008B		MEASUREMENT STANDARDS	AGR812		80 81	ACC R
BUSINESS REGISTRATION & SECURITIES REGUL CCA111 OPERATING 6,440,207B 6,440,207B 6,440,207B CCA 6,440,207B 6 REGULATED INDUSTRIES COMPLAINTS OFFICE CCA112 CCA 5,253,047B 7 OPERATING 5,253,047B 7 GENERAL SUPPORT CCA191 CCA 5,516,000% 7		OPERATING		AGR	719,1454	719,1454
OPERATING     CCA     6,440,207B     6       REGULATED INDUSTRIES COMPLAINTS OFFICE     CCA112     65,004     5       OPERATING     OPERATING     CCA191     5,253,047B     5       GENERAL SUPPORT     CCA191     CCA     5,516,008B     5	9.	REGISTRATION & SECURITIES			100 BL	15 00t
REGULATED INDUSTRIES COMPLAINTS OFFICE CCA112 65.00* 5, 253.0478 5, 06FICE CCA 5, 253.0478 5, 06FICE CCA 5, 256.00* 5, 516.008 5, 51		OPERATING		CCA	6,440,207B	6,440,2078
OPERATING     CCA     5,253,047B     5.       GENERAL SUPPORT     CCA191     45.00*     5,516,080B     5,516,080B	to.	COMPLAINTS	CCA112		84 00*	88 00*
GENERAL SUPPORT CCA191 45.00* OPERATING 5,516,0808		OPERATING		CCA	-	-
CCA 5,516,0808	ي مىلە مىلە		CCA191		45 OO*	*00 ¥
		OPERATING		CCA	5,516,0808	5,515,9808

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				APPRO	PRIATIONS
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL M YEAR D 2007-08 F	FISCAL M YEAR C 2008-09 F
12.	ENFORCEMENT OF INFORMATION PRACTICES	LTG105			*** *** *** *** *** *** *** ***
	OPERATING		LTG	5.00* 411,475A	5.00* 411,507A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF 15 1			
	OPERATING		BUF	81.00* 9,262,208A	81.00* 9,262,982/
14.	CONVEYANCES AND RECORDINGS	LNR111			
	OPERATING		LNR	60.00* 4,133,370B	60.00* 4,039,8708
15.	COMMISSION ON THE STATUS OF WOMEN	HMS888			
	OPERATING		HMS	1.00* 105.280A	1.00*

#### PROGRAM APPROPRIATIONS

X	N N U U U U U U U U U U U U U U U U U U	PROGRAM ID	EXPENDING	FISCAL YEAR 007-08	APPROPRIATIONS M FISCAL M O YEAR O F 2008-09 F
	COVERNMENT-WIDE SUPPORT COVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMEN OFFICE OF THE GOVERNOR		2 2 2 2 3 2 3 2 3 2 2 2 2 2 2 2 2 2 2 2	1999	í
	OPERATING Investment: Capital		600	37,00* 3,894,690A 1,000C	37.00* 3,894,690A 1,000C
~	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		3   	
-	OPERATING		LTG	3.00* 849,617A	3.00* 849,631A
	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION	BED 144			
	OPERATING		BED	19.00* 1.754,173A	1,754,366
			860	2,483,083N	4.00* 2,358,084N 1,000,000W
4 ,	STATEWIDE LAND USE MANAGEMENT	BED 103			i i i
	OPERATING		BED	6,00* 491,616A	6,00* 491,668A
	ECONOMIC PLANNING & RESEARCH	<b>BED 130</b>			
	OPERATING		BED	1, 145, 127A	1,091,2874
			BED	1,590,0300	1, 590,030
e.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101			
	OPERATING		BUF	172,520,3814	181,422,460A
	INVESTMENT: CAPITAL		28	160, 173, 0000	
7.	VOTING RIGHTS AND ELECTIONS Campaign Spending commission	AGS871		i i i	
	OPERATING		AGS	852,126T	4,680,814T
80	OFFICE OF ELECTIONS	AG5879		+C U F	С И Т
	OPERATING		AGS	2,548,529A	2,703,2664
			AGS	7,473,364N	7,473,364
ឹ	FISCAL MANAGEMENT Revenue collection taxation	TAX 100		400 EO.	402 60
	OPERATING		TAX	25,424,8658	25, 134,0954

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ITEM NO		PROGRAM ID	EXPENDING	FISCAL M YEAR 0 2007-08 F	APPROPRIATIONS M FISCAL M U YESCAL M FORMAN
to.	FISCAL PRISTATEWI	AGS 101			*
	OPERATING		AGS	36,00*	00
11.	INTERNAL POST AUDIT	AGS 104			
	OPERATING		AGC	12.00*	12,00*
12.	FINANCIAL ADMINISTRATION	BUF 115		W****	688,994A
	OPERATING		BUF	14.00* 266,573,412A	14.00* 281,700.610A
			BUF BUF	9,00* 6,031,3597 312,496,1761	9,00* 6,031,3597
13.	GENERAL SERVICES Legal Services	ATG100			
	OPERATING		ATG	23,724,439A	234.15* 23.827.5414
			ATG	18,00* 1,899,738B	
			ATG ATG	13,00* 8,922,519N 3,918,000T	13,00* 8,538,895N 3,918,000T
			ATG	54.85* 8,158,217U	~
			ATG	3.00* 3.017,834W	
14.	INFORMATION PROCESSING SERVICES	AGS 131			
	OPERATING		AGS	170.00* 18.788,346A	170.00* 17,417,346A
	INVESTMENT: CAPITAL		AGS AGS	33,00* 2,237,4320 6,195,0000	33,00* 2,237,432U 2,900,0000
15.	ARCHIVES - RECORDS MANAGEMENT	AGS111			
	OPERATING		AGS	20.00* 1,082.346A	20.00* 899.2464
16.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS891	AGS	9.000.000B	
17.	PERSONNEL SERVICES Workforce Attr, Select, Class & Effect	HRD 102			
	OPERATING		HRD	112.00* 16,847,468A 700,0008	112.00* 16,844,870A
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION		НКО	4,886,2810	4,886,2810

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ITEM	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	KAN	EXPE	FISCAL YEAR 2007-08	FISCAL FISCAL YEAR 008-09
	EMPLOYEES' RETIREMENT SYSTEM OPERATING	80F 14 1	BUF BUF	222, 439, 828A 311, 103, 501U	224,622,703A 319,403,896U
			BUF	11,025,246X	83.00* 10,950,216X
19.	HAWAII EMPLOYER-UNION TRUST FUND	BUF 143			
	OPERATING		BUF	26.00* 11,681,399T	26.00* 4,291,408T
20.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT	LNR 101		·	
-	OPERATING		L NR	51.00* 10,510,721B	51.00+ 10,475,7218
	INVESTMENT: CAPITAL		area a	74, 108N 500, 000B 250, 000C 250, 000C 250, 000C	80 ~
21.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AG5203			
	OPERATING		AGS AGS	4,138,007A 16,450,000W	4.00* 3,683,480A 16,450,000W
22.	LAND SURVEY	AGS211			
	<b>CPERATING</b>	,	AGS AGS	17.00* 862,481A 285,000U	17,00* 862,481A 285,000U
8	OFFICE LEASING Operating - Cur. Lease payments	AGS223	AGS	4, 739, 600A 2, 100, 300U	4, 739, 600A 2, 100, 300U
	OPERATING		AGS AGS	8, 931, 971A 3, 399, 700U	5,931,971A 3,399,700U
24.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUC	AGS221		i C V	
	OPERATING Investment: Capital		AGS AGS AGS	1,142,4154 4,000,000W 34,575,000C	1,142,415A 4,000,000W 27,175,000C
25.	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231			2 2 2 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4
	OPERATING		AGS AGS AGS	15, 549, 3994 858, 7448 894, 001U	15,538,9994 58,744B 894,001U

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STATE OF HAWAII					
ITEM	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PROGRAM	EXPENDING Agency	FISCAL M FESCAL M YEAR 0 2007-08 F	APPROPRIATIONS M FISCAL M VEAR O F 2008-09 F
26.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232	* * * * * * * * * * * * * * * * * * * *	: 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
	OPERATING		AGS	38.50* 1,985,661A	38.50* 1,959,361A
27.	CENTRAL SERVICES - BUILDING REPAIRS & AL	AGS233			
	OPERATING		AGS	37.00* 3,276,837A	37.00* 3,204,937A
28.	PROCUREMENT, INVENTORY & SURPLUS PROP MG State Procurement	AG5240			
	OPERATING		AGS	22.00* 1,242,916A	22.00* 1,240,416A
29,	SURPLUS PROPERTY MANAGEMENT	AG5244			
	OPERATING		AGS	5.00* 1,742,788W	5.00* 1,742,788W
30.	AUTOMDTIVE MANAGEMENT Automotive Management - Motor Pool	AGS251		- 1	
	OPERATING		AGS	12.50* 2.416,689W	12.50* 2,416,689W
31.	AUTDMOTIVE MANAGÉMENT - PARKING CONTROL	AGS252			
	OPERATING		AGS	20.00% 3.334,828W	20.304.828W
32,	GENERAL ADMINISTRATIVE SERVICES	AGS901			
	OPERATING		AGS	2,424,641A	2,429,418A
	•		AGS	64,2560	64,2560

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1	PART III.	PROGRAM APPROPRIA	TION PROVISIONS
2	TRANSPORTATION		
3	SECTION 4. Pro	vided that of the s	special fund
4	appropriations for t	he airports divisio	on (TRN 102-TRN 195), the
5	following sums speci	fied for special re	pair and maintenance
6	projects in fiscal b	iennium 2007-2009 s	hall be expended for
7	special repair and ma	aintenance purposes	only as follows:
8	Program I.D.	FY 2007-2008	FY 2008-2009
9	<b>TRN 102</b>	\$4,230,000	\$5,217,500
10	<b>TRN 104</b>	\$1,800,000	\$1,800,000
11	TRN 111	\$1,076,750	\$ 815,000
12	TRN 114	\$1,596,750	\$1,730,000
13	<b>TRN 116</b>	\$ 110,000	\$ 122,500
14	TRN 118	\$ 100,000	\$ 100,000
15	TRN 131	\$1,008,000	\$ 483,000
16	TRN 133	\$ 260,000	\$ 210,000
17	TRN 135	\$ 520,000	\$ 678,000
18	TRN 141	\$ 860,000 \$ 125,000	\$ 500,000
19 22	TRN 143 TRN 151	\$ 125,000 \$ 140,000	\$ 100,000 \$ 345,000
20	TRN 151 TRN 161	\$ 140,000	\$ 545,000
21 22	TRN 161 TRN 163	\$ 25,000	\$ 25,000
22 23	TRN 195	\$ 750,000	\$ 750,000;

24 provided further that any unexpended funds shall lapse to the 25 airport special fund.

SECTION 5. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$20,000,000 for fiscal year 2007-2008 shall be expended for routine repair and maintenance purposes; provided further that any unexpended funds shall lapse to the airport special fund.

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1	SECTION 6. Provided that of the special fund appropriation
2	for airports administration (TRN 195), the sum of \$59,476,905
3	for fiscal year 2007-2008 and the sum of \$70,726,675 for fiscal
4.	year 2008-2009 shall be expended for the following purposes:
5	Purpose FY 2007-2008 FY 2008-2009
6	Interest and principal on
7	general obligation bonds \$ 11,442 \$ 11,442
8	Interest and principal on
9	revenue bonds \$59,465,463 \$70,715,233;
10	provided further that any funds not expended for these purposes
11	shall lapse to the airport special fund.
12	SECTION 7. Provided that of the special fund
13	appropriations for the harbors division (TRN 301-TRN 395), the
14	following sums specified for special repair and maintenance
15	projects in fiscal biennium 2007-2009 shall be expended for
16	special repair and maintenance purposes only as follows:
17	Program I.D. FY 2007-2008 FY 2008-2009
18         19         20         21         22         23         24         25         26	TRN 301\$5,594,000\$5,594,000TRN 303\$ 331,000\$ 331,000TRN 311\$ 846,000\$ 846,000TRN 313\$ 850,000\$ 930,000TRN 331\$1,395,000\$ 1,255,000TRN 341\$ 368,400\$ 368,400TRN 351\$ 238,000\$ 238,000TRN 361\$ 850,000\$ 830,000TRN 363\$ 393,000\$ 393,000;
2.7	provided further that any unexpended funds shall lapse to the

27 provided further that any unexpended funds shall lapse to the 28 harbor special fund.

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SECTION 8. Provided that of the special fund 1 2 appropriations for the harbors division (TRN 301-395), the following sums specified for security in fiscal 3 biennium 2007-2009 shall be expended for security purposes only 4 as follows: 5 Program I.D. FY 2007-2008 FY 2008-2009 6 TRN 301 \$2,197,508 \$2,197,508 7 TRN 303 \$ 530,004 Ŝ 530,004 8 TRN 311 \$ 434,892 \$ 454,662 9 448,205 TRN 313 \$ 428,633 \$ 10 TRN 331 \$ 276,000 \$ 276,000 11 399,798 TRN 361 12 \$ 381,375 \$ \$1,035,000 **TRN 395** \$1,035,000; 13 provided further that any unexpended funds shall lapse to the 14 harbor special fund. 15 Provided that of the special fund appropriation SECTION 9. 16 for harbors administration (TRN 395), the sum of \$27,084,579 for 17 fiscal year 2007-2008 and the sum of \$25,541,924 for fiscal 18 year 2008-2009 shall be expended for the following purposes: 19 FY 2007-2008 FY 2008-2009 Purpose 20 Interest and principal on 21 general obligation bonds \$ 1,720,310 \$ 2,140,680 22 Interest and principal on 23 \$25,364,269 revenue bonds \$23,401,244; 24 provided further that any funds not expended for these purposes 25 shall lapse to the harbor special fund. 26

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SECTION 10. Provided that of the special fund 1 appropriation for harbors administration (TRN 395), the sum of 2 \$250,000 for fiscal year 2007-2008 and the sum of \$250,000 for 3 fiscal year 2008-2009 shall be expended for the effects of 4 natural disasters or unforeseen emergencies; provided that the 5 effects of the natural disasters or unforeseen emergencies 6 create an urgent need to pursue a course of action which is in 7 the best interest of the State; and provided further that any 8 unexpended funds shall lapse to the harbor special fund. 9

SECTION 11. Provided that of the special fund 10 appropriation for harbors administration (TRN 395), the sum of 11 \$1,000,000 for fiscal year 2007-2008 and the sum of \$1,000,000 12 for fiscal year 2008-2009 shall be expended for the effects of 13 raised security levels of MARSEC II (Maritime Security) or 14 higher, as determined by the Captain of the Port (U.S. Coast 15 Guard) or the governor; and provided further that any unexpended 16 funds shall lapse to the harbor special fund. 17

SECTION 12. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 561), the following sums specified for special repair and maintenance projects in fiscal biennium 2007-2009 shall be expended for special repair and maintenance purposes only as follows:

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1	Program I.D.	FY 2007-2008	FY 2008-2009
2	<b>TRN 501</b>	\$14,760,486	\$18,668,837
3	TRN 511	\$12,953,404	\$10,876,404
4	TRN 531	\$11,096,508	\$11,096,508
5	TRN 541	\$ 2,560,000	\$ 2,575,000
6	<b>TRN 551</b>	\$ 515,000	\$ 515,000
7	TRN 561	\$ 8,021,464	\$ 7,216,134

8 provided further that any unexpended funds shall lapse to the 9 state highway fund.

SECTION 13. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$52,659,073 for fiscal year 2007-2008 and the sum of \$51,528,823 for fiscal year 2008-2009 shall be expended for the following purposes:

15	Purpose	FY 2007-2008	FY 2008-2009
16	Interest and principal on		
17	general obligation bonds	\$16,897,126	\$13,081,894
18	Interest and principal on		
19	revenue bonds	\$35,761,947	\$38,446,929;
20	provided further that any fu	nds not expended	for this purpose
21	shall lapse to the state hig	hway fund.	

