

JAN 19 2007

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

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SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2007.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

1 AGR Department of Agriculture
2 AGS Department of Accounting and General Services
3 ATG Department of the Attorney General
4 BED Department of Business, Economic Development and
5 Tourism
6 BUF Department of Budget and Finance
7 CCA Department of Commerce and Consumer Affairs
8 DEF Department of Defense
9 EDN Department of Education
10 GOV Office of the Governor
11 HHL Department of Hawaiian Home Lands
12 HMS Department of Human Services
13 HRD Department of Human Resources Development
14 HTH Department of Health
15 LBR Department of Labor and Industrial Relations
16 LNR Department of Land and Natural Resources
17 LTG Office of the Lieutenant Governor
18 PSD Department of Public Safety
19 SUB Subsidies
20 TAX Department of Taxation
21 TRN Department of Transportation
22 UOH University of Hawaii
23 CCH City and County of Honolulu
24 COH County of Hawaii

1 COK County of Kauai

2 COM County of Maui

3 (c) "Means of financing" (or "MOF") means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All
6 appropriations are followed by letter symbols. Such letter
7 symbols, where used, shall have the following meanings:

8 A general funds

9 B special funds

10 C general obligation bond fund

11 D general obligation bond fund with debt service cost to
12 be paid from special funds

13 E revenue bond funds

14 J federal aid interstate funds

15 K federal aid primary funds

16 L federal aid secondary funds

17 M federal aid urban funds

18 N other federal funds

19 R private contributions

20 S county funds

21 T trust funds

22 U interdepartmental transfers

23 W revolving funds

24 X other funds

1 (d) "Position ceiling" means the maximum number of permanent
2 positions that an expending agency is authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk.

5 (e) "Capital project number" means the official number of the
6 capital project, as assigned by the responsible
7 organization.

8 **PART II. PROGRAM APPROPRIATIONS**

9 SECTION 3. APPROPRIATIONS. The following sums, or so much
10 thereof as may be sufficient to accomplish the purposes and
11 programs designated herein, are hereby appropriated or
12 authorized, as the case may be, from the means of financing
13 specified to the expending agencies designated for the fiscal
14 biennium beginning July 1, 2007 and ending June 30, 2009. The
15 total expenditures and the number of positions in each fiscal
16 year of the biennium shall not exceed the sums and the number
17 indicated for each fiscal year, except as provided elsewhere in
18 this Act, or as provided by general law.

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09	2008-09	2008-09
				F	F	F	F
A. ECONOMIC DEVELOPMENT							
BUSINESS DEVELOPMENT							
STRATEGIC MARKETING & SUPPORT							
1.	OPERATING	BED100	BED	19.00*	19.00*	19.00*	19.00*
			BED	1,963,018A	1,963,018A	1,963,018A	1,963,018A
			BED	250,000N	250,000N	250,000N	250,000N
			BED	1,821,915W	1,821,915W	1,821,915W	1,821,915W
2.	CREATIVE INDUSTRIES DIVISION	BED105	BED	11.00*	11.00*	11.00*	11.00*
	OPERATING			1,233,067A	1,233,067A	1,233,067A	1,233,067A
3.	FOREIGN TRADE ZONE	BED107	BED	19.00*	19.00*	19.00*	19.00*
	OPERATING			2,010,341B	2,010,341B	2,010,341B	2,010,341B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142	BED	35.00*	35.00*	35.00*	35.00*
	OPERATING			2,404,245A	2,404,245A	2,404,245A	2,404,245A
5.	TOURISM	BED113	BED	2.00*	2.00*	2.00*	2.00*
	OPERATING			137,008,979B	137,008,979B	137,008,979B	137,008,979B
6.	AGRICULTURE	AGR192	AGR	243.00*	243.00*	243.00*	243.00*
	AGRICULTURE			15,659,482A	15,659,482A	15,659,482A	15,659,482A
	OPERATING			50.00*	50.00*	50.00*	50.00*
				8,095,768B	8,095,768B	8,095,768B	8,095,768B
				1,482,752N	1,482,752N	1,482,752N	1,482,752N
				812,962T	812,962T	812,962T	812,962T
				9.00*	9.00*	9.00*	9.00*
				1,845,674U	1,845,674U	1,845,674U	1,845,674U
				13.00*	13.00*	13.00*	13.00*
				10,338,231W	10,338,231W	10,338,231W	10,338,231W
				18,000,000C	18,000,000C	18,000,000C	18,000,000C
				1,500,000N	1,500,000N	1,500,000N	1,500,000N
				700,000C	700,000C	700,000C	700,000C
				19.00*	19.00*	19.00*	19.00*
				813,603A	813,603A	813,603A	813,603A
				1.50*	1.50*	1.50*	1.50*
				3,144,970B	3,144,970B	3,144,970B	3,144,970B
				1.50*	1.50*	1.50*	1.50*
				390,276N	390,276N	390,276N	390,276N
7.	INVESTMENT: CAPITAL	LNR172	AGS	19.00*	19.00*	19.00*	19.00*
	FORESTRY RESOURCE MANAGEMENT AND DEVELOP			813,730A	813,730A	813,730A	813,730A
	OPERATING			1.50*	1.50*	1.50*	1.50*
				3,144,970B	3,144,970B	3,144,970B	3,144,970B
				1.50*	1.50*	1.50*	1.50*
				390,276N	390,276N	390,276N	390,276N
8.	FISHERIES AND RESOURCE ENHANCEMENT	LNR153	LNR	17.00*	17.00*	17.00*	17.00*
	OPERATING			1,063,717A	1,063,717A	1,063,717A	1,063,717A
				375,890B	375,890B	375,890B	375,890B
				1,479,469N	1,479,469N	1,479,469N	1,479,469N

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
	INVESTMENT: CAPITAL		LNR	2007-08	2008-09
				F	F
				30,000C	320,000C
9.	TECHNOLOGY STRATEGIC INDUSTRIES	BED120	BED	8,00*	9,00*
	OPERATING		BED	1,143,447A	1,149,579A
			BED	4,283,395N	4,263,397N
10.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED143	BED	1,50*	1,50*
	OPERATING		BED	968,401A	968,465A
			BED	1,50*	1,50*
			BED	3,827,732B	3,827,732B
			BED	3,548,750N	3,548,750N
			BED	1,500,000W	1,500,000W
11.	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED145	BED	4,742,500B	2,609,375B
	OPERATING		BED	4,272,728W	4,272,728W
12.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146	BED	730,000A	730,000A
	OPERATING		BED	5,387,891B	5,394,541B
			BED	6,883,293N	6,883,294N
			BED	5,250,000C	5,250,000C
13.	WATER AND LAND DEVELOPMENT	LNR141	LNR	3,00*	3,00*
	OPERATING		LNR	299,785A	299,789A
			LNR	2,00*	3,00*
			LNR	402,560B	434,000B
			LNR	119,104W	119,104W
			LNR	4,881,000C	14,800,000C
			LNR	1,500,000S	1,500,000S
14.	SPECIAL COMMUNITY DEVELOPMENT	BED150	BED	2,00*	2,00*
	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED	310,664A	310,710A
	OPERATING		BED	700,000W	700,000W
			BED	4,647,000C	1,747,000C
			BED	4,530,000D	1,000,000D
15.	ALOHA TOWER DEVELOPMENT CORPORATION	BED151	BED	1,530,554B	1,530,554B
	OPERATING				
16.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED160	BED	3,00*	3,00*
	OPERATING		BED	25,252,851A	25,261,401A
			BED	3,000,000N	3,000,000N
			BED	22,000,000T	22,000,000T
			BED	31,00*	31,00*
			BED	5,828,901W	5,830,036W

STATE OF HAWAII				PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	APPROPRIATIONS	
			BED				C
INVESTMENT: CAPITAL				2,500,000C			

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	F	M
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR111	LBR LBR LBR LBR	4.30* 309,181A 6,806,016B 119,20* 49,651,572N 3,610,213U	4.30* 309,181A 6,806,016B 119,20* 49,651,572N 3,610,213U		
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135	LBR LBR	3.00* 188,357A 447,409N	3.00* 188,357A 447,409N		
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171	LBR LBR	166,626,650B 207,50* 14,799,675N	166,626,650B 207,50* 14,799,675N		
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903	LBR LBR	4.00* 3,596,913A 2.00* 5,856,479N	4.00* 3,596,913A 2.00* 5,856,479N		
5.	HI CAREER (KOKUA) INFORMATION DELIVERY S OPERATING	LBR905	LBR LBR	430,998A 160,050N	430,998A 160,050N		
6.	VOCATIONAL REHABILITATION OPERATING	HMS802	HMS HMS HMS	27.13* 4,009,904A 95,37* 12,949,367N 1,330,200W	27.13* 4,010,181A 95,37* 12,949,373N 1,330,200W		
7.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143	LBR LBR LBR	41.50* 2,112,363A 25,50* 2,244,249N 50,000W	41.50* 2,112,363A 25,50* 2,244,249N 50,000W		
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152	LBR LBR	24.50* 1,256,489A 53,131U	24.50* 1,256,489A 53,131U		

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
				2007-08 F	2008-09 F
9.	HAWAII CIVIL RIGHTS COMMISSION	LBR153			
	OPERATING		LBR	24.50*	24.50*
				1,355,403A	1,355,403A
			LBR	5.50*	5.50*
				589,964N	589,964N
10.	DISABILITY COMPENSATION PROGRAM	LBR183			
	OPERATING		LBR	109.00*	109.00*
				5,479,284A	5,401,284A
			LBR	8.00*	8.00*
				23,675,713B	23,675,713B
11.	OFFICE OF LANGUAGE ACCESS	LBR316			
	OPERATING		LBR	6.00*	6.00*
				440,000A	440,000A
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161			
	OPERATING		LBR	1.00*	1.00*
				466,419A	466,419A
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA	LBR812			
	OPERATING		LBR	12.00*	12.00*
				762,566A	762,566A
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OF	LBR871			
	OPERATING		LBR	10.80*	10.80*
				904,402N	904,402N
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS	LBR801			
	OPERATING		LBR	8.88*	8.88*
				468,466A	468,466A
			LBR	28.12*	28.12*
				2,438,236N	2,438,236N
16.	GENERAL ADMINISTRATION	LBR902			
	OPERATING		LBR	27.46*	27.46*
				1,493,338A	1,495,966A
			LBR	35.48*	35.48*
				3,115,751N	3,115,778N

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
C. TRANSPORTATION FACILITIES							
1.	AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT	TRN102		590.50*		591.50*	
	OPERATING		TRN	103,535,861B		101,975,448B	
	INVESTMENT: CAPITAL		TRN	5,625,000N		3,337,500N	
			TRN	18,760,000B			B
			TRN	136,839,000E		15,404,000E	
			TRN	36,823,000N			N
2.	GENERAL AVIATION	TRN104		30.00*		30.00*	
	OPERATING		TRN	6,760,575B		6,691,575B	
	INVESTMENT: CAPITAL		TRN	650,000B			B
			TRN	5,805,000N			N
3.	HILO INTERNATIONAL AIRPORT	TRN111		82.00*		82.00*	
	OPERATING		TRN	12,802,246B		12,585,482B	
	INVESTMENT: CAPITAL		TRN	2,945,000N		1,567,500N	
			TRN	20,850,000B		3,640,000B	
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114		83.00*		83.00*	
	OPERATING		TRN	12,432,637B		12,369,720B	
	INVESTMENT: CAPITAL		TRN	4,441,250N		1,520,000N	
			TRN	1,506,000B		7,105,000B	
			TRN	6,460,000E			E
5.	WAIMEA-KOHALA AIRPORT	TRN116		9.00*		9.00*	
	OPERATING		TRN	817,572B		844,605B	
			TRN	1,000N		428,500N	
6.	UPOLU AIRPORT	TRN118					
	OPERATING		TRN	149,500B		149,500B	
7.	KAHULUI AIRPORT	TRN131		150.00*		150.00*	
	OPERATING		TRN	19,507,824B		19,543,085B	
	INVESTMENT: CAPITAL		TRN	908,000N		233,000N	
			TRN	25,815,000B		1,005,000B	
			TRN	9,020,000E		3,880,000E	
			TRN	949,000N			N
8.	HANA AIRPORT	TRN133		9.00*		9.00*	
	OPERATING		TRN	871,165B		792,698B	
9.	KAPALUA AIRPORT	TRN135		11.00*		11.00*	
	OPERATING		TRN	1,774,230B		1,922,297B	

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09	2008-09	2008-09
				F	F	F	F
10.	MOLOKAI AIRPORT	TRN141					
	OPERATING		TRN	13.50*	13.50*		
	INVESTMENT: CAPITAL		TRN	2,265,302B	1,911,424B		
			TRN	475,000N	1,475,000N		
			TRN	700,000B			
			TRN	6,210,000N			
11.	KALAUPAPA AIRPORT	TRN143					
	OPERATING		TRN	9.00*	9.00*		
				1,230,815B	656,477B		
12.	LANAI AIRPORT	TRN151					
	OPERATING		TRN	10.00*	10.00*		
	INVESTMENT: CAPITAL		TRN	1,647,124B	1,878,619B		
			TRN	855,000N			
			TRN	10,000B			
			TRN	3,344,000N			
			TRN	176,000R			
13.	LIHUE AIRPORT	TRN161					
	OPERATING		TRN	100.00*	100.00*		
	INVESTMENT: CAPITAL		TRN	18,119,631B	18,119,631B		
			TRN	1,500,000N	1,500,000N		
			TRN		3,185,000B		
14.	PORT ALLEN AIRPORT	TRN163					
	OPERATING		TRN	26,841B	26,841B		
15.	AIRPORTS ADMINISTRATION	TRN195					
	OPERATING		TRN	111.00*	111.00*		
	INVESTMENT: CAPITAL		TRN	113,332,844B	104,127,735B		
			TRN	31,327,000B	8,151,000B		
			TRN		1,350,000N		
			TRN	100,000X	100,000X		
16.	WATER TRANSPORTATION FACILITIES AND SERV HONOLULU HARBOR	TRN301					
	OPERATING		TRN	120.00*	120.00*		
	INVESTMENT: CAPITAL		TRN	21,703,815B	21,589,690B		
			TRN	2,500,000B	7,750,000B		
17.	KALAELO BARBERS POINT HARBOR	TRN303					
	OPERATING		TRN	3.00*	3.00*		
				1,170,786B	1,279,013B		
18.	HILO HARBOR	TRN311					
	OPERATING		TRN	14.00*	14.00*		
	INVESTMENT: CAPITAL		TRN	2,484,037B	2,460,907B		
			TRN	700,000B			

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O
				2007-08	2008-09		F
19.	KAWAIIHAE HARBOR	TRN313					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	2,00*	2,00*		
				1,446,064B	1,549,247B		B
				1,500,000B			
20.	KAHULUI HARBOR	TRN331					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	18,00*	18,00*		
				3,387,744B	3,247,744B		B
				3,900,000B			
21.	KAUNAKAKAI HARBOR	TRN341					
	OPERATING		TRN	1,00*	1,00*		
				486,419B	486,419B		
22.	NAWILIWILI HARBOR	TRN361					
	OPERATING		TRN	15,00*	15,00*		
				2,609,729B	2,629,581B		
23.	PORT ALLEN HARBOR	TRN363					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	1,00*	1,00*		
				512,293B	517,293B		B
				500,000B			
24.	KAUMALAPAU HARBOR	TRN351					
	OPERATING		TRN	238,000B	238,000B		
25.	HARBORS ADMINISTRATION	TRN395					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	59,00*	59,00*		
				40,211,054B	39,134,221B		
				5,000,000B	5,850,000B		
26.	LAND TRANSPORTATION FACILITIES AND SERVI OAHU HIGHWAYS	TRN501					
	OPERATING		TRN TRN TRN TRN TRN TRN TRN	228,00*	228,00*		
				61,945,421B	64,345,156B		
				2,200,000B	2,200,000B		
				250,000B	5,650,000B		C
				22,225,000C			
				17,790,000E	2,940,000E		
				41,561,000N	18,560,000N		R
				9,999,000R			X
				9,700,000X			
27.	HAWAII HIGHWAYS	TRN511					
	OPERATING INVESTMENT: CAPITAL		TRN TRN TRN TRN	124,00*	124,00*		
				24,490,830B	22,266,286B		
				10,670,000E	9,500,000E		
				38,480,000N	9,600,000N		X
				275,000X			

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
					FISCAL YEAR	FISCAL YEAR
					2007-08	2008-09
				TRN531		
		MAUI HIGHWAYS				
28.		OPERATING INVESTMENT: CAPITAL	TRN TRN TRN		65.00* 18,396,271B 1,760,000E 4,040,000N	55.00* 18,727,123B 11,140,000E 39,700,000N
29.		MOLOKAI HIGHWAYS	TRN TRN TRN	TRN541	12.00* 3,523,205B 2,900,000E 2,800,000N	12.00* 3,608,841B E N
30.		LANAI HIGHWAYS	TRN	TRN551	4.00* 842,565B	4.00* 842,565B
31.		KAUAI HIGHWAYS	TRN TRN TRN	TRN561	51.00* 13,135,766B 5,100,000E 800,000N	51.00* 13,217,246B 5,200,000E 800,000N
32.		HIGHWAYS ADMINISTRATION	TRN TRN TRN TRN	TRN595	80.00* 76,115,141B 3,655,940N 18,575,000B 5,399,000E 10,201,000N	80.00* 75,442,053B 3,896,940N 18,000,000B 6,299,000E 23,801,000N
33.		HIGHWAY SAFETY	TRN TRN	TRN597	31.00* 5,978,053B 9,000*	31.00* 5,978,053B 9,000*
34.		GENERAL ADMINISTRATION	TRN TRN TRN	TRN995	103.00* 14,490,186B 15,519,060N 140,969R	103.00* 13,800,186B 15,519,060N 140,969R

