| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|---------------|-------------|------|---|-------------------|----------------|--------------------------|-----------------------|---|--------|-----------------------|----------------------------------|
| Bureau of Adr | ninistration | (A) | | | .u. | ı. | | Robert B. Dickson, E | X Dir., 202-64 | 7-8883 | | I |
| A | MU | Multiple | S732 | Warehousing and Distribution | 27 | A | 2001 | | N/A | N/A | N/A | N/A |
| A | DC | Metro Area | T806 | Printing and Reproduction | 25 | A | 2001 | | N/A | N/A | N/A | N/A |
| | | | • | Bureau Total | 52 | | • | | | | | |
| Bureau of Afri | ican Affairs | (AF) | | | | - | | Joseph Huggins, EX | Dir., 202-647-1 | 298 | | |
| AF | DC | Metro Area | C302 | Travel Processing | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| AF | MU | Multiple | H201 | Medical Services | 28 | В | 2001 | | N/A | N/A | N/A | N/A |
| AF | MU | Multiple | S510 | Law Enforcement, Physical Security, and Security Gu | 271 | В | 2001 | | N/A | N/A | N/A | N/A |
| AF | MU | Multiple | W601 | Information Technology Management | 91 | В | 2000 | | N/A | N/A | N/A | N/A |
| AF | DC | Metro Area | W825 | Maintenance of ADP Equipment | 7 | В | 2000 | | N/A | N/A | N/A | N/A |
| | | | • | Bureau Total | 398 | | • | | | | | |
| Bureau of Con | ısular Affaiı | rs (CA) | | | | | | Frank Moss, EX Dir. | , 202-663-2496 | | | |
| CA | | | T820 | Administrative Support Services | 27 | В | 1999 | | N/A | N/A | N/A | N/A |
| | | | | Bureau Total | 27 | | | | | | | |
| Bureau of Dip | lomatic Sec | eurity (DS) | | | | | | Joan Lewis, Acting Ex | X Dir., 202-663 | -0660 | | |
| DS | DC | Metro Area | S716 | Motor Vehicle Operation | 1 | A | 1999 | | N/A | N/A | N/A | N/A |
| DS | DC | Metro Area | S740 | Transportation Management Services | 2 | A | 1999 | | N/A | N/A | N/A | N/A |
| DS | DC | Metro Area | T820 | Administrative Support Services | 2 | В | 1999 | | N/A | N/A | N/A | N/A |
| | | • | - | Bureau Total | 5 | | | • | | | | - |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|-------------|----------------------|------|---|-------------------|----------------|--------------------------|----------------------|---|------|-----------------------|----------------------------------|
| Bureau of Eas | t Asian and | Pacific Affairs (EA | P) | | | | | M. Bart Flaherty, EX | Dir., 202-647- | 9054 | | |
| EAP | DC | METRO AREA | A000 | Administrative Support | 7 | В | 2000 | | N/A | N/A | N/A | N/A |
| EAP | DC | METRO AREA | B700 | Personnel Management Specialist | 6 | В | 2000 | | N/A | N/A | N/A | N/A |
| EAP | DC | METRO AREA | C300 | Accounting Technicians | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| EAP | DC | METRO AREA | C302 | Travel Processing | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| EAP | DC | METRO AREA | C307 | General Accounting | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| EAP | DC | METRO AREA | C315 | Financial Management Operations | 5 | A | 2001 | | N/A | N/A | N/A | N/A |
| EAP | ov | OVERSEAS | W220 | Telecommunication Centers | 150 | A | 2001 | | N/A | N/A | N/A | N/A |
| EAP | ov | OVERSEAS | W499 | Other Information Operation Services | 10 | A | 2001 | | N/A | N/A | N/A | N/A |
| EAP | MU | MULTIPLE | W601 | Information Technology Management | 40 | A | 2001 | | N/A | N/A | N/A | N/A |
| EAP | DC | METRO AREA | W824 | Data Processing Services | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | MU | MULTIPLE | Y000 | Administrative Support | 620 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | ov | OVERSEAS | Y510 | Budget and Financial Program Management | 17 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | ov | OVERSEAS | Y511 | Budget Execution Support Services | 52 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | OV | OVERSEAS | Y530 | Personnel, Community Activities and Manpower Prog | 10 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | ov | OVERSEAS | Y540 | Maintenance and Logistics Program Management | 39 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | OV | OVERSEAS | Y550 | Information and Telecommunications Program Manag | 16 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | ov | OVERSEAS | Y560 | Management Headquarters—Visual Information | 6 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | OV | OVERSEAS | Y810 | Management Headquarters—Administrative Support | 10 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | OV | OVERSEAS | Y815 | Administrative Support Program Management | 24 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | OV | OVERSEAS | Y860 | Printing and Reproduction Services | 6 | В | 2001 | | N/A | N/A | N/A | N/A |
| EAP | ov | OVERSEAS | Y899 | Other Administrative Support Activities | 11 | В | 2001 | | N/A | N/A | N/A | N/A |
| | ı | | ı | Bureau Total | 1,034 | | | | 1 | ı | | |
| Bureau of Eco | onomic and | Business Affairs (El | 3) | | | ı | | Mary Haines, EX Dir | ., 202-647-272 | 0 | | |
| EB | DC | Metro Area | B000 | Personnel Administrative Support | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| EB | DC | Metro Area | W600 | Data Center Operations | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| EB | DC | Metro Area | Y899 | Other Administrative Support Activities | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| | - | | - | Bureau Total | 3 | | - | - | • | - | - | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|-------------|----------------------|------|---|-------------------|----------------|--------------------------|----------------------|---|-------|-----------------------|----------------------------------|
| Bureau of Edu | ucation and | Cultural Affairs (EC | A) | | | • | • | James D. Whitten, EX | X Dir., 202-619 | -4949 | | |
| ECA | DC | Metro Area | B700 | Personnel Management Specialist | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| ECA | DC | Metro Area | C000 | Administrative Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| ECA | DC | Metro Area | C314 | Financial Management and Program Planning | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| ECA | DC | Metro Area | C315 | Financial Management Operations | 8 | A | 2000 | | N/A | N/A | N/A | N/A |
