

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 2

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects. Transportation Code, §201.602 requires the Texas Transportation Commission (commission) to annually conduct a public hearing on its highway project selection process and the relative importance of the various criteria on which the commission bases its project selection decisions.

Transportation Code, §222.034 requires the commission to distribute federal aid transportation funds to various parts of the state for a funding cycle through the selection of highway projects in a manner that is consistent with federal formulas that determine the amount of federal aid the state of Texas receives, unless the commission issues a minute order or ruling identifying the variance and providing a particular justification for the variance. The commission has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which include guidance regarding public involvement related to the project selection process and the development of the UTP. These rules also require the commission to adopt the UTP not later than August 31 of each year.

The department conducted a public meeting across the state via WebEx on July 17, 2014, and a public hearing on August 12, 2014, to receive comments and testimony concerning the development of the 2015 UTP and the project selection process.

The 2015 UTP, which is attached as Exhibit A, authorizes funding for each of the twelve funding categories established by the rules and outlines the various project selection methods and usual funding participation. The 2015 UTP lists the projects that the department intends to develop and let during the 10-year period (with the exception of projects in category 1 – preventative maintenance and rehabilitation), and references for each listed project the funding category to which it is assigned. If a funding category is an allocation program, the listing is for informational purposes only and contains those projects reasonably expected to be selected for development or letting during the applicable period. Projects listed that have been authorized by previous legislative action or prior actions of the commission are still approved and their inclusion in the UTP in no way modifies that prior approval. The remaining funding levels and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

The 2015 UTP also contains an individual evaluation of each federal aid apportionment program, including particular justification for any variance from the federal aid formula and the proposed distribution of the transportation funds through the UTP.

IT IS THEREFORE ORDERED by the commission that the 2015 UTP, including the project selection process, as shown in Exhibit A, is hereby approved and supersedes the previously-approved 2014 UTP for fiscal years 2015-2023.

IT IS FURTHER ORDERED that the information contained in the 2015 UTP shall serve as the commission's identification and justification of variances, as required by Transportation Code, §222.034.

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER


Page 2 of 2

ALL Districts

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects listed in the UTP to the level of authority indicated to include any necessary agreements, right of way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

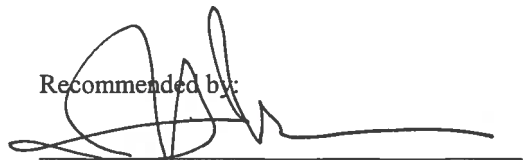
IT IS FURTHER ORDERED that pursuant to Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2015 UTP.

Submitted and reviewed by:



Director of Planning

Recommended by:



Executive Director

114027 AUG 28 14

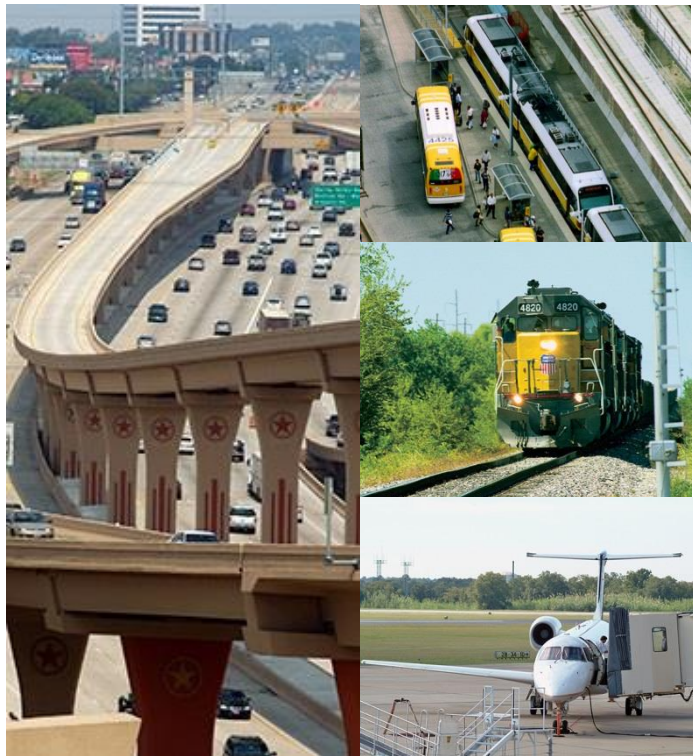
Minute
Number

Date
Passed

2015 UNIFIED TRANSPORTATION PROGRAM

2015–2024

Transportation Planning & Programming
Division





125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8588 | WWW.TXDOT.GOV

August 2014

Dear Fellow Texans:


The State of Texas continues to be a beacon for economic growth and opportunity. Transportation helps to fuel this vibrant economy and facilitate future growth. Within this context, the Texas Department of Transportation (TxDOT) is committed to these core goals:

- Maintain a Safe System
- Address Congestion
- Connect Texas Communities
- Become a Best in Class Agency

The 2015 Unified Transportation Program (UTP) provides a 10-year snapshot of planned projects and activities intended to meet the long-term vision for Texas transportation as described in the Statewide Long-Range Transportation Plan. The UTP reflects the best information available at the time of publication, including existing financial constraints and current understanding of projects ready to proceed and in development. The UTP document provides a transparent tool to communicate clear and accurate information for the near-term program (years 1 through 4) and the best information available for the interim-term program (years 5 through 10).

In addition to the projects listed in this UTP document, TxDOT continues to improve operational excellence on other fronts. These initiatives include streamlining project delivery, improving public information and engagement approaches, and embracing new technologies in all areas. The 2015 UTP is part of this continuing process to advance the department's project development systems to best serve the citizens of Texas.

Sincerely,



Russell L. Zapalac, P.E.
Chief Planning and Project Officer

Table of Contents

	Page
I. Introduction.....	I-1
Overview	I-3
Public Resources.....	I-13
II. Major Transportation Projects	II-1
Purpose.....	II-3
Screening Process	II-4
Project Designation.....	II-6
Designated Major Transportation Projects	II-7
III. Roadway and Bridge Program	III-1
Introduction	III-3
Abilene District	III-6
Amarillo District.....	III-38
Atlanta District.....	III-63
Austin District.....	III-102
Beaumont District	III-174
Brownwood District	III-211
Bryan District.....	III-233
Childress District	III-282
Corpus Christi District	III-294
Dallas District.....	III-321
El Paso District	III-416
Fort Worth District.....	III-465
Houston District	III-535
Laredo District.....	III-628
Lubbock District	III-655
Lufkin District	III-665
Odessa District.....	III-710
Paris District	III-737

Pharr District	III-778
San Angelo District.....	III-820
San Antonio District	III-849
Tyler District.....	III-914
Waco District	III-954
Wichita Falls District	III-996
Yoakum District.....	III-1016
IV. Public Transportation Program.....	IV-1
Introduction	IV-3
Other Sources of Transit Funding Not in the UTP	IV-6
Public Transportation Funding Summaries.....	IV-7
V. Aviation Program	V-1
Executive Summary	V-3
Planning.....	V-7
Programming.....	V-10
VI. Maritime Program.....	VI-1
Introduction	VI-3
Maritime Program Summary	VI-5
VII. Rail Program	VII-1
Introduction	VII-3
Rail Program Summary.....	VII-4
VIII. Funding Summaries	VIII-1
Introduction	VIII-3
Funding Summaries.....	VIII-4
IX. UTP Development	IX-1
UTP Development Process	IX-3
2015–2024 Cash Flow Forecast.....	IX-5
UTP Public Involvement	IX-25

Project Selection Process	IX-26
Project Ranking.....	IX-29
Categories, Codes, and Levels	IX-39
Justification of the Variance from Federal-Aid Apportionment Formulas	IX-60
Acronyms and Definitions.....	IX-62
Other Resources	IX-66
X. Supplemental Program Authority	X-1
Project Development Sequence and Programming	X-3
Maximizing Programming Flexibility.....	X-5

List of Figures

	Page
Figure I-1 Agency Mission to Specific Projects.....	I-3
Figure I-2 UTP in the TxDOT Family of Documents	I-4
Figure I-3 UTP Update Cycle	I-5
Figure I-4 UTP Funding Categories.....	I-7
Figure I-5 FY 2015-2024 UTP Funding Overview by Category	I-8
Figure I-6 Project Readiness Sequence	I-10
Figure I-7 2015 UTP Program Authority Guidelines.....	I-11
Figure II-1 Major Transportation Project Designation Process	II-4
Figure II-2 Pools from Which Major Transportation Projects May Be Designated.....	II-4
Figure II-3 Eligibility Screening Criteria	II-5
Figure III-1 2015 UTP Project Listing Legend.....	III-4
Figure III-2 Abilene District Geography	III-6
Figure III-3 Amarillo District Geography	III-38
Figure III-4 Atlanta District Geography.....	III-63
Figure III-5 Austin District Geography	III-102
Figure III-6 Beaumont District Geography	III-174
Figure III-7 Brownwood District Geography	III-211
Figure III-8 Bryan District Geography	III-233
Figure III-9 Childress District Geography	III-282
Figure III-10 Corpus Christi District Geography.....	III-294
Figure III-11 Dallas District Geography.....	III-321
Figure III-12 El Paso District Geography	III-416
Figure III-13 Fort Worth District Geography.....	III-465
Figure III-14 Houston District Geography	III-535
Figure III-15 Laredo District Geography.....	III-628
Figure III-16 Lubbock District Geography	III-655
Figure III-17 Lufkin District Geography	III-665
Figure III-18 Odessa District Geography.....	III-710
Figure III-19 Paris District Geography	III-737
Figure III-20 Pharr District Geography	III-778
Figure III-21 San Angelo District Geography	III-820
Figure III-22 San Antonio District Geography	III-849
Figure III-23 Tyler District Geography	III-914
Figure III-24 Waco District Geography	III-954
Figure III-25 Wichita Falls District Geography	III-996
Figure III-26 Yoakum District Geography.....	III-1016
Figure V-1 Typical Federally Funded and State-Funded Project Cost Distribution	V-12
Figure VI-1 Texas Portion of the Gulf Intracoastal Waterway.....	VI-4
Figure IX-1 UTP Development Process Detail	IX-3

Figure IX-2 Project Readiness SequenceIX-27
Figure IX-3 2015 UTP Project Ranking Scoring.....IX-30
Figure X-1 Project Readiness SequenceX-3
Figure X-2 2015 UTP Program Authority Guidelines.....X-4
Figure X-3 2015 UTP: Planning for the Interim FutureX-5

List of Tables

	Page
Table I-1 FY 2015–2024 UTP Funding Availability by Category	I-7
Table I-2 Transportation Development Credit Balances as of August 1, 2014	I-12
Table II-1 Project Progress Benchmarks	II-6
Table III-1 Common Roadway Name Abbreviations.....	III-5
Table III-2 Abilene District Allocated Funding by Category by Year (in Dollars)	III-7
Table III-3 Amarillo District Allocated Funding by Category by Year (in Dollars)	III-39
Table III-4 Atlanta District Allocated Funding by Category by Year (in Dollars).....	III-64
Table III-5 Austin District Allocated Funding by Category by Year (in Dollars)	III-103
Table III-6 Beaumont District Allocated Funding by Category by Year (in Dollars)	III-175
Table III-7 Brownwood District Allocated Funding by Category by Year (in Dollars)	III-212
Table III-8 Bryan District Allocated Funding by Category by Year (in Dollars)	III-234
Table III-9 Childress District Allocated Funding by Category by Year (in Dollars)	III-283
Table III-10 Corpus Christi District Allocated Funding by Category by Year (in Dollars)...	III-295
Table III-11 Dallas District Allocated Funding by Category by Year (in Dollars).....	III-322
Table III-12 NCTCOG Allocated Funding by Category by Year (in Dollars)	III-322
Table III-13 El Paso District Allocated Funding by Category by Year (in Dollars)	III-417
Table III-14 Fort Worth District Allocated Funding by Category by Year (in Dollars).....	III-466
Table III-15 NCTCOG Allocated Funding by Category by Year (in Dollars)	III-466
Table III-16 Houston District Allocated Funding by Category by Year (in Dollars)	III-536
Table III-17 Laredo District Allocated Funding by Category by Year (in Dollars).....	III-629
Table III-18 Lubbock District Allocated Funding by Category by Year (in Dollars)	III-656
Table III-19 Lufkin District Allocated Funding by Category by Year (in Dollars).....	III-666
Table III-20 Odessa District Allocated Funding by Category by Year (in Dollars).....	III-711
Table III-21 Paris District Allocated Funding by Category by Year (in Dollars).....	III-738
Table III-22 Pharr District Allocated Funding by Category by Year (in Dollars)	III-779
Table III-23 San Angelo District Allocated Funding by Category by Year (in Dollars).....	III-821
Table III-24 San Antonio District Allocated Funding by Category by Year (in Dollars)	III-850
Table III-25 Tyler District Allocated Funding by Category by Year (in Dollars).....	III-915
Table III-26 Waco District Allocated Funding by Category by Year (in Dollars)	III-955
Table III-27 Wichita Falls District Allocated Funding by Category by Year (in Dollars)	III-997
Table III-28 Yoakum District Allocated Funding by Category by Year (in Dollars).....	III-1017
Table IV-1 Public Transportation Summary: Annual Estimates	IV-7
Table IV-2 Distribution of Federal and State Funds to Small Urbanized Areas: Annual Estimates.....	IV-8
Table IV-3 Distribution of Federal and State Funds to Large Urbanized Areas: Annual Estimates.....	IV-9
Table IV-4 Distribution of Federal and State Funds to Rural Transit Districts: Annual Estimates.....	IV-10
Table V-1 Project Development Process	V-4

Table V-2 2015–2017 CIP Costs (Rounded to Thousands of Dollars)	V-14
Table VI-1 State Waterways and Coastal Waters: Annual Estimates for Fiscal Years 2015–2024	VI-5
Table VII-1 Rail Projects: Annual Estimates by Fiscal Years.....	VII-4
Table VIII-1 Statewide Funding Summary	VIII-5
Table VIII-2 TxDOT Region Funding Summary	VIII-6
Table VIII-3 Category 1: Preventive Maintenance and Rehabilitation Funding Summary	VIII-7
Table VIII-4 Category 2: Metro and Urban Area Corridor Projects Funding Summary	VIII-8
Table VIII-5 Category 3: Non-traditionally Funded Transportation Projects Funding Summary (All Funds).....	VIII-9
Table VIII-6 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 121 Surplus Toll Revenue	VIII-10
Table VIII-7 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 161 Surplus Toll Revenue	VIII-11
Table VIII-8 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 130 Concession Revenue.....	VIII-12
Table VIII-9 Category 3: Non-traditionally Funded Transportation Projects Funding Summary— Local Participation.....	VIII-13
Table VIII-10 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Pass-Through Financing.....	VIII-14
Table VIII-11 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Proposition 12 (Program 1) Bonds	VIII-15
Table VIII-12 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Proposition 12 (Program 2) Bonds	VIII-16
Table VIII-13 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Proposition 14 Bonds	VIII-17
Table VIII-14 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Texas Mobility	VIII-18
Table VIII-15 Category 4: Statewide Connectivity Corridor Projects Funding Summary ..	VIII-19
Table VIII-16 Category 5: Congestion Mitigation and Air Quality Improvement Funding Summary	VIII-20
Table VIII-17 Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Summary	VIII-21
Table VIII-18 Category 7: Metropolitan Mobility and Rehabilitation (STP-MM) Funding Summary	VIII-22
Table VIII-19 Category 8: Safety Funding Summary	VIII-23
Table VIII-20 Category 8: Proposition 14 Safety Bond Funding Summary.....	VIII-24
Table VIII-21 Category 9: Transportation Enhancements Funding Summary.....	VIII-25
Table VIII-22 Category 10: Supplemental Transportation Projects Funding Summary.....	VIII-26
Table VIII-23 Category 10: Supplemental Transportation Projects Funding Summary— Coordinated Border Infrastructure	VIII-27

Table VIII-24 Category 10: Supplemental Transportation Projects Funding Summary— Federal Earmark	VIII-28
Table VIII-25 Category 10: Supplemental Transportation Projects Funding Summary— Earmark Match.....	VIII-29
Table VIII-26 Category 11: District Discretionary Funding Summary	VIII-30
Table VIII-27 Category 12: Strategic Priority Funding Summary with Category 5 and Category 7 Reconciliation (All Funds).....	VIII-31
Table VIII-28 Category 12: Strategic Priority Funding Summary.....	VIII-32
Table VIII-29 Category 12: Category 5 Reconciliation	VIII-33
Table VIII-30 Category 12: Category 7 Reconciliation	VIII-34
Table VIII-31 Category 12: 425 Plan.....	VIII-35
Table IX-1 Overview of Project Selection by Category	IX-27
Table IX-2 Funding Availability Score.....	IX-31
Table IX-3 Project Development—Phasing (Score up to 16.50).....	IX-31
Table IX-4 Project Development—Readiness (score up to 16.50).....	IX-32
Table IX-5 TxDOT Strategic Goals—Connect Texas Communities (Score up to 8.00).....	IX-34
Table IX-6 TxDOT Strategic Goals—Maintain a Safe System (Score up to 8.00)	IX-35
Table IX-7 TxDOT Strategic Goals—Become Best-in-Class State Agency (Score up to 8.00)	IX-36
Table IX-8 TxDOT Strategic Goals—Address Congestion (Score up to 8.00).....	IX-37
Table IX-9 TxDOT Strategic Goals—District Strategic Priority Rating (Score up to 2.00).....	IX-38
Table IX-10 2015 UTP Programming Information by Category	IX-40
Table IX-11 2015 UTP Work Program List Snapshot.....	IX-55

I. Introduction

What Is the Unified Transportation Program (UTP)?

The UTP is a 10-year, mid-range planning document used by the Texas Department of Transportation (TxDOT) to guide the state's transportation project development. The UTP authorizes projects for construction, development, and planning activities and includes projects involving highways, public transportation, aviation, state and coastal waterways, and rail. The Texas Transportation Commission develops and adopts the UTP prior to August 31 of each year. As shown in Figure I-1, the UTP is part of a comprehensive planning and programming process flowing from TxDOT's agency mission to project-level implementation. The department states its mission and goals in the *Agency Strategic Plan*.



Figure I-1 Agency Mission to Specific Projects

The Texas Transportation Commission has adopted rules (Title 43, Texas Administrative Code, Ch. 16) governing the planning and development of transportation projects. These rules include guidance for the development of the UTP and any updates. The Statewide Long Range Transportation Plan (SLRTP), also known as the Texas Transportation Plan (TTP), identifies the needs to be met and specific goals that projects listed in the UTP are oriented toward achieving.

The different plans and programs in this family of documents are shown in Figure I-2, with the UTP serving as a mid-range programming document linking the planning activities of the SLRTP, the Metropolitan Transportation Plans (MTPs), and Rural Transportation Plans (RTPs) to the detailed programming activities under the Statewide Transportation Improvement Program (STIP) and TxDOT's 2-year Letting Schedule. Specifically, the UTP is a listing of projects and programs that are planned to be constructed or developed within the first 10 years of the 24-year SLRTP. Project development includes activities such as preliminary engineering work, environmental analysis, right-of-way acquisition, and design.

Despite its importance to TxDOT as a planning and programming tool, the UTP is neither a budget nor a guarantee that projects will or can be built. However, the UTP is a critical tool for the department in guiding transportation project development within the long-term planning context. In addition, the UTP serves as a communication tool for stakeholders and the public in understanding the department's the project development commitments.

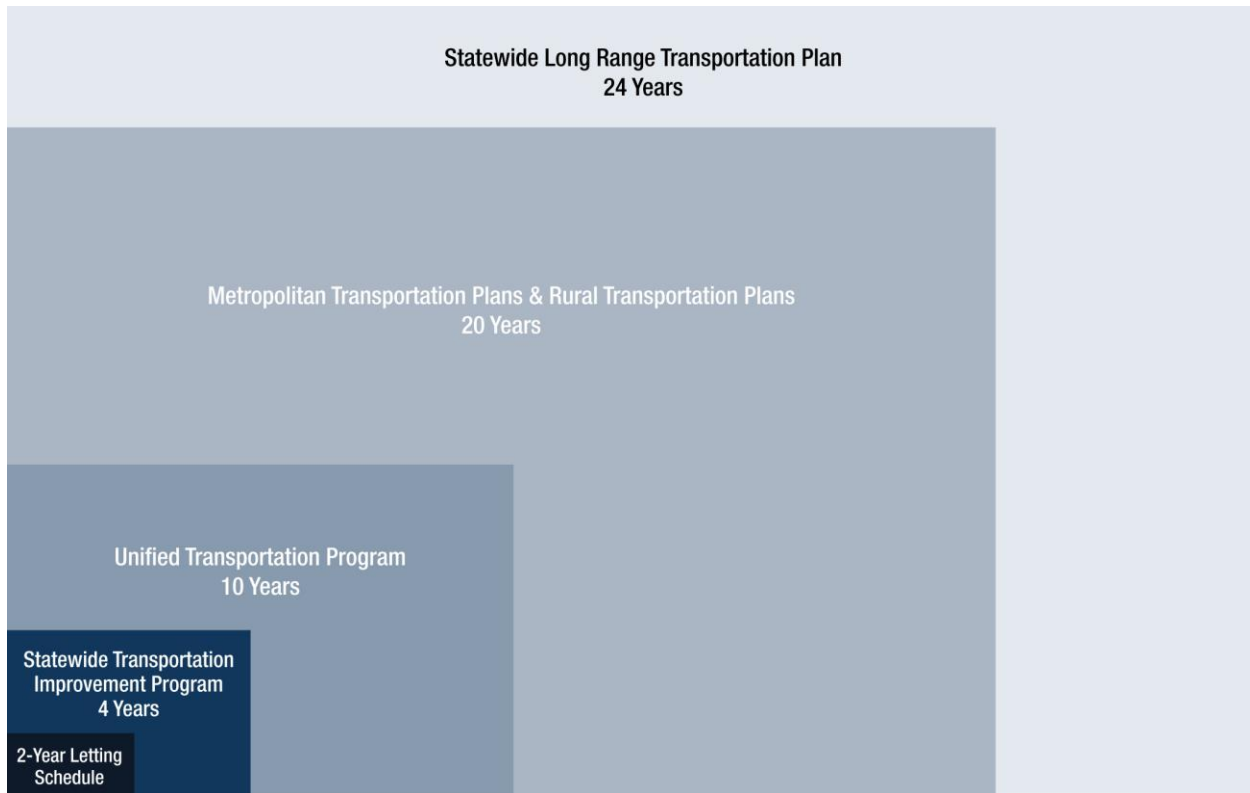


Figure I-2 UTP in the TxDOT Family of Documents

UTP Development Overview

Development of the UTP is a collaborative process between TxDOT, local transportation partners including metropolitan planning organization (MPOs), and the public. The process includes a number of key steps. The development process and these key steps are detailed in full in the *UTP Development Process* section.

The general process for development of the 2015 UTP is shown in Figure I-3.