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
					2007-08	F	2008-09	F
		D. ENVIRONMENTAL PROTECTION						
		POLLUTION CONTROL						
		ENVIRONMENTAL MANAGEMENT						
1.		OPERATING	HTH	HTH840	57.00*	57.00*	57.00*	57.00*
					3,509,085A	3,509,085A	3,509,085A	3,509,085A
					60.20*	60.20*	60.20*	60.20*
					79,786,211B	79,786,211B	79,786,211B	79,786,211B
					47.40*	47.40*	47.40*	47.40*
					8,716,169N	8,716,169N	8,716,169N	8,716,169N
					53.40*	53.40*	53.40*	53.40*
		INVESTMENT: CAPITAL	HTH		164,560,185W	164,560,185W	164,560,185W	164,560,185W
			HTH		2,666,000C	2,666,000C	2,666,000C	2,666,000C
			HTH		13,327,000N	13,327,000N	13,327,000N	13,327,000N
2.		PESTICIDES	AGR	AGR846	18.00*	18.00*	18.00*	18.00*
		OPERATING			930,478A	930,478A	930,478A	930,478A
					1.00*	1.00*	1.00*	1.00*
					425,824N	425,824N	425,824N	425,824N
					4.00*	4.00*	4.00*	4.00*
					765,470W	765,470W	765,470W	765,470W
3.		PRESERVATION AND ENHANCEMENT						
		AQUATIC RESOURCES						
		OPERATING	LNR	LNR401	27.00*	27.00*	27.00*	27.00*
					2,555,544A	2,555,544A	2,555,544A	2,555,544A
					1.00*	1.00*	1.00*	1.00*
					2,436,559N	2,436,559N	2,436,559N	2,436,559N
4.		NATIVE RESOURCES AND FIRE PROTECTION PRO						
		OPERATING	LNR	LNR402	55.50*	55.50*	55.50*	55.50*
					5,363,882A	5,363,882A	5,363,882A	5,363,882A
					2,405,193B	2,405,193B	2,405,193B	2,405,193B
					6.00*	6.00*	6.00*	6.00*
		INVESTMENT: CAPITAL	LNR		5,119,080N	5,119,080N	5,119,080N	5,119,080N
			LNR		1,035,000C	1,035,000C	1,035,000C	1,035,000C
5.		WATER RESOURCES						
		OPERATING	LNR	LNR404	21.00*	21.00*	21.00*	21.00*
					2,412,434A	2,412,434A	2,412,434A	2,412,434A
					3.00*	3.00*	3.00*	3.00*
					405,730B	405,730B	405,730B	405,730B
6.		CONSERVATION & RESOURCES ENFORCEMENT						
		OPERATING	LNR	LNR405	135.25*	135.25*	135.25*	135.25*
					9,437,020A	9,437,020A	9,437,020A	9,437,020A
					23.00*	23.00*	23.00*	23.00*
					1,630,890B	1,630,890B	1,630,890B	1,630,890B
					2.75*	2.75*	2.75*	2.75*
					662,088N	662,088N	662,088N	662,088N
					1.00*	1.00*	1.00*	1.00*
					63,831W	63,831W	63,831W	63,831W

STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
7.	NATURAL AREA RESOURCES & WATERSHED MANA OPERATING	LNR407	LNR	22.00* 1,196,795A 1.00* 8,611,868B N	22.00* 1,196,831A 1.00* 8,111,868B 200,000N
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850	HTH	5.00* 319,926A	5.00* 319,926A
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR	33.00* 1,946,729A 6.00* 656,508B 5,100,000C	33.00* 1,944,528A 6.00* 654,008B 4,720,000C
10.	ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849	HTH	15.00* 969,932A .50* 49,875B 14.50* 3,037,634N 14.00* 3,262,663W	15.00* 969,932A .50* 49,875B 14.50* 3,037,634N 14.00* 3,262,663W

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASES					
COMMUNICABLE DISEASE SERVICES					
1.	OPERATING	HTH100	HTH	119,00*	119,00*
				14,080,919A	14,080,919A
				12,50*	12,50*
			HTH	7,923,827N	7,923,827N
			AGS	4,512,000C	
2.	INVESTMENT: CAPITAL	HTH131	HTH	20,60*	20,60*
	DISEASE OUTBREAK CONTROL			1,663,977A	1,663,977A
	OPERATING		HTH	34,40*	34,40*
			HTH	12,749,641N	12,749,641N
3.	DENTAL DISEASES	HTH141	HTH	25,00*	25,00*
	OPERATING			1,743,384A	1,743,384A
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730	HTH	16,00*	16,00*
	OPERATING		HTH	56,333,976A	55,937,260A
			HTH	4,293,658B	4,293,658B
			HTH	3,00*	3,00*
			HTH	1,268,522N	1,268,522N
5.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	238,75*	238,75*
	OPERATING			66,646,033A	69,361,412A
			HTH	3,00*	3,00*
			HTH	1,025,331B	1,025,331B
			HTH	60,118,132U	63,799,406U
6.	FAMILY HEALTH	HTH560	HTH	164,75*	164,75*
	OPERATING			42,014,448A	42,035,537A
			HTH	7,00*	7,00*
			HTH	7,110,659B	7,110,659B
			HTH	188,50*	188,50*
			HTH	41,946,810N	41,946,810N
			HTH	1,00*	1,00*
			HTH	1,080,152U	1,080,152U
7.	COMMUNITY HEALTH	HTH580	HTH	479,00*	479,00*
	COMMUNITY HEALTH SERVICES		HTH	19,183,988A	19,183,988A
	OPERATING		HTH	110,720B	102,720B
			HTH	11,00*	11,00*
			HTH	3,821,823N	3,821,823N
			HTH	1,395,037U	1,395,037U

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS FISCAL YEAR	
					2007-08	F	2008-09	F
	8.	TOBACCO SETTLEMENT	HTH590	HTH	26.00*	26.00*	53,847,266B	53,847,266B
		OPERATING		HTH	3,400,000U		4,700,000U	
	9.	HEALTH RESOURCES ADMINISTRATION	HTH595	HTH	2.00*	2.00*	718,296A	718,296A
		OPERATING						
	10.	HOSPITAL CARE	HTH210	HTH	14,178,000B	18,275,000B	53,622,961A	53,622,961A
		HAWAII HEALTH SYSTEMS CORPORATION		HTH	53,612,232A	2,836.25*	2,836.25*	
		OPERATING - CUR. LEASE PAYMENTS		HTH	365,375,000B	385,084,000B	10,000,000C	10,000,000C
		OPERATING		HTH	10,000,000C			
		INVESTMENT: CAPITAL						
	11.	BEHAVIORAL HEALTH	HTH420	HTH	200.50*	200.50*	74,245,427A	74,245,427A
		ADULT MENTAL HEALTH - OUTPATIENT		HTH	73,925,345A	22,382,981B	1,643,030N	1,643,030N
		OPERATING		HTH	1,643,030N			
	12.	ADULT MENTAL HEALTH - INPATIENT	HTH430	HTH	109,056A	109,056A	636.50*	636.50*
		OPERATING - CUR. LEASE PAYMENTS		HTH	54,230,203A	53,230,383A	3,000,000C	3,000,000C
		OPERATING		AGS	3,000,000C			
		INVESTMENT: CAPITAL						
	13.	ALCOHOL & DRUG ABUSE	HTH440	HTH	22.00*	22.00*	20,110,201A	20,110,201A
		OPERATING		HTH	19,352,909A	300,000B	6.00*	6.00*
		INVESTMENT: CAPITAL			10,859,867N	10,859,867N		
	14.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460	HTH	194.50*	194.50*	51,139,700A	51,139,700A
		OPERATING		HTH	17,000*	17,000*	12,636,965B	12,636,965B
		INVESTMENT: CAPITAL		HTH	2,555,977N	2,260,313U	2,568,019N	2,260,313U
		OPERATING		HTH				
	15.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	68.00*	68.00*	7,941,817A	7,941,817A
		OPERATING		HTH	7,945,817A	4,504,499N	4,504,499N	4,504,499N
		ENVIRONMENTAL HEALTH						

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID		APPROPRIATIONS FISCAL YEAR	
			HTH610	HTH710	2007-08	2008-09
16.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH	139,00*		139,00*	
		HTH	7,305,280A		7,312,709A	
		HTH	991,853B		991,853B	
		HTH	594,682N		594,682N	
		HTH	98,434U		98,434U	
17.	STATE LABORATORY SERVICES OPERATING	HTH	86,00*		86,00*	
		HTH	7,400,591A		7,038,341A	
18.	HEALTH CARE ASSURANCE OPERATING	HTH	21,90*		21,90*	
		HTH	1,571,480A		1,564,995A	
		HTH	356,000B		356,000B	
		HTH	18,10*		18,10*	
		HTH	1,583,243N		1,592,611N	
		HTH	903,403U		903,403U	
19.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGEN OPERATING	HTH	8,00*		8,00*	
		HTH	527,118A		527,118A	
		HTH	39,000B		39,000B	
20.	HEALTH STATUS MONITORING OPERATING	HTH	26,00*		26,00*	
		HTH	1,602,768A		1,602,768A	
		HTH	589,108B		400,037B	
		HTH	3,00*		3,00*	
		HTH	397,214N		397,214N	
21.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH	1,50*		1,50*	
		HTH	134,181A		134,181A	
		HTH	6,50*		6,50*	
		HTH	462,315N		462,315N	
22.	GENERAL ADMINISTRATION OPERATING INVESTMENT: CAPITAL	HTH	122,50*		122,50*	
		HTH	7,989,987A		8,009,201A	
		HTH	1,304,909N		1,304,909N	
		AGS	9,493,000C		5,036,000C	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
		F. SOCIAL SERVICES				
		SERVICES TO INDIVIDUALS, FAMILIES & VETE				
		CHILD PROTECTIVE SERVICES				
1.		OPERATING	HMS	HMS301	294,69*	294,69*
			HMS		25,368,446A	25,368,446A
			HMS		450,000B	450,000B
			HMS		249,81*	249,81*
			HMS		37,334,217N	37,334,224N
2.		GENERAL SUPPORT FOR CHILD CARE				
		OPERATING	HMS		26,07*	26,07*
			HMS		1,245,650A	1,245,908A
			HMS		15,93*	15,93*
			HMS		6,512,325N	6,512,326N
3.		CHILD PROTECTIVE SERVICES PAYMENTS				
		OPERATING	HMS		44,816,013A	44,816,013A
			HMS		20,095,666N	20,095,666N
4.		CASH SUPPORT FOR CHILD CARE				
		OPERATING	HMS		22,411,811A	22,411,811A
			HMS		34,250,754N	34,250,754N
5.		AT-RISK YOUTH SERVICES				
		IN-COMMUNITY YOUTH PROGRAMS				
		OPERATING	HMS		21,00*	21,00*
			HMS		9,204,187A	9,204,444A
			HMS		5,170,848N	5,170,848N
6.		HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)				
		OPERATING	HMS		118,50*	118,50*
			HMS		10,800,477A	10,610,299A
			HMS		.50*	.50*
			AGS		16,540U	16,540U
			AGS		800,000C	
7.		SERVICES TO VETERANS				
		OPERATING	DEF		27,00*	27,00*
		INVESTMENT: CAPITAL	AGS		1,532,333A	1,540,345A
			AGS		200,000C	1,000,000C
8.		ADULT AND COMMUNITY CARE SERVICES				
		OPERATING	HMS		99,58*	99,58*
			HMS		11,027,642A	10,987,194A
			HMS		17,92*	17,92*
			HMS		5,577,856N	5,557,856N
			HMS		10,000R	10,000R
			HMS		280,106U	280,106U

ASSURED STANDARD OF LIVING
MONETARY ASSISTANCE FOR GENERAL NEEDS

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09	2008-09	2008-09
				F	F	F	F
9.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICI OPERATING	HMS211	HMS HMS	38,182,284A 41,000,000N	38,182,284A 41,000,000N		
10.	CASH SUPPORT FOR AGED, BLIND, DISABLED I OPERATING	HMS212	HMS	31,055,304A	31,055,304A		
11.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS HMS HMS HMS	1,00* 10,194,240A 200,00* 43,869,465N 23,00*	1,00* 5,039,240A 200,00* 43,869,475N 23,00*		1,00* 5,039,240A 200,00* 43,869,475N 23,00*
12.	INVESTMENT: CAPITAL TEACHER HOUSING OPERATING	HMS807	HMS	3,781,323W 30,000,000C	3,781,323W 30,000,000C		3,781,323W 25,000,000C
13.	HPHA ADMINISTRATION OPERATING	HMS229	HMS HMS	322,625W 25,00* 10,771,351N 12,00* 1,545,363W	322,625W 25,00* 10,771,351N 12,00* 1,545,363W		322,625W 25,00* 10,771,351N 12,00* 1,545,363W
14.	PRIVATE HOUSING DEV & OWNERSHIP OPERATING	HMS225	HMS HMS	9,00* 1,421,513N 2,00* 5,649,020W	9,00* 1,421,513N 2,00* 5,649,020W		9,00* 1,421,514N 2,00* 5,649,020W
15.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS HMS	4,25* 1,232,968A 14,75* 25,563,391N	4,25* 1,232,968A 14,75* 25,563,391N		4,25* 1,233,027A 14,75* 25,563,392N
16.	HOMELESS SERVICES OPERATING	HMS224	HMS HMS	5,00* 12,861,608A 1,369,108N	5,00* 12,861,608A 1,369,108N		5,00* 13,536,562A 1,369,108N
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	16,982,395A	16,982,395A		17,125,395A
18.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS HMS HMS	479,133,108A 672,850,832N 44,409,563U	479,133,108A 672,850,832N 44,409,563U		508,104,087A 694,491,153N 44,409,563U
	GENERAL SUPPORT FOR ASSURED STD OF LIVIN						

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
					FISCAL YEAR	FISCAL YEAR
	19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY		HMS236	2007-08	2008-08
		OPERATING	HMS		343,21*	343,21*
					14,339,879A	14,342,932A
					278,79*	278,79*
					16,822,324N	16,822,339N
	20.	DISABILITY DETERMINATION	HMS		45,00*	45,00*
		OPERATING			5,400,884N	5,400,886N
	21.	CHILD SUPPORT ENFORCEMENT SERVICES	ATG	ATG500		
		OPERATING			76,26*	80,26*
					3,849,554A	4,160,780A
					154,80*	155,80*
					15,484,128N	15,311,311N
					13,94*	13,94*
					2,587,599T	2,587,599T
	22.	HAWAIIAN HOMESTEADS PLNG,DEV, MGT & GEN SPPT FOR HAWAIIAN HM	HHL	HHL602		
		OPERATING			18,00*	18,00*
					920,249A	920,520A
					100,00*	100,00*
					9,417,240B	10,668,908B
					16,393,455N	9,600,545N
					77,00*	77,00*
					5,587,512T	5,587,512T
	23.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC EXECUTIVE OFFICE ON AGING	HTH	HTH904		
		OPERATING			3,55*	3,55*
					6,050,588A	6,050,588A
					7,45*	7,45*
					7,443,720N	7,443,720N
	24.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH	HTH520		
		OPERATING			5,00*	5,00*
					1,333,468A	1,381,468A
					10,000B	10,000B
					2,00*	2,00*
					204,812U	204,812U
	25.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS	HMS902		
		OPERATING			102,74*	102,74*
					10,247,849A	10,248,963A
					105,26*	105,26*
					17,841,474N	17,841,480N

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
26.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE	HMS903			63.46*		63.46*
	OPERATING		HMS	10,968,756A		10,911,691A	
			HMS	57.54*		57.54*	
				57,359,332N		57,312,086N	
27.	GENERAL ADMINISTRATION (DHS)	HMS904			176.34*		176.34*
	OPERATING		HMS	9,349,502A		8,839,134A	
			HMS	15.66*		15.66*	
				1,588,905N		1,588,906N	
28.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901			27.56*		27.56*
	OPERATING		HMS	3,148,835A		2,904,283A	
			HMS	19.44*		19.44*	
				2,367,302N		2,246,680N	

S.B. NO. 200

BUF-7(07)

STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
				2007-08	2008-09
G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETTING					
1.	OPERATING	EDN100	EDN	12,293,10*	12,305,10*
			EDN	1,374,766,426A	1,400,289,441A
			EDN	6,280,000B	6,780,000B
			EDN	171,923,444N	171,760,198N
			EDN	6,300,000T	6,750,000T
			EDN	3,000,000U	4,000,000U
			EDN	3,398,000W	3,398,000W
			EDN	90,173,000B	47,407,000B
			EDN	53,635,000C	107,460,000C
			EDN	1,428,000R	
	INVESTMENT: CAPITAL				
2.	OPERATING	EDN150	EDN	5,351,50*	5,351,50*
			EDN	352,858,875A	352,858,875A
			EDN	2,00*	2,00*
			EDN	49,050,756N	49,050,756N
			EDN	2,000,000W	2,000,000W
3.	OPERATING	EDN200	EDN	232,50*	332,50*
			EDN	34,454,113A	32,899,478A
			EDN	6,00*	6,00*
			EDN	1,600,000B	1,700,000B
			EDN	2,222,450N	2,026,461N
			EDN	800,000U	800,000U
4.	OPERATING	EDN300	EDN	606,00*	606,00*
			EDN	50,557,781A	50,557,781A
			EDN	90,000N	90,000N
5.	OPERATING	EDN400	EDN	611,00*	611,00*
			EDN	156,276,765A	161,778,089A
			EDN	726,50*	726,50*
			EDN	23,112,819B	23,112,819B
			EDN	3,00*	3,00*
			EDN	35,659,876N	35,659,880N
			EDN	4,00*	4,00*
			EDN	6,000,000W	6,000,000W

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
					2007-08	F	2008-09	F
	6.	SCHOOL COMMUNITY SERVICES		EDN500				
		OPERATING	EDN		35,50*		35,50*	
			EDN		11,035,725A		11,035,725A	
			EDN		1,939,006B		1,939,006B	
			EDN		3,260,007N		3,260,007N	
			EDN		8,500,000U		8,500,000U	
			EDN		8,030,000W		8,030,000W	
	7.	CHARTER SCHOOLS		EDN600				
		OPERATING	EDN		51,635,990A		51,635,990A	
	8.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		AGS807				
		OPERATING	AGS		85,00*		85,00*	
			AGS		4,896,812A		4,896,812A	
			AGS		1,000,000U		1,000,000U	
	9.	PUBLIC LIBRARIES		EDN407				
		OPERATING	EDN		555,55*		555,55*	
			EDN		30,350,820A		30,350,820A	
			EDN		3,125,000B		3,125,000B	
			EDN		1,365,244N		1,365,244N	
			AGS		11,423,000C		8,515,000C	
	10.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEM		DEF114				
		OPERATING	DEF		1,373,245A		1,373,245A	
			DEF		2,098,686N		2,098,686N	
	11.	HIGHER EDUCATION		UOH100				
		UNIVERSITY OF HAWAII, MANOA						
		OPERATING	UOH		3,538,34*		3,566,34*	
			UOH		234,962,088A		247,612,246A	
			UOH		189,523,383B		217,721,750B	
			UOH		78,06*		78,06*	
			UOH		5,485,593N		5,485,593N	
			UOH		74,857,917W		134,25*	
			UOH		800,000W		75,032,132W	
	12.	UNIVERSITY OF HAWAII, HILO		UOH210				
		OPERATING	UOH		470,25*		471,75*	
			UOH		32,155,512A		33,432,179A	
			UOH		39,00*		63,00*	
			UOH		15,731,115B		19,590,299B	
			UOH		394,543N		394,543N	
			UOH		1,50*		1,50*	
			UOH		3,382,849W		3,382,849W	
			UOH		18,114,000C		1,779,000C	
			UOH		3,300,000N		33,000,000N	
	13.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER		UOH220				
		OPERATING	UOH		637,167A		637,167A	