| ECA | DC | Metro Area | C400 | Budget Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| ECA | DC | Metro Area | D000 | Administrative Support | 5 | A | 2001 | | N/A | N/A | N/A | N/A |
| ECA | DC | Metro Area | L000 | Administrative Support | 9 | A | 2000 | | N/A | N/A | N/A | N/A |
| ECA | DC | Metro Area | L200 | Grants Monitoring and Evaluation | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| Bureau of Eur | opean Affai | rs (EUR) | | Bureau Total | 32 | | , | Lynwood M. Dent, Jr. | | | | |
| EUR | DC | METRO AREA | C315 | Financial Management Operations | 9 | A | 2001 | | N/A | N/A | N/A | N/A |
| EUR | OV | OVERSEAS | H100 | Medical Care | 63 | A | 2001 | | N/A | N/A | N/A | N/A |
| EUR | DC | METRO AREA | W100 | Management Headquarters—Communications, Comp | 6 | A | 2001 | | N/A | N/A | N/A | N/A |
| EUR | OV | OVERSEAS | W499 | Other Information Operation Services | 433 | A | 2001 | | N/A | N/A | N/A | N/A |
| EUR | DC | METRO AREA | Y000 | Administrative Support | 6 | В | 2001 | | N/A | N/A | N/A | N/A |
| EUR | OS | OVERSEAS | Y510 | Budget and Financial Program Management | 283 | В | 2001 | | N/A | N/A | N/A | N/A |
| EUR | OS | OVERSEAS | Y530 | Personnel, Community Activities and Manpower Prog | 324 | В | 2001 | | N/A | N/A | N/A | N/A |
| EUR | OS | OVERSEAS | Y540 | Maintenance and Logistics Program Management | 349 | В | 2001 | | N/A | N/A | N/A | N/A |
| EUR | DC | METRO AREA | Y810 | Management Headquarters—Administrative Support | 21 | В | 2001 | | N/A | N/A | N/A | N/A |
| EUR | OV | OVERSEAS | Y860 | Printing and Reproduction Services | 15 | В | 2001 | | N/A | N/A | N/A | N/A |
| EUR | OV | OVERSEAS | Y899 | Other Administrative Support Activities | 178 | В | 2001 | | N/A | N/A | N/A | N/A |
| | | | | Bureau Total | 1,687 | | _ | | | | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|-------------|--------------------|-------|--|-------------------|----------------|--------------------------|----------------------|---|----------|-----------------------|----------------------------------|
| Overseas Buile | ding Operat | tions (FBO) | | | | | - I | Jurg Hochuli, Acting | EX Dir., 703-8 | 375-6361 | | |
| FBO | DC | Metro Area | C000 | Administrative Support | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | C312 | Payments Issuance Support/Processing | 5 | В | 2001 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | C314 | Financial Management and Program Planning | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | J999 | Organizational and Intermediate Maintenance and Re | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | T000 | Administrative Support | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | T804 | Architect-Engineering | 54 | A | 1999 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | T804 | Architect-Engineering | 18 | В | 1999 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | T813 | Engineering and Technical Services | 54 | В | 1999 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | T813 | Engineering and Technical Services | 16 | A | 1999 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | T999 | Other Non-Manufacturing Operations | 8 | A | 1999 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro Area | Z992 | Minor Construction, Maintenance and Repair of Bui | 32 | В | 1999 | | N/A | N/A | N/A | N/A |
| FBO | DC | Metro/Overseas | Z992 | Minor Construction, Maintenance and Repair of Bui | 132 | A | 1999 | | N/A | N/A | N/A | N/A |
| | | | • | Bureau Total | 329 | | | | • | • | | |
| Bureau of Fina | ancial Mana | agement and Policy | (FMP) | | | | | William E. Todd, EX | · · · · · · · · · · · · · · · · · · · | | | |
| FMP | MU | Multiple | C301 | Accounts Payable | 35 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | C302 | Travel Processing | 6 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | DC | Metro Area | C303 | Fixed Assets | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | C304 | Accounts Receivable | 8 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | C308 | Financial Report Generation | 15 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | C310 | Payroll Processing | 69 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | C312 | Payments Issuance Support/Processing | 47 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | C313 | Financial Systems Support | 26 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | C700 | Finance/Accounting Services | 56 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | | | C999 | Other Financial Management Activities | 24 | F | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | L000 | Administrative Support | 31 | В | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | L200 | Grants Monitoring and Evaluation | 5 | В | 2001 | | N/A | N/A | N/A | N/A |
| FMP | MU | Multiple | W499 | Other Information Operation Services | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| | | - | - | Bureau Total | 326 | | - | - | - | - | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | Civ/FTE Savings | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|----------------|------------|------|---|-------------------|----------------|--------------------------|-----------------------|---|--------------------|-----------------------|----------------------------------|
| Foreign Service | ce Institute (| (FSI) | • | | • | | • | Catherine J. Russell, | EX Dir., 703-30 | 02-6729 | | |