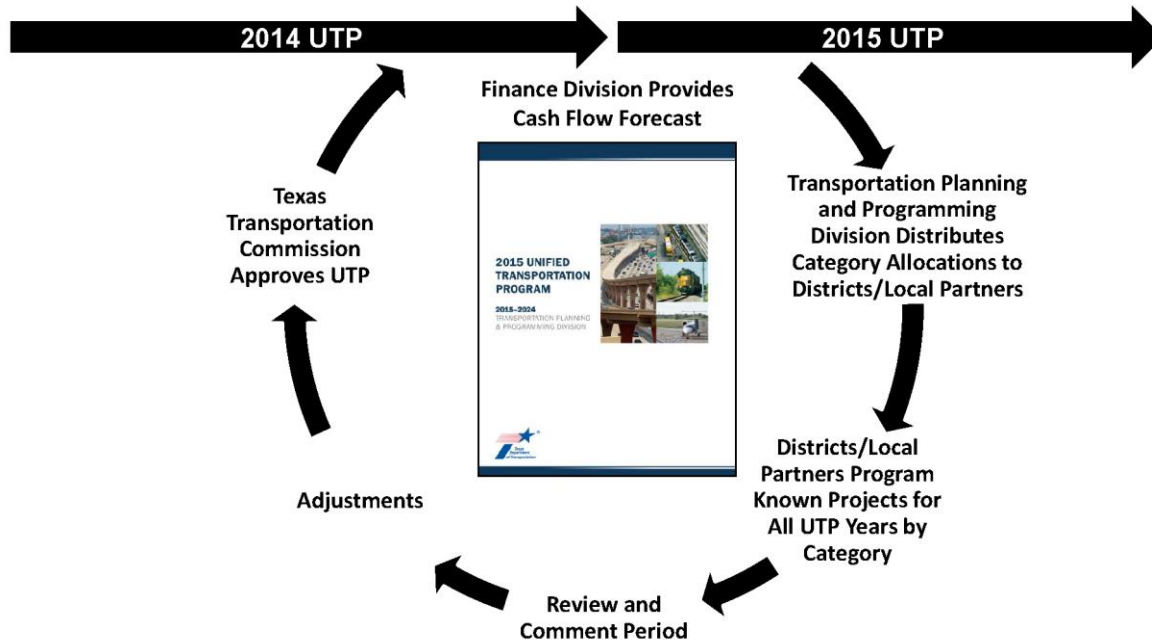


Figure I-3 UTP Update Cycle

Major Transportation Projects

The 2015 UTP includes the identification of major transportation projects. The designation and benchmarking of major transportation projects is described in length in the *Major Transportation Projects* section.

Project Listing and Ranking

The UTP includes all projects (with the exception of preventive maintenance and rehabilitation-type projects) known by the department to be under development. The first 4 years of the UTP document include projects listed in the STIP, and the following 6 years contain a listing of all remaining projects and programs the department plans to develop. These project listings can be found in the *Roadway and Bridge Program* section. Each project listing includes the categories of funding, explained later in this section.

Project Ranking

Each project listed in the UTP has also been ranked as a Tier 1, Tier 2, or Tier 3 project. Project ranking is discussed at length in the *Project Ranking* section.

Total Project Cost

Used for information purposes only, the total project cost is the total cost of all phases associated with a project. The total project cost includes the following:

- Preliminary engineering—project development activities that transition a project into the final design process.

NOTE: For departmental tracking purposes, the term *project* refers to a control section job (CSJ) number. Each project CSJ number includes a description including the project's geographic location and the activities proposed to occur for the specific CSJ numbers.

- Right-of-way purchase—the cost of any real property required to construct or implement a project, including utilities.
- Construction cost—the cost of the actual construction (labor and materials).
- Construction engineering—the cost of interpretation of plans and specifications and formulation of engineering decisions.
- Contingencies—the estimated amount of any unforeseen costs associated with a project.
- Indirect cost—expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates can be obtained from TxDOT's Audit Office.
- Potential change orders—the estimated cost of change orders, covering alterations and changes in contract and/or plans necessary for proper completion of work.

Total projects costs are future costs and not expenditures to date. In addition, the total project cost includes a 4 percent annual rate of inflation based on the year the project is projected to be implemented. Total project cost elements are presented in more detail in the legend provided in the *Roadway and Bridge Program* section.

Project Funding 101

Starting Point: Cash Flow Forecast

In distributing funds for project development and implementation, the department may not exceed its Cash Flow Forecast. The TxDOT Finance Division (FIN) develops this forecast, which is used to manage all available funds for the construction and maintenance of the transportation system. More information on the forecast is presented in the *2015–2024 Cash Flow Forecast* section.

The framework for funding much of the state's transportation program is largely defined by the current federal transportation authorization bill. On July 6, 2012, the president of the United States signed into law the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 authorizes a total of \$105 billion for fiscal years (FY) 2013 and 2014 for the federal-aid highway apportioned programs nationwide. Federal funding levels used in the development of this document are based on the allocation processes contained within MAP-21 and on the taxes that are estimated to be generated from the sale of motor fuels in Texas over the life of the UTP. Because MAP-21 is only a 2-year bill, assumptions have been made concerning the continuation of the MAP-21 funding levels for the remaining years in the UTP. These assumptions play an important role in the identification of funds for supplemental program authority, as described in the *Supplemental Program Authority* section.

Additional funding sources are also considered in the Cash Flow Forecast used to determine UTP funding levels, including the State Highway Fund (SHF) and other non-traditional funds.

Transportation Funding Sources and Categories

A critical concept for understanding the distribution of funding to individual projects is that of funding categories. The Texas Administrative Code (TAC) specifies 12 funding categories

for highway-related projects. These categories are summarized in Figure I-4 and described in detail in the *Categories, Codes, and Levels* section.

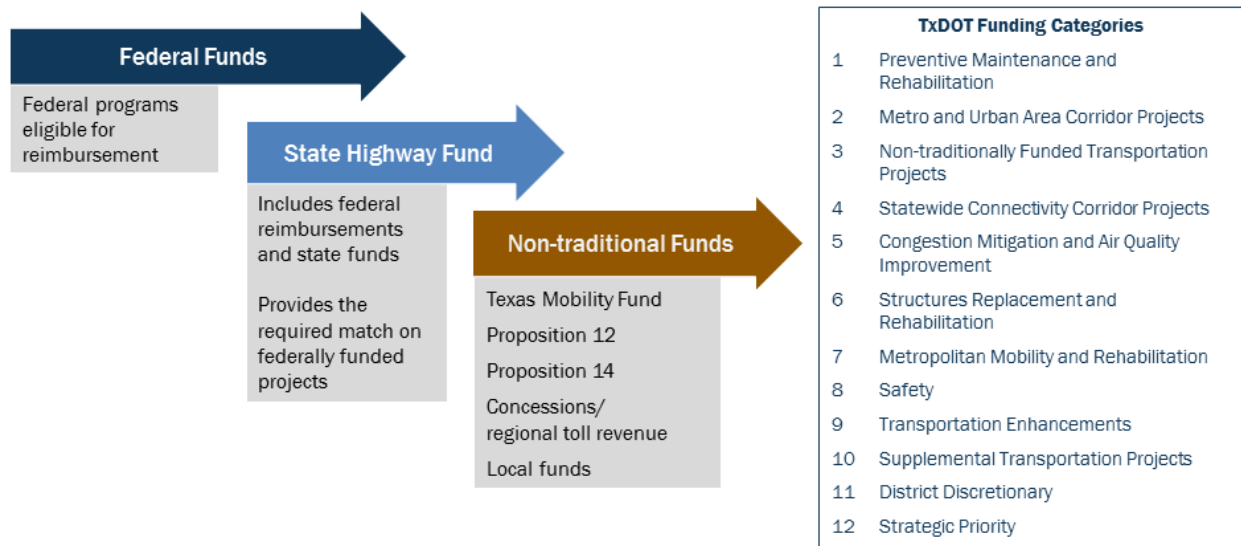


Figure I-4 UTP Funding Categories

The distribution of funding by category ensures the UTP program of projects is aligned with the department’s transportation goals. A summary of available funding by category is provided in Table I-1.

Table I-1 FY 2015–2024 UTP Funding Availability by Category

Funding Category	2015–2024 UTP Funding (in Dollars)
1. Preventative Maintenance and Rehabilitation	11,791,150,000
2. Metro and Urban Area Corridor Projects	1,460,940,000
3. Non-traditionally Funded Transportation Projects	7,323,250,000
4. Statewide Connectivity Corridor Projects	0
5. Congestion Mitigation and Air Quality Improvement	1,520,620,000
6. Structures Replacement and Rehabilitation	3,000,000,000
7. Metropolitan Mobility and Rehabilitation	2,805,020,000
8. Safety	1,860,160,000
9. Transportation Enhancements	542,070,000
10. Supplemental Transportation Projects	720,790,000
11. District Discretionary	634,310,000
12. Strategic Priority	2,797,210,000
Total	34,455,520,000

A summary of available funding by category is provided in Figure I-5. The information provided in Table I-1 and Figure I-5 represents a snapshot in time. The TxDOT FIN updates the Cash Flow Forecast as necessary to reflect current conditions and available information.

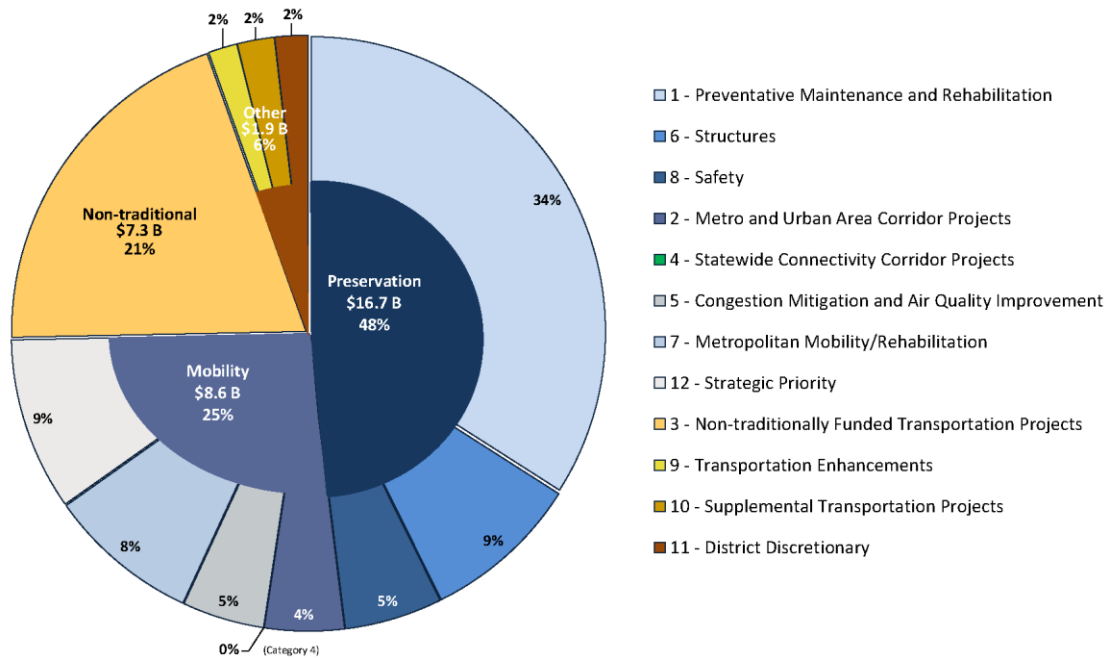


Figure I-5 FY 2015-2024 UTP Funding Overview by Category

Project-Specific and Allocation Funding Categories

As described in the *Categories, Codes, and Levels* section, each funding category shown in Table I-1 and Figure I-5 has a specific purpose. In addition, categories differ in whether they are project specific or an allocation program. The project-specific categories are categories for which specific projects are selected and identified for funding in the UTP. Typically, these are significant mobility projects.

For those categories that are allocation programs, the management of funds is delegated to TxDOT districts or divisions; these projects are generally related to maintenance. If projects are listed in these categories, it is for informational purposes only. Category 1 projects are not required to be listed at all.

This document authorizes funding levels for categories 1–12. While projects are listed for categories 2–12, only categories 2, 3, 4, parts of 10, and 12 are project specific as defined above. Categories 1, 5, 6, 7, 8, 9, parts of 10, and 11 are allocations, and any listing of specific projects is provided for informational purposes only. The remaining funding levels and lists of projects for public transportation, the Aviation Capital Improvement Program, state waterways and coastal waters, and rail are authorized by separate minute orders.

Funding Levels

The funding amounts provided for each project within the *Roadway and Bridge Program* section were calculated using available category funding information during the time period when this document was being prepared. Therefore, the funding amounts for a project are subject to change based on updated estimates and available funding since that time.

While the funding amounts by category on a given project may change, the sum of all funding within each category is fiscally constrained by the funding levels shown in the *Funding Summaries* section. The *Funding Summaries* section includes amounts anticipated to be available based on current projections; this results in some projects not being fully funded at this time but eligible for funding in the future when additional funding is identified.

Project Development Sequence and Programming

In order for TxDOT's project development process to maintain its efficiency, projects must be identified years in advance of their actual funding and construction. As explained in more detail in the *Project Selection Process* section, a project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and preparing to award construction contracts. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations. The actions listed above, and countless others, must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

An important factor in the above process is the amount of funds available to construct projects. As explained later in the *Authority* section, the steps required in project development are organized into four levels: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these to provide districts and divisions with the needed resources and authority for project development. Depending on the category of funding, TxDOT, in collaboration with the MPO as appropriate, selects the projects that fit within the financial constraint of the allocations for the relevant time period. For the purpose of the UTP, this process may be summarized as a project readiness sequence, as shown in Figure I-6.

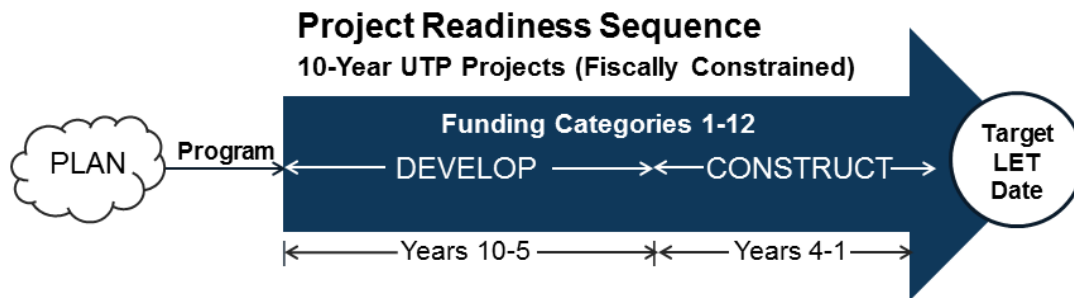


Figure I-6 Project Readiness Sequence

General programming guidelines for the 2015 UTP are shown in Figure I-7, including the relationship of level of authority to the timeline of the UTP: projects listed in the first 4 years of the UTP are authorized for a CONSTRUCT level of authority, and projects in the later 6 years of the UTP are authorized for a DEVELOP level of authority. PLAN level of authority projects are typically at a stage that is prior to the UTP and therefore are not included in the UTP. More information on levels of authority is included in the *Categories, Codes, and Levels* section.

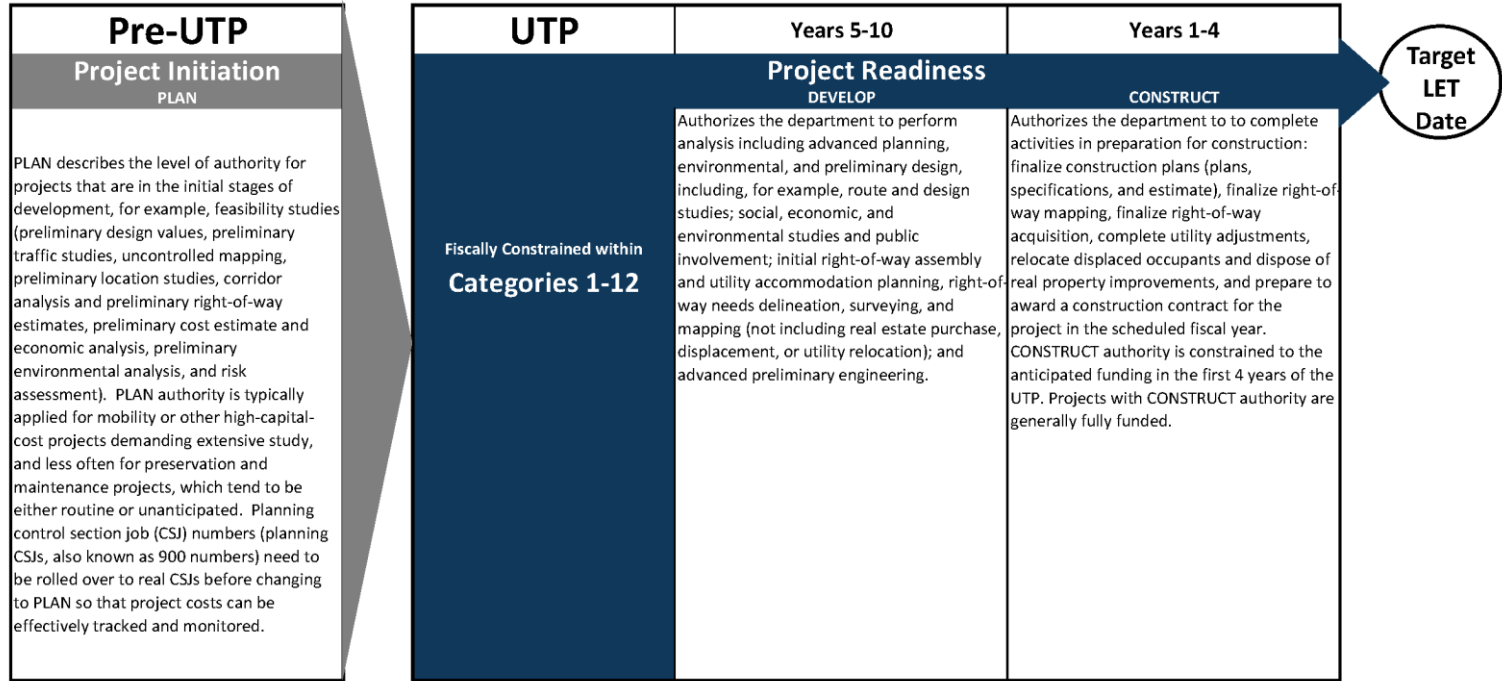


Figure I-7 2015 UTP Program Authority Guidelines

Transportation Development Credits

Transportation Development Credits (TDCs) are a financing tool approved by the Federal Highway Administration that allows states to use federal obligation authority without the requirement of non-federal matching dollars. Credits are earned when the state, a toll authority, or a private entity funds a capital transportation investment with toll revenues earned on existing toll facilities, excluding revenues needed for debt service, returns to investors, or the operation and maintenance of toll facilities. Based on recent revisions to the TAC governing TDCs, the Texas Transportation Commission allocates 75 percent of the state's locally earned credits to the MPOs in whose planning area they were earned.

The TAC requires the department to provide information on the availability of TDCs in the development and update of the UTP. This information is provided in Table I-2.

Table I-2 Transportation Development Credit Balances as of August 1, 2014

Account	Balance (in Dollars)
Capital Area Metropolitan Planning Organization	734,282,287
Houston-Galveston Area Council of Governments	544,977,757
North Central Texas Council of Governments	465,486,222
Statewide	291,662,129
Public Transit	8,735,846
Total	2,045,144,241

2015 UTP Development Resources

The following resources are available to the public to obtain ongoing information on the 2015 UTP development process:

- [Unified Transportation Program.](#)
- [Unified Transportation Program—Public Involvement.](#)

Feedback and Comments

Feedback and comments are welcome at any time by any of the following means:

- Website: <http://www.txdot.gov/> (search keyword: UTP public involvement).
- Email: TPP_UTP@txdot.gov.
- Telephone: (800) 687-8108.
- U.S. mail: Texas Department of Transportation, Attention: James Koch, UTP, P.O. Box 149217, Austin, TX 78714-9217.

II. Major Transportation Projects

Purpose

Major transportation projects are specific projects that TxDOT tracks and evaluates based upon criteria laid out by the Texas Legislature and codified in the Texas Administrative Code (TAC) §16.106. This section of the UTP presents the approach used by the department for identifying these projects.

Screening Process

As shown in Figure II-1, the process for designating a project as a major transportation project is sequential. The process includes identification of candidate projects, screening for eligibility, and designation of a project.



Figure II-1 Major Transportation Project Designation Process

Figure II-2 shows the candidate pools from which TxDOT can designate a project as a major transportation project. All projects in the 10-year Unified Transportation Program (UTP) are candidate projects. A screening process based on the criteria provided in the TAC determines eligibility. The criteria are shown in Figure II-3.

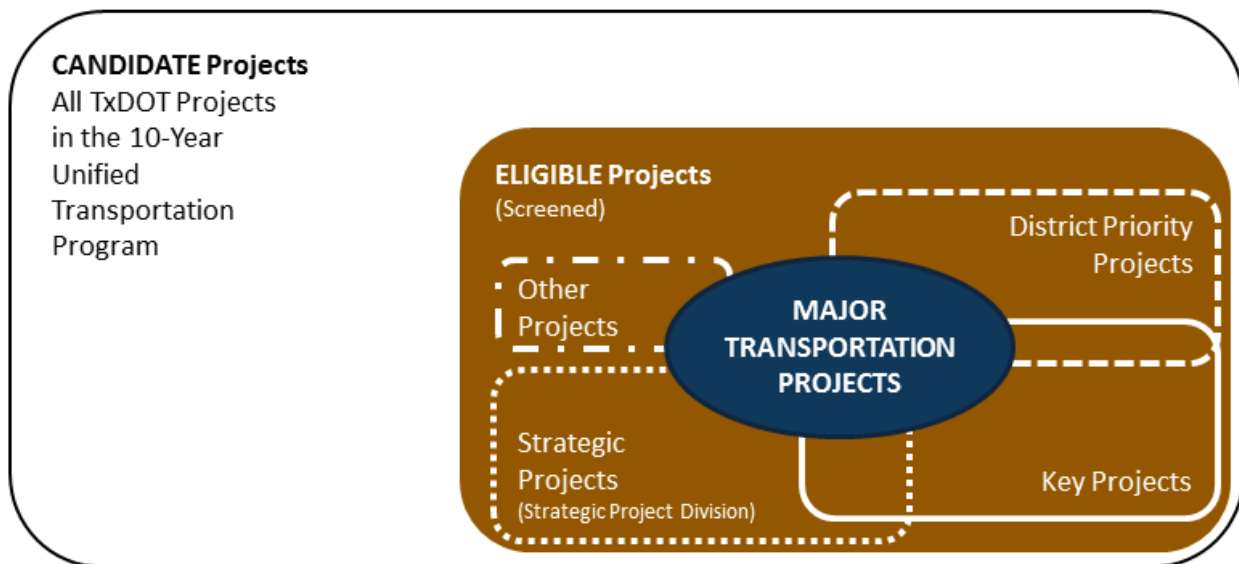


Figure II-2 Pools from Which Major Transportation Projects May Be Designated

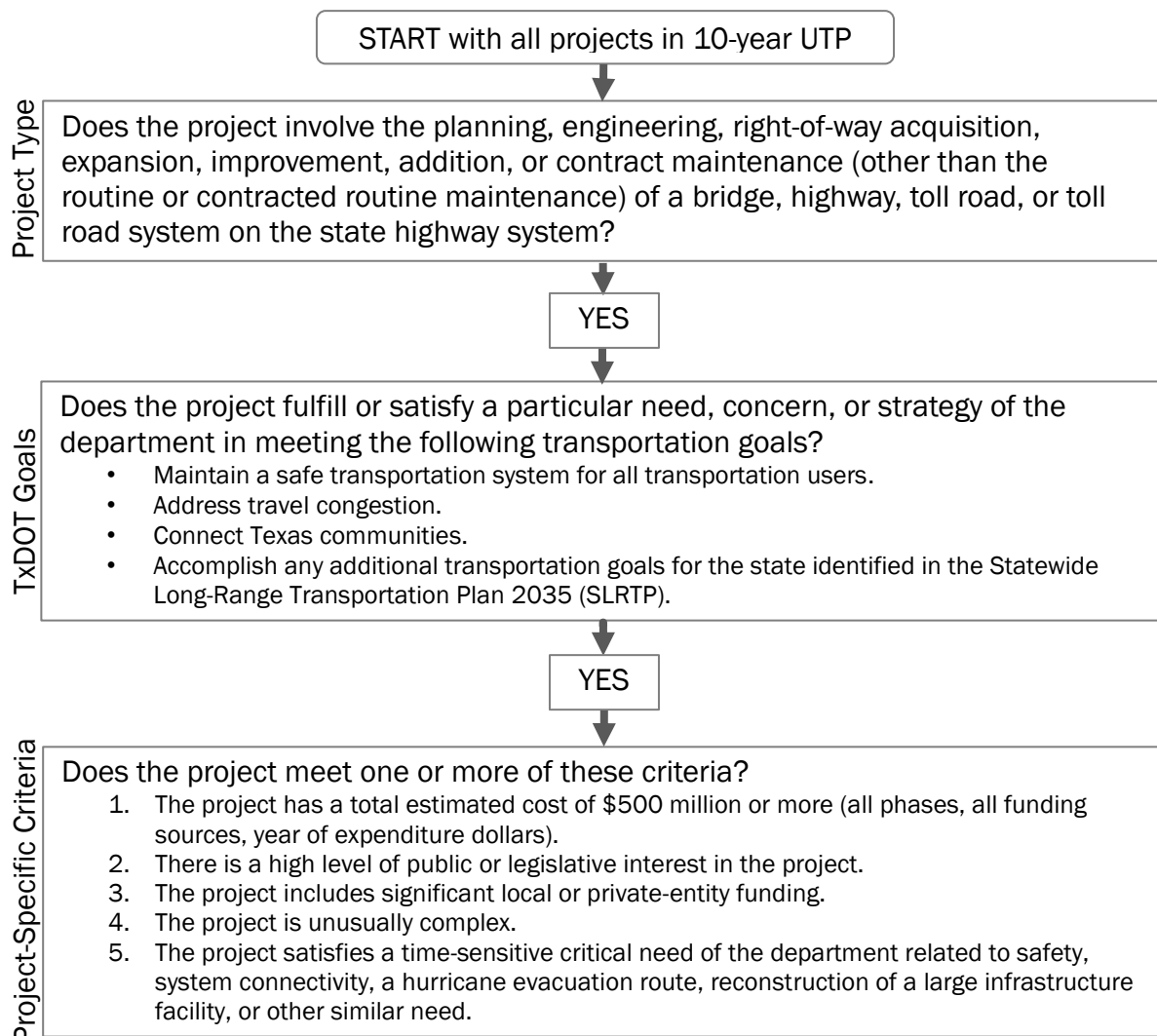


Figure II-3 Eligibility Screening Criteria

Project Designation

The TAC provides project progress benchmarks for major transportation projects. These benchmarks are shown in Table II-1.