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#### 1 HEALTH

SECTION 14. Provided that of the general fund 2 appropriation for the Hawaii health systems corporation 3 (HTH 210), the sum of \$1,500,000 in fiscal year 2007-2008 and 4 the sum of \$1,500,000 in fiscal year 2008-2009 shall be used for 5 the transitioning of Kahuku Hospital into the Hawaii Health 6 Systems Corporation; provided further that the funds shall not 7 be expended for any other purpose; and provided further that any 8 unexpended funds shall lapse to the general fund in the event 9 Kahuku Hospital does not become a part of the Hawaii health 10 systems corporation. 11

12 SECTION 15. Provided that of the special fund 13 appropriation for tobacco settlement (HTH 590), the sum of 14 \$12,938,600, or so much thereof as may be necessary for fiscal 15 year 2007-2008, and the sum of \$12,938,600, or so much thereof 16 as may be necessary for fiscal year 2008-2009, shall be 17 deposited into the emergency and budget reserve fund.

SECTION 16. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$19,520,369, or so much thereof as may be necessary for fiscal year 2007-2008, and the sum of \$19,520,369, or so much thereof as may be necessary for fiscal year 2008-2009, shall be expended by the department of health for purposes specified in section 328L-4, Hawaii Revised Statutes; provided further that a

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sum not to exceed \$5,281,061 of the special fund appropriation 1 for fiscal year 2007-2008, and a sum not to exceed \$5,281,061 of 2 the special fund appropriation for fiscal year 2008-2009, shall 3 be transferred to the department of human services to be 4 expended for the children's health insurance program, pursuant 5 to section 328L-4, Hawaii Revised Statutes; and provided further 6 that the amount of moneys transferred shall not exceed the 7 amount of expenditures anticipated for each fiscal year by the 8 children's health insurance program. 9

SECTION 17. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$6,601,326, or so much thereof as may be necessary for fiscal year 2007-2008, and the sum of \$6,601,326, or so much thereof as may be necessary for fiscal year 2008-2009, shall be deposited into the Hawaii tobacco prevention and control trust fund.

SECTION 18. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$14,786,971, or so much thereof as may be necessary for fiscal year 2007-2008, and the sum of \$14,786,971, or so much thereof as may be necessary for fiscal year 2008-2009, shall be deposited into the university revenue-undertakings fund.

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#### 1 EDUCATION

SECTION 19. Provided that of the general fund 2 appropriation for school-based budgeting (EDN 100), the sum of 3 \$167,498,112 for fiscal year 2007-2008 and the sum of 4 \$177,398,618 for fiscal year 2008-2009 shall be used to pay for 5 health and other benefits provided by the Hawaii employer-union 6 health benefits trust fund or the voluntary employees' 7 beneficiary association trust (VEBA) for department of education 8 employees and participating employees of charter schools and 9 shall be transferred to the departmental administration and 10 budget division program (BUF 101) of the department of budget 11 and finance for this purpose; provided further that the funds 12 shall be transferred no later than July 16 of each respective 13 fiscal year. 14

SECTION 20. Provided that of the general fund 15 appropriation for school-based budgeting (EDN 100), the sum of 16 \$228,027,849 for fiscal year 2007-2008 and the sum of 17 \$241,072,695 for fiscal year 2008-2009 shall be used to pay for 18 the debt service on general obligation bonds issued for 19 department of education projects and shall be transferred to the 20 financial administration program (BUF 115) of the department of 21 budget and finance for this purpose; and provided further that 22 the funds shall be transferred no later than July 16 of each 23 respective fiscal year. 24

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SECTION 21. Provided that of the general fund 1 appropriation for school-based budgeting (EDN 100), the sum of 2 \$140,089,459 for fiscal year 2007-2008 and the sum of 3 \$141,464,436 for fiscal year 2008-2009 shall be used to pay for 4 pension accumulation contributions for department of education 5 employees and participating employees of charter schools; 6 provided further that the sum of \$77,798,468 for fiscal 7 vear 2007-2008 and the sum of \$78,560,893 for fiscal 8 year 2008-2009 shall be used to pay for social security/medicare 9 contributions for department of education employees and 10 participating employees of charter schools; provided further 11 that the amounts shall be transferred to the retirement program 12 (BUF 141) of the department of budget and finance for that 13 purpose; provided further that the funds shall be transferred no 14 later than July 16 of each respective fiscal year. 15 SECTION 22. Provided that of the general fund 16 appropriation for school-based budgeting (EDN 100), the sum of 17 \$26,098,328 for fiscal year 2007-2008 and the sum of \$26,538,589 18 for fiscal year 2008-2009, which represent the additional 19 amounts provided for school-based budgeting (EDN 100) in fiscal 20 year 2007-2008 and fiscal year 2008-2009, shall be expended for 21 school level purposes. 22

23 SECTION 23. Provided that of the general fund
24 appropriation for comprehensive student support services

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(EDN 150), the sum of \$4,986,405 for fiscal year 2007-2008 and
the sum of \$4,986,105 for fiscal year 2008-2009, which represent
the additional amounts provided for comprehensive student
support services (EDN 150) in fiscal year 2007-2008 and fiscal
year 2008-2009, shall be expended for school level purposes.

6 SECTION 24. Provided that of the general fund 7 appropriation for school support (EDN 400), the sum of 8 \$18,432,402 for fiscal year 2007-2008 and the sum of \$23,869,340 9 for fiscal year 2008-2009, which represent the additional 10 amounts provided for school support (EDN 400) in fiscal 11 year 2007-2008 and fiscal year 2008-2009, shall be expended for 12 school level purposes.

SECTION 25. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$4,179,847 for fiscal year 2007-2008 and the sum of \$4,179,847 for fiscal year 2008-2009, which represent the additional amounts provided for charter schools (EDN 600) in fiscal year 2007-2008 and fiscal year 2008-2009, shall be expended for school level purposes.

20 HIGHER EDUCATION

SECTION 26. Provided that of the general fund
appropriation for systemwide support (UOH 900), the sum of
\$60,826,187 for fiscal year 2007-2008 and the sum of \$65,107,996
for fiscal year 2008-2009 shall be used to pay for health and

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other benefits provided by the Hawaii employer-union health
benefits trust fund for university of Hawaii employees and shall
be transferred to the departmental administration and budget
division program (BUF 101) of the department of budget and
finance for that purpose; and provided further that the funds
shall be transferred no later than July 16 of each respective
fiscal year.

SECTION 27. Provided that of the general fund 8 appropriation for systemwide support (UOH 900), the sum of 9 \$84,392,802 for fiscal year 2007-2008 and the sum of \$89,220,682 10 for fiscal year 2008-2009 shall be used to pay for debt service 11 on general obligation bonds issued for university of Hawaii 12 projects and shall be transferred to the financial 13 administration program (BUF 115) of the department of budget and 14 finance for that purpose; and provided further that the funds 15 shall be transferred no later than July 16 of each respective 16 fiscal year. 17

SECTION 28. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$60,746,771 for fiscal year 2007-2008 and the sum of \$64,473,642 for fiscal year 2008-2009 shall be used to pay for pension accumulation contributions for university of Hawaii employees; provided further that the sum of \$32,468,803 for fiscal year 2007-2008 and the sum of \$34,904,925 for fiscal

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year 2008-2009 shall be used to pay for social security/Medicare contributions for university of Hawaii employees; provided further that the amounts shall be transferred to the retirement program (BUF 141) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

8 PUBLIC SAFETY

9 SECTION 29. Provided that of the general fund
10 appropriation for amelioration of physical disasters (DEF 110),
11 the sum of \$1,000,000 for fiscal year 2007-2008 and the sum of
12 \$1,000,000 for fiscal year 2008-2009 shall be expended for
13 relief from major disasters pursuant to section 127-11, Hawaii
14 Revised Statutes; provided further that any funds not expended
15 for this purpose shall lapse to the general fund.

16 GOVERNMENT-WIDE SUPPORT

SECTION 30. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$15,000 in fiscal year 2007-2008 and the sum of \$15,000 in fiscal year 2008-2009 shall be used for the governor's "contingent fund" pursuant to section 37-71(f) of the Hawaii Revised Statutes; and provided further that such funds may be transferred to other programs and agencies and allotted, with

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the approval of the governor, to meet contingencies as they
 arise.

3

#### PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 31. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. 4 The sums of money appropriated or authorized in part II of this Act 5 for capital improvements shall be expended for the projects 6 listed below. Accounting of the appropriations by the 7 department of accounting and general services shall be based on 8 the projects as such projects are listed in this section. 9 Several related or similar projects may be combined into a 10 single project if such combination is advantageous or convenient 11 for implementation; and provided further that the total cost of 12 the projects thus combined shall not exceed the total of the sum 13 specified for the projects separately. (The amount after each 14 cost element and the total funding for each project listed in 15 this part are in thousands of dollars.) 16

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3.00	CONSTRUCTION TOTAL FUNDING HONDLULU INT'L AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU CONSTRUCTION FOR THE NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, AND THER RELATED IMPROVEMENTS.	A09A		TRN	16, 229	LLI .	111
3.00	CONSTRUCTION CONSTRUCTION HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES,	A11E		TRN	21,256	Les .	ш
4.00	DESIGN CONSTRUCTION TOTAL FUNDING HONDLULU INTERNATIONAL AIRPORT, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE ELECTRICAL DISTRIBUTION SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO OULLIFY FOR FEDERAL AID FINANCING	A30A N		TRN	3 337 14,525 14,525	44 44	0000 0000 0000
2.00	AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING HONDLULU INTERNATIONAL AIRPORT, SIGNAGE	A35C		TRN	53, 207 16, 384 36, 823	ωZ	шZ
	CONSTRUCTION TOTAL FUNDING			L KN	12,905	œ	m

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6.00						
	CONSTRUCTION TOTAL FUNDING		TRN	5,855 5,855	œ	10
7.00	HONDLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, DAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, CONSTRUCTION DF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL AND OTHER RELATED IMPROVEMENTS.					
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	4,276 3,064 7,340	ш	3 080 880 E
8.00	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD A41R CONCOURSE IMPROVEMENTS, DAHU DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE AND OTHER DELATED IMPDDUCEMENTS					· · ·
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оо. <del>в</del>	HONOLULU INTERNATIONAL AIRPORT, PROGRAM Management, Oahu Design for Program Management of the terminal modernization Program at the Airport.					
	DESIGN TOTAL FUNDING		TRN	25,000 25,000	لىن	ш
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		CAPITAL PROJECT ND.	PROGRAM ID.	EXPENDING	FISCAL YEAR 2007-08	RIATIO 2 TOT	VS (\$1,C	(s,00 20 20 20 20	e 55
0.00	KALAELDA AIRPORT, FACILITY IMPROVEMENTS, OAHU CONSTRUCTION FOR KALAELDA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE TONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A71C	TRN 104						· .
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11.00	HILD INTERNATIONAL AIRPORT HILD INTERNATIONAL AIRPORT, CARGO BUILDING And Ramp, Hawaii Construction for Additional Cargo Facilities Within The Airport including a Cargo Ramp and Other Related Improvements.	8108	TRN11						
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12.00	HILD INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII DESIGN FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	BIOV							<u>3</u> .B.
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13.00	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII Construction for Additional Parking spaces and other related Improvements at the Airport.	B 10W							10.
	CONSTRUCTION TOTAL FUNDING			TRN		Ø	3,235	Ø	-
00.	KONA INTERNAT'L AIRPORT AT KE'AHOLE Kona International Airport at Keahole, Terminal Expansion, Hawaii Construction for the terminal Expansion program.	C03T	TRN114				·		20(
	CONSTRUCTION TOTAL FUNDING			TRN	6, 460 6, 460	ш		iui	
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15.00     000M, INTERNATIONL, ATAPORT JI KEAHOLE.     CONSTRUCTIONS FOR ADDRIVED AT MEAHOLE.     CONSTRUCTION     TAN     TAN     FINITAL FUNDING     FINITAL FUNDING <th>ITEM NO.</th> <th>PROGRAM AND CAPITAL PROJECT</th> <th>CAPITAL PROJECT NO.</th> <th>PROGRAM ID.</th> <th>EXPENDING</th> <th>APPROPRIA FISCAL M YEAR 0 2007-08 F</th> <th>PRIAT</th> <th>IATIONS (\$1 FISCAL YEAR 2008-09</th> <th>(s,000 (s,000</th>	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING	APPROPRIA FISCAL M YEAR 0 2007-08 F	PRIAT	IATIONS (\$1 FISCAL YEAR 2008-09	(s,000 (s,000
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DESIGN TOTAL FUNDING     TRN     TRN     250     B       KAHULUI AIRPORT     TRNIAI     TRN1AI     TRN1AI     250     B       KAHULUI AIRPORT     TRMIAL     IMPROVEMENTS, MAUI     D04D     250     B       KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI     D04D     D04D     250     B       DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING     D04D     260     261     B       DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS.     D04D     261     261     B       MADDITIONAL GATE, LOUPT SPACE, COONE FAMILY     D04A     5,020     B       DESIGN     DESIGN     ERCONSTRUCTION     FRN     9,020     E       MADDITIONAL GATE, LUNDING     D56     D04M     D04M     B,415     B       CONSTRUCTION     DESIGN     MULUI AIRPORT, ACCESS ROAD, MULI     D04M     B,223     B       CONSTRUCTION     ANULUI AIRPORT, ACCESS ROAD, MULI     D04M     D04M     B     B       CONSTRUCTION     ANEW ACCESS ROAD, MULI     D04M     D04M     B     B       CONSTRUCTION     ANEW ACCESS ROAD, MULI     D04M     D04M     D04M       FLECORTICAL, DRAINAGE, UTILITIES, AND OTHER RELATED     D04M     22,313     B       IMPROVEMENT, TRUNDING     CONSTRUCTION     TRN	17.00	AT KEAHDLE, Hawaii The Expansion program	CO3X				*		
KAHULUI AIRPORTTRNI31KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUIDO4DKAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUIDO4DDESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDINGDO4DDESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDINGDO4DAN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILYDO4DAN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILYDO4DDESIGN AND OTHER RELATED IMPROVEMENTS.DO4MDESIGN AND OTHER RELATED IMPROVEMENTS.DO4MTRNDTAL FUNDINGKAHULUI AIRPORT, ACCESS RDAD, MAUIDO4MCONSTRUCTION OF A NEW ACCESS RDAD TO THE AIRPORT FROM HANAHIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, IMPROVEMENTS.DO4MCONSTRUCTION OF A NEW ACCESS RDAD TO THE AIRPORT FROM HANAHIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, IMPROVEMENTS.TRNCONSTRUCTION OF A NEW ACCESS RDAD TO THE RELATEDIMPROVEMENTS. INCLUDE SITE WORK, PAVING, IMPROVEMENTS.TRNCONSTRUCTION OF A NEW ACCESS RDAD TO THE RELATEDIMPROVEMENTS.TRNCONSTRUCTION OF A NEW ACCESS RDAD TO THE RELATEDIMPROVEMENTS.TRNCONSTRUCTION OF A NEW ACCESS RDAD TO THE RELATEDIMPROVEMENTS.TRNTRN22,313 BTRN22,313 BTRN22,313 BTRN22,313 B		IGN TOTAL	-		TRN	58			ជា
KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MUID04DDESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS. INCLUDING RESTROOMS, REROOFING AND OTHER RELATED IMPROVEMENTS.D04DDESIGN A ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING AND OTHER RELATED IMPROVEMENTS.D04BDESIGN CONSTRUCTION OF A NEW AUDI RAHULUI AIRPORT, ACCESS ROAD, MAUID04MCONSTRUCTION OF A NEW ACCESS ROAD TO THE AIRPORT FROM HANA FIGHMAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, IMPROVEMENTS.D04MCONSTRUCTION OF A NEW ACCESS ROAD TO THE RELATED IMPROVEMENTS.TRNCONSTRUCTIONTOTAL FUNDINGTRNTOTAL FUNDINGTRN22,313 B				TRN131					
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CONSTRUCTION TOTAL FUNDING 72,313 72,313	19.00	RPORT, ACCESS RDAD, MAUI A New Access Road to the Airport From Ements include site Work, Paving, Vage, Utilities, And Other Related	D04M						•
		CONSTRUCTIC			TRN	22,31			ECI

