

ProgID	Leg Code	Organization	dba (if different)	Type of Service/Program	FY 09	OP/CIP/SUB
HMS501	1-O	Adult Friends for Youth		Drug and Youth Gang Prevention and Rehabilitation Program	\$ 150,000	OP
LNR906	2-O	Ahahui Siwila Hawaii O Kapolei		Pu'uokapolei Interperative native Garden	\$ 39,240	OP
LNR141	3-O	Ala Wai Watershed Association, Inc.		Ala Wai Watershed stream bank improvement and maintenance projects	\$ 76,730	OP
LBR903	4-O	Aloha Harvest		Maximize perishable and non-perishable charitable food distribution on Oahu.	\$ 199,362	OP
HTH580	5-O	Aloha Medical Mission Honolulu Free Clinic		Expanding services of the Aloha Medical Mission Honolulu Free clinic as an integral part of the Hawaii healthcare system.	\$ 190,200	OP
HMS224	6-O	Alternative Structures International	Hanaii Ka Hana	Hanai i Ka Hana is a work force Dev't. & Job training program for low & moderate income individuals in transitional housing or in need of employment.	\$ 500,000	OP
HMS501	7-O	Alu Like, Inc.		Youth Offender/Ex-Offender Project- Pre release workshops & post-release services to prevent criminal recidivism.	\$ 75,000	OP
HMS501	8-O	Alu Like, Inc.		Adult Offender/Ex-Offender Project- Pre release workshops & post-release services to prevent criminal recidivism.	\$ 225,000	OP
HTH904	9-O	Alzheimer's Disease and Related Disorders Association - Aloha Chapter		Alzheimer's Caregiver Support Program	\$ 125,000	OP
HMS501	10-C	American Box Racing International		Construction of a new community-based youth facility on Oahu by American box Racing International.	\$ 251,000	CIP
DEF110	11-C	American Red Cross, Hawaii State Chapter		Disaster hardening of Red Cross Headquarters Building, Generators, Flood Abatement.	\$ 450,000	CIP
HMS802	12-C	Arc of Hilo, The		The Arc of Hilo client support services training and community center.	\$ 1,550,000	CIP
BED113	13-O	Asia-Pacific Exchange and Development (APED)		Ehime-Hawaii Youth Baseball Goodwill Tournament Exchange and Program	\$ 25,000	OP
HTH580	14-O	Assistive Technology Resource Centers of Hawaii		Thirteen one-day comp. exploration camps for children w/ disabilities & their siblings/friends ages 8-15 yrs of age , operated on four islands.	\$ 36,072	OP

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HTH560	15-O	Baby Hui, The : Infants and Toddlers		Fee Waiver Subsidies for low income and teen parents participating in TBH community based parenting support groups.	\$ 40,000	OP
HTH580	16-O	Bay Clinic, Inc.		Pilot program to integrative behavioral health services that includes psychiatric care within a primary health care setting.	\$ 296,834	OP
LBR903	17-O	Best Buddies International, Inc.		Best Buddies Hawaii would open 12 chapters on high school & college campuses, match 120 people w/ intellectual disabilities in friendships.	\$ 150,000	OP
HMS501	18-O	Big Brothers Big Sisters of Honolulu		Operating funds for expansion of proven existing programs to enable BBBSH to provide it's services to more of Hawaii's at-risk children and youth.	\$ 500,000	OP
BUF101	19-O	Bishop Museum		Hawaiian Hall K-12 Project. This is a program to develop a full set of educational programs & supporting materials for the Museum, to open in summer 09	\$ 200,000	OP
BUF101	20-O	Bishop Museum		Bishop Museum's Sustainability project	\$ 200,000	OP
BUF101	21-C	Bishop Museum		Bishop Museum's Polynesian hall renovation & improvement project.	\$ 3,000,000	CIP
HMS501	22-O	Blueprint for Change (BFC)		Reg. for funds for expansion of neighborhood place facilities to serve Waimanalo on Oahu & Kauai & supplemental funding for the NPs of Cantral Kalihi	\$ 467,500	OP
HMS224	23-C	Catholic Charities Housing Dev't. Corp.		Kaloko Housing Program	\$ 1,800,000	CIP
HTH904	24-O	Catholic Charities of the Diocese of Honolulu		Lanakila multi-purpose Senior Center	\$ 170,000	OP
JUD601	25-O	Catholic Charities of the Diocese of Honolulu	Catholic Charities Hawaii	Subsidies for 2.19 ADCJC- Treatment Services for child victims of Intrafamilial sexual abuse and their families.	\$ 44,000	OP
LBR903	26-C	Catholic Charities of the Diocese of Honolulu		For renovation of property in Makiki to house Catholic Charities Hawaii's Social Serv. Comm. Center which will house programs to help Hawaii's at-risk children, youth families & seniors.	\$ 1,000,000	CIP

