| No. | Agency   | Total              | ]                     |
|-----|--|--------------------|-----------------------|
|     |  | Estimated          |                       |
|     |  | Spend              |                       |
| 1   | Department of Veterans Affairs   | \$                 |                       |
|     |  | 34,500,000.00      |                       |
| 2   | Department of Energy   | \$<br>7,800,000.00 | *Apr task orde        |
| 3   | Department of Homeland Security  | \$<br>6,500,000.00 |                       |
| 4   | General Services Administration  | \$<br>5,000,000.00 |                       |
| 5   | Department of Health and Human Services                                      | \$<br>4,971,635.00 | *added NIH \$1<br>mod |
| 6   | Environmental Protection Agency  | \$<br>3,000,000.00 | *Apr task orde        |
| 7   | Department of Transportation/Federal Aviation Administration                 | \$<br>2,700,000.00 |                       |
| 8   | Department of Labor  | \$<br>2,500,000.00 |                       |
| 9   | Department of the Interior   | \$<br>2,000,000.00 |                       |
| 10  | Small Business Administration  | \$<br>1,534,524.62 |                       |
| 11  | Department of the Treasury   | \$<br>1,230,000.00 |                       |
| 12  | Securities and Exchange Commission   | \$<br>900,500.00   |                       |
| 13  | Department of Transportation/Federal Motor Carrier Safety<br>Administration  | \$<br>252,027.08   |                       |
| 14  | Pension Benefit Guaranty Corporation   | \$<br>150,000.00   |                       |
| 15  | Department of Transportation/Volpe National Transportation Systems<br>Center | \$ 80,000.00       |                       |
| 16  | Peace Corps  | \$ 80,000.00       |                       |
| 17  | Federal Communications Commission  | \$ 60,200.00       |                       |
| 18  | Commodity Future Trading Commission  | \$ 60,000.00       |                       |
| 19  | National Endowment for the Arts  | \$ 59,000.00       |                       |
| 20  | Executive Office of the President  |                    | *added \$500 fc       |
| 21  | Federal Energy Regulatory Commission   | \$ 50,000.00       |                       |
| 22  | National Transportation Safety Board   | \$ 50,000.00       |                       |
| 23  | International Trade Commission   | \$ 40,000.00       |                       |
| 24  | Export-Import Bank   | \$ 37,611.00       |                       |
| 25  | Federal Housing Finance Board  | \$ 20,000.00       |                       |
| 26  | Advisory Council on Historic Preservation                                    | \$ 12,000.00       |                       |
| 27  | Office of Special Counsel  | \$ 12,000.00       | J                     |

| 28 | Defense Nuclear Facilities Safety Board       | \$ 10,000.00  |                |
|----|---|---------------|----------------|
| 29 | Medicare Payment Advisory Commission          | \$ 6,000.00   |                |
| 30 | Armed Forces Retirement Home                  | \$ 5,000.00   |                |
| 31 | Christopher Columbus Fellowship Foundation    | \$ 3,500.00   |                |
| 32 | National Capital Planning Commission          | \$ 2,500.00   | *Apr task orde |
| 33 | James Madison Memorial Fellowship Foundation  | \$ 1,900.00   |                |
| 34 | The John C. Stennis Center for Public Service | \$ 1,400.00   |                |
|    | Total Estimated Spend                         | \$            |                |
|    | Total Estimated Spend                         | 73,684,517.70 |                |