



GOV. MSG. NO. 559

EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

March 27, 2008

The Honorable Colleen Hanabusa
President of the Senate
Twenty-Fourth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith are proposed changes to the Appropriations Act (House Bill No. 2500/Senate Bill No. 3131) for the Departments of Business, Economic Development and Tourism (DBEDT), Public Safety (PSD), and Land and Natural Resources (DLNR). Your favorable consideration is requested for the attached budget items:

Operating:

- Reduce DBEDT request for Interdepartmental transfer funds to be received from the Department of Human Services (DHS) under the Temporary Assistance for Needy Families for the Hawaii Excellence Through Science and Technology Academy Program (HiEST) and Robotics Competition Program. DHS will oversee the HiEST program; therefore, only \$200,000 is needed for the Robotics Competition Program.
- Add 3.00 FTE and \$246,394 to comply with the proposed U.S. Department of Justice (DOJ) settlement agreement with the State of Hawaii/PSD regarding mental health care for inmates at the Oahu Community Correctional Center (OCCC).

Capital Improvement Projects:

- Add \$1,560,000 in general obligation (G.O.) bond funds for DLNR's Kikiaola Small Boat Harbor project to complete the inner harbor dredging.
- Add \$1,770,000 in G.O. bond funds for Rockfall Mitigation, Statewide for possible rockfall mitigation measures at Hanapepe, Kauai; Kuaheha Street, Palolo Valley, Oahu; and Kaiwa Ridge, Lanikai, Oahu.

Honorable Colleen Hanabusa

March 27, 2008

Page 2

- Lapse \$3,330,000 G.O. bond funds from the following rockfall mitigation projects, which were completed in February 2008:
 - \$1,557,000 from the Old Puunui Quarry Site Rockfall Mitigation, Oahu (LNR 101), as authorized by Act 41, SLH 2004, Item K-7.
 - \$1,773,000 from the Komo Mai Drive Rockfall Mitigation, Oahu (LNR 101), as authorized by Act 41, SLH 2004, Item K-8.

Your staff may contact the appropriate agency staff for additional information. Your understanding and assistance is appreciated.

Sincerely,



LINDA LINGLE

Attachment

c: Honorable Rosalyn H. Baker

OPERATING

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM

General Support for Economic Development (BED 142)

Reduce request for Interdepartmental transfer funds to be received from the Department of Human Services under the Temporary Assistance for Needy Families for the Hawaii Excellence Through Science and Technology Academy Program and Robotics Competition Program.

FY 2009

Other Current Expenses - 1,828,568 U

DEPARTMENT OF PUBLIC SAFETY

Health Care (PSD 421)

Add 3.00 FTE and \$246,394 in general funds for mental health services for inmates at the Oahu Community Correctional Center to comply with a settlement agreement between the State of Hawaii and the U.S. Department of Justice.

FY 2009

	(3.00)
Personal Services	121,114 A
Other Current Expenses	<u>125,280 A</u>
	(3.00)
Total	246,394 A

CAPITAL IMPROVEMENT PROJECTS

DEPARTMENT OF LAND AND NATURAL RESOURCES

Add item LNR 801 Prevention of Natural Disasters - Construction:

“Kikiaola Light Draft Harbor, Kauai

Additional construction funds for the State’s portion of dredging the inner harbor basin area.

	<u>FY 2009</u>
Construction	<u>1,560,000</u>
Total Funding	1,560,000 C”

Add item LNR 141 Water and Land Development – Plans, Design, Construction:

“Rockfall Mitigation, Statewide

Plans, design and construction for rockfall mitigation at various locations, statewide.

	<u>FY 2009</u>
Plans	70,000
Design	200,000
Construction	<u>1,500,000</u>
Total Funding	1,770,000 C”

PROVISOS

Amend Section 6, subsection (7) to include project balances in the Department of Land and Natural Resources as follows:

“SECTION 141. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-2	\$ 3,800,000 E
C-2	6,000,000 N
<u>I-1.03</u>	<u>11,898,000 C</u>
<u>K-7</u>	<u>1,557,000 C</u>
<u>K-8</u>	<u>1,773,000 C”</u>