EXECUTIVE CHAMBERS

HONOLULU

LINDA LINGLE

March 25, 2008

The Honorable Colleen Hanabusa President of the Senate Twenty-Fourth State Legislature State Capitol Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith are proposed changes to the FY 09 Executive Supplemental Budget for the Department of Transportation. Your favorable consideration is requested for the attached budget items:

- 1. Amend Item C-36 (Improvements to Piers 19-35, Honolulu Harbor, Oahu) in Act 213, SLH 2007, to 1) add \$21,000,000 in special funds for construction in FY 09 and 2) delete \$2,000,000 in special funds for design in FY 09.
- 2. Amend Section 142 in Act 213, SLH 2007, to lapse \$5,400,000 in revenue bond funds for construction in FY 07 from Item C-42 (Improvements to Facilities at Piers 19-29, Honolulu Harbor, Oahu) of Act 178, SLH 2005, as amended by Act 160, SLH 2006.

Your staff may contact staff of the appropriate department for additional information. Your understanding and assistance is appreciated.

Sincerely,

LINDA LINGLE¹

Attachment

c: Honorable Rosalyn H. Baker

CAPITAL IMPROVEMENT PROJECTS

DEPARTMENT OF TRANSPORTATION

Act 213, Session Laws of Hawaii 2007, Section 125, is amended:

By amending Item C-36 to read:

"J41 IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	FY 2008	FY 2009
DESIGN	300	[2,000]
CONSTRUCTION TOTAL FUNDING TRN	300 B	[2,000] <u>23,000</u> [4,000] <u>23,000</u> B"

PROVISOS

By amending Section 6, Subsection 8 to read as follows:

"SECTION 142. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)	
<u>A-10</u>	\$ 2,977 C	
B-2	[\$] 2,000 C	
<u>C-6</u>	7,035,000 N	
<u>C-17</u>	<u>7,000,000 N</u>	
<u>C-42</u>	<u>5,400,000 E</u>	
E-4	1,200,000 C	
F-11.06	1,500,000 [B] <u>C</u>	
<u>F-17.03</u>	1,000,000 C	
G-83	285,000 B	
G-107:01	<u>200,000 C</u>	
<u>H-6</u>	<u> 260 C</u>	
<u>I-1.02</u>	15,350,000 C	
K-3	285,000 C	
<u>K-7.01</u>	<u>2,000 C</u>	
<u>K-9</u>	9,600,000 C"	