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Defense Information Systems Agency

Department of Defense

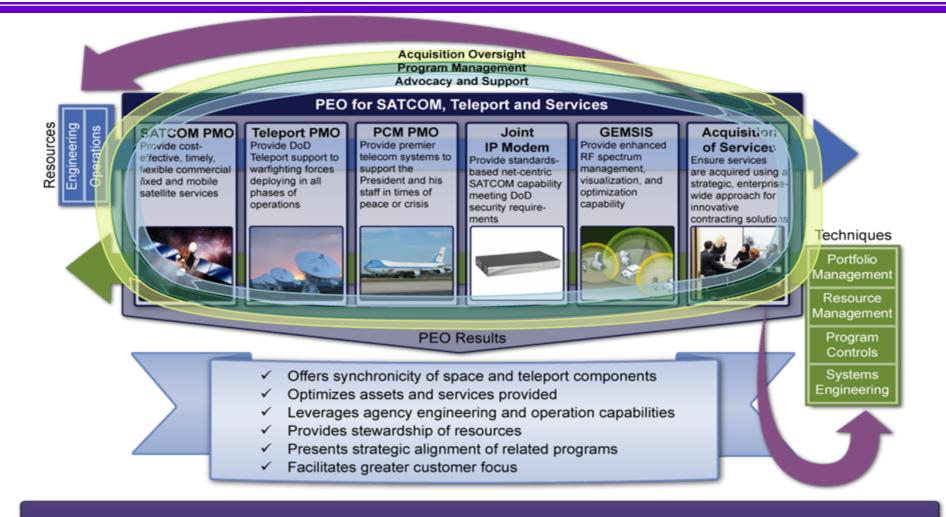
SATCOM, Teleport, and Services Program Executive Office

Mr. Joe Mansir DPM, SATCOM, PEO STS

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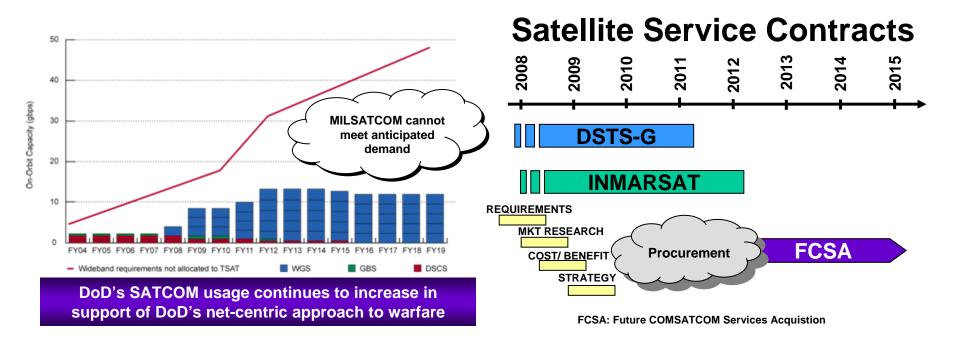
READY ~ RELIABLE ~ RELEVANT

DISA PEO SATCOM, Teleport & Services



Ready.... Reliable.... Relevant

Future COMSATCOM Services Acquisition (FCSA)



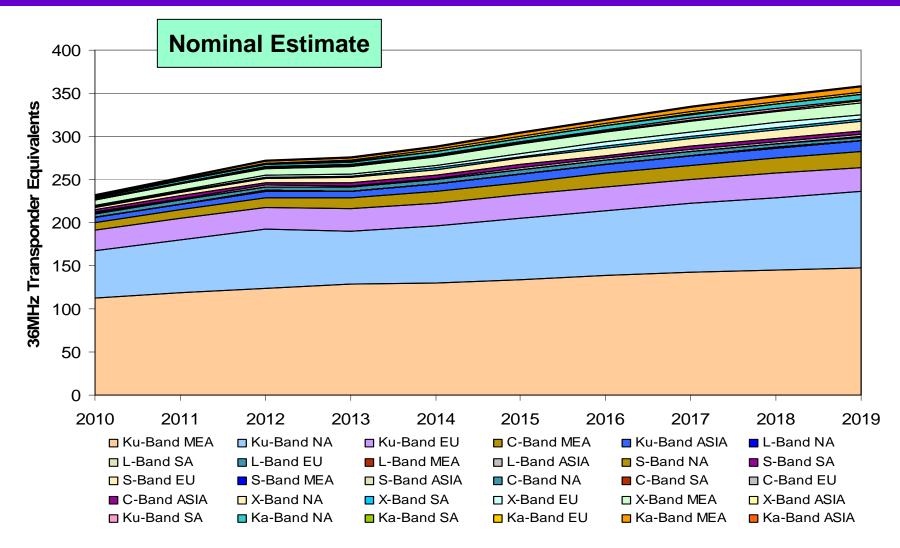
• Satisfy revalidated Joint Staff capabilities

