

Serving Communities – Safeguard Lives, Property and Assets; Advance Scientific Knowledge; and Improve the Quality of Life for Communities We Serve

Performance Summary

FIGURE 2-10

End Outcome Goal	Measures Met (including estimates)			Measures Not Met (including estimates)			Measures Containing Preliminary Data			Measures Containing No Reports			Costs (in millions)		
	FY04	FY05	FY06	FY04	FY05	FY06	FY04	FY05	FY06	FY04	FY05	FY06	FY04	FY05	FY06
Goal #1 - Protect lives, resources and property	20	16	15	4	6	6	0	0	0	2	4	4	\$2,305	\$2,326	\$2,386
Goal #2 - Advance knowledge through scientific leadership and inform decisions through the application of science	5	6	6	1	0	0	0	0	0	0	0	0	\$959	\$966	\$953
Goal #3 - Fulfill Indian fiduciary trust responsibilities	22	24	12	8	3	2	0	0	0	2	5	17	\$773	\$728	\$648
Goal #4 - Advance quality communities for Tribes and Alaska Natives	11	11	5	5	5	3	0	0	0	2	2	10	\$2,402	\$2,395	\$2,141
Goal #5 - Increase economic self-sufficiency of insular areas	3	2	2	0	1	0	0	0	0	0	0	1	\$342	\$445	\$392
Total	61	59	40	18	15	11	0	0	0	6	11	32	\$6,781	\$6,860	\$6,519
% of Total Serving Communities Measures	72%	69%	48%	21%	18%	13%	0%	0%	0%	7%	13%	39%			

Selected Trends and Items of Note

Ref #154 – Since FY 2004, missing owner information (accounts) recovered has declined from 51% to 33%. The downward trend is due to the fairly aggressive search methods and tools that the Office of the Special Trustee (OST) has applied in recent years. However, as the population of WAU (Whereabouts Unknown) decreases, it becomes increasingly difficult to locate remaining WAUs. Therefore, the rate of finding WAU accounts is expected to decline. The declining number of WAUs and the rates of recovery are expected to continue downward toward a “floor” range of WAU accounts. After the floor range is reached, the rate of locating WAUs is expected to level off.

No Reports – due to the discontinued use of select performance measures by the Bureau of Indian Affairs, Serving Communities experienced an increase in No Reports for 2006, 13% to 39%. This resulted in a decrease within Serving Communities of goals met or exceeded from 69% in 2005 to 48% in 2006.

FIGURE 2-11


MISSION: SERVING COMMUNITIES - Safeguard Lives, Property and Assets; Advance Scientific Knowledge; and Improve the Quality of Life for Communities We Serve							
END OUTCOME GOAL: Protect lives, resources and property							
103	DESCRIPTION: Loss of life from severe, unplanned and unwanted wildland fire is eliminated		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	0 fatalities	1 fatalities	0 fatalities	1 fatalities	
		Performance Explanation:	Goal Not Met. The program believes that the only acceptable level of fatalities is zero, although completely avoiding harm is a difficult proposition, especially under hazardous conditions associated with wildland fire fighting and particularly in an extreme fire season such as 2006. Safety firmly remains the number one priority of the program.				
		Steps to Improve:	Although the strict target of zero for fatalities was only missed by one, the program views zero to be the only acceptable level of fatalities and safety will continue to be the number one priority of the program.				
		Data Source:	Safety Management Information System (SMIS)				
104	DESCRIPTION: Firefighter injuries from severe, unplanned and unwanted wildland fire are reduced		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	Baseline Established	341 injuries	0 injuries	270 injuries	
		Performance Explanation:	Goal Not Met. The reporting year proved to be an extreme fire season with a consequent increase in personnel fighting fires and fire-related injuries.				
		Steps to Improve:	Training, policies, on the ground practices, and other safety restrictions will continue to be reinforced to minimize injuries given the dangerous conditions associated with wildland fire.				
		Data Source:	Safety Management Information System (SMIS)				
105	DESCRIPTION: Damage to communities and the environment from severe, unplanned and unwanted wildland fire are reduced		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	No Report	No Report	No Target	No Report	
		Performance Explanation:	No Report. No Data.				
	Data Source:	No source information.					
106	DESCRIPTION: Amount of time lost from firefighter injury in proportion to the number of days worked across all agencies		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	Baseline Established	0.11%	0.05%	0.15%	
		Performance Explanation:	Goal Not Met. Targeting to projected number of firefighter injuries and consequent lost workdays is problematic owing to the virtual unpredictability of the severity of fire seasons. The reporting year proved to be an extreme fire season with a consequent increase in personnel fighting fires and fire-related injuries and lost time.				
		Steps to Improve:	Training, policies, on the ground practices, and other safety restrictions will continue to be reinforced to minimize injuries and lost time given the dangerous conditions associated with wildland fire.				
		Data Source:	Safety Management Information System (SMIS)				
107	DESCRIPTION: Number of homes and significant structures lost as a result of wildland fire		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	Baseline Established	No Report	No Target	No Report	
		Performance Explanation:	No Report. No Data. It is estimated that 166 units have been lost; however, no specific target was established for FY 2006.				
	Data Source:	ICS-209 - Incident Status Summary data					
108	DESCRIPTION: Visitor lives lost due to illegal activities on DOI lands and in DOI facilities (Incidents per 100,000 visitor/resident days)		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	Baseline Established	No Report	0 fatalities	27 fatalities	
		Performance Explanation:	Goal Not Met. In order to meet this goal in the future, the Department needs to improve awareness and increase safeguards.				
		Steps to Improve:	DOI Law Enforcement personnel are meeting with States to improve awareness and increase safeguards.				
	Data Source:	Incident Management Analysis Reporting System (IMARS) will be the source for this information when operational; Significant Activity Report (SAR); Recreation Management Information System (RMIS)					
109	DESCRIPTION: Visitor serious injuries due to illegal activities on DOI lands and in DOI facilities (Incidents per 100,000 visitor/resident days)		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	Baseline Established	No Report	No Target	No Report	
		Performance Explanation:	No Report. No Data. 144 injuries have been estimated on BLM lands. However, no target was established for FY 2006.				
	Data Source:	Significant Activity Report (SAR); Recreation Management Information System (RMIS); Incident Management Analysis Reporting System (IMARS) will be the source for this information when operational					
110	DESCRIPTION: Percent of communities using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
		Totals:	43%	45%	48%	48%	
		Performance Explanation:	Goal Met.				
	Data Source:	National Seismic Hazard Maps and USGS; Community Response Plans					