Table II-1 Project Progress Benchmarks

Benchmarks Required for All Projects in 4-Year Business Work Program
A. Project status
B. Each source of project funding and funding category
C. Identification of each phase and benchmark of project development
D. Project schedule with estimated timelines for completing applicable benchmarks
E. Project progress summary that identifies whether project is on time and on budget
F. List of department employees responsible for the project, including contact information
Additional Benchmarks Required for Major Transportation Projects
A. Estimated cost of each phase of project development
B. Project progress on each applicable benchmark that identifies whether project is on time and on budget, including the following: <ol style="list-style-type: none"> 1. Environmental clearance issued by the applicable federal or state authority 2. Acquisition or possession of right-of-way parcels sufficient to proceed to construction in accordance with planned construction phasing 3. Adjustment of utility facilities or coordination of adjustment sufficient to proceed to construction in accordance with planned construction phasing 4. 100 percent completion of plans, specifications, and estimates 5. Award of construction contract by the Texas Transportation Commission 6. Completion of construction
CRITICAL BENCHMARKS applicable to major transportation projects listed in the first year of the UTP (implementation phase): <ol style="list-style-type: none"> A. Project must be listed in the SLRTP and applicable Metropolitan Transportation Plans B. Project has environmental clearance issued by the applicable federal or state authority

Designated Major Transportation Projects

The March 2014 Revision to the 2014 UTP (Minute Order 113885) was the first opportunity for the department to designate major transportation projects in accordance with the TAC §16.106 criteria and screening process outlined above. The following projects represent the major transportation projects for the department. For the latest information regarding major transportation project progress and the status of benchmarking requirements, please click on the links provided below each project.

US 181 Harbor Bridge

The current Harbor Bridge on US 181, crossing the Corpus Christi Ship Channel, was built more than 50 years ago and has very high maintenance costs. TxDOT is building a replacement bridge that will provide safer and more efficient travel and better access for motorists, pedestrians, and bicyclists. The current six-lane structure with no shoulders will be replaced by a six-lane divided structure with inside and outside shoulders and a shared-use path for pedestrians and bicyclists.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/us-181-harbor-bridge.pdf>

SH 288 Harris County

To decrease delay and relieve congestion, TxDOT is building four toll lanes in the median of SH 288, from US 59 to the Harris/Brazoria County line—10 miles in total. The project will include eight direct connectors at BW 8 and may include a direct connector to the Texas Medical Center. The project will later reconstruct the I-610 interchange.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-288.pdf>

SH 183 Managed Lanes

SH 183 connects Dallas and Fort Worth, serving the cities of Irving and Euless and the Dallas-Fort Worth International Airport. To better serve this area, 14 miles of SH 183 are being reconstructed to add general-purpose lanes, continuous frontage roads, and a managed lane system.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-183-managed-lanes.pdf>

SH 99 (Grand Parkway) Segments H, I-1, and I-2

Grand Parkway is a proposed 180-mile loop around the Greater Houston area to improve connectivity with other Houston roadways, relieve congestion, encourage economic growth, and improve safety. Grand Parkway is being developed and constructed in 11 segments. Segments H and I-1 will include two toll lanes in each direction and frontage roads. Segment I-2 will include four toll lanes in each direction and frontage roads.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-99-h-i1-i2.pdf>

Loop 375 Border Highway West Extension

The Loop 375 Border Highway West extension project is a proposed four-lane, 9-mile-long facility along the U.S.-Mexico Border in El Paso. Of those 9 miles, 5.6 miles will be tolled. The project will complete Loop 375 to provide better connectivity in El Paso and will relieve congestion on I-10.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/loop-375-bhw.pdf>

US 281

US 281 from Loop 1604 to the Bexar/Comal County line is one of the most congested roads in San Antonio and one of the 50 most congested corridors in Texas. TxDOT is constructing a four-lane non-tolled expressway, interchange connectors, and tolled/managed lanes to relieve congestion and improve mobility.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/us-281.pdf>

III. Roadway and Bridge Program

Section Overview

This section provides project listings by TxDOT district for the 10-year period encompassed by the Unified Transportation Program (UTP). As described in the *Overview* section, the Texas Transportation Commission, TxDOT, and local transportation partners use the UTP to guide transportation project development. This section lists roadway and bridge projects, as well as other types of projects excluding those listed under the public transportation, aviation, maritime, and rail sections. The projects listed are those authorized for construction, development, and planning activities.

Project Listings Organization

The project listings are organized by TxDOT district and include projects that have been programmed under TxDOT's fiscally constrained plan. Most of the programmed funding included in these listings is for the construction phase.

Projects are listed only once, sorted in the following order:

- District.
- County.
- Fiscal year.
- Control section job (CSJ) number (except for Category 1 [Preventive Maintenance and Rehabilitation]), which is not listed by project.

The legend for the project listing format is provided in Figure III-1. A lookup table of common roadway names abbreviations is provided in Table III-1.

Project Grouping and Exclusion

As explained in the *Overview* section, the UTP is closely related to the Statewide Transportation Improvement Program (STIP), TxDOT's capital improvement program that identifies projects, programs and services that are very near (within four years) to being constructed or implemented. For anyone comparing these two documents, it is important to be aware that:

- The UTP lists all projects with program funding by CSJ number except for Category 1, which is not listed by project.
- In the STIP, projects may be grouped or excluded under specific conditions.

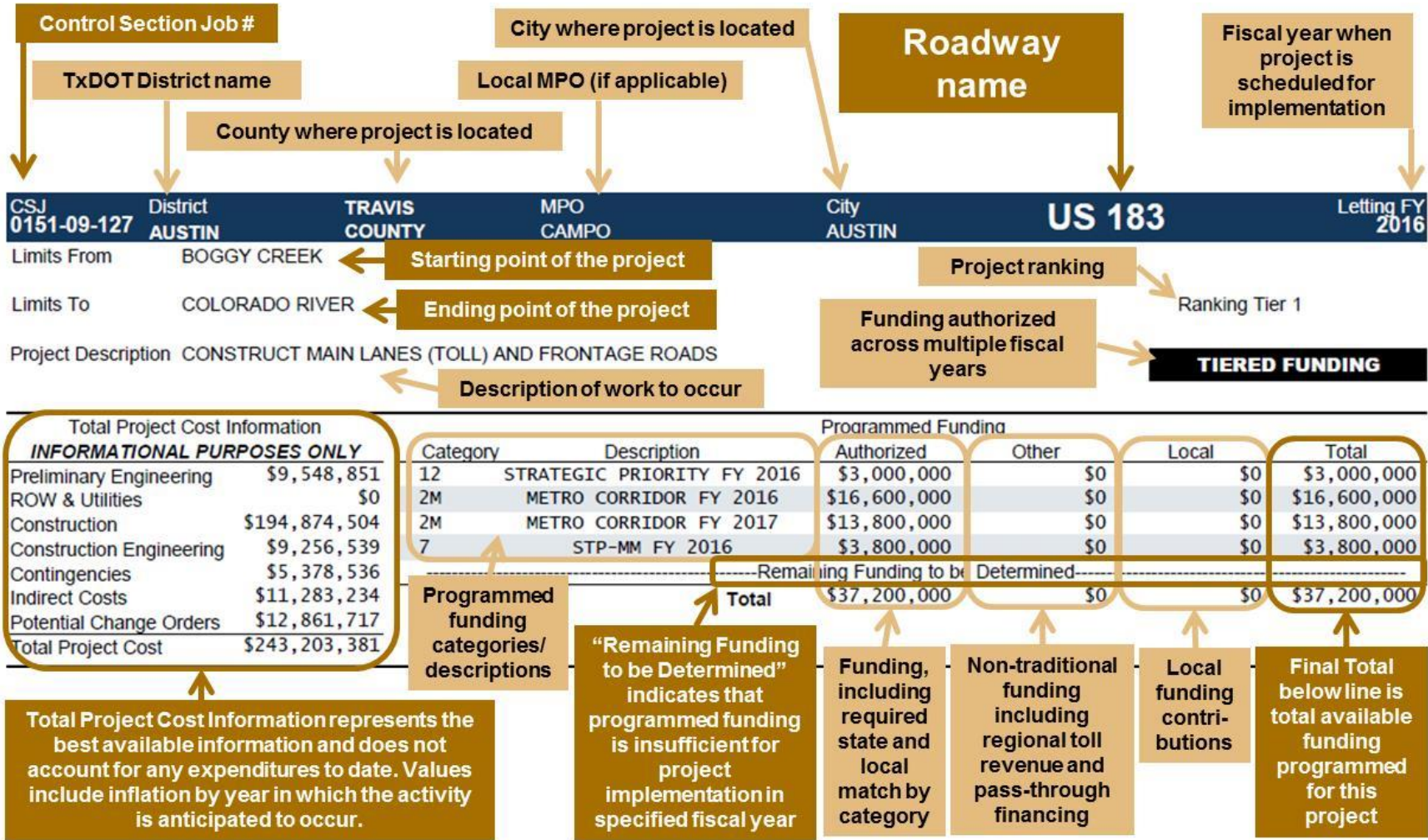


Figure III-1 2015 UTP Project Listing Legend

Table III-1 Common Roadway Name Abbreviations

Abbreviation	Roadway Name
BI	Business Interstate
BF	Business Farm to Market
BS	Business State
BU	Business U.S.
BW	Beltway
CR	County Road
CS	City Street
FM	Farm to Market
IH	Interstate Highway
LP	Loop
MH	Metropolitan Highway
OSR	Old San Antonio Road
PA	Principal Arterial
PR	Park Road
PW	Texas Parks and Wildlife Department Road
RE	Recreational Road
RL SO	South Orient Rail
RM	Ranch to Market
RR	Ranch Road
SH	State Highway
SL	State Loop
SP	Spur
SS	State Spur
US	United States
VA	Various

Abilene District

The Abilene District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-2. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Abilene District coordinates with local transportation partners, including the [Abilene Metropolitan Planning Organization](#), in the development of its projects.

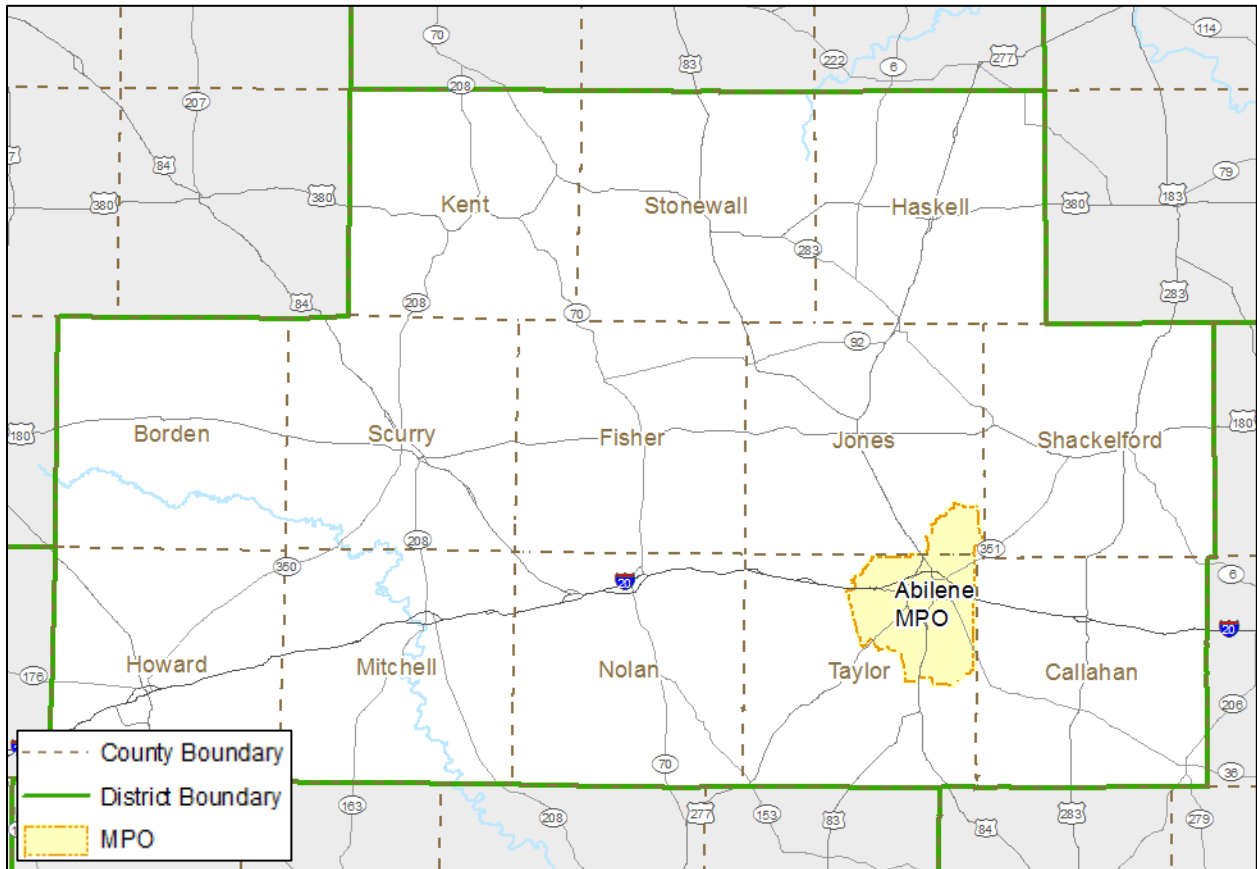


Figure III-2 Abilene District Geography

Table III-2 provides the currently allocated funding for the Abilene District by category by year. This table is followed by district project listings.

Table III-2 Abilene District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	29,660,000	32,670,000	35,030,000	31,700,000	-	-	-	-	-	-	129,060,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	32,160,000	35,170,000	37,530,000	34,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	154,060,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.

Local funds shown above are for informational purposes only.

Borden County

CSJ 0933-05-018	District ABILENE	BORDEN COUNTY	MPO	City FM 1054	Letting FY 2016
---------------------------	----------------------------	----------------------	-----	------------------------	---------------------------

Limits From NEAR LYNN COUNTY LINE

Limits To 1.1 MI S OF THE LYNN C/L

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,792	8	SAFETY	\$438,566	\$0	\$0	\$438,566
ROW & Utilities	\$0						
Construction	\$465,141						
Construction Engineering	\$20,792						
Contingencies	\$0						
Indirect Costs	\$22,466						
Potential Change Orders	\$14,466						
Total Project Cost	\$545,657						

Callahan County

CSJ 0181-02-028	District ABILENE	CALLAHAN COUNTY	MPO	City SH 36	Letting FY 2015
---------------------------	----------------------------	------------------------	-----	----------------------	---------------------------

Limits From TAYLOR CL

Limits To US 283

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,616	8	SAFETY	\$150,000	\$0	\$0	\$150,000
ROW & Utilities	\$0						
Construction	\$114,608						
Construction Engineering	\$5,123						
Contingencies	\$0						
Indirect Costs	\$5,536						
Potential Change Orders	\$3,564						
Total Project Cost	\$134,447						

CSJ 0974-01-027	District ABILENE	CALLAHAN COUNTY	MPO	City FM 604	Letting FY 2015
---------------------------	----------------------------	------------------------	-----	-----------------------	---------------------------

Limits From S FRTG RD OF IH 20

Limits To SH 36

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,154	8	SAFETY	\$118,000	\$0	\$0	\$118,000
ROW & Utilities	\$0						
Construction	\$105,178						
Construction Engineering	\$4,701						
Contingencies	\$0						
Indirect Costs	\$5,080						
Potential Change Orders	\$3,271						
Total Project Cost	\$123,385						

CSJ District CALLAHAN MPO City IH 20 Letting FY
0007-02-050 ABILENE COUNTY 2016

Limits From AT BRUSHY CREEK (WB LANE ONLY)

Limits To . Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$56,681	6	BRI DGE PROGRAM	\$1,073,261	\$0	\$0	\$1,073,261	
ROW & Utilities	\$0		Total	\$1,073,261	\$0	\$0	\$1,073,261	
Construction	\$1,156,749							
Construction Engineering	\$86,178							
Contingencies	\$0							
Indirect Costs	\$55,871							
Potential Change Orders	\$27,646							
Total Project Cost	\$1,383,124							

CSJ District CALLAHAN MPO City CR Letting FY
0908-34-900 ABILENE COUNTY 2017

Limits From ON CR 152 (SIGNED CR 484)

Limits To AT DEEP CREEK (PSN 2) Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,011	6	BRI DGE PROGRAM	\$380,000	\$0	\$0	\$380,000	
ROW & Utilities	\$0		Total	\$380,000	\$0	\$0	\$380,000	
Construction	\$428,792							
Construction Engineering	\$31,945							
Contingencies	\$0							
Indirect Costs	\$20,711							
Potential Change Orders	\$10,248							
Total Project Cost	\$512,706							

CSJ District CALLAHAN MPO City CR Letting FY
0908-34-901 ABILENE COUNTY 2017

Limits From ON CR 148 (CR 305 MCKINNEY RD)

Limits To AT BATTLE CK (PSN 1) Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$32,870	6	BRI DGE PROGRAM	\$594,476	\$0	\$0	\$594,476	
ROW & Utilities	\$0		Total	\$594,476	\$0	\$0	\$594,476	
Construction	\$670,806							
Construction Engineering	\$49,975							
Contingencies	\$0							
Indirect Costs	\$32,400							
Potential Change Orders	\$16,032							
Total Project Cost	\$802,083							

CSJ District CALLAHAN MPO City CR Letting FY
0908-34-903 ABILENE COUNTY 2017

Limits From ON CR 211 (SIGNED CR 432)

Limits To AT TURKEY CREEK TRIBUTARY (PSN 2)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,822	6	BRI DGE PROGRAM	\$211,630	\$0	\$0	\$211,630	
ROW & Utilities	\$0		Total	\$211,630	\$0	\$0	\$211,630	
Construction	\$363,707							
Construction Engineering	\$27,096							
Contingencies	\$0							
Indirect Costs	\$17,567							
Potential Change Orders	\$8,693							
Total Project Cost	\$434,884							

CSJ District CALLAHAN MPO City CR Letting FY
0908-34-906 ABILENE COUNTY 2017

Limits From ON CR 212 (SIGNED CR 452)

Limits To AT BRANCH OF TURKEY CK (PSN 1)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,472	6	BRI DGE PROGRAM	\$114,240	\$0	\$0	\$114,240	
ROW & Utilities	\$0		Total	\$114,240	\$0	\$0	\$114,240	
Construction	\$356,575							
Construction Engineering	\$26,565							
Contingencies	\$0							
Indirect Costs	\$17,223							
Potential Change Orders	\$8,522							
Total Project Cost	\$426,357							

CSJ District CALLAHAN MPO City CS Letting FY
0908-34-902 ABILENE COUNTY 2019

Limits From ON WALNUT STREET IN BAIRD

Limits To AT SPRING CREEK (PSN 1)

Ranking Tier 3

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,866	6	BRI DGE PROGRAM	\$186,592	\$0	\$0	\$186,592	
ROW & Utilities	\$0		Total	\$186,592	\$0	\$0	\$186,592	
Construction	\$323,793							
Construction Engineering	\$24,123							
Contingencies	\$0							
Indirect Costs	\$15,639							
Potential Change Orders	\$7,739							
Total Project Cost	\$387,159							

Fisher County

CSJ **0908-23-037** District **ABILENE** FISHER COUNTY MPO City **CR** Letting FY **2015**

Limits From ON CR 183

Limits To AT ROUGH CREEK (PSN 1)

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,189	6	BRI DGE PROGRAM	\$845,000	\$0	\$0	\$845,000
ROW & Utilities	\$0						
			Total	\$845,000	\$0	\$0	\$845,000
Construction	\$881,399						
Construction Engineering	\$66,722						
Contingencies	\$40,368						
Indirect Costs	\$42,572						
Potential Change Orders	\$20,625						
Total Project Cost	\$1,094,874						

CSJ **2857-01-005** District **ABILENE** FISHER COUNTY MPO City **FM 2832** Letting FY **2015**

Limits From AT ALKALI CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,418	6	BRI DGE PROGRAM	\$203,786	\$0	\$0	\$203,786
ROW & Utilities	\$0						
			Total	\$203,786	\$0	\$0	\$203,786
Construction	\$212,603						
Construction Engineering	\$15,839						
Contingencies	\$0						
Indirect Costs	\$10,269						
Potential Change Orders	\$5,081						
Total Project Cost	\$254,210						

CSJ **0908-23-903** District **ABILENE** FISHER COUNTY MPO City **CR** Letting FY **2016**

Limits From ON CR 220

Limits To AT LINN CREEK (PSN1)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,653	6	BRI DGE PROGRAM	\$192,423	\$0	\$0	\$192,423
ROW & Utilities	\$0						
			Total	\$192,423	\$0	\$0	\$192,423
Construction	\$258,230						
Construction Engineering	\$19,367						
Contingencies	\$18,076						
Indirect Costs	\$12,473						
Potential Change Orders	\$0						
Total Project Cost	\$320,799						

