

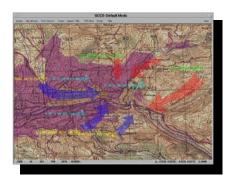
Computing Services

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Combat Support Computing

We run the IT systems that . . .



provide command and control



manage parts and replenish supplies



provision ships



manage transportation



pay the warfighters



provide medical care



manage maintenance



Guiding Principles

- Operational excellence in all aspects of data center management
 - Facilities and communications infrastructure
 - State-of-the-art toolsets for operators and technicians
 - NetOps processes and procedures
- A cost-effective business environment to support the warfighting customer
 - Consolidation and virtualization of computing assets, wherever practicable
- Speed in delivering capacity to the datacenter floor
 - Managed services partnerships
- ITIL-based processes



Virtualization & Application Stacking

Current Hosting: (typically)

Physical Platforms
w/ one Operating Environment (OE)
and one Application

Platform #1

App #1
(20% CPU
Utilization)

Platform #2

App #2 (20% CPU Utilization)

Platform #3

App #3
(20% CPU
Utilization)



excess capacity

OE

240%

Future Hosting:

Computing Services is the Driver:

Virtualization
One physical platform
w/ three OEs



Benefits:

Reduction in HW services costs

Customer is the Driver:

Application Stacking
One physical platform
w/ one OE

App #1
App #2
App #3

(40% CPU Remaining)

Benefits:

- Reduction in HW services costs and
- Reduction in SysAdmin costs



Looking Ahead

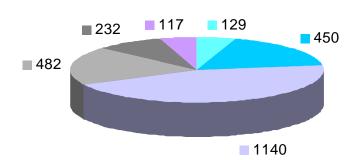
So, what's our focus for the next 18-24 months and Where can you help?



DECC "Glass-House" Communications

Communication Devices by Function





43	IDS	22
57	ACS	36
24	DNS	32
5	Firewall	258
87	Crypto	81
42	Other	53
321	Gigamon	32
30	Packet capture	26
53	HP Openview	46
866	Vantage	18
35	Internet control	39
18	IP address mgmt	47
138	Other	24
	Channel directors	69
	Channel extender:	35
	Network controller	13
	57 24 5 87 42 321 30 53 866 35	Channel extenders

Challenge

- Keeping pace with rapidly growing # of enclaves
- Technology shift to protect and enforce security boundaries
- Managing content as an extension of the glass house (e.g., GCDS)

Communication Provider(s)

- Vendor retains asset ownership; DISA manages and operates
- Hardware and software provided and priced on "usage" basis
- Maintenance support/upgrades performed as required

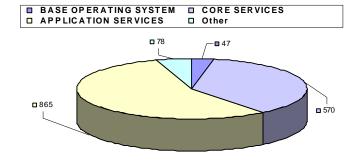
Value Added

- Ability to rapidly change/grow baseline
- Allows technology infusion on a timely basis



Software as a Service (SaaS)

Software Products by Category



CATEGORY	Products
OPERATING SYSTEMS SERVICES	47
DISTRIBUTED SYSTEMS SERVICES	23
NETWORK SERVICES	111
PRINT MANAGEMENT SERVICES	24
SECURITY AND AUDIT SERVICES	96
STORAGE MANAGEMENT SERVICES	111
SYSTEM ADMINISTRATION SERVICES	97
SYSTEM SUPPORT MONITOR SERVICES	102
SYSTEM UTILITIES	6
A PPLICATION DEVELOPMENT TOOLS	109
A PPLICATIONS	114
DATA ACCESS SERVICES	3
DATA MANAGEMENT SERVICES	29
GENERAL UTILITIES	328
LANGUAGE SERVICES	118
OPEN SERVICES	8
REPORT MANAGERS	40
TRANSACTION PROCESSING MONITORS	116
Other	78

Challenge

- Consolidation and rationalization
- Large number of software vendors...215
- Dynamic processing requirements
- Out-year capital projections

SaaS Provider(s)

- Manage software on "usage" basis
- Support based on established, negotiated prices
- Include future versions/releases
- Provide maintenance and patches

Value Added

- Licensing flexibility
- Supportability to Rapid Access Computing Environment (RACE) and similar initiatives



"Greening" DECC Infrastructure



Challenge

- Increasing energy costs
- Increased cooling requirements to support more compact implementations
- Increased regulatory environment

Possible Support

- Virtualization
- Duct cooling
- Variable frequency drives
- Motion sensor lighting
- Water reclamation

Value Added

- Improved life-cycle management across DECCs
- Better consistency and standardization with preventive maintenance actions



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