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STATE OF HA	HAWAII CAPITAL IMPROVEME	N N T P	R 0 J E	C T S			
	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM	EXPENDING	FISCAL N YEAR 2007-08	ATIONS (\$1, FISCAL YEAR 2008-09	
20,00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, Maui Design for program management of the modernization program At the Airport.	D040	TRN131				
21,00	DESIGN Total Funding Kahului Airport, Parking Lot Expansion, Maui	DOGB		TRN	250 250	07	σ
	ITIONAL PARKING SPACES AND OTHER AT THE AIRPORT. THIS PROJECT IS QUALIFY FOR FEDERAL AID FINANCING			•			
	DESIGN TOTAL FUNDING			TRN	×	B 1,005	σ
22.00	KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, WAUI CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROUECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	0800		-			
	CONSTRUCTION TOTAL FUNDING			TRN	4,201 949 949	20	Zœ
	MOLOKAI AIRPORT		TRN 141				
23.00	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI SULDKAI FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	0558					
	CONSTRUCTION TOTAL FUNDING			TRN	6,910 700	00	00
-9U8	LANAI AIRPORT		TRN 151				
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ECTS	M EXPENDING	<b>-</b> *	TRN TRN TRN		1 RN	ß	·	TRN		TRN		•
с С С С С С С	PROGRAM ID.	TRNIS	TRNS61			TRN 195						
E N T D	CAPITAL PROJECT NO.	0106		EO3R ED		F04J			F04S			
AWAII CAPITAL IMPROVEM	PROGRAM AND CAPITAL PROJECT	LANAI AIRPGRT, GENERAL AVIATION APRON, LANAI Construction for a general aviation apron and dther related Improvements. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.	CONSTRUCTION TOTAL FUNDING LINUE AIRPORT		CONSTRUCTION TOTAL FUNDING	AIRPORTS ADMINISTRATION Airport planning study, statewide	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH Noise monitoring studies, noise compatibility studies, and Advance planning of federal aid and non-federal aid Projects.	PLANS TOTAL FUNDING	KONA INTERNATIONAL AIRPORT AT KEAHOLE. Environmental impact statement, hawaii Plans for an environmental impact statement.	PLANS TOTAL FUNDING		
TATE OF		24.00		25.00		26.00			27.00		BUF-7(07)	

LOADING BRIDGE MODERNIZATION, STATEWIDE FOSD LOADING BRIDGE, AND ENCITION FOR THE INSTALLATION OF NEW PASSENGER LOADING FEE, AND ENCLORENTS AT STATEWIDE LADING BRIDGES, AND SELATED BRIDGES, AND STREATED INECCESSARY TO QUALIFY FOR FUNDS FROM PASSENGER LOADING FEE, AND TOTAL FUNDING BRIDGES, AND TOTAL FUNDING STATEWICE IN DUTDOOR LIGHTING INFORMENTS, TATEWICE ALENDING LIGHTING INPOVEMENTS, TATEWICE ALENDING LIGHTING INFORMATION CONSTRUCTION FOR COSTS RELATED TO ALL FUNDING TOTAL FUNDING FOR NON-PERMANENT FROMES FOR NON-PERMANENT FROMES FOR NON-PERMANENT FROMES FOR NON-PERMANENT FROME CONSTRUCTION FOR COSTS RELATED POSITIONS FROM PASSENGER FACULUE FUNDING TOTAL FUNDING MISCIELANCOLOF AND ALSO INCLUDE FUNDE STAFF POSITIONS FROM PASSENGER FACULUE FUNDE STAFF POSITIONS FROM PASSENGER FACULUE FUNDES STAFF POSITION FROMES FOR NON-PERMANENT FROME FUNDES FOR NON-PERMANENT FROME FOR NON-PERMANENT FROME FOR NON-PERMANENT FROME FOR NON-PERMANENT FROME FOR NON-PERMANENT FOR STAFF POSITION FOR COSTS RELATED POSITIONS FROM PASSENGER FACULUE FUNDES STAFF POSITIONS FROM PASSENGER FACULING FACULUE FUNDES STAFF POSITING FACULUE FUNDES FOR N	ITEN NO.	PROGRAM AND CAPITAL PROUMCT	CAPITAL PROJECT NO.	PROGRAM EXPENDING ID. AGENCY	APPROPRIATIONS ( FISCAL M FISCA YEAR 0 YEAR 2007-08 F 2008-01	DNS (\$1,000'S FISCAL M YEAR 0 008-09 F
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CONSTRUCTION TRN 23, 901 6 STREET AND OUTDOOR LIGHTING INPROVEMENTS, FOSF STATENTIGE AIRPORTE, AND OUTDOOR LIGHTING DESIGN AND, FUNCTION FOR STREET AND OUTDOOR LIGHTING AIRPORTS DIVISION CAPITAL FUNDING AIRPORTS DIVISION CAPITAL FUNDING AIRPORTS DIVISION CAPITAL INPROVEMENT PROJECT FUNDED STATE TO WARES AND FRIVESS FOR PERAMENT PROJECT FUNDED STATE TO WARES AND FRIVESS FOR PERAMENT PROVENT PROJECT FUNDED STATE TO WARES AND FRIVESS FOR PERAMENT PROVENT PROJECT FUNDED STATE TO WARES AND FRIVESS FOR PERAMENT PROVENT PROJECT FUNDED STATE TO WARES AND FRIVESS FOR PERAMENT PROVENT PROVENT PROJECT FUNDED STATE AND FRIVESS FOR THE DEFAULTION OF TRANSFORTIONS PROVECTS FOR THE DEFAULTION OF ANY AND FRAME CONTRUCTION FOR CONSTRUCTION OF ANY AND CONSTRUCTIONS. DISTRE MISCIDIAN AND CONSTRUCTION FRAMES STATE AND FRAMES FOR THE DEFAULTION OF ANY AND CONSTRUCTIONS. DISTRE MISCIDIAN AND CONSTRUCTION OF ANALONG CENTIFICATION MISCELLANEOUS AIRPORTS STATE FOR AND CONSTRUCTION AND CONSTRUCTION AIRPORT RELATED DEVELOPMENT CONTRUE FRAUED FROMES STATE ALIGN AND CONSTRUCTION OF ANALONG CENTIFICATION MISCELLANEOUS AIRPORT RECURDED FROM CETS REQUIRED DESIGN AND CONSTRUCTION OF AND PROVECTS REQUIRED		U OF NEW PASSENGER I FING LOADING BRIDGE ATEWIDE AIRPORTS. JALIFY FOR FEDERAL J JOTHER FUNDS FROM PJ				
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.00 MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE FORG DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT. FOR AIRPORT RELATED DEVELOPMENT. DESIGN TOTAL FUNDING TRN 3,500 B 3,500		PLANS DESIGN CONSTRUCTION TOTAL FUNDING		ARN NAT	001100	001100 101100 101100
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	PROGRAM AND CAPITAL PROJECT	CAPITAL F PROJECT NO.	PROGRAM EXPENDING ID. AGENCY	4 7	APPRGPRIATIO FISCAL M F FEAR 0 2007-08 F 20	TDNS (\$1,000'S FISCAL M YEAR D 2008-09 F	<u> </u>
32.00	ICTION MANAGEMENT SUPPORT, STATEWIDE	FOBD	TRN 195		- - - -		
	CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.						
	CONSTRUCTION TOTAL FUNDING			TRN	300 300	<b>ញ</b>	,
33.00	ARCHITECTURAL AND ENGINEERING SUPPORT, Statewide Design and construction of various projects requiring Architectural or engineering consultant support at airports Statewide.	FOBQ	•	•		•	
	DESIGN CONSTRUCTION TOTAL FUNDING		1	TRN	8 000 177 177 177 177 177 177 177 177 177	2200 800 800 800 800 800 800 800 800 800	
	WATER TRANSPORTATION FACILITIES AND SERVICES Honolulu Harbor		TRN301				
34.00	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU Harbor, dahu Design and construction of improvements to the pier 39-40 Area including demolition of buildings and other Improvements.	J20			•		<u> </u>
	DESIGN CONSTRUCTION TOTAL FUNDING		_ <b>F</b>	TRN	700 B	5, 750 5, 750 8	B.
35,00	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND DTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	eer P					NO
·	DESIGN CONSTRUCTION TOTAL FUNDING		F	TRN	1,000 1,500 B	m	
36.00	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR. Dahu Design and construction of improvements to piers 19-35 Areas. This project is deemed necessary to qualify for Federal aid financing and/or reimbursement.	141				-	200
			4	TRN	300 B 300	2,000 B	
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<ul> <li>31.00 WATTERIMAL IMPROVEMENTS, HILD HARBOR, LOI</li> <li>MATTERIMAL IMPROVEMENTS, HILD HARBOR, AND OTHER IMPROVEMENTS TO THE INMUCINE AND/OR EMEDICAL FUNCTION AND OTHER IMPROVEMENTS TO THE INMUCINE AND/OR EMEDICAL FUNCTION AND OTHER IMPROVEMENTS TO THE INMUCINE AND/OR EMEDICAL FUNCTION AND OTHER IMPROVEMENTS TO THE INMUCINE AND/OR EMEDICAL FUNCTION OF A TANK TO A TANK THE ALARGER AND CONSTRUCTION OF VARIANCE MARCHINE AND/OR EMEDICAL FUNCTION OF VARIANCE AND/OR EMEDICAL FUNCTION</li> <li>33.00 MANATINE HARBOR IMPROVEMENTS, KANALINE CONSTRUCTION OF VARIANCE AND CONSTRUCTI</li></ul>		HARBOR	TRN311				
PLANS PL	37.00	PROVEMENTS, HILO HARBOR, MIDENING, AND DTHER IMPROVEMENTS TO THE Hilo Harbor, This Project is deemed for federal aid financing and/or					
Administ     Tanaia       38.00     KAMAIHAE HAREGR     TANAIAE       38.00     KAMAIHAE HAREGR     LANGERR       AMAIHAE HAREGR     HAMBOR     HAMBOR       DESIGN     MANDIA     LAND       DESIGN     BESTERN     LOS       DESIGN     CONSTRUCTION OF VARIOUS IMPROVEMENTS, KAMAIHAE     LOS       DESIGN     CONSTRUCTION     DESIGN       DATE     FEMILIAL     TANAI       AHULUT HARBOR     MOS     CONSTRUCTION       AHULUT HARBOR     MOS     CONSTRUCTION       AHULUT HARBOR     MOS     CONSTRUCTION       AHULUT HARBOR     MANDIA     TANUUL       AHULUT HARBOR     MOS     TANAIL       MAHUUT     MANDON/FERITION     MOS       CONSTRUCTION     MANDIN     MOS       MANDIA     MANDUN     MOS       MANDON     MONOWAV, BULLDING     MOS       MOS     MANDIA     MOS       MANDIA     MANDIA     MANDIA       MANDIA     MANDIA		TOTAL		TRN			00
33.00 KAMATIMA HARROR IMPROVENENTS, KAMATIMA LAA HARBOR, MON CONSTRUCTION OF VARIOUS IMPROVENENTS AT KAWATHAE DESSERTAND CONSTRUCTION OF VARIOUS IMPROVENENTS AT KAWATHAE DESSERTAND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWATHAE BESSERTAND CONSTRUCTION MARGE TERMINAL IMPROVEMENTS, KAHULUT HARBOR, MOS MARGE TERMINAL IMPROVEMENTS, TO THE RELATED CONSTRUCTION FOR IMPROVEMENTS, TO THE RELATED AGAIN AND ATTER RELATED CONSTRUCTION OF NAME AT AND OTHER RELATED AO. MANICATIONAL IMPROVEMENTS, KAHULUT HARBOR, MOS CONSTRUCTION FOR IMPROVEMENTS, TO THE RELATED AO. MANICATIONAL IMPROVEMENTS, KAHULUT HARBOR, MOS CONSTRUCTION OF NEWENCYEMENTS, TO THE RELATED AO. MANICATIONAL IMPROVEMENTS, KAHULUT HARBOR, MI HARBOR FERRINAL IMPROVEMENTS, KAHULUT HARBOR, MI HARBOR FERRINAL IMPROVEMENTS, CONSTRUCTION ANTICATIONAL IMPROVEMENTS, KAHULUT HARBOR, MI HARBOR FERRINA, UTOTAL FUNDING AND RELATED AO. MANICATIONAL IMPROVEMENTS, TO THE RELATED AO. MANICATIONAL IMPROVEMENTS, TO THE RELATED AD. MANICATIONAL IMPROVEMENTS, TO THE RELATED AD. DOLLIFY FOR FEDERAL AD FILLING AND/OR RELAZED AND/OR RELABURSEMENT. PLANS FEDERAL AD FILLING AND FOR RELATED AD. TOTAL FUNDING		KAWAIHAE HARBOR	TRN313				
DESIGN TOTAL FUNDING RAHULUI HARBOR KAHULUI HARBOR KAHULUI HARBOR KAHULUI HARBOR KAHULUI HARBOR AGAGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MO9 BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MO9 CONSTRUCTION FOR IMPROVEMENTS, KAHULUI HARBOR, M11 MAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, M11 HARDOVEMENTS, KAHULUI HARBOR, M11 PLANS FOR TERMINAL IMPROVEMENTS, KAHULUI HARBOR, M11 PLANS FOR TERMINAL TERMI	38.00	APROVEMENTS, KAWAIHAE Of Varidus improvements at kawaihae					
KAHULUI HARBOK     TRN331       39.00     BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MO9     M09       MANULUI HARBOK     BARGE TERMINAL IMPROVEMENTS, TO THE BARGE TERMINAL INCLUDING YARD, RONDWAY, BUILDING, AND OTHER RELATED INCLUDING YARD, RODDWAY, BUILDING, AND OTHER REMINAL INCLUDING YARD, RADDWAY, BUILDING     M09       40.00     MAYLGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAYLGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MANUSATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUSATIONAL IMPROVEMENTS, CONSTRUCTISS CONSTRUCTION AND OTHER REPORTING AND OTHER REPORTING MANUSATIONAL IMPROVEMENTS TO THE MANUSATIONAL EMPROVEMENTS TO THE MANUSATIONAL EMPROVEMENTS TO THE MANUSATIONAL ENDORERAL AND THER REDVERTING AND OTHER REPORTING AND OTH				TRN			ť
<ul> <li>39.00 BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MOS MAUZ CONSTRUCTION FOR IMPROVEMENTS, TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED INPROVEMENTS.</li> <li>40.00 MAVIATIONAL IMPROVEMENTS, KAHULUI HARBOR, MII MAUZ ANDIATIONAL IMPROVEMENTS, KAHULUI HARBOR, MII MAUZ ANDIATIONAL IMPROVEMENTS, KAHULUI HARBOR, MII MAUZ ANDIATIONAL IMPROVEMENTS, KAHULUI HARBOR, MII MAUZ PLANS FOR DEFENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIATIONAL AREAS AND AND/OR REIMBURSEMENT.</li> <li>PLANS FOR PECESSARY TO QUALIFY FOR FEDEREL AID FINNATING AND/OR REIMBURSEMENT. THIS PROUGCT IS DUALIFY FOR FEDERAL AID FINNATING PLANS TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING</li> </ul>		HARBOR	TRN331				-
40.00       Navigational improvements, Kahului Harbor, Maui       M11       1,000 B         40.00       Navigational improvements, Kahului Harbor, Maui       M11       1,000 B         40.00       Navigational improvements, Kahului Harbor, Maui       M11       1,000 B         Plans For Deferenting, MD OTHER Improvements to Navigational Areas at Kahului Harbor, THIS PROUECT IS DEFERED RECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REINBURSEMENT.       THE       1,000 B         PLANS FOR FEDERAL AID FINANCING AUDLIFY FOR FEDERAL AID FUNDING       700 B	0	VAL IMPROVEMENTS, KAHULUI HARBOR, Improvements to the barge terminal Dadway, building, and other related					
40.00 NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, M11 MAUI PLANS FTOR DEEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE PLANS FTOR DEEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATION REEMENT THIS PROJECT IS TO FEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING PLANS PLANS TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING				TRN			60
PLANS TOTAL FUNDING TW 700 B	40.00	, KAHULUI HARBOR, AND OTHER IMPROVEMENTS TO THE Arbor. This Project is Federal aid Financing of and/or reimbursement.					
		ANS TOTAL		TRN			00
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* * * * *	APPROPRIATIONS (\$1 FISCAL M FISCAL YEAR 0 YEAR 2007-08 F 2008-09									•	~~	
	DPRIAT M		200 B 200 B		<del>م</del> 888			500 B			1,200 B	•
	FISCAL YEAR 2007-08		ର ର		1,700 2,000			ц) (с)			***	
C T S	EXPENDING AGENCY		TRN		TRN			TRN			TRN	· · · ·
ROJE	PROGRAM ID.	TRN331		•		TRN363			<b>TRN395</b>			
N T P	CAPITAL PROJECT NO.	8 8 8 8		M14			K05 ÉE			IOO		
U	PROGRAM AND CAPITAL PROJECT	KAHULUI WEST HARBOR DEV Harbor, Maui For development plan Fo ittes at the Kahului Wes	PLANS TOTAL FUNDING	WHARF STREET SHED DEMOLITION AND SITEWORK Improvements, kahului harbor, maui design and construction for demolition of the wharf street shed and subsequent sitework improvements include yard, roadway, utilities, and other related improvements.	DESIGN CONSTRUCTION TOTAL FUNDING	PORT ALLEN HARBOR	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	PLANS TOTAL FUNDING	HARBORS ADMINISTRATION	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS. STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	PLANS TOTAL FUNDING	
STATE OF H	1			42.00			43.00			44.00		
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TEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL	M FISCA O YEAR F 2008-C	R O	
45.00	HARBOR PLANNING, STATEWIDE	101	TRN395	ı			,	
	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.							
	PLANS TOTAL FUNDING			TRN	250 250		250 250 B	
46.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT	105		Υ.				
	CAHU PORTS, DAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	400 400		400 400 B	
47.00	ARCHITECTURAL AND ENGINEERING SUPPORT,	106						
	STATEWIDE Design for consultant services during the design of capital projects at harbor facilities statewide.							
	DESIGN TOTAL FUNDING			TRN	750 750		в	10
48.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL Harbor facilities, statewide Plans, design, and construction for studies and Environmental remediation measures at commercial Harbor Facilities. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.	107						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		•	TRN	250 300 700 1,250	1	200 400 ,400 ,000 B	Č
49.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE	108						
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDE Systems with concrete systems at commercial harbors statewide.	R						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	150 150	2	,000 ,000 B	S