CSJ District FISHER MPO City CR Letting FY
0908-23-909 ABILENE COUNTY 2016

Limits From ON CR 183

Limits To AT NO NAME DRAW

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,663	6	BRI DGE PROGRAM	\$1,499,876	\$0	\$0	\$1,499,876	
ROW & Utilities	\$0							
Construction	\$278,846		Total	\$1,499,876	\$0	\$0	\$1,499,876	
Construction Engineering	\$20,913							
Contingencies	\$19,519							
Indirect Costs	\$13,468							
Potential Change Orders	\$0							
Total Project Cost	\$346,410							

CSJ District FISHER MPO City CR Letting FY
0908-23-921 ABILENE COUNTY 2016

Limits From ON CR 139 (SIGNED CR 236)

Limits To AT GYP CK (PSN 3)

Ranking Tier 3

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,500	6	BRI DGE PROGRAM	\$84,252	\$0	\$0	\$84,252	
ROW & Utilities	\$0							
Construction	\$499,994		Total	\$84,252	\$0	\$0	\$84,252	
Construction Engineering	\$37,500							
Contingencies	\$35,000							
Indirect Costs	\$24,150							
Potential Change Orders	\$0							
Total Project Cost	\$621,142							

CSJ District FISHER MPO City CR Letting FY
0908-23-900 ABILENE COUNTY 2016

Limits From ON CR 198 (SIGNED CR 436)

Limits To AT LIVE OAK CREEK TRIB (PSN 1)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,161	6	BRI DGE PROGRAM	\$133,542	\$0	\$0	\$133,542	
ROW & Utilities	\$0							
Construction	\$268,600		Total	\$133,542	\$0	\$0	\$133,542	
Construction Engineering	\$20,145							
Contingencies	\$18,802							
Indirect Costs	\$12,973							
Potential Change Orders	\$0							
Total Project Cost	\$333,681							

CSJ 0908-23-902 District ABILENE FISHER COUNTY MPO City CR Letting FY 2018

Limits From ON CR 287 (SIGNED CR 251)

Limits To AT DRAW (PSN 2)

Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,746	6	BRI DGE PROGRAM	\$206,000	\$0	\$0	\$206,000	
ROW & Utilities	\$0		Total	\$206,000	\$0	\$0	\$206,000	
Construction	\$239,713							
Construction Engineering	\$17,859							
Contingencies	\$0							
Indirect Costs	\$11,578							
Potential Change Orders	\$5,729							
Total Project Cost	\$286,624							

CSJ 0908-23-905 District ABILENE FISHER COUNTY MPO City CR Letting FY 2018

Limits From ON CR 198 (SIGNED CR 436)

Limits To AT LIVE OAK CREEK (PSN 2)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,161	6	BRI DGE PROGRAM	\$120,809	\$0	\$0	\$120,809	
ROW & Utilities	\$0		Total	\$120,809	\$0	\$0	\$120,809	
Construction	\$268,600							
Construction Engineering	\$20,145							
Contingencies	\$18,802							
Indirect Costs	\$12,973							
Potential Change Orders	\$0							
Total Project Cost	\$333,681							

CSJ 0908-23-934 District ABILENE FISHER COUNTY MPO City CR Letting FY 2018

Limits From ON CR 253 (SIGNED CR 127)

Limits To AT DRAW (PSN 1)

Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,774	6	BRI DGE PROGRAM	\$152,320	\$0	\$0	\$152,320	
ROW & Utilities	\$0		Total	\$152,320	\$0	\$0	\$152,320	
Construction	\$179,066							
Construction Engineering	\$13,430							
Contingencies	\$12,535							
Indirect Costs	\$8,649							
Potential Change Orders	\$0							
Total Project Cost	\$222,454							

CSJ District FISHER MPO City CR Letting FY
0908-23-943 ABILENE COUNTY 2018

Limits From ON CR 252(SIGNED CR 121)

Limits To AT SWEETWATER CREEK (PSN 1)

Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,366	6	BRI DGE PROGRAM	\$146,465	\$0	\$0	\$146,465
ROW & Utilities	\$0						
Construction	\$170,740		Total	\$146,465	\$0	\$0	\$146,465
Construction Engineering	\$12,720						
Contingencies	\$0						
Indirect Costs	\$8,247						
Potential Change Orders	\$4,081						
Total Project Cost	\$204,153						

CSJ District FISHER MPO City CR Letting FY
0908-23-912 ABILENE COUNTY 2019

Limits From ON CR 283

Limits To AT NO NAME DRAW

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,905	6	BRI DGE PROGRAM	\$385,560	\$0	\$0	\$385,560
ROW & Utilities	\$0						
Construction	\$467,440		Total	\$385,560	\$0	\$0	\$385,560
Construction Engineering	\$34,824						
Contingencies	\$0						
Indirect Costs	\$22,577						
Potential Change Orders	\$11,172						
Total Project Cost	\$558,918						

CSJ District FISHER MPO City CR Letting FY
0908-23-933 ABILENE COUNTY 2019

Limits From ON CR 129 (SIGNED CR 212)

Limits To AT CL FK BRAZOS RIVER TRIB (PSN 1)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,125	6	BRI DGE PROGRAM	\$132,804	\$0	\$0	\$132,804
ROW & Utilities	\$0						
Construction	\$186,229		Total	\$132,804	\$0	\$0	\$132,804
Construction Engineering	\$13,874						
Contingencies	\$0						
Indirect Costs	\$8,995						
Potential Change Orders	\$4,451						
Total Project Cost	\$222,674						

CSJ District FISHER MPO City CR Letting FY
0908-23-937 ABILENE COUNTY 2019

Limits From ON CR 274 (SIGNED 262)

Limits To AT DRAW (PSN 1)

Ranking Tier 3

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$80,554	6	BRI DGE PROGRAM	\$171,360	\$0	\$0	\$171,360	
ROW & Utilities	\$0							
Construction	\$1,643,968		Total	\$171,360	\$0	\$0	\$171,360	
Construction Engineering	\$122,476							
Contingencies	\$0							
Indirect Costs	\$79,404							
Potential Change Orders	\$39,291							
Total Project Cost	\$1,965,693							

CSJ District FISHER MPO City CR Letting FY
0908-23-939 ABILENE COUNTY 2019

Limits From ON CR 122

Limits To AT CLEAR FORK BRAZOS RIVER (PSN_1)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$62,493	6	BRI DGE PROGRAM	\$1,051,960	\$0	\$0	\$1,051,960	
ROW & Utilities	\$0							
Construction	\$1,275,360		Total	\$1,051,960	\$0	\$0	\$1,051,960	
Construction Engineering	\$95,014							
Contingencies	\$0							
Indirect Costs	\$61,600							
Potential Change Orders	\$30,481							
Total Project Cost	\$1,524,948							

CSJ District FISHER MPO City CR Letting FY
0908-23-942 ABILENE COUNTY 2019

Limits From ON CR 160 (SIGNED CR 415)

Limits To AT COTTONWOOD CREEK (PSN 1)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,513	6	BRI DGE PROGRAM	\$119,952	\$0	\$0	\$119,952	
ROW & Utilities	\$0							
Construction	\$173,732		Total	\$119,952	\$0	\$0	\$119,952	
Construction Engineering	\$12,943							
Contingencies	\$0							
Indirect Costs	\$8,391							
Potential Change Orders	\$4,152							
Total Project Cost	\$207,731							

CSJ 0908-23-944	District ABILENE	FISHER COUNTY	MPO	City	CR	Letting FY 2019
---------------------------	----------------------------	----------------------	-----	------	-----------	---------------------------

Limits From ON CR 110 (SIGNED CR 161)

Limits To AT SWEETWATER CREEK (PSN 1)

Ranking Tier 3

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,688	6	BRI DGE PROGRAM	\$107,100	\$0	\$0	\$107,100
ROW & Utilities	\$0						
Construction	\$279,344		Total	\$107,100	\$0	\$0	\$107,100
Construction Engineering	\$20,811						
Contingencies	\$0						
Indirect Costs	\$13,492						
Potential Change Orders	\$6,676						
Total Project Cost	\$334,011						

CSJ 0983-02-022	District ABILENE	FISHER COUNTY	MPO	City	FM 419	Letting FY 2019
---------------------------	----------------------------	----------------------	-----	------	---------------	---------------------------

Limits From AT EAST COTTONWOOD CREEK

Limits To .

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,162	6	BRI DGE PROGRAM	\$154,224	\$0	\$0	\$154,224
ROW & Utilities	\$0						
Construction	\$186,976		Total	\$154,224	\$0	\$0	\$154,224
Construction Engineering	\$13,930						
Contingencies	\$0						
Indirect Costs	\$9,031						
Potential Change Orders	\$4,469						
Total Project Cost	\$223,567						

Haskell County

CSJ 0360-02-028	District ABILENE	HASKELL COUNTY	MPO	City	US 380	Letting FY 2015
---------------------------	----------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From STONEWALL COUNTY LINE

Limits To SH 6 IN RULE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,584	8	SAFETY	\$70,000	\$0	\$0	\$70,000
ROW & Utilities	\$0						
Construction	\$32,324		Total	\$70,000	\$0	\$0	\$70,000
Construction Engineering	\$1,445						
Contingencies	\$0						
Indirect Costs	\$1,561						
Potential Change Orders	\$1,005						
Total Project Cost	\$37,919						

Howard County

CSJ **0548-04-019** District **ABILENE** HOWARD COUNTY MPO City **SH 176** Letting FY **2015**

Limits From MARTIN COUNTY LINE

Limits To APPROX 1 MILE EAST OF FM 2599

Ranking Tier 2

Project Description PLANE EXISTING TRAVEL LANES,CEMENT TREAT SUBGRADE,BRIDGE RAIL UPGRADE, ASPHALT CONCRETE PAVEMENT OVERLAY (FULL WIDTH)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$441,983	12	STATEWIDE SFT, MNT & ENG	\$8,703,811	\$0	\$0	\$8,703,811	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$9,020,068	Total			\$8,703,811	\$0	\$0	\$8,703,811
Construction Engineering	\$441,983							
Contingencies	\$4,510							
Indirect Costs	\$435,669							
Potential Change Orders	\$407,707							
Total Project Cost	\$10,751,921							

CSJ **0693-01-032** District **ABILENE** HOWARD COUNTY MPO City **SH 350** Letting FY **2015**

Limits From 3RD STR IN BIG SPRING

Limits To MITCHELL CL

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,998	8	SAFETY	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0	Total					
Construction	\$183,628			\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$8,208						
Contingencies	\$0						
Indirect Costs	\$8,869						
Potential Change Orders	\$5,711						
Total Project Cost	\$215,415						

CSJ **1156-02-020** District **ABILENE** HOWARD COUNTY MPO City **FM 821** Letting FY **2015**

Limits From GLASSCOCK CL

Limits To S FRTG RD IH 20

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,106	8	SAFETY	\$233,000	\$0	\$0	\$233,000
ROW & Utilities	\$0	Total					
Construction	\$369,502			\$233,000	\$0	\$0	\$233,000
Construction Engineering	\$16,517						
Contingencies	\$0						
Indirect Costs	\$17,847						
Potential Change Orders	\$11,492						
Total Project Cost	\$433,462						

CSJ District HOWARD MPO City Letting FY
2149-01-009 ABILENE COUNTY **FM 2230** **2015**

Limits From US 87

Limits To FM 846

Ranking Tier 1

Project Description WIDEN, REHABILITATE, RAISE ROADWAY AT VARIOUS LOCATIONS TO IMPROVE DRAINAGE, REPLACE CULVERTS AND CONSTRUCT NEW BRIDGE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$280,124	12	STATEWIDE SFT, MNT & ENG	\$5,579,800	\$0	\$0	\$5,579,800	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$5,716,823	Total			\$5,579,800	\$0	\$0	\$5,579,800
Construction Engineering	\$280,124							
Contingencies	\$2,858							
Indirect Costs	\$276,123							
Potential Change Orders	\$258,400							
Total Project Cost	\$6,814,453							

CSJ District HOWARD MPO City Letting FY
0068-08-058 ABILENE COUNTY **US 87** **2016**

Limits From 4.1 MILES N OF FM 846

Limits To N CITY LIMITS

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,230	8	SAFETY	\$219,000	\$0	\$0	\$219,000
ROW & Utilities	\$0	Total					
Construction	\$229,194			\$219,000	\$0	\$0	\$219,000
Construction Engineering	\$10,245						
Contingencies	\$0						
Indirect Costs	\$11,070						
Potential Change Orders	\$7,128						
Total Project Cost	\$268,867						

CSJ District HOWARD MPO City Letting FY
0558-04-021 ABILENE COUNTY **FM 669** **2016**

Limits From BORDEN COUNTY LINE

Limits To 0.055 MILES NORTH OF CR 30

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,923	8	SAFETY	\$252,000	\$0	\$0	\$252,000
ROW & Utilities	\$0	Total					
Construction	\$263,730			\$252,000	\$0	\$0	\$252,000
Construction Engineering	\$11,789						
Contingencies	\$0						
Indirect Costs	\$12,738						
Potential Change Orders	\$8,202						
Total Project Cost	\$309,381						

CSJ District HOWARD MPO City Letting FY
1872-02-016 ABILENE COUNTY **FM 846** **2016**

Limits From 1.3 MI E OFFM 669

Limits To 2.4 MI E OF FM 669

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,350	8	SAFETY	\$526,280	\$0	\$0	\$526,280
ROW & Utilities	\$0						
Construction	\$558,170		Total	\$526,280	\$0	\$0	\$526,280
Construction Engineering	\$24,950						
Contingencies	\$0						
Indirect Costs	\$26,960						
Potential Change Orders	\$17,359						
Total Project Cost	\$654,790						

CSJ District HOWARD MPO City Letting FY
0908-12-022 ABILENE COUNTY **VA** **2017**

Limits From IH 20

Limits To FM 700

Ranking Tier 2

Project Description CONSTRUCT NEW RELIEF ROUTE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,642,577	12	STATEWI DE SFT, MNT & ENG	\$68,300,000	\$0	\$0	\$68,300,000
ROW & Utilities	\$0						
Construction	\$74,338,316		Total	\$68,300,000	\$0	\$0	\$68,300,000
Construction Engineering	\$3,642,577						
Contingencies	\$929,229						
Indirect Costs	\$3,590,541						
Potential Change Orders	\$4,058,872						
Total Project Cost	\$90,202,112						

CSJ District HOWARD MPO City Letting FY
0908-12-900 ABILENE COUNTY **VA** **2018**

Limits From IN BIG SPRING STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADS, PARKING & PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,698	10	TPWD	\$82,500	\$0	\$0	\$82,500
ROW & Utilities	\$0						
Construction	\$95,872		Total	\$82,500	\$0	\$0	\$82,500
Construction Engineering	\$6,117						
Contingencies	\$1,237						
Indirect Costs	\$4,631						
Potential Change Orders	\$5,541						
Total Project Cost	\$118,095						

CSJ 0908-12-901	District ABILENE	HOWARD COUNTY	MPO	City	VA	Letting FY 2018
---------------------------	----------------------------	----------------------	-----	------	-----------	---------------------------

Limits From IN BIG SPRING STATE PARK

Limits To . Ranking Tier 2

Project Description EXPAND PARKING LOT AT PARK ENTRANCE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,612	10	TPWD	\$171,000	\$0	\$0	\$171,000
ROW & Utilities	\$0						
Construction	\$196,161		Total	\$171,000	\$0	\$0	\$171,000
Construction Engineering	\$12,515						
Contingencies	\$2,530						
Indirect Costs	\$9,475						
Potential Change Orders	\$11,338						
Total Project Cost	\$241,631						

Jones County

CSJ 2032-02-012	District ABILENE	JONES COUNTY	MPO	City	FM 600	Letting FY 2015
---------------------------	----------------------------	---------------------	-----	------	---------------	---------------------------

Limits From US 180

Limits To FM 1082E Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,867	8	SAFETY	\$115,000	\$0	\$0	\$115,000
ROW & Utilities	\$0						
Construction	\$99,316		Total	\$115,000	\$0	\$0	\$115,000
Construction Engineering	\$4,439						
Contingencies	\$0						
Indirect Costs	\$4,797						
Potential Change Orders	\$3,089						
Total Project Cost	\$116,508						

CSJ 0033-04-066	District ABILENE	JONES COUNTY	MPO	City	US 83	Letting FY 2016
---------------------------	----------------------------	---------------------	-----	------	--------------	---------------------------

Limits From 0.4 MILES EAST OF FM 1661

Limits To 0.2 MILES EAST OF CR 186 Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURIZE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,346	8	SAFETY	\$479,939	\$0	\$0	\$479,939
ROW & Utilities	\$0						
Construction	\$517,273		Total	\$479,939	\$0	\$0	\$479,939
Construction Engineering	\$23,122						
Contingencies	\$0						
Indirect Costs	\$24,984						
Potential Change Orders	\$16,087						
Total Project Cost	\$606,813						

CSJ District JONES MPO City Letting FY
0157-05-059 ABILENE COUNTY 2016

Limits From 2.8 MILES SOUTH OF FM 1636

Limits To 0.4 MILES SOUTH OF CR 297

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$54,459	8	SAFETY	\$1,031,193	\$0	\$0	\$1,031,193	
ROW & Utilities	\$0							
Construction	\$1,111,408		Total	\$1,031,193	\$0	\$0	\$1,031,193	
Construction Engineering	\$49,680							
Contingencies	\$0							
Indirect Costs	\$53,681							
Potential Change Orders	\$34,565							
Total Project Cost	\$1,303,793							

CSJ District JONES MPO City Letting FY
0484-01-021 ABILENE COUNTY 2016

Limits From 0.6 MILES SOUTH OF US 83

Limits To 1.6 MILES SOUTH OF US 83

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,369	8	SAFETY	\$442,489	\$0	\$0	\$442,489	
ROW & Utilities	\$0							
Construction	\$476,910		Total	\$442,489	\$0	\$0	\$442,489	
Construction Engineering	\$21,318							
Contingencies	\$0							
Indirect Costs	\$23,035							
Potential Change Orders	\$14,832							
Total Project Cost	\$559,463							

CSJ District JONES MPO City Letting FY
1360-02-009 ABILENE COUNTY 2016

Limits From US 180

Limits To FM 3326

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,487	8	SAFETY	\$263,000	\$0	\$0	\$263,000	
ROW & Utilities	\$0							
Construction	\$275,242		Total	\$263,000	\$0	\$0	\$263,000	
Construction Engineering	\$12,303							
Contingencies	\$0							
Indirect Costs	\$13,294							
Potential Change Orders	\$8,560							
Total Project Cost	\$322,886							

CSJ 2032-02-013	District ABILENE	JONES COUNTY	MPO	City	FM 600	Letting FY 2016
--------------------	---------------------	-----------------	-----	------	--------	--------------------

Limits From 0.2 MI. NORTH OF CR 319 NEAR NUGENT

Limits To 1 MI S OF OF CR 319

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURIZE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,091	8	SAFETY	\$569,784	\$0	\$0	\$569,784
ROW & Utilities	\$0						
Construction	\$614,107		Total	\$569,784	\$0	\$0	\$569,784
Construction Engineering	\$27,451						
Contingencies	\$0						
Indirect Costs	\$29,661						
Potential Change Orders	\$19,099						
Total Project Cost	\$720,409						

CSJ 0033-04-064	District ABILENE	JONES COUNTY	MPO	City	US 83	Letting FY 2021
--------------------	---------------------	-----------------	-----	------	-------	--------------------

Limits From HAMLIN CITY LIMIT

Limits To 5.916 MILES SOUTH

Ranking Tier 2

Project Description ASPHALTIC CONCRETE PAVEMENT LEVEL-UP AND OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$146,699	11	DI STRI CT DI SCRETI ONARY	\$2,320,148	\$0	\$0	\$2,320,148
ROW & Utilities	\$0						
Construction	\$2,993,866		Total	\$2,320,148	\$0	\$0	\$2,320,148
Construction Engineering	\$146,699						
Contingencies	\$1,497						
Indirect Costs	\$144,604						
Potential Change Orders	\$135,323						
Total Project Cost	\$3,568,689						

Kent County

CSJ 0106-03-033	District ABILENE	KENT COUNTY	MPO	City	SH 70	Letting FY 2016
--------------------	---------------------	----------------	-----	------	-------	--------------------

Limits From 0.4 MILES NORTH OF CR 164

Limits To 0.4 MILES NORTH OF FM 1228

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,942	8	SAFETY	\$479,939	\$0	\$0	\$479,939
ROW & Utilities	\$0						
Construction	\$509,021		Total	\$479,939	\$0	\$0	\$479,939
Construction Engineering	\$22,753						
Contingencies	\$0						
Indirect Costs	\$24,586						
Potential Change Orders	\$15,831						
Total Project Cost	\$597,133						

CSJ District KENT MPO City US 380 Letting FY
0298-02-023 ABILENE COUNTY 2016

Limits From 0.7 MILES EAST OF SH 208

Limits To 0.9 MILES WEST OF CR 409

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,350	8	SAFETY	\$526,280	\$0	\$0	\$526,280
ROW & Utilities	\$0						
Construction	\$558,170		Total	\$526,280	\$0	\$0	\$526,280
Construction Engineering	\$24,950						
Contingencies	\$0						
Indirect Costs	\$26,960						
Potential Change Orders	\$17,359						
Total Project Cost	\$654,790						

CSJ District KENT MPO City CR Letting FY
0908-27-900 ABILENE COUNTY 2016

Limits From ON CR 156 (SIGNED CR 112)

Limits To AT DUCK CREEK (PSN 1)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,833	6	BRIDGE PROGRAM	\$603,092	\$0	\$0	\$603,092
ROW & Utilities	\$0						
Construction	\$833,323		Total	\$603,092	\$0	\$0	\$603,092
Construction Engineering	\$62,083						
Contingencies	\$0						
Indirect Costs	\$40,249						
Potential Change Orders	\$19,916						
Total Project Cost	\$996,404						

CSJ District KENT MPO City SH 208 Letting FY
1361-02-024 ABILENE COUNTY 2016

Limits From 0.6 MILES NORTH OF CR 316

Limits To 0.4 MILES SOUTH OF CR 316

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,888	8	SAFETY	\$517,389	\$0	\$0	\$517,389
ROW & Utilities	\$0						
Construction	\$548,741		Total	\$517,389	\$0	\$0	\$517,389
Construction Engineering	\$24,529						
Contingencies	\$0						
Indirect Costs	\$26,504						
Potential Change Orders	\$17,066						
Total Project Cost	\$643,728						

Mitchell County

CSJ **0693-02-013** District **ABILENE** MITCHELL COUNTY MPO City **SH 350** Letting FY **2015**

Limits From HOWARD COUNTY LINE

Limits To SCURRY COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,507	8	SAFETY	\$70,000	\$0	\$0	\$70,000
ROW & Utilities	\$0						
Construction	\$51,159						
Construction Engineering	\$2,287						
Contingencies	\$0						
Indirect Costs	\$2,471						
Potential Change Orders	\$1,591						
Total Project Cost	\$60,014						

CSJ **0006-01-098** District **ABILENE** MITCHELL COUNTY MPO City **IH 20** Letting FY **2016**

Limits From 0.79 MILES EAST OF FM 644

Limits To 1.79 MILES EAST OF FM 644

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,743	8	SAFETY	\$976,401	\$0	\$0	\$976,401
ROW & Utilities	\$0						
Construction	\$1,035,567						
Construction Engineering	\$46,290						
Contingencies	\$0						
Indirect Costs	\$50,018						
Potential Change Orders	\$32,206						
Total Project Cost	\$1,214,824						

CSJ **2331-01-014** District **ABILENE** MITCHELL COUNTY MPO City **FM 2836** Letting FY **2017**

Limits From AT LAKE COLORADO CITY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$115,902	6	BRI DGE PROGRAM	\$2,110,227	\$0	\$0	\$2,110,227
ROW & Utilities	\$0						
Construction	\$2,365,354						
Construction Engineering	\$212,882						
Contingencies	\$189,228						
Indirect Costs	\$114,247						
Potential Change Orders	\$0						
Total Project Cost	\$2,997,613						

CSJ 0908-21-900	District ABILENE	MITCHELL COUNTY	MPO	City	VA	Letting FY 2020
---------------------------	----------------------------	------------------------	-----	------	-----------	---------------------------

Limits From IN COLORADO CITY STATE PARK

Limits To .

