## FIGURE 2-5

	SSION: RECREATION prove recreation opportunities for America							
GO	AL: Improve the quality and diversity of recreation ex	periences and vis	itor enjoyment	on DOI lands				
	process and a second		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
	Percent of visitors satisfied with the quality of experience	Totals:		94%	93%	91%	91% (E)	~
4		Performance	Goal Met. Estimate	ed Data. [Reported	d 93% (E) in 2006 P	AR].	. , ,	
		Explanation: Data Source:					laho); FWS - Visitor S urvey conducted und	
Inte	rmediate Outcome: Provide recreational opportunitie	s						
			FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met
	Develop of recognition units with account	Totals:		18%	25%	22%	28% se it was set too low	and will be
63	Percent of recreation units with current management plan		adjusted in the futu		uie. The larget was	s exceeded becaus	se it was set too low	and will be
	management plan	Data Source:	NPS - Land Resou Performance Plan				oase; FWS - Refuges tem (RMIS)	s Annual
Inte	rmediate Outcome: Improve capacities to provide rec	reation, where ap						
			FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan Establish	FY2007 Actual Baseline	Goal Met
74	Overall condition of trails and campgrounds as determined by the Facilities Condition Index	Totals:		No Report	No Report	Baseline	Established	
74		Performance Explanation:	Goal Met. Baseline	Established.				
		Data Source:	BLM - Recreation N Refuges Annual Pe		nation System (RMI	S), Facility Asset I	Management System	r (FAMS) FWS
-		_	FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met
		Totals:	8%	14%	28% (E)	28%	29% (E)	~
	Percent of priority recreation facilities that meet	Performance Explanation:	Goal Met. Estimate	nd Data				
ا ء	Percent of priority recreation facilities that meet		Goal Met. Latillate	d Data.				
65	Percent of priority recreation facilities that meet applicable accessibility standards		NPS - Facility Mana	agement Software rformance Plan (R	APP) BLM -ADAMS		Data Management S agement Information	
	applicable accessibility standards	Data Source:	NPS - Facility Mana Refuges Annual Pe BOR - Accessibility	agement Software rformance Plan (R	APP) BLM -ADAMS			
		Data Source:	NPS - Facility Mana Refuges Annual Pe BOR - Accessibility	agement Software rformance Plan (R Data Managemen	APP) BLM -ADAMS t System (ADMS)	S, Recreation Man	agement Information	System (RMI
	applicable accessibility standards	Data Source:	NPS - Facility Mana Refuges Annual Pe BOR - Accessibility grams FY2004 Actual	agement Software rformance Plan (R Data Managemen	APP) BLM -ADAMS		agement Information	System (RMI
Inte	applicable accessibility standards	Data Source:  nd education prog  Totals:	NPS - Facility Man. Refuges Annual Pe BOR - Accessibility grams FY2004 Actual 95% Goal Not Met. Esti	agement Software rformance Plan (R Data Managemen  FY2005 Actual  No Report  mated Data. This	APP) BLM -ADAMS t System (ADMS)  FY2006 Actual 92% is a new measure. 1	FY2007 Plan 93% The FY 2007 targe	agement Information	Goal Met
Inte	applicable accessibility standards  rmediate Outcome: Provide effective interpretation a  Percent satisfaction among visitors served by	Data Source:  nd education prog  Totals:  Performance Explanation:  Steps to Improve:	NPS - Facility Man. Refuges Annual Pe BOR - Accessibility grams FY2004 Actual 95% Goal Not Met. Esti	agement Software rformance Plan (R Data Managemen  FY2005 Actual No Report mated Data. This nother satisfaction I be adjusted to re	APP) BLM -ADAMS t System (ADMS)  FY2006 Actual 92% is a new measure. To measure, customer	FY2007 Plan 93% The FY 2007 targer r satisfaction rating	FY2007 Actual 88% (E) st was overestimated	Goal Met
Inte	applicable accessibility standards  rmediate Outcome: Provide effective interpretation a  Percent satisfaction among visitors served by facilitated programs	Data Source:  Totals:  Performance Explanation:  Steps to Improve: Data Source:	NPS - Facility Man: Refuges Annual Pe BOR - Accessibility grams FY2004 Actual 95% Goal Not Met. Esti historical data for a Out year targets wi BLM - Bureau wide	agement Software rformance Plan (R Data Managemen  FY2005 Actual No Report mated Data. This nother satisfaction I be adjusted to re	APP) BLM -ADAMS t System (ADMS)  FY2006 Actual 92% is a new measure. To measure, customer	FY2007 Plan 93% The FY 2007 targer r satisfaction rating	FY2007 Actual 88% (E) st was overestimated	Goal Met
