

CATEGORY	DESCRIPTION		COST IN KWACHA
<b>A</b>	<b>Business/ Market Plan</b>		
A.1	Business/ Marketing Consultant		40,300,000
		<b>SUB</b>	<b>40,300,000</b>
<b>B</b>	<b>Management &amp; support services</b>		
B.1	Salaries & Napsa		65,530,080
B.2	Transport & expenses		31,479,074
		<b>SUB</b>	<b>97,009,154</b>
<b>C</b>	<b>Business Processes</b>		
C.1	Paprika production operational manual		14,150,000
C.2	Management/ administration manual		14,150,000
C.3	Extension systems manual		15,800,000
C.4	Credit management manual		15,800,000
		<b>SUB</b>	<b>59,900,000</b>
<b>D</b>	<b>Financial systems improvement</b>		
D.1	Financial management consultant		29,817,600
		<b>SUB</b>	<b>29,817,600</b>
<b>E</b>	<b>Working Capital</b>		
E.1	Input revolving fund		63,520,050
		<b>SUB</b>	<b>63,520,050</b>
<b>F</b>	<b>Training and Study Tour</b>		
F.1	ADF procedures, enterprise development and marketing		13,420,000
F.2	Contract farming design and implementation		19,800,000
F.3	Paprika production and quality control		52,160,000
F.4	Study tour		11,100,000
		<b>SUB</b>	<b>96,480,000</b>
	<b>GRAND TOTAL</b>		<b>387,026,804</b>

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