

## APPROPRIATIONS SUMMARY - FY 2009 CHAIRMAN'S MARK

(in thousands of dollars)

	FY 2008 Enacted	FY 2009 Request	FY 2009 Chairman's Mark	Mark +/- FY08 Enacted	Mark +/- FY09 Request
<b><u>TITLE I -- DEPARTMENT OF THE TREASURY</u></b>					
Departmental Offices.....	508,297	557,297	558,797	+50,500	+1,500
Financial Management Service.....	234,423	239,344	239,344	+4,921	---
Emergency stimulus appropriations (P.L. 110-185).....	64,175	---	---	-64,175	---
Alcohol and Tobacco Tax and Trade Bureau S&E.....	93,515	96,900	96,900	+3,385	---
Bureau of the Public Debt.....	172,871	177,054	177,054	+4,183	---
Community development financial institutions fund.....	94,000	28,620	105,000	+11,000	+76,380
Payment of government losses in shipment.....	1,000	2,000	2,000	+1,000	---
Total, Dept. of the Treasury, non-IRS.....	1,168,281	1,101,215	1,179,095	+10,814	+77,880
Internal Revenue Service					
Taxpayer services.....	2,150,000	2,150,000	2,210,000	+60,000	+60,000
Emergency stimulus appropriations (P.L. 110-185).....	50,720	---	---	-50,720	---
Enforcement.....	4,780,000	5,117,267	5,117,267	+337,267	---
Operations support.....	3,680,059	3,856,172	3,833,127	+153,068	-23,045
Emergency stimulus appropriations (P.L. 110-185).....	151,415	---	---	-151,415	---
Business systems modernization.....	267,090	222,664	222,664	-44,426	---
Health Insurance Tax Credit Administration.....	15,235	15,406	15,406	+171	---
Total, Internal Revenue Service.....	11,094,519	11,361,509	11,398,464	+303,945	+36,955
Total, title I, Department of the Treasury.....	12,262,800	12,462,724	12,577,559	+314,759	+114,835
<b><u>TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT</u></b>					
The White House.....	174,505	190,528	181,642	+7,137	-8,886
Office of Management and Budget.....	78,000	72,800	79,972	+1,972	+7,172
Office of National Drug Control Policy.....	421,702	418,382	422,011	+309	+3,629
Unanticipated needs.....	1,000	1,000	1,000	---	---
Presidential transition administrative support.....	---	8,000	8,000	+8,000	---
Special Assistance to the President.....	4,432	4,496	4,496	+64	---
Official Residence of the VP: Operating expenses.....	320	323	323	+3	---
Total, title II, Executive Office of the President.....	679,959	695,529	697,444	+17,485	+1,915
<b><u>TITLE III - THE JUDICIARY</u></b>					
Supreme Court of the United States.....	78,727	88,224	88,224	+9,497	---
US Court of Appeals for the Federal Circuit.....	27,072	32,357	30,384	+3,312	-1,973
US Court of International Trade.....	16,632	19,622	19,590	+2,958	-32
Courts of Appeals, District Courts, and Other Judicial Services <sup>1</sup> .....	5,942,543	6,380,873	6,189,500	+246,957	-191,373
Administrative Office of the United States Courts.....	76,036	81,959	79,049	+3,013	-2,910
Federal Judicial Center.....	24,187	25,759	25,725	+1,538	-34
Payment to judiciary trust funds.....	65,400	76,140	76,140	+10,740	---
United States Sentencing Commission.....	15,477	16,257	16,225	+748	-32
Total, title III, the Judiciary.....	6,246,074	6,721,191	6,524,837	+278,763	-196,354
<b><u>TITLE IV - DISTRICT OF COLUMBIA</u></b>					
Resident Tuition Support.....	33,000	35,100	35,100	+2,100	---
Emergency Planning and Security Costs.....	3,352	15,000	15,352	+12,000	+352
District of Columbia Courts.....	223,920	223,920	248,409	+24,489	+24,489
Defender Services in District of Columbia Courts.....	47,975	47,975	52,475	+4,500	+4,500
Court Services and Offender Supervision Agency.....	190,343	202,490	202,490	+12,147	---
District of Columbia Public Defender Service.....	32,710	35,659	35,659	+2,949	---
District of Columbia Water and Sewer Authority.....	8,000	14,000	14,000	+6,000	---
Criminal Justice Coordinating Council.....	1,300	1,774	1,774	+474	---
Chief Financial Officer of the District of Columbia.....	5,453	---	4,486	-967	+4,486
School Improvement.....	40,800	54,000	54,000	+13,200	---
Bioterrorism and Forensics Labs.....	5,000	5,000	21,000	+16,000	+16,000
Federal payment to jumpstart public school reform.....	---	20,000	20,000	+20,000	---
Central Library/branch locations.....	9,000	7,000	7,000	-2,000	---
Reimburse the FBI.....	4,000	5,000	---	-4,000	-5,000
Federal payment to the Executive Office of the Mayor of DC.....	5,000	---	---	-5,000	---
Total, title IV, District of Columbia.....	609,853	666,918	711,745	+101,892	+44,827
<b><u>TITLE V - INDEPENDENT AGENCIES</u></b>					
Consumer Product Safety Commission.....	80,000	80,000	100,000	+20,000	+20,000
Election Assistance Commission					
Election Assistance Commission, Salaries and expenses.....	16,530	16,679	18,559	+2,029	+1,880
Election Reform Programs.....	115,000	---	116,000	+1,000	+116,000
Election data collection grants.....	10,000	---	---	-10,000	---

