

Regional Dialogue Policy Implementation Schedule

Milestone	Dates
Transmission Services addresses FERC Order 890 and other Regional Dialogue transmission issues (assumes transmission issues are resolved by June 2008 in order to meet the December 2008 date for signing Regional Dialogue contracts)	January-December 2007
 Service to Publics: Workshops and development of policy implementation framework for: Products Methodology for HWM determinations Net Requirements process 5b/9c policy adjustments Development of tiered rates methodology (pre-7i phase) Finalization of product descriptions 	July-November 2007
Service to Publics: Negotiate and finish draft contract provisions regarding rates and products, including dispute resolution negotiations	December-January 2008
Service to IOU's: Residential exchange settlement negotiations and contract development	June 2007 – January 2008
Service to DSIs: Discussions and final decision, including drafting of contract, if applicable	June 2007 – January 2008
Finalize draft contract templates in preparation for public review	February-March 2008
Public review of draft contract templates	April-May 2008
7(i) process to establish long-term rate methodology	February- September 2008
Finalize contract templates, including final negotiations	May-July 2008
Window for individual contract offers and signatures, including PUC review of IOU settlement	August-November 2008
New long-term contracts signed by BPA and customers	December 2008
Service and rates under Regional Dialogue contracts begin	October 2011