| FSI | VA | Arlington | F000 | Administrative Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | G102 | Librarian Services | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | J517 | Training Devices and Audiovisual Equipment | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | R400 | Testing | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | T807 | Visual Information | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | T900 | Training Aids, Devices, and Simulator Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | T999 | Other Non-Manufacturing Operations | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U000 | Administrative Support | 7 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U150 | Multiple Category Training | 7 | A | 2001 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U300 | Specialized Skill Training | 125 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U300 | Specialized Skill Training | 8 | В | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U302 | Training Administration | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U500 | Professional Development Training | 15 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U500 | Professional Development Training | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U501 | Management Training | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U501 | Management Training | 3 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U505 | Business/Financial/Budget Training | 3 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U800 | Training Development and Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U800 | Training Development and Support | 9 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | U999 | Other Training Functions | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| FSI | VA | Arlington | W000 | Administrative Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| Office of Legi | slative Affa | irs (H) | • | Bureau Total | 193 | | • | Marcia Norman, EX | Dir., 202-647-1 | 714 | | |
| Н | DC | Metro Area | *140 | Legislative Affairs | 4 | В | 2001 | I | N/A | N/A | N/A | N/A |
| ** | 20 | | | Bureau Total | 4 | - | 2001 | | | | | |

Bureau Total 4

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | Civ/FTE | Annualized | Post-ME Perf. Rev Complete |
|-------------------|--------------|---------------------|-----------|----------------------------------|-------------------|----------------|--------------------------|----------------------|---|---------|------------|----------------------------------|
| Dir Gen of the | e Foreign Se | rvice & Director of | Human Res | ources (HR) | | | | Ruben Torres, EX Di | r., 202-663-237 | 75 | | |
| HR | DC | Metro Area | B000 | Personnel Administrative Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | B100 | Classification | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | B200 | Employee Development | 3 | В | 2001 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | B300 | Staffing Reviews | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | B302 | Manpower Research and Analysis | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | B400 | Employee Relations | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | B702 | Personnel IT Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | B999 | Other Personnel Activities | 18 | В | 2001 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | C400 | Budget Support | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| HR | DC | Metro Area | D103 | Salary/Wages Reviews | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| | | | | Bureau Total | 30 | | | | | | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|------------|------------------|--------|---|-------------------|----------------|--------------------------|----------------------|---|------------|-----------------------|----------------------------------|
| International F | Boundary & | Water Commission | (IBWC) | | | I | | Rodney Adelman, Ch | ief Administrati | ive Office | | |
| IBWC | TX | Falcon Heights | A100 | Electronic | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | A600 | Other Technical Testing or Inspection | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | B100 | Classification | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | B200 | Employee Development | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | B401 | Benefits Reviews and Analysis | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | C000 | Administrative Support | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | C300 | Accounting Technicians | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | C307 | General Accounting | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | C312 | Payments Issuance Support/Processing | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | C400 | Budget Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | MU | Multiple | D000 | Administrative Support | 15 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | MU | Multiple | D200 | Data Collection and Analysis | 11 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | D712 | Safety and Occupational Health Management | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | D910 | Operation of Locks and Dams | 14 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Del Rio | D920 | Buoy Maintenance | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | E000 | Administrative Support | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | E500 | Water Data Collection/Analysis | 6 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | E501 | Clean Water Act Compliance/Pollution Prevention | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | CA | San Diego | E503 | Occupational Safety, Health and Environmental Comp | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | E600 | Environmental Planning/NEPA | 4 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | E600 | Environmental Planning/NEPA | 3 | A | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | F000 | Administrative Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Falcon Heights | J506 | Non-Combat Vehicles and Equipment | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | J999 | Organizational and Intermediate Maintenance and Re | 18 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | S000 | Administrative Support | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | S716 | Motor Vehicle Operation | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Del Rio | S717 | Motor Vehicle Maintenance | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Falcon Heights | S725 | Electrical Plant and Distribution Systems Operation a | 4 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | S727 | Water Plant and Distribution Systems Operation and M | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | AZ | Nogales | S728 | Sewage and Waste Plant and Distribution Systems Op | 7 | I | 2001 | | N/A | N/A | N/A | N/A |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|-------|----------------|------|---|-------------------|----------------|--------------------------|----------------------|---|-----|-----------------------|----------------------------------|
