

**CIVIL SERVICE RETIREMENT AND DISABILITY FUND  
(January 2008)**

<i>(fiscal year)</i>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>AVERAGE NUMBER OF BENEFICIARIES (in thousands)</b>											
<b>Civil Service Retirement System (CSRS)</b>											
Annuitants	1,563	1,554	1,542	1,528	1,511	1,489	1,462	1,432	1,397	1,358	1,315
Survivors	584	576	566	556	545	533	521	509	496	483	470
Subtotal	2,148	2,129	2,109	2,084	2,055	2,022	1,983	1,940	1,892	1,840	1,785
<b>Federal Employees' Retirement System (FERS)</b>											
Annuitants	294	329	371	417	465	516	570	627	686	747	810
Survivors	29	32	37	41	46	52	57	63	69	76	83
Subtotal	322	361	408	458	511	568	627	690	755	823	893
<b>Total Beneficiaries</b>	<b>2,470</b>	<b>2,490</b>	<b>2,516</b>	<b>2,542</b>	<b>2,567</b>	<b>2,590</b>	<b>2,611</b>	<b>2,630</b>	<b>2,648</b>	<b>2,664</b>	<b>2,678</b>

**AVERAGE MONTHLY BENEFIT**

<b>Civil Service Retirement System (CSRS)</b>											
Annuitants	\$2,671	\$2,798	\$2,923	\$3,047	\$3,177	\$3,312	\$3,453	\$3,599	\$3,752	\$3,911	\$4,078
Survivors	\$1,266	\$1,310	\$1,353	\$1,394	\$1,436	\$1,480	\$1,525	\$1,571	\$1,618	\$1,667	\$1,718
Average Monthly Benefit	\$2,289	\$2,395	\$2,501	\$2,607	\$2,716	\$2,829	\$2,946	\$3,068	\$3,193	\$3,323	\$3,457
<b>Federal Employees' Retirement System (FERS)</b>											
Annuitants	\$988	\$1,034	\$1,082	\$1,133	\$1,185	\$1,240	\$1,298	\$1,358	\$1,420	\$1,486	\$1,554
Survivors	\$411	\$428	\$446	\$465	\$485	\$506	\$527	\$550	\$573	\$598	\$623
Average Monthly Benefit	\$936	\$980	\$1,025	\$1,072	\$1,122	\$1,173	\$1,227	\$1,284	\$1,342	\$1,404	\$1,467

**COST OF LIVING ADJUSTMENTS**

CSRS	2.3%	2.8%	2.3%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
FERS	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

**TOTAL MANDATORY OUTLAYS (in \$billions)**

<b>Civil Service Retirement System (CSRS)</b>											
Annuitants	\$50.6	\$52.6	\$54.6	\$56.4	\$58.1	\$59.7	\$61.1	\$62.3	\$63.3	\$64.1	\$64.7
Survivors	\$8.9	\$9.1	\$9.2	\$9.3	\$9.4	\$9.5	\$9.6	\$9.6	\$9.7	\$9.7	\$9.7
Additional outlays	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Subtotal	\$59.7	\$61.9	\$64.0	\$65.9	\$67.7	\$69.4	\$70.8	\$72.1	\$73.1	\$74.0	\$74.6
<b>Federal Employees' Retirement System (FERS)</b>											
Annuitants	\$3.5	\$4.1	\$4.9	\$5.8	\$6.7	\$7.8	\$9.1	\$10.4	\$11.9	\$13.6	\$15.4
Survivors	\$0.1	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.4	\$0.4	\$0.5	\$0.6	\$0.6
Additional outlays	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Subtotal	\$3.8	\$4.5	\$5.3	\$6.2	\$7.2	\$8.4	\$9.6	\$11.1	\$12.7	\$14.4	\$16.3
Other Benefits	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6
<b>Total Benefit Outlays</b>	<b>\$63.9</b>	<b>\$66.8</b>	<b>\$69.7</b>	<b>\$72.6</b>	<b>\$75.4</b>	<b>\$78.2</b>	<b>\$81.0</b>	<b>\$83.7</b>	<b>\$86.3</b>	<b>\$89.0</b>	<b>\$91.5</b>

**NOTES:**

1. All CSRS beneficiaries receive a full COLA. FERS generally does not provide COLAs to nondisabled annuitants under the age of 62, and the COLA provided to other beneficiaries are usually less generous than those provided under CSRS (if the CPI increase is less than 2%, the COLA equals the CPI change; if the CPI increase is between 2% and 3%, the COLA is 2%; if the CPI change is greater than 3%, the COLA is the CPI increase minus 1%).
2. Additional outlays includes refunds of retirement contributions to separated employees, lump sum benefit payments, and mandatory administration.
3. OPM's costs of administering CSRS and FERS are mostly discretionary and thus subject to appropriation.
4. Other benefits are cross-service benefit payments for CIA annuitants.