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO.	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
				2007-08	2008-09		
14.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
	OPERATING		UOH	85,000*	93,000*		
			UOH	5,649,177A	6,533,348A		
			UOH	3,218,568B	3,788,785B		
			UOH	7,000N	7,000N		
	INVESTMENT: CAPITAL		UOH	328,960W	328,960W		
			UOH	100,000,000B			
			UOH	35,000,000C			
15.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
	OPERATING		UOH	1,766,000*	1,813,000*		
			UOH	112,864,418A	121,821,260A		
			UOH	82,000*	82,000*		
			UOH	50,899,176B	54,101,426B		
			UOH	15,600*	15,600*		
	INVESTMENT: CAPITAL		UOH	4,444,818N	4,444,818N		
			UOH	4,664,323W	4,664,323W		
			UOH	3,600,000C	1,250,000C		
16.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900					
	OPERATING		UOH	418,000*	423,000*		
			UOH	279,388,352A	297,149,712A		
			UOH	4,000*	4,000*		
			UOH	10,938,128B	10,938,128B		
			UOH	4,000*	4,000*		
			UOH	673,484N	673,484N		
	INVESTMENT: CAPITAL		UOH	5,000*	5,000*		
			UOH	13,157,802W	13,157,802W		
			UOH	50,000,000C	50,000,000C		

PROGRAM APPROPRIATIONS

STATE OF HAWAII	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
			FISCAL YEAR	FISCAL YEAR
ITEM NO	PROGRAM ID	AGENCY	2007-08 F	2008-09 F
H. CULTURE AND RECREATION CULTURAL ACTIVITIES				
1.	UOH881	UOH	13.00*	13.00*
			619,504A	614,753A
			7.00*	7.00*
			3,143,689B	3,131,189B
			1,000,000W	1,000,000W
2.	AGS881	AGS	10.00*	10.00*
			2,314,226A	2,314,226A
			14.00*	14.00*
			4,471,223B	4,475,723B
			2.00*	2.00*
			773,128N	773,628N
			625,000U	625,000U
3.	AGS818	AGS	.50*	.50*
			51,820A	51,820A
4.	LNR802	LNR	13.00*	13.00*
			954,937A	955,085A
			142,295B	142,295B
			496,629N	496,629N
5.	LNR804	LNR	35.00*	36.00*
			1,514,833A	1,542,810A
			3.50*	3.50*
			554,877B	554,877B
			3.50*	3.50*
			541,066N	841,066N
			605,639W	605,639W
			500,000C	500,000C
6.	LNR806	LNR	90.00*	90.00*
			5,498,432A	5,498,930A
			41.00*	41.00*
			5,221,780B	5,221,780B
			1,218,456N	1,218,456N
			16,500,000C	12,000,000C
7.	LNR801	LNR	98.00*	105.00*
			15,969,299B	16,237,139B
			LNR	700,799N

STATE OF HAWAII		PROGRAM APPROPRIATIONS		APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09
7.	INVESTMENT: CAPITAL	LNR801	LNR	9,920,000	4,300,000
			LNR	10,000,000	10,000,000
			LNR	9,820,000	13,820,000
8.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889	AGS	39,50*	39,50*
	OPERATING		AGS	8,848,306B	7,565,156B
	INVESTMENT: CAPITAL		AGS	12,430,000C	25,850,000C

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
I. PUBLIC SAFETY					
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION INSTITUTIONS	PSD400		1,651.00*	1,651.00*
	OPERATING		PSD	157,276,526A	155,138,186A
			PSD	209,721S	209,721S
	INVESTMENT: CAPITAL		PSD	73,719W	73,719W
			AGS	2,000,000C	C
2.	INTAKE SERVICE CENTERS	PSD410		61.00*	61.00*
	OPERATING		PSD	3,607,386A	3,632,490A
3.	CORRECTIONS PROGRAM SERVICES	PSD420		188.00*	188.00*
	OPERATING		PSD	18,391,567A	18,223,310A
			PSD	13,418N	13,418N
4.	HEALTH CARE	PSD421		173.10*	173.10*
	OPERATING		PSD	17,354,390A	17,219,726A
			PSD	52,853N	52,853N
5.	HAWAII CORRECTIONAL INDUSTRIES	PSD422		2.00*	2.00*
	OPERATING		PSD	7,335,451W	7,335,451W
6.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502		12.00*	12.00*
	OPERATING		PSD	838,979A	842,316A
			PSD	198,536N	198,536N
			PSD	78,640T	T
			PSD	6.00*	6.00*
			PSD	589,549W	565,549W
7.	SHERIFF	PSD503		289.00*	289.00*
	OPERATING		PSD	12,700,813A	12,895,776A
			PSD	7.00*	7.00*
			PSD	563,336N	563,336N
			PSD	64.00*	64.00*
			PSD	5,277,821U	5,277,821U
8.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611		3.00*	3.00*
	OPERATING		PSD	238,109A	238,109A

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STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09	2008-09	2008-09
				F	F	F	F
9.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612		55.00*	55.00*	55.00*	55.00*
	OPERATING		PSD	3,534,361A	3,534,361A	3,534,361A	3,534,361A
10.	CRIME VICTIM COMPENSATION COMMISSION	PSD613		8.00*	8.00*	8.00*	8.00*
	OPERATING		PSD	1,843,835B	1,843,835B	1,843,835B	1,843,835B
			PSD	850,000N	850,000N	850,000N	850,000N
11.	GENERAL SUPPORT - CRIMINAL ACTION	PSD900		152.10*	152.10*	152.10*	152.10*
	GENERAL ADMINISTRATION		PSD	11,945,482A	11,465,116A	11,465,116A	11,465,116A
	OPERATING		PSD	693,832B	693,832B	693,832B	693,832B
			PSD	75,065T	75,065T	75,065T	75,065T
	INVESTMENT: CAPITAL		PSD	742,980X	742,980X	742,980X	742,980X
			PSD	9,592,000C	6,047,000C	6,047,000C	6,047,000C
			AGS	2,500,000C			
12.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231		30.10*	30.10*	30.10*	30.10*
	OPERATING		ATG	1,739,321A	1,739,474A	1,739,474A	1,739,474A
			ATG	1,784,282N	1,784,282N	1,784,282N	1,784,282N
			ATG	26,90*	26,90*	26,90*	26,90*
			ATG	2,732,769W	2,732,769W	2,732,769W	2,732,769W
13.	SAFETY FROM PHYSICAL DISASTERS	LNR810		7.50*	7.50*	7.50*	7.50*
	PREVENTION OF NATURAL DISASTERS		LNR	663,735A	629,779A	629,779A	629,779A
	OPERATING		LNR	50*	50*	50*	50*
			LNR	269,745N	269,745N	269,745N	269,745N
14.	AMELIORATION OF PHYSICAL DISASTERS	DEF110		123.80*	123.80*	123.80*	123.80*
	OPERATING		DEF	9,812,171A	9,812,597A	9,812,597A	9,812,597A
			DEF	70,70*	70,70*	70,70*	70,70*
			DEF	72,991,364N	73,051,508N	73,051,508N	73,051,508N
			DEF	464,458S	464,458S	464,458S	464,458S
			DEF	4,700,000U	4,700,000U	4,700,000U	4,700,000U
	INVESTMENT: CAPITAL		DEF	6,999,000C	480,000C	480,000C	480,000C
			DEF	56,007,000N	6,455,000N	6,455,000N	6,455,000N
			AGS	2,801,000C	3,200,000C	3,200,000C	3,200,000C
			AGS	110,000N	110,000N	110,000N	110,000N

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
J. INDIVIDUAL RIGHTS PROTECTION OF THE CONSUMER REGULATION OF SERVICES					
1.	CABLE TELEVISION	CCA102	CCA	4.00*	4.00*
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN	CCA103	CCA	1,232,334B	1,232,334B
3.	FINANCIAL INSTITUTION SERVICES	CCA104	CCA	23.00*	23.00*
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	2,705,793B	2,705,793B
5.	PUBLIC UTILITIES COMMISSION	BUF901	BUF	29.00*	29.00*
6.	INSURANCE REGULATORY SERVICES	CCA106	CCA	55.00*	55.00*
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	5,125,120B	5,073,120B
8.	MEASUREMENT STANDARDS	AGR812	AGR	5.00*	5.00*
9.	BUSINESS REGISTRATION & SECURITIES REGUL	CCA111	CCA	2,037,937T	2,037,937T
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA	44.00*	51.00*
11.	GENERAL SUPPORT	CCA191	CCA	8,695,562B	9,929,994B
			CCA	80.00*	80.00*
			CCA	12,193,508B	12,193,508B
			CCA	200,000T	200,000T
			CCA	16.00*	16.00*
			CCA	1,600,284B	1,600,284B
			CCA	50,581T	50,581T
			AGR	15.00*	15.00*
			AGR	719,145A	719,145A
			CCA	75.00*	75.00*
			CCA	6,440,207B	6,440,207B
			CCA	65.00*	65.00*
			CCA	5,253,047B	5,253,047B
			CCA	45.00*	45.00*
			CCA	5,516,080B	5,516,080B

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	LTG	5.00* 411,475A	5.00* 411,507A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	BUF	81.00* 9,262,208A	81.00* 9,262,982A
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	LNR	60.00* 4,133,370B	60.00* 4,039,870B
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	HMS	1.00* 105,280A	1.00* 105,303A

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09
K. GOVERNMENT-WIDE SUPPORT EXEC.DIRECTN, COORD. & POLICY DEVELOPMEN OFFICE OF THE GOVERNOR					
1.	OPERATING INVESTMENT: CAPITAL	GOV100	GOV GOV	37,00* 3,894,690A 1,000C	37,00* 3,894,690A 1,000C
2.	OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100	LTG	3,00* 849,617A	3,00* 849,631A
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144	BED	19,00* 1,754,173A 4,00* 2,483,083N 1,000,000W	19,00* 1,754,366A 4,00* 2,358,084N 1,000,000W
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103	BED	6,00* 491,616A	6,00* 491,668A
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130	BED	17,00* 1,145,127A 4,00* 1,590,030U	17,00* 1,091,287A 4,00* 1,590,030U
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING INVESTMENT: CAPITAL	BUF101	BUF BUF BUF	49,00* 172,520,381A 228,324,299U 150,173,000C	49,00* 181,422,460A 242,506,614U 77,407,000C
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871	AGS	5,00* 852,126T	5,00* 4,680,814T
8.	OFFICE OF ELECTIONS OPERATING	AGS879	AGS	17,50* 2,548,529A 50* 7,473,364N	17,50* 2,703,265A 50* 7,473,364N
9.	FISCAL MANAGEMENT REVENUE COLLECTION TAXATION OPERATING	TAX100	TAX TAX	402,50* 25,424,865A 452,000B	402,50* 25,134,095A 452,000B

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
	ID		2007-08	2008-09
10.	AGS101	AGS	36,00*	36,00*
			2,468,749A	2,468,749A
11.	AGS104	AGS	12,00*	12,00*
			688,994A	688,994A
12.	BUF115	BUF	14,00*	14,00*
			266,573,412A	281,700,610A
			9,00*	9,00*
			6,031,359T	6,031,359T
			312,426,176U	330,298,902U
13.	ATG100	ATG	234,15*	234,15*
			23,724,439A	23,827,541A
			18,00*	18,00*
			1,899,738B	1,895,738B
			13,00*	13,00*
			8,922,519N	8,538,895N
			3,918,000T	3,918,000T
			54,85*	54,85*
			8,158,217U	8,150,717U
			3,00*	3,00*
			9,017,834W	9,017,834W
14.	AGS131	AGS	170,00*	170,00*
			18,788,346A	17,417,346A
			33,00*	33,00*
			2,237,432U	2,237,432U
			6,195,000C	2,900,000C
15.	AGS111	AGS	20,00*	20,00*
			1,082,346A	899,246A
16.	AGS891	AGS	9,000,000B	9,000,000B
17.	HRD102	HRD	112,00*	112,00*
			16,847,468A	16,844,870A
			700,000B	700,000B
			4,886,281U	4,886,281U

STATE OF HAWAII		PROGRAM APPROPRIATIONS			APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
			2007-08	2008-09		
18.	EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF	222,439,828A	224,622,703A		
		BUF	311,103,501U	319,403,896U		
		BUF	88,000*	83,000*		
		BUF	11,025,246X	10,950,216X		
19.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF	26,000*	26,000*		
		BUF	11,681,399T	4,291,408T		
20.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR	51,000*	51,000*		
		LNR	10,510,721B	10,475,721B		
		LNR	74,108N	74,108N		
		LNR	500,000B			
	INVESTMENT: CAPITAL	LNR	5,890,000C	16,800,000C		
		LNR	250,000R			
		LNR	250,000S			
21.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS	4,000*	4,000*		
		AGS	4,138,007A	3,683,480A		
		AGS	16,450,000W	16,450,000W		
22.	LAND SURVEY OPERATING	AGS	17,000*	17,000*		
		AGS	862,481A	862,481A		
		AGS	285,000U	285,000U		
23.	OFFICE LEASING OPERATING - CUR. LEASE PAYMENTS	AGS	4,739,600A	4,739,600A		
		AGS	2,100,300U	2,100,300U		
		AGS	5,000*	5,000*		
		AGS	6,931,971A	6,931,971A		
		AGS	3,399,700U	3,399,700U		
24.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCT OPERATING	AGS	16,000*	16,000*		
		AGS	1,142,415A	1,142,415A		
		AGS	4,000,000W	4,000,000W		
		AGS	34,576,000C	27,175,000C		
25.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING	AGS	158,500*	158,500*		
		AGS	15,549,399A	15,538,909A		
		AGS	58,744B	58,744B		
		AGS	894,001U	894,001U		

STATE OF HAWAII		PROGRAM APPROPRIATIONS			APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	M O F
26.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232	AGS	38.50* 1,985,661A	38.50* 1,959,361A	
27.	CENTRAL SERVICES - BUILDING REPAIRS & AL	AGS233	AGS	37.00* 3,276,837A	37.00* 3,204,937A	
28.	PROCUREMENT, INVENTORY & SURPLUS PROP MG	AGS240	AGS	22.00* 1,242,916A	22.00* 1,240,416A	
29.	SURPLUS PROPERTY MANAGEMENT	AGS244	AGS	5.00* 1,742,788W	5.00* 1,742,788W	
30.	AUTOMOTIVE MANAGEMENT	AGS251	AGS	12.50* 2,416,689W	12.50* 2,416,689W	
31.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252	AGS	26.50* 3,334,828W	26.50* 3,334,828W	
32.	GENERAL ADMINISTRATIVE SERVICES	AGS901	AGS	39.00* 2,424,641A	39.00* 2,429,418A	
	OPERATING		AGS	1.00* 64,256U	1.00* 64,256U	

1 **PART III. PROGRAM APPROPRIATION PROVISIONS**2 TRANSPORTATION

3 SECTION 4. Provided that of the special fund
4 appropriations for the airports division (TRN 102-TRN 195), the
5 following sums specified for special repair and maintenance
6 projects in fiscal biennium 2007-2009 shall be expended for
7 special repair and maintenance purposes only as follows:

8	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9	TRN 102	\$4,230,000	\$5,217,500
10	TRN 104	\$1,800,000	\$1,800,000
11	TRN 111	\$1,076,750	\$ 815,000
12	TRN 114	\$1,596,750	\$1,730,000
13	TRN 116	\$ 110,000	\$ 122,500
14	TRN 118	\$ 100,000	\$ 100,000
15	TRN 131	\$1,008,000	\$ 483,000
16	TRN 133	\$ 260,000	\$ 210,000
17	TRN 135	\$ 520,000	\$ 678,000
18	TRN 141	\$ 860,000	\$ 500,000
19	TRN 143	\$ 125,000	\$ 100,000
20	TRN 151	\$ 140,000	\$ 345,000
21	TRN 161	\$5,765,000	\$5,765,000
22	TRN 163	\$ 25,000	\$ 25,000
23	TRN 195	\$ 750,000	\$ 750,000;

24 provided further that any unexpended funds shall lapse to the
25 airport special fund.

26 SECTION 5. Provided that of the special fund appropriation
27 for airports administration (TRN 195), the sum of \$20,000,000
28 for fiscal year 2007-2008 shall be expended for routine repair
29 and maintenance purposes; provided further that any unexpended
30 funds shall lapse to the airport special fund.

1 SECTION 6. Provided that of the special fund appropriation
 2 for airports administration (TRN 195), the sum of \$59,476,905
 3 for fiscal year 2007-2008 and the sum of \$70,726,675 for fiscal
 4 year 2008-2009 shall be expended for the following purposes:

5	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
6	Interest and principal on		
7	general obligation bonds	\$ 11,442	\$ 11,442
8	Interest and principal on		
9	revenue bonds	\$59,465,463	\$70,715,233;

10 provided further that any funds not expended for these purposes
 11 shall lapse to the airport special fund.

12 SECTION 7. Provided that of the special fund
 13 appropriations for the harbors division (TRN 301-TRN 395), the
 14 following sums specified for special repair and maintenance
 15 projects in fiscal biennium 2007-2009 shall be expended for
 16 special repair and maintenance purposes only as follows:

17	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
18	TRN 301	\$5,594,000	\$5,594,000
19	TRN 303	\$ 331,000	\$ 331,000
20	TRN 311	\$ 846,000	\$ 846,000
21	TRN 313	\$ 850,000	\$ 930,000
22	TRN 331	\$1,395,000	\$1,255,000
23	TRN 341	\$ 368,400	\$ 368,400
24	TRN 351	\$ 238,000	\$ 238,000
25	TRN 361	\$ 850,000	\$ 830,000
26	TRN 363	\$ 393,000	\$ 393,000;

27 provided further that any unexpended funds shall lapse to the
 28 harbor special fund.

1 SECTION 8. Provided that of the special fund
 2 appropriations for the harbors division (TRN 301-395), the
 3 following sums specified for security in fiscal
 4 biennium 2007-2009 shall be expended for security purposes only
 5 as follows:

6	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
7	TRN 301	\$2,197,508	\$2,197,508
8	TRN 303	\$ 530,004	\$ 530,004
9	TRN 311	\$ 434,892	\$ 454,662
10	TRN 313	\$ 428,633	\$ 448,205
11	TRN 331	\$ 276,000	\$ 276,000
12	TRN 361	\$ 381,375	\$ 399,798
13	TRN 395	\$1,035,000	\$1,035,000;

14 provided further that any unexpended funds shall lapse to the
 15 harbor special fund.