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HMS501	27-O	Central Pacific Youth Athletic Club		Requesting year 2 funding to provide at-risk children & youth opportunities to participate in constructive athletic & edu. Activities in Hawaii county.	\$ 250,000	OP
HMS501	28-O	Central Pacific Youth Athletic Club		Providing at-risk children & youth opportunities to participate in constructive athletics & educational activities.	\$ 250,000	OP
LBR903	29-C	CFS Real Property, Inc.		Acquisition to Hale Ho'omalu, a community center serving at-risk families on Kauai.	\$ 400,000	CIP
HMS224	30-O	Child and Family Service		Emergency shelter and transitional housing start up and first year operating expense assistance.	\$ 300,000	OP
HTH560	31-O	Child and Family Service		Expansion of Head start services to serve additional eligible children and extend program hours.	\$ 71,428	OP
JUD601	32-O	Children's Alliance of Hawaii, Inc., The		Programs and services for sexually abused children and youth	\$ 320,000	OP
EDN100	33-C	Children's Discovery Center		Ready, set, grow! The children's discovery center capital campaign.	\$ 1,000,000	CIP
DEF112	34-C	Christian Works Hawaii'i		Counseling/Cultural Center	\$ 150,000	CIP
HTH440	35-O	Coalition for a drug- free Hawai'i		Evaluation Coalition for drug free communities	\$ 175,000	OP
HTH440	36-O	Coalition for a tobacco-free Hawai'i		Community edu. outreach & training on tobacco prevention and control.	\$ 400,000	OP
HMS501	37-O	Common Grace		Partnering community Churches with public elem. sch. to provide volunteer mentors for at risk kids.	\$ 72,000	OP
LBR903	38-O	Community conservation Network, The		Educating Hawai'i youth in caring for marine resources alongside kupuna, other youth, and their communities.	\$ 75,000	OP
LBR903	39-O	Community Work Day Program		Working together to keep the Hawaiian islands beautiful-CWD	\$ 299,300	OP
LBR903	40-O	Consumer Credit Counseling Service of Hawai'i	CCCS of Hawai'i	Support & expansion of consumer credit counseling & debt management education services statewide	\$ 298,000	OP
AGS881	41-C	Diamond Head Theatre		Funding for site development plan.	\$ 54,500	CIP

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JUD601	42-C	Domestic Violence Clearinghouse & Legal Hotline	Domestic Violence Action Center	Domestic violence action center office acquisition sixth floor site.	\$ 850,000	CIP
AGR122	43-O	E kupaku ka 'aina- The Hawai'i Land Restoration Institute		Taro farmer-based apple snail control research support(APPROPRIATION-SB2518/HB3425-affecting all taro farming districts statewide)	\$ 500,000	OP
BED100	44-O	Empower Oahu		Partners in Micro-enterprise dev't. program	\$ 27,600	OP
HTH904	45-O	Enabling Health Solutions of the Pacific		An Educational outreach program to help Hawai'i's seniors & their healthcare professionals & caregivers to promote safe medication use for seniors.	\$ 74,600	OP
BED100	46-C	Enterprise Honolulu		Targeted business development program	\$ 250,738	CIP
LNR802	47-C	Ewa Historical Society, Inc.		Historical preservation of entities at Ewa villages and the Ewa cemetery.	\$ 100,000	CIP
HMS224	48-O	Family Promise of Hawai'i		Requests operating funds to shelter, feed & support homeless families w/ children & expand our partner base of 58 interfaith congregations.	\$ 45,002	OP
HTH560	49-O	Family Support services of West Hawai'i		Provide Early Head Start services to ten (10) new families in the South Kona and Kau communities.	\$ 71,428	OP
LBR903	50-O	Filipino Community Center, Inc., The		Filipino Community Center SMART Seniors and Cultural Heritage programming.	\$ 250,000	OP
LBR903	51-C	Food Basket, Inc., The	Hawai'i Island Food Bank	Renovation/expansion of the east Hawai'i storage & distribution center (warehouse)	\$ 350,000	CIP
EDN100	52-O	Frank De Lima's Student Enrichment Program		School visitation program	\$ 120,000	OP
LNR806	53-O	Friends of He'eia State Park		Protect & improve Hawai'i's delicate shorelines through applied science.	\$ 80,000	OP
LNR806	54-O	Friends of Iolani Palace, The		To provide funds to assist in the operation and preservation of Iolani Palace.	\$ 500,000	OP
JUD601	55-O	Friends of the Maui Drug Court (FMDC)		FMDC seeks funding to retain a full-time exec. Dir. To raise & disburse funds in support of the Maui/Moloka'i drug court efforts.	\$ 100,000	OP
EDN100	56-C	Friends of Old Maui High School		Old Maui High School Preservation - Patsy T. Mink Center	\$ 400,000	CIP