Ranking Tier 2

Project Description REPAIR& SEAL COAT RDS,LOTS&PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,486	10	TPWD	\$495,000	\$0	\$0	\$495,000
ROW & Utilities	\$0						
Construction	\$622,171		Total	\$495,000	\$0	\$0	\$495,000
Construction Engineering	\$39,694						
Contingencies	\$8,026						
Indirect Costs	\$30,051						
Potential Change Orders	\$35,961						
Total Project Cost	\$766,390						

Nolan County

CSJ 0053-12-063	District ABILENE	NOLAN COUNTY	MPO	City	US 84	Letting FY 2015
---------------------------	----------------------------	---------------------	-----	------	--------------	---------------------------

Limits From IH 20

Limits To APPROX 1 MILE NORTHWEST OF ROSCOE

Ranking Tier 2

Project Description PLANE AND REPAIR EXISTING PAVEMENT STRUCTURE, ASPHALT CONCRETE PAVEMENT FILL AND OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$147,262	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$527,283	\$0	\$0	\$527,283
Construction	\$3,005,351		Total	\$3,027,283	\$0	\$0	\$3,027,283
Construction Engineering	\$991,766						
Contingencies	\$52,594						
Indirect Costs	\$145,158						
Potential Change Orders	\$94,368						
Total Project Cost	\$4,436,499						

CSJ 0650-01-030	District ABILENE	NOLAN COUNTY	MPO	City	SH 153	Letting FY 2015
---------------------------	----------------------------	---------------------	-----	------	---------------	---------------------------

Limits From SH 70

Limits To TAYLOR CL

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,559	8	SAFETY	\$155,000	\$0	\$0	\$155,000
ROW & Utilities	\$0						
Construction	\$113,458		Total	\$155,000	\$0	\$0	\$155,000
Construction Engineering	\$5,072						
Contingencies	\$0						
Indirect Costs	\$5,480						
Potential Change Orders	\$3,529						
Total Project Cost	\$133,097						

CSJ District NOLAN MPO City Letting FY
0006-02-112 ABILENE COUNTY MPO Abilene IH 20 2016

Limits From 0.06 MILES WEST OF CR 104

Limits To 1.24 MILES EAST OF CR 104

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS, INSTALL CHEVRONS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$67,635	8	SAFETY	\$1,280,678	\$0	\$0	\$1,280,678	
ROW & Utilities	\$0							
Construction	\$1,380,300		Total	\$1,280,678	\$0	\$0	\$1,280,678	
Construction Engineering	\$61,699							
Contingencies	\$0							
Indirect Costs	\$66,669							
Potential Change Orders	\$42,927							
Total Project Cost	\$1,619,230							

CSJ District NOLAN MPO City Letting FY
2997-01-009 ABILENE COUNTY MPO Abilene FM 2035 2016

Limits From 0.25 MILES NORTH OF CR 253

Limits To 1.45 MILES SOUTH OF CR 253

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,868	8	SAFETY	\$527,681	\$0	\$0	\$527,681	
ROW & Utilities	\$0							
Construction	\$568,729		Total	\$527,681	\$0	\$0	\$527,681	
Construction Engineering	\$25,422							
Contingencies	\$0							
Indirect Costs	\$27,470							
Potential Change Orders	\$17,687							
Total Project Cost	\$667,176							

CSJ District NOLAN MPO City Letting FY
0908-20-900 ABILENE COUNTY MPO Abilene CR 2016

Limits From ON CR 117 (SIGNED CR 177)

Limits To AT DULANEY CREEK (PSN 1)

Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,622	6	BRI DGE PROGRAM	\$80,920	\$0	\$0	\$80,920	
ROW & Utilities	\$0							
Construction	\$94,331		Total	\$80,920	\$0	\$0	\$80,920	
Construction Engineering	\$7,028							
Contingencies	\$0							
Indirect Costs	\$4,556							
Potential Change Orders	\$2,255							
Total Project Cost	\$112,792							

CSJ 0006-03-133 District ABILENE NOLAN COUNTY MPO City IH 20 Letting FY 2019

Limits From AT BI 20-M

Limits To EAST OF SWEETWATER

Ranking Tier 3

Project Description REHABILITATE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,846	6	BRI DGE PROGRAM	\$388,416	\$0	\$0	\$388,416
ROW & Utilities	\$0						
Construction	\$1,017,259		Total	\$388,416	\$0	\$0	\$388,416
Construction Engineering	\$77,007						
Contingencies	\$46,590						
Indirect Costs	\$49,134						
Potential Change Orders	\$23,804						
Total Project Cost	\$1,263,639						

CSJ 0733-04-021 District ABILENE NOLAN COUNTY MPO City FM 126 Letting FY 2019

Limits From 2 MILES EAST OF THE CITY OF NOLAN

Limits To TAYLOR COUNTY LINE

Ranking Tier 2

Project Description WIDENING AND REHAB

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$66,054	11	DI STRI CT DI SECRETI ONARY	\$1,141,063	\$0	\$0	\$1,141,063
ROW & Utilities	\$0						
Construction	\$1,348,036		Total	\$1,141,063	\$0	\$0	\$1,141,063
Construction Engineering	\$66,054						
Contingencies	\$674						
Indirect Costs	\$65,110						
Potential Change Orders	\$60,931						
Total Project Cost	\$1,606,859						

Scurry County

CSJ 1873-02-022 District ABILENE SCURRY COUNTY MPO City FM 1269 Letting FY 2015

Limits From APPROX 1 MILE S. OF GARZA CNTY LINE

Limits To US 180

Ranking Tier 2

Project Description REHAB & WIDEN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$177,931	12	STATEWIDE SFT, MNT & ENG	\$3,522,114	\$0	\$0	\$3,522,114
ROW & Utilities	\$0						
Construction	\$3,631,250		Total	\$3,522,114	\$0	\$0	\$3,522,114
Construction Engineering	\$177,931						
Contingencies	\$1,816						
Indirect Costs	\$175,389						
Potential Change Orders	\$164,132						
Total Project Cost	\$4,328,450						

CSJ District SCURRY MPO City Letting FY
0693-03-041 ABILENE COUNTY **SH 350** **2016**

Limits From MITCHELL COUNTY LINE

Limits To SOUTH SNYDER CITY LIMITS

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,718	8	SAFETY	\$170,000	\$0	\$0	\$170,000
ROW & Utilities	\$0						
Construction	\$177,913		Total	\$170,000	\$0	\$0	\$170,000
Construction Engineering	\$7,953						
Contingencies	\$0						
Indirect Costs	\$8,593						
Potential Change Orders	\$5,533						
Total Project Cost	\$208,710						

CSJ District SCURRY MPO City Letting FY
2189-01-015 ABILENE COUNTY **FM 1673** **2016**

Limits From 1.19 MILES EAST OF SH 208

Limits To 2.29 MILES EAST OF SH 208

Ranking Tier 1

Project Description OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,280	8	SAFETY	\$505,682	\$0	\$0	\$505,682
ROW & Utilities	\$0						
Construction	\$536,324		Total	\$505,682	\$0	\$0	\$505,682
Construction Engineering	\$23,974						
Contingencies	\$0						
Indirect Costs	\$25,904						
Potential Change Orders	\$16,680						
Total Project Cost	\$629,162						

CSJ District SCURRY MPO City Letting FY
0053-08-066 ABILENE COUNTY **US 84** **2017**

Limits From AT SH 208

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACONS, ADVANCE WARNING SIGNALS, AND STOP SIGNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,248	8	SAFETY	\$79,659	\$0	\$0	\$79,659
ROW & Utilities	\$0						
Construction	\$86,702		Total	\$79,659	\$0	\$0	\$79,659
Construction Engineering	\$3,876						
Contingencies	\$0						
Indirect Costs	\$4,188						
Potential Change Orders	\$2,696						
Total Project Cost	\$101,710						

CSJ District SCURRY MPO City CR Letting FY
0908-19-900 ABILENE COUNTY 2018

Limits From ON CR 134 (SIGNED CR 398)

Limits To AT CANYON CREEK TRIBUTARY (PSN 1)

Ranking Tier 1

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,973	6	BRI DGE PROGRAM	\$157,080	\$0	\$0	\$157,080
ROW & Utilities	\$0	Total		\$157,080	\$0	\$0	\$157,080
Construction	\$183,114						
Construction Engineering	\$13,642						
Contingencies	\$0						
Indirect Costs	\$8,844						
Potential Change Orders	\$4,376						
Total Project Cost	\$218,949						

CSJ District SCURRY MPO City FM 1606 Letting FY
1526-01-019 ABILENE COUNTY 2019

Limits From AT BLUFF CREEK

Limits To .(PSN 7)

Ranking Tier 2

Project Description REHABILITATE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,812	6	BRI DGE PROGRAM	\$1,261,400	\$0	\$0	\$1,261,400
ROW & Utilities	\$0	Total		\$1,261,400	\$0	\$0	\$1,261,400
Construction	\$465,548						
Construction Engineering	\$35,242						
Contingencies	\$21,322						
Indirect Costs	\$22,486						
Potential Change Orders	\$10,894						
Total Project Cost	\$578,304						

Shackelford County

CSJ District SHACKELFORD MPO City SH 351 Letting FY
0011-04-024 ABILENE COUNTY 2016

Limits From 0.93 MILES NORTH OF FM 604

Limits To 2.13 MILES NORTH OF FM 604

Ranking Tier 1

Project Description OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,428	8	SAFETY	\$595,091	\$0	\$0	\$595,091
ROW & Utilities	\$0	Total		\$595,091	\$0	\$0	\$595,091
Construction	\$641,382						
Construction Engineering	\$28,670						
Contingencies	\$0						
Indirect Costs	\$30,979						
Potential Change Orders	\$19,947						
Total Project Cost	\$752,406						

CSJ District SHACKELFORD MPO City US 283 Letting FY
0125-04-027 ABILENE COUNTY 2016

Limits From 0.37 MILES SOUTH OF THE THROCKMORTO

Limits To 1.57 MILES SOUTH OF THE THROCKMORTO

Ranking Tier 1

Project Description OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,241	8	SAFETY	\$572,621	\$0	\$0	\$572,621
ROW & Utilities	\$0						
Construction	\$617,165						
Construction Engineering	\$27,587						
Contingencies	\$0						
Indirect Costs	\$29,809						
Potential Change Orders	\$19,194						
Total Project Cost	\$723,996		Total	\$572,621	\$0	\$0	\$572,621

CSJ District SHACKELFORD MPO City US 283 Letting FY
0125-04-028 ABILENE COUNTY 2016

Limits From 3.7 MI SOUTH THROCKMORTON CO/LINE

Limits To 6.2 MI SOUTH THROCKMORTON CO/LINE

Ranking Tier 1

Project Description OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,054	8	SAFETY	\$550,151	\$0	\$0	\$550,151
ROW & Utilities	\$0						
Construction	\$592,947						
Construction Engineering	\$26,505						
Contingencies	\$0						
Indirect Costs	\$28,639						
Potential Change Orders	\$18,441						
Total Project Cost	\$695,586		Total	\$550,151	\$0	\$0	\$550,151

CSJ District SHACKELFORD MPO City CR Letting FY
0908-28-902 ABILENE COUNTY 2016

Limits From ON CR 188 (SIGNED CR 188)

Limits To AT CLEAR FORK BRAZOS RIVER (PSN 1)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$55,092	6	BRI DGE PROGRAM	\$1,036,252	\$0	\$0	\$1,036,252
ROW & Utilities	\$0						
Construction	\$1,124,332						
Construction Engineering	\$84,325						
Contingencies	\$78,703						
Indirect Costs	\$54,305						
Potential Change Orders	\$0						
Total Project Cost	\$1,396,758		Total	\$1,036,252	\$0	\$0	\$1,036,252

CSJ 0011-05-048	District ABILENE	SHACKELFORD COUNTY	MPO	City	US 180	Letting FY 2018
---------------------------	----------------------------	---------------------------	-----	------	---------------	---------------------------

Limits From SH 351

Limits To ALBANY

Ranking Tier 1

Project Description SPOT REPAIR, 2"OVERLAY, PFC SURF

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$235,305	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$2,349,463	\$0	\$0	\$2,349,463
Construction	\$4,802,146	Total		\$4,849,463	\$0	\$0	\$4,849,463
Construction Engineering	\$215,136						
Contingencies	\$0						
Indirect Costs	\$231,944						
Potential Change Orders	\$191,125						
Total Project Cost	\$5,675,656						

Stonewall County

CSJ 0106-04-034	District ABILENE	STONEWALL COUNTY	MPO	City	US 380	Letting FY 2016
---------------------------	----------------------------	-------------------------	-----	------	---------------	---------------------------

Limits From 0.12 MILES WEST OF CR 328

Limits To 0.17 MILES WEST OF CR 324

Ranking Tier 1

Project Description OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,350	8	SAFETY	\$526,280	\$0	\$0	\$526,280
ROW & Utilities	\$0	Total		\$526,280	\$0	\$0	\$526,280
Construction	\$558,170						
Construction Engineering	\$24,950						
Contingencies	\$0						
Indirect Costs	\$26,960						
Potential Change Orders	\$17,359						
Total Project Cost	\$654,790						

CSJ 0032-07-030	District ABILENE	STONEWALL COUNTY	MPO	City	US 83	Letting FY 2019
---------------------------	----------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From US 380 N OF ASPERMONT

Limits To KING COUNTY LINE

Ranking Tier 2

Project Description PLANE EXISTING SURFACE, ASPHALT CONCRETE PAVEMENT LEVEL-UP, ASPHALT PAVEMENT CONCRETE OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$147,066	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	Total		\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$3,001,341						
Construction Engineering	\$104,447						
Contingencies	\$52,523						
Indirect Costs	\$144,965						
Potential Change Orders	\$94,242						
Total Project Cost	\$3,544,584						

CSJ District STONEWALL MPO City US 83 Letting FY
0106-05-031 ABILENE COUNTY ABILENE 2019

Limits From US 380 IN ASPERMONT

Limits To US 380 N OF ASPERMONT

Ranking Tier 2

Project Description PLANE EXISTING SURFACE, ASPHALT CONCRETE PAVEMENT LEVEL-UP, ASPHALT PAVEMENT CONCRETE OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$110,086	11	DI STRI CT DI SCRETI ONARY	\$1,871,379	\$0	\$0	\$1,871,379
ROW & Utilities	\$0				\$0	\$0	
Construction	\$2,246,659		Total	\$1,871,379	\$0	\$0	\$1,871,379
Construction Engineering	\$78,184						
Contingencies	\$39,317						
Indirect Costs	\$108,514						
Potential Change Orders	\$70,545						
Total Project Cost	\$2,653,304						

Taylor County

CSJ District TAYLOR MPO City US 84 Letting FY
0006-18-050 ABILENE COUNTY ABILENE 2015

Limits From US 84_(PSN 67)

Limits To AT UPRR & OLD HIGHWAY 80

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$377,274	6	BRI DGE PROGRAM	\$7,157,434	\$0	\$0	\$7,157,434
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$368,861	\$0	\$0	\$368,861
Construction	\$7,699,465		Total	\$7,526,295	\$0	\$0	\$7,526,295
Construction Engineering	\$573,610						
Contingencies	\$0						
Indirect Costs	\$371,884						
Potential Change Orders	\$184,017						
Total Project Cost	\$9,206,251						

CSJ District TAYLOR MPO City SH 351 Letting FY
0011-01-033 ABILENE COUNTY ABILENE 2015

Limits From AT FM 2833

Limits To .

Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,039	8	SAFETY	\$200,276	\$0	\$0	\$200,276
ROW & Utilities	\$0		Total	\$200,276	\$0	\$0	\$200,276
Construction	\$204,884						
Construction Engineering	\$9,158						
Contingencies	\$0						
Indirect Costs	\$9,896						
Potential Change Orders	\$6,372						
Total Project Cost	\$240,350						

CSJ District TAYLOR MPO City US 83 Letting FY
0034-02-042 ABILENE COUNTY 2015

Limits From Y" NORTHEAST OF TUSCOLA

Limits To RUNNELS COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,905	8	SAFETY	\$152,000	\$0	\$0	\$152,000
ROW & Utilities	\$0						
Construction	\$140,917		Total	\$152,000	\$0	\$0	\$152,000
Construction Engineering	\$6,299						
Contingencies	\$0						
Indirect Costs	\$6,806						
Potential Change Orders	\$4,383						
Total Project Cost	\$165,310						

CSJ District TAYLOR MPO City US 84 Letting FY
0054-01-030 ABILENE COUNTY 2015

Limits From Y" NORTHEAST OF TUSCOLA

Limits To COLEMAN COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKINGS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,816	8	SAFETY	\$165,320	\$0	\$0	\$165,320
ROW & Utilities	\$0						
Construction	\$179,910		Total	\$165,320	\$0	\$0	\$165,320
Construction Engineering	\$8,042						
Contingencies	\$0						
Indirect Costs	\$8,690						
Potential Change Orders	\$5,595						
Total Project Cost	\$211,052						

CSJ District TAYLOR MPO City FM 89 Letting FY
0699-01-048 ABILENE COUNTY 2015

Limits From US 277

Limits To FM 707

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,060	8	SAFETY	\$225,000	\$0	\$0	\$225,000
ROW & Utilities	\$0						
Construction	\$246,125		Total	\$225,000	\$0	\$0	\$225,000
Construction Engineering	\$11,002						
Contingencies	\$0						
Indirect Costs	\$11,888						
Potential Change Orders	\$7,654						
Total Project Cost	\$288,729						

CSJ District TAYLOR MPO City Letting FY
1655-01-027 ABILENE COUNTY ABILENE FM 1750 2015

Limits From AT FM 707

Limits To . Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,305	8	SAFETY	\$204,012	\$0	\$0	\$204,012
ROW & Utilities	\$0						
Construction	\$210,308		Total	\$204,012	\$0	\$0	\$204,012
Construction Engineering	\$9,401						
Contingencies	\$0						
Indirect Costs	\$10,158						
Potential Change Orders	\$6,541						
Total Project Cost	\$246,713						

CSJ District TAYLOR MPO City Letting FY
0054-01-031 ABILENE COUNTY ABILENE US 84 2016

Limits From US 83

Limits To COLEMAN COUNTY LINE Ranking Tier 1

Project Description SPOT REPAIR, SEAL & OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$319,965	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAINT & REHAB	\$4,094,235	\$0	\$0	\$4,094,235
Construction	\$6,529,893		Total	\$6,594,235	\$0	\$0	\$6,594,235
Construction Engineering	\$227,240						
Contingencies	\$114,273						
Indirect Costs	\$315,394						
Potential Change Orders	\$205,039						
Total Project Cost	\$7,711,804						

CSJ District TAYLOR MPO City Letting FY
0407-05-025 ABILENE COUNTY ABILENE US 277 2016

Limits From 5 MILES NORTH OF FM 89

Limits To 2.6 MILES NORTH OF FM 1086 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,718	8	SAFETY	\$131,000	\$0	\$0	\$131,000
ROW & Utilities	\$0						
Construction	\$137,098		Total	\$131,000	\$0	\$0	\$131,000
Construction Engineering	\$6,128						
Contingencies	\$0						
Indirect Costs	\$6,622						
Potential Change Orders	\$4,264						
Total Project Cost	\$160,829						

CSJ District TAYLOR MPO City Letting FY
0663-03-027 ABILENE COUNTY ABILENE FM 1235 2016

Limits From MERKEL CITY LIMIT

Limits To CR 392

Ranking Tier 2

Project Description REHABILITATE AND WIDEN EXISTING ROADWAY, INSTALL CORRUGATED METAL PIPES WITH SAFETY END TREATMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,739	8	SAFETY	\$638,434	\$0	\$0	\$638,434
ROW & Utilities	\$0						
Construction	\$668,151		Total	\$638,434	\$0	\$0	\$638,434
Construction Engineering	\$29,866						
Contingencies	\$0						
Indirect Costs	\$32,272						
Potential Change Orders	\$20,780						
Total Project Cost	\$783,808						

CSJ District TAYLOR MPO City Letting FY
0699-01-049 ABILENE COUNTY ABILENE FM 89 2016

Limits From 0.15 MILES SOUTH OF CR 277

Limits To 0.53 MILES SOUTH OF ELM CREEK

Ranking Tier 1

Project Description OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,241	8	SAFETY	\$572,621	\$0	\$0	\$572,621
ROW & Utilities	\$0						
Construction	\$617,165		Total	\$572,621	\$0	\$0	\$572,621
Construction Engineering	\$27,587						
Contingencies	\$0						
Indirect Costs	\$29,809						
Potential Change Orders	\$19,194						
Total Project Cost	\$723,996						

CSJ District TAYLOR MPO City Letting FY
0908-33-093 ABILENE COUNTY ABILENE CS 2016

Limits From ON S 11TH ST:TREADWAY TO ELMWOOD ST

Limits To .

Ranking Tier 1

Project Description CONSTRUCT SIDEWALKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,855	9	TRANSPORT ENHANCEMENT	\$1,182,775	\$0	\$0	\$1,182,775
ROW & Utilities	\$0						
Construction	\$1,262,343		Total	\$1,182,775	\$0	\$0	\$1,182,775
Construction Engineering	\$80,538						
Contingencies	\$16,284						
Indirect Costs	\$60,971						
Potential Change Orders	\$72,963						
Total Project Cost	\$1,554,954						

CSJ District TAYLOR MPO City Letting FY
0033-06-107 ABILENE COUNTY ABILENE US 83 2017

Limits From NEAR FM 2404

Limits To NEAR S 7TH ST IN ABILENE

Ranking Tier 1

Project Description MILL, SEAL, OVERLAY, POLYMER HEADER TYPE BRIDGE JOINTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$478,130	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$7,353,904	\$0	\$0	\$7,353,904
Construction	\$9,757,756	Total		\$9,853,904	\$0	\$0	\$9,853,904
Construction Engineering	\$339,570						
Contingencies	\$170,761						
Indirect Costs	\$471,300						
Potential Change Orders	\$306,394						
Total Project Cost	\$11,523,910						

CSJ District TAYLOR MPO City Letting FY
0908-33-903 ABILENE COUNTY VA 2018

Limits From IN ABILENE STATE PARK

Limits To .

Ranking Tier 2

Project Description RESURFACE,ADD PAVEMENT TO PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,176	10	TPWD	\$803,700	\$0	\$0	\$803,700
ROW & Utilities	\$0	Total		\$803,700	\$0	\$0	\$803,700
Construction	\$921,957						
Construction Engineering	\$58,821						
Contingencies	\$11,893						
Indirect Costs	\$44,531						
Potential Change Orders	\$53,289						
Total Project Cost	\$1,135,667						

CSJ District TAYLOR MPO City Letting FY
0974-03-014 ABILENE COUNTY FM 604 2019

Limits From AT GRAY BRANCH CREEK

Limits To .(PSN 12)

Ranking Tier 2

Project Description REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,416	6	BRI DGE PROGRAM	\$714,000	\$0	\$0	\$714,000
ROW & Utilities	\$0	Total		\$714,000	\$0	\$0	\$714,000
Construction	\$865,629						
Construction Engineering	\$64,489						
Contingencies	\$0						
Indirect Costs	\$41,810						
Potential Change Orders	\$20,689						
Total Project Cost	\$1,035,033						

CSJ District TAYLOR MPO City VA Letting FY
0908-33-904 ABILENE COUNTY **2020**

Limits From IN ABILENE STATE PARK

Limits To .