16 SECTION 9. Provided that of the special fund appropriation
 17 for harbors administration (TRN 395), the sum of \$27,084,579 for
 18 fiscal year 2007-2008 and the sum of \$25,541,924 for fiscal
 19 year 2008-2009 shall be expended for the following purposes:

20	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
21	Interest and principal on		
22	general obligation bonds	\$ 1,720,310	\$ 2,140,680
23	Interest and principal on		
24	revenue bonds	\$25,364,269	\$23,401,244;

25 provided further that any funds not expended for these purposes
 26 shall lapse to the harbor special fund.

1 SECTION 10. Provided that of the special fund
2 appropriation for harbors administration (TRN 395), the sum of
3 \$250,000 for fiscal year 2007-2008 and the sum of \$250,000 for
4 fiscal year 2008-2009 shall be expended for the effects of
5 natural disasters or unforeseen emergencies; provided that the
6 effects of the natural disasters or unforeseen emergencies
7 create an urgent need to pursue a course of action which is in
8 the best interest of the State; and provided further that any
9 unexpended funds shall lapse to the harbor special fund.

10 SECTION 11. Provided that of the special fund
11 appropriation for harbors administration (TRN 395), the sum of
12 \$1,000,000 for fiscal year 2007-2008 and the sum of \$1,000,000
13 for fiscal year 2008-2009 shall be expended for the effects of
14 raised security levels of MARSEC II (Maritime Security) or
15 higher, as determined by the Captain of the Port (U.S. Coast
16 Guard) or the governor; and provided further that any unexpended
17 funds shall lapse to the harbor special fund.

18 SECTION 12. Provided that of the special fund
19 appropriations for the highways division (TRN 501-TRN 561), the
20 following sums specified for special repair and maintenance
21 projects in fiscal biennium 2007-2009 shall be expended for
22 special repair and maintenance purposes only as follows:

S.B. NO. 200

	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
1			
2	TRN 501	\$14,760,486	\$18,668,837
3	TRN 511	\$12,953,404	\$10,876,404
4	TRN 531	\$11,096,508	\$11,096,508
5	TRN 541	\$ 2,560,000	\$ 2,575,000
6	TRN 551	\$ 515,000	\$ 515,000
7	TRN 561	\$ 8,021,464	\$ 7,216,134

8 provided further that any unexpended funds shall lapse to the
9 state highway fund.

10 SECTION 13. Provided that of the special fund
11 appropriation for highways administration (TRN 595), the sum of
12 \$52,659,073 for fiscal year 2007-2008 and the sum of \$51,528,823
13 for fiscal year 2008-2009 shall be expended for the following
14 purposes:

	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
15			
16	Interest and principal on		
17	general obligation bonds	\$16,897,126	\$13,081,894
18	Interest and principal on		
19	revenue bonds	\$35,761,947	\$38,446,929;

20 provided further that any funds not expended for this purpose
21 shall lapse to the state highway fund.

1 HEALTH

2 SECTION 14. Provided that of the general fund
3 appropriation for the Hawaii health systems corporation
4 (HTH 210), the sum of \$1,500,000 in fiscal year 2007-2008 and
5 the sum of \$1,500,000 in fiscal year 2008-2009 shall be used for
6 the transitioning of Kahuku Hospital into the Hawaii Health
7 Systems Corporation; provided further that the funds shall not
8 be expended for any other purpose; and provided further that any
9 unexpended funds shall lapse to the general fund in the event
10 Kahuku Hospital does not become a part of the Hawaii health
11 systems corporation.

12 SECTION 15. Provided that of the special fund
13 appropriation for tobacco settlement (HTH 590), the sum of
14 \$12,938,600, or so much thereof as may be necessary for fiscal
15 year 2007-2008, and the sum of \$12,938,600, or so much thereof
16 as may be necessary for fiscal year 2008-2009, shall be
17 deposited into the emergency and budget reserve fund.

18 SECTION 16. Provided that of the special fund
19 appropriation for tobacco settlement (HTH 590), the sum of
20 \$19,520,369, or so much thereof as may be necessary for fiscal
21 year 2007-2008, and the sum of \$19,520,369, or so much thereof
22 as may be necessary for fiscal year 2008-2009, shall be expended
23 by the department of health for purposes specified in
24 section 328L-4, Hawaii Revised Statutes; provided further that a

1 sum not to exceed \$5,281,061 of the special fund appropriation
2 for fiscal year 2007-2008, and a sum not to exceed \$5,281,061 of
3 the special fund appropriation for fiscal year 2008-2009, shall
4 be transferred to the department of human services to be
5 expended for the children's health insurance program, pursuant
6 to section 328L-4, Hawaii Revised Statutes; and provided further
7 that the amount of moneys transferred shall not exceed the
8 amount of expenditures anticipated for each fiscal year by the
9 children's health insurance program.

10 SECTION 17. Provided that of the special fund
11 appropriation for tobacco settlement (HTH 590), the sum of
12 \$6,601,326, or so much thereof as may be necessary for fiscal
13 year 2007-2008, and the sum of \$6,601,326, or so much thereof as
14 may be necessary for fiscal year 2008-2009, shall be deposited
15 into the Hawaii tobacco prevention and control trust fund.

16 SECTION 18. Provided that of the special fund
17 appropriation for tobacco settlement (HTH 590), the sum of
18 \$14,786,971, or so much thereof as may be necessary for fiscal
19 year 2007-2008, and the sum of \$14,786,971, or so much thereof
20 as may be necessary for fiscal year 2008-2009, shall be
21 deposited into the university revenue-undertakings fund.

1 EDUCATION

2 SECTION 19. Provided that of the general fund
3 appropriation for school-based budgeting (EDN 100), the sum of
4 \$167,498,112 for fiscal year 2007-2008 and the sum of
5 \$177,398,618 for fiscal year 2008-2009 shall be used to pay for
6 health and other benefits provided by the Hawaii employer-union
7 health benefits trust fund or the voluntary employees'
8 beneficiary association trust (VEBA) for department of education
9 employees and participating employees of charter schools and
10 shall be transferred to the departmental administration and
11 budget division program (BUF 101) of the department of budget
12 and finance for this purpose; provided further that the funds
13 shall be transferred no later than July 16 of each respective
14 fiscal year.

15 SECTION 20. Provided that of the general fund
16 appropriation for school-based budgeting (EDN 100), the sum of
17 \$228,027,849 for fiscal year 2007-2008 and the sum of
18 \$241,072,695 for fiscal year 2008-2009 shall be used to pay for
19 the debt service on general obligation bonds issued for
20 department of education projects and shall be transferred to the
21 financial administration program (BUF 115) of the department of
22 budget and finance for this purpose; and provided further that
23 the funds shall be transferred no later than July 16 of each
24 respective fiscal year.

1 SECTION 21. Provided that of the general fund
2 appropriation for school-based budgeting (EDN 100), the sum of
3 \$140,089,459 for fiscal year 2007-2008 and the sum of
4 \$141,464,436 for fiscal year 2008-2009 shall be used to pay for
5 pension accumulation contributions for department of education
6 employees and participating employees of charter schools;
7 provided further that the sum of \$77,798,468 for fiscal
8 year 2007-2008 and the sum of \$78,560,893 for fiscal
9 year 2008-2009 shall be used to pay for social security/medicare
10 contributions for department of education employees and
11 participating employees of charter schools; provided further
12 that the amounts shall be transferred to the retirement program
13 (BUF 141) of the department of budget and finance for that
14 purpose; provided further that the funds shall be transferred no
15 later than July 16 of each respective fiscal year.

16 SECTION 22. Provided that of the general fund
17 appropriation for school-based budgeting (EDN 100), the sum of
18 \$26,098,328 for fiscal year 2007-2008 and the sum of \$26,538,589
19 for fiscal year 2008-2009, which represent the additional
20 amounts provided for school-based budgeting (EDN 100) in fiscal
21 year 2007-2008 and fiscal year 2008-2009, shall be expended for
22 school level purposes.

23 SECTION 23. Provided that of the general fund
24 appropriation for comprehensive student support services

1 (EDN 150), the sum of \$4,986,405 for fiscal year 2007-2008 and
2 the sum of \$4,986,105 for fiscal year 2008-2009, which represent
3 the additional amounts provided for comprehensive student
4 support services (EDN 150) in fiscal year 2007-2008 and fiscal
5 year 2008-2009, shall be expended for school level purposes.

6 SECTION 24. Provided that of the general fund
7 appropriation for school support (EDN 400), the sum of
8 \$18,432,402 for fiscal year 2007-2008 and the sum of \$23,869,340
9 for fiscal year 2008-2009, which represent the additional
10 amounts provided for school support (EDN 400) in fiscal
11 year 2007-2008 and fiscal year 2008-2009, shall be expended for
12 school level purposes.

13 SECTION 25. Provided that of the general fund
14 appropriation for charter schools (EDN 600), the sum of
15 \$4,179,847 for fiscal year 2007-2008 and the sum of \$4,179,847
16 for fiscal year 2008-2009, which represent the additional
17 amounts provided for charter schools (EDN 600) in fiscal
18 year 2007-2008 and fiscal year 2008-2009, shall be expended for
19 school level purposes.

20 HIGHER EDUCATION

21 SECTION 26. Provided that of the general fund
22 appropriation for systemwide support (UOH 900), the sum of
23 \$60,826,187 for fiscal year 2007-2008 and the sum of \$65,107,996
24 for fiscal year 2008-2009 shall be used to pay for health and

1 other benefits provided by the Hawaii employer-union health
2 benefits trust fund for university of Hawaii employees and shall
3 be transferred to the departmental administration and budget
4 division program (BUF 101) of the department of budget and
5 finance for that purpose; and provided further that the funds
6 shall be transferred no later than July 16 of each respective
7 fiscal year.

8 SECTION 27. Provided that of the general fund
9 appropriation for systemwide support (UOH 900), the sum of
10 \$84,392,802 for fiscal year 2007-2008 and the sum of \$89,220,682
11 for fiscal year 2008-2009 shall be used to pay for debt service
12 on general obligation bonds issued for university of Hawaii
13 projects and shall be transferred to the financial
14 administration program (BUF 115) of the department of budget and
15 finance for that purpose; and provided further that the funds
16 shall be transferred no later than July 16 of each respective
17 fiscal year.

18 SECTION 28. Provided that of the general fund
19 appropriation for systemwide support (UOH 900), the sum of
20 \$60,746,771 for fiscal year 2007-2008 and the sum of \$64,473,642
21 for fiscal year 2008-2009 shall be used to pay for pension
22 accumulation contributions for university of Hawaii employees;
23 provided further that the sum of \$32,468,803 for fiscal
24 year 2007-2008 and the sum of \$34,904,925 for fiscal

1 year 2008-2009 shall be used to pay for social security/Medicare
2 contributions for university of Hawaii employees; provided
3 further that the amounts shall be transferred to the retirement
4 program (BUF 141) of the department of budget and finance for
5 that purpose; and provided further that the funds shall be
6 transferred no later than July 16 of each respective fiscal
7 year.

8 PUBLIC SAFETY

9 SECTION 29. Provided that of the general fund
10 appropriation for amelioration of physical disasters (DEF 110),
11 the sum of \$1,000,000 for fiscal year 2007-2008 and the sum of
12 \$1,000,000 for fiscal year 2008-2009 shall be expended for
13 relief from major disasters pursuant to section 127-11, Hawaii
14 Revised Statutes; provided further that any funds not expended
15 for this purpose shall lapse to the general fund.

16 GOVERNMENT-WIDE SUPPORT

17 SECTION 30. Provided that of the general fund
18 appropriation for the office of the governor (GOV 100), the sum
19 of \$15,000 in fiscal year 2007-2008 and the sum of \$15,000 in
20 fiscal year 2008-2009 shall be used for the governor's
21 "contingent fund" pursuant to section 37-71(f) of the Hawaii
22 Revised Statutes; and provided further that such funds may be
23 transferred to other programs and agencies and allotted, with

1 the approval of the governor, to meet contingencies as they
2 arise.

3 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

4 SECTION 31. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
5 sums of money appropriated or authorized in part II of this Act
6 for capital improvements shall be expended for the projects
7 listed below. Accounting of the appropriations by the
8 department of accounting and general services shall be based on
9 the projects as such projects are listed in this section.
10 Several related or similar projects may be combined into a
11 single project if such combination is advantageous or convenient
12 for implementation; and provided further that the total cost of
13 the projects thus combined shall not exceed the total of the sum
14 specified for the projects separately. (The amount after each
15 cost element and the total funding for each project listed in
16 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
			2007-08	2008-09	M O F M O F

A. ECONOMIC DEVELOPMENT AGRICULTURE

AGR192

P97002

UPCOUNTRY MAUI WATERSHED, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.

PLANS	50				
LAND ACQUISITION	100				
DESIGN	200				
CONSTRUCTION	2,650				
TOTAL FUNDING	1,500	AGR	2,650		C
	1,500	AGR	1,500		N

SW0602

STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.

PLANS	520				
DESIGN	1,080				
CONSTRUCTION	8,650				
TOTAL FUNDING	10,250	AGR			C

200803

WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM IN MAUNAWILI VALLEY AND OTHER LOCATIONS.

PLANS	100				
DESIGN	580				
CONSTRUCTION	5,320				
TOTAL FUNDING	6,000	AGR			C

200604

KUNIA AGRICULTURAL PARK, OAHU

PLANS TO DEVELOP KUNIA AGRICULTURAL PARK.

PLANS	250				
TOTAL FUNDING	250	AGR			C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09
				F	F
5.00	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192	140	560
	DESIGN CONSTRUCTION			140	560
	TOTAL FUNDING		AGS	700 C	700 C
6.00	FISHERIES AND RESOURCE ENHANCEMENT ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.	CO04	LNR153	30	320
	DESIGN CONSTRUCTION			30	320
	TOTAL FUNDING		LNR	30 C	320 C
7.00	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY CONSTRUCT ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII CONSTRUCTION AND EQUIPMENT TO CONSTRUCT ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE EXISTING 55' SEAWATER DISTRIBUTION SYSTEM TO MEET FORECASTED TENANT DEMAND FOR SEAWATER AND TO INTERFACE TO A FUTURE OCEAN THERMAL ENERGY CONVERSION (OTEC) POWER PLANT.	NELH28	BED146	3,500	1,750
	CONSTRUCTION EQUIPMENT			3,500	1,750
	TOTAL FUNDING		BED	5,250 C	
8.00	WATER AND LAND DEVELOPMENT NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS, INCLUDING WATER SOURCES, WATERLINES, PRESSURE REDUCING VALVE STATIONS, STORAGE RESERVOIRS AND OTHER RELATED WORK.	G21C	LNR141	1,200	1,700
	PLANS LAND ACQUISITION DESIGN			1,200	1,700
	CONSTRUCTION			2,905 C	11,500 C
	TOTAL FUNDING		LNR	2,905 C	11,500 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09

9.00	WAIMEA WELLS, HAWAII	LNR141				
	G76B					
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WELL EXPLORATION AND DEVELOPMENT, INCLUDING CASING INSTALLATION, PUMP TESTING, PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER RELATED WORK.					
			LNR	3,300		C
			LNR	1,576		S
				1,500		S
10.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150				
	KAKAOKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU					
	DESIGN AND CONSTRUCTION FOR REPAIRS TO ENSURE THE STRUCTURAL INTEGRITY OF OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAOKO WATERFRONT PARK.					
				150		
				1		
				325		
				3,000		C
				1,576		C
				1,500		S
11.00	KEWALO BASIN IMPROVEMENTS, OAHU	KA018				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KEWALO BASIN. REPLACEMENT OF PIERS B, C AND HERRINGBONE.					
			BED	1,799		C
				1,800		C
				30		
				450		100
				4,050		860
				4,530		40
				1,000		D
12.00	KALAELOA SAFETY IMPROVEMENTS, OAHU	KLO04				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL LIFE SAFETY INFRASTRUCTURE IN KALAELOA. PROJECTS MAY INCLUDE: TRAFFIC SIGNALS, DEMOLITION, MARKINGS, SIGNAGE, EMERGENCY CALL BOXES, AND LIGHTING.					
			BED	50		
				50		
				500		
				500		C
				1,100		C

IV- 3

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
		NO.		2007-08	2008-09	
13.00	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU	HC0001	BED 150			
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
	PLANS TOTAL FUNDING 1,747 C 1,747 C					
14.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 160				
	WAIHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU DESIGN AND CONTRUCTION OF A NEW POTABLE WATER RESERVOIR TANK AND DISTRIBUTION SYSTEM TO REPLACE EXISTING RESERVOIR WHICH IS DILAPIDATED AND REQUIRES REPLACEMENT.					
	DESIGN 500 CONSTRUCTION 2,000 TOTAL FUNDING 2,500 C					

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
					FISCAL YEAR
					2007-08
					2008-09
					F
1.00	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT	TRN102			
	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU	A06A			
	CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.				
	CONSTRUCTION TOTAL FUNDING			16,229 E	E
2.00	HONOLULU INT'L AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU	A09A			
	CONSTRUCTION FOR THE NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, AND OTHER RELATED IMPROVEMENTS.				
	CONSTRUCTION TOTAL FUNDING			21,256 E	E
3.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	A11E			
	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS AND OTHER RELATED IMPROVEMENTS.				
	DESIGN CONSTRUCTION TOTAL FUNDING			3,337 66	
				11,188 7,153	
				14,525 E 7,219 E	
4.00	HONOLULU INTERNATIONAL AIRPORT, ELECTRICAL SYSTEM IMPROVEMENTS OAHU	A30A			
	CONSTRUCTION FOR IMPROVEMENTS TO THE ELECTRICAL DISTRIBUTION SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING			53,207 E	E
				16,384 E	N
				36,823 N	
5.00	HONOLULU INTERNATIONAL AIRPORT, SIGNAGE IMPROVEMENTS OAHU	A35C			
	CONSTRUCTION FOR SIGNAGE IMPROVEMENTS IN THE TERMINAL AND OTHER RELATED IMPROVEMENTS.				
	CONSTRUCTION TOTAL FUNDING			12,905 B	B
				12,905 B	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECT
 CAPITAL PROGRAM EXPENDING
 PROJECT ID. AGENCY
 APPROPRIATIONS (\$1,000'S)
 FISCAL YEAR 2007-08 F 2008-09 F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY	TRN	APPROPRIATIONS (\$1,000'S)
6.00	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER AND STORM WATER SYSTEMS.	A37C	TRN102	5,855 B 5,855 B
7.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL AND OTHER RELATED IMPROVEMENTS.	A41Q	TRN	4,276 30 3,064 960 7,340 E 990 E
8.00	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE AND OTHER RELATED IMPROVEMENTS.	A41R	TRN	15,355 125 20,750 7,070 36,105 E 7,195 E
9.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.	A41S	TRN	25,000 E 25,000 E
	GENERAL AVIATION		TRN104	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
	NO.	NO.		YEAR	FISCAL YEAR
				2007-08	2008-09
				F	F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
	NO.	NO.		YEAR	FISCAL YEAR
10.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN104 A71C		2007-08	2008-09
				F	F
				6,455	B
				5,650	N
				5,805	N
11.00	HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.	TRN111 B10B			
				20,850	B
				20,850	B
12.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII DESIGN FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN B10V			
				405	B
				405	B
13.00	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	TRN B10W			
				3,235	B
				3,235	B
14.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.	TRN CO3T			
				6,460	E
				6,460	E