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NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING	APPROPRIATIONS (\$ FISCAL M FISCAL YEAR 0 YEAR 2007-08 F 2008-09	RIATIO M F F 20		×,000 2011
50.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	113	TRN395					
	CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.							
	CONSTRUCTION TOTAL FUNDING			TRN	0000	8		٤
	LAND TRANSPORTATION FACILITIES AND SERVICES DAHU HIGHWAYS		TRN501		-			
51,00	FREEWAY MANAGEMENT SYSTEM, DAHU	S239						
	DESIGN FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN TOTAL FUNDING			TRN	750 600	۳Z		μZ
52.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU DESIGN OF AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF AIRPORT INTERCHANGE TO THE WAIAWA INTERCHANGE.	S246			·		د	
	DESIGN TOTAL FUNDING			TRN	8,000 8,000	о 00		o
83, OO	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, DAHU CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONSTRUCTING FOR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS, THIS PROVECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	20 20 50		-				
	CONSTRUCTION TOTAL FUNDING			TRNN	8+4 0000	wz		ωZ

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PR PROJECT ND.	PROGRAM EXPENDING ID. AGENCY	FISCAL 0 YEAR 0 2007-08 F	ATIO 20	CAL AR -09	S S S S S S S S S S S S S S S S S S S
54.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, QAHU PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTION AND OTHER ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	5270	TRN501				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	2000 40000 40000	ш СООО	2000	ننا
55,00	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, DAHU LAND ACOUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S273					
,	LAND ACQUISITION TOTAL FUNDING		TRN	350 350	×		×
56.00	KALANIANADLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT WAKAPUU, DAHU CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALOND KALANIANADLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S276					-
	CONSTRUCTION TOTAL FUNDING		TRN	8,000 4,000 0000	۳Z ۵00		ωZ
57.00	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, DAHU CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S299					
بودر هد بن وحد	CONSTRUCTION TOTAL FUNDING		TRN TRN	5,000 4,000	×۲ ۵۵0		ωZ
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TEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM E	EXPENDING	FISCAL M FISCAL M YEAR 0 2007-08 F 2	ATIONS (\$1,000' FISCAL M YEAR D 2008-09 F	. Â .
58.00	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHU STREET TO KA UKA BOULEVARD, DAHU Land Acquisition and construction for traffic operational and other improvements including sidewalk, bikeway, Highway Lighting, drainage and other improvements. THIS project is deemed nécessary to qualify for federal aid financing and/or reimbursement.	≺ ×	TRN501				
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN TRN TRN	150 150 X R E	4 1 5 0000 M	
62.00	FORT BARETTE RUAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU LAND ACQUISTITON AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAYS, HIGHWAY LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING AND OTHER IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING AND OTHER SPECIAL FUNDS) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	8 2 0 0	• .				
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING				×⊻≌¤ 00000 7077777777777777777777777777777	20,000 14,00000 14,0000 14,0000000000	<u>S</u> .B
60.00	DRYING BED FACILITIES, DAHU CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE	5327 ND					. N(
	CONSTRUCTION TOTAL FUNDING			TRN	6,000 E	LLI	ノ.
61.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAUA STREAM BRIDGE, DAHU LAND ACQUISITION FOR THE REHABILITATION OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/DR REIMBURSEMENT.	S328					
	LAND ACQUISITION TOTAL FUNDING			TRN	шZ	225 45 80 N	0
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ITEM NO.		CAPITAL F PROJECT F NO.	PROGRAM EXPENDING ID. AGENCY	L	APPROPRIATIONS (\$ ISCAL M FISCAL YEAR 0 YEAR 07-08 F 2008-09	(\$1,000'S) AL M C9 F
62.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, QAHU LAND ACQUISITION FOR THE REHABILITATION OF KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	0223	TRN501			
	LAND ACQUISITION TOTAL FUNDING		TRN		ωZ	475 995 800 E
63.00	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, DAHU DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED. INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES, CONSTRUCT A DETOUR ROAD, AND INSTALL OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2337				
,	DESIGN TOTAL FUNDING		1RN NTT	1, 200 2400 960	wz QQQ	mΣ
64.00	EAST-WEST COLLECTOR RDAD, KAPOLEI, DAHU Design and construction of a four-lane collector road south of farington Highway in the vicinity of the University of Hawaii West Dahu campus in Kapolei, Dahu.	2338				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,725 15,500 17,225	20 20 20 20	o
65.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY Facilites, dahu Plans, design and construction for environmental remediation measures on state Highways and facilites.	X333			•	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		T R	2 2	248 1 250 B	248 250 8
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TATE OF	WAIL IMPROVEMENT PRO	JECTS			
ITEM ITEM	PROGRAMANDCAPITAL PROJECT CAPITAL PROGRAM PROJECT ID, NO.	RAM EXPENDING	APPROPRIATIONS FISCAL M FISC YEAR 0 YEA 2007-08 F 2008-	TIONS (\$1, FISCAL YEAR 2008-09	(s,000 L
70.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE. REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN TOTAL FUNDING	TRN	1,000 200 E 800 N		ωZ
71.00	WIDENING, HAWAI		e		
	A FUCK-LANE ULVIDED HIGHWAT FRUM VICINITY OF KEALAKEHE Parkway to the vicinity of keahole airport. This project is Deemed necessary to qualify for federal aid financing and/or Reimbursement.				
	CONSTRUCTION TOTAL FUNDING	TRN TRN	35,000 E 28,000 E 28,000 N		ωZ
72.00	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING	TRN	1,000 200 E	8++4 0000 0000	۳S
73.00 1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.				
3UF-7 (C	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TRN	100 100 200 E	150 950 1,100	w ممم

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	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING	KAWA, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	ION - FUNDING /EMENTS AT T	VOLCAND ROAD DRAINAGE IMPROVEMENTS, KULANI T: ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING.	CONSTRUCTION TOTAL FUNDING	VOLCAND ROAD INTERSECTION IMPROVEMENTS AT TI KULANI ROAD, HAWAII CONSTRUCTION FOR LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LAND ACQUISITION TOTAL FUNDING	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKDA GULCH, HAWAII LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKDA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.	PITAL PROJECT CAPI	TALIMPROVEMENT
			r 135	r 133		r 132		125		
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	4-15 20000 200000 20000 20000 20000		Zm		Zm		250 E	. "	APPROPRIA FISCAL M YEAR 0 2007-08 F	- F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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ITEM NO.	PROGRAMANDCAPITALPROJECT PROJECT ND.	PROGRAM EXPENDING ID, AGENCY	FISCAL M YEAR 0 2007-08 F	TIONS (\$1,000' FISCAL M 2008-09 F	ŝ
78.00	HAWAII BELT RDA VICINITY DF HAK VICINITY DF HAK U DACQUISITION AND LUDING INSTALLING S PROJECT IS DEEME ANCING AND/OR REIM	5			8
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING	T RN N N T T RN N N N T RN	2,000 1,600 £ 1,600 N 75 X	wΖ×	
79.00	KANDELEHUA AVENUE J INBOUND WIDENING, KAMEHAMEHA AVENUE JD PUAINAKO STREET, HAWAII DESIGN FOR THE WIDENING OF KANDELEHUA AVENUE NORTHBOUND FROM PUAINAKO STREET TD KAMEHAMEHA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	· .			
	DESIGN TOTAL FUNDING	TRN	850 170 E 680 N	mΣ	
80.00	SADDLE ROAD MAINTENANCE BASEVARD, VICINITY OF T139 MAUNA KEA STATE PARK, HAWAII DESIGN FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.		·		
	DESIGN TOTAL FUNDING	TRN	600 600 E	ш	
81.00	MAUI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXTETTIONS BADIES	TRN531			-
R	RAILINGS, BRIDGE ENDPOSTS AND CRESH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
UF-7	DESIGN CONSTRUCTION TOTAL FUNDING	TRN	250 E 200 E	1.000 2000 800 M	
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C T S	PROGRAM EXPENDING ID. AGENCY	TRN53 1		TRN		TRN		TRN	
II	CAPITAL PR	r vost	V075	V083		·	VO84		
		HONDAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI. LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINIT OF LAUNIUPOKD. THIS PROJECT IS DEEMED NECESSARY TO QUALI FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND ACQUISITION CONSTRUCTION TOTAL FUNDING	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO Hana, Maui Design to Mitigate Rockfalls and Potential LandsLide Areas Along the slopes of Route 360 Hana Highway From The Vicinity of Mile Post 11.3 to Mile Post 12.8.	FUND TO EX	PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, Maui Design for improving, upgrading,and/or repairing roadways, Bridges, Walls, drainage structures, guardrails, and other Facilities on route 360 Hana Highway.	DESIGN TOTAL FUNDING	
ы С	ITEN NO.	82.00	83,00	84,00			85.00		<b>-</b> ≁0-1 \`

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JECTS	RAM EXPENDING	TRN531	TRN TRN		1 KKN		TRN	•	T RAT NAT	TRN541
EMENT PRO	CAPITAL PROGRAM PROJECT ID, NO.	VO93		V095 FROM		VO96 IGHWAY S ROAD ARY TO		۲097 ۲0 ۴۲		Ϋ́,
HAWAII CAPITAL IMPROVE	1 1 3 5 4 8	WAIEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT,	CONSTRUCTION TOTAL FUNDING	HALEAKALA HIGHWAY WIDENING AT MILEPOST O.B. Maui Land Acquisition and design for widening the Highway Fr One Lane to two lanes, extending a box culvert and constructing Headwalls and wing walls.	LAND ACQUISITION DESIGN TOTAL FUNDING	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO VICINITY OF AIRPORT ACCESS ROAD, MAUI Land Acquisition and design for the Widening of Hana Hi From Kaahumanu avenue to the Vicinity of Airport Access From Four to Six Lans. This Project is deemed necessa Qualify for Federal aid Financing And/or reimbursement.	LAND ACQUISITION DESIGN TOTAL FUNDING	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI LAND ACQUISITION AND DESIGN FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO T FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LAND ACQUISITION DESIGN TOTAL FUNDING	MOLOKAI HIGHWAYS
STATE OF		86.00		87.00	•	88.00		00.68	I	3UF-7(07)

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о ч с х о х	PROGRAM I	TRN541						TRN561					•
P N	CAPITAL Project NO.	1 LOM		W012 LE	•	WO14 SE		ч	X051		X100		
	PROGRAM AND CAPITAL PROJECT	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CONSTRUCTION TOTAL FUNDING	MAUNALDA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI Construction for the stabilization of the embankment at mile Post 13 and mile Post 14.3 on Maunalda Highway.	CONSTRUCTION TOTAL FUNDING	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, DTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.	CONSTRUCTION TOTAL FUNDING	KAUAI HIGHWAYS	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DESIGN CONSTRUCTION TOTAL FUNDING	KUHID HIGHWAY, RETAINING WALLS AT LUMAHAI AND Wainiha, Kauai Land acquisition and construction for retaining walls to prevent slippage and erosion of the roadway.	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING	
E O		80.00		91.00		92.00			<b>93.00</b>		94.00		

CAPITAL IMPROVE OGRAM AND CAPITAL PROJECT			FISCAL M	entropy (1,000'S)
	PROJECT IO.	AGENCY	YEAR D 2007-08 F 20	YEAR 0 2008-09 F
TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGMALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X 112			
PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,000 E	200 800 1,000 E
KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTEMANT IMPROVEMENTS AT VARIOUS LOCATIONS.	X120			
CONSTRUCTION TOTAL FUNDING		TRN	1,500 E	141
KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANALEI HILL, KAUAI LAND ACQUISITION FOR THE CONSTRUCTION OF SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.	X122 Ion			
LAND ACQUISITION TOTAL FUNDING		TRN	100 100 E	<b>111</b>
WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST O TO MILE POST 14, KAUAI CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN VICINITY OF MILE POST O TO MILE POST 14.	X 123 THE		·	
CONSTRUCTION TOTAL FUNDING		TRN	2,000 E	tti
KUHIO HIGHWAY, MAILIHUNA ROAD INTERS. IMP. AND KAPAA STRM BRIDGE REHABILITATION, KAUAI REABILITATION OF KAPAA STREAW BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130			
DESIGN TOTAL FUNDING		TRN	ъ	1,000 2000 E 800 N
ADMINISTRATION	TRN595	10	IV- 27	

1 1 1 1 1 1	PROGRAM AND CAPITAL PROJECT CAP PRO	RAPITAL PROGRAM Project ID. No.	EXPENDING	APPRDPRI FISCAL M YEAR 0 2007-08 F	ATIONS FISC YEA	(\$1,000'S) AL M R C C C C C C C C C C C C C C C C C C	- C
100.00	TIES AND ADA COMPLIANCE AT , STATEWIDE UCTING PEDESTRIAN FACILITIES AND DING CURB RAMPS AND BUS STOPS ON ADING THE HIGHWAYS DIVISION BUILDING LIANCE WITH THE AMERICANS WITH ALD FINANCING AND/ OR REIMBURSEMENT.	X09 t					
	CONSTRUCTION TOTAL FUNDING		TRN		۳2	N 10 2000 2000	
101.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	960X				•	
	LAND ACQUISITION TOTAL FUNDING		TRN	300	ш ОО	300 300 800	
102.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.	X097					<u>S</u> .B.
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,250	m ž.	Е 3600 3600	IN
103.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	800X					U
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	2500 4 4500 1 8000	→ N 2 س 2 0000	250 250 800 E 800 E	200