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Inte	applicable accessibility standards  rmediate Outcome: Provide effective interpretation a  Percent satisfaction among visitors served by facilitated programs	Data Source:  nd education prog  Totals:  Performance Explanation: Steps to Improve: Data Source: resources and use	NPS - Facility Man: Refuges Annual Pe BOR - Accessibility grams  FY2004 Actual 95%  Goal Not Met. Esti historical data for a Out year targets wi BLM - Bureau wide ers  FY2004 Actual Baseline	agement Software rformance Plan (R Data Managemen  FY2005 Actual  No Report  mated Data. This nother satisfaction I be adjusted to re Visitor Survey	FY2006 Actual 92% is a new measure. 1 measure, customer filect 2007 actuals fo	FY2007 Plan 93%  The FY 2007 targe r satisfaction rating or this measure.	FY2007 Actual 88% (E) t was overestimated g for visitor experience	Goal Met*
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Inte	applicable accessibility standards  rmediate Outcome: Provide effective interpretation a  Percent satisfaction among visitors served by facilitated programs  rmediate Outcome: Manage and protect recreational	Totals: Performance Explanation: Steps to Improve: Data Source: resources and use Totals: Performance Explanation:	NPS - Facility Man. Refuges Annual Pe BOR - Accessibility grams  FY2004 Actual 95%  Goal Not Met. Esti historical data for a Out year targets wi BLM - Bureau wide ers  FY2004 Actual Baseline Established Goal Exceeded. E lands. FWS - Significant A	agement Software rformance Plan (R Data Managemen  FY2005 Actual No Report mated Data. This nother satisfaction I be adjusted to re Visitor Survey  FY2005 Actual 0.3 stimated Data. Th	FY2006 Actual 92% as a new measure. To measure, customer flect 2007 actuals for FY2006 Actual 0.3 (E) a target was exceed	FY2007 Plan 93%  The FY 2007 targe r satisfaction rating or this measure.  FY2007 Plan 2.1  ded because of en	FY2007 Actual 88% (E) the was overestimated grown of the experience FY2007 Actual 1.7 (E)	Goal Met* based on person of the state of th
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Inte	applicable accessibility standards  rmediate Outcome: Provide effective interpretation a  Percent satisfaction among visitors served by facilitated programs  rmediate Outcome: Manage and protect recreational  Number of serious injuries per 100,000 visitors	Totals:  Performance Explanation: Steps to Improve: Data Source: resources and use Totals:  Performance Explanation: Data Source: Totals:	NPS - Facility Man: Refuges Annual Pe BOR - Accessibility  FY2004 Actual 95%  Goal Not Met. Esti historical data for a Out year targets wi BLM - Bureau wide ers  FY2004 Actual Baseline Established Goal Exceeded. E lands.  FWS - Significant A Information System (IMARS)  FY2004 Actual Baseline Baseline Baseline Goal Exceeded. E	ry2005 Actual No Report mated Data. This nother satisfaction I be adjusted to re Visitor Survey  FY2005 Actual 0.3 stimated Data. The Citivity Report (SAI (RMIS) for visitati	FY2006 Actual 92% as a new measure. Temperature of the control of	FY2007 Plan 93%  The FY 2007 targe r satisfaction rating or this measure.  FY2007 Plan 2.1  ded because of en for number of seri Incident Managen  FY2007 Plan 0.07	FY2007 Actual 88% (E) It was overestimated g for visitor experience  FY2007 Actual 1.7 (E) hancements in visito ous injuries. Recreat nent Analysis and Re	Goal Met' based on page.  Goal Met' r safety on pu
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Inte 67 68	applicable accessibility standards  rmediate Outcome: Provide effective interpretation a  Percent satisfaction among visitors served by facilitated programs  rmediate Outcome: Manage and protect recreational  Number of serious injuries per 100,000 visitors  Number of fatalities per 100,000 visitors  Percent of visitors satisfied with services provided by commercial recreational operations	Totals: Performance Explanation: Steps to Improve: Data Source: resources and use  Totals: Performance Explanation: Data Source: Totals: Performance Explanation: Data Source: Totals: Performance Explanation: Data Source:	NPS - Facility Man. Refuges Annual Pe BOR - Accessibility  FY2004 Actual 95%  Goal Not Met. Esti historical data for a Out year targets wi BLM - Bureau wide ers FY2004 Actual Baseline Established Goal Exceeded. E lands. FWS - Significant A Information System (IMARS) FY2004 Actual Baseline Established Goal Exceeded. E lands. FWS - Significant A Information System (IMARS) FY2004 Actual Baseline Established Goal Exceeded. E lands. FWS - Significant A Information System (IMARS) will be the FY2004 Actual 72% Goal Met. Estimate	FY2005 Actual  O.3  astimated Data. This citivity Report (SAI (RMIS) for visitati source for this informated pata. The citivity Report (SAI (RMIS) for visitati source for this informated Data. The citivity Report (SAI (RMIS) for visitati for the citivity Report (SAI (RMIS) for visitati source for this informated Data. The citivity Report (SAI (RMIS) for visitati source for this informated Data. The citivity Report (SAI (RMIS) for visitati source for this informated Data. The citivity Report (SAI (RMIS) for visitati source for this informated Data.	