FIGURE 2-11

		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
111	DESCRIPTION: Number of people with reduced exposure potential to safety risks from abandoned mine lands	Totals:	160,257 people	2,244,458 people	160,000 people	393,728 people	
		Performance Explanation:	Goal Exceeded. Of the 393,728 people with reduced exposure, 93,922 were reported for one project in Alaska. An additional 144,375 people were reported on five projects in Wyoming due to the sites' proximity to communities, recreational areas, schools, and a portion of a national park. States are provided the option of using data other than the calculated Census data due to site conditions that may impact more people such as those identified above, or less people as appropriate. If only the Census data calculation was used for all acres reclaimed in FY 2006, the total number of people associated with those acres would be 161,297. This is in line with our target.				
		Data Source:	Abandoned Mine Land Inventory System (AMLIS)				
112	DESCRIPTION: Reduced number of fatalities among workers in DOI permitted or contracted activities	Totals:	3 fatalities	6 fatalities	5 fatalities	9 fatalities	
		Performance Explanation:	Goal Not Met. While no single cause for the increase in fatalities and serious injuries in FY 2006 from FY 2005 can be identified, the unusual offshore activity level during FY 2006 is most likely a significant contributing factor. During FY 2006, the offshore industry in the Gulf of Mexico has been engaged in recovering from the record damage caused by hurricanes Katrina and Rita in August and September 2005. The number of repair operations and man-hours operating on the OCS has been well above that of recent years, dramatically affecting the availability of equipment and qualified people to conduct the recovery and repair operations. MMS includes the fatality and serious injury incidents resulting from operations regulated by the United States Coast Guard (USCG) if the incident occurs at an OCS facility; four of the nine fatalities reported by MMS involve operations that are regulated by the USCG.				
		Steps to Improve:	In April 2006, MMS published a final rule that revised the Bureau's incident reporting requirements. With this rule, MMS will receive information on all serious incidents, as well as a significant number of minor incidents. This will help MMS better understand the causes and contributing factors of incidents so that appropriate actions can be taken to prevent them. In May 2006, MMS also published an Advance Notice of Proposed Rulemaking requesting comments on options for requiring operators to incorporate specific safety and environmental management procedures in their operations. MMS has reviewed industry comments and is considering the most appropriate next step to enhance safety and environmental management on the OCS. Since the 2005 hurricane season, MMS has also undertaken several initiatives with industry to address the safety and survivability of OCS facilities during major storms. The initiatives include developing interim and long-term improvements to Mobile Offshore Drilling Rig station keeping standards and identifying improvements to structural design standards for OCS platforms. MMS also continues to work with the International Regulators Offshore Safety Forum (IRF) to address safety concerns common to IRF member countries. Currently, the IRF has ongoing initiatives regarding performance measurement, crane/lifting operation safety, and drilling safety.				
	Data Source:	OMM Technical Information Management System					
113	DESCRIPTION: Reduced number of serious injuries among workers in DOI permitted or contracted activities	Totals:	29 serious injuries	23 serious injuries	24 serious injuries	29 serious injuries	
		Performance Explanation:	Goal Not Met. While no single cause for the increase in fatalities and serious injuries in FY 2006 from FY 2005 can be identified, the unusual offshore activity level during FY 2006 is most likely a significant contributing factor. During FY 2006, the offshore industry in the Gulf of Mexico has been engaged in recovering from the record damage caused by hurricanes Katrina and Rita in August and September 2005. The number of repair operations and man-hours operating on the OCS has been well above that of recent years, dramatically affecting the availability of equipment and qualified people to conduct the recovery and repair operations. MMS includes the fatality and serious injury incidents resulting from operations regulated by the United States Coast Guard (USCG) if the incident occurs at an OCS facility; four of the nine fatalities reported by MMS involve operations that are regulated by the USCG.				
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	Data Source:	OMM Technical Information Management System					
114	DESCRIPTION: Reduced number of fatalities on DOI managed or influenced lands and waters	Totals:	No Report	180	175	158 (E)	
		Performance Explanation:	Goal Exceeded. Estimated Data. Favorable weather conditions resulted in fewer/lower safety hazards and risks. (Example: Less winter snow leading to less vigorous runoff resulting in fewer water-related incidents.) Also a renewed emphasis on safety within the park systems had a positive effect. (Example: Early spring safety "stand-down" for employees to review safety processes and procedures.)				
		Data Source:	Performance Management Data System (PMDS)				