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LBR903	57-O	Garden Island Resource Conservation & Dev't. Inc.		To create a plan and partnerships for the acquisition & long-term management of the site presently known Coco Palms Resort in order to establish a cultural, historical & community facility.	\$ 150,000	OP
LBR903	58-O	Goodwill Industries of Hawaii, Inc.		The Coconut Grove Micronesian Resource Center developed for the people of the freely associated states (FAS) newly arrived from the federated states of Micronesia, The Republic of Marshall Islands , and the Republic of Palau and those from FAS who are currently in living in Hawaii.	\$ 500,000	OP
HMS224	59-C	Hale Kipa, Inc.		Acquire land and build a Services Center, School and Residential Shelters	\$ 4,000,000	CIP
DEF110	60-O	Haleiwa Main Street	North Shore Chamber of Commerce	Disaster preparedness and community emergency response training North Shore, Oahu	\$ 156,100	OP
AGS881	61-O	Hawaii Alliance for Arts Education	Hawaii Arts Alliance	To support comprehensive standards-based arts edu. For every elementary student by: implementing use of ARTS FIRST Toolkit.	\$ 750,000	OP
HMS501	62-O	Hawaii Alliance of Boys & Girls Clubs Inc.		Pilot Outreach Program	\$ 340,000	OP
AGR122	63-O	Hawaii Bookkeepers' Association	UH Department of Geography	Retrospective and prospective GIS mapping of feral honey bee colonies and swarms on O'ahu.	\$ 66,700	OP
HTH560	64-O	Hawaii Children's Cancer Foundation		Helps families trying to cope and care for a child fighting to overcome a life-threatening illness.	\$ 150,000	OP
HTH560	65-O	Hawaii Children's Complementary Therapy & Research Clinic-Mana Ola O Ka Lani		Requesting funding for oprational cost, other current cost, cost of complementary therapies to be offered to children of cancer, asthma or diabetes & training fees for 10-20 volunteers to provide children, siblings, & parents w/ group facilitation support.	\$ 90,000	OP
BED142	66-O	Hawaii Construction Career Days		To fund the Hawaii Construction career days event for high school & community college students.	\$ 100,000	OP

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LBR903	67-O	Hawai'i County Economic Opportunity Council		Job creation for 20 low-income, TANF eligible & unemployed individuals by expanding operations of the Hawai'i Biotech Tissue Culture Center.	\$ 350,000	OP
LBR903	68-O	Hawai'i County Economic Opportunity Council		Creation of 15 jobs for low-income, TANF eligible, & unemployed individuals by expanding the Rainbow Falls connection Project.	\$ 250,000	OP
LBR903	69-O	Hawai'i County Economic Opportunity Council		Dropout Prevention Program (DOPP) service 9-12th grade potential drop-outs in Hawai'i county.	\$ 357,104	OP
EDN100	70-O	Hawai'i County Economic Opportunity Council		Language arts multicultural program (LAMP) service 3-4th grade underachieving low-income minority students.	\$ 225,000	OP
LBR903	71-O	Hawai'i County Economic Opportunity Council		Maintenance of effort for transportation program serving low-income elderly, pre school & disabled persons.	\$ 227,651	OP
LBR903	72-O	Hawai'i County Economic Opportunity Council		Operating funds to expand service areas and increase customer base for the food service program.	\$ 150,000	OP
HTH560	73-O	Hawai'i county Economic Opportunity Council		Head start 12 month services will be offered to low income families who meet the eligibility requirements.	\$ 71,428	OP
JUD601	74-O	Hawaii Family Law Clinic	Ala Kuola	Domestic abuse: Temporary restraining orders	\$ 246,000	OP
AGR191	75-O	Hawaii Farm Bureau Federation		Implementation of parts of their "Strategic Plan for Hawai'i's Agriculture".	\$ 1,000,000	OP
AGR191	76-O	Hawaii Farm Bureau Foundation for Agriculture		Creation of the Public Agriculture and Awareness Program, "Ag in the Classroom" Program and the Technical Assistance Farmer Educational Outreach Program to promote the sustainability and survival of agriculture in Hawaii.	\$ 368,000	OP

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HMS224	77-C	Hawaii Habitat for Humanity Association		Habitat builds homes with very low income, at-risk families and community volunteers. Homes cost about \$65,000. Mortgage is 0% over 20 years. GIA will help build 50-75 homes a year as part of 5 year, 200 home campaign @ \$20,000 per home for construction materials.	\$ 1,250,000	CIP
HMS224	78-O	Hawaii Habitat for Humanity Association		Homeless Prevention Through Homeownership Habitat builds homes with very low income, at-risk families and community volunteers. Homes cost about \$65,000. GIA will fund operating expenses @ \$50,000 per homebuilding program (7 across the islands) and \$100,000 for statewide support organization per year to allow for expansion in number of families served.	\$ 450,000	OP
EDN100	79-O	Hawaii High School Athletic Association		The HHSAA's request for funding to support its efforts to serve and provide maximum athletic participation opportunities and a positive and quality experience for our 33,000+ high school student-athletes across the State.	\$ 300,000	OP
LBR903	80-O	Hawaii Human Development Corporation		Big Island employment training program	\$ 197,199	OP
HMS501	81-O	Hawaii Human Development Corporation		Reintegration and employment program	\$ 191,165	OP
UOH100	82-O	Hawaii Institute for Public Affairs		HIPA Strategic Action Policy Initiative	\$ 125,400	OP
HTH907	83-C	Hawaii Institute of Integrative Health	Hawaii Health Foundation	Hawaii Health Foundation health cost reduction and integrative medicine project.	\$ 5,830,000	CIP
HTH580	84-O	Hawaii Institute of Integrative Health	Hawaii Health Foundation	Hawaii Health Foundation health cost reduction and integrative medicine project.	\$ 559,808	OP
BED105	85-O	Hawaii International Film Festival		To expand relationships with leaders in film, culture and art throughout China and beyond.	\$ 236,273	OP
LBR903	86-O	Hawaii Life Sciences Council	Hawaii Science & Technology Institute	Integrating Hawaii's science & tech economic community: Mobilizing for action	\$ 480,000	OP
DEF112	87-C	Hawaii Museum of Flying		NAM Barbers Point outreach and flight capital campaign.	\$ 551,000	CIP