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NTPROJ	CAPITAL PROGRAM PROJECT ID.	TRN595 X099			X221	×	X222		X224	
IAN	PROGRAM AND CAPITAL PROUNCH	HIGHWAY PLANNING, STATEWIDE	PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	PLANS TOTAL FUNDING	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING ENTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOAS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOAS WITH DISABILITIES (ADA) STANDARDS; MANGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO OUALIFY FOR FEDERAL AID FINANCING AND/GR REIMBURSEMENT.	DESIGN CONSTRUCTION TOTAL FUNDING	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CONSTRUCTION TOTAL FUNDING	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILLITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROUECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DESIGN CONSTRUCTION TOTAL FUNDING
TE OF	ITEM	104.00			105.00		106.00		8 5 BUF	-7(07)

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PROJECTS, X226 DING CONSTRUCTION UNITSTANDTNG UTLITY DUECT RELATED WORK; ULIFY FOR FEDERAL AID FUNDING FU		PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING		TRN	88,997 86,000 86,000	1000	
L FUNDING FUNDING FUNDING TRN 199 E TRN		TION PROJECTS, Standing construction Lans, outstanding utility R project related work. D qualify for federal aid	336				
(ZATION AT X227 SIZETION AND SLOPE NECTION AND SLOPE SIZERY TO QUALIFY FOR SIZERY TO QUALIFY FOR SIZERY TO QUALIFY FOR SIZERY TO QUALIFY FOR SIZERY TO QUALIFY FOR COTTONS, X230 COTTONS, X230		CONSTRUCTION TOTAL FUNDING		TRN			<u>S</u> .
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PROGRAM ID.			
CAPITAL PROJECT NO.	X231 X235		
ITAL PROJECT	MALS TESTING AND CATION, STATEWIDE LON AND IMPROVEMENTS TO THE FESTING AND RESEARCH FACILITY. CONSTRUCTION TOTAL FUNDING WIDE WIDE NOVATE AND REFURBISH EXISTING ALL MISCELLANEOUS SITE U VIADUCT.	DESIGN CONSTRUCTION TOTAL FUNDING	
PROGRAM AND CAP	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS T HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH F CONSTRUCTION MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT	-88	
OF HAWAII			
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	RAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING	- 1 - 1	ISCAL M VEAR D 08-09 F	••
ENVIRONME POLLUTI ENVIR	ENVIRONMENTAL PROTECTION Pollution control Environmental management		HTH840				
CONSTRUCT CONSTRUCT CONSTRUCT FRANSTE FRANSTER F	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TRANSFERED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUAT TO CHAPTER 342-D,HRS, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840801			•		
	CONSTRUCTION TOTAL FUNDING			Ĩ	5,969 995 C 4,974 N	5,969 995 C 4,974 N	
SAFE	FE DRINKING WATER REVOLVING FUND, STATEWIDE	840802					
CONSTRUC GRANTS TI PROVECT FINANCIN	CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						-
•	CONSTRUCTION TOTAL FUNDING			Ĩ	10.024 1,671 C 8,353 N	10,024 1,671 C 8,353 N	S
PRESER	PRESERVATION AND ENHANCEMENT Native resources and fire protection program		LNR402				B
00	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE	DOOA				-	*
PLANS, C IMPROVEN	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR BASEYARD IMPROVEMENTS ON DAHU AND HILO.						N
	PLANS DESIGN CONSTRUCTION EOUIPMENT	æ			8150 100 100 100	460 400	О.
GENER	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT			LNR	1,035 C	600	<b></b>
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ROJECTS	PROGRAM EXPENDING	LNR906	LNR	LNR			
CAPITAL IMPROVEMENT PI	RAMANDCAPITAL PROJECT CAPITAL PROJECT NO.	CAPITAL IMPROVEMENTS PROGRAM STAFF CUSTS, STATEWIDE STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECT FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	PLANS TOTAL FUNDING ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE ACCESSIBILITY AT DLNR FACILITIES.	DESTGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			
STATE OF HAWAII		4.00 CAPIT STATE PLANS FOR C PLANS FOR C PLANS FOR C PLANS FOR C PLANS FOR C PLANS FOR C PLANS FOR C PD STITONS	5.00 ADA I STATI DESIGN, CO ACCESSIBIL				BUF-7(07)

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1 ¥	ICES BOR IMP ENT FOR G ELEME	DESIGN CONSTRUCTION EQUIPMENT TOTAL FU VARIOUS IMPROV MOLOKAI VARIOUS IMPROV L INCLUDE NEW SAFETV RETROFI	DESIGN CONSTRUCTION TOTAL FU	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION HAWAII HEALTH SYSTEM CORPORATION, C HAWAII HEALTH SYSTEM CORPORATION, C HEALTH AND SAFETY DEFICIENCIES, STA PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT AND LIFE SAFETY CODE DEFICIENCIES FOR ALL SYSTEM CORPORATION FACILITIES, STATEWIDE.	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FU	L N J
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5 O 2	HEALTH HEALTH RESOURCES HEALTH RESOURCES COMMUNICABLE DIS COMMUNICABLE DI KALAUPAPA SETTI MOLCKAI DESIGN, CONSTRUCTION KALAUPAPA HARBOR AND	KALA NG FAC	T MIL	HOSPITAL HAWAII HAWAII HAWAI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HEALI HOSPITAL		BEHAVIORAL HEALTH ADULT MENTAL HE
	HEALTH HEALTH RESOURCES COMMUNICABLE DISEASES COMMUNICABLE DISEASE KALAUPAPA SETTLEMENT, MOLCKAI DESIGN, CONSTRUCTION AND EC KALAUPAPA HARBOR AND SURROU	DESIG		HOS HOS AND L		R R R
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ITEM NO.	1.00	5.00		3.00		
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ITEM NO.	PROGRAMANDCAPITAL PROJECT CAPITAL PROJECT PROJECT NO.	AL PROGRAM CT ID.	EXPENDING AGENCY	APPROPRIATIONS ( FISCAL M FISCAL VEAR 0 VEAR 2007-08 F 2008-09	ATIONS (\$1 FISCAL YEAR 2008-09	.0 0≇o⊾
4.00	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BLDGS & SITE, DAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK AND VARIOUS OTHER IMPROVEMENTS.	3 HTH430		,	<i>.19</i>	
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	2,999 3,000 c	37,000 37,000 37,000	U ⊂a≁
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION	нтн907				
8.00	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH 907801 FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RERODFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.	Ŧ				
	DESIGN CONSTRUCTION TOTAL FUNDING		SDA	485 485 486	c 3,235 5,235 6,235	ບ ບຜ <del>າ</del>
ê. 00	WAIMAND RIDGE, WATER SYSTEM AND BUILDING Improvements, dahu Design and construction for replacement of water system and other building improvements.	<b>S</b>	·			
	DESIGN CONSTRUCTION TOTAL FUNDING	•	AGS	1.22	c 1,799	ი ი ი
7.00	WAIMAND RIDGE, DEMOLITION OF BUILDINGS, DAHU 907803	3				,
	DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS And to demolish Buildings at Waimand Ridge.				·	
	DESIGN CONSTRUCTION TOTAL FUNDING	-	AGS	357 1,431 1,788	O	° O
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NO.	PROGRAMAND CAPITAL PROJECT CAPITAL PROJECT PROJECT NO.	PROGRAM ID.	AGENCY	FISCAL M FISCA YEAR 0 YEAR 2007-08 F 2008-0	FISCAL YEAR 2008-09	Szor
	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING	EDN 100	•	-		
1.00	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, DAHU 051					
	LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A New Middle School in the ewa region; ground and site improvements, equipment and appurtenances.					
	LAND ACQUISITION CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	66,824 66,822 800 800 820 823 800 833 800 833 800	×	00
2.00	LUMP SUM CIP PROJECT POSITIONS, STATEWIDE 0014				·	
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
	PLANS TOTAL FUNDING		EON	4,429 4,429 B	4 429	00 00 00
3.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY 001001 FACILITIES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOL YEAR TO MEET EMPOLMENT SHIFTS, INFORFEER MERGENCIFS, AND TO PROVIDE TEMPORARY FACILITIES					
	WED AND/OR CONSTRUCTED.					
	CONSTRUCTION CONSTRUCTION EQUIPMENT TOTAL FUNDING		EON	1,100 1,128 1,428 R		œ
4,00	KALAHED ELEMENTARY SCHOOL, OBPO21 ADMINISTRATION/CLASSROOM BUILDING, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					~
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	4,998 4,998 5,000 C		ο
				- <b>N</b> I	37	

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	FIONS (\$1, C FISCAL YEAR 2008-09				37,500	38,000	
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-	FISCAL N YEAR 0 2007-08 F		a 4 00800 00000	8, 540 8, 180 8, 180 8, 200 8, 200	250 3,903	4 194	9 9 0120 8604 400 8604 8404
c T S	EXPENDING		EDN	EDN		N Q Q	2 Q
R C E E	PROGRAM ID.	EDN100					
ц Т П	CAPITAL PROJECT NO.	08P022	08P023	OR DOD R	IN	08P027	•
CAPITAL IMPROVEM	PROGRAM AND CAPITAL PROJECT	PAIA ELEMENTARY SCHOOL, CAFETERIA, MAUI Design, construction, and equipment for a new cafeteria Building; ground and site improvements; equipment and Appurtenances.	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING MCKINLEY HIGH SCHOOL, BUILDING 857 RENOVATION, DAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING 857; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING VADALET IT ELEMENTADY SCHOOL	ELEMENTARY SCHOOL, NEW ISITION, DESIGN, CONSTRU TARY SCHOOL IN KAPOLEI; UIPMENT AND APPURTENANCE UIPMENT AND APPURTENANCE LAND ACOULY DESIGN CONSTRUCTIC	EQUIPMENT FOTAL FUNDING KONAWAENA MIDDLE SCHOOL, LOCKER/SHOWER DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW P.E. Locker/Shower Bulling, Ground and Site Improvements; Equipment and Appurtenances.	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
TE OF	ITEM NO.	50 8	6.00	5	8.	8	BITE-7(07)

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	IONS (\$1,000'S) FISCAL M YEAR D 2008-09 F		υ	U	20	47,400 47,900 B
	FISCAL M YEAR 0 2007-08 F	-	1, 337 10, 200 11, 737 C	6 4 6 4 5 9 4 6 4 5 9 5 4 6 5 9 5 4 6 5 9 5 1 4 6 5 5 6 5 5 1 4 4 0 C	200 450 645 645 7 000 8	250 250 4,88 100 5,240 8 240 8 5
CTS	I EXPENDING AGENCY		EDN	U E	E	NN DD D
3 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PROGRAM ID.	EDN 100	¥ .			
ENTP	CAPITAL PROJECT NO.	080030	08P031	08P032	08P033	Υ.
CAPITAL IMPROVEM	A W A A Q O A A M A A W A A O	NANAKULI HIGH AND INTERMEDIATE SCHOOL, CLASSROOM BUILDING, DAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING KAPAA ELEMENTARY SCHOOL, LIBRARY, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCFS	G KAMEHAMEHA III ELEMENTARY S CONSTRUCT EQUIPMENT FOTA G KAMEHAMEHA III ELEMENTARY S KHOLE REMEDIATION, MAUI SIGN, CONSTRUCTION AND EQUIPM ON OF SINKHOLES; GROUND AND S AND APPURTENANCES;	PLANS DESIGN DESIGN CONSTRUCTION CONSTRUCTION EQUIPMENT TOTAL FUNDING LAHAINA III ELEMENTARY SCHOOL, NEW SCHOOL, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPUTENDANCES.	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
STATE OF H		8	10.00	11.00	12.00	BUF-7(07)

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• •	IDNS (\$1,000'S) FISCAL M YEAR 0 2008-09 F		9,870 9,870 B		41,117 41,260 42,978 B		10,821 10,821 11,690 C		2	
	APPROPRIAT FISCAL M FISCAL M 2007-08 F		782 782 B C		ά		Q		10,978 60 11,039 B	
ц Ч С	M EXPENDING AGENCY	Q	EDN		EDN		EDN		EDN	
N N N	PROGRAM 1D.	EDN 100								
с Г- Х	CAPITAL PROJECT NO.	08P034		09P026 A		09P035		415051		
HAWAI	PROGRAMAND CAPITAL PROGRCH	KAUNAKAKAI ELEMENTARY SCHOOL, CLASSROOM BUILDING, MOLOKAI DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING AND POSSIBLE DEMOLITION OF BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	DESIGN CONSTRUCTION TOTAL FUNDING	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	MOUNTAIN VIEW ELEMENTARY SCHOOL, CLASSROOM BUILDING, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	LANAI HIGH AND ELEMENTARY SCHOOL, CLASSROOM BUILDING, LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	
TATE OF	ITEM NO.	13.00		14,00		15.00		16,00 ·		7 ( 0 7 )

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ITEN NO.	PROGRAM AND CAPITAL PROUECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING	APPROPRIA APPROPRIA FISCAL M YEAR 0 2007-08 F	TAN TAN TAN TAN TAN	LATIONS (\$1, C M FISCAL D YEAR F 2008-09	0 20 20 20 20 20 20 20 20 20 20 20 20 20
11.00	KILAUEA ELEMENTARY SCHOOL, CAFETERIA, KAUAI CONSTRUCTION FOR A CAFETERIA; RELOCATION OR DEMOLITION OF EXISTING CAFETERIA BULLDING; GROUND AND SITE IMPROVEMENTS;	459851	EDN100		r .			
	CONFIRMENT AND AFTON LAWACES. CONSTRUCTION TOTAL FUNDING			EON	4,500	σ		v
18,00	PUBLIC LIBRARIES Energy efficiency projects, statewide	G 107	EDN407					
	DESIGN AND CONSTRUCTION FOR ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE.	•						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	8,423 3,423 3,923	U	3,015 3,515	· O
19.00	HEALTH & SAFETY, STATEWIDE	01-H S						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENDVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.	. 2						
,	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	-1 5000 5000 5000 5000 5000 5000 5000 500	U O	3, 8500 3, 8500 5, 000	c
	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANDA		001 Han					
20.00	UHM, WAAHILA FACULTY HOUSING, OAHU	e 6W						,
	PLANS FOR EXPANDING FACULTY HOUSING AT THE WAAHILA FACULTY HOUSING PROVECT.							
	PLANS TOTAL FUNDING			Нол	000	*		э
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	DNS (\$1,000'S FISCAL M YEAR 0 1008-09 F	33		1,779 1,779 C	30,000 33,000 33,000 N		۵. ۵.
	APPROPRIATIONS (\$ FISCAL M FISCAL YEAR O YEAR 2007-08 F 2008-09	¥ 000 1940	•	18,014 18,114 C	300 300 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		127,558 127,440 100,000 B 35,000 C IV- 42
c T S	EXPENDING	Hoo		HON	ġ		HON
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E N T D	CAPITAL PROJECT NO.	R 10 CH	347		4.80	705	
HAWAII CAPITAL IMPROVEMI	PROGRAMAND CAPITAL PROJECT	LOSURE OF CC RIES, OAHU ASIBILITY SI THE PURPOSE NIVERSITY OF	UNIVERSITY DF HAWAII, HILO UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAIIAN LANGUAGE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	DESIGN CONSTRUE EQUIPME	UHH, US GEDLOGICAL SURVEY BUILDING, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION FUNDING TOTAL FUNDING		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
ATE OF		21.00	22,00	•	23.00	24.00	-7(07)