FIGURE 2-11

		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
115	DESCRIPTION: Reduced number of serious injuries on DOI managed or influenced lands and waters	Totals:	9,006	5,175	7,900	7,242 (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. Favorable weather conditions resulted in fewer/lower safety hazards and risks. (Example: Less winter snow leading to less vigorous runoff resulting in fewer water-related incidents.) Also a renewed emphasis on safety within the park systems had a positive effect. (Example: Early spring safety "stand-down" for employees to review safety processes and procedures.)				
		Data Source:	Performance Management Data System (PMDS)				
INTERMEDIATE GOAL: Improve fire management							
116	DESCRIPTION: Percent of unplanned and unwanted wildland fires controlled during initial attack	Totals:	98%	97%	95%	98% (E)	✓
		Performance Explanation:	Goal Met. Estimated Data. Trend Data: FY03 = 97%; FY02 = 94%; FY01 = 95%				
		Data Source:	National Interagency Fire Coordination Center (NIFC) Daily Situation Report				
117	DESCRIPTION: Number of acres burned by unplanned and unwanted wildland fires	Totals:	8,094,531 acres	8,681,252 acres	5,135,013 acres	3,074,232 acres (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. The planned number of acres burned is targeted based on the highly variable 10-year average. Actual acres burned can vary significantly based on where fires actually occur and how quickly they are contained.				
		Data Source:	National Interagency Fire Coordination Center (NIFC) Daily Situation Report				
118	DESCRIPTION: Number of acres treated that are in the wildland-urban interface and are identified as high priority through collaboration consistent with the 10-Year Implementation Plan - in total	Totals:	490,110 acres	542,568 acres	472,000 acres	527,000 acres (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. On the ground, fire and fuels conditions dictated a redirection of effort toward the wildland urban interface.				
		Data Source:	National Fire Plan Operating and Reporting System (NFPORS)				
119	DESCRIPTION: Number of acres treated that are in the wildland-urban interface and are identified as high priority through collaboration consistent with the 10-Year Implementation Plan as X percent of all acres treated	Totals:	39%	43%	44%	49% (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. On the ground, fire and fuels conditions dictated a redirection of effort toward the wildland urban interface.				
		Data Source:	National Fire Plan Operating and Reporting System (NFPORS)				
120	DESCRIPTION: Number of acres treated in the wildland-urban interface per million dollars gross investment	Totals:	4,248 acres	4,092 acres	3,553 acres	3,985 acres (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. Additional acres treated in WUI were due to on-the-ground fire threat conditions dictating a redirection of effort toward the wildland urban interface. Additional efficiencies were a result of continued collaboration with partners.				
		Data Source:	National Fire Plan Operating and Reporting System (NFPORS)				
INTERMEDIATE GOAL: Improve public safety and security and protect public resources from damage							
121	DESCRIPTION: Percent of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety	Totals:	Baseline Established	69%	46%	57% (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data.				
		Data Source:	Refuges Annual Performance Plan (RAPP); Environmental Cleanup Liability (ECL) report on DOI/OMB; Dam Safety Program Reports				
122	DESCRIPTION: Buildings (eg, administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index	Totals:	0.131	0.139	0.136	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Refuges Annual Performance Plan (RAPP); Facility Management Software System (FMSS); FMIS Database - Deferred Maintenance/ Current Replacement Value (CRV); Condition assessments				
123	DESCRIPTION: Other facilities, including roads, dams (non-BOR), trails, and bridges (non-BIA) are in fair to good condition as measured by a Facilities Condition Index	Totals:	0.250	0.130	0.168	0.127 (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. During FY 2006, greater accuracy in the FCI for Roads was gained through the Condition Assessment effort. Many roads which were estimated in poor condition were appraised as having an FCI < 0.15 or in fair to good condition.				
		Data Source:	Refuges Annual Performance Plan (RAPP); Facility Management Software System (FMSS)				