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LNR806	88-O	Hawaii Nature Center, Inc.		Science and culturally based environmental education for school groups on O'ahu and Maui.	\$ 150,000	OP
HTH580	89-O	Hawaii Organ Procurement Organization	Organ Donor Center of Hawaii	Develop a state-wide Donor Registry Program to register potential organ and tissue donors.	\$ 181,500	OP
HTH595	90-O	Hawaii Pediatric Association Research & Education Foundation	Dept. of Pediatrics JABSOM	Adolescent/Pediatric Obesity Project	\$ 286,373	OP
AGS881	91-O	Hawaii Performing Arts Company, Inc.	Manoa Valley Theatre	40th anniversary season operating support.	\$ 100,000	OP
AGS881	92-C	Hawaii Performing Arts Company, Inc.	Manoa Valley Theatre	Manoa Valley Theatre facility and safety improvements	\$ 500,000	CIP
HTH595	93-O	Hawaii Primary Care Association		Support for Hawaii Covering Kids Project	\$ 75,000	OP
AGS240	94-O	Hawaii Procurement Institute		Hawaii Procurement Institute procurement technical assistance center	\$ 150,000	OP
AGR192	95-O	Hawaii Rural Development Council		Agricultural protection, rural land use policy and community input project	\$ 198,500	OP
AGS881	96-C	Hawaii Theatre Center		Expansion and renovation of the stage and backstage areas of the Hawaii Theatre Center and also provide upgraded retail space on Nuuanu Avenue.	\$ 3,000,000	CIP
LBR111	97-O	Hawaii Women's Business Center		Expansion of economic development through education and training...to women and minorities.	\$ 400,000	OP
HMS224	98-O	Hawaii Youth Services Network		Transitional living program	\$ 644,000	OP
AGS881	99-O	Hawaii Youth Symphony		Provide Hawaii's children with musical experiences to enhance their education. Goals are to expand the outreach of HYS's musical education programs and to provide high-quality, free and affordable concerts.	\$ 100,000	OP
HHL602	100-C	Hawaiian Community Development Board		Hale Makana O Nanakuli "critical need" rental housing project	\$ 2,663,411	CIP
HHL602	101-O	Hawaiian Homestead Technology, Inc.		Technology job creation initiative.	\$ 695,190	OP



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HMS224	102-O	Hawaiian Hope		Mobile laundry bus for homeless outreach, disaster management hygiene & water purification	\$ 545,270	OP
AGR192	103-C	Hawaiian Humane Society		Animal facilities renovation	\$ 1,500,000	CIP
LBR903	104-O	Hawaiian Islands Ministries		Provide a significant workforce development program for non-profits statewide.	\$ 359,877	OP
LBR903	105-O	Honolulu Community Action Program		Funds to leverage HCAP restricted funding to assist low-income area residents to achieve self-sufficiency.	\$ 300,000	OP
HMS224	106-O	Honolulu Community Action Program		Preschool on Wheels	\$ 71,000	OP
HMS501	107-O	Honolulu Community Action Program		Youth services: employment and education	\$ 94,906	OP
LBR903	108-C	Honolulu Community Action Program		Construction of a main office building	\$ 3,000,000	CIP
HMS224	109-O	Honolulu Community Action Program		Homeless outreach program	\$ 100,000	OP
LBR903	110-C	Honolulu Community Action Program		Waianae multi-purpose community center	\$ 2,000,000	CIP
HMS237	111-O	Honolulu Community Action Program		Integrated training and employment core program	\$ 182,372	OP
EDN100	112-C	Honolulu Community Action Program		Oahu Head Start Waianae site: Rehab	\$ 750,000	CIP
EDN100	113-O	Honolulu Community Action Program, Inc.		Provide comprehensive Head Start Preschool services.	\$ 71,429	OP
AGS881	114-O	Honolulu Symphony Society		Ensure an artistic infrastructure for the '08-'09 Orchestra season	\$ 810,000	OP
HTH595	115-C	Hospice of Hilo		Construction of the 1st Medicare certified hospice facility to serve the isle of Hawaii	\$ 2,000,000	CIP
LNR801	116-O	Hui Makua O Kawaihae'o		Funds for "E Malama I Ke Kai" ocean safety awareness festival in May '09	\$ 30,000	OP
HMS501	117-C	Hui Malama I ke Kai Foundation		Renovation for housing the HMK Program, creation of Waimanalo youth center	\$ 60,000	CIP
HMS501	118-O	Hui Malama I ke Kai Foundation		Renovation for housing the HMK Program, creation of Waimanalo youth center	\$ 40,000	OP
HTH560	119-O	Imua Family Services		Early childhood development program providing continued therapeutic support to children 3-6	\$ 200,000	OP