| IBWC | TX | El Paso | S731 | Supply Operations | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | S745 | Security and Protection Services | 10 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | T000 | Administrative Support | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | T813 | Engineering and Technical Services | 5 | A | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | MU | Multiple | T813 | Engineering and Technical Services | 27 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | T831 | Drafting Services | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | T832 | Construction Management | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | T833 | Civil Engineering & Analysis Services | 6 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | T834 | General Engineering & Analysis Services | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | W000 | Administrative Support | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | W601 | Information Technology Management | 5 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | Y000 | Administrative Support | 4 | A | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | Y403 | Paralegal | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | Y520 | Public Works and Real Property Maintenance Progra | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | El Paso | Y999 | Other Functions | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | MU | Multiple | Y999 | Other Functions | 24 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Falcon Heights | Z991 | Minor Construction, Maintenance and Repair of Fam | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | Z992 | Minor Construction, Maintenance and Repair of Bui | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | TX | Multiple | Z993 | Maintenance and Repair of Grounds and Surfaced A | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| IBWC | MU | Multiple | Z998 | Maintenance and Repair of Waterways and Waterfro | 19 | В | 2000 | | N/A | N/A | N/A | N/A |

Bureau Total

240

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized | Post-ME Perf. Rev Complete |
|-------------------|-------------|----------------|------|---|-------------------|----------------|--------------------------|----------------------|---|-------|------------|----------------------------------|
| International I | Information | Programs (IIP) | | | | | | James D. Whitten, EX | X Dir., 202-619 | -4949 | | |
| IIP | DC | Metro Area | C000 | Administrative Support | 9 | A | 2001 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W000 | Administrative Support | 3 | A | 2000 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W100 | Management Headquarters—Communications, Comp | 5 | A | 2001 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W310 | Computing Services and Data Base Management | 2 | A | 2001 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W410 | Information Operations and Information Assurance/Se | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W601 | Information Technology Management | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W825 | Maintenance of ADP Equipment | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W826 | Systems Design, Development and Programming Serv | 4 | A | 2000 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W828 | Seat Management Services | 7 | A | 2000 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W829 | Client Services | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| IIP | DC | Metro Area | W999 | Other ADP Functions | 3 | A | 2000 | | N/A | N/A | N/A | N/A |
| | • | • | | Bureau Total | 39 | | • | • | | | | |

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| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | Civ/FTE | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|--------------|---------------------|------------|---|-------------------|----------------|--------------------------|-----------------------|---|-----------|-----------------------|----------------------------------|
| Bureau of Inte | ernational N | arcotics & Law Enfo | orcement A | ffairs (INL) | | I | | George J. Recachinas | , EX Dir., 202 | -776-8750 | | |
| INL | DC | Metro Area | B700 | Personnel Management Specialist | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| INL | DC | Metro Area | B999 | Other Personnel Activities | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| INL | OV | Overseas | C309 | Cost Accounting | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | DC | Metro Area | C315 | Financial Management Operations | 3 | Α | 2000 | | N/A | N/A | N/A | N/A |
| INL | DC | Metro Area | C400 | Budget Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| INL | OV | Overseas | C401 | Financial Analysis | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | OV | Overseas | D000 | Administrative Support | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | OV | Overseas | D702 | Program Planning and Support | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | DC | Metro Area | F200 | Contracting (Operational) | 5 | A | 2000 | | N/A | N/A | N/A | N/A |