Ranking Tier 2

Project Description CONST NEW ROADS,PARKING & PULLOUTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$179,350	10	TPWD	\$2,950,000	\$0	\$0	\$2,950,000	
ROW & Utilities	\$0							
Construction	\$3,660,205		Total	\$2,950,000	\$0	\$0	\$2,950,000	
Construction Engineering	\$233,521							
Contingencies	\$47,217							
Indirect Costs	\$176,788							
Potential Change Orders	\$211,560							
Total Project Cost	\$4,508,640							

Amarillo District

The Amarillo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-3. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Amarillo District coordinates with local transportation partners, including the [Amarillo Metropolitan Planning Organization](#), in the development of its projects.

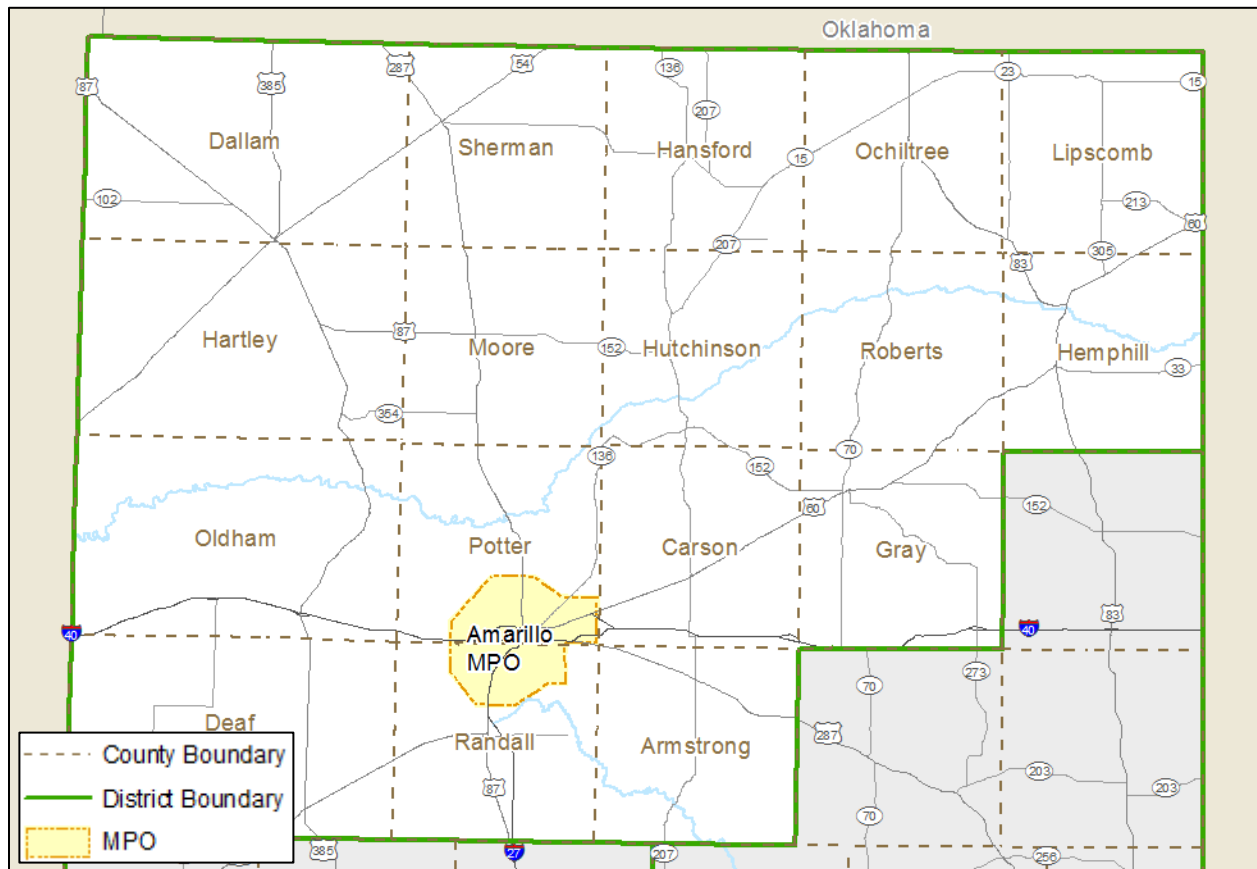
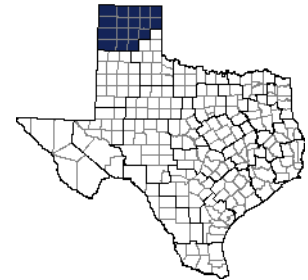


Figure III-3 Amarillo District Geography

Table III-2 provides the currently allocated funding for the Amarillo District by category by year.

Table III-3 Amarillo District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	46,210,000	51,600,000	55,830,000	49,870,000	-	-	-	-	-	-	203,510,000
2	3,520,000	-	5,800,000	11,760,000	6,250,000	-	-	-	-	-	27,330,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	5,840,000	-	-	-	-	-	-	-	-	5,840,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	612,250	-	-	-	-	-	-	-	612,250
Total	52,230,000	59,940,000	64,742,250	64,130,000	8,750,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	262,292,250

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Armstrong County

CSJ District ARMSTRONG MPO City CR Letting FY
0904-06-010 AMARILLO COUNTY 2018

Limits From ON CR 25

Limits To AT WEST FORK COTTONWOOD CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,503	6	BRI DGE PROGRAM	\$150,800	\$0	\$0	\$150,800
ROW & Utilities	\$0						
			Total	\$150,800	\$0	\$0	\$150,800
Construction	\$173,532						
Construction Engineering	\$12,928						
Contingencies	\$0						
Indirect Costs	\$8,382						
Potential Change Orders	\$4,147						
Total Project Cost	\$207,493						

Carson County

CSJ District CARSON MPO City SH 207 Letting FY
0356-02-044 AMARILLO COUNTY 2015

Limits From HUTCHINSON C/L

Limits To US 60

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,535	8	SAFETY	\$190,207	\$0	\$0	\$190,207
ROW & Utilities	\$0						
			Total	\$190,207	\$0	\$0	\$190,207
Construction	\$194,583						
Construction Engineering	\$8,698						
Contingencies	\$0						
Indirect Costs	\$9,398						
Potential Change Orders	\$6,052						
Total Project Cost	\$228,266						

CSJ District CARSON MPO City SH 152 Letting FY
0455-02-026 AMARILLO COUNTY 2015

Limits From HUTCHINSON C/L

Limits To GRAY C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,092	8	SAFETY	\$121,530	\$0	\$0	\$121,530
ROW & Utilities	\$0						
			Total	\$121,530	\$0	\$0	\$121,530
Construction	\$124,326						
Construction Engineering	\$5,557						
Contingencies	\$0						
Indirect Costs	\$6,005						
Potential Change Orders	\$3,867						
Total Project Cost	\$145,847						

Dallam County

CSJ District DALLAM MPO City Letting FY
0040-03-059 **AMARILLO** **COUNTY** **US 87** **2015**

Limits From AT UP RR IN DALHART

Limits To .

Ranking Tier 1

Project Description UPGRADE RRD UNDERPASS RDWY GEOMETRY TO IMPROVE BRIDGE CLEARANCE FROM CURRENT
13 7

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$514,500	12	STATEWIDE SFT, MNT & ENG	\$8,000,000	\$0	\$0	\$8,000,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$10,500,000	Total		\$10,500,000	\$0	\$0	\$10,500,000
Construction Engineering	\$712,950						
Contingencies	\$220,500						
Indirect Costs	\$507,150						
Potential Change Orders	\$707,700						
Total Project Cost	\$13,162,800						

CSJ District DALLAM MPO City Letting FY
0238-03-055 **AMARILLO** **COUNTY** **US 54** **2015**

Limits From US 87

Limits To TEXAS ST

Ranking Tier 2

Project Description REHAB EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$75,694	11	PREVENTIVE MAINT & REHAB	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,544,779						
Construction Engineering	\$75,694						
Contingencies	\$772						
Indirect Costs	\$74,613						
Potential Change Orders	\$69,824						
Total Project Cost	\$1,841,376						

CSJ District DALLAM MPO City Letting FY
0238-04-031 **AMARILLO** **COUNTY** **US 54** **2015**

Limits From S OF FM 3212

Limits To SHERMAN C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,503	8	SAFETY	\$149,688	\$0	\$0	\$149,688
ROW & Utilities	\$0	Total		\$149,688	\$0	\$0	\$149,688
Construction	\$153,132						
Construction Engineering	\$6,845						
Contingencies	\$0						
Indirect Costs	\$7,396						
Potential Change Orders	\$4,762						
Total Project Cost	\$179,639						

Deaf Smith County

CSJ **0226-04-026** District **AMARILLO** DEAF SMITH COUNTY MPO City **US 385** Letting FY **2015**

Limits From OLDHAM C/L

Limits To CR 16

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,948	8	SAFETY	\$138,608	\$0	\$0	\$138,608
ROW & Utilities	\$0	Total		\$138,608	\$0	\$0	\$138,608
Construction	\$141,797						
Construction Engineering	\$6,338						
Contingencies	\$0						
Indirect Costs	\$6,849						
Potential Change Orders	\$4,410						
Total Project Cost	\$166,342						

CSJ **0226-05-062** District **AMARILLO** DEAF SMITH COUNTY MPO City **US 385** Letting FY **2015**

Limits From CR 16

Limits To CASTRO C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,617	8	SAFETY	\$151,944	\$0	\$0	\$151,944
ROW & Utilities	\$0	Total		\$151,944	\$0	\$0	\$151,944
Construction	\$155,440						
Construction Engineering	\$6,948						
Contingencies	\$0						
Indirect Costs	\$7,508						
Potential Change Orders	\$4,834						
Total Project Cost	\$182,347						

CSJ **1243-02-028** District **AMARILLO** DEAF SMITH COUNTY MPO City **FM 1259** Letting FY **2015**

Limits From US 60

Limits To END OF PAVEMENT

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,043	8	SAFETY	\$120,545	\$0	\$0	\$120,545
ROW & Utilities	\$0	Total		\$120,545	\$0	\$0	\$120,545
Construction	\$123,319						
Construction Engineering	\$5,512						
Contingencies	\$0						
Indirect Costs	\$5,956						
Potential Change Orders	\$3,835						
Total Project Cost	\$144,665						

CSJ District DEAF SMITH MPO City US 60 Letting FY
0168-05-038 AMARILLO COUNTY 2019

Limits From AT DRAW

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,955	6	BRI DGE PROGRAM	\$735,000	\$0	\$0	\$735,000
ROW & Utilities	\$0						
Construction	\$897,050		Total	\$735,000	\$0	\$0	\$735,000
Construction Engineering	\$66,830						
Contingencies	\$0						
Indirect Costs	\$43,328						
Potential Change Orders	\$21,440						
Total Project Cost	\$1,072,603						

Gray County

CSJ District GRAY MPO City SH 152 Letting FY
0397-01-032 AMARILLO COUNTY 2015

Limits From US 60

Limits To WHEELER C/L Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,454	8	SAFETY	\$168,652	\$0	\$0	\$168,652
ROW & Utilities	\$0						
Construction	\$172,532		Total	\$168,652	\$0	\$0	\$168,652
Construction Engineering	\$7,712						
Contingencies	\$0						
Indirect Costs	\$8,333						
Potential Change Orders	\$5,366						
Total Project Cost	\$202,398						

CSJ District GRAY MPO City SH 152 Letting FY
0397-01-043 AMARILLO COUNTY 2015

Limits From US 60

Limits To WHEELER COUNTY LINE Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$319,811	12	STATEWIDE SFT, MNT & ENG	\$6,400,000	\$0	\$0	\$6,400,000
ROW & Utilities	\$0						
Construction	\$6,526,745		Total	\$6,400,000	\$0	\$0	\$6,400,000
Construction Engineering	\$227,131						
Contingencies	\$114,218						
Indirect Costs	\$315,242						
Potential Change Orders	\$204,940						
Total Project Cost	\$7,708,086						

CSJ District GRAY MPO City Letting FY
0560-01-030 **AMARILLO** **COUNTY** **SH 273** **2015**

Limits From FM 749

Limits To BETWEEN RM 1321 AND FM 291

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,094	8	SAFETY	\$121,576	\$0	\$0	\$121,576
ROW & Utilities	\$0						
Construction	\$124,373		Total	\$121,576	\$0	\$0	\$121,576
Construction Engineering	\$5,559						
Contingencies	\$0						
Indirect Costs	\$6,007						
Potential Change Orders	\$3,868						
Total Project Cost	\$145,902						

CSJ District GRAY MPO City Letting FY
0169-07-047 **AMARILLO** **COUNTY** **US 60** **2016**

Limits From AT SL 171 INTERSECTION

Limits To .

Ranking Tier 2

Project Description INSTALL FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$872	8	SAFETY	\$17,000	\$0	\$0	\$17,000
ROW & Utilities	\$0						
Construction	\$17,791		Total	\$17,000	\$0	\$0	\$17,000
Construction Engineering	\$795						
Contingencies	\$0						
Indirect Costs	\$859						
Potential Change Orders	\$553						
Total Project Cost	\$20,871						

CSJ District GRAY MPO City Letting FY
0904-13-018 **AMARILLO** **COUNTY** **CR** **2016**

Limits From ON VERNON RD

Limits To AT FK MCCLELLAN CRK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,044	6	BRI DGE PROGRAM	\$247,000	\$0	\$0	\$247,000
ROW & Utilities	\$0						
Construction	\$266,214		Total	\$247,000	\$0	\$0	\$247,000
Construction Engineering	\$19,833						
Contingencies	\$0						
Indirect Costs	\$12,858						
Potential Change Orders	\$6,363						
Total Project Cost	\$318,312						

CSJ District GRAY MPO City CR Letting FY
0904-13-023 AMARILLO COUNTY 2016

Limits From ON CARROLL RD

Limits To AT N MCCLELLAN CRK

Ranking Tier 1

Project Description REPLACE BRIDGE & APPR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,966	6	BRI DGE PROGRAM	\$397,000	\$0	\$0	\$397,000
ROW & Utilities	\$0						
Construction	\$427,882		Total	\$397,000	\$0	\$0	\$397,000
Construction Engineering	\$31,877						
Contingencies	\$0						
Indirect Costs	\$20,667						
Potential Change Orders	\$10,226						
Total Project Cost	\$511,619						

CSJ District GRAY MPO City CR Letting FY
0904-13-025 AMARILLO COUNTY 2017

Limits From ON HOG FARM ROAD

Limits To AT TURKEY CREEK BR

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,581	6	BRI DGE PROGRAM	\$575,000	\$0	\$0	\$575,000
ROW & Utilities	\$0						
Construction	\$644,518		Total	\$575,000	\$0	\$0	\$575,000
Construction Engineering	\$48,017						
Contingencies	\$0						
Indirect Costs	\$31,130						
Potential Change Orders	\$15,404						
Total Project Cost	\$770,650						

CSJ District GRAY MPO City CR Letting FY
0904-13-024 AMARILLO COUNTY 2018

Limits From ON CR 17

Limits To AT GRAPEVINE CRK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$96,681	6	BRI DGE PROGRAM	\$1,692,570	\$0	\$0	\$1,692,570
ROW & Utilities	\$0						
Construction	\$1,973,090		Total	\$1,692,570	\$0	\$0	\$1,692,570
Construction Engineering	\$146,995						
Contingencies	\$0						
Indirect Costs	\$95,300						
Potential Change Orders	\$47,157						
Total Project Cost	\$2,359,224						

CSJ District GRAY MPO City CR Letting FY
0904-13-026 AMARILLO COUNTY 2019

Limits From ON WEST LINE ROAD

Limits To AT MCCLELLAN CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,607	6	BRI DGE PROGRAM	\$734,050	\$0	\$0	\$734,050
ROW & Utilities	\$0	Total		\$734,050	\$0	\$0	\$734,050
Construction	\$889,937						
Construction Engineering	\$66,300						
Contingencies	\$0						
Indirect Costs	\$42,984						
Potential Change Orders	\$21,270						
Total Project Cost	\$1,064,098						

Hansford County

CSJ District HANSFORD MPO City SH 136 Letting FY
0791-01-019 AMARILLO COUNTY 2015

Limits From HANSFORD C/L

Limits To SH 15

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,558	8	SAFETY	\$170,732	\$0	\$0	\$170,732
ROW & Utilities	\$0	Total		\$170,732	\$0	\$0	\$170,732
Construction	\$174,660						
Construction Engineering	\$7,807						
Contingencies	\$0						
Indirect Costs	\$8,436						
Potential Change Orders	\$5,432						
Total Project Cost	\$204,894						

CSJ District HANSFORD MPO City SH 136 Letting FY
0791-01-016 AMARILLO COUNTY 2017

Limits From OKLAHOMA STATE LINE

Limits To APPROXIMATELY 1300 FT SOUTH

Ranking Tier 2

Project Description REALIGN EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,091	3	LOCAL	\$0	\$0	\$612,250	\$612,250
ROW & Utilities	\$100,000	Total		\$0	\$0	\$612,250	\$612,250
Construction	\$675,324						
Construction Engineering	\$43,086						
Contingencies	\$8,712						
Indirect Costs	\$32,618						
Potential Change Orders	\$39,034						
Total Project Cost	\$931,864						

Hemphill County

CSJ District HEMPHILL MPO City Letting FY
0030-06-056 AMARILLO COUNTY US 60 2015

Limits From US 83/ US 60 INTERCHANGE

Limits To CANADIAN

Ranking Tier 2

Project Description REHAB NBL

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$321,446	12	STATEWIDE SFT, MNT & ENG	\$6,350,000	\$0	\$0	\$6,350,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,560,114	Total			\$6,350,000	\$0	\$0	\$6,350,000
Construction Engineering	\$321,446							
Contingencies	\$3,280							
Indirect Costs	\$316,854							
Potential Change Orders	\$296,517							
Total Project Cost	\$7,819,656							

CSJ District HEMPHILL MPO City Letting FY
0030-06-057 AMARILLO COUNTY US 83 2015

Limits From US 60

Limits To FM 277

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,934	8	SAFETY	\$78,475	\$0	\$0	\$78,475
ROW & Utilities	\$0	Total					
Construction	\$80,281			\$78,475	\$0	\$0	\$78,475
Construction Engineering	\$3,589						
Contingencies	\$0						
Indirect Costs	\$3,878						
Potential Change Orders	\$2,497						
Total Project Cost	\$94,177						

CSJ District HEMPHILL MPO City Letting FY
0417-01-030 AMARILLO COUNTY SH 33 2015

Limits From US 83

Limits To OKLAHOMA STATE LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,604	8	SAFETY	\$211,548	\$0	\$0	\$211,548
ROW & Utilities	\$0	Total					
Construction	\$216,415			\$211,548	\$0	\$0	\$211,548
Construction Engineering	\$9,674						
Contingencies	\$0						
Indirect Costs	\$10,453						
Potential Change Orders	\$6,731						
Total Project Cost	\$253,877						

CSJ District HEMPHILL MPO City PW Letting FY
0904-03-017 AMARILLO COUNTY 2015

Limits From GENE HOWE WILDLIFE MANAGEMENT AREA

Limits To . Ranking Tier 2

Project Description REHAB EXISTING RDWY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,492	10	TPWD	\$797,390	\$0	\$0	\$797,390
ROW & Utilities	\$0						
Construction	\$826,363		Total	\$797,390	\$0	\$0	\$797,390
Construction Engineering	\$40,492						
Contingencies	\$413						
Indirect Costs	\$39,913						
Potential Change Orders	\$37,352						
Total Project Cost	\$985,025						

Hutchinson County

CSJ District HUTCHINSON MPO City SH 136 Letting FY
0356-01-099 AMARILLO COUNTY 2015

Limits From SH 152

Limits To N OF SH 207 Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,652	8	SAFETY	\$112,744	\$0	\$0	\$112,744
ROW & Utilities	\$0						
Construction	\$115,338		Total	\$112,744	\$0	\$0	\$112,744
Construction Engineering	\$5,156						
Contingencies	\$0						
Indirect Costs	\$5,571						
Potential Change Orders	\$3,587						
Total Project Cost	\$135,303						

CSJ District HUTCHINSON MPO City SH 136 Letting FY
0356-01-100 AMARILLO COUNTY 2015

Limits From N OF JEFFERSON

Limits To CARSON C/L Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,681	8	SAFETY	\$133,287	\$0	\$0	\$133,287
ROW & Utilities	\$0						
Construction	\$136,354		Total	\$133,287	\$0	\$0	\$133,287
Construction Engineering	\$6,095						
Contingencies	\$0						
Indirect Costs	\$6,586						
Potential Change Orders	\$4,241						
Total Project Cost	\$159,957						

CSJ District HUTCHINSON MPO City SH 152 Letting FY
0455-01-044 AMARILLO COUNTY 2015

Limits From SH 136

Limits To CARSON C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,595	8	SAFETY	\$71,714	\$0	\$0	\$71,714
ROW & Utilities	\$0						
Construction	\$73,364						
Construction Engineering	\$3,279						
Contingencies	\$0						
Indirect Costs	\$3,543						
Potential Change Orders	\$2,282						
Total Project Cost	\$86,063		Total	\$71,714	\$0	\$0	\$71,714

CSJ District HUTCHINSON MPO City SH 152 Letting FY
0557-02-018 AMARILLO COUNTY 2015

Limits From MOORE C/L

Limits To SH 136

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,018	8	SAFETY	\$100,104	\$0	\$0	\$100,104
ROW & Utilities	\$0						
Construction	\$102,407						
Construction Engineering	\$4,578						
Contingencies	\$0						
Indirect Costs	\$4,946						
Potential Change Orders	\$3,185						
Total Project Cost	\$120,134		Total	\$100,104	\$0	\$0	\$100,104

CSJ District HUTCHINSON MPO City RM 1319 Letting FY
2437-01-023 AMARILLO COUNTY 2015

Limits From MOORE C/L TO RM 687N

Limits To RM 687 SOUTH TO SH 136

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,392	8	SAFETY	\$147,459	\$0	\$0	\$147,459
ROW & Utilities	\$0						
Construction	\$150,852						
Construction Engineering	\$6,743						
Contingencies	\$0						
Indirect Costs	\$7,286						
Potential Change Orders	\$4,691						
Total Project Cost	\$176,964		Total	\$147,459	\$0	\$0	\$147,459

Lipscomb County

CSJ District LIPSCOMB MPO City City Letting FY
0030-04-017 AMARILLO COUNTY **US 83** **2015**

Limits From OCHILTREE COUNTY LINE

Limits To HEMPHILL COUNTY LINE

Ranking Tier 2

Project Description REHAB EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$162,404	12	STATEWIDE SFT, MNT & ENG	\$3,250,000	\$0	\$0	\$3,250,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,314,363	Total		\$3,250,000	\$0	\$0	\$3,250,000
Construction Engineering	\$162,404						
Contingencies	\$1,657						
Indirect Costs	\$160,084						
Potential Change Orders	\$149,809						
Total Project Cost	\$3,950,720						

Moore County

CSJ District MOORE MPO City City Letting FY
0727-01-035 AMARILLO COUNTY **FM 119** **2015**

Limits From SHERMAN C/L

Limits To US 287

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,782	8	SAFETY	\$155,241	\$0	\$0	\$155,241
ROW & Utilities	\$0	Total					
Construction	\$158,813			\$155,241	\$0	\$0	\$155,241
Construction Engineering	\$7,099						
Contingencies	\$0						
Indirect Costs	\$7,671						
Potential Change Orders	\$4,939						
Total Project Cost	\$186,303						