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HTH440	120-O	In Dis Life		Operating funds for youth rehabilitation/empowerment program	\$ 207,480	OP
LBR903	121-C	In Dis Life		Operating funds for youth rehabilitation/empowerment program	\$ 200,000	CIP
AGS881	122-C	Japanese Cultural Center of Hawaii		Repair and maintenance of facility	\$ 513,000	CIP
LBR903	123-C	Ka Lima O Maui, Ltd.		Funds for the plans and construction of new program, administrative, and support facilities.	\$ 500,000	CIP
LNR802	124-O	Ka 'Ohana O Kalaupapa		Honor and perpetuate the community of Kalaupapa now and into the future	\$ 95,000	OP
HTH430	125-C	Kahi Mohala Behavioral Health	Sutter Health Pacific	Repair and replace nursing station, bathroom facilities.	\$ 452,700	CIP
HMS224	126-O	Kahikolu Ohana Hale O Waianae		Operational funding for emergency, transitional, & low income housing in Waianae for June '08	\$ 1,512,058	OP
EDN100	127-O	Kaho'omiki		A+ after school program promoting physical activity & nutrition in elementary schools statewide	\$ 50,000	OP
HTH211	128-C	Kahuku Hospital		Funding to address critical capital life safety and plan to repair projects	\$ 4,300,000	CIP
LNR802	129-C	Kai Makana, Inc.		Funds for "Malama I Ke Kai" project. Purchase of materials, equipment, supplies and services for invasive plant removal and replanting of native Hawaiian plant species.	\$ 70,000	CIP
HHL602	130-C	Kanu o ka 'Aina Learning 'Ohana		Community resource center	\$ 1,500,000	CIP
HTH904	131-O	Kapahulu Center		Develop, implement, & evaluate community-based activities for older adults	\$ 78,440	OP
LBR903	132-O	Kauai Chamber of Commerce		Funds to support events of Chamber for member/non-member programs	\$ 24,200	OP
LBR871	133-O	Kauai Economic Opportunity, Inc.		Meditation program, operational services	\$ 82,477	OP
EDN100	134-O	Kauai Economic Opportunity, Inc.		After school and anti-drug programs for Middle Schools	\$ 450,000	OP
HMS224	135-O	Kauai Economic Opportunity, Inc.		Horticulture training program for homeless persons to make them more self-sufficient	\$ 93,025	OP
LBR903	136-O	Kauai Economic Opportunity, Inc.		Income tax outreach and assistance program for low income persons and families	\$ 85,000	OP

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LBR903	137-C	Kauai Economic Opportunity, Inc.		Land Acquisition, incorporated food service program, community enterprise kitchen	\$ 1,565,621	CIP
HMS224	138-O	Kauai Economic Opportunity, Inc.		Mana'olana emergency homeless shelter and transitional housing program	\$ 401,546	OP
EDN100	139-C	Kauai Economic Opportunity, Inc.		Purchase of the land for the Lihue Early Learning Center	\$ 700,000	CIP
LBR903	140-O	Kauai Economic Opportunity, Inc.		Roof replacement, center upgrade	\$ 88,000	OP
HMS224	141-O	Kauai Economic Opportunity, Inc.		Expanding opportunities for the homeless through community wide service.	\$ 80,718	OP
HMS224	142-O	Kauai Economic Opportunity, Inc.		Employment program for occupants of emergency shelters and transitional housing	\$ 101,796	OP
LBR903	143-O	Kauai Economic Opportunity, Inc.		Transportation for two after school programs	\$ 120,000	OP
EDN100	144-O	Kauai Planning & Action Alliance, Inc.		Expansion of community before and after school programs for youth 5-18	\$ 200,000	OP
DEF112	145-C	Kauai Veterans Council	Kauai Veterans Museum	Kauai Veterans oral history project and wall of honor	\$ 72,670	CIP
EDN100	146-C	KCAA Preschools of Hawaii		Planning, design, construction of the new Center for Early Education & Development	\$ 1,000,000	CIP
HTH580	147-O	Ke Anuenue Area Health Education Center		Community health education and health career activities for students in Hawaii County	\$ 80,000	OP
HTH595	148-O	Ke Ola Mamo		Native Hawaiian health and wellness	\$ 250,000	OP
LBR903	149-C	Kealiokamalu Church		Preservation of Church, septic tank, rewire and upgrade electrical systems	\$ 500,000	CIP
LBR903	150-O	Kids of Kona		Funds to increase organizational capacity and complete processes to build resource center	\$ 113,300	OP
LNR407	151-O	Kipahulu Ohana, Inc.		Kalo restoration, maintenance, forest conservation, ahupua'a management	\$ 375,000	OP
JUD601	152-O	Kokua Legal Services, Inc.		Provide legal and housing services to the Kailihi Valley community and surrounding areas	\$ 100,000	OP
HTH580	153-O	Kokua Mau, Inc.		Educational programs to develop professional capacity of health providers	\$ 93,052	OP
HTH595	154-C	Ko'olauloa Community Health and Wellness Center		Safe and adequate health center facilities for the Ko'olauloa communities	\$ 600,000	CIP
HMS501	155-C	Kualoa-Heeia Ecuemencial Youth Project	KEY Project	Upgrade infrastructure for Kahalu'u facility	\$ 325,000	CIP