Objectives

- Provide Warfighters with a flexible, best value, mechanism
- Takes advantage of future industry and user trends

Operational Flexibility is key to meeting the *unique and changing needs of military users*

DISA Projected Transponded Commercial SATCOM Demand



One of several projections used to feed the analysis of alternatives



- Sources Sought/RFI released January 2008
- Industry Days conducted March 2008
 - 83 Industry attendees representing 40 companies (small business, FSS operators, MSS operators, integrators and managed service providers)
 - 31 one-on-one sessions conducted
- Vendor Feedback
 - 17 of 18 vendors agreed: Future COMSATCOM Services Acquisition RFI helped them convey necessary information concerning a future approach to planning, provisioning, acquiring, managing and operation of COMSATCOM Services

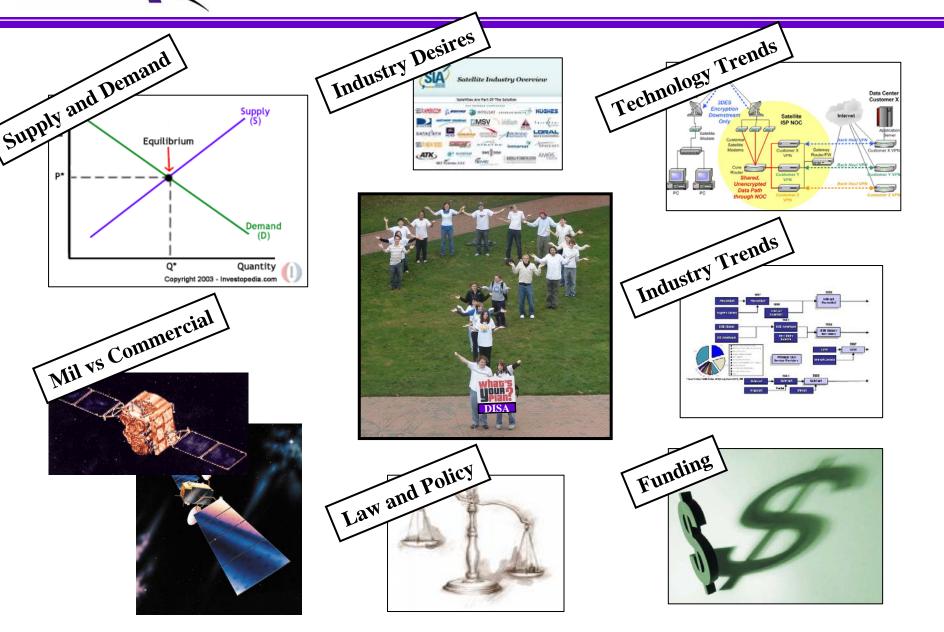
DISA Services Acquisition Objectives

- Provide and expand upon Joint Staff endorsed capabilities
 - Coverage
 - Capacity
 - Flexibility/Optimization
 - NetOps
 - Protection/OPSEC
 - Portability
 - Responsiveness
 - Net Readiness (Interoperability)
- Provide Warfighters with a flexible, best value, mechanism:
 - Best pricing
 - Leverages technological change
 - Provides a strategic approach
 - Reduces service provisioning complexity
- Takes advantage of future industry and user trends
 - Increased demand for managed and/or shared services
 - Increased support for protection and NetOps capabilities
 - Convergence of Mobile Satellite Service and Fixed Satellite Service offerings

Capabilities endorsed by Joint Staff - July 2008

Considerations for the Future

DIS/





FY08/FY09 Key Dates

Pre-solicitation Conference 2QFY09
Draft RFP 2QFY09
Release RFP 3QFY09



PEO-STS Vision





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