Ochiltree County

CSJ **0030-01-031** District **AMARILLO** **OCHILTREE COUNTY** MPO City **US 83** Letting FY **2015**

Limits From OKLAHOMA STATE LINE

Limits To SH 15

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,231	8	SAFETY	\$64,452	\$0	\$0	\$64,452
ROW & Utilities	\$0						
Construction	\$65,935						
Construction Engineering	\$2,947						
Contingencies	\$0						
Indirect Costs	\$3,185						
Potential Change Orders	\$2,051						
Total Project Cost	\$77,348						

CSJ **0030-02-045** District **AMARILLO** **OCHILTREE COUNTY** MPO City **US 83** Letting FY **2015**

Limits From SH 15

Limits To RM 28

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,872	8	SAFETY	\$97,198	\$0	\$0	\$97,198
ROW & Utilities	\$0						
Construction	\$99,434						
Construction Engineering	\$4,445						
Contingencies	\$0						
Indirect Costs	\$4,803						
Potential Change Orders	\$3,092						
Total Project Cost	\$116,647						

CSJ **0355-04-039** District **AMARILLO** **OCHILTREE COUNTY** MPO City **SH 15** Letting FY **2015**

Limits From FM 376

Limits To US 83 IN PERRYTON

Ranking Tier 2

Project Description 2" OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$350,892	12	STATEWIDE SFT, MNT & ENG	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0						
Construction	\$7,161,061						
Construction Engineering	\$320,816						
Contingencies	\$0						
Indirect Costs	\$345,879						
Potential Change Orders	\$285,010						
Total Project Cost	\$8,463,658						

CSJ 0490-03-024	District AMARILLO	OCHILTREE COUNTY	MPO	City	SH 70	Letting FY 2015
---------------------------	-----------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From US 83

Limits To ROBERTS C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,618	8	SAFETY	\$72,169	\$0	\$0	\$72,169
ROW & Utilities	\$0						
Construction	\$73,830		Total	\$72,169	\$0	\$0	\$72,169
Construction Engineering	\$3,300						
Contingencies	\$0						
Indirect Costs	\$3,566						
Potential Change Orders	\$2,296						
Total Project Cost	\$86,609						

Oldham County

CSJ 0226-02-035	District AMARILLO	OLDHAM COUNTY	MPO	City	US 385	Letting FY 2015
---------------------------	-----------------------------	----------------------	-----	------	---------------	---------------------------

Limits From 1 MILE NORTH OF SS 233 (BOYS RANCH)

Limits To CANADIAN RIVER BRIDGE

Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,608	12	STATEWIDE SFT, MNT & ENG	\$850,000	\$0	\$0	\$850,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$869,557		Total	\$850,000	\$0	\$0	\$850,000
Construction Engineering	\$30,261						
Contingencies	\$15,217						
Indirect Costs	\$42,000						
Potential Change Orders	\$27,304						
Total Project Cost	\$1,026,947						

CSJ 0226-03-056	District AMARILLO	OLDHAM COUNTY	MPO	City	US 385	Letting FY 2015
---------------------------	-----------------------------	----------------------	-----	------	---------------	---------------------------

Limits From CANADIAN RIVER BRIDGE

Limits To RM 1061

Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,583	12	STATEWIDE SFT, MNT & ENG	\$650,000	\$0	\$0	\$650,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$664,956		Total	\$650,000	\$0	\$0	\$650,000
Construction Engineering	\$23,140						
Contingencies	\$11,637						
Indirect Costs	\$32,117						
Potential Change Orders	\$20,880						
Total Project Cost	\$785,313						

Potter County

CSJ 0168-10-070	District AMARILLO	POTTER COUNTY	MPO AMARILLO	City AMARILLO	IH 27	Letting FY 2015
---------------------------	-----------------------------	----------------------	------------------------	-------------------------	--------------	---------------------------

Limits From 26TH STREET OVERPASS

Limits To IH 40

Ranking Tier 1

Project Description RAMP IMPROVEMENT NB IH27 TO EB/WB IH40 & EB IH40 TO SB IH27

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$203,122	1	PREVENTI VE MAI NT & REHAB	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$4,145,342	Total		\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$264,473						
Contingencies	\$53,475						
Indirect Costs	\$200,220						
Potential Change Orders	\$239,601						
Total Project Cost	\$5,106,232						

CSJ 0275-01-166	District AMARILLO	POTTER COUNTY	MPO AMARILLO	City AMARILLO	IH 40	Letting FY 2015
---------------------------	-----------------------------	----------------------	------------------------	-------------------------	--------------	---------------------------

Limits From HELIUM ROAD

Limits To EAST OF SL 335

Ranking Tier 1

Project Description RELOCATE ENTRANCE AND EXIT RAMPS, MISC CONSTRUCTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$203,840	2U	URBAN CORRI DOR	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$4,160,000	Total		\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$265,408						
Contingencies	\$53,664						
Indirect Costs	\$200,928						
Potential Change Orders	\$240,448						
Total Project Cost	\$5,124,288						

CSJ 0904-00-156	District AMARILLO	POTTER COUNTY	MPO	City VA	Letting FY 2015
---------------------------	-----------------------------	----------------------	-----	-------------------	---------------------------

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,798	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	Total		\$500,000	\$0	\$0	\$500,000
Construction	\$444,852						
Construction Engineering	\$28,382						
Contingencies	\$5,739						
Indirect Costs	\$21,486						
Potential Change Orders	\$25,712						
Total Project Cost	\$547,969						

CSJ District POTTER MPO City VA Letting FY
0904-00-160 AMARILLO COUNTY AMARILLO 2015

Limits From AT VARIOUS LOCATIONS IN AMARILLO

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN POTTER COUNTY,E TC

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$75,427	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
			Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction	\$1,539,335							
Construction Engineering	\$98,210							
Contingencies	\$19,857							
Indirect Costs	\$74,350							
Potential Change Orders	\$88,974							
Total Project Cost	\$1,896,153							

CSJ District POTTER MPO City CR Letting FY
0904-02-037 AMARILLO COUNTY AMARILLO 2015

Limits From ON DEWEY AVE AT WEST AMARILLO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,356	6	BRI DGE PROGRAM	\$496,000	\$0	\$0	\$496,000	
ROW & Utilities	\$0							
			Total	\$496,000	\$0	\$0	\$496,000	
Construction	\$517,461							
Construction Engineering	\$38,551							
Contingencies	\$0							
Indirect Costs	\$24,993							
Potential Change Orders	\$12,367							
Total Project Cost	\$618,728							

CSJ District POTTER MPO City RM 1061 Letting FY
1245-02-040 AMARILLO COUNTY 2015

Limits From OLDHAM C/L

Limits To SL 335 Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,531	8	SAFETY	\$230,030	\$0	\$0	\$230,030	
ROW & Utilities	\$0							
			Total	\$230,030	\$0	\$0	\$230,030	
Construction	\$235,323							
Construction Engineering	\$10,519							
Contingencies	\$0							
Indirect Costs	\$11,366							
Potential Change Orders	\$7,319							
Total Project Cost	\$276,057							

CSJ District POTTER MPO City Letting FY
2635-04-029 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **SL 335** **2015**

Limits From RANDALL CO

Limits To B IH 40 D

Ranking Tier 1

Project Description REHAB ROADWAY AND IMPROVE INTERSECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,920	2U	URBAN CORRIDOR	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$250,500	1	PREVENTIVE MAINT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$2,080,000		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$101,920						
Contingencies	\$1,040						
Indirect Costs	\$100,464						
Potential Change Orders	\$94,016						
Total Project Cost	\$2,729,860						

CSJ District POTTER MPO City Letting FY
0168-10-069 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **US 60** **2016**

Limits From ON BUCHANAN FROM 6TH

Limits To 11TH

Ranking Tier 2

Project Description DOWNTOWN AMARILLO STREETScape

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,393	9	TRANSPORT ENHANCEMENT	\$1,925,941	\$0	\$0	\$1,925,941
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,069,255		Total	\$1,925,941	\$0	\$0	\$1,925,941
Construction Engineering	\$80,494						
Contingencies	\$58,146						
Indirect Costs	\$99,945						
Potential Change Orders	\$360,878						
Total Project Cost	\$2,770,112						

CSJ District POTTER MPO City Letting FY
0904-00-157 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **VA** **2016**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,640	11	DISTRICT DISCRETIONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0		Total	\$500,000	\$0	\$0	\$500,000
Construction	\$523,273						
Construction Engineering	\$33,385						
Contingencies	\$6,750						
Indirect Costs	\$25,274						
Potential Change Orders	\$30,245						
Total Project Cost	\$644,568						

CSJ District POTTER MPO City VA Letting FY
0904-00-159 AMARILLO COUNTY 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description THERMOPLASTIC STRIPING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,199	11	DI STRI CT DI SCRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,595,894		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$101,818							
Contingencies	\$20,587							
Indirect Costs	\$77,082							
Potential Change Orders	\$92,243							
Total Project Cost	\$1,965,822							

CSJ District POTTER MPO City VA Letting FY
0904-00-161 AMARILLO COUNTY 2016

Limits From AT VARIOUS LOCATIONS IN POTTER,ETC

Limits To . Ranking Tier 2

Project Description CONSTUCT CURB RAMPS AT VARIOUS LOCATIONS IN POTTER,GRAY,ROBE RTS AND HEMPHILL COUNTIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$77,193	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,575,371		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$100,509							
Contingencies	\$20,322							
Indirect Costs	\$76,090							
Potential Change Orders	\$91,056							
Total Project Cost	\$1,940,542							

CSJ District POTTER MPO City VA Letting FY
0904-00-162 AMARILLO COUNTY 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,666	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
Construction	\$544,204		Total	\$500,000	\$0	\$0	\$500,000	
Construction Engineering	\$34,720							
Contingencies	\$7,020							
Indirect Costs	\$26,285							
Potential Change Orders	\$31,455							
Total Project Cost	\$670,351							

CSJ District POTTER MPO City VA Letting FY
0904-00-164 AMARILLO COUNTY 2017

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description THERMOPLASTIC STRIPING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$81,327	11	DI STRI CT DI SCRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,659,729		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$105,891							
Contingencies	\$21,411							
Indirect Costs	\$80,165							
Potential Change Orders	\$95,932							
Total Project Cost	\$2,044,455							

CSJ District POTTER MPO City VA Letting FY
0904-00-169 AMARILLO COUNTY 2018

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,733	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
Construction	\$565,973		Total	\$500,000	\$0	\$0	\$500,000	
Construction Engineering	\$36,109							
Contingencies	\$7,301							
Indirect Costs	\$27,336							
Potential Change Orders	\$32,713							
Total Project Cost	\$697,165							

CSJ District POTTER MPO City VA Letting FY
0904-00-170 AMARILLO COUNTY 2018

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description THERMOPLASTIC STRIPING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$84,580	11	DI STRI CT DI SCRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,726,119		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$110,126							
Contingencies	\$22,267							
Indirect Costs	\$83,372							
Potential Change Orders	\$99,770							
Total Project Cost	\$2,126,233							

CSJ District POTTER MPO City Letting FY
0904-02-038 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **VA** **2018**

Limits From RANDALL COUNTY LINE

Limits To SW 9TH AVENUE

Ranking Tier 2

Project Description CONSTRUCT FRONTAGE ROADS AND DRAINAGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$179,985	2U	URBAN CORRI DOR	\$3,130,000	\$0	\$0	\$3,130,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,673,164						
Construction Engineering	\$179,985						
Contingencies	\$45,915						
Indirect Costs	\$177,414						
Potential Change Orders	\$200,555						
Total Project Cost	\$4,457,018			\$3,130,000	\$0	\$0	\$3,130,000

CSJ District POTTER MPO City Letting FY
1245-02-032 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **RM 1061** **2019**

Limits From COULTER ST

Limits To FM 2381

Ranking Tier 2

Project Description WIDEN EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$373,771	2U	URBAN CORRI DOR	\$6,250,000	\$0	\$0	\$6,250,000
ROW & Utilities	\$42,000	-----Remaining Funding to be Determined-----					
Construction	\$7,627,977						
Construction Engineering	\$373,771						
Contingencies	\$3,814						
Indirect Costs	\$368,431						
Potential Change Orders	\$344,785						
Total Project Cost	\$9,134,549			\$6,250,000	\$0	\$0	\$6,250,000

Randall County

CSJ District RANDALL MPO City Letting FY
0534-01-020 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **PR 5** **2015**

Limits From AT WATER CROSSINGS 3,4 AND 5

Limits To WITHIN PALO DURO CANYON STATE PARK

Ranking Tier 2

Project Description REPLACE CONCRETE WATER CROSSINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$126,157	10	TPWD	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,574,631						
Construction Engineering	\$164,261						
Contingencies	\$33,213						
Indirect Costs	\$124,355						
Potential Change Orders	\$148,814						
Total Project Cost	\$3,171,431			\$2,500,000	\$0	\$0	\$2,500,000

CSJ District RANDALL MPO City VA Letting FY
0904-11-057 **AMARILLO** **COUNTY** **2015**

Limits From US 60 AT CANYON TEXAS

Limits To . Ranking Tier 2

Project Description US 60 TEX RANDALL INFORMATION CENTER AND REST AREA

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,768	9	TRANSPORT ENHANCEMENT	\$393,117	\$0	\$0	\$393,117	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$403,426	Total			\$393,117	\$0	\$0	\$393,117
Construction Engineering	\$15,693							
Contingencies	\$11,336							
Indirect Costs	\$19,485							
Potential Change Orders	\$70,357							
Total Project Cost	\$540,066							

CSJ District RANDALL MPO City FM 1258 Letting FY
2493-02-015 **AMARILLO** **COUNTY** **2015**

Limits From POTTER C/L

Limits To ARMSTRONG C/L Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,582	8	SAFETY	\$151,248	\$0	\$0	\$151,248	
ROW & Utilities	\$0							
Construction	\$154,728	Total			\$151,248	\$0	\$0	\$151,248
Construction Engineering	\$6,916							
Contingencies	\$0							
Indirect Costs	\$7,473							
Potential Change Orders	\$4,812							
Total Project Cost	\$181,511							

CSJ District RANDALL MPO City FM 2590 Letting FY
2614-01-019 **AMARILLO** **COUNTY** **2015**

Limits From SL 335

Limits To US 60 Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,382	8	SAFETY	\$87,418	\$0	\$0	\$87,418	
ROW & Utilities	\$0							
Construction	\$89,429	Total			\$87,418	\$0	\$0	\$87,418
Construction Engineering	\$3,997							
Contingencies	\$0							
Indirect Costs	\$4,319							
Potential Change Orders	\$2,781							
Total Project Cost	\$104,910							

CSJ District RANDALL MPO City Letting FY
2635-03-017 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **SL 335** **2015**

Limits From HILLSIDE RD

Limits To POTTER CO

Ranking Tier 1

Project Description REHAB ROADWAY AND IMPROVE INTERSECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,960	2U	URBAN CORRIDOR	\$520,000	\$0	\$0	\$520,000
ROW & Utilities	\$1,500	1	PREVENTIVE MAINT & REHAB	\$480,000	\$0	\$0	\$480,000
Construction	\$1,040,000		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$50,960						
Contingencies	\$520						
Indirect Costs	\$50,232						
Potential Change Orders	\$47,008						
Total Project Cost	\$1,241,180						

CSJ District RANDALL MPO City Letting FY
0168-09-161 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **IH 27** **2016**

Limits From WESTERN STREET IN AMARILLO, SOUTH

Limits To LP 335

Ranking Tier 1

Project Description CONCRETE PAVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$310,240	10	FEDERAL EARMARK	\$1,026,568	\$0	\$0	\$1,026,568
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$436,017	\$0	\$0	\$436,017
Construction	\$6,331,423	10	FEDERAL EARMARK	\$4,372,833	\$0	\$0	\$4,372,833
Construction Engineering	\$310,240	-----Remaining Funding to be Determined-----					
Contingencies	\$3,166		Total	\$5,835,418	\$0	\$0	\$5,835,418
Indirect Costs	\$305,808						
Potential Change Orders	\$286,180						
Total Project Cost	\$7,547,056						

CSJ District RANDALL MPO City Letting FY
2635-03-018 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **SL 335** **2017**

Limits From .2 MILES EAST OF IH 27

Limits To FM 2590

Ranking Tier 3

Project Description CONSTRUCT FRONTAGE ROADS AND DRAINAGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,999,951	2U	URBAN CORRIDOR	\$5,800,000	\$0	\$0	\$5,800,000
ROW & Utilities	\$3,500,000	-----Remaining Funding to be Determined-----					
Construction	\$40,815,327		Total	\$5,800,000	\$0	\$0	\$5,800,000
Construction Engineering	\$2,771,361						
Contingencies	\$857,122						
Indirect Costs	\$1,971,380						
Potential Change Orders	\$2,750,953						
Total Project Cost	\$54,666,094						

CSJ 0904-11-058	District AMARILLO	RANDALL COUNTY	MPO AMARILLO	City AMARILLO	VA	Letting FY 2018
---------------------------	-----------------------------	---------------------------	-----------------	------------------	-----------	---------------------------

Limits From FM 2590

Limits To POTTER COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT FRONTAGE ROADS AND DRAINAGE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$496,253	2U	URBAN CORRIDOR	\$8,630,000	\$0	\$0	\$8,630,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$10,127,607	Total			\$8,630,000	\$0	\$0	\$8,630,000
Construction Engineering	\$496,253							
Contingencies	\$126,595							
Indirect Costs	\$489,163							
Potential Change Orders	\$552,967							
Total Project Cost	\$12,288,838							

CSJ 0904-11-056	District AMARILLO	RANDALL COUNTY	MPO	City	PW	Letting FY 2020
---------------------------	-----------------------------	---------------------------	-----	------	-----------	---------------------------

Limits From WITHIN PALO DURO STATE PARK

Limits To .

Ranking Tier 3

Project Description SEALCOAT ROADS, PARKING LOTS,CAMPSITE PULLOUTS THROUGHOUT THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,839	10	TPWD	\$425,000	\$0	\$0	\$425,000
ROW & Utilities	\$0	Total					
Construction	\$527,318			\$425,000	\$0	\$0	\$425,000
Construction Engineering	\$13,394						
Contingencies	\$2,953						
Indirect Costs	\$25,469						
Potential Change Orders	\$9,070						
Total Project Cost	\$604,042						

Sherman County

CSJ 0238-06-028	District AMARILLO	SHERMAN COUNTY	MPO	City	US 54	Letting FY 2015
---------------------------	-----------------------------	---------------------------	-----	------	--------------	---------------------------

Limits From STRATFORD ECL

Limits To OKLAHOMA STATE LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,690	8	SAFETY	\$173,351	\$0	\$0	\$173,351
ROW & Utilities	\$0	Total					
Construction	\$177,340			\$173,351	\$0	\$0	\$173,351
Construction Engineering	\$7,927						
Contingencies	\$0						
Indirect Costs	\$8,566						
Potential Change Orders	\$5,515						
Total Project Cost	\$208,037						

CSJ District SHERMAN MPO City Letting FY
0727-02-019 **AMARILLO** **COUNTY** **FM 119** **2015**

Limits From US 54

Limits To FM 1573

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,886	8	SAFETY	\$217,176	\$0	\$0	\$217,176
ROW & Utilities	\$0						
Construction	\$222,173		Total	\$217,176	\$0	\$0	\$217,176
Construction Engineering	\$9,931						
Contingencies	\$0						
Indirect Costs	\$10,731						
Potential Change Orders	\$6,910						
Total Project Cost	\$260,631						

CSJ District SHERMAN MPO City Letting FY
0790-03-025 **AMARILLO** **COUNTY** **SH 15** **2015**

Limits From CR 7 IN STRATFORD

Limits To CR 9

Ranking Tier 2

Project Description OVERLAY,MINOR REPAIRS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,835	11	DI STRI CT DI SCRETI ONARY	\$800,000	\$0	\$0	\$800,000
ROW & Utilities	\$0						
Construction	\$812,968		Total	\$800,000	\$0	\$0	\$800,000
Construction Engineering	\$36,421						
Contingencies	\$0						
Indirect Costs	\$39,266						
Potential Change Orders	\$32,356						
Total Project Cost	\$960,847						

Atlanta District

The Atlanta District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-4. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Atlanta District coordinates with local transportation partners, including the [Texarkana Metropolitan Planning Organization](#) and the [Longview Metropolitan Planning Organization](#), in the development of its projects.

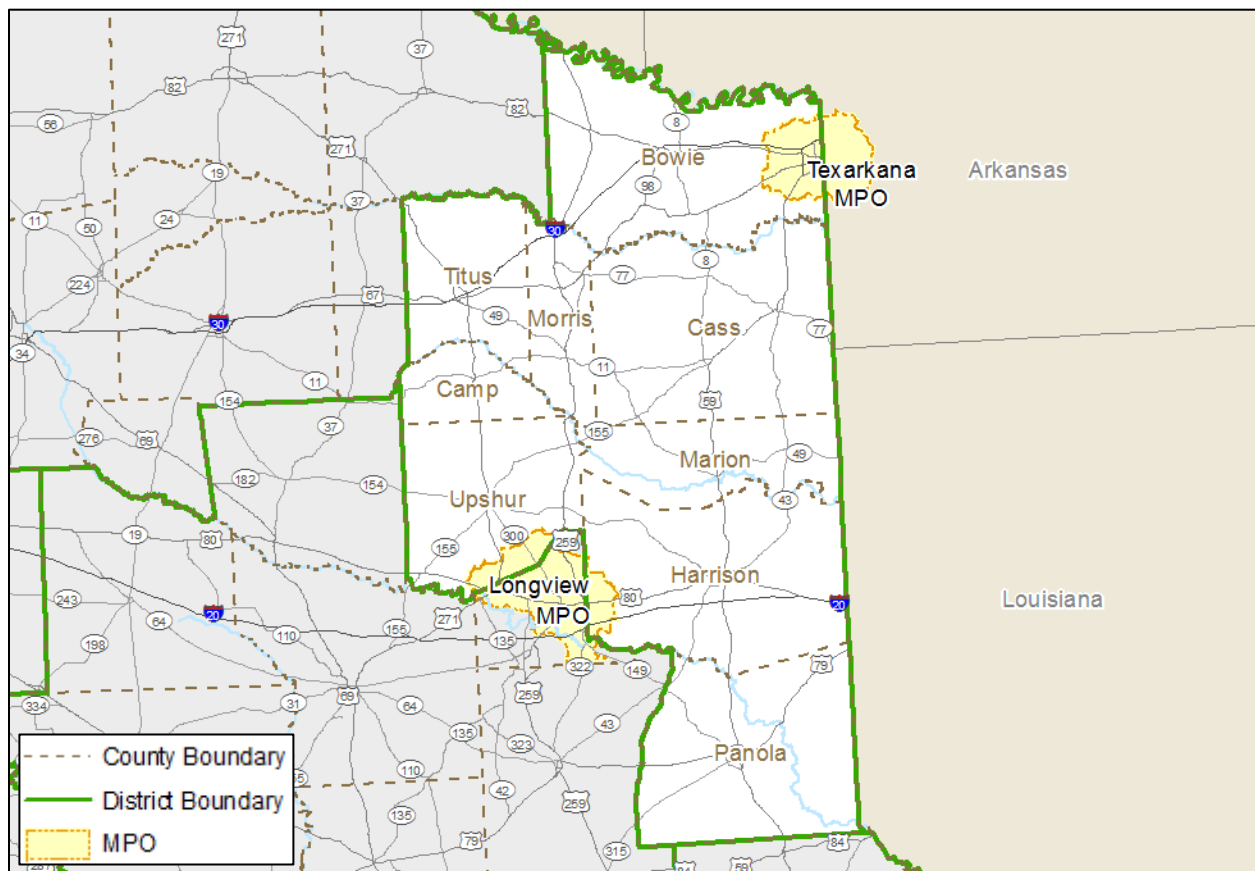


Figure III-4 Atlanta District Geography

Table III-4 provides the currently allocated funding for the Atlanta District by category by year.