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HMS220	156-O	Kukulu Community Housing and Economic Development, Inc.		Development of a public housing agency for Honolulu	\$ 300,000	OP
HMS224	157-O	Kulia Na Mamo		Transitional house/Emergency shelter for transgendered individuals	\$ 84,724	OP
AGR192	158-O	L&R Farm ENT LLC		Waterline installation	\$ 45,000	OP
HMS601	159-C	La'a Kea Foundation		To build the Sunrise Farm Community in Maui for adults with special needs	\$ 5,712,000	CIP
HHL602	160-C	La'i'opua 2020		Planning, design, and phase one construction of a regional recreation and community center complex in the villages of La'i'opua on the island of Hawaii'i.	\$ 2,891,620	CIP
AGS881	161-C	Lanai Culture and Heritage Center		Capital funding for development of Lanai Culture and Heritage Center on Lanai	\$ 100,000	CIP
HTH904	162-O	Lanakila Rehabilitation Center, Inc.		Maintain and expand home delivery meal service for needy seniors.	\$ 1,433,204	OP
JUD601	163-O	Legal Aid Society of Hawaii		Civil Legal Services to the poor and low income throughout the state of Hawaii	\$ 1,200,000	OP
HTH501	164-O	Lokelani Ohana		Programs for the people with Developmental Disabilities [Saori Weaving and Farm Project]	\$ 150,000	OP
HTH560	165-O	Lupus Hawaii		Provides support, advocacy and education to the people affected with lupus and other diseases	\$ 25,000	OP
PSD404	166-O	Mai Kahiko LLC		Mai Kahiko indigenous based interventions for proposed pilot study at Wahiawa Correctional Facilities	\$ 250,000	OP
EDN100	167-C	Makakilo Baptist Church Preschool		Construction of new classroom building	\$ 604,786	CIP
AGR171	168-O	Malama Kauai		Developing a food security program for Kauai with a network of community farms	\$ 249,920	OP
EDN100	169-C	Malama Learning Center		Plans, design, and construction of a new learning center on the grounds of Kapolei High School	\$ 1,275,000	CIP
HTH560	170-O	March of Dimes Foundation	March of Dimes Hawaii Chapter	NICU Family Support	\$ 42,989	OP
HMS501	171-C	Marimed Foundation		Additional buildings for Marimed's Mauka Campus in Kahalu'u	\$ 600,000	CIP

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AGS881	172-C	Maui Arts and Cultural Center		Construct maintenance/storage facility	\$ 500,000	CIP
HTH595	173-O	Maui County Area Health Education Center		Youth and community based educational programs for students	\$ 58,957	OP
HTH560	174-O	Maui Economic Opportunity, Inc.		To provide extended day Head Start Services, and to implement a parent education program for Head Start	\$ 71,428	OP
HMS224	175-O	Maui Economic Concerns of the Community, Inc.		Ka Hale A Ke Ola Homeless Resource Center	\$ 339,500	OP
LBR903	176-O	Maui Economic Opportunity, Inc. (MEO)		Essential medical transportation services for patients in End State Renal Disease	\$ 182,000	OP
LBR903	177-C	Maui Economic Opportunity, Inc. (MEO)		Plans, design, and construction of a permanent MEO Transit Facility	\$ 3,500,000	CIP
HTH560	178-O	Maui Family Support Services		Expand services in Maui	\$ 71,429	OP
LBR903	179-C	Maui Family YMCA	Maui Young Men's Christian Association	For phase I renovations and construction to increase capacity	\$ 2,555,000	CIP
EDN100	180-O	Moanalua Gardens Foundation		Grant in aid for Partners in Education Program and Administration	\$ 300,000	OP
HTH904	181-O	Moiiliili Community Center		Senior center program	\$ 85,000	OP
HTH595	182-O	Molokai General Hospital		Rural critical access hospital operating subsidy.	\$ 2,500,000	OP
HTH595	183-C	Molokai General Hospital		Funding to purchase x-ray machine	\$ 400,000	CIP
AGR141	184-O	Molokai Livestock Cooperative (MLC)		Payroll and utilities to increase production	\$ 75,000	OP
HTH440	185-O	Mothers Against Drunk Driving	MADD Hawaii	Drunk driving awareness program funds, establish affiliates	\$ 122,375	OP
BED143	186-O	Mutual Assistance Associations Center		Funds for administration and operating costs	\$ 288,468	OP
JUD601	187-O	Na Loio		Civil legal services for immigrants	\$ 478,000	OP
HHL602	188-C	Nanakuli Hawaiian Homestead Community Association		Agnes K. Cope Hawaiian Cultural Center Project	\$ 1,000,000	CIP
HMS225	189-O	Nanakuli Housing Corporation		Holomua Nau'au'ao: Strengthening Neighborhoods through knowledge on home maintenance	\$ 321,112	OP