FIGURE 2-11

INTERMEDIATE GOAL: Provide information to assist communities in managing risks from natural hazards							
		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
124	DESCRIPTION: Percent of sampled stakeholders reporting adequacy of science base to inform decision-making for each hazard management activity	Totals:	98%	99%	> or = 80%	100%	✓
		Performance Explanation:	Goal Met.				
		Data Source:	Survey results				
INTERMEDIATE GOAL: Promote respect for private property							
125	DESCRIPTION: Average number of months that active non-probate cases are before the Office of Hearings and Appeals	Totals:	14.3 months	13.0 months	12.1 months	10.8 months	✓
		Performance Explanation:	Goal Exceeded. An increase in newer cases lowered the age of older cases.				
		Data Source:	Quarterly Case Load Reports.				
126	DESCRIPTION: Average number of months that active non-probate cases in the oldest quartile are before the Office of Hearings and Appeals	Totals:	32.1 months	27.0 months	23.3 months	23.6 months	✓
		Performance Explanation:	Goal Met.				
		Data Source:	Quarterly Case Load Reports.				
127	DESCRIPTION: Number of pending cases of permits and lease applications that are in backlog status for rights-of-way	Totals:	1,007 cases	1,117 cases	1,750 cases	1,350 cases	✓
		Performance Explanation:	Goal Exceeded. Although the BLM State Office and Field Office lands staff worked diligently to process the pending workload of right-of-way applications, applications are being filed at a greater rate than in the past, resulting in more applications in backlog status.				
		Data Source:	Case Recordation (LR2000)				
END OUTCOME GOAL: Advance knowledge through scientific leadership and inform decisions through the applications of science							
128	DESCRIPTION: Soundness of methodology, accuracy, and reliability of science (program evaluation, peer review)	Totals:	80%	100%	100%	100%	✓
		Performance Explanation:	Goal Met.				
		Data Source:	Annual Management Control Review				
129	DESCRIPTION: Improved stakeholder access to needed science information	Totals:	90%	92%	90%	87%	✓
		Performance Explanation:	Goal Met.				
		Data Source:	Survey results				
130	DESCRIPTION: Stakeholders reporting that information helped achieve goal	Totals:	93%	95%	90%	96%	✓
		Performance Explanation:	Goal Exceeded. A different set of products is sampled each year. One year's aggregate measurement is not directly linked to the previous year. The intent is to maintain at least an 90% satisfaction level (i.e., 90% is the target).				
		Data Source:	Survey results				
INTERMEDIATE GOAL: Improve information base, information management and technical assistance							
131	DESCRIPTION: Percent of surface area with temporal and spatial monitoring, research, and assessment/data coverage to meet land use planning and monitoring requirements	Totals:	55%	59%	70%	80%	✓
		Performance Explanation:	Goal Exceeded. Change due to greater than anticipated influx of reimbursable funding.				
		Data Source:	GAP GIS Database; USGS National Geologic Map Database; National Satellite Land Remote Sensing Data Archive (NSLRSDA); National Hydrographic Dataset				
132	DESCRIPTION: Percent of studies validated through appropriate peer review or independent review	Totals:	100%	100%	100%	100%	✓
		Performance Explanation:	Goal Met.				
		Data Source:	Lists of publication titles maintained				

