

ATF Performance and Accountability Report Table of Contents 2002

Message from the Director	i
Message from the Chief Financial Officer	iii
FY 2002 Highlights	1
ATF Vision, Mission, and Values	5
Linking the Strategic Plan to Business Results	6
Strategic Goals	6
Performance Measure	7
Management's Discussion and Analysis	8
Mission and Organizational Structure	8
Major Challenges Facing ATF	9
Performance Goals and Results	11
Reduce Violent Crime	11
Collect the Revenue	21
Protect the Public	26
Bureau-wide Programs	33
Financial Results, Position and Condition	48
Overview of Financial Data	48
Budget Integrity	48
Cost Accounting and Performance Measurement	51
Financial Performance	51
Cash Management	53
Systems and Controls	54
Financial Systems	54
Federal Managers' Financial Integrity Act (FMFIA) Summary	54
Independent Auditor's Report on Internal Control over Financial Reporting	57
Financial Statements	59
ATF Executive Staff Chart	88
Principal Officers of ATF	89