ProgID	Leg Code	Organization	dba (if different)	Type of Service/Program	FY 09	OP/CIP/SUB
AGR192	190-C	National Tropical Botanical Garden		Create research center	\$ 1,500,000	CIP
HTH580	191-O	Natural Healing Research Foundation		Assessing the Effectiveness of Natural Healing Methods	\$ 182,400	OP
HTH595	192-O	North Hawaii Community Hospital		Create Electrical Medical Record System	\$ 2,016,500	OP
AGS881	193-C	Oahu Arts Center		Planning and design of new Oahu arts center and construction of amphitheatre	\$ 3,000,000	CIP
HMS224	194-O	Once a Month Church	North Shore Food Bank	Expand service to homeless and needy	\$ 170,000	OP
LBR903	195-O	ORI Anuenue Hale, Inc.		Operating funds to continue and expand services in elder care and vocational training.	\$ 500,000	OP
LBR903	196-C	ORI Anuenue Hale, Inc.		Completion of Construction and equipping of a community service facility in Central Oahu.	\$ 3,500,000	CIP
HTH100	197-O	Outpatient Parenteral Antimicrobial Therapy	Hepatitis Support Network of Hawaii	Medical case management, laboratory screening, and diagnostic testing, public education, and treatment for underserved populations with Hepatitis	\$ 144,300	OP
UOH800	198-O	Pacific and Asian Affairs Council		UH International affairs outreach program	\$ 130,000	OP
DEF112	199-C	Pacific Aviation Museum - Pearl Harbor		Phase 1 Capital Campaign	\$ 1,000,000	CIP
LBR903	200-O	Pacific Forum CSIS		Young leaders fellowship program and Hawaii emerging leaders program	\$ 45,000	OP
LBR903	201-C	Pacific Gateway Center, The		Build new facility	\$ 3,000,000	CIP
LBR903	202-O	Pacific Gateway Center, The		Funds for the Recycle, Reduce, Reuse Plastic Project	\$ 275,000	OP
EDN100	203-O	Pacific Islands Athletic Alliance		Provide funds for athletic scholarships etc	\$ 47,600	OP
HMS601	204-C	Palolo Chinese Home		Plans and design for the renovation of the dining hall and the care home building.	\$ 1,000,000	CIP
AGS881	205-C	Paniolo Preservation Society		Create cultural museum	\$ 110,722	CIP
LBR903	206-O	Papakolea Community Development Corporation	Hawaiian Home Lands	Operating funds for the Papakolea Community Park and full service community center.	\$ 185,864	OP
LBR903	207-O	Parents and Children Together		Operational funding to continue services	\$ 125,000	OP

ProgID	Leg Code	Organization	dba (if different)	Type of Service/Program	FY 09	OP/CIP/SUB
LBR903	208-C	Parents and Children Together		Transitional housing program	\$ 588,000	CIP
HTH560	209-O	Parents and Children Together		Provide childcare services for early head start parents	\$ 71,428	OP
BED120	210-O	Partners in Development Foundation		Building a resource development program for long-term sustainability	\$ 150,000	OP
HMS501	211-O	Planned Parenthood of Hawaii		Education curriculum, STD/pregnancy prevention programs for public school	\$ 132,314	OP
HTH904	212-C	Pohai Nani Foundation	Good Samaritan at Pohai Nani	Pohai Nani Wellness Center Capital Project	\$ 1,000,000	CIP
BED105	213-O	Polynesian Voyaging Society		Reconstruction of Hokule'a	\$ 260,320	OP
LBR903	214-C	Puna Kamalii Flowers, Inc.		Pay for more employee positions	\$ 600,000	CIP
EDN100	215-O	Read to Me International Foundation		Read to Me Across Hawaii	\$ 157,050	OP
HMS802	216-O	Re-use Hawaii		Used building material retail warehouse	\$ 108,569	OP
HTH141	217-O	Roman Catholic Church of Hawaii	Office for Social Ministry Mobile Care Health Project	Provide dental for low income or uninsured people	\$ 200,000	OP
EDN600	218-C	South Maui Learning Ohana		Planning and design for education/community facility to be used by the Kihel Charter school	\$ 702,700	CIP
HTH595	219-O	St. Francis Healthcare System of Hawaii		Fund health care initiative to provide chronic kidney disease screening.	\$ 1,531,000	OP
AGS881	220-O	Storybook Theatre of Hawaii, The		Education and facility reform	\$ 100,000	OP
EDN600	221-C	Supporting the Language of Kauai, Inc		School facilities for Kawaikini New Century public charter school	\$ 1,898,350	CIP
LBR903	222-C	Surfing The Nations Foundation		Construction of headquarters	\$ 800,000	CIP
PSD420	223-O	T.J. Mahoney & Associates		Adjunct services for female offenders transitioning to the community.	\$ 95,273	OP
UOH100	224-O	Teach for America		Grant to help operating costs	\$ 307,808	OP
LNR101	225-C	Trust for Public Land Hawaiian Islands Program, The		Land Acquisition funding	\$ 6,000,000	CIP