FIGURE 2-11

		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
133	DESCRIPTION: Facilities are in fair to good condition as measured by the Facilities Condition Index	Totals:	0.172	0.172	0.172	0.172	
		Performance Explanation:	Goal Met. The FCI data is based on the current replacement value calculated and deferred maintenance captured during a comprehensive condition assessment. Condition assessments are performed on a 5-yr cycle. The assessments for the assets in this category were not completed during these years resulting in no change in FCI. There are a total number of six installations that make up this FCI. The three largest installations in this calculation, comprising over 90% of the CRV for this particular measure, will have condition assessments completed in FY 2007.				
		Data Source:	Condition assessments data				
END OUTCOME GOAL: Fulfill Indian fiduciary trust responsibilities							
134	DESCRIPTION: Percent of financial information accurately processed in Trust beneficiary accounts	Totals:	18%	100%	98%	100%	
		Performance Explanation:	Goal Met.				
		Data Source:	Error Logs; Trust Fund Accounting System.				
135	DESCRIPTION: Percent timeliness of financial account information provided to Trust beneficiaries	Totals:	97%	99%	100%	100%	
		Performance Explanation:	Goal Met.				
		Data Source:	Trust Fund Accounting System				
136	DESCRIPTION: Percent of Federal Managers Financial Integrity Act management control plans with corrective actions in place	Totals:	91%	97%	95%	100%	
		Performance Explanation:	Goal Exceeded. Continued emphasis was placed on risk management through the implementation of new requirements of Circular A-123, as well as the existing requirements of FMFIA and the completion of two reviews this year.				
		Data Source:	Risk Management Plus System				
137	DESCRIPTION: Percent of Tribes with trust program-related performance-based PL 93-638 agreements	Totals:	Baseline Established	54%	45%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	P.L. 93-638 contracts				
138	DESCRIPTION: Percent of Tribes with trust program-related performance-based PL 103-413 agreements	Totals:	Baseline Established	40%	40%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Self-governance funding contracts				
139	DESCRIPTION: Percent of formal applications for the withdrawal of tribal trust funds processed within regulatory timeframes	Totals:	New FY 2005 Measure	100%	100%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	OST's Office of External Affairs spreadsheet of inquiries/requests.				
140	DESCRIPTION: Percent of DOI-supported Tribal judicial systems receiving an acceptable rating under independent Tribal Court Reviews	Totals:	1%	16%	15%	15%	
		Performance Explanation:	Goal Met.				
		Data Source:	Tribal Services Spreadsheet				
141	DESCRIPTION: Indian natural resource trust assets management - Volume of timber offered for sale	Totals:	580 MMBF	627 MMBF	585 MMBF	522 MMBF	
		Performance Explanation:	Goal Not Met. Target not met for the year due to longer than average fire season.				
		Steps to Improve:	If wildland fires do not impose the limiting effect in the coming reporting year that was experienced in FY 2006, the same type of performance shortfall should not be experienced - unless other external circumstances should become a controlling factor.				
		Data Source:	Trust Services Spreadsheet				
142	DESCRIPTION: Indian natural resource trust assets management - Volume of wood products offered consistent with applicable management plans	Totals:	580 MMBF	627 MMBF	No Target	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Trust Services Spreadsheet				

FIGURE 2-11


		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
143	DESCRIPTION: Indian natural resource trust assets management - Percent of eligible trust land acres that are under lease (% for energy development; % for non-energy mineral development; % for grazing land; % for agricultural use; % for commercial property use)	Totals:	Baseline Not Established	Baseline Established	60%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Trust Services Spreadsheet				
144	DESCRIPTION: Indian natural resource trust assets management - Number of acres of energy and non-energy trust resource land developed that are reclaimed to appropriate land condition and water quality standards	Totals:	Baseline Not Established	No Report	No Target	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	No source information				
145	DESCRIPTION: Indian natural resource trust assets management - Percent of acres of forest, grazing and agricultural leases achieving desired conditions where condition is known and where specified in management plans consistent with applicable environmental laws and regulations	Totals:	Baseline Not Established	16%	46%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Trust Services Spreadsheet				
146	DESCRIPTION: Indian natural resource trust assets management - Percent change in baseline in the number of acres infested with invasive plant species	Totals:	Baseline Established	7.2%	6.6%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Trust Services Spreadsheet				
147	DESCRIPTION: Indian natural resource trust assets management - Percent of Interior/Tribal land use agreements that incorporate protections for Indian Sacred Sites and Sacred resources and their use	Totals:	Baseline Established	No Report	100%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	No source information				
148	DESCRIPTION: Indian natural resource trust assets management - Percent of cultural properties in DOI Inventory in good condition	Totals:	Baseline Not Established	70%	96%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Curator Sioux Indian Museum Reports / Curator Museum of Plains Indians; Curator Southern Plains Museum				
149	DESCRIPTION: Indian natural resource trust assets management - Percent of collections in DOI Inventory in good condition	Totals:	17%	22%	19%	34%	
		Performance Explanation:	Goal Exceeded. Based on the analysis of the 2005 data, the program determined the target for FY 2006 should have been higher. The analysis was completed after the closing date set by internal controls, therefore, the goal could not be changed. The goal was exceeded due to improved data collection of the condition of the inventory.				
		Data Source:	DOI checklist for locations housing museum property; American Association of Museum accreditation				
150	DESCRIPTION: Indian natural resource trust assets management - Percent of paleontologic localities in DOI inventory in good condition [BIA]	Totals:	Baseline Established	No Report	No Target	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	No source information				
INTERMEDIATE GOAL: Improve Indian trust ownership and other information							
151	DESCRIPTION: Percent of estates in which assets are distributed and all title information is updated in standard probate process cycle time	Totals:	Baseline Established	34%	33%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Central Office Spreadsheet				
152	DESCRIPTION: Percent of probate cases where document preparation and post/record work has been completed	Totals:	Baseline Established	37%	66%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Central Office Spreadsheet				

