



GOV. MSG. NO. 639

EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

April 16, 2008

The Honorable Colleen Hanabusa
President of the Senate
Twenty-Fourth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith are proposed changes to the Appropriations Act (House Bill No. 2500/Senate Bill No. 3131). Your favorable consideration is requested for the attached budget item:

Capital Improvement Projects:

- Amend Act 213, SLH 2007, Item G-4, to reduce the FY 08 general fund appropriation from \$50,000,000 to \$30,000,000.

The \$50,000,000 general fund appropriation has not been allotted. It is proposed that the general fund amount be reduced to \$30,000,000 to accommodate part of a general fund adjustment in the financial plan. This reduction was not reflected earlier due to an inadvertent oversight.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance are appreciated.

Sincerely,


for LINDA LINGLE

JAMES R. AIONA JR.

ACTING GOVERNOR

Attachment

c: Honorable Rosalyn H. Baker

CAPITAL IMPROVEMENT PROJECT

DEPARTMENT OF EDUCATION

Amend Section 125, Item G-4 to read:

“LUMP SUM CIP – SCHOOL BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.

	<u>FY 2008</u>	<u>FY 2009</u>
<u>DESIGN</u>	<u>10,000</u>	<u>2,700</u>
<u>CONSTRUCTION</u>	<u>65,000</u>	<u>23,761</u>
<u>TOTAL FUNDING</u> <u>EDN</u>	<u>30,000 A</u>	<u>A</u>
	<u>25,000 B</u>	<u>B</u>
	<u>C</u>	<u>26,461 C”</u>