ITEN NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO	PROGRAM ID.	EXPENDING AGENCY	FISCAL M FISCAL FISCAL M FISCAL YEAR D YEAR 2007-08 F 2008-09	ATIONS (ATIONS	e ⊤s 000 000 000	
	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UDH800					
25.00	LEE, WAIANAE EDUCATION CENTER, DAHU	L40						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WAIANAE EDUCATION CENTER. PROJECT TO INCLUDE THE ACQUISITION OF THE PROPERTY AND BUILDING IMPROVEMENTS, RENOVATION, AND ALL PROJECT RELATED COSTS.		,			·		
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING		٤.	Hon	3 200 200 200 200 200 200 200 200 200 20	 υ	1,250 C	
	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		ooeHon					
26.00	SYS, CAPITAL RENEWAL, HEALTH AND SAFETY, AND INFRASTRUCTURE PROJECTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR UNIVERSITY OF HAWAII CAPITAL RENEWAL, HEALTH AND SAFETY, AND INFRASTRUCTURE PROJECTS. PROJECT TO INCLUDE CONSTRUCTION AND/OR RENOVATION OF FACILITIES, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS.	544	•				•	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			HON	44 a 2000	0 40 40 40	1,000 444,000 50,000 50,000 50	
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	PROGRAMAN PROGRAMAND CAPITAL PROJECT CAPITAL PROJECT PROJECT PROJECT	TAL PROGRAM	EXPENDING AGENCY	FISCAL M YEAR 0 2007-08	ATIONS (\$1, FISCAL YEAR	000's) M B
7 7 £ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION		· · · · · · · · · · · · · · · · · · ·		2 9 7 8 8 8 8 8 9 9 9 9 8 8 8 8 8 8 8 8 8	4 # f;
1.00	CILITIES, STATEWIDE	DOOB				
	PLANS, DESIGN AND CONSTRUCTION OF BRIDGES, ROADS, Interpretive center, viewing area, restroom, and removal of Hazardous trees.					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	0 0000 0000 0000	0000	
	PARKS ADMINISTRATION AND OPERATIONS	LNR806				
2.00	IDLANI PALACE STATE MONUMENT, DAHU	F11A				
	CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL AND Related improvements to preserve Historic and Cultural Artifacts.	۰,				
	CONSTRUCTION TOTAL FUNDING		LNR	4,500 4,500 C	ç	
3.00	DIAMOND HEAD STATE MONUMENT, DAHU	F37A				****
	CONSTRUCTION OF ROCKFALL MITIGATION MEASURES AND RELATED IMPROVEMENTS.					
	CONSTRUCTION TOTAL FUNDING		LNR	5,000 5,000	c 2,000 c	*
4,00	LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, STATEWIDE, AND OTHER RELATED IMPROVEMENTS.	H-46 ,				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	c 10,000 8,600 10,000 c	*
BIIF	OCEAN-BASED RECREATION	LNRB01	_			4
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	FIDNS (\$1,000'S) FISCAL M YEAR D 2008-09 F			. 0			17 14,500 13,200 C		1, 100 9, 520 620 D 620 N		
	APPROPRIAT FISCAL M YEAR 2007-08 F		×	e, 000 c			ZC 965000 965000 9657000000000000000000000000000000000000		1, 100 10, 120 10, 000 D		
c T S	EXPENDING AGENCY			LNR		• •	LNR		LLNR		
ы О И	PROGRAM ID.	LNRBO1								AGS889	
ENTP	CAPITAL PROJECT NO.	8458	·		2990	, a		2096 2096			
HAWAII CAPITAL IMPROVEM		MAALAEA SMALL BOAT HARBCR, MAUI	LAND ACQUISITION OF APPROXIMATELY 1.137 ACRES OF LAND LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD, MAUI	LAND ACQUISITION TOTAL FUNDING	LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, Statewide	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, ULILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS AND DTHER BERTHING OR SHORE FACILITIES, PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AMD/OR REIMBURSEMENT.	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE CESSPOOL CLOSURES, PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, AND OTHER RELATED WORK, WORK TO INCLUDE, BUT IS NOT LIMITED TO, PONT ALLEN CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS, WAILOA SBH DREDGING AND POHOIKI BOAT RAMP IMPROVEMENTS.	DESIGN CONSTRUCTION TOTAL FUNDING	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	
STATE OF 1	WU V	5.00			6.00			7.00			BUF-7(07

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APPROPRIATI FISCAL M YEAR 0 2007-08 F 2		11. 880 12. 430 C						
C T S EXPENDING FI AGENCY 200		AGS						
R O J E Program ID,	AG5889		·					
M E N T P CAPITAL PROJECT NO.	0104 MEET							
ALIMPROVE LPROVECT	COURT E That May become Ding repairs, aloha stadium to irrements,	CONSTRUCTION CONSTRUCTION TOTAL FUNDING						
C A P I T D C A P I T A	I AND SAFETY AND STRDIUM, OAHU ISTRUCTION FOR TH N OF CONDITIONS ND SAFETY INCLU OPERATIONAL REQU OPERATIONAL REQU	CONSTRUC CONSTRUC						
AII PROGRAM AN	LUMP SUM HEALTH AND SAFETY AND MANDATES, ALOHA STADIUM, OAHU PLANS, DESIGN AND CONSTRUCTION FOR TH MITIGATION/ELIMINATION OF CONDITIONS HAZARDOUS TO HEALTH AND SAFETY INCLU ALTERATIONS, AND IMPROVEMENTS TO THE CODE, SAFETY, AND/OR OPERATIONAL REQU							
STATE OF HAWAII ITEM ND.	B. 00							

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I. PUBL PLAN WAST 2.00	PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION UNSTITUTIONS WAIAWA CORRECTIONAL FACILITY, WASTEWATER WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO 20042			YEAR 0 2007-08 F 2	YEAR 2008-09	04
8 8	TY, WASTEWATER OF IMPROVEMENTS TO THE CIENCIES. NS IGN IGN FOTAL FUNDING TOTAL FUNDING TV, IMPROVEMENTS TO	P\$0400	а а а а а а а а а а а а а а а а а а а	5 f # # # # # # # # # # # # # # # # # #	9 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	¥ ₽ 1
8	NS IGN STRUCTION TOTAL FUNDING TV, IMPROVEMENTS TO					
0	TY. IMPROVEMENTS TO	-	AGS	1 1,9480 1500 0		U D
PLAN POWE	PLANS, DESIGN, TOWER STOREM, UNIT PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM TO ADDRESS CHRONIC OUTAGES AND INCREASE SERVICE LOAD OF SECONDARY POWER SYSTEM.					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		AGS	45 46 440 850 C		· O
	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	p50900				
3.00 PLAN AND AND ASD	LUMP SUM CIP - REPAIRS, ALTERATIONS & P20080 IMPROVEMENTS FOR ALL PSD PROGRAMS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS, ALTERATIONS AND IMPROVEMENTS AT ALL PSD PROGRAM FACILITIES, OWNED AND/OR LEASED, STATEWIDE. INCLUDES COSTS TO PERFORM NEEDS ASSESSMENTS, SCOPING, COST ESTIMATION AND OTHER RELATED PREVENTIVE MAINTENANCE PROGRAM DEVELOPMENT COSTS.					-
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		PSD	4, 272 7, 660 9, 592 C	500 51 51 51 50 50 50 50 50 50 50 50 50 50 50 50 50	O MAND
4.00 PLA COM	PSD GENERAL ADMINISTRATION, DEVELOPMENT DF CORRECTIONAL TRANSITION FACILITIES, STWD PLANS AND LAND ACQUISITION FOR THE DEVELOPMENT OF ADULT COMMUNITY RESIDENTIAL CENTERS, STATEWIDE VIA PUBLIC/PRIVATE PARTNERSHIPS TO DEVELOP AND OPERATE SAME.					
	PLANS LAND ACQUISITION TOTAL FUNDING	· · · ·	AGS	1,498 1,500 C		O

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EXPENDING		<b>AGS</b>		AGS		•	SSS	6954
PROGRAM ID.	0060Sd				DEF 110			
CAPITAL PROJECT NO.	P20082		p20083			C13 27 TTE		
PROGRAM AND CAPITAL PROJECT	PSD GENERAL ADMINISTRA DIVISION HEADQUARTERS/ LANS AND LAND ACQUISITION F OR A NEW SHERIFF'S DIVISON ACILITIES, DAHU	PLANS LAND ACQUISITION TOTAL FUNDING	PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO FORMULATE, DEVELOP AND IMPLEMENT A DEPARTMENTAL ENERGY CONSERVATION PROGRAM AT ALL PSD FACILITIES, STATEWIDE.	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT & UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF STATEWIDE THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING AND CONTROL SYSTEM & MODERNIZE & ALLEVIATE SIREN COVERAGE OF AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	
			6.00		x	7.00		BUF-7 (0

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RAMAND CAPITAL PROJEC	T CAPITAL PROVECT ND.	PROGRAM I	EXPENDING	FISCAL M FISCAL M YEAR 0 2007-08 F	ATIONS (\$1   FISCAL YEAR 2008-09	(S,000.	97
ARMORY RENOVATIONS, HANAPEPE, KAUAI	XXX	DEF 110					
DF THE HANAP D CEILING TI EXTERIOR DO NERGY SAVING NISHES AND MPROVEMENTS.	EPE DRS S AND						
DESIGN CONSTRUCTION TOTAL FUNDING			DO EE	1,000	υz	υz	
BIRKHIMER TUNNEL & SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO T EMERG DPERATING CTR, BIRKHIMER TUNNEL & SUPPORT FACI TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, ADDITIO INSTALLATION OF CONDUITS, REMOVAL OF QVERHEAD UTILIT AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECE QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEME	A0201 HE STATE LITIES VILNES SSARY TO NT.						·
PLANS DESIGN CONSTRUCTION TOTAL FUNDING	· · · ·	•	AGS	10100	0×02	10 NC	<u>S</u> .E
KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILO, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT TO DESIGN-BUILD A SPECIALLY DESIGNED COMPLEX FOR SOLDIERS, AIRMEN, STA EMPLOYEES, VETERANS, AND RETIRES ON THE ISLAND OF H THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMIT COMMISSARY TO POULIE AN EXPANDED PX, LIMIT IS DEEMED MECESSARY TO QUALIFY FOR FEDERAL AID FINAN AND/OR REIMBURSEMENT.	CS P50149 D A STATE STATE STATE FAMAII. PROJECT INANCING						3. NO.
DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	•			55,4483 6,449 6,449	02 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
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ITEM No.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRI FISCAL M YEAR 0 2007-08 F		10NS (\$1,00 FISCAL 7EAR 2008-09	oxo⊥
	K. GOVERNMENT-WIDE SUPPORT Exec directn, coord, & policy development dffice of the governor		601100					
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	601						
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS TOTAL FUNDING			GOV	<u>*</u> -	ပ 		U
	POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV		BUF 101					
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE	0-0						
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.	NY V			·		я	
	CONSTRUCTION TOTAL FUNDING			BUF	60,000 60,000	0	30,000	c
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.	00-02 0N						
	CONSTRUCTION TOTAL FUNDING			BUF	90, 177	ი იი	47,407	Ο.
	GENERAL SERVICES INFORMATION PROCESSING SERVICES		AGS 13 1					
4.00	LUMP SUM HEALTH & SAFETY AND COURT MAMDATES, INFORMATION AND COMM.SERV. DIV, STWD PLANS, LAND AQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMEN' FOR ESSENTIAL REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE & HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL DAHU RADID SITES.	ц 102						
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	6 8 8 8 19 8 19 8 19 8 19 8 19 8 19 8 19	0	24 9500 2,950 2,950	0
	PROPERTY MANAGEMENT							

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL P	PROGRAM ID.	EXPENDING	APPROPRIA FISCAL M YEAR D 2007-08 F	M FISCAL M FISCAL O YEAR F 2008-09	-	00 20 20 20 20 20 20 20 20 20 20 20 20 2
	PUBLIC LANDS MANAGEMENT		LNR 101			-		
00.	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, Statewide Plans, design and construction for assessments, maintenance and remediation of dams under the Jurisdiction of the department of I and and and studia descripces	24 24 2						
	4 <b>0</b> 0			L.	1, 140 2, 540 3, 730	o	16, 800 16, 800	o
6.00	WAIKIKI BEACH IMPROVEMENTS, OAHU Plans and design for Improvements to Waikiki Beach.	EOOA						
	PLANS DESIGN TOTAL FUNDING			RNN	00000 899000 999000	ຓຒຑ		33 C V
7.00	ROCKFALL MITIGATION, KAUAI DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT VARIOUS LOCATIONS, KAUAI.	U42B						
ι,	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1,200	Ö		U
0 8	EWA AND KEKAHA PESTICIDE REMEDIATION, Statewide Plans, design and construction to mitigate risk of exposure to hazardous materials at former pesticide mixing sites in EWA, dahu and kekaha, kauai.	143 <b>A</b>				-		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	2200	U		o
0 5	LAND MAINTENANCE BASEYARD, HALAWA, DAHU Design and construction for baseyard for land maintenance crew.	U43B				·		
F-7(0	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	50 640 640	U		o
77 \	FACILITIES CONSTRUCTION AND MAINTENANCE				IV	- 51		

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(ATIONS (\$1,000'S) A FISCAL M C YEAR D 2008-09 F		6,675 6,675 C	U		
APPROPRIAT FISCAL M 2007-08 F	•	6,671 6,675 C	3, 500 4, 400 C	:	575 1,482 7,820 10,000 c
EXPENDING AGENCYNG		AGS	AGS		SBA
PROGRAM	AGS221				
CAPITAL PROJECT	E 108	P104		1010	8
HAWAII PROGRAM AND CAPITAL PROJECT	PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WORES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	PLANS LAND ACOUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, DAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS	IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTLATION) AND ADAGG REQUIREMENTS FOR PRIMARY ACCESS ROUTES. WORK INCLUDES RENOVATION FOR PRESERVATION OF THE BLDG WITH THE RETENTION OF EXISTING HISTORIC MATERIAL. PLANS DESIGN CONSTRUCTION FOURTHON FOR PRESERVATION OF THE PLANS DESIGN FOR PRESENTION FOR PRESENVATION OF THE PLANS PLA	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE, PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, & IMPROVEMENTS.	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
STATE OF H ITEM No.	10.00	11.00		12.00	
5 FZ					PITE_7 (07)

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1	* PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS
2	SECTION 32. Act 178, Session Laws of Hawaii 2005,
3	section 85, as amended by Act 160, Session Laws of Hawaii 2006,
4	section 5, is amended:
5	(1) By amending Item 98.06 to read:
6 7 8 9	"[ <del>X333</del> ] <u>S333</u> ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU
9 10 11 12	PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.
13 14 15 16	PLANS998DESIGN1CONSTRUCTION1TOTAL FUNDING TRNB1,000 B"
17 18 19 20 21	(2) By amending Item 98.07 to read: "[ <del>X334</del> ] <u>S334</u> INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP IMPROVEMENTS NEAR QUEENS MEDICAL CENTER, OAHU
22 23 24 25 26	CONSTRUCTION OF A RIGHT TURN LANE FROM THE KINAU STREET OFF-RAMP TO PROVIDE ACCESS ONTO LUSITANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
27 28 29 30 31	CONSTRUCTION3,000TOTAL FUNDING TRNN1,293 NR1,707 R*
32 33	(3) By amending Item 98.08 to read:

1 2	* <u>SP0602</u> WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU
3	DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND
4	LILIPUNA ROAD TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS FOR
5	PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO
6	SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY FOR
7	FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
8	
9	DESIGN 50
10	CONSTRUCTION 625
11	TOTAL FUNDING TRN N 675 N"
12	
13	(4) By amending Item 98.10 to read:
14	
15	"SP0603 FARRINGTION HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE
16	AND HAKIMO ROAD, OAHU
17	
18	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY
19	IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI
20 21	HALE AND HAKIMO ROAD.
21 22	MALE AND MARINO ROAD.
23	DESIGN 100
24	CONSTRUCTION 1,900
25	TOTAL FUNDING TRN E 2,000 E"
26	
27	(5) By amending Item 115.01 to read:
28	
29	"TP0601 ANE KEOHOKALOLE HIGHWAY IMPROVEMENTS, HAWAII
30	
31	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION OF ANE
32	KEOHOKALOLE HIGHWAY, KEANALEHU DRIVE, MANAWALEA STREET, AND
33	SUPPORTING WATER AND SEWER LINES.
34	
35	DESIGN 1
36	CONSTRUCTION 5,998
37	EQUIPMENT 1
38	TOTAL FUNDING TRN E 6,000 E"
39	