FIGURE 2-11

		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
153	DESCRIPTION: Average number of months that active probate cases are before the Office of Hearings and Appeals	Totals:	6.4 months	6.0 months	6.0 months	5.7 months	
		Performance Explanation:	Goal Exceeded. An increase in newer cases lowered the age of older cases.				
		Data Source:	Quarterly Case Load Reports.				
154	DESCRIPTION: Percent of missing owner information (accounts) recovered	Totals:	51%	36%	20%	33%	
		Performance Explanation:	Goal Exceeded. The goal was exceeded due to the availability of additional Fiduciary Trust Officers employed across Indian country and the use of contractor assistance in locating missing account information.				
		Data Source:	Trust Fund Accounting System; Open Data Replication Tables				
155	DESCRIPTION: Percent of title encumbrances filed within 2 business days	Totals:	47%	59%	60%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Central Office Spreadsheet				
156	DESCRIPTION: Percent of tracts for which DOI has data responsibility where real property ownership data are current, standardized and integrated and title status reports are provided within 10 days of request	Totals:	No Report	No Report	No Target	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Central Office Spreadsheet				
157	DESCRIPTION: Number of land acquisitions to increase land use capabilities and reduce fractionation of land interests	Totals:	48,470 acquisitions	72,547 acquisitions	41,000 acquisitions	77,577 acquisitions	
		Performance Explanation:	Goal Exceeded. Target was exceeded because of increased acquisitions within large acreage allotments increased overall acres acquired; administrative savings allowed additional funds for acquisitions, and the large pool of applications allowed the program to choose acquisition of less costly interests.				
		Data Source:	Trust Services Spreadsheet				
158	DESCRIPTION: Acreage of land acquisitions to increase land use capabilities and reduce fractionation of land interests	Totals:	42,806 acres	114,529 acres	46,000 acres	160,049 acres	
		Performance Explanation:	Goal Exceeded. Target was exceeded because of increased acquisitions within large acreage allotments; increased overall acres acquired; administrative savings allowed additional funds for acquisitions; and the large pool of applications allowed the program to choose acquisition of less costly interests.				
		Data Source:	Trust Services Spreadsheet				
INTERMEDIATE GOAL: Improve management of land and natural resource assets							
159	DESCRIPTION: Percent of revenue recorded in the Trust Financial Accounting System within 24 hours of receipt	Totals:	98.7%	100.0%	98.5%	99.8%	
		Performance Explanation:	Goal Met.				
		Data Source:	Trust Fund Accounting System; Process is also tracked via Access database				
160	DESCRIPTION: Percent of revenue transferred to OST within 24 hours of receipt	Totals:	100%	100%	100%	100%	
		Performance Explanation:	Goal Met. Trend Data: FY03 = 99%				
		Data Source:	Minerals Revenue Management Support System (MRMSS)				
161	DESCRIPTION: Percent of royalties for which lease distribution data are provided to BIA by first semi-monthly distribution	Totals:	84%	92%	80%	95%	
		Performance Explanation:	Goal Exceeded. As the target for FY 2006 was being set, MRM anticipated some changes in the business process that would result in stricter enforcement of industry reporting requirements. These changes would have delayed distribution of some of the data to BIA. However, MRM did not make the process changes, and MRM surpassed its target.				
		Data Source:	Minerals Revenue Management Support System (MRMSS)				
162	DESCRIPTION: Percent of ownership for which lease data is matched within 10 days	Totals:	Baseline Not Established	Baseline Not Established	No Target	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Trust Services Spreadsheet				