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Federal Communications Commission, Salaries and expenses....	313,000	338,875	338,875	+25,875	---
Offsetting fee collections.....	-312,000	-337,875	-337,875	-25,875	---
FCC direct appropriation.....	1,000	1,000	1,000	---	---
FDIC: Office of Inspector General (transfer).....	(26,848)	(27,495)	(27,495)	(+647)	(---)
Federal Election Commission.....	59,224	63,618	63,618	+4,394	---
Federal Labor Relations Authority.....	23,641	22,674	22,674	-967	---
Federal Trade Commission, Salaries and expenses.....	243,864	256,200	259,200	+15,336	+3,000
Offsetting fee collections.....	-162,000	-187,300	-189,000	-27,000	-1,700
FTC direct appropriation.....	81,864	68,900	70,200	-11,664	+1,300
General Services Administration					
Federal buildings fund, limitations on availability of revenue <sup>1</sup> .....	7,830,414	8,377,573	8,161,285	+330,871	-216,288
Repayment of debt.....	50,804	56,865	56,865	+6,061	---
Rental income to fund.....	-7,916,272	-8,134,239	-8,134,239	-217,967	---
Total, Federal Buildings Fund	-35,054	300,199	83,911	+118,965	-216,288
Policy and Operations.....	---	---	---	---	---
Government-wide policy.....	52,891	56,578	56,215	+3,324	-363
Operating expenses.....	85,870	71,811	71,208	-14,662	-603
Office of Inspector General.....	48,382	54,000	51,800	+3,418	-2,200
Electronic Government Fund.....	3,000	5,000	---	-3,000	-5,000
Allowances and Office Staff for Former Presidents.....	2,478	2,934	2,934	+456	---
Federal Citizen Information Center Fund.....	17,328	36,558	36,096	+18,768	-462
Expenses, Presidential transition.....	---	8,520	8,520	+8,520	---
Total, General Services Administration.....	174,895	535,600	310,684	+135,789	-224,916
Merit Systems Protection Board.....	40,086	41,390	41,390	+1,304	---
Morris K. Udall Foundation.....	5,750	950	5,850	+100	+4,900
National Archives and Records Admin.....	400,237	392,160	423,877	+23,640	+31,717
National Credit Union Administration.....	975	1,000	1,000	+25	---
Office of Government Ethics.....	11,750	13,000	13,000	+1,250	---
Office of Personnel Management					
Salaries and expenses.....	225,666	210,911	210,911	-14,755	---
Office of Inspector General.....	18,600	18,000	18,500	-100	+500
Govt Payment for Annuitants, Employees Health Benefits.....	8,884,000	9,533,000	9,533,000	+649,000	---
Govt Payment for Annuitants, Employee Life Insurance.....	41,000	46,000	46,000	+5,000	---
Payment to Civil Service Retirement and Disability Fund.....	11,941,000	10,550,000	10,550,000	-1,391,000	---
Total, Office of Personnel Management.....	21,110,266	20,357,911	20,358,411	-751,855	+500
Office of Special Counsel.....	17,468	17,468	17,468	---	---
Postal Regulatory Commission <sup>2</sup> .....	---	14,043	14,043	+14,043	---
Privacy and Civil Liberties Oversight Board.....	2,000	2,000	1,000	-1,000	-1,000
Securities and Exchange Commission, Salaries and expenses....	906,000	913,000	928,000	+22,000	+15,000
Prior year unobligated balances.....	-63,262	-42,000	-48,644	+14,618	-6,644
SEC direct appropriation.....	842,738	871,000	879,356	+36,618	+8,356
Selective Service System.....	22,000	22,000	22,000	---	---
Small Business Administration					
Salaries and expenses.....	344,123	328,159	389,208	+45,085	+61,049
Office of Inspector General.....	15,000	15,500	16,000	+1,000	+500
Surety bond guarantees revolving fund.....	3,000	2,000	2,000	-1,000	---
Business loans program account.....	137,414	138,480	240,980	+103,566	+102,500
Disaster loans program account.....	---	174,369	160,068	+160,068	-14,301
Sec. 511. Salaries and expenses.....	69,451	---	72,018	+2,567	+72,018
Total, Small Business Administration.....	568,988	658,508	880,274	+311,286	+221,766
United States Postal Service					
Payment to the Postal Service Fund.....	117,864	82,831	111,831	-6,033	+29,000
Office of Inspector General <sup>2</sup> .....	---	239,356	239,356	+239,356	---
Total, United States Postal Service.....	117,864	322,187	351,187	+233,323	+29,000
United States Tax Court.....	45,326	48,463	48,463	+3,137	---
Total, title V, Independent Agencies.....	23,747,602	23,550,551	23,760,054	+12,452	+209,503
Sec. 624. Christopher Columbus Fellowship Foundation.....	600	---	---	-600	---
Total (including scorekeeping adjustments).....	42,246,629	42,904,946	43,057,672	+811,043	+152,726
Amounts in this bill.....	43,546,888	44,096,913	44,271,639	+724,751	+174,726
Less: Scorekeeping adjustments.....	-1,300,259	-1,191,967	-1,213,967	+86,292	-22,000
Less: Mandatory amounts.....	-21,397,629	-20,667,672	-20,667,672	+729,957	---
<b>GRAND TOTAL, DISCRETIONARY APPROPRIATIONS.....</b>	<b>20,849,000</b>	<b>22,237,274</b>	<b>22,390,000</b>	<b>+1,541,000</b>	<b>+152,726</b>

<sup>1</sup> Includes FY 2008 emergency funding that are for recurring programmatic purposes: \$25 million in the Judiciary and \$225 million in GSA for border security items.

<sup>2</sup> Under the Postal Accountability and Enhancement Act of 2006, the Postal Regulatory Commission and the USPS Inspector General become appropriated accounts in FY 2009.