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UOH100	226-O	University of Hawaii Foundation	Peace Day Hawaii Committee	Peace Day 2008 events	\$ 241,500	OP
HMS229	227-O	Urban Development Programs		Reduce the number of evictions from public housing and prevent families from being forced into the homeless population.	\$ 250,000	OP
DEF112	228-O	USS Missouri Memorial Association, Inc.		Student, Veteran, and collaborative education outreach	\$ 1,127,900	OP
DEF112	229-C	USS Missouri Memorial Association, Inc.		Industrial renovation and maintenance support	\$ 4,000,000	CIP
PSD420	230-O	Victory Ohana Prison Fellowship, Inc.		Supplement a Youth Diversion Program	\$ 68,000	OP
PSD420	231-O	Victory Ohana Prison Fellowship, Inc.		Newly State licensed program needs support until contracts can be secured	\$ 61,000	OP
HMS224	232-O	Victory Ohana Prison Fellowship, Inc.		Vehicles and walk in freezer	\$ 303,000	OP
HTH580	233-C	Volcano Health Collaborative		Capital funding for a greater Volcano Health Center	\$ 250,000	CIP
JUD601	234-O	Volunteer Legal Services Hawaii		To provide staff and volunteer legal services to the low income community	\$ 890,000	OP
LBR111	235-C	Waianae Coast Christian Women's Job Corps		Finishing two portable buildings	\$ 20,000	CIP
BED120	236-O	Waianae Coast Coalition		Maintaining Waianae Business Center services to support micro-enterprise and small business development on the Waianae Coast	\$ 282,025	OP
HTH430	237-C	Waianae Coast Community Mental Health Center, Inc	Hale Na'au Pono	Repair projects	\$ 2,875,000	CIP
AGS881	238-O	Waianae Coast Culture and Arts Society, Inc		A cultural innovative solution to the Waianae socio economic crisis	\$ 299,240	OP
HTH595	239-C	Waianae District Comprehensive Health and Hospital Board, Inc.	Waianae Coast Comprehensive Health Center	CIP funds for rebuild/renovation of clinic	\$ 2,500,000	CIP
HMS601	240-O	Waikiki Community Center		Senior services for Waikiki's elders.	\$ 81,000	OP
HMS601	241-C	Waikiki Community Center		Electrical improvement project	\$ 425,500	CIP
DEF110	242-O	Waikoloa Community Development Corporation	WCDC	Funds to purchase equipment for the Community Emergency Response Team (CERT) to respond to natural disasters and acts of terrorism.	\$ 19,914	OP



ProgID	Leg Code	Organization	dba (if different)	Type of Service/Program	FY 09	OP/CIP/SUB
EDN100	243-C	Waikoloa Elementary School		Funds for additional facilities	\$ 4,400,000	CIP
HTH595	244-C	Waimanalo Health Center		Emergency and dental equipment and other facility renovations	\$ 150,000	CIP
HTH595	245-O	West Hawaii Community Health Center		Completing circle of care on the big island: increasing access to dental care	\$ 500,000	OP
LNR402	246-O	West Hawaii Wildfire Management Organization		Fund research to prevent fires	\$ 15,000	OP
HMS888	247-O	Women Helping Women		Operating expenses for the west Maui domestic violence advocacy	\$ 50,000	OP
HMS888	248-C	Women Helping Women		Hale Lokomaikai shelter expansion project to include a residential treatment wing and a children's center	\$ 400,000	CIP
HTH560	249-O	Women in Need		Women in need expansion of advocacy and housing project	\$ 229,900	OP
LBR903	250-C	Young Buddhist Association of Honolulu		For facility development including a gym, swimming pool, martial arts facilities, classrooms, elderly day care facility, and affordable elderly housing.	\$ 17,800	CIP

Sum of FY 09		OP/CIP/SUB		Grand Total
DEPT		CIP	OP	
AGR		3,000,000	2,503,120	5,503,120
AGS		7,778,222	2,309,240	10,087,462
BED		250,738	1,369,686	1,620,424
BUF		3,000,000	400,000	3,400,000
DEF		6,223,670	1,303,914	7,527,584
EDN		12,730,836	1,921,079	14,651,915
HHL		8,055,031	695,190	8,750,221
HMS		17,373,500	9,822,577	27,196,077
HTH		20,357,700	13,409,553	33,767,253
JUD		850,000	3,378,000	4,228,000
LBR		24,096,421	6,819,334	30,915,755
LNR		6,170,000	1,360,970	7,530,970
PSD			474,273	474,273
UOH			804,708	804,708
Grand Total		109,886,118	46,571,644	156,457,762