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR FISCAL YEAR APPROPRIATIONS (\$1,000'S)
 TRN ID. AGENCY 2007-08 F 2008-09 F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
15.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE. PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	TRN114 C03V			
	CONSTRUCTION TOTAL FUNDING				7,105 B
16.00	KONA INT'L AIRPORT AT KEAHOLE. STORMWATER PERMIT COMPLIANCE, HAWAII CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.	C03W			
	CONSTRUCTION TOTAL FUNDING				1,256 B
17.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE. PROGRAM MANAGEMENT SUPPORT. HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM AT THE AIRPORT.	C03X			
	DESIGN TOTAL FUNDING				250 B
18.00	KAHULUI AIRPORT KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING AND OTHER RELATED IMPROVEMENTS.	TRN131 DO4D			
	DESIGN CONSTRUCTION TOTAL FUNDING				8,415 E
19.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION OF A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.	DO4M			
	CONSTRUCTION TOTAL FUNDING				22,313 B

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY APPROPRIATIONS (\$1,000'S) FISCAL YEAR M O F FISCAL YEAR M O F

20.00 KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI D040 TRN131 2007-08 F 2008-09 F

DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT. DESIGN TOTAL FUNDING TRN 250 B B

21.00 KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI D06B TRN 250 B B

DESIGN OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN TOTAL FUNDING TRN 1,005 B

22.00 KAHULUI AIRPORT; STORMWATER PERMIT COMPLIANCE, MAUI D080 TRN 1,005 B

CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 4,201 B B

23.00 MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI D05B TRN141 TRN 3,252 B B

CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 5,910 B B

LANAI AIRPORT TRN151 TRN 6,210 N B

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S.B. NO. 200

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
					FISCAL YEAR
					2007-08
					2008-09
					F
					F
24.00	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI	D70E			
	CONSTRUCTION FOR A GENERAL AVIATION APRON AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN151			
			TRN	3,530	B
			TRN	10	N
			TRN	3,344	R
			TRN	176	R
25.00	LIHUE AIRPORT				
	LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI	EO3R			
	CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	TRN161			
			TRN	3,185	B
			TRN	3,185	B
26.00	AIRPORTS ADMINISTRATION				
	AIRPORT PLANNING STUDY, STATEWIDE	FO4J			
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	TRN195			
			TRN	700	B
			TRN	700	B
			TRN	500	B
			TRN	500	B
27.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE; ENVIRONMENTAL IMPACT STATEMENT, HAWAII PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT.	FO4S			
			TRN	1,500	B
			TRN	150	N
			TRN	1,350	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	F
				2008-09	F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
28.00	LOADING BRIDGE MODERNIZATION, STATEWIDE	F05D	TRN195		
	CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, THE REMOVAL OF THE EXISTING LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
	CONSTRUCTION TOTAL FUNDING				
				23,901 B	B
				23,901 B	B
29.00	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE	F05F			
	DESIGN AND CONSTRUCTION FOR STREET AND OUTDOOR LIGHTING IMPROVEMENTS AT STATEWIDE AIRPORTS.				
	DESIGN CONSTRUCTION TOTAL FUNDING				
				205	1,280 B
				205 B	1,280 B
30.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM	F08F			
	PROJECT STAFF COSTS, STATEWIDE CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)				
	DESIGN CONSTRUCTION TOTAL FUNDING				
				370	300
				1,651	1,651
				2,221 B	2,221 B
				100 X	100 X
31.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	F08G			
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.				
	DESIGN CONSTRUCTION TOTAL FUNDING				
				1,000	1,000
				2,500	2,500
				3,500 B	3,500 B

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				FISCAL YEAR
				2007-08
				2008-09
				F
32.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	FO80		
	CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
	CONSTRUCTION TOTAL FUNDING		300 B	300 B
33.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	FO8Q		
	DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS STATEWIDE.			
	DESIGN CONSTRUCTION TOTAL FUNDING		250	250
			250	500 B
34.00	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR	J20		
	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR OAHU			
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.			
	DESIGN CONSTRUCTION TOTAL FUNDING		700	5,750 B
			700 B	5,750 B
35.00	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU	J33		
	DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	DESIGN CONSTRUCTION TOTAL FUNDING		500	1,000
			1,500 B	1,500 B
36.00	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU	J41		
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	DESIGN CONSTRUCTION TOTAL FUNDING		300	2,000
			300 B	2,000 B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)
ITEM NO.	PROJECT NO.	TRN	FISCAL YEAR
			2007-08 2008-09 2009-10
97.00	HILO HARBOR NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN311	700 B 700 B
38.00	KAWAIIHAE HARBOR KAWAIIHAE HARBOR IMPROVEMENTS, KAWAIIHAE HARBOR, HAWAII DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIIHAE HARBOR.	TRN313	200 B 1,300 B 1,500 B
39.00	KAHULUI HARBOR BARGE TERMINAL IMPROVEMENTS, KAHLULUI HARBOR, MAUI CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.	TRN331	1,000 B 1,000 B
40.00	NAVIGATIONAL IMPROVEMENTS, KAHLULUI HARBOR, MAUI PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAHLULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	M11	700 B 700 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECT
 APPROPRIATIONS (\$1,000'S)
 FISCAL YEAR 2007-08 F 2008-09 F

ITEM NO.	CAPITAL PROJECT NO.	EXPENDING AGENCY	TRN	APPROPRIATIONS (\$1,000'S)
41.00	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI PLANS FOR DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT THE KAHULUI WEST HARBOR BREAKWATER AREA.	TRN331	200 B	
	PLANS TOTAL FUNDING		200 B	
42.00	WHARF STREET SHED DEMOLITION AND SITEWORK IMPROVEMENTS, KAHULUI HARBOR, MAUI DESIGN AND CONSTRUCTION FOR DEMOLITION OF THE WHARF STREET SHED AND SUBSEQUENT SITEWORK IMPROVEMENTS INCLUDE YARD, ROADWAY, UTILITIES, AND OTHER RELATED IMPROVEMENTS.	TRN363	300 1,700 2,000 B	
43.00	PORT ALLEN HARBOR NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	KO5		
	PLANS TOTAL FUNDING		500 B 500 B	
44.00	HARBORS ADMINISTRATION HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	TRN395	1,200 1,200 B	
	PLANS TOTAL FUNDING		1,200 1,200 B	

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
45.00	HARBOR PLANNING, STATEWIDE	IO1	TRN395					
	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.							
	PLANS							
	TOTAL FUNDING			TRN	250		250	
					250	B	250	B
46.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU	IO5						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION							
	TOTAL FUNDING			TRN	400		400	
					400	B	400	B
47.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	IO6						
	DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.							
	DESIGN							
	TOTAL FUNDING			TRN	750			
					750	B		B
48.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE	IO7						
	PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS							
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING			TRN	700		1,400	
					1,250	B	2,000	B
49.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE	IO8						
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.							
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING			TRN	150		2,000	
					150	B	2,000	B

S.B. NO. 200

BUF-7(07)

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

APPROPRIATIONS (\$1,000'S)
 FISCAL YEAR 2007-08 F 2008-09 F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID.	TRN	APPROPRIATIONS (\$1,000'S)
50.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE		I 13		
	CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.				
	CONSTRUCTION TOTAL FUNDING			TRN	1,000 B
51.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS				
	FREEWAY MANAGEMENT SYSTEM, OAHU		S239		
	DESIGN FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN TOTAL FUNDING			TRN	750 E 150 N 600 N
52.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU		S246		
	DESIGN OF AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF AIRPORT INTERCHANGE TO THE WAIAWA INTERCHANGE.				
	DESIGN TOTAL FUNDING			TRN	5,000 C 5,000 C
53.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU		S257		
	CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING			TRN	5,000 E 1,000 N 4,000 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
ITEM NO.		NO.		2007-08	2008-09
54.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN	200 200 1,000 1,400	200 1,000 1,200
55.00	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE. REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S273	TRN	350 350	X
56.00	KALANIANA'OLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANA'OLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S276	TRN	5,000 1,000 4,000	E N
57.00	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S299	TRN	5,000 1,000 4,000	E N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09
				F	F
58.00	KANEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHU STREET TO KA UKA BOULEVARD, OAHU LAND ACQUISITION AND CONSTRUCTION FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S308	TRN501	150	5,000 E 1,000 N 4,000 X
59.00	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAYS, HIGHWAY LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S310		150 X	
60.00	DRYING BED FACILITIES, OAHU CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.	S327		200	20,000 B 5,400 E 14,600 N 14,000 X
61.00	KANEHAMEHA HIGHWAY, REHABILITATION OF MAKAAUA STREAM BRIDGE OAHU LAND ACQUISITION FOR THE REHABILITATION OF MAKAAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328		6,000 E 6,000 E	225 E 45 N 180 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECT
 CAPITAL PROGRAM EXPENDING AGENCY
 PROJECT ID. AGENCY
 APPROPRIATIONS (\$1,000'S)
 FISCAL YEAR 2007-08 FISCAL YEAR 2008-09

TRN501

62.00 KAMEHAMEHA HIGHWAY, REHABILITATION OF
 KAWAIILOA STREAM BRIDGE, OAHU
 LAND ACQUISITION FOR THE REHABILITATION OF KAWAIILOA STREAM
 BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER
 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND ACQUISITION
 TOTAL FUNDING

TRN TRN

475 95 E
 380 N

63.00 FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI
 STREAM BRIDGE, OAHU
 DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO
 WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED,
 INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES.
 CONSTRUCT A DETOUR ROAD, AND INSTALL OTHER IMPROVEMENTS. AID
 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

DESIGN
 TOTAL FUNDING

TRN TRN

1,200 240 E
 960 N

64.00 EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU
 DESIGN AND CONSTRUCTION OF A FOUR-LANE COLLECTOR ROAD SOUTH
 OF FARRINGTON HIGHWAY IN THE VICINITY OF THE UNIVERSITY OF
 HAWAII WEST OAHU CAMPUS IN KAPOLEI, OAHU.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

TRN TRN

1,725 248 C
 15,500 1 E
 17,225 C

65.00 ENVIRONMENTAL REMEDIATION OF HIGHWAY
 FACILITIES, OAHU
 PLANS, DESIGN AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION
 MEASURES ON STATE HIGHWAYS AND FACILITIES.

PLANS
 DESIGN
 CONSTRUCTION
 TOTAL FUNDING

TRN TRN

248 1 B
 1 1 B
 250 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
ITEM NO.			2007-08	FISCAL YEAR
			2008-09	

66.00	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST. VICINITY OF QUEEN'S MEDICAL CTR. OAHU DESIGN AND CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN501 X334	2007-08 2008-09	F F
	DESIGN		9,975	N
	CONSTRUCTION		1	R
	TOTAL FUNDING		9,999	R
67.00	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SP9101		
	DESIGN		35,000	E
	CONSTRUCTION		7,000	N
	TOTAL FUNDING		28,000	N
68.00	HAWAII HIGHWAYS HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII DESIGN FOR WIDENING AND/OR REALIGNING OF HIGHWAY BETWEEN MUD LANE AND KAMUELA RACE TRACK IN SOUTH KOHALA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN511 TO07		
	DESIGN		1,750	E
	CONSTRUCTION		350	N
	TOTAL FUNDING		1,400	N
69.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TO77		
	DESIGN		100	E
	CONSTRUCTION		1,400	N
	TOTAL FUNDING		1,500	N
			1,200	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S) FISCAL YEAR
			2007-08	2008-09

70.00	KAWAIIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE. REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080	1,000 E 200 N 800 N	
71.00	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T082		
72.00	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T085	35,000 E 7,000 E 28,000 N	
73.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118	1,000 E 200 N 800 N	5,000 E 1,000 E 4,000 N

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
				FISCAL YEAR	FISCAL YEAR
74.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.	T125	TRN511	2007-08	2008-09
	LAND ACQUISITION TOTAL FUNDING		TRN	250 E	E
75.00	VOLCAND ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII CONSTRUCTION FOR LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T132			
	CONSTRUCTION TOTAL FUNDING		TRN	3,000 E	E
76.00	VOLCAND ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING.	T133			
	CONSTRUCTION TOTAL FUNDING		TRN	2,500 E	E
77.00	MAMALAHUA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T135			
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING		TRN	5,000 E	E
			TRN	1,000 N	N
			TRN	4,000 N	N
			TRN	200 X	X

BUF-7(07)

S.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09	M F

78.00	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T136	TRN511			
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			2,000 E 1,400 E 1,600 N 75 X		E N X
79.00	KANELEHUHA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII DESIGN FOR THE WIDENING OF KANELEHUHA AVENUE NORTHBOUND FROM PUAINAKO STREET TO KAMEHAMEHA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T138				
	DESIGN TOTAL FUNDING			850 E 170 E 680 N		E N
80.00	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII DESIGN FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.	T139				
	DESIGN TOTAL FUNDING			600 E 600 E		E
81.00	MAUI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO48	TRN531			
	DESIGN CONSTRUCTION TOTAL FUNDING			250 E 50 E 200 N		E N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
ITEM NO.		NO.	2007-08	2008-09	M O F M O F

82.00	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI. LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO51	TRN531		
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			4,000	42,000 E 8,400 E 33,600 N
83.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE VICINITY OF MILE POST 11.9 TO MILE POST 12.8.	VO75			
	DESIGN TOTAL FUNDING			400	400 E
84.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRAINTS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	VO83			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			100	100 800 900 E
85.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI DESIGN FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	VO84			
	DESIGN TOTAL FUNDING			275	275 E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROJECT NO.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				FISCAL YEAR
			2007-08	2008-09
90.00	WO11	TRN541	3,500 E 2,700 E 2,800 N	E N
KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
91.00	WO12			
MAUNALO A HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3 MOLOKAI CONSTRUCTION FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3 ON MAUNALO A HIGHWAY.				
92.00	WO14		1,750 E 1,750 E	E
KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5 MOLOKAI CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.				
93.00	X051	TRN561	450 E 450 E	E
KAUAI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
94.00	X100		100 E 900 E 200 E 800 N	E N
KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY. LAND ACQUISITION CONSTRUCTION TOTAL FUNDING				

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR D	FISCAL YEAR F
95.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112	100 100 1,000 1,200 E	200 800 1,000 E		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					
96.00	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.	X120				
	CONSTRUCTION TOTAL FUNDING					
97.00	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI LAND ACQUISITION FOR THE CONSTRUCTION OF SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.	X122	1,500 1,500 E			
	CONSTRUCTION TOTAL FUNDING					
98.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123	100 100 E			
	LAND ACQUISITION TOTAL FUNDING					
	CONSTRUCTION TOTAL FUNDING					
99.00	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS. IMP. AND KAPAA STRM BRIDGE REHABILITATION, KAUAI DESIGN FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130	2,000 2,000 E			
	CONSTRUCTION TOTAL FUNDING					
	DESIGN TOTAL FUNDING					
	HIGHWAYS ADMINISTRATION	TRN595			1,000 200 E 800 N	
						IV- 27

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09	M O F O F
100.00	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X091				1,500 E 1,300 E 1,200 N
	CONSTRUCTION TOTAL FUNDING		TRN TRN			
101.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	X096				300 E 300 E
	CONSTRUCTION TOTAL FUNDING		TRN TRN			
102.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.	X097				100 E 1,250 E 1,350 E
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN TRN			
103.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098				250 E 2,000 E 450 E 1,800 N
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN TRN			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY NO.	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
104.00	HIGHWAY PLANNING, STATEWIDE	X099	TRN 1,000	TRN 200 E	TRN 800 N	TRN 1,000 E
	PLANS TOTAL FUNDING					
105.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS STATEWIDE DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X221				
	DESIGN CONSTRUCTION TOTAL FUNDING					
106.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222	TRN 300	TRN 1,200 E	TRN 1,300 E	TRN 1,200 N
	DESIGN CONSTRUCTION TOTAL FUNDING					
107.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X224	TRN 7,500	TRN 1,500 E	TRN 6,000 N	TRN 6,500 E
	DESIGN CONSTRUCTION TOTAL FUNDING					

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY NO.	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
			2007-08	2008-09
			F	F
108.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.	X225	23,997 18,000	23,997 18,000
			TRN	TRN
			1	1
			1	1
			1	1
			23,997	23,997
			18,000	18,000
			6,000	6,000
			B	B
			N	N
109.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226		
			TRN	TRN
			200	200
			199	199
			1	1
			E	E
			N	N
110.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227		
			TRN	TRN
			200	200
			199	199
			1	1
			E	E
			N	N
111.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230		
			TRN	TRN
			1,000	1,000
			200	200
			800	800
			E	E
			N	N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING AGENCY		APPROPRIATIONS (\$1,000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECT	PROJECT ID.	TRN	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		NO.		2007-08	2008-09	2008-09	2008-09
112.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.	X231					
	CONSTRUCTION TOTAL FUNDING			2,500	2,500		
113.00	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE DESIGN AND CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.	X235					
	CONSTRUCTION TOTAL FUNDING			75	500		
	DESIGN CONSTRUCTION TOTAL FUNDING			575			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
ITEM NO.	NO.			2007-08	2008-09	M O F M O F
	D. ENVIRONMENTAL PROTECTION					
	POLLUTION CONTROL					
	ENVIRONMENTAL MANAGEMENT					
		HTH840				
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL STATEWIDE. CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 343-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840801				
	CONSTRUCTION TOTAL FUNDING		HTH	5,969	5,969	C C
			HTH	4,974	4,974	N N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840802				
	CONSTRUCTION TOTAL FUNDING		HTH	10,024	10,024	C C
			HTH	1,571	1,571	N N
				8,353	8,353	
3.00	PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM DOFAW BASEYARD IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR BASEYARD IMPROVEMENTS ON OAHU AND HILO.					
	CONSTRUCTION TOTAL FUNDING		LNR	460	460	C C
				110	110	
				875	875	
				10	10	
				1,035	1,035	C C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR-NATURAL PHYSICAL ENVIRONMENT	LNR906				

