

Federal Costs for Foster Care and Adoption Assistance
CBO Baseline January 2008

(by fiscal year, in millions of dollars)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Foster Care											
Maintenance Payments											
Budget Authority	1,589	1,526	1,518	1,511	1,564	1,558	1,552	1,546	1,540	1,534	1,495
Outlays	1,590	1,534	1,521	1,512	1,565	1,559	1,553	1,547	1,541	1,535	1,500
Administrative Services											
Budget Authority	2,489	2,567	2,653	2,752	2,939	3,037	3,130	3,231	3,324	3,407	3,475
Outlays	2,477	2,554	2,639	2,736	2,924	3,021	3,115	3,215	3,309	3,393	3,463
Training											
Budget Authority	228	224	220	216	215	211	207	204	200	197	193
Outlays	229	225	221	217	215	212	208	204	201	197	194
Demonstrations											
Budget Authority	280	287	294	301	135	138	141	144	147	150	150
Outlays	269	284	293	300	156	142	140	143	146	149	149
Foster Care Subtotal											
Budget Authority	4,585	4,604	4,685	4,780	4,853	4,944	5,030	5,125	5,211	5,287	5,313
Outlays	4,565	4,597	4,674	4,765	4,861	4,935	5,016	5,110	5,197	5,275	5,307
Adoption Assistance											
Maintenance Payments											
Budget Authority	1,696	1,838	1,992	2,139	2,296	2,465	2,646	2,840	3,049	3,273	3,514
Outlays	1,678	1,820	1,973	2,120	2,276	2,444	2,623	2,816	3,023	3,245	3,484
Administrative Services											
Budget Authority	355	363	371	379	387	396	405	414	423	432	432
Outlays	354	362	370	378	386	395	404	412	422	431	432
Training											
Budget Authority	27	27	28	28	29	30	30	31	32	32	32
Outlays	27	27	28	28	29	30	30	31	32	32	32
Adoption Assistance Subtotal											
Budget Authority	2,078	2,228	2,391	2,546	2,712	2,890	3,081	3,285	3,503	3,737	3,978
Outlays	2,059	2,209	2,371	2,527	2,692	2,868	3,057	3,259	3,476	3,708	3,948
Independent Living											
Budget Authority	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	112
Total Budget Authority	6,803	6,972	7,216	7,466	7,705	7,974	8,251	8,550	8,854	9,164	9,431
Total Outlays	6,763	6,946	7,185	7,432	7,692	7,943	8,213	8,509	8,813	9,123	9,367
Memorandum											
Average Monthly Caseload											
(in thousands)											
Foster Care	205	198	191	185	178	172	166	161	155	150	145
Adoption Assistance	415	435	457	475	494	514	535	556	578	602	626