



Hawaii LAS Performance Measure Workshop

Jason Philibotte
Coral Reef Task Force
LAS Panel Session
03/01/07



Pacific Islands Regional Office
NOAA National Marine Fisheries Service



GOALS:



1. Provide an introduction to performance measures
2. Increase understanding by LAS coordinators of reporting procedures (NOAA and HDAR)
3. To introduce the Hawaii coral strategy planning process and its relation to the LAS.



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Agenda:



Performance Measure Workshop 2007

Agenda:

8:30 – 9:00am: Welcome; Review goals and agenda
(Athline /Petra / Jason)

9:00 – 10:00am: Hawaii CORAL Strategy Development
(Athline and Melissa)

10:00 – 10:15am: Break

10:15 – 11:30pm: Summary Status and Future Thinking each LAS
(LAS coordinators)

10:15 – 10:30	Fisheries LAS
10:30 – 10:45	LBP LAS
10:45 – 11:00	AIS LAS
11:00 – 11:15	Recreational Impact LAS
11:15 – 11:30	Coral Disease LAS report

11:30 – 12:00pm: Thinking across LASs and the CORAL strategy

12:00 – 1:00pm: LUNCH

Performance Measure Workshop 2007

1:00 – 1:30pm: Introduction to Performance Measures
(John and Jason)

- What are they and how do we use them?
- Criteria for including in work (flip chart and handout)

1:30 – 2:00pm: NOAA Performance Areas

- Presentation of 4 new NOAA indicators and how to use them (Meghan)

2:00 – 2:30pm: Review of HDAR Reporting Procedures (Petra)

2:30 – 2:45pm: Break

2:45 – 4:00pm: Developing a Draft Set of Interim Performance Measures across LASs (John and Meghan, Plenary)

4:00 – 4:30pm: Discussion of Next Steps (Athline and Petra)



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QUESTIONS:



- 1. What is the progress of your LAS to date?
Major accomplishments?**
- 2. What does success look like for your LAS?**
- 3. How are you currently tracking your progress
(quantitatively and qualitatively)?**