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By amending Item 124.02 to read: (6) 1 2 3 "VP0601 KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS, MAUI 4 PLANS, DESIGN, AND CONSTRUCTION FOR A SIDEWALK FOR KING 5 KEKAULIKE HIGH SCHOOL ALONG KULA HIGHWAY, HALEAKALA HIGHWAY. AND 6 OLD HALEAKALA HIGHWAY TO MAKAWAO AVENUE; APPROXIMATELY 1 1/2 7 MILES. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO SCHOOL (SRTS) 8 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR 9 PROGRAM. FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 10 11 35 12 PLANS 35 13 DESIGN CONSTRUCTION 620 14 TOTAL FUNDING 690 N" 15 TRN N SECTION 33. Any law to the contrary notwithstanding, the 16 appropriations under Act 316, Session Laws of Hawaii 1989, 17 section 222, as amended and renumbered by Act 299, Session Laws 18 of Hawaii 1990, section 6, in the amounts indicated or balances 19 thereof, unallotted, allotted, unencumbered, or encumbered and 20 unrequired, are hereby lapsed: 21 Amount (MOF) 22 "Item No. 23 \$106.715 N" C-17 24 SECTION 34. Any law to the contrary notwithstanding, the 25 appropriations under Act 289, Session Laws of Hawaii 1993, 26 section 127, as amended and renumbered by Act 252, Session Laws 27 of Hawaii 1994, section 5, in the amounts indicated or balances 28 thereof, unallotted, allotted, unencumbered, or encumbered and 29 unrequired, are hereby lapsed: 30

1 2	"Item No.	Amount (MOF)
3	C-19 C-21	\$663,412 N 102,103 N
4 5	C-40	41,000 E
6	C-40	306,000 J"

7 SECTION 35. Any law to the contrary notwithstanding, the 8 appropriations under Act 218, Session Laws of Hawaii 1995, 9 section 99, as amended and renumbered by Act 287, Session Laws 10 of Hawaii 1996, section 5, in the amounts indicated or balances 11 thereof, unallotted, allotted, unencumbered, or encumbered and 12 unrequired, are hereby lapsed:

13	"Item No.	Amount (MOF)
14		
15	C-72	\$52,000 E"

16 SECTION 36. Any law to the contrary notwithstanding, the 17 appropriations under Act 327, Session Laws of Hawaii 1997, 18 section 140A, as amended and renumbered by Act 116, Session Laws 19 of Hawaii 1998, section 5, in the amounts indicated or balances 20 thereof, unallotted, allotted, unencumbered, or encumbered and 21 unrequired, are hereby lapsed:

22	"Item No.	Amount (MOF)
23		
24	C-10	\$480,094 N
25	C-18	192,615 N
26	C-63A	112,744 N"

SECTION 37. Any law to the contrary notwithstanding, the
appropriations under Act 91, Session Laws of Hawaii 1999,
section 64, as amended and renumbered by Act 281, Session Laws

of Hawaii 2000, section 5, in the amounts indicated or balances
 thereof, unallotted, allotted, unencumbered, or encumbered and
 unrequired, are hereby lapsed:

4	"Item No.	Amount (MOF)
5		
6	C-5A	\$ 900,000 N
7	C-5B	30,226 N
8	C-5E	4,000,000 N"

9 SECTION 38. Any law to the contrary notwithstanding, the
10 appropriations under Act 200, Session Laws of Hawaii 2003,
11 section 77, as amended and renumbered by Act 41, Session Laws of
12 Hawaii 2004, section 5, in the amounts indicated or balances
13 thereof, unallotted, allotted, unencumbered, or encumbered and
14 unrequired, are hereby lapsed:

15	"Item No.	Amount (MOF)
16 17	C-2	\$3,800,000 E
18	C-2	6,000,000 N"

SECTION 39. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

25	"Item No.	Amount (MOF)
26	-	·
27	G-83	\$285,000 B
28	G-91	120,000 B"

1

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#### PART VI. ISSUANCE OF BONDS

SECTION 40. AIRPORT REVENUE BONDS. The department of 2 3 transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in 4 part II and listed in part IV of this Act and designated to be 5 financed by revenue bond funds or by general obligation bond 6 funds with debt service cost to be paid from special funds, in 7 such principal amount as shall be required to yield the amounts 8 appropriated for such capital improvements program projects, 9 and, if so determined by the department and approved by the 10 governor, such additional principal amount as may be deemed 11 necessary by the department to pay interest on such airport 12 revenue bonds during the estimated period of construction of the 13 capital improvements program project for which such airport 14 revenue bonds are issued, to establish, maintain, or increase 15 reserves for the airport revenue bonds heretofore authorized 16 (whether authorized and issued or authorized and still 17 unissued), and to pay the expenses of issuance of such bonds. 18 The aforementioned airport revenue bonds shall be issued 19 pursuant to the provisions of part III of chapter 39, Hawaii 20 Revised Statutes, as the same may be amended from time to time. 21 The principal of and interest on airport revenue bonds, to the 22 extent not paid from the proceeds of such bonds, shall be 23 payable solely from and secured solely by the revenues from 24

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airports and related facilities under the ownership of the State 1 or operated and managed by the department and the aviation fuel 2 taxes levied and paid pursuant to sections 243-4(a)(2) and 3 248-8, Hawaii Revised Statutes, or such parts of either thereof 4 as the department may determine, including rents, landing fees, 5. and other fees or charges presently or hereafter derived from or 6 arising through the ownership, operation, and management of 7 airports and related facilities and the furnishing and supplying 8 of the services thereof. The expenses of the issuance of such 9 airport revenue bonds shall, to the extent not paid from the 10 proceeds of such bonds, be paid from the airport revenue fund. 11

12 The governor, in the governor's discretion, is authorized 13 to use the airport revenue fund to finance those projects 14 authorized in part II and listed in part IV of this Act where 15 the method of financing is designated to be by airport revenue 16 bond funds.

SECTION 41. HARBOR REVENUE BONDS. The department of 17 transportation is authorized to issue harbor revenue bonds for 18 harbor capital improvement program projects authorized in 19 part II and listed in part IV of this Act and designated to be 20 financed by revenue bond funds or by general obligation bond 21 funds with debt service cost to be paid from special funds, in 22 such principal amount as shall be required to yield the amounts 23 appropriated for such capital improvement program projects, and, 24

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if so determined by the department and approved by the governor, 1 such additional amounts as may be deemed necessary by the 2 department to pay interest on such revenue bonds during the 3 estimated construction period of the capital improvement project 4 for which such harbor revenue bonds are issued to establish, 5 maintain, or increase reserves for the harbor revenue bonds or 6 harbor revenue bonds heretofore authorized (whether authorized 7 and issued or authorized and still unissued), and to pay the 8 expenses of issuance of such bonds. The aforementioned harbor 9 revenue bonds shall be issued pursuant to the provisions of 10 part III of chapter 39, Hawaii Revised Statutes, as the same may 11 be amended from time to time. The principal of and interest on 12 harbor revenue bonds, to the extent not paid from the proceeds 13 of such bonds, shall be payable solely from and secured solely 14 by the revenues derived from harbors and related facilities 15 under the ownership of the State or operated and managed by the 16 department, including rents, mooring, wharfage, dockage, 17 pilotage fees, and other fees or charges presently or hereafter 18 derived from or arising through the ownership, operation, and 19 management of harbor and related facilities and the furnishing 20 and supplying of the services thereof. The expenses of the 21 issuance of such harbor revenue bonds shall, to the extent not 22 paid from the proceeds of such bonds, be paid from the harbor 23 special fund. 24

1 The governor, in the governor's discretion, is authorized 2 to use the harbor revenue fund to finance those projects 3 authorized in part II and listed in part IV of this Act where 4 the method of financing is designated to be by harbor revenue 5 bond funds.

SECTION 42. HIGHWAY REVENUE BONDS. The department of 6 transportation is authorized to issue highway revenue bonds for 7 highway capital improvement projects authorized in part II and 8 listed in part IV of this Act and designated to be financed by 9 revenue bond funds or by general obligation bond funds with the 10 debt service cost to be paid from special funds, in such 11 principal amount as shall be required to yield the amounts 12 appropriated for such capital improvement projects, and, if so 13 determined by the department and approved by the governor, such 14 additional principal amount as may be deemed necessary by the 15 department to pay interest on such highway revenue bonds during 16 the estimated period of construction of the capital improvement 17 project for which such highway revenue bonds are issued, to 18 establish, maintain, or increase reserves for such highway 19 revenue bonds or highway revenue bonds heretofore authorized 20 (whether authorized and issued or authorized and still 21 unissued), and to pay all or any part of the expenses related to 22 the issuance of such highway revenue bonds. The aforementioned 23 highway revenue bonds shall be issued pursuant to the provisions 24

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of part III of chapter 39, Hawaii Revised Statutes, as the same 1. 2 may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the 3 proceeds of such highway revenue bonds, shall be payable from 4 and secured by the revenues derived from highways and related 5 facilities under the ownership of the State or operated and 6 7 managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid 8 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii 9 Revised Statutes, and federal moneys received by the State or 10 any department thereof which are available to pay principal of 11 and/or interest on indebtedness of the State, or such part of 12 any thereof as the department may determine, and other user 13 taxes, fees or charges currently or hereafter derived from or 14 arising through the ownership, operation, and management of 15 highways and related facilities and the furnishing and supplying 16 of the services thereof. The expenses related to the issuance 17 of such highway revenue bonds, to the extent not paid from the 18 proceeds of such bonds, shall be paid from the state highway 19 fund. 20

The governor, in the governor's discretion, is authorized to use moneys in the state highway fund to finance those highway capital improvement projects authorized in part II and listed in

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part IV of this Act where the method of financing is designated
 to be by revenue bond funds.

3

#### PART VII. SPECIAL PROVISIONS

SECTION 43. Provided that to the extent that the sums 4 appropriated for the payment of principal and interest on 5 general obligation bonds are insufficient to meet and pay all 6 such obligations when due in accordance with the terms of such 7 bonds, the governor shall direct the utilization of any or all 8 appropriations available or unexpended from any other state 9 program as the first charge for the payment of principal and 10 interest on the bonds when due; and provided further that the 11 legislature shall, under procedures established in section 10 of 12 article III of the Hawaii State Constitution, meet in special 13 session to comply with the provisions of sections 12 of 14 article VII of the Hawaii State Constitution, which pledge the 15 full faith and credit of the State for the payment of principal 16 and interest on all general obligation and reimbursable general 17 obligation bonds. 18

19 SECTION 44. GOVERNOR'S DISCRETIONARY POWERS. The 20 governor, in the governor's discretion, is authorized to use 21 general fund savings or balances determined to be available from 22 authorized general fund program appropriations to finance 23 capital improvement projects authorized in this Act or any other 24 act currently authorized by the legislature, where the method of

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financing is designated to be the general obligation bond fund.
Any law or provision to the contrary notwithstanding, the
governor may replace general obligation bond funds appropriated
for capital improvement projects with general obligation
reimbursable bond funds, when the expenditure of such general
obligation reimbursable bond funds is deemed appropriate for the
project.

SECTION 45. All general obligation bond funds used for a 8 public undertaking, improvement, or system designated by the 9 letter (D) shall have the bond principal and interest reimbursed 10 from the special fund in which the net revenue, or net user tax 11 receipts, or combination of both, of such public undertaking, 12 improvement or system, are deposited or credited. Bonds issued 13 for irrigation and housing projects shall be reimbursed as 14 provided by section 174-21 and chapter 201H, Hawaii Revised 15 Statutes, respectively. 16

The governor is authorized to use, at the governor's 17 discretion, the state highway fund, the harbor special fund, the 18 boating special fund, the airport revenue fund, the special land 19 and development fund, or other appropriate special funds to 20 finance the respective public undertaking, improvement, or 21 system described above and authorized in this Act, where the 22 method of financing is designated to be general obligation bond 23 . fund with debt service cost to be paid from the funds; provided 24

that the governor shall submit a report to the legislature on
 such changes in the method of financing of such projects.

SECTION 46. In the event that the authorized 3 appropriations specified for a capital improvement project 4 listed in this Act are insufficient and where the source of 5 funding is designated as special funds, general obligation bond 6 fund with debt service cost to be paid from special funds, 7 revenue bond funds, or revolving funds, the governor may make 8 supplemental allotments from the special fund or revolving fund 9 10 responsible for cash or debt service payments for the projects, or transfer unrequired balances from other unlapsed projects in 11 this Act or prior appropriation acts which authorized the use of 12 13 special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or 14 revolving funds; provided that such supplemental allotments 15 shall not be used to increase the scope of the project; and 16 provided further that such supplemental allotments shall not 17 impair the ability of the fund to meet the purposes for which it 18 was established. 19

20 SECTION 47. In the event that the authorized 21 appropriations specified for a capital improvement project 22 listed in this Act are insufficient and where the source of 23 funding is designated as airport passenger facility charge 24 funds, the governor may make supplemental allotments from the

1 airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or 2 prior appropriation acts that authorized the use of airport 3 passenger facility charge funds; provided further that such 4 supplemental allotments shall not be used to increase the scope 5 of the project; provided further that such supplemental 6 allotments shall not impair the ability of the fund to meet the 7 purposes for which it was established; and provided further that 8 the governor, in the governor's discretion, is authorized to 9 increase the passenger facility charge fund authorization 10 ceiling for the program to accommodate the expenditure of such 11 funds. 12

13 The governor is authorized to use, at the governor's 14 discretion, the airport revenue fund or airport revenue bond 15 funds to finance those projects authorized in part II and listed 16 in part IV of this Act or any other prior or future Acts where 17 the method of financing is designated to be by airport passenger 18 facility charge funds.

19 SECTION 48. The governor may supplement funds for any cost 20 element for a capital improvement project authorized under this 21 Act by transferring such sums as may be needed from the funds 22 appropriated for other cost elements of the same project by this 23 Act or any other prior or future act which has not lapsed; 24 provided that the total expenditure of funds for all cost

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elements shall not exceed the total appropriations for that
 project.

3 SECTION 49. After the objectives and purposes of appropriations made in this Act from the general obligation bond 4 fund for capital improvement projects have been met, unrequired 5 balances shall be transferred to the project adjustment fund б appropriated in part II and described in part IV of this Act and 7 shall be considered a supplementary appropriation thereto; 8 provided that all other unrequired allotment balances, 9 unrequired appropriation balances, and unrequired encumbrance 10 balances shall lapse as of June 30, 2010, as provided in 11 section 53 of this Act. 12

SECTION 50. In the event that authorized appropriations 13 specified for capital improvement projects listed in this Act or 14 in any other act currently authorized by the legislature are 15 insufficient, and where the source of funding for the project is 16 designated as the general obligation bond fund, the governor may 17 make supplemental allotments from the project adjustment fund 18 appropriated in part II and described in part IV of this Act to 19 supplement any currently authorized capital investment cost 20 elements; provided further that such supplemental allotments 21 from the project adjustment fund shall not be used to increase 22 the scope of the project. 23

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1 SECTION 51. After the objectives and the purposes of 2 appropriations made in this Act for capital investment purposes 3 from the state educational facilities improvement special fund 4 have been met, any unrequired balances shall be transferred to 5 the special funded project adjustment fund for state educational 6 facilities.

SECTION 52. In the event that currently authorized 7 appropriations specified for capital investment purposes listed 8 in this Act or in any other Act currently authorized by the 9 legislature are insufficient, and where the source of funding 10 for the project is designated as the state educational 11 facilities improvement special fund, the governor may make 12 supplemental allotments from the special funded project 13 adjustment fund for state educational facilities; provided 14 further that the supplemental allotments from the special funded 15 project adjustment fund for state educational facilities shall 16 not be used to increase the scope of the project and may only be 17 made to supplement currently authorized capital investment 18 project cost elements. 19

20 SECTION 53. Any provision of this Act to the contrary 21 notwithstanding, the appropriations made for capital improvement 22 projects authorized under this Act shall not lapse at the end of 23 the fiscal biennium for which the appropriation is made; 24 provided that all appropriations made to be expended in fiscal

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biennium 2007-2009 which are unencumbered as of June 30, 2010
shall lapse as of that date; provided further that this lapsing
date shall not apply to non-general fund appropriations for
projects described in section 31 of this Act where such
appropriations have been deemed necessary to qualify for federal
aid financing and reimbursement.