FIGURE 2-11

		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
163	DESCRIPTION: Percent of appraisal reports completed within requestor business requirement	Totals:	94%	79%	95%	89%	
		Performance Explanation:	Goal Not Met. The 6% decline in our expected target was caused by mid-year internal control reviews conducted throughout regional offices showing that some appraisal reports were either completed incorrectly or did not comply with the Uniform Standards of Professional Appraisal Practice, thus having to be rejected and recompleted.				
		Steps to Improve:	Policy has been issued requiring all appraisals performed either by contract or employee to be compliant with the Uniform Standards of Professional Appraisal Practice (USPAP). Also, an appraisal handbook has been developed and distribution/implementation is imminent. Lastly, an appraisal checklist has been created for review appraisers to use to ensure the requirements of USPAP are met.				
		Data Source:	Quarterly Reports				
164	DESCRIPTION: Percent of planned enhancement/reintroduction objectives completed	Totals:	151%	100%	50%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Fisheries Information Management System; Trust Services Spreadsheet				
		END OUTCOME GOAL: Advance quality communities for Tribes and Alaska Natives					
165	DESCRIPTION: Achieve parity between the Tribal community and US rural area national average on high school graduation	Totals:	80%	82%	84%	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	BIA Center for School Improvement Form				
		166	DESCRIPTION: Achieve parity between the Tribal community and US rural area national average on college graduation	Totals:	Baseline Established	5%	12%
Performance Explanation:	No Report. No Data.						
Data Source:	Annual Tribal Colleges and Universities Report Form - OMB No. 1076-0105						
167	DESCRIPTION: Achieve parity between the Tribal community and US national average on rural unemployment rates and per capita income			Totals:	43%	43%	43%
		Performance Explanation:	No Report. No Data.				
		Data Source:	Tribal Services Spreadsheet				
		168	DESCRIPTION: Achieve parity between the Tribal community and US national average on violent crime	Totals:	No Report	No Report	No Target
Performance Explanation:	No Report. No Data.						
Data Source:	Law Enforcement Services Crime Data Spreadsheets						
169	DESCRIPTION: Percent of eligible Housing Improvement Program applicants whose need for safe and sanitary housing in Indian Country is met			Totals:	9%	5%	7%
		Performance Explanation:	No Report. No Data.				
		Data Source:	Housing Report Spreadsheet				
		INTERMEDIATE GOAL: Improve education and welfare systems for Indian Tribes and Alaska Natives					
170	DESCRIPTION: Facilities are in fair to good condition as measured by the Facilities Condition Index	Totals:	0.124	0.107	0.091	0.199	
		Performance Explanation:	Goal Not Met. Previous to FY 2006, the Bureau's Education facilities FCI calculations reflected the positive impact of major F&R and Replacement School projects at the time of proposed project funding rather than after project completion. This approach, showing immediate improvement, was used to demonstrate the future impact of funding rather than the actual current condition of facilities. In FY 2006, however, the Bureau recalculated the educational FCI to reflect facility improvements only after the project work is completed.				
		Steps to Improve:					
		Data Source:	FMIS Database				