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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		NO.		2007-08	2008-09	M O F

LNR906

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4.00

CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

TOTAL FUNDING

2,400 2,420 C
2,400 C 2,420 C

LNR

5.00

ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE
DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

J00

DESIGN
CONSTRUCTION
EQUIPMENT

TOTAL FUNDING

520 2,300
2,130 50 2,300 C
2,700 C 2,300 C

LNR

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09	M D F
E. HEALTH RESOURCES	HEALTH RESOURCES					
	COMMUNICABLE DISEASES					
	COMMUNICABLE DISEASE SERVICES	HTH100				
1.00	KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI	100801				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND SURROUNDING ELEMENTS.		AGS	4,000		
	DESIGN CONSTRUCTION EQUIPMENT			1		
	TOTAL FUNDING			4,002		C
2.00	KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI	100802				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE NURSING FACILITY WHICH SHALL INCLUDE NEW EMERGENCY GENERATOR WITH WIRING, FIRE SAFETY RETROFITS AND VARIOUS OTHER IMPROVEMENTS.		AGS	50		
	DESIGN CONSTRUCTION			460		
	TOTAL FUNDING			510		C
3.00	HOSPITAL CARE					
	HAWAII HEALTH SYSTEMS CORPORATION	HTH210				
	HAWAII HEALTH SYSTEM CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE	295801				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CORRECT HEALTH AND LIFE SAFETY CODE DEFICIENCIES FOR ALL HAWAII HEALTH SYSTEM CORPORATION FACILITIES, STATEWIDE.		HTH	2,000	500	
	PLANS DESIGN CONSTRUCTION EQUIPMENT			7,998	9,500	
	TOTAL FUNDING			10,000	10,000	C
	BEHAVIORAL HEALTH					
	ADULT MENTAL HEALTH - INPATIENT	HTH430				

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09

4.00	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BLDGS & SITE. OAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK AND VARIOUS OTHER IMPROVEMENTS.	HTH430 430803	1 2,999 3,000 C	1 2,999 3,000 C	1 2,999 3,000 C	
5.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.	HTH907 907801				
6.00	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT OF WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.	907802	1 486 486 C	1 486 486 C	1 3,235 3,236 C	
7.00	WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH BUILDINGS AT WAIMANO RIDGE.	907803	1 7,218 7,219 C	1 7,218 7,219 C	1 1,799 1,500 C	
			357 1,431 1,788 C	357 1,431 1,788 C		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT		CAPITAL PROGRAM EXPENDING	APPROPRIATIONS (\$1,000'S)	
ITEM NO.	PROJECT NO.	PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09
				O	F
F. SOCIAL SERVICES					
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
AT-RISK YOUTH SERVICES					
HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
1.00	F80701	HMS503			
	ADDITION TO HYCF, LUMP-SUM CIP: REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU				
	CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE U.S. DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER URGENT AND SAFETY CONCERNS.				
	CONSTRUCTION TOTAL FUNDING		AGS	800	C
				800	C
2.00		DEF112			
	SERVICES TO VETERANS				
	HAWAII STATE VETERANS CEMETERY, OAHU				
	DESIGN AND CONSTRUCTION FOR REPAIRS TO THE HAWAII STATE VETERANS CEMETERY. REPAIRS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD CRACK REPAIR AND MONITORING; DRAINAGE IMPROVEMENTS AND SLOPE REPAIR ABOVE THE COLUMBARIUM.				
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	200	C
				200	C
3.00		HMS220			
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES				
	ELEVATOR IMPROVEMENTS, STATEWIDE				
	DESIGN AND CONSTRUCTION FOR ELEVATOR MODERNIZATION AT KPT, MAKUA ALII, BANYAN STREET MANOR, KALANIHIJIA, KALAKAUA HOMES, AND HALE POAI.				
	DESIGN CONSTRUCTION TOTAL FUNDING		HMS	1,500	C
				8,500	C
				10,000	C
				500	C
				4,500	C
				5,000	C
4.00		F22002			
	LUMP-SUM CIP: NON-ROUTINE REPAIR & MAINT IMPROVEMENTS & RENOVATIONS, STATEWIDE				
	DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS AND RENOVATIONS, STATEWIDE.				
	DESIGN CONSTRUCTION TOTAL FUNDING		HMS	2,000	C
				18,000	C
				20,000	C
				2,000	C
				18,000	C
				20,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09

G. FORMAL EDUCATION
LOWER EDUCATION
DEPARTMENT OF EDUCATION
SCHOOL-BASED BUDGETING

EDN100

1.00 EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU 051

LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

LAND ACQUISITION
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
66,882
800
67,683 B

EDN

2.00 LUMP SUM CIP PROJECT POSITIONS, STATEWIDE 0014

PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS
TOTAL FUNDING

4,429 B
4,429 B

EDN

3.00 LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE 001001

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

200
1,100
128
1,428 R

EDN

4.00 KALAHOE ELEMENTARY SCHOOL, BUILDING, KAWAI 08P021

ADMINISTRATION/CLASSROOM BUILDING, KAWAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
4,988
1
5,000 C

EDN

IV- 37

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$1,000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2007-08	2008-09
				F	F
5.00	PAIA ELEMENTARY SCHOOL, CAFETERIA, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P022	EDN100		
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			320 4,600 5,000 C	C
6.00	MCKINLEY HIGH SCHOOL, BUILDING 857 RENOVATION OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING 857; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P023			
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			540 8,180 8,820 C	C
7.00	KAPOLEI II ELEMENTARY SCHOOL, NEW SCHOOL, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P025			
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			250 1 9,903 37,500 38,000 C	C
8.00	KONAWAENA MIDDLE SCHOOL, LOCKER/SHOWER BUILDING, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW P.E. LOCKER/SHOWER BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P027			
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			220 9,014 9,500 9,284 C	C

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09
				M	F
9.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, CLASSROOM BUILDING, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO30	EDN100		
	DESIGN			1,337	
	CONSTRUCTION			10,200	
	EQUIPMENT			200	
	TOTAL FUNDING		EDN	11,737	C
10.00	KAPAA ELEMENTARY SCHOOL, LIBRARY, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO31			
	DESIGN			459	
	CONSTRUCTION			4,616	
	EQUIPMENT			65	
	TOTAL FUNDING		EDN	5,140	C
11.00	KING KAMEHAMEHA III ELEMENTARY SCHOOL, SINKHOLE REMEDIATION, MAUI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMEDIATION OF SINKHOLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO32			
	PLANS			200	
	DESIGN			150	
	CONSTRUCTION			649	
	EQUIPMENT			1	
	TOTAL FUNDING		EDN	1,000	B
12.00	LAHAINA III ELEMENTARY SCHOOL, NEW SCHOOL, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO33			
	PLANS			250	
	LAND ACQUISITION			1	
	DESIGN			4,889	
	CONSTRUCTION			100	
	EQUIPMENT			5,240	B
	TOTAL FUNDING		EDN	10,379	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
ITEM NO.					FISCAL YEAR
13.00	KAUNAKAKAI ELEMENTARY SCHOOL, CLASSROOM BUILDING, MOLOKAI DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING AND POSSIBLE DEMOLITION OF BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO34	EDN100	2007-08	M F 2008-09 F
	DESIGN CONSTRUCTION TOTAL FUNDING			782	9,870 B
				EDN	9,870 C
14.00	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	09PO26			
	DESIGN CONSTRUCTION TOTAL FUNDING			782 B	9,870 C
				EDN	
15.00	MOUNTAIN VIEW ELEMENTARY SCHOOL, CLASSROOM BUILDING, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	09PO35			
	LAND ACQUISITION				1,117
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				41,260
				EDN	42,978 B
16.00	LANAI HIGH AND ELEMENTARY SCHOOL, CLASSROOM BUILDING, LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	415051			
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				789
					10,821
				EDN	100
					11,690 C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				10,978
					60
				EDN	11,039 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
17.00	KILAUEA ELEMENTARY SCHOOL, CAFETERIA, KAUAI CONSTRUCTION FOR A CAFETERIA; RELOCATION OR DEMOLITION OF EXISTING CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	459B51				
	CONSTRUCTION TOTAL FUNDING		4,500	4,500	C	C
	PUBLIC LIBRARIES					
18.00	ENERGY EFFICIENCY PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION FOR ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE.	G 107				
	DESIGN CONSTRUCTION TOTAL FUNDING		500	3,423	C	500
	HEALTH & SAFETY, STATEWIDE					
19.00	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.	01-H S				
	DESIGN CONSTRUCTION TOTAL FUNDING		3,923	3,915	C	3,915
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		400	1,000	C	100
	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA					
20.00	UHM, WAAHILA FACULTY HOUSING, OAHU PLANS FOR EXPANDING FACULTY HOUSING AT THE WAAHILA FACULTY HOUSING PROJECT.	M93				
	PLANS TOTAL FUNDING		300	300	W	W

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09	M O F M O F
21.00	UHM, ENCLOSURE OF COURTYARDS FOR RESEARCH LABORATORIES, OAHU PLANS FOR A FEASIBILITY STUDY OF ENCLOSING EXISTING BUILDING COURTYARDS FOR THE PURPOSE OF INCREASING LABORATORY RESEARCH SPACE AT THE UNIVERSITY OF HAWAII AT MANOA.	R10	UOH	2007-08	2008-09	M O F M O F
	PLANS TOTAL FUNDING			500	500	W W
22.00	UNIVERSITY OF HAWAII, HILO UHM, HAWAIIAN LANGUAGE BUILDING, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAIIAN LANGUAGE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	347	UOH	2007-08	2008-09	M O F M O F
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			100	18,014	1,779
				18,114	1,779	C C
23.00	UHM, US GEOLOGICAL SURVEY BUILDING, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	452	UOH	2007-08	2008-09	M O F M O F
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			300	3,000	30,000
				3,300	3,000	N N
24.00	UNIVERSITY OF HAWAII, WEST OAHU UNIVERSITY OF HAWAII - WEST OAHU, CAMPUS DEVELOPMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES, AND ALL PROJECT RELATED COSTS.	705	UOH	2007-08	2008-09	M O F M O F
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			7,558	127,440	B C
				100,000	35,000	B C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	FISCAL YEAR	AGENCY	APPROPRIATIONS (\$1,000'S) FISCAL YEAR	FISCAL YEAR	M	F	M	F
			2007-08		2008-09					

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES UOH800

LEE, WAIANAЕ EDUCATION CENTER, OAHU L40

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WAIANAЕ EDUCATION CENTER. PROJECT TO INCLUDE THE ACQUISITION OF THE PROPERTY AND BUILDING IMPROVEMENTS, RENOVATION, AND ALL PROJECT RELATED COSTS.

LAND ACQUISITION	3,000	
DESIGN	100	
CONSTRUCTION	500	1,250
TOTAL FUNDING	3,600 C	1,250 C

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT UOH900

SYS, CAPITAL RENEWAL, HEALTH AND SAFETY, AND INFRASTRUCTURE PROJECTS, STATEWIDE 544

PLANS, DESIGN, AND CONSTRUCTION FOR UNIVERSITY OF HAWAII CAPITAL RENEWAL, HEALTH AND SAFETY, AND INFRASTRUCTURE PROJECTS. PROJECT TO INCLUDE CONSTRUCTION AND/OR RENOVATION OF FACILITIES, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS.

PLANS	1,000	
DESIGN	5,000	
CONSTRUCTION	44,000	44,000
TOTAL FUNDING	50,000 C	50,000 C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
1.00	H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION IMPROVEMENTS TO DOFAW FACILITIES, STATEWIDE	DOOB LNR804				
	PLANS, DESIGN AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTER, VIEWING AREA, RESTROOM, AND REMOVAL OF HAZARDOUS TREES.		30	150	500	500
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		150	320	500	500
2.00	PARKS ADMINISTRATION AND OPERATIONS IOLANI PALACE STATE MONUMENT, OAHU CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL AND RELATED IMPROVEMENTS TO PRESERVE HISTORIC AND CULTURAL ARTIFACTS.	F11A LNR806				
	CONSTRUCTION TOTAL FUNDING		4,500	4,500		
3.00	DIAMOND HEAD STATE MONUMENT, OAHU CONSTRUCTION OF ROCKFALL MITIGATION MEASURES AND RELATED IMPROVEMENTS.	F37A				
	CONSTRUCTION TOTAL FUNDING		2,000	2,000	2,000	2,000
4.00	LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, STATEWIDE, AND OTHER RELATED IMPROVEMENTS.	H-46				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		500	9,500	8,500	10,000
	OCEAN-BASED RECREATION	LNR801				

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
ITEM NO.		NO.		2007-08	2008-09
				F	F
5.00	MAALAEA SMALL BOAT HARBOR, MAUI LAND ACQUISITION OF APPROXIMATELY 1.137 ACRES OF LAND LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD, MAUI	B45B	LNR801		
	LAND ACQUISITION TOTAL FUNDING			6,000	C
6.00	LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	299D			
	PLANS			1,700	
	DESIGN			1,950	
	CONSTRUCTION			8,870	
	TOTAL FUNDING			3,920	C
			LNR	8,600	N
7.00	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE CESSPOOL CLOSURES, PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, AND OTHER RELATED WORK. WORK TO INCLUDE, BUT IS NOT LIMITED TO, PORT ALLEN CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS, WAILOA SBH DREDGING AND POHOIKI BOAT RAMP IMPROVEMENTS.	299E			
	DESIGN			1,100	
	CONSTRUCTION			10,120	
	TOTAL FUNDING			10,000	D
			LNR	1,220	N
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		AGS889		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)		
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
8.00	LUMP SUM HEALTH AND SAFETY AND COURT MANDATES, ALOHA STADIUM, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.	Q104			
			550	11,330	1,870
			11,880	12,650	
			12,430 C		25,850 C

AGS889

AGS

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR	M	FISCAL YEAR	M	APPROPRIATIONS (\$1,000'S)
			2007-08	F	2008-09	F	

1.00	I. PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION INSTITUTIONS PSD400 WAIANA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.	20041					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						50 185 915 1,150 C
2.00	WAIANA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM TO ADDRESS CHRONIC OUTAGES AND INCREASE SERVICE LOAD OF SECONDARY POWER SYSTEM.	20042					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						45 65 740 850 C
3.00	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION LUMP SUM CIP - REPAIRS, ALTERATIONS & IMPROVEMENTS FOR ALL PSD PROGRAMS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS, ALTERATIONS AND IMPROVEMENTS AT ALL PSD PROGRAM FACILITIES, OWNED AND/OR LEASED, STATEWIDE. INCLUDES COSTS TO PERFORM NEEDS ASSESSMENTS, SCOPING, COST ESTIMATION AND OTHER RELATED PREVENTIVE MAINTENANCE PROGRAM DEVELOPMENT COSTS.	P20080					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						660 1,272 7,660 9,592 C
4.00	PSD GENERAL ADMINISTRATION, DEVELOPMENT OF CORRECTIONAL TRANSITION FACILITIES, STWD PLANS AND LAND ACQUISITION FOR THE DEVELOPMENT OF ADULT COMMUNITY RESIDENTIAL CENTERS, STATEWIDE VIA PUBLIC/PRIVATE PARTNERSHIPS TO DEVELOP AND OPERATE SAME.	P20081					
	PLANS LAND ACQUISITION TOTAL FUNDING						1,498 2 1,500 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECT NO. CAPITAL PROGRAM EXPENDING AGENCY ID. AGENCY 2007-08 FISCAL YEAR 2008-09 FISCAL YEAR APPROPRIATIONS (\$1,000'S) M O F M O F

8.00 ARMORY RENOVATIONS, HANAPEPE, KAUAI XXX DEF110

DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE HANAPEPE ARMORY ROOF, REPLACEMENT OF WATER DAMAGED CEILING TILE FLOORING, HIGH WINDOWS IN ASSEMBLY HALL, EXTERIOR DOORS THAT ENABLE VISIBILITY AND CONTROL FOR ENERGY SAVINGS AND PRIME AND PAINT EXTERIOR AND INTERIOR FINISHES, AND MISCELLANEOUS ASTHETIC AND OPERATIONAL IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING 100 1,000 550 550 C N DEF DEF

9.00

BIRKHIRMER TUNNEL & SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE STATE EMERG OPERATING CTR, BIRKHIRMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING 1 200 110 301 C N AGS AGS

10.00

KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILD, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT TO DESIGN-BUILD A SPECIALY DESIGNED COMPLEX FOR SOLDIERS, AIRMEN, STATE EMPLOYEES, VETERANS, AND RETIREES ON THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING 1,483 55,473 330 6,605 6,449 C N DEF DEF

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
		K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR	GOV100				
1.00		PROJECT ADJUSTMENT FUND, STATEWIDE	GO1				
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS TOTAL FUNDING		1	1	1	1
		POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101				
2.00		HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE	Q0-01				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION TOTAL FUNDING		60,000	30,000	60,000	30,000
3.00		STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE	00-02				
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION TOTAL FUNDING		90,173	47,407	90,173	47,407
4.00		GENERAL SERVICES INFORMATION PROCESSING SERVICES	AGS131				
		LUMP SUM HEALTH & SAFETY AND COURT MANDATES, INFORMATION AND COMM. SERV. DIV, STWD	Q102				
		PLANS LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ESSENTIAL REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANJENUE & HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES.					
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		598	24	598	24
		PROPERTY MANAGEMENT		3	1	3	1
				925	125	925	125
				3,801	1,800	3,801	1,800
				871	950	871	950
				6,195	2,900	6,195	2,900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09

	PUBLIC LANDS MANAGEMENT				
		LNR101			
5.00	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.	J42			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	1,140 2,540 3,730 C	16,800 16,800 C
6.00	WAIKIKI BEACH IMPROVEMENTS, OAHU PLANS AND DESIGN FOR IMPROVEMENTS TO WAIKIKI BEACH.	E00A			
	PLANS DESIGN TOTAL FUNDING		LNR LNR LNR	500 500 B 500 R 250 S	
7.00	ROCKFALL MITIGATION, KAUAI DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT VARIOUS LOCATIONS, KAUAI.	J42B			
	DESIGN CONSTRUCTION TOTAL FUNDING		LNR	100 1,200 1,300 C	
8.00	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION TO MITIGATE RISK OF EXPOSURE TO HAZARDOUS MATERIALS AT FORMER PESTICIDE MIXING SITES IN EWA, OAHU AND KEKAHA, KAUAI.	J43A			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	80 20 150 250 C	
9.00	LAND MAINTENANCE BASEYARD, HALAWA, OAHU DESIGN AND CONSTRUCTION FOR BASEYARD FOR LAND MAINTENANCE CREW.	J43B			
	DESIGN CONSTRUCTION TOTAL FUNDING		LNR	50 560 610 C	
	FACILITIES CONSTRUCTION AND MAINTENANCE				IV- 51

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2007-08	2008-09	M F M F M F

10.00 PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION AGS221
 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS. E109
 STATEWIDE
 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	6,671	6,671
LAND ACQUISITION	1	1
DESIGN	1	1
CONSTRUCTION	1	1
EQUIPMENT	1	1
TOTAL FUNDING	6,675 C	6,675 C

11.00 WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU P104
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS FOR PRIMARY ACCESS ROUTES. WORK INCLUDES RENOVATION FOR PRESERVATION OF THE BLDG WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.