7 SECTION 54. Where it has been determined that changed 8 conditions, such as a reduction in the particular population 9 being served, permit the reduction in the scope of a capital 10 improvement project described in this Act, the governor may 11 authorize such reduction of project scope.

SECTION 55. In releasing funds for capital improvement 12 projects, the governor shall consider legislative intent and the 13 objectives of the user agency and its programs; the scope and 14 level of the user agency's intended service; and the means, 15 efficiency, and economics by which the project will meet the 16 objectives of the user agency and the State; provided further 17 that agencies responsible for construction shall take into 18 consideration legislative intent, the objectives of the user 19 agency and its programs, and the scope and level of the user 20 agency's intended service and construct the improvement to meet 21 the objectives of the user agency in the most efficient and 22 economical manner possible. 23

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1 SECTION 56. With the approval of the governor, designated 2 expending agencies for capital improvement projects authorized 3 in this Act may delegate to other state or county agencies the 4 implementation of projects when it is determined advantageous to 5 do so by both the original expending agency and the agency to 6 which expending authority is to be delegated.

7 SECTION 57. Where county capital improvement projects are 8 partially or totally funded by state grants as authorized in 9 this Act or any other act of the legislature, this fact should 10 be appropriately acknowledged during construction and upon 11 completion of these projects.

SECTION 58. The governor may authorize the expenditure of 12 funds for capital improvement projects not previously authorized 13 in this Act to cope with the effects of natural disasters or 14 unforeseen emergencies, when the effects of the natural 15 disasters or unforeseen emergencies create an urgent need to 16 pursue a course of action that is in the best interest of the 17 State; and provided further that the governor shall use the 18 project adjustment fund authorized in part II and described in 19 20 part IV to accomplish the purposes of this section.

SECTION 59. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation

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1 for any other program in this Act to cope with the effects of 2 natural disasters or other unforeseen emergencies; provided that 3 the effects of such natural disasters or emergencies create an 4 urgent need to pursue a course of action which is in the best 5 interest of the State; and provided further that the use of such 6 funds does not conflict with general law.

7 SECTION 60. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be 8 considered to be a mandate to undertake new programs or to 9 increase the level of services under existing programs of that 10 political subdivision. If any appropriation authorized in this 11 Act constitutes such a mandate within the provisions of 12 section 5 of article VIII of the Hawaii State Constitution, such 13 authorization shall be void and, in the case of capital 14 improvement appropriations designated to be financed from the 15 general obligation bond fund, the total general obligation bonds 16 17 authorized for such projects shall be correspondingly decreased. SECTION 61. Whenever the expending agency to which an 18

19 appropriation is made is changed due to legislation enacted 20 during any session of the legislature which affects the 21 appropriations made by this Act, the governor shall transfer the 22 necessary funds and positions to the proper expending agency as 23 provided by law.

1 SECTION 62. In the event the State should assume the 2 direct operation of any non-governmental agency receiving state 3 funds under the provisions of this Act, all such funds shall 4 constitute a credit to the State against the costs of acquiring 5 all or any portion of the property, real, personal, or mixed, of 6 such non-governmental agency. This credit shall be applicable 7 regardless of when such acquisition takes place.

8 SECTION 63. In the event that unanticipated federal 9 funding cutbacks diminish or curtail essential, federally-funded 10 state programs, the governor may utilize savings as determined 11 to be available from other state programs for the purpose of 12 maintaining such programs until the next legislative session.

SECTION 64. The governor may approve the expenditure of federal funds which are in excess of levels authorized by the legislature; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds.

SECTION 65. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable State constitutional and statutory requirements.

SECTION 66. Except as otherwise provided by general law, 1 negotiations for the purchase of land by state agencies shall be 2 subject to the approval of the governor and the department of 3 4 land and natural resources, or other appropriate agency; provided further that private lands may be acquired for the 5 purpose of exchange for federal lands when the department of 6 land and natural resources and the governor determine that such 7 acquisition and exchange are necessary for the completion of any 8 project specifically authorized by this Act. 9

SECTION 67. Except as otherwise provided, or except as 10 prohibited by specific grant conditions, all federal or 11 non-general fund reimbursements received by state programs shall 12 be returned to the general fund or fund of originating expenses. 13 SECTION 68. Unless otherwise provided in this Act, the 14 governor is authorized to transfer operating funds between 15 appropriations within the same fund, within an expending agency, 16 for operating purposes. 17

18 SECTION 69. Except as otherwise provided in this Act, each 19 department or agency is authorized to transfer positions within 20 its respective authorized position ceiling for the purpose of 21 maximizing the utilization of personnel resources and staff 22 productivity; provided further that all such actions shall be 23 with the prior approval of the governor and shall be consistent

with appropriations provided in this Act and with provisions of
 part II of chapter 37 of the Hawaii Revised Statutes.

SECTION 70. Any law or provision to the contrary 3 notwithstanding, in expending funds for social welfare programs, 4 education programs, and other programs and agencies having 5 appropriations which are based on population and workload data 6 as specified in the executive budget document, only so much as 7 is necessary to provide the level of services intended by the 8 legislature shall be expended. Affected agencies shall reduce 9 expenditures below appropriations under procedures prescribed by 10 the department of budget and finance in the event actual 11 population and workload trends are less than the figures 12 projected. 13

SECTION 71. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS 104), when it is determined by such agencies that it is advantageous to do so.

19 SECTION 72. With the approval of the governor, expending 20 agencies that use appropriations authorized in part II of this 21 Act for planning, land acquisition, design, construction, and 22 equipment for repair and alterations may delegate responsibility 23 and transfer funds to the construction program (AGS 221) for the

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implementation of the repair and alterations, when it is 1 determined by the agencies that it is advantageous to do so. 2 SECTION 73. Agencies with appropriations authorized in 3 part II of this Act for risk management costs shall transfer 4 funds authorized for that purpose to risk management (AGS 203) 5 for the administration and implementation of state risk 6 management costs and expenses, except as otherwise provided by 7 8 law.

SECTION 74. With the approval of the governor, the Hawaii 9 health systems corporation in the department of health may 10 transfer to the department of human services funds appropriated 11 to the Hawaii health systems corporation for the care and 12 treatment of patients, whenever the department of human services 13 can utilize such funds to match federal funds which may be 14 available to help finance the cost of outpatient, acute 15 hospital, or long-term care of indigents or medical indigents in 16 designated critical access hospitals. 17

18 SECTION 75. With the approval of the governor, the 19 department of health may transfer to the department of human 20 services funds appropriated to the department of health for the 21 care and treatment of patients, whenever the department of human 22 services can utilize such funds to match federal funds to 23 finance the cost of outpatient, hospital, or skilled nursing 24 home care of indigents or medical indigents.

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SECTION 76. The department of human services is authorized 1 to enter into agreements with the department of health to 2 furnish outpatient, hospital, and skilled nursing home care of 3 indigents or medical indigents and to pay the department of 4 health for such care; provided that with the approval of the 5 director of finance, the department of health may deposit part 6 of such receipts into the appropriations from which transfers 7 were made as provided elsewhere in this Act. 8

SECTION 77. Provided that of the appropriation for each 9 principal state department as defined by section 26-4, Hawaii 10 Revised Statutes, the sum of \$2,500 in fiscal year 2007-2008 and 11 the sum of \$2,500 in fiscal year 2008-2009 shall be made 12 available in each department to be established as a separate 13 account for a protocol fund to be expended at the discretion of 14 the executive head of the department or agency (i.e., director, 15 chairperson, comptroller, adjutant-general, superintendent, 16 state librarian, president, or attorney general). 17

SECTION 78. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2007-2008 and the sum of \$4,000 for fiscal year 2008-2009 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

1	SECTION 79. Provided that of the special fund
2	appropriation for spectator events and shows - Aloha Stadium
3	(AGS 889), the sum of \$2,500 for fiscal year 2007-2008 and the
4	sum of \$2,500 for fiscal year 2008-2009 may be expended at the
5	discretion of the stadium manager for promotion and other
6	stadium-related purposes.
7	SECTION 80. Except as otherwise provided, the
8	appropriation for the office of the governor (GOV 100) shall be
9	expended at the discretion of the governor.
10	SECTION 81. Except as otherwise provided, the
11	appropriation for the office of the lieutenant governor
12	(LTG 100) shall be expended at the discretion of the lieutenant
13	governor.
14	SECTION 82. Provided that of the appropriations authorized
15	for executive programs in part II of this Act for fiscal
16	year 2007-2008 and fiscal year 2008-2009, settlements and
17	judgments approved by the legislature in ATG-1(07), the Claims
18	Bill, shall be funded within each program's departmental
19	allocation for the respective fiscal year.
20	SECTION 83. Provided that in the event that the amount of
21	settlements and judgments approved by the legislature in
22	ATG-1(07), the Claims Bill, exceeds program allocations for
23	fiscal year 2007-2008 or fiscal year 2008-2009, as applicable,
24	for the purposes of meeting such obligations:

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A department, with the approval of the governor, is 1 (1)authorized to utilize allocated savings determined to be 2 available from any other program within the department; and 3 Unless otherwise provided by general law, the governor is (2)4 authorized to transfer funds between allocations of 5 appropriations within a department for the purposes of 6 paying settlements and judgments of a program. 7

SECTION 84. The director of finance is authorized to 8 expend general fund, special fund, and revolving fund savings or 9 10 balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, 11 up to an aggregate total of \$20,000,000 for fiscal 12 year 2007-2008 and \$20,000,000 for fiscal year 2008-2009, for 13 municipal lease payments under financing agreements entered into 14 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the 15 acquisition of depreciable assets, including, but not limited 16 to, automobiles, computers, printers, and telecommunications 17 equipment; and provided further that designated expending 18 agencies (including the department of education and the 19 20 university of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, 21 computers, printers, and telecommunications equipment authorized 22 in this Act may delegate to the director of finance the 23

implementation of such acquisitions when it is determined by all
 involved agencies that it is advantageous to do so.

SECTION 85. Notwithstanding any provision in part III of 3 this Act, the governor is authorized to transfer savings or 4 unrequired balances as may be available of general funds from 5 any program in this Act, up to an aggregate total of \$500,000, 6 to supplement the department of land and natural resources' 7 fire-fighter's contingency fund; provided further that these 8 funds shall be used to prevent, control, and extinguish wildland 9 10 fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves and to fulfill 11 mutual aid agreements in cooperation with fire control agencies 12 of the counties and federal government. 13

SECTION 86. Provided that no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

18 (1) The University of Hawaii and the Hawaii health systems19 corporation;

20 (2) Positions entirely federally funded;

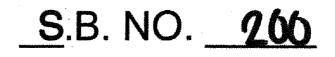
21 (3) Positions established pursuant to section 76-16(b)
22 subsections (3), (12), (13), (21), and (23), Hawaii
23 Revised Statutes; or

24

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1	(4) Where an agency has explicit statutory authorization
2	to establish positions to accomplish necessary
3	functions;
4	provided further that with regard to any of the positions
5	identified in paragraphs (1), (2), (3), or (4), the respective
6	agency or department shall submit a report to the legislature
7	within five days of each use of this provision; provided further
8	that the report shall include:
9	(1) Authority used to establish the position;
10	(2) Date the position was established;
11	(3) Projected date the position will be filled;
12	(4) Amounts projected to be expended in fiscal
13	year 2007-2008 and in fiscal year 2008-2009;
14	(5) Source of funds used to pay for the position; and
15	(6) Functions to be performed by the position.
16	SECTION 87. Provided that in implementing Act 51, Session
17	Laws of Hawaii 2004, the affected departments and the department
18	of education, with approval of the director of finance, may each
19	transfer positions and funds to the other; and provided that the
20	transfers are necessary to effectuate the purposes of Act 51,
21	Session Laws of Hawaii 2004.
22	PART VIII. MISCELLANEOUS AND EFFECTIVE DATE
23	SECTION 88. If any portion of this Act or its application

to any person, entity, or circumstance is held to be invalid for



any reason, then the legislature declares that the remainder of
the Act and each and every other provision thereof shall not be
affected thereby. If any portion of a specific appropriation is
held to be invalid for any reason, the remaining portion shall
be expended to fulfill the objective of such appropriation to
the extent possible.

7 SECTION 89. In the event manifest clerical, typographical
8 or other mechanical errors are found in this Act, the governor
9 is hereby authorized to correct such errors.

SECTION 90. Material to be repealed is bracketed and
stricken. New material in prior enacted laws is underscored.
SECTION 91. This Act shall take effect on July 1, 2007.
INTRODUCED BY:
BY REQUEST

#### 5.B. 200

#### JUSTIFICATION SHEET

DEPARTMENT:

Budget and Finance

TITLE:

PURPOSE:

A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

To provide operating and capital improvement appropriations and authorizations for Executive Branch agencies in fiscal biennium 2007-2009.

MEANS:

By enacting a General Appropriations Act for the Executive Branch.

JUSTIFICATION:

The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2007 and ending June 30, 2009.

Pursuant to provisions of article VII, section 8 of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2006.

#### Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-7(07) amount to \$10,281.8 million in fiscal year 2007-2008 and \$10,498.5 million in fiscal year 2008-2009, for a total of \$20,780.3 million over fiscal biennium 2007-2009. Funding is recommended from the following sources:

General Funds	\$10,448.7	million
Special Funds	3,975.6	million
Federal Funds	3,392.4	million
Other Funds	2,963.6	million

#### Total

#### \$20,780.3 million

Proposed general fund appropriations for operations in the biennium include \$5,165.2 million for fiscal year 2007-2008 and \$5,283.5 million for fiscal year 2008-2009.

The recommended capital improvements budget for the Executive Branch amounts to \$1,336.2 million in fiscal year 2007-2008 and \$745.9 million in fiscal year 2008-2009, for a total of \$2,082.1 million over the biennium. Funding for capital projects is from the following sources:

Special Funds	430.9	million
General Obligation Bonds	\$ 973.6	million
Reimbursable G.O. Bonds	25.5	million
Revenue Bonds	244.3	million
Federal Funds	392.1	million
All Other Funds	 15.7	million

Total

\$2,082.1 million

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium.

Specific general fund appropriations are projected to be \$217.5 million for fiscal year 2007-2008 and \$308.6 million for fiscal year 2008-2009, bringing the total general fund appropriations being requested by the Executive Branch to \$5,382.7 million for fiscal year 2007-2008 and \$5,592.1 million for fiscal year 2008-2009.

In addition, emergency appropriation measures are required to cover unanticipated increases in program costs for fiscal

year 2006-2007; these amount to \$28.5 million.

#### General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in section 9, Article VII of the Hawaii State Constitution and section 37-92 of the Hawaii Revised Statutes.

At the aggregate level that includes all branches of government, total proposed appropriations from the general fund for the Executive Branch, the Judiciary, the Legislature, and the Office of Hawaii Affairs amount to \$5,523.7 million in fiscal year 2007-2008 and \$5,731.2 million in fiscal year 2008-2009. These amounts are within the expenditure ceilings for both fiscal year 2007-2008 (\$5,753.8 million) and fiscal year 2008-2009 (\$6,122.9 million).

For the Executive Branch, total proposed appropriations from the general fund (which include the fiscal biennium 2007-2009 executive budget and other specific appropriation measures to be submitted) amount to \$5,382.7 million in fiscal year 2007-2008 and \$5,592.1 million in fiscal year 2008-2009. These amounts are within the appropriation ceilings for both fiscal year 2007-2008 (\$5,724.0 million) and fiscal year 2008-2009 (\$5,727.9 million.

#### Debt Limit

Section 13, article VII of the Hawaii State Constitution, places a debt limit on G.O. bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5% of average general fund revenues. It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

<u>Impact on the department</u>: This measure provides guidance to the administering agency (Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM DESIGNATION:

Not applicable.

OTHER AFFECTED AGENCIES:

All State agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2007.