| INL | OV | Overseas | F399 | Other Procurement and Contracting Activities | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | OV | Overseas | F400 | Recurring Purchasing | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | ov | Overseas | S510 | Law Enforcement, Physical Security, and Security Gu | 3 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | OV | Overseas | S716 | Motor Vehicle Operation | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | DC | Metro Area | T820 | Administrative Support Services | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| INL | FL | Patrick AFB | U400 | Flight Training | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | DC | Metro Area | W829 | Client Services | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| INL | DC | Metro/Pat. AFB | Y540 | Maintenance and Logistics Program Management | 3 | В | 2001 | | N/A | N/A | N/A | N/A |
| INL | FL | Patrick AFB | Y820 | Administrative Management and Correspondence Se | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| | | | _ L | Bureau Total | 35 | | | • | | | | <u> </u> |
| Bureau of Info | ormation Re | source Management | t (IRM) | | | • | | Patricia A. Popovich, | EX Dir., 202-6 | 647-0661 | | |
| IRM | DC | Metro Area | T818 | Systems Engineering and Installation of Communicati | 7 | A | 1998 | | N/A | N/A | N/A | N/A |
| IRM | DC | Metro Area | W220 | Telecommunication Centers | 125 | A | 2001 | | N/A | N/A | N/A | N/A |
| IRM | MU | Multiple | W826 | Systems Design, Development and Programming Serv | 246 | A | 1998 | | N/A | N/A | N/A | N/A |
| IRM | DC | Metro Area | W999 | Other ADP Functions | 30 | A | 2000 | | N/A | N/A | N/A | N/A |
| | | | | Bureau Total | 408 | | | | | | | |
| Office of the I | Legal Adviso | or (L) | _ | | | | | Robert J. McCannell, | EX Dir., 202-6 | 547-8323 | | |
| L | DC | Metro Area | W999 | Other ADP Functions | 3 | В | 2000 | | N/A | N/A | N/A | N/A |
| | | | | Bureau Total | 3 | | | | | | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | Civ/FTE | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|--------------|-------------|------|---|-------------------|----------------|--------------------------|----------------------|---|---------|-----------------------|----------------------------------|
| Office of the M | Medical Dire | ector (MED) | • | | • | | • | Gary R. Alexander E. | X Dir., 202-663 | 3-1611 | • | |
| MED | DC | Metro Area | B700 | Personnel Management Specialist | 2 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | C400 | Budget Support | 3 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | C400 | Budget Support | 2 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H000 | Administrative Support | 1 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H000 | Administrative Support | 4 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H106 | Pathology Services | 12 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H107 | Radiology Services | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H117 | Medical Records | 5 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H118 | Nursing Services | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H118 | Nursing Services | 5 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H120 | Occupational Health | 3 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H120 | Occupational Health | 5 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H202 | Psychiatric and Psychology Services | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H202 | Psychiatric and Psychology Services | 2 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H206 | Social Work | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H206 | Social Work | 4 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H401 | Medical Officers | 6 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H404 | Health Services Administration and Management | 5 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H404 | Health Services Administration and Management | 2 | A | 1999 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H603 | Claims Analysis | 3 | В | 2001 | | N/A | N/A | N/A | N/A |
| MED | DC | Metro Area | H606 | Information Resource Management Services | 3 | A | 1999 | | N/A | N/A | N/A | N/A |

Bureau Total 72

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|--------------|--------------|------|---|-------------------|----------------|--------------------------|----------------------|---|--------|-----------------------|----------------------------------|
| Bureau of Nea | ar Eastern A | ffairs (NEA) | | | | | L | William J. Hudson, E | X Dir., 202-64 | 7-3269 | | <u>.L</u> |
| NEA | DC | Metro Area | *130 | Public Affairs | 30 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | *216 | Labor Affairs | 2 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | *220 | Economic/Trade Affairs | 85 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | *230 | Fulbright Programs | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | *240 | Oceans, Environmental, & Scientific Affairs | 2 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | *290 | International Information Programs | 125 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | *312 | Economic, Trade, ES&T, Health, Humanitarian Repr | 10 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | A000 | Administrative Support | 8 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | B000 | Personnel Administrative Support | 12 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | B700 | Personnel Management Specialist | 6 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | B701 | Personnel Operations Management | 10 | A | 2000 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | C000 | Administrative Support | 20 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | C100 | Voucher Examining | 10 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | C300 | Accounting Technicians | 7 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | C310 | Payroll Processing | 2 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | C314 | Financial Management and Program Planning | 3 | A | 2000 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | C315 | Financial Management Operations | 15 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | C400 | Budget Support | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | C402 | Cash and Debt Management | 4 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | C700 | Finance/Accounting Services | 10 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | F400 | Recurring Purchasing | 22 | A | 2000 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | G013 | Military Exchange Operations | 21 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | G103 | Library Operations and Management | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | H100 | Medical Care | 10 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | L101 | Application Reviews and Evaluations | 5 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | S000 | Administrative Support | 44 | В | 2000 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S410 | Custodial Services | 29 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S420 | Collection and Disposal of Trash and Other Refuse | 13 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S430 | Collection and Disposal of Hazardous Material (HAZ | 2 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S510 | Law Enforcement, Physical Security, and Security Gu | 528 | A | 2001 | | N/A | N/A | N/A | N/A |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|-------|------------|------|---|-------------------|----------------|--------------------------|----------------------|---|-----|-----------------------|----------------------------------|
| NEA | DC | Metro Area | S701 | Public Affairs/Relations | 2 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S716 | Motor Vehicle Operation | 60 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S717 | Motor Vehicle Maintenance | 7 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S729 | Air-Conditioning and Cold Storage Plant and Distri | 34 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S731 | Supply Operations | 15 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S732 | Warehousing and Distribution | 9 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S733 | Building Services | 16 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S734 | Leasing Services | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S736 | Plumbing Craft Support Services | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S737 | Electrical Craft Support Services | 7 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S740 | Transportation Management Services | 15 | В | 2000 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S741 | Supply, Warehousing and Distribution Services Mana | 12 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | S753 | Facility Security Management | 20 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | U301 | Training Management | 4 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | W000 | Administrative Support | 12 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | W210 | Telephone Systems | 9 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | W310 | Computing Services and Data Base Management | 11 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | W399 | Other Computing Services | 2 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | W410 | Information Operations and Information Assurance/Se | 75 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | W499 | Other Information Operation Services | 15 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | W601 | Information Technology Management | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | W601 | Information Technology Management | 14 | A | 2000 | | N/A | N/A | N/A | N/A |
| NEA | DC | Metro Area | Y000 | Administrative Support | 10 | A | 2001 | | N/A | N/A | N/A | N/A |
| NEA | OV | Overseas | Y215 | Operation Planning and Control | 29 | A | 2001 | | N/A | N/A | N/A | N/A |

Bureau Total 1,417

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|---------------|-----------------|------|--|-------------------|----------------|--------------------------|----------------------|---|-----------|-----------------------|----------------------------------|
| Bureau of Nor | -Proliferati | on (NP) | | | | | <u></u> | Cathleen E. Lawrence | , EX Dir., 202 | -647-3442 | I. | |
| NP | DC | Metro Area | B000 | Personnel Administrative Support | 4 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | C000 | Administrative Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | C403 | Financial Program Management | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | D000 | Administrative Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | D704 | Program Monitoring and Evaluation | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | I440 | Management Evaluations/Audits | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | S000 | Administrative Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | S999 | Other Installation Services | 6 | A | 2000 | | N/A | N/A | N/A | N/A |
| NP | DC | Metro Area | T820 | Administrative Support Services | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| Office of the I | | . , | | Bureau Total | 18 | | | Mike M. Margeson, F | | | 77/4 | T >7/4 |
| OIG | DC | Metro Area | B700 | Personnel Management Specialist | 8 | С | 2001 | | N/A | N/A | N/A | N/A |
| OIG | DC | Metro Area | C110 | Management Headquarters—Financial Management | 4 | С | 2001 | | N/A | N/A | N/A | N/A |
| OIG | DC | Metro Area | D000 | Administrative Support | 21 | В | 2001 | | N/A | N/A | N/A | N/A |
| OIG | DC | Metro Area | W600 | Data Center Operations | 5 | В | 2001 | | N/A | N/A | N/A | N/A |
| OIG | DC | Metro Area | Y860 | Printing and Reproduction Services | 9 | В | 2001 | | N/A | N/A | N/A | N/A |
| Bureau of Pub | lic Affairs (| PA) | | Bureau Total | 47 | | | Betsy E. Murphy, EX | X Dir., 202-736 | -4451 | | |