PLANS	30	
DESIGN	270	
CONSTRUCTION	3,500	
EQUIPMENT	600	
TOTAL FUNDING	4,400 C	

12.00 LUMP SUM MAINTENANCE OF EXISTING FACILITIES. Q101
 PUBLIC WORKS DIVISION, STATEWIDE
 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, & IMPROVEMENTS.

PLANS	575	645
LAND ACQUISITION	2	2
DESIGN	1,488	1,504
CONSTRUCTION	7,820	7,715
EQUIPMENT	115	134
TOTAL FUNDING	10,000 C	10,000 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECT
 CAPITAL PROGRAM EXPENDING
 PROJECT ID. AGENCY
 APPROPRIATIONS (\$1,000'S)
 FISCAL YEAR 2007-08 FISCAL YEAR 2008-09
 M O M O
 F F

13.00 KALANIMOKU BUILDING, EMERGENCY OPERATING Q106 AGS221
 CENTER, OAHU
 DESIGN, CONSTRUCTION AND EQUIPMENT OF AN EMERGENCY OPERATING
 CENTER FOR KALANIMOKU BUILDING.
 DESIGN
 CONSTRUCTION 175
 EQUIPMENT 1,225
 TOTAL FUNDING 2,500 C

14.00 ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE P60131
 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT
 AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION
 PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND
 OPERATIONS.
 PLANS 1,700
 DESIGN 1,400
 CONSTRUCTION 7,890
 EQUIPMENT 10
 TOTAL FUNDING 11,000 C

AGS AGS

S.B. NO. 200

1 "SP0602 WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU
 2
 3 DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND
 4 LILIPUNA ROAD TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS FOR
 5 PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO
 6 SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY FOR
 7 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

8
 9 DESIGN 50
 10 CONSTRUCTION 625
 11 TOTAL FUNDING TRN N 675 N"

12
 13 (4) By amending Item 98.10 to read:

14
 15 "SP0603 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE
 16 AND HAKIMO ROAD, OAHU

17
 18 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON
 19 HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY
 20 IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI
 21 HALE AND HAKIMO ROAD.

22
 23 DESIGN 100
 24 CONSTRUCTION 1,900
 25 TOTAL FUNDING TRN E 2,000 E"

26
 27 (5) By amending Item 115.01 to read:

28
 29 "TP0601 ANE KEOHOKALO LE HIGHWAY IMPROVEMENTS, HAWAII

30
 31 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION OF ANE
 32 KEOHOKALO LE HIGHWAY, KEANALEHU DRIVE, MANAWALEA STREET, AND
 33 SUPPORTING WATER AND SEWER LINES.

34
 35 DESIGN 1
 36 CONSTRUCTION 5,998
 37 EQUIPMENT 1
 38 TOTAL FUNDING TRN E 6,000 E"

39

1 (6) By amending Item 124.02 to read:

2
3 "VP0601 KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS, MAUI
4
5 PLANS, DESIGN, AND CONSTRUCTION FOR A SIDEWALK FOR KING
6 KEKAULIKE HIGH SCHOOL ALONG KULA HIGHWAY, HALEAKALA HIGHWAY, AND
7 OLD HALEAKALA HIGHWAY TO MAKAWAO AVENUE; APPROXIMATELY 1 1/2
8 MILES. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO SCHOOL (SRTS)
9 PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
10 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

11			
12	PLANS		35
13	DESIGN		35
14	CONSTRUCTION		620
15	TOTAL FUNDING	TRN	N 690 N"

16 SECTION 33. Any law to the contrary notwithstanding, the
17 appropriations under Act 316, Session Laws of Hawaii 1989,
18 section 222, as amended and renumbered by Act 299, Session Laws
19 of Hawaii 1990, section 6, in the amounts indicated or balances
20 thereof, unallotted, allotted, unencumbered, or encumbered and
21 unrequired, are hereby lapsed:

22	<u>"Item No.</u>	<u>Amount (MOF)</u>
23		
24	C-17	\$106,715 N"

25 SECTION 34. Any law to the contrary notwithstanding, the
26 appropriations under Act 289, Session Laws of Hawaii 1993,
27 section 127, as amended and renumbered by Act 252, Session Laws
28 of Hawaii 1994, section 5, in the amounts indicated or balances
29 thereof, unallotted, allotted, unencumbered, or encumbered and
30 unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
1		
2		
3	C-19	\$563,412 N
4	C-21	102,103 N
5	C-40	41,000 E
6	C-40	306,000 J"

7 SECTION 35. Any law to the contrary notwithstanding, the
8 appropriations under Act 218, Session Laws of Hawaii 1995,
9 section 99, as amended and renumbered by Act 287, Session Laws
10 of Hawaii 1996, section 5, in the amounts indicated or balances
11 thereof, unallotted, allotted, unencumbered, or encumbered and
12 unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
13		
14		
15	C-72	\$52,000 E"

16 SECTION 36. Any law to the contrary notwithstanding, the
17 appropriations under Act 327, Session Laws of Hawaii 1997,
18 section 140A, as amended and renumbered by Act 116, Session Laws
19 of Hawaii 1998, section 5, in the amounts indicated or balances
20 thereof, unallotted, allotted, unencumbered, or encumbered and
21 unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
22		
23		
24	C-10	\$480,094 N
25	C-18	192,615 N
26	C-63A	112,744 N"

27 SECTION 37. Any law to the contrary notwithstanding, the
28 appropriations under Act 91, Session Laws of Hawaii 1999,
29 section 64, as amended and renumbered by Act 281, Session Laws

1 of Hawaii 2000, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5		
6	C-5A	\$ 900,000 N
7	C-5B	30,226 N
8	C-5E	4,000,000 N"

9 SECTION 38. Any law to the contrary notwithstanding, the
 10 appropriations under Act 200, Session Laws of Hawaii 2003,
 11 section 77, as amended and renumbered by Act 41, Session Laws of
 12 Hawaii 2004, section 5, in the amounts indicated or balances
 13 thereof, unallotted, allotted, unencumbered, or encumbered and
 14 unrequired, are hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16		
17	C-2	\$3,800,000 E
18	C-2	6,000,000 N"

19 SECTION 39. Any law to the contrary notwithstanding, the
 20 appropriations under Act 178, Session Laws of Hawaii 2005,
 21 section 85, as amended and renumbered by Act 160, Session Laws
 22 of Hawaii 2006, section 5, in the amounts indicated or balances
 23 thereof, unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, are hereby lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26		
27	G-83	\$285,000 B
28	G-91	120,000 B"

PART VI. ISSUANCE OF BONDS

1 **PART VI. ISSUANCE OF BONDS**

2 SECTION 40. AIRPORT REVENUE BONDS. The department of

3 transportation is authorized to issue airport revenue bonds for

4 airport capital improvement program projects authorized in

5 part II and listed in part IV of this Act and designated to be

6 financed by revenue bond funds or by general obligation bond

7 funds with debt service cost to be paid from special funds, in

8 such principal amount as shall be required to yield the amounts

9 appropriated for such capital improvements program projects,

10 and, if so determined by the department and approved by the

11 governor, such additional principal amount as may be deemed

12 necessary by the department to pay interest on such airport

13 revenue bonds during the estimated period of construction of the

14 capital improvements program project for which such airport

15 revenue bonds are issued, to establish, maintain, or increase

16 reserves for the airport revenue bonds heretofore authorized

17 (whether authorized and issued or authorized and still

18 unissued), and to pay the expenses of issuance of such bonds.

19 The aforementioned airport revenue bonds shall be issued

20 pursuant to the provisions of part III of chapter 39, Hawaii

21 Revised Statutes, as the same may be amended from time to time.

22 The principal of and interest on airport revenue bonds, to the

23 extent not paid from the proceeds of such bonds, shall be

24 payable solely from and secured solely by the revenues from

1 airports and related facilities under the ownership of the State
2 or operated and managed by the department and the aviation fuel
3 taxes levied and paid pursuant to sections 243-4(a)(2) and
4 248-8, Hawaii Revised Statutes, or such parts of either thereof
5 as the department may determine, including rents, landing fees,
6 and other fees or charges presently or hereafter derived from or
7 arising through the ownership, operation, and management of
8 airports and related facilities and the furnishing and supplying
9 of the services thereof. The expenses of the issuance of such
10 airport revenue bonds shall, to the extent not paid from the
11 proceeds of such bonds, be paid from the airport revenue fund.

12 The governor, in the governor's discretion, is authorized
13 to use the airport revenue fund to finance those projects
14 authorized in part II and listed in part IV of this Act where
15 the method of financing is designated to be by airport revenue
16 bond funds.

17 SECTION 41. HARBOR REVENUE BONDS. The department of
18 transportation is authorized to issue harbor revenue bonds for
19 harbor capital improvement program projects authorized in
20 part II and listed in part IV of this Act and designated to be
21 financed by revenue bond funds or by general obligation bond
22 funds with debt service cost to be paid from special funds, in
23 such principal amount as shall be required to yield the amounts
24 appropriated for such capital improvement program projects, and,

1 if so determined by the department and approved by the governor,
2 such additional amounts as may be deemed necessary by the
3 department to pay interest on such revenue bonds during the
4 estimated construction period of the capital improvement project
5 for which such harbor revenue bonds are issued to establish,
6 maintain, or increase reserves for the harbor revenue bonds or
7 harbor revenue bonds heretofore authorized (whether authorized
8 and issued or authorized and still unissued), and to pay the
9 expenses of issuance of such bonds. The aforementioned harbor
10 revenue bonds shall be issued pursuant to the provisions of
11 part III of chapter 39, Hawaii Revised Statutes, as the same may
12 be amended from time to time. The principal of and interest on
13 harbor revenue bonds, to the extent not paid from the proceeds
14 of such bonds, shall be payable solely from and secured solely
15 by the revenues derived from harbors and related facilities
16 under the ownership of the State or operated and managed by the
17 department, including rents, mooring, wharfage, dockage,
18 pilotage fees, and other fees or charges presently or hereafter
19 derived from or arising through the ownership, operation, and
20 management of harbor and related facilities and the furnishing
21 and supplying of the services thereof. The expenses of the
22 issuance of such harbor revenue bonds shall, to the extent not
23 paid from the proceeds of such bonds, be paid from the harbor
24 special fund.

1 The governor, in the governor's discretion, is authorized
2 to use the harbor revenue fund to finance those projects
3 authorized in part II and listed in part IV of this Act where
4 the method of financing is designated to be by harbor revenue
5 bond funds.

6 SECTION 42. HIGHWAY REVENUE BONDS. The department of
7 transportation is authorized to issue highway revenue bonds for
8 highway capital improvement projects authorized in part II and
9 listed in part IV of this Act and designated to be financed by
10 revenue bond funds or by general obligation bond funds with the
11 debt service cost to be paid from special funds, in such
12 principal amount as shall be required to yield the amounts
13 appropriated for such capital improvement projects, and, if so
14 determined by the department and approved by the governor, such
15 additional principal amount as may be deemed necessary by the
16 department to pay interest on such highway revenue bonds during
17 the estimated period of construction of the capital improvement
18 project for which such highway revenue bonds are issued, to
19 establish, maintain, or increase reserves for such highway
20 revenue bonds or highway revenue bonds heretofore authorized
21 (whether authorized and issued or authorized and still
22 unissued), and to pay all or any part of the expenses related to
23 the issuance of such highway revenue bonds. The aforementioned
24 highway revenue bonds shall be issued pursuant to the provisions

1 of part III of chapter 39, Hawaii Revised Statutes, as the same
2 may be amended from time to time. The principal of and interest
3 on such highway revenue bonds, to the extent not paid from the
4 proceeds of such highway revenue bonds, shall be payable from
5 and secured by the revenues derived from highways and related
6 facilities under the ownership of the State or operated and
7 managed by the department, from the highway fuel taxes, vehicle
8 weight taxes, and vehicle registration fees, levied and paid
9 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
10 Revised Statutes, and federal moneys received by the State or
11 any department thereof which are available to pay principal of
12 and/or interest on indebtedness of the State, or such part of
13 any thereof as the department may determine, and other user
14 taxes, fees or charges currently or hereafter derived from or
15 arising through the ownership, operation, and management of
16 highways and related facilities and the furnishing and supplying
17 of the services thereof. The expenses related to the issuance
18 of such highway revenue bonds, to the extent not paid from the
19 proceeds of such bonds, shall be paid from the state highway
20 fund.

21 The governor, in the governor's discretion, is authorized
22 to use moneys in the state highway fund to finance those highway
23 capital improvement projects authorized in part II and listed in

1 part IV of this Act where the method of financing is designated
2 to be by revenue bond funds.

3 **PART VII. SPECIAL PROVISIONS**

4 SECTION 43. Provided that to the extent that the sums
5 appropriated for the payment of principal and interest on
6 general obligation bonds are insufficient to meet and pay all
7 such obligations when due in accordance with the terms of such
8 bonds, the governor shall direct the utilization of any or all
9 appropriations available or unexpended from any other state
10 program as the first charge for the payment of principal and
11 interest on the bonds when due; and provided further that the
12 legislature shall, under procedures established in section 10 of
13 article III of the Hawaii State Constitution, meet in special
14 session to comply with the provisions of sections 12 of
15 article VII of the Hawaii State Constitution, which pledge the
16 full faith and credit of the State for the payment of principal
17 and interest on all general obligation and reimbursable general
18 obligation bonds.

19 SECTION 44. GOVERNOR'S DISCRETIONARY POWERS. The
20 governor, in the governor's discretion, is authorized to use
21 general fund savings or balances determined to be available from
22 authorized general fund program appropriations to finance
23 capital improvement projects authorized in this Act or any other
24 act currently authorized by the legislature, where the method of

1 financing is designated to be the general obligation bond fund.
2 Any law or provision to the contrary notwithstanding, the
3 governor may replace general obligation bond funds appropriated
4 for capital improvement projects with general obligation
5 reimbursable bond funds, when the expenditure of such general
6 obligation reimbursable bond funds is deemed appropriate for the
7 project.

8 SECTION 45. All general obligation bond funds used for a
9 public undertaking, improvement, or system designated by the
10 letter (D) shall have the bond principal and interest reimbursed
11 from the special fund in which the net revenue, or net user tax
12 receipts, or combination of both, of such public undertaking,
13 improvement or system, are deposited or credited. Bonds issued
14 for irrigation and housing projects shall be reimbursed as
15 provided by section 174-21 and chapter 201H, Hawaii Revised
16 Statutes, respectively.

17 The governor is authorized to use, at the governor's
18 discretion, the state highway fund, the harbor special fund, the
19 boating special fund, the airport revenue fund, the special land
20 and development fund, or other appropriate special funds to
21 finance the respective public undertaking, improvement, or
22 system described above and authorized in this Act, where the
23 method of financing is designated to be general obligation bond
24 fund with debt service cost to be paid from the funds; provided

1 that the governor shall submit a report to the legislature on
2 such changes in the method of financing of such projects.

3 SECTION 46. In the event that the authorized
4 appropriations specified for a capital improvement project
5 listed in this Act are insufficient and where the source of
6 funding is designated as special funds, general obligation bond
7 fund with debt service cost to be paid from special funds,
8 revenue bond funds, or revolving funds, the governor may make
9 supplemental allotments from the special fund or revolving fund
10 responsible for cash or debt service payments for the projects,
11 or transfer unrequired balances from other unexpired projects in
12 this Act or prior appropriation acts which authorized the use of
13 special funds, general obligation bond fund with debt service
14 costs to be paid from special funds, revenue bond funds, or
15 revolving funds; provided that such supplemental allotments
16 shall not be used to increase the scope of the project; and
17 provided further that such supplemental allotments shall not
18 impair the ability of the fund to meet the purposes for which it
19 was established.

20 SECTION 47. In the event that the authorized
21 appropriations specified for a capital improvement project
22 listed in this Act are insufficient and where the source of
23 funding is designated as airport passenger facility charge
24 funds, the governor may make supplemental allotments from the

1 airport revenue fund or airport revenue bond funds, or transfer
2 unrequired balances from other unexpired projects in this Act or
3 prior appropriation acts that authorized the use of airport
4 passenger facility charge funds; provided further that such
5 supplemental allotments shall not be used to increase the scope
6 of the project; provided further that such supplemental
7 allotments shall not impair the ability of the fund to meet the
8 purposes for which it was established; and provided further that
9 the governor, in the governor's discretion, is authorized to
10 increase the passenger facility charge fund authorization
11 ceiling for the program to accommodate the expenditure of such
12 funds.

13 The governor is authorized to use, at the governor's
14 discretion, the airport revenue fund or airport revenue bond
15 funds to finance those projects authorized in part II and listed
16 in part IV of this Act or any other prior or future Acts where
17 the method of financing is designated to be by airport passenger
18 facility charge funds.

19 SECTION 48. The governor may supplement funds for any cost
20 element for a capital improvement project authorized under this
21 Act by transferring such sums as may be needed from the funds
22 appropriated for other cost elements of the same project by this
23 Act or any other prior or future act which has not lapsed;
24 provided that the total expenditure of funds for all cost

1 elements shall not exceed the total appropriations for that
2 project.

3 SECTION 49. After the objectives and purposes of
4 appropriations made in this Act from the general obligation bond
5 fund for capital improvement projects have been met, unrequired
6 balances shall be transferred to the project adjustment fund
7 appropriated in part II and described in part IV of this Act and
8 shall be considered a supplementary appropriation thereto;
9 provided that all other unrequired allotment balances,
10 unrequired appropriation balances, and unrequired encumbrance
11 balances shall lapse as of June 30, 2010, as provided in
12 section 53 of this Act.