FIGURE 2-11

		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?
171	DESCRIPTION: Percent of teacher proficiencies in select subject areas	Totals:	Baseline Established	94%	78%	90% (E)
		Performance Explanation:	Goal Exceeded. Estimated Data. Based on the analysis of 72 approved School Report Cards, the results of the preliminary report indicate 1,229 Number of Core Area Teachers, with 1,112 or 90.48% as deemed Highly Qualified Core Area Teachers. (Data should be considered estimated as all schools have not reported)			
		Data Source:	OIEP Center for School Improvement; Annual Consolidated School Report Form			
172	DESCRIPTION: Teacher retention rate	Totals:	Baseline Established	88%	95%	No Report
		Performance Explanation:	No Report. No Data.			
		Data Source:	OIEP Center for School Improvement; Annual Consolidated School Report Form			
173	DESCRIPTION: Student attendance rate	Totals:	87%	88%	91%	No Report
		Performance Explanation:	No Report. No Data. Trend Data: FY03 = 89%; FY02 = 89%; FY01 = 90%			
		Data Source:	OIEP Center for School Improvement; Annual Consolidated School Report Form			
174	DESCRIPTION: Percent of children able to read independently by the 3rd grade	Totals:	48%	41%	54%	46%
		Performance Explanation:	Goal Not Met.			
		Steps to Improve:				
		Data Source:	OIEP Center for School Improvement; Annual Consolidated School Report Form			
175	DESCRIPTION: Percent of students achieving high school graduation	Totals:	80%	82%	84%	No Report
		Performance Explanation:	No Report. No Data.			
		Data Source:	OIEP Center for School Improvement; Annual Consolidated School Report Form			
INTERMEDIATE GOAL: Promote the economic vitality of Indian Tribes and Alaska Natives						
176	DESCRIPTION: Number of jobs created through capital provided by DOI loans	Totals:	1,719 jobs	1,922 jobs	1,800 jobs	1,838 jobs
		Performance Explanation:	Goal Met.			
		Data Source:	Tribes Annual Reports			
177	DESCRIPTION: Percent of job retention one year out	Totals:	No Report	Baseline Not Established	No Target	No Report
		Performance Explanation:	No Report. No Data.			
		Data Source:	State Wage Records			
178	DESCRIPTION: Cost per job achieved	Totals:	\$1,799	\$2,190	\$1,700	\$2,141
		Performance Explanation:	Goal Not Met.			
		Steps to Improve:				
		Data Source:	OMB Approved Collection Reports Submitted by Tribes; OMB Form No. 269A Annual Financial Report			
179	DESCRIPTION: Percent of miles of road in good or better condition based on the Service Level Index	Totals:	Baseline Established	21%	16%	17% (E)
		Performance Explanation:	Goal Exceeded. Estimated Data.			
		Data Source:	Annual Deferred Maintenance Report; Structure Inventory and Appraisal Sheet			
180	DESCRIPTION: Percent of bridges in good or better condition based on the Service Level Index	Totals:	Baseline Established	52%	49%	62%
		Performance Explanation:	Goal Exceeded.			
		Data Source:	Annual Deferred Maintenance Report; Structure Inventory and Appraisal Sheet			

FIGURE 2-11

INTERMEDIATE GOAL: Enhance public safety							
		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
181	DESCRIPTION: Part 1 violent rate per 100,000 inhabitants	Totals:	15%	No Report	No Target	No Report	
		Performance Explanation:	No Report. No Data.				
		Data Source:	Office of Law Enforcement Services Spreadsheets				
INTERMEDIATE GOAL: Enhance public safety							
		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
182	DESCRIPTION: Law enforcement facilities in fair to good condition as measured by the Facilities Condition Index	Totals:	0.169	0.123	0.145	0.091	✓
		Performance Explanation:	Goal Exceeded. Previous to FY 2006, the Bureau's Law Enforcement and Detention Center facilities FCI calculations reflected the positive impact of major FI&R and Replacement projects at the time of proposed project funding rather than after project completion. This approach, showing immediate improvement, was used to demonstrate the future impact of funding rather than the actual current condition of facilities. In FY 2006, however, the Bureau recalculated the law enforcement and detention facilities FCI to reflect facility improvements only after the project work is completed.				
		Data Source:	FMIS Database				
END OUTCOME GOAL: Increase economic self-sufficiency of insular areas							
		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
183	DESCRIPTION: Ratio of Federal revenue to total revenues in insular areas	Totals:	0.26	0.25	0.33	0.28	✓
		Performance Explanation:	Goal Exceeded. The 2006 target was based on estimates from the CIA World Fact Book. Data in the CIA World Fact Book is inconsistently available and inaccurate for all the insular areas. As a result of OIA's Single Audit compliance efforts, more accurate and consistent data is now available from the insular area's annual financial statements. This data is reflected in the 2006 Actual figure based on the Fiscal Year 2005 Audits. In the future, targets will be set based on evaluations of the insular area's annual financial statements instead of the CIA World Fact Book figures.				
		Data Source:	Audited General Fund Financial Statements.				
INTERMEDIATE GOAL: Improve insular governments financial management practices							
		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
184	DESCRIPTION: Total average months late for all insular general fund financial statements	Totals:	8 months	19 months	12 months	12 months	✓
		Performance Explanation:	Goal Met.				
		Data Source:	Audited General Fund Financial Statements.				
INTERMEDIATE GOAL: Increase economic development							
		FY2004 Actual	FY2005 Actual	FY2006 Plan	FY2006 Actual	Goal Met?	
185	DESCRIPTION: Ratio of private sector jobs to total employment	Totals:	0.76	0.72	No Target	No Report	
		Performance Explanation:	No Report. No Data. This was a new goal in FY 2004. The 2004 Actual figure was based on an estimate from the four U.S. Territories. The insular areas do not consistently collect this data annually and this data is no longer available.				
		Data Source:	Audited General Fund Financial Statements.				