| PA | DC | Metro Area | W100 | Management Headquarters—Communications, Comp | 12 | A | 2001 | | N/A | N/A | N/A | N/A |
| <u></u> | | | | Bureau Total | 12 | | <u> </u> | • | | | | |
| Bureau of Poli | tical-Milita | ry Affairs (PM) | | | | | | Cathleen E. Lawrence | , EX Dir., 202 | -647-3442 | | |
| PM | DC | Metro Area | D411 | Compliance Assessments | 11 | A | 2000 | | N/A | N/A | N/A | N/A |
| PM | DC | Metro Area | D702 | Program Planning and Support | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| PM | DC | Metro Area | T820 | Administrative Support Services | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| PM | DC | Metro Area | W999 | Other ADP Functions | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| | | | - | Bureau Total | 16 | | - | - | - | - | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | Civ/FTE | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|---------------|----------------------|---------|-----------------------------------|-------------------|----------------|--------------------------|-----------------------|---|---------|-----------------------|----------------------------------|
| Bureau of Pop | pulation, Ref | fugees, and Migratio | n (PRM) | | | | • | James P. Kelley, EX | Dir., 202-663-1 | 520 | • | |
| PRM | DC | Metro Area | B701 | Personnel Operations Management | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| PRM | DC | Metro Area | C302 | Travel Processing | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| PRM | DC | Metro Area | C302 | Travel Processing | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| PRM | DC | Metro Area | L200 | Grants Monitoring and Evaluation | 3 | A | 2000 | | N/A | N/A | N/A | N/A |
| PRM | DC | Metro Area | T820 | Administrative Support Services | 12 | В | 2001 | | N/A | N/A | N/A | N/A |
| PRM | DC | Metro Area | T820 | Administrative Support Services | 2 | A | 2000 | | N/A | N/A | N/A | N/A |
| PRM | DC | Metro Area | W601 | Information Technology Management | 2 | В | 2001 | | N/A | N/A | N/A | N/A |
| PRM | DC | Metro Area | W601 | Information Technology Management | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| | | | - | Bureau Total | 23 | | | | | | | |
| Office of the S | Secretary (S) |) | | | | | | William E. Keppler, I | EX Dir., 202-64 | 17-1700 | | |
| S | DC | Metro Area | B000 | Personnel Administrative Support | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| S | DC | Metro Area | C302 | Travel Processing | 1 | В | 2000 | | N/A | N/A | N/A | N/A |
| S | DC | Metro Area | F000 | Administrative Support | 2 | В | 2000 | | N/A | N/A | N/A | N/A |
| S | DC | Metro Area | W601 | Information Technology Management | 6 | В | 2000 | | N/A | N/A | N/A | N/A |
| | | | | Bureau Total | 10 | | | | | | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | Civ/FTE Savings | Annualized Savings | Post-ME Perf. Rev Complete | | |
|-------------------|------------------------------------|------------|------|---|-------------------|----------------|--|----------------------|---|--------------------|-----------------------|----------------------------------|--|--|
| Bureau of Sou | Bureau of South Asian Affairs (SA) | | | | | | William J. Hudson, EX Dir., 202-647-3269 | | | | | | | |
| SA | OV | Overseas | *130 | Public Affairs | 14 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | *216 | Labor Affairs | 1 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | *220 | Economic/Trade Affairs | 87 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | *240 | Oceans, Environmental, & Scientific Affairs | 3 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | DC | Metro Area | *290 | International Information Programs | 129 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | *312 | Economic, Trade, ES&T, Health, Humanitarian Repr | 14 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | A000 | Administrative Support | 36 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | B000 | Personnel Administrative Support | 3 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | B700 | Personnel Management Specialist | 3 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | B701 | Personnel Operations Management | 11 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C000 | Administrative Support | 1 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C100 | Voucher Examining | 4 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C300 | Accounting Technicians | 4 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C310 | Payroll Processing | 2 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C314 | Financial Management and Program Planning | 7 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C315 | Financial Management Operations | 5 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C402 | Cash and Debt Management | 3 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | C700 | Finance/Accounting Services | 8 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | F400 | Recurring Purchasing | 17 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | G103 | Library Operations and Management | 69 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | H100 | Medical Care | 18 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S000 | Administrative Support | 21 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S410 | Custodial Services | 30 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S420 | Collection and Disposal of Trash and Other Refuse | 5 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S430 | Collection and Disposal of Hazardous Material (HAZI | 6 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S510 | Law Enforcement, Physical Security, and Security Gu | 133 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S716 | Motor Vehicle Operation | 83 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S717 | Motor Vehicle Maintenance | 13 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S729 | Air-Conditioning and Cold Storage Plant and Distri | 9 | A | 2001 | | N/A | N/A | N/A | N/A | | |
