

WEED AND SEED PROGRAM FUND

(Dollars in Thousands)

| | Pos. | FTE | Amount |
|--|------|-----|---------|
| 2006 Appropriation..... | 0 | 0 | 49,361 |
| 2006 Rescission Against Balances..... | 0 | 0 | -792 |
| 2006 Enacted (with Rescission)..... | 0 | 0 | 48,569 |
| 2007 President's Budget (Information only)..... | 0 | 0 | 0 |
| 2007 Continuing Resolution Level (Information only)..... | 0 | 0 | 55,534 |
| 2007 Estimate (direct)..... | 0 | 0 | 19,800 |
| 2008 Request..... | 0 | 0 | 0 |
| Change 2008 from 2007..... | 0 | 0 | -19,800 |
| Technical Adjustment | | | |
| Transfer from COPS for Weed and Seed appropriation..... | 0 | 0 | 24,427 |
| 2008 Current Services..... | 0 | 0 | 44,227 |
| Program Offset: Grant Consolidation..... | 0 | 0 | -44,227 |
| 2008 Request..... | 0 | 0 | 0 |
| Change 2008 from 2007..... | 0 | 0 | -19,800 |

Weed and Seed represents the Department's premier, neighborhood-based comprehensive crime control initiative. The weed and seed strategy is based on the premise that leaders from neighborhood and community organizations, including faith-based organizations, law enforcement and private enterprise, must leverage resources to solve community problems at the local level. Site funding generally provides resources for "weeding" activities, which include joint law enforcement operations and community policing, and "seeding" activities, which range from prevention activities located in Safe Havens to neighborhood physical improvement and economic development.

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| <u>Major Program Proposals:</u> | <u>2007</u> <u>Estimate</u> | <u>2008</u> <u>Request</u> |
|---------------------------------|--------------------------------|-------------------------------|
| 1. Weed and Seed Program..... | \$19,800 | \$0 |

The FY 2008 budget proposes to fund Weed and Seed activities under the new Byrne Public Safety and Protection Program.