13 SECTION 50. In the event that authorized appropriations
14 specified for capital improvement projects listed in this Act or
15 in any other act currently authorized by the legislature are
16 insufficient, and where the source of funding for the project is
17 designated as the general obligation bond fund, the governor may
18 make supplemental allotments from the project adjustment fund
19 appropriated in part II and described in part IV of this Act to
20 supplement any currently authorized capital investment cost
21 elements; provided further that such supplemental allotments
22 from the project adjustment fund shall not be used to increase
23 the scope of the project.

1 SECTION 51. After the objectives and the purposes of
2 appropriations made in this Act for capital investment purposes
3 from the state educational facilities improvement special fund
4 have been met, any unrequired balances shall be transferred to
5 the special funded project adjustment fund for state educational
6 facilities.

7 SECTION 52. In the event that currently authorized
8 appropriations specified for capital investment purposes listed
9 in this Act or in any other Act currently authorized by the
10 legislature are insufficient, and where the source of funding
11 for the project is designated as the state educational
12 facilities improvement special fund, the governor may make
13 supplemental allotments from the special funded project
14 adjustment fund for state educational facilities; provided
15 further that the supplemental allotments from the special funded
16 project adjustment fund for state educational facilities shall
17 not be used to increase the scope of the project and may only be
18 made to supplement currently authorized capital investment
19 project cost elements.

20 SECTION 53. Any provision of this Act to the contrary
21 notwithstanding, the appropriations made for capital improvement
22 projects authorized under this Act shall not lapse at the end of
23 the fiscal biennium for which the appropriation is made;
24 provided that all appropriations made to be expended in fiscal

1 biennium 2007-2009 which are unencumbered as of June 30, 2010
2 shall lapse as of that date; provided further that this lapsing
3 date shall not apply to non-general fund appropriations for
4 projects described in section 31 of this Act where such
5 appropriations have been deemed necessary to qualify for federal
6 aid financing and reimbursement.

7 SECTION 54. Where it has been determined that changed
8 conditions, such as a reduction in the particular population
9 being served, permit the reduction in the scope of a capital
10 improvement project described in this Act, the governor may
11 authorize such reduction of project scope.

12 SECTION 55. In releasing funds for capital improvement
13 projects, the governor shall consider legislative intent and the
14 objectives of the user agency and its programs; the scope and
15 level of the user agency's intended service; and the means,
16 efficiency, and economics by which the project will meet the
17 objectives of the user agency and the State; provided further
18 that agencies responsible for construction shall take into
19 consideration legislative intent, the objectives of the user
20 agency and its programs, and the scope and level of the user
21 agency's intended service and construct the improvement to meet
22 the objectives of the user agency in the most efficient and
23 economical manner possible.

1 SECTION 56. With the approval of the governor, designated
2 expending agencies for capital improvement projects authorized
3 in this Act may delegate to other state or county agencies the
4 implementation of projects when it is determined advantageous to
5 do so by both the original expending agency and the agency to
6 which expending authority is to be delegated.

7 SECTION 57. Where county capital improvement projects are
8 partially or totally funded by state grants as authorized in
9 this Act or any other act of the legislature, this fact should
10 be appropriately acknowledged during construction and upon
11 completion of these projects.

12 SECTION 58. The governor may authorize the expenditure of
13 funds for capital improvement projects not previously authorized
14 in this Act to cope with the effects of natural disasters or
15 unforeseen emergencies, when the effects of the natural
16 disasters or unforeseen emergencies create an urgent need to
17 pursue a course of action that is in the best interest of the
18 State; and provided further that the governor shall use the
19 project adjustment fund authorized in part II and described in
20 part IV to accomplish the purposes of this section.

21 SECTION 59. Notwithstanding any provision in part III of
22 this Act, the governor is authorized to transfer savings or
23 unrequired balances as may be available from the appropriated
24 funds of any program in this Act to supplement the appropriation

1 for any other program in this Act to cope with the effects of
2 natural disasters or other unforeseen emergencies; provided that
3 the effects of such natural disasters or emergencies create an
4 urgent need to pursue a course of action which is in the best
5 interest of the State; and provided further that the use of such
6 funds does not conflict with general law.

7 SECTION 60. No appropriation authorized in this Act for
8 expenditure by a political subdivision of this State shall be
9 considered to be a mandate to undertake new programs or to
10 increase the level of services under existing programs of that
11 political subdivision. If any appropriation authorized in this
12 Act constitutes such a mandate within the provisions of
13 section 5 of article VIII of the Hawaii State Constitution, such
14 authorization shall be void and, in the case of capital
15 improvement appropriations designated to be financed from the
16 general obligation bond fund, the total general obligation bonds
17 authorized for such projects shall be correspondingly decreased.

18 SECTION 61. Whenever the expending agency to which an
19 appropriation is made is changed due to legislation enacted
20 during any session of the legislature which affects the
21 appropriations made by this Act, the governor shall transfer the
22 necessary funds and positions to the proper expending agency as
23 provided by law.

1 SECTION 62. In the event the State should assume the
2 direct operation of any non-governmental agency receiving state
3 funds under the provisions of this Act, all such funds shall
4 constitute a credit to the State against the costs of acquiring
5 all or any portion of the property, real, personal, or mixed, of
6 such non-governmental agency. This credit shall be applicable
7 regardless of when such acquisition takes place.

8 SECTION 63. In the event that unanticipated federal
9 funding cutbacks diminish or curtail essential, federally-funded
10 state programs, the governor may utilize savings as determined
11 to be available from other state programs for the purpose of
12 maintaining such programs until the next legislative session.

13 SECTION 64. The governor may approve the expenditure of
14 federal funds which are in excess of levels authorized by the
15 legislature; provided further that the governor may allow for an
16 increase in the federal fund authorization ceiling for the
17 program to accommodate the expenditure of such funds.

18 SECTION 65. Where an agency is authorized to secure funds
19 or other property from private organizations or individuals to
20 be expended or utilized in connection with any authorized
21 program, the agency, with the governor's approval, may enter
22 into such undertaking, provided that the provisions of the
23 undertaking comply with applicable State constitutional and
24 statutory requirements.

1 SECTION 66. Except as otherwise provided by general law,
2 negotiations for the purchase of land by state agencies shall be
3 subject to the approval of the governor and the department of
4 land and natural resources, or other appropriate agency;
5 provided further that private lands may be acquired for the
6 purpose of exchange for federal lands when the department of
7 land and natural resources and the governor determine that such
8 acquisition and exchange are necessary for the completion of any
9 project specifically authorized by this Act.

10 SECTION 67. Except as otherwise provided, or except as
11 prohibited by specific grant conditions, all federal or
12 non-general fund reimbursements received by state programs shall
13 be returned to the general fund or fund of originating expenses.

14 SECTION 68. Unless otherwise provided in this Act, the
15 governor is authorized to transfer operating funds between
16 appropriations within the same fund, within an expending agency,
17 for operating purposes.

18 SECTION 69. Except as otherwise provided in this Act, each
19 department or agency is authorized to transfer positions within
20 its respective authorized position ceiling for the purpose of
21 maximizing the utilization of personnel resources and staff
22 productivity; provided further that all such actions shall be
23 with the prior approval of the governor and shall be consistent

1 with appropriations provided in this Act and with provisions of
2 part II of chapter 37 of the Hawaii Revised Statutes.

3 SECTION 70. Any law or provision to the contrary
4 notwithstanding, in expending funds for social welfare programs,
5 education programs, and other programs and agencies having
6 appropriations which are based on population and workload data
7 as specified in the executive budget document, only so much as
8 is necessary to provide the level of services intended by the
9 legislature shall be expended. Affected agencies shall reduce
10 expenditures below appropriations under procedures prescribed by
11 the department of budget and finance in the event actual
12 population and workload trends are less than the figures
13 projected.

14 SECTION 71. With the approval of the governor, agencies
15 that use appropriations authorized in part II of this Act for
16 audit services may delegate that responsibility and transfer
17 funds to the internal post audit program (AGS 104), when it is
18 determined by such agencies that it is advantageous to do so.

19 SECTION 72. With the approval of the governor, expending
20 agencies that use appropriations authorized in part II of this
21 Act for planning, land acquisition, design, construction, and
22 equipment for repair and alterations may delegate responsibility
23 and transfer funds to the construction program (AGS 221) for the

1 implementation of the repair and alterations, when it is
2 determined by the agencies that it is advantageous to do so.

3 SECTION 73. Agencies with appropriations authorized in
4 part II of this Act for risk management costs shall transfer
5 funds authorized for that purpose to risk management (AGS 203)
6 for the administration and implementation of state risk
7 management costs and expenses, except as otherwise provided by
8 law.

9 SECTION 74. With the approval of the governor, the Hawaii
10 health systems corporation in the department of health may
11 transfer to the department of human services funds appropriated
12 to the Hawaii health systems corporation for the care and
13 treatment of patients, whenever the department of human services
14 can utilize such funds to match federal funds which may be
15 available to help finance the cost of outpatient, acute
16 hospital, or long-term care of indigents or medical indigents in
17 designated critical access hospitals.

18 SECTION 75. With the approval of the governor, the
19 department of health may transfer to the department of human
20 services funds appropriated to the department of health for the
21 care and treatment of patients, whenever the department of human
22 services can utilize such funds to match federal funds to
23 finance the cost of outpatient, hospital, or skilled nursing
24 home care of indigents or medical indigents.

1 SECTION 76. The department of human services is authorized
2 to enter into agreements with the department of health to
3 furnish outpatient, hospital, and skilled nursing home care of
4 indigents or medical indigents and to pay the department of
5 health for such care; provided that with the approval of the
6 director of finance, the department of health may deposit part
7 of such receipts into the appropriations from which transfers
8 were made as provided elsewhere in this Act.

9 SECTION 77. Provided that of the appropriation for each
10 principal state department as defined by section 26-4, Hawaii
11 Revised Statutes, the sum of \$2,500 in fiscal year 2007-2008 and
12 the sum of \$2,500 in fiscal year 2008-2009 shall be made
13 available in each department to be established as a separate
14 account for a protocol fund to be expended at the discretion of
15 the executive head of the department or agency (i.e., director,
16 chairperson, comptroller, adjutant-general, superintendent,
17 state librarian, president, or attorney general).

18 SECTION 78. Provided that of the general fund
19 appropriation for financial administration (BUF 115), the sum of
20 \$4,000 for fiscal year 2007-2008 and the sum of \$4,000 for
21 fiscal year 2008-2009 may be used to establish a separate
22 protocol account to be expended at the discretion of the
23 director of finance for the promotion and improvement of state
24 bond ratings and sales.

1 SECTION 79. Provided that of the special fund
2 appropriation for spectator events and shows - Aloha Stadium
3 (AGS 889), the sum of \$2,500 for fiscal year 2007-2008 and the
4 sum of \$2,500 for fiscal year 2008-2009 may be expended at the
5 discretion of the stadium manager for promotion and other
6 stadium-related purposes.

7 SECTION 80. Except as otherwise provided, the
8 appropriation for the office of the governor (GOV 100) shall be
9 expended at the discretion of the governor.

10 SECTION 81. Except as otherwise provided, the
11 appropriation for the office of the lieutenant governor
12 (LTG 100) shall be expended at the discretion of the lieutenant
13 governor.

14 SECTION 82. Provided that of the appropriations authorized
15 for executive programs in part II of this Act for fiscal
16 year 2007-2008 and fiscal year 2008-2009, settlements and
17 judgments approved by the legislature in ATG-1(07), the Claims
18 Bill, shall be funded within each program's departmental
19 allocation for the respective fiscal year.

20 SECTION 83. Provided that in the event that the amount of
21 settlements and judgments approved by the legislature in
22 ATG-1(07), the Claims Bill, exceeds program allocations for
23 fiscal year 2007-2008 or fiscal year 2008-2009, as applicable,
24 for the purposes of meeting such obligations:

- 1 (1) A department, with the approval of the governor, is
2 authorized to utilize allocated savings determined to be
3 available from any other program within the department; and
4 (2) Unless otherwise provided by general law, the governor is
5 authorized to transfer funds between allocations of
6 appropriations within a department for the purposes of
7 paying settlements and judgments of a program.

8 SECTION 84. The director of finance is authorized to
9 expend general fund, special fund, and revolving fund savings or
10 balances determined to be available from authorized general
11 fund, special fund, and revolving fund program appropriations,
12 up to an aggregate total of \$20,000,000 for fiscal
13 year 2007-2008 and \$20,000,000 for fiscal year 2008-2009, for
14 municipal lease payments under financing agreements entered into
15 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
16 acquisition of depreciable assets, including, but not limited
17 to, automobiles, computers, printers, and telecommunications
18 equipment; and provided further that designated expending
19 agencies (including the department of education and the
20 university of Hawaii) for municipal lease payments and for
21 depreciable assets, including, but not limited to, automobiles,
22 computers, printers, and telecommunications equipment authorized
23 in this Act may delegate to the director of finance the

1 implementation of such acquisitions when it is determined by all
2 involved agencies that it is advantageous to do so.

3 SECTION 85. Notwithstanding any provision in part III of
4 this Act, the governor is authorized to transfer savings or
5 unrequired balances as may be available of general funds from
6 any program in this Act, up to an aggregate total of \$500,000,
7 to supplement the department of land and natural resources'
8 fire-fighter's contingency fund; provided further that these
9 funds shall be used to prevent, control, and extinguish wildland
10 fires within forest reserves, public hunting areas, wildlife and
11 plant sanctuaries, and natural area reserves and to fulfill
12 mutual aid agreements in cooperation with fire control agencies
13 of the counties and federal government.

14 SECTION 86. Provided that no funds, including federal
15 funds, shall be expended to fill any position not authorized by
16 the legislature; provided further that this prohibition shall
17 not apply to:

- 18 (1) The University of Hawaii and the Hawaii health systems
19 corporation;
- 20 (2) Positions entirely federally funded;
- 21 (3) Positions established pursuant to section 76-16(b)
22 subsections (3), (12), (13), (21), and (23), Hawaii
23 Revised Statutes; or

1 (4) Where an agency has explicit statutory authorization
2 to establish positions to accomplish necessary
3 functions;

4 provided further that with regard to any of the positions
5 identified in paragraphs (1), (2), (3), or (4), the respective
6 agency or department shall submit a report to the legislature
7 within five days of each use of this provision; provided further
8 that the report shall include:

- 9 (1) Authority used to establish the position;
10 (2) Date the position was established;
11 (3) Projected date the position will be filled;
12 (4) Amounts projected to be expended in fiscal
13 year 2007-2008 and in fiscal year 2008-2009;
14 (5) Source of funds used to pay for the position; and
15 (6) Functions to be performed by the position.

16 SECTION 87. Provided that in implementing Act 51, Session
17 Laws of Hawaii 2004, the affected departments and the department
18 of education, with approval of the director of finance, may each
19 transfer positions and funds to the other; and provided that the
20 transfers are necessary to effectuate the purposes of Act 51,
21 Session Laws of Hawaii 2004.

22 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

23 SECTION 88. If any portion of this Act or its application
24 to any person, entity, or circumstance is held to be invalid for

1 any reason, then the legislature declares that the remainder of
2 the Act and each and every other provision thereof shall not be
3 affected thereby. If any portion of a specific appropriation is
4 held to be invalid for any reason, the remaining portion shall
5 be expended to fulfill the objective of such appropriation to
6 the extent possible.

7 SECTION 89. In the event manifest clerical, typographical
8 or other mechanical errors are found in this Act, the governor
9 is hereby authorized to correct such errors.

10 SECTION 90. Material to be repealed is bracketed and
11 stricken. New material in prior enacted laws is underscored.

12 SECTION 91. This Act shall take effect on July 1, 2007.

13
14
15

INTRODUCED BY: _____


BY REQUEST

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for Executive Branch agencies in fiscal biennium 2007-2009.

MEANS: By enacting a General Appropriations Act for the Executive Branch.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2007 and ending June 30, 2009.

Pursuant to provisions of article VII, section 8 of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2006.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-7(07) amount to \$10,281.8 million in fiscal year 2007-2008 and \$10,498.5 million in fiscal year 2008-2009, for a total of \$20,780.3 million over fiscal biennium 2007-2009. Funding is recommended from the following sources:

General Funds	\$10,448.7 million
Special Funds	3,975.6 million
Federal Funds	3,392.4 million
Other Funds	<u>2,963.6 million</u>
Total	\$20,780.3 million

Proposed general fund appropriations for operations in the biennium include \$5,165.2 million for fiscal year 2007-2008 and \$5,283.5 million for fiscal year 2008-2009.

The recommended capital improvements budget for the Executive Branch amounts to \$1,336.2 million in fiscal year 2007-2008 and \$745.9 million in fiscal year 2008-2009, for a total of \$2,082.1 million over the biennium. Funding for capital projects is from the following sources:

Special Funds	430.9 million
General Obligation Bonds	\$ 973.6 million
Reimbursable G.O. Bonds	25.5 million
Revenue Bonds	244.3 million
Federal Funds	392.1 million
All Other Funds	<u>15.7 million</u>
Total	\$2,082.1 million

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium:

Specific general fund appropriations are projected to be \$217.5 million for fiscal year 2007-2008 and \$308.6 million for fiscal year 2008-2009, bringing the total general fund appropriations being requested by the Executive Branch to \$5,382.7 million for fiscal year 2007-2008 and \$5,592.1 million for fiscal year 2008-2009.

In addition, emergency appropriation measures are required to cover unanticipated increases in program costs for fiscal

year 2006-2007; these amount to \$28.5 million.

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in section 9, Article VII of the Hawaii State Constitution and section 37-92 of the Hawaii Revised Statutes.

At the aggregate level that includes all branches of government, total proposed appropriations from the general fund for the Executive Branch, the Judiciary, the Legislature, and the Office of Hawaii Affairs amount to \$5,523.7 million in fiscal year 2007-2008 and \$5,731.2 million in fiscal year 2008-2009. These amounts are within the expenditure ceilings for both fiscal year 2007-2008 (\$5,753.8 million) and fiscal year 2008-2009 (\$6,122.9 million).

For the Executive Branch, total proposed appropriations from the general fund (which include the fiscal biennium 2007-2009 executive budget and other specific appropriation measures to be submitted) amount to \$5,382.7 million in fiscal year 2007-2008 and \$5,592.1 million in fiscal year 2008-2009. These amounts are within the appropriation ceilings for both fiscal year 2007-2008 (\$5,724.0 million) and fiscal year 2008-2009 (\$5,727.9 million).

Debt Limit

Section 13, article VII of the Hawaii State Constitution, places a debt limit on G.O. bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5% of average general fund revenues. It has been determined that the total amount of principal and interest calculated on:

a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION:

Not applicable.

OTHER AFFECTED
AGENCIES:

All State agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2007.