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Performance Measures

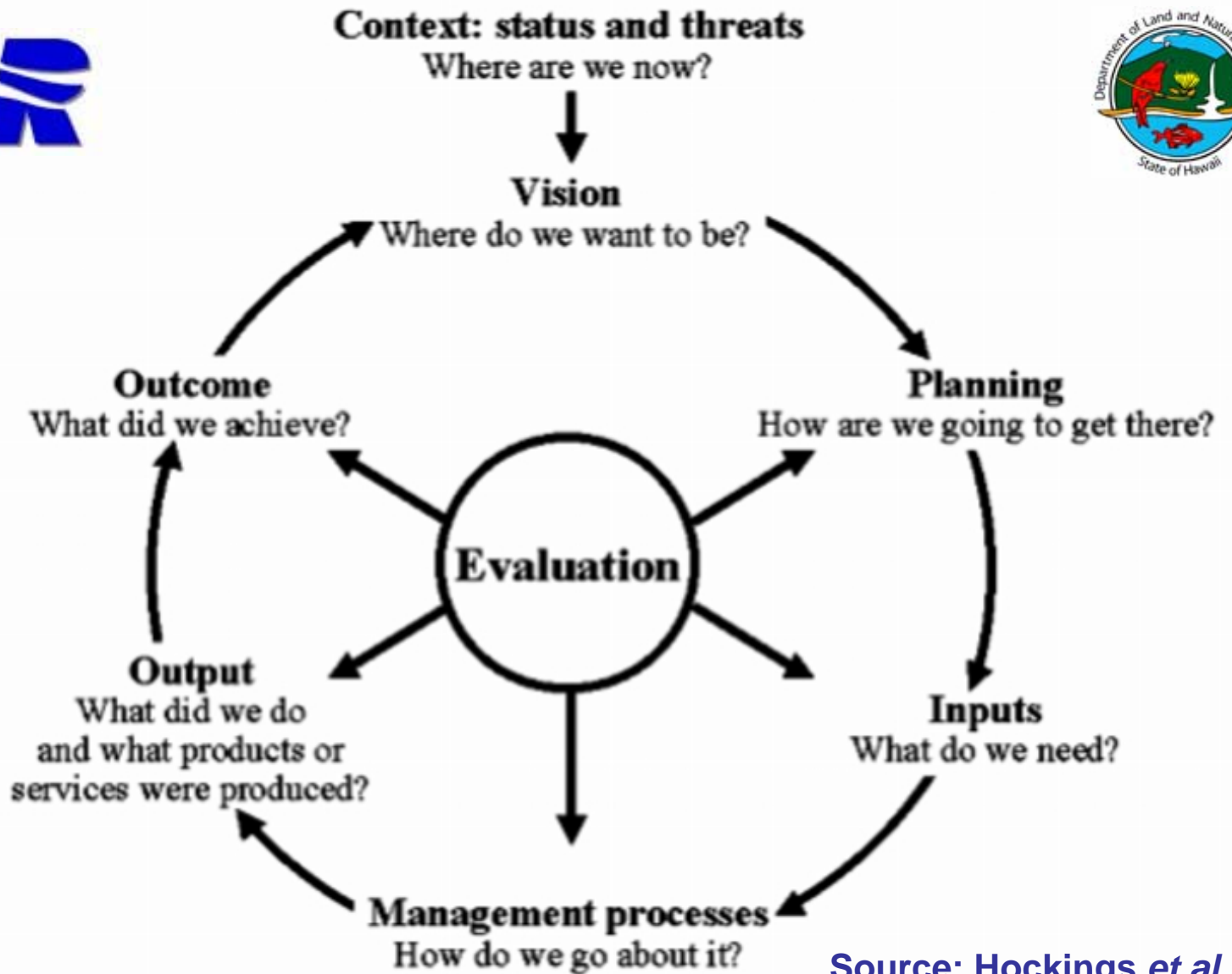


Overview (**detailed handout available**):

1. What are performance measures?
2. Why are they important?
3. How can we use them?
4. Steps in selecting performance measures.
5. What makes a useful performance measure?



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Source: Hockings *et al.* 2000



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USCRTF

Performance Areas



- 1. Increased Management Action to Conserve Coral Reefs**
- 2. Increased Capacity to Manage Coral Reefs**
- 3. Increased understanding of Reef Ecosystem, Watershed Dynamics, and Human Dimensions**
- 4. Increased Stakeholder Awareness of Coral Reef Issues**



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HDAR Reporting:



PROJECT PROGRESS REPORT FORM

Division of Aquatic Resources, Department of Land & Natural Resources
1151 Punchbowl Street, Room 330, Honolulu, Hawaii 96813

Contract or Purchase Order No.:			
Subcontractor Agency Name:			
Principal Investigator:		Telephone No.:	
Reporting Period:			
Project Title:			
<i>Check project indicators below:</i>			
<input type="checkbox"/> #1 Increased Management Action to Conserve Coral Reef Ecosystems			
<input type="checkbox"/> #2 Increased Capacity to Manage Coral Reef Ecosystems			
<input type="checkbox"/> #3 Increased Understanding of the Reef Ecosystem and Watershed Dynamics			
<input type="checkbox"/> #4 Increased Awareness about Coral Reef Ecosystem Issues			
<i>Identify proposed performance measures below:</i>			
1.			
2.			
3.			
<i>Summarize project accomplishments to date. (Include a comparison of actual accomplishments to the objectives established for the period. Indicate percentage of tasks complete. If goals not met, provide reasons.)</i>			



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Performance Measures Practical



LAS Performance Measures Brainstorming Worksheet *Hawaii Coral Reef Local Action Strategy Performance Measure Workshop*

Friday, 2 February 2007

Performance Area #2: Increased Capacity to Manage Coral Reefs

Possible Performance Measures - G1; 02, 03 → G2

1. 5⁻¹⁰ Community members trained in CREEL survey methodology
2. 2-4 training workshops on CREEL survey methodology
3. Report to DAR detailing results of survey



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Summary:

Went in thinking the worst...

Came out positive.



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Thank you:

Athline Clark – HDAR

John Parks – NOAA

Meghan Gombos – NOAA

Dana Wusinich-Mendez - NOAA

Hawaii LAS coordinators



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