FY2006 Actual 92% is a new measure. 7 measure, customer flect 2007 actuals fo  FY2006 Actual 0.3 (E) e target was exceed R); BLM - LAWNET on numbers; NPS -  FY2006 Actual 0.058 e target was exceed R); BLM - LAWNET on numbers; NPS -  on numbers; NPS -  ormat FY2006 Actual 75%	FY2007 Plan 93%  The FY 2007 rarge r satisfaction rating or this measure.  FY2007 Plan 2.1  ded because of en for number of seri Incident Managen  FY2007 Plan 0.07  ded because of en for number of fata Incident Managen  FY2007 Plan 75%	FY2007 Actual 88% (E) th was overestimated g for visitor experience  FY2007 Actual 1.7 (E) hancements in visito ous injuries. Recreatment Analysis and Ref  FY2007 Actual 0.058 (E) hancements in visito ditties. Recreation Manent Analysis and Ref  FY2007 Actual	Goal Met's  Goal Met's  Goal Met's  r safety on pu  tion Management  Goal Met's  Goal Met's  Goal Met's  Goal Met's  Goal Met's
Inte	applicable accessibility standards  rmediate Outcome: Provide effective interpretation a  Percent satisfaction among visitors served by facilitated programs  rmediate Outcome: Manage and protect recreational  Number of serious injuries per 100,000 visitors  Number of fatalities per 100,000 visitors  Percent of visitors satisfied with services provided by commercial recreational operations	Totals: Performance Explanation: Steps to Improve: Data Source: resources and use  Totals: Performance Explanation: Data Source: Totals: Performance Explanation: Data Source: Totals: Performance Explanation: Data Source:	NPS - Facility Man. Refuges Annual Pe BOR - Accessibility  FY2004 Actual 95%  Goal Not Met. Esti historical data for a Out year targets wi BLM - Bureau wide ers  FY2004 Actual Baseline Established Goal Exceeded. E lands.  FWS - Significant A Information System (IMARS)  FY2004 Actual Baseline Established Goal Exceeded. E lands.  FWS - Significant A Information System (IMARS)  FY2004 Actual Baseline Established Goal Exceeded. E lands.  FWS - Significant A Information System (IMARS) will be the FY2004 Actual 72%  Goal Met. Estimate NPS - Visitor Surve	ry 2005 Actual  No Report mated Data. This nother satisfaction I be adjusted to re Visitor Survey  FY2005 Actual  0.3  stimated Data. This nother satisfaction Citivity Report (SAI (RMIS) for visitati  FY2005 Actual  0.057  stimated Data. This citivity Report (SAI (RMIS) for visitati  FY2005 Actual  0.057  stimated Data. This fire the citivity Report (SAI (RMIS) for visitati  FY2005 Actual  77%  dd Data.  y Card BLM - Systi	FY2006 Actual 92% is a new measure. Temperature, customer flect 2007 actuals for fY2006 Actual 0.3 (E) e target was exceed R); BLM - LAWNET on numbers; NPS - FY2006 Actual 0.058 e target was exceed R); BLM - LAWNET on numbers; NPS - FY2006 Actual 75% em-wide Visitor Sur	FY2007 Plan 93%  The FY 2007 rarge r satisfaction rating or this measure.  FY2007 Plan 2.1  Jed because of en for number of seri Incident Managen  FY2007 Plan 0.07  Jed because of en for number of fata Incident Managen  FY2007 Plan 75%	FY2007 Actual 88% (E) It was overestimated g for visitor experience  FY2007 Actual 1.7 (E) hancements in visito ous injuries. Recreat nent Analysis and Re  FY2007 Actual 0.058 (E) hancements in visito dilities. Recreation Ma nent Analysis and Re  FY2007 Actual 75% (E)	Goal Met?  Goal Met?  based on put  continue of the continue o

## Performance Data and Analysis

	Percent of recreation fee program receipts spent on fee collection		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1078		Totals:	22%	17%	18%	20%	18% (E)	<b>/</b>
		Performance					red in time to gather of 200/31/07. [Reported 200/	
				ual Performance P mation System (MI		anagement Progra	ım, Fee site collection	n reports BLM -
GOA	AL: Expand seamless recreation opportunities with	partners						
	Number of non-DOI acres made available for recreation through financial support and technical assistance		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
		Totals:	886,714	962,237	1,026,929	15,271,729	36,286,428 (E)	~
1573		Performance Goal Exceeded. Estimated Data. Performance exceeded target due to improved data collection and reporting Explanation: efforts resulting in more complete performance information.						
_		Data Source:	FAIMS FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
	Number of non-DOI river, shoreline and trail miles made available for recreation through financial support and technical assistance	Totals:	15.211	16.989	18.515	1.575	1,497 (E)	Goal Wet?
1572		Performance Explanation: Goal Met. Estimated Data.  Data Source: FAIMS						
	Number of waters where recreational fishing opportunities are provided		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
		Totals:	No Report	221	221	221	221 (E)	~
1675		Performance Explanation:	Goal Met. Estimat	ed Data.				
		Data Source:	FWS - Fisheries In	formation System				