| SA | OV | Overseas | S731 | Supply Operations | 13 | A | 2001 | | N/A | N/A | N/A | N/A | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|---------------|-------------------|------|---|-------------------|----------------|--------------------------|----------------------|---|-----------|-----------------------|----------------------------------|
| SA | OV | Overseas | S732 | Warehousing and Distribution | 12 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S733 | Building Services | 26 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S734 | Leasing Services | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S736 | Plumbing Craft Support Services | 8 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S737 | Electrical Craft Support Services | 16 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S740 | Transportation Management Services | 12 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S741 | Supply, Warehousing and Distribution Services Mana | 14 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S742 | Inventory Analysis and Management | 5 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | S753 | Facility Security Management | 32 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | W000 | Administrative Support | 75 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | W210 | Telephone Systems | 13 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | W310 | Computing Services and Data Base Management | 11 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | W399 | Other Computing Services | 6 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | W410 | Information Operations and Information Assurance/Se | 25 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | W499 | Other Information Operation Services | 39 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | OV | Overseas | W601 | Information Technology Management | 7 | A | 2001 | | N/A | N/A | N/A | N/A |
| SA | ov | Overseas | Y215 | Operation Planning and Control | 14 | A | 2001 | | N/A | N/A | N/A | N/A |
| Bureau of Ver | rification an | d Compliance (VC) | | Bureau Total | 1,061 | | | Cathleen E. Lawrence | , EX Dir., 202 | -647-3442 | | |
| VC | DC | Metro Area | D706 | Program Monitoring | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| VC | DC | Metro Area | W000 | Administrative Support | 1 | A | 2000 | | N/A | N/A | N/A | N/A |
| VC | DC | Metro Area | W601 | Information Technology Management | 12 | A | 2000 | | N/A | N/A | N/A | N/A |
| | - | - | - | Bureau Total | 14 | | - | • | - | - | | |

| Organi- zation | State | Location | Code | Description | Commercial FTE | Reason Code | 1st Year in Inventory | Responsible Official | Year of A-76 or Direct Conversion | Civ/FTE Savings | Annualized Savings | Post-ME Perf. Rev Complete |
|-------------------|-------------|---------------------|------|--|-------------------|----------------|--------------------------|----------------------|---|--------------------|-----------------------|----------------------------------|
| Bureau of We | stern Hemis | pheric Affairs (WHA | A) | | | | • | Patrick R. Hayes, EX | Dir., 202-647- | 3318 | • | |
| WHA | DC | Metro Area | *110 | Department/Bureau Direction | 39 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | OV | Overseas | *120 | Country/Mission Direction | 136 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Oversease | *130 | Public Affairs | 97 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | *140 | Legislative Affairs | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Overseas | *211 | Political Diplomacy/Country Coordination | 180 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/0verseas | *216 | Labor Affairs | 20 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Overseas | *220 | Economic/Trade Affairs | 156 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | OV | Overseas | *240 | Oceans, Environmental, & Scientific Affairs | 19 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | OV | Overseas | *312 | Economic, Trade, ES&T, Health, Humanitarian Repr | 5 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Overseas | *410 | O/S Consular Mgmt | 49 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Overseas | *430 | O/S Visa Services | 926 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro /Overseas | *440 | O/S Citizen Services | 14 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | B000 | Personnel Administrative Support | 6 | В | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | B700 | Personnel Management Specialist | 9 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Overseas | B701 | Personnel Operations Management | 17 | A | 2000 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | C000 | Administrative Support | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/overseas | C314 | Financial Management and Program Planning | 32 | A | 2000 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | C315 | Financial Management Operations | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Overseas | H100 | Medical Care | 16 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | S000 | Administrative Support | 5 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | OV | Overseas | S520 | Support Services to Law Enforcement, Physical Secu | 17 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | W100 | Management Headquarters—Communications, Comp | 3 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro/Overseas | W601 | Information Technology Management | 243 | A | 2000 | | N/A | N/A | N/A | N/A |
| WHA | ov | Overseas | W999 | Other ADP Functions | 1 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | Y000 | Administrative Support | 1 | В | 2001 | | N/A | N/A | N/A | N/A |
| WHA | DC | Metro Area | Y000 | Administrative Support | 52 | A | 2001 | | N/A | N/A | N/A | N/A |
| WHA | OV | Overseas | Y815 | Administrative Support Program Management | 885 | A | 2001 | | N/A | N/A | N/A | N/A |

Bureau Total 2,931
Report Total 10,465