
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit 1:

9	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10 General Funds	-0-	-0-
11 Special Funds	-0-	-0-
12 Federal Funds	-0-	-0-
13 Other Funds	-0-	-0-

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums, or so much thereof as may be necessary, to
5 fund for fiscal biennium 2007-2009 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 bargaining representative of collective bargaining unit 1:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
8 General Funds	-0-	-0-
9 Special Funds	-0-	-0-
10 Federal Funds	-0-	-0-

12 SECTION 4. Funds appropriated or authorized by this part
13 shall be allotted by the chief justice for expenditure in the
14 respective fiscal year for the purposes of this part.

15 PART III

16 SECTION 5. There are appropriated or authorized from the
17 sources of funding indicated below to departmental
18 administration and budget division (BUF 101) the following sums,
19 or so much thereof as may be necessary, to fund for fiscal
20 biennium 2007-2009 the salary increases and other cost
21 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
22 for state officers and employees excluded from collective



1 bargaining who belong to the same compensation plans as those
2 officers and employees within collective bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General Funds	-0-	-0-
5 Special Funds	-0-	-0-
6 Federal Funds	-0-	-0-
7 Other Funds	-0-	-0-

8 SECTION 6. Funds appropriated or authorized by this part
9 shall be allotted by the director of finance to the appropriate
10 state departments for expenditure in the respective fiscal year
11 for the purposes of this part.

12 PART IV

13 SECTION 7. There are appropriated or authorized from the
14 sources of funding indicated below to administration (JUD 601)
15 the following sums, or so much thereof as may be necessary, to
16 fund for fiscal biennium 2007-2009 the salary increases and
17 other cost adjustments authorized by chapter 89C, Hawaii Revised
18 Statutes, by the chief justice for state officers and employees
19 excluded from collective bargaining who belong to the same
20 compensation plans as those officers and employees within
21 collective bargaining unit (1):



	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2 General Funds	-0-	-0-
3 Special Funds	-0-	-0-
4 Federal Funds	-0-	-0-

5 SECTION 8. Funds appropriated or authorized by this part
6 shall be allotted by the chief justice for expenditure in the
7 respective fiscal year for the purposes of this part.

8 PART V

9 SECTION 9. There are appropriated or authorized from the
10 sources of funding indicated below to hospital care - Hawaii
11 health systems corporation (HTH 210) the following sums, or so
12 much thereof as may be necessary, to fund for fiscal biennium
13 2007-2009 all collective bargaining cost items in the agreement
14 negotiated for state employees in collective bargaining unit 1
15 assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17 General Funds	-0-	-0-

18 SECTION 10. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the Hawaii
20 health systems corporation for expenditure in the respective
21 fiscal year for the purposes of this part.



PART VI

1 SECTION 11. There are appropriated or authorized from the
 2 sources of funding indicated below to hospital care - Hawaii
 3 health systems corporation (HTH 210) the following sums, or so
 4 much thereof as may be necessary, to fund for fiscal
 5 biennium 2007-2009 the salary increases and other cost
 6 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
 7 for state officers and employees excluded from collective
 8 bargaining who belong to the same compensation plans as those
 9 officers and employees within collective bargaining unit (1) who
 10 are assigned to the Hawaii health systems corporation:
 11

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12 General Funds	-0-	-0-

14 SECTION 12. Funds appropriated or authorized by this part
 15 shall be allotted by the director of finance to the Hawaii
 16 health systems corporation for expenditure in the respective
 17 fiscal year for the purposes of this part.

PART VII

19 SECTION 13. Salary increases and cost adjustments provided
 20 in this Act for any officer or employee whose compensation is
 21 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,
2 from the respective funds.

3 SECTION 14. Funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2008, and June
5 30, 2009, of the respective fiscal years, shall lapse as of
6 those dates.

7 SECTION 15. This Act shall take effect on July 1, 2007.



Report Title:

Collective Bargaining; Unit 1

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for Unit 1 and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2007-2009. (SD1)