Table III-4 Atlanta District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	30,340,000	33,380,000	35,760,000	32,410,000	-	-	-	-	-	-	131,890,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
85B	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	7,000,000	-	4,000,000	-	4,500,000	-	4,500,000	-	5,000,000	2,500,000	27,500,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	2,409,048	-	-	-	-	-	-	-	-	2,409,048
Total	37,340,000	35,789,048	39,760,000	32,410,000	4,500,000	-	4,500,000	-	5,000,000	2,500,000	161,799,048

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Bowie County

CSJ **0010-13-089** District **ATLANTA** **BOWIE COUNTY** MPO City **US 67** Letting FY **2015**

Limits From AT FM 991 INTERSECTION

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,211	8	SAFETY	\$242,057	\$0	\$0	\$242,057
ROW & Utilities	\$0						
			Total	\$242,057	\$0	\$0	\$242,057
Construction	\$208,393						
Construction Engineering	\$13,733						
Contingencies	\$2,292						
Indirect Costs	\$10,065						
Potential Change Orders	\$14,150						
Total Project Cost	\$258,845						

CSJ **0010-19-009** District **ATLANTA** **BOWIE COUNTY** MPO **TEXARKANA** City **TEXARKANA** **FM 991** Letting FY **2015**

Limits From AT AIKEN CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,804	6	BRI DGE PROGRAM	\$950,000	\$0	\$0	\$950,000
ROW & Utilities	\$0						
			Total	\$950,000	\$0	\$0	\$950,000
Construction	\$934,769						
Construction Engineering	\$69,640						
Contingencies	\$0						
Indirect Costs	\$45,149						
Potential Change Orders	\$63,471						
Total Project Cost	\$1,158,833						

CSJ **0610-07-096** District **ATLANTA** **BOWIE COUNTY** MPO **TEXARKANA** City **TEXARKANA** **IH 30** Letting FY **2015**

Limits From SP 74

Limits To ARKANSAS STATE LINE

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,882	8	SAFETY	\$338,142	\$0	\$0	\$338,142
ROW & Utilities	\$0						
			Total	\$338,142	\$0	\$0	\$338,142
Construction	\$324,116						
Construction Engineering	\$21,359						
Contingencies	\$3,565						
Indirect Costs	\$15,655						
Potential Change Orders	\$22,008						
Total Project Cost	\$402,585						

CSJ District BOWIE MPO City Letting FY
0010-12-067 ATLANTA COUNTY TEXARKANA TEXARKANA US 67 2016

Limits From FM 2149

Limits To SH 8 (NORTH)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,481	8	SAFETY	\$399,386	\$0	\$0	\$399,386
ROW & Utilities	\$0						
Construction	\$417,976						
Construction Engineering	\$27,545						
Contingencies	\$4,598						
Indirect Costs	\$20,188						
Potential Change Orders	\$28,381						
Total Project Cost	\$519,168		Total	\$399,386	\$0	\$0	\$399,386

CSJ District BOWIE MPO City Letting FY
1231-01-060 ATLANTA COUNTY TEXARKANA TEXARKANA FM 989 2016

Limits From FM 2878

Limits To FM 2516

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,657	8	SAFETY	\$773,340	\$0	\$0	\$773,340
ROW & Utilities	\$0						
Construction	\$809,337						
Construction Engineering	\$53,335						
Contingencies	\$8,903						
Indirect Costs	\$39,091						
Potential Change Orders	\$54,954						
Total Project Cost	\$1,005,277		Total	\$773,340	\$0	\$0	\$773,340

CSJ District BOWIE MPO City Letting FY
0010-13-087 ATLANTA COUNTY TEXARKANA TEXARKANA US 67 2017

Limits From AT US 59 INTERSECTION

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,158	8	SAFETY	\$246,712	\$0	\$0	\$246,712
ROW & Utilities	\$0						
Construction	\$268,523						
Construction Engineering	\$17,696						
Contingencies	\$2,954						
Indirect Costs	\$12,970						
Potential Change Orders	\$18,233						
Total Project Cost	\$333,533		Total	\$246,712	\$0	\$0	\$246,712

CSJ District BOWIE MPO City Letting FY
0010-13-088 ATLANTA COUNTY TEXARKANA TEXARKANA **US 67** 2017

Limits From AT FM 989 INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,105	8	SAFETY	\$264,480	\$0	\$0	\$264,480
ROW & Utilities	\$0						
Construction	\$287,862		Total	\$264,480	\$0	\$0	\$264,480
Construction Engineering	\$18,970						
Contingencies	\$3,166						
Indirect Costs	\$13,904						
Potential Change Orders	\$19,546						
Total Project Cost	\$357,554						

CSJ District BOWIE MPO City Letting FY
0046-06-075 ATLANTA COUNTY TEXARKANA TEXARKANA **US 82** 2017

Limits From FM 2148

Limits To FM 1398 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,371	8	SAFETY	\$435,309	\$0	\$0	\$435,309
ROW & Utilities	\$0						
Construction	\$476,964		Total	\$435,309	\$0	\$0	\$435,309
Construction Engineering	\$31,432						
Contingencies	\$5,247						
Indirect Costs	\$23,037						
Potential Change Orders	\$32,386						
Total Project Cost	\$592,437						

CSJ District BOWIE MPO City Letting FY
0062-01-035 ATLANTA COUNTY TEXARKANA TEXARKANA **SH 8** 2017

Limits From AT SULPHUR RIVER & SULPHUR RIV REL

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,498,577	6	BRI DGE PROGRAM	\$28,000,000	\$0	\$0	\$28,000,000
ROW & Utilities	\$61,500						
Construction	\$30,583,208		Total	\$28,000,000	\$0	\$0	\$28,000,000
Construction Engineering	\$2,278,449						
Contingencies	\$0						
Indirect Costs	\$1,477,169						
Potential Change Orders	\$730,939						
Total Project Cost	\$36,629,842						

CSJ District BOWIE MPO City Letting FY
0217-02-035 ATLANTA COUNTY TEXARKANA TEXARKANA **US 71** 2017

Limits From AT US 67 INTERSECTION

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,793	8	SAFETY	\$314,868	\$0	\$0	\$314,868
ROW & Utilities	\$0						
Construction	\$342,705		Total	\$314,868	\$0	\$0	\$314,868
Construction Engineering	\$22,584						
Contingencies	\$3,770						
Indirect Costs	\$16,553						
Potential Change Orders	\$23,270						
Total Project Cost	\$425,674						

CSJ District BOWIE MPO City Letting FY
0218-02-038 ATLANTA COUNTY TEXARKANA TEXARKANA **US 59** 2017

Limits From IH 30

Limits To SH 93 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,359	8	SAFETY	\$360,576	\$0	\$0	\$360,576
ROW & Utilities	\$0						
Construction	\$395,080		Total	\$360,576	\$0	\$0	\$360,576
Construction Engineering	\$26,036						
Contingencies	\$4,346						
Indirect Costs	\$19,082						
Potential Change Orders	\$26,826						
Total Project Cost	\$490,728						

CSJ District BOWIE MPO City Letting FY
0330-01-031 ATLANTA COUNTY TEXARKANA TEXARKANA **FM 1840** 2017

Limits From SH 98

Limits To SH 8 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,927	8	SAFETY	\$259,406	\$0	\$0	\$259,406
ROW & Utilities	\$0						
Construction	\$284,229		Total	\$259,406	\$0	\$0	\$259,406
Construction Engineering	\$18,731						
Contingencies	\$3,127						
Indirect Costs	\$13,728						
Potential Change Orders	\$19,299						
Total Project Cost	\$353,040						

CSJ District BOWIE MPO City Letting FY
0610-06-080 ATLANTA COUNTY IH 30 2017

Limits From 0.3 MI. W. OF US 82

Limits To 0.4 MI. E. OF SH 8

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,383	8	SAFETY	\$462,150	\$0	\$0	\$462,150
ROW & Utilities	\$0						
Construction	\$518,024		Total	\$462,150	\$0	\$0	\$462,150
Construction Engineering	\$34,138						
Contingencies	\$5,698						
Indirect Costs	\$25,021						
Potential Change Orders	\$35,174						
Total Project Cost	\$643,438						

CSJ District BOWIE MPO City Letting FY
0610-07-100 ATLANTA COUNTY TEXARKANA IH 30 2017

Limits From 0.7 MI W OF FM 1398

Limits To 0.5 MI E OF FM 2148

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,977	8	SAFETY	\$524,080	\$0	\$0	\$524,080
ROW & Utilities	\$0						
Construction	\$591,371		Total	\$524,080	\$0	\$0	\$524,080
Construction Engineering	\$38,971						
Contingencies	\$6,505						
Indirect Costs	\$28,563						
Potential Change Orders	\$40,154						
Total Project Cost	\$734,542						

CSJ District BOWIE MPO City Letting FY
0945-01-038 ATLANTA COUNTY FM 1397 2017

Limits From 6.4 MI. N. OF IH 30

Limits To 0.8 MI. N. OF IH 30 (SERENITY LANE)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,596	8	SAFETY	\$420,866	\$0	\$0	\$420,866
ROW & Utilities	\$0						
Construction	\$461,139		Total	\$420,866	\$0	\$0	\$420,866
Construction Engineering	\$30,389						
Contingencies	\$5,073						
Indirect Costs	\$22,273						
Potential Change Orders	\$31,311						
Total Project Cost	\$572,780						

CSJ 1231-01-062 District ATLANTA BOWIE COUNTY MPO TEXARKANA City TEXARKANA **FM 989** Letting FY 2017

Limits From AT REDWATER ROAD INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,034	8	SAFETY	\$263,152	\$0	\$0	\$263,152
ROW & Utilities	\$0						
Construction	\$286,417		Total	\$263,152	\$0	\$0	\$263,152
Construction Engineering	\$18,875						
Contingencies	\$3,151						
Indirect Costs	\$13,834						
Potential Change Orders	\$19,448						
Total Project Cost	\$355,758						

CSJ 1987-01-035 District ATLANTA BOWIE COUNTY MPO TEXARKANA City TEXARKANA **FM 2149** Letting FY 2017

Limits From END OF MAINTENANCE

Limits To US 67 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,352	8	SAFETY	\$863,350	\$0	\$0	\$863,350
ROW & Utilities	\$0						
Construction	\$945,964		Total	\$863,350	\$0	\$0	\$863,350
Construction Engineering	\$62,339						
Contingencies	\$10,406						
Indirect Costs	\$45,690						
Potential Change Orders	\$64,231						
Total Project Cost	\$1,174,982						

CSJ 2422-01-010 District ATLANTA BOWIE COUNTY MPO TEXARKANA City TEXARKANA **FM 2516** Letting FY 2017

Limits From US 59

Limits To FM 558 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,777	8	SAFETY	\$480,127	\$0	\$0	\$480,127
ROW & Utilities	\$0						
Construction	\$526,070		Total	\$480,127	\$0	\$0	\$480,127
Construction Engineering	\$34,668						
Contingencies	\$5,787						
Indirect Costs	\$25,409						
Potential Change Orders	\$35,720						
Total Project Cost	\$653,432						

Camp County

CSJ 0633-05-018	District ATLANTA	CAMP COUNTY	MPO	City	FM 1519	Letting FY 2016
---------------------------	----------------------------	-----------------------	-----	------	----------------	---------------------------

Limits From FM 3042

Limits To FM 556

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,490	8	SAFETY	\$475,888	\$0	\$0	\$475,888
ROW & Utilities	\$0						
			Total	\$475,888	\$0	\$0	\$475,888
Construction	\$499,800						
Construction Engineering	\$32,937						
Contingencies	\$5,498						
Indirect Costs	\$24,140						
Potential Change Orders	\$33,936						
Total Project Cost	\$620,802						

CSJ 1019-02-031	District ATLANTA	CAMP COUNTY	MPO	City	FM 557	Letting FY 2016
---------------------------	----------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From US 271

Limits To UPSHUR C/L

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$53,107	8	SAFETY	\$1,031,963	\$0	\$0	\$1,031,963
ROW & Utilities	\$0						
			Total	\$1,031,963	\$0	\$0	\$1,031,963
Construction	\$1,083,817						
Construction Engineering	\$71,424						
Contingencies	\$11,922						
Indirect Costs	\$52,348						
Potential Change Orders	\$73,591						
Total Project Cost	\$1,346,209						

CSJ 0083-08-049	District ATLANTA	CAMP COUNTY	MPO	City	SH 11	Letting FY 2017
---------------------------	----------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From 1.2 MI. E. OF US 271

Limits To TITUS C/L

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,361	8	SAFETY	\$267,477	\$0	\$0	\$267,477
ROW & Utilities	\$0						
			Total	\$267,477	\$0	\$0	\$267,477
Construction	\$293,072						
Construction Engineering	\$19,313						
Contingencies	\$3,224						
Indirect Costs	\$14,155						
Potential Change Orders	\$19,900						
Total Project Cost	\$364,025						

CSJ 0248-03-023	District ATLANTA	CAMP COUNTY	MPO	City	US 271	Letting FY 2017
---------------------------	----------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From FM 3384

Limits To UPSHUR C/L

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,030	8	SAFETY	\$484,836	\$0	\$0	\$484,836
ROW & Utilities	\$0						
Construction	\$531,230		Total	\$484,836	\$0	\$0	\$484,836
Construction Engineering	\$35,008						
Contingencies	\$5,844						
Indirect Costs	\$25,658						
Potential Change Orders	\$36,071						
Total Project Cost	\$659,841						

CSJ 3403-01-001	District ATLANTA	CAMP COUNTY	MPO	City	FM 3535	Letting FY 2019
---------------------------	----------------------------	-----------------------	-----	------	----------------	---------------------------

Limits From US 271

Limits To FM 1520

Ranking Tier 2

Project Description CONSTRUCT FARM ROAD ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$218,952	11	DI STRI CT DI SECRETI ONARY	\$3,745,443	\$0	\$0	\$3,745,443
ROW & Utilities	\$35,000						
Construction	\$4,468,412		Total	\$3,745,443	\$0	\$0	\$3,745,443
Construction Engineering	\$218,952						
Contingencies	\$55,855						
Indirect Costs	\$215,824						
Potential Change Orders	\$243,975						
Total Project Cost	\$5,456,971						

Cass County

CSJ 0218-04-112	District ATLANTA	CASS COUNTY	MPO	City	US 59	Letting FY 2015
---------------------------	----------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From SH 77

Limits To FM 1841

Ranking Tier 2

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,634	8	SAFETY	\$26,291	\$0	\$0	\$26,291
ROW & Utilities	\$0						
Construction	\$33,354		Total	\$26,291	\$0	\$0	\$26,291
Construction Engineering	\$2,198						
Contingencies	\$367						
Indirect Costs	\$1,611						
Potential Change Orders	\$2,265						
Total Project Cost	\$41,429						

CSJ 0278-01-044 District ATLANTA CASS COUNTY MPO City SH 77 Letting FY 2015

Limits From 0.2 MILE WEST OF FM 251

Limits To 0.3 MILE EAST OF FM 1841

Ranking Tier 1

Project Description RECONSTRUCT EXISTING 2-LANE ROADWAY TO 4-LANE URBAN SECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$349,815	11	DI STRI CT DI SECRETI ONARY	\$6,910,418	\$0	\$0	\$6,910,418
ROW & Utilities	\$1,003,138	Total		\$6,910,418	\$0	\$0	\$6,910,418
Construction	\$7,139,077						
Construction Engineering	\$354,098						
Contingencies	\$142,068						
Indirect Costs	\$344,817						
Potential Change Orders	\$267,001						
Total Project Cost	\$9,600,014						

CSJ 0546-08-011 District ATLANTA CASS COUNTY MPO City FM 1399 Letting FY 2016

Limits From FM 250

Limits To SH 8

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,052	8	SAFETY	\$963,100	\$0	\$0	\$963,100
ROW & Utilities	\$0	Total		\$963,100	\$0	\$0	\$963,100
Construction	\$1,021,460						
Construction Engineering	\$67,314						
Contingencies	\$11,236						
Indirect Costs	\$49,337						
Potential Change Orders	\$69,357						
Total Project Cost	\$1,268,756						

CSJ 0546-08-012 District ATLANTA CASS COUNTY MPO City FM 1399 Letting FY 2016

Limits From FM 250

Limits To SH 8

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$53,180	8	SAFETY	\$1,033,381	\$0	\$0	\$1,033,381
ROW & Utilities	\$0	Total		\$1,033,381	\$0	\$0	\$1,033,381
Construction	\$1,085,306						
Construction Engineering	\$71,522						
Contingencies	\$11,938						
Indirect Costs	\$52,420						
Potential Change Orders	\$73,692						
Total Project Cost	\$1,348,058						

CSJ District CASS MPO City Letting FY
0546-09-038 **ATLANTA** **COUNTY** **FM 125** **2016**

Limits From US 59

Limits To FM 251

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$66,604	8	SAFETY	\$1,294,230	\$0	\$0	\$1,294,230	
ROW & Utilities	\$0							
Construction	\$1,359,262		Total	\$1,294,230	\$0	\$0	\$1,294,230	
Construction Engineering	\$89,575							
Contingencies	\$14,952							
Indirect Costs	\$65,652							
Potential Change Orders	\$92,294							
Total Project Cost	\$1,688,339							

CSJ District CASS MPO City Letting FY
1572-03-007 **ATLANTA** **COUNTY** **FM 2328** **2016**

Limits From US 59

Limits To SH 43

Ranking Tier 2

Project Description SAFE TREAT FIXED OBJECTS & WIDEN LN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,877	8	SAFETY	\$651,875	\$0	\$0	\$651,875	
ROW & Utilities	\$0							
Construction	\$691,376		Total	\$651,875	\$0	\$0	\$651,875	
Construction Engineering	\$45,562							
Contingencies	\$7,605							
Indirect Costs	\$33,393							
Potential Change Orders	\$46,944							
Total Project Cost	\$858,758							

CSJ District CASS MPO City Letting FY
2773-02-012 **ATLANTA** **COUNTY** **FM 2791** **2016**

Limits From FM 96

Limits To US 59

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,693	8	SAFETY	\$460,393	\$0	\$0	\$460,393	
ROW & Utilities	\$0							
Construction	\$483,527		Total	\$460,393	\$0	\$0	\$460,393	
Construction Engineering	\$31,864							
Contingencies	\$5,319							
Indirect Costs	\$23,354							
Potential Change Orders	\$32,831							
Total Project Cost	\$600,588							

CSJ District CASS MPO City Letting FY
0062-02-024 ATLANTA COUNTY MPO SH 8 2017

Limits From AT SULPHUR RIVER & SULPHUR RIV REL

Limits To . Ranking Tier 1

Project Description CASS COUNTY APPROACH TO SULPHUR RIVER BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$133,802	6	BRI DGE PROGRAM	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$45,000							
Construction	\$2,730,644							
Construction Engineering	\$203,433							
Contingencies	\$0							
Indirect Costs	\$131,890							
Potential Change Orders	\$65,262							
Total Project Cost	\$3,310,031							

CSJ District CASS MPO City Letting FY
0222-04-056 ATLANTA COUNTY MPO SH 49 2017

Limits From SH 11

Limits To 0.5 MI. N. OF SH 155 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,372	8	SAFETY	\$528,452	\$0	\$0	\$528,452	
ROW & Utilities	\$0							
Construction	\$579,020							
Construction Engineering	\$38,157							
Contingencies	\$6,369							
Indirect Costs	\$27,967							
Potential Change Orders	\$39,315							
Total Project Cost	\$719,200							

CSJ District CASS MPO City Letting FY
0277-03-027 ATLANTA COUNTY MPO SH 77 2017

Limits From SH 8

Limits To US 59 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$45,993	8	SAFETY	\$856,660	\$0	\$0	\$856,660	
ROW & Utilities	\$0							
Construction	\$938,634							
Construction Engineering	\$61,856							
Contingencies	\$10,325							
Indirect Costs	\$45,336							
Potential Change Orders	\$63,733							
Total Project Cost	\$1,165,877							

CSJ District CASS MPO City Letting FY
0278-01-055 ATLANTA COUNTY **SH 77** **2017**

Limits From FM 1841

Limits To LOUISIANA STATE LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,186	8	SAFETY	\$711,240	\$0	\$0	\$711,240
ROW & Utilities	\$0						
Construction	\$779,299		Total	\$711,240	\$0	\$0	\$711,240
Construction Engineering	\$51,356						
Contingencies	\$8,572						
Indirect Costs	\$37,640						
Potential Change Orders	\$52,914						
Total Project Cost	\$967,967						

Harrison County

CSJ District HARRISON MPO City Letting FY
0062-07-084 ATLANTA COUNTY **US 59** **2015**

Limits From MARION C/L

Limits To US 80

Ranking Tier 2

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,361	8	SAFETY	\$26,291	\$0	\$0	\$26,291
ROW & Utilities	\$0						
Construction	\$88,992		Total	\$26,291	\$0	\$0	\$26,291
Construction Engineering	\$5,865						
Contingencies	\$979						
Indirect Costs	\$4,298						
Potential Change Orders	\$6,043						
Total Project Cost	\$110,537						

CSJ District HARRISON MPO City Letting FY
0063-01-085 ATLANTA COUNTY **US 59** **2015**

Limits From AT INTERSECTION OF SH 43

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL AND REALIGN/CONFIGURE LEFT TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,627	8	SAFETY	\$221,100	\$0	\$0	\$221,100
ROW & Utilities	\$0						
Construction	\$298,520		Total	\$221,100	\$0	\$0	\$221,100
Construction Engineering	\$19,672						
Contingencies	\$3,284						
Indirect Costs	\$14,419						
Potential Change Orders	\$20,270						
Total Project Cost	\$370,792						

CSJ District HARRISON MPO City Letting FY
0063-01-086 ATLANTA COUNTY **US 59** **2015**

Limits From AT BELL STREET

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,739	8	SAFETY	\$55,550	\$0	\$0	\$55,550
ROW & Utilities	\$0						
Construction	\$55,900		Total	\$55,550	\$0	\$0	\$55,550
Construction Engineering	\$3,684						
Contingencies	\$615						
Indirect Costs	\$2,700						
Potential Change Orders	\$3,796						
Total Project Cost	\$69,433						

CSJ District HARRISON MPO City Letting FY
0096-07-043 ATLANTA COUNTY **US 80** **2015**

Limits From GREGG C/L

Limits To FM 450 Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,091	8	SAFETY	\$52,582	\$0	\$0	\$52,582
ROW & Utilities	\$0						
Construction	\$42,667		Total	\$52,582	\$0	\$0	\$52,582
Construction Engineering	\$2,812						
Contingencies	\$469						
Indirect Costs	\$2,061						
Potential Change Orders	\$2,897						
Total Project Cost	\$52,997						

CSJ District HARRISON MPO City Letting FY
0640-01-046 ATLANTA COUNTY **FM 31** **2015**

Limits From INDIAN SPRINGS ROAD

Limits To PANOLA C/L Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$964	8	SAFETY	\$26,291	\$0	\$0	\$26,291
ROW & Utilities	\$0						
Construction	\$19,666		Total	\$26,291	\$0	\$0	\$26,291
Construction Engineering	\$1,296						
Contingencies	\$216						
Indirect Costs	\$950						
Potential Change Orders	\$1,335						
Total Project Cost	\$24,427						

CSJ District HARRISON MPO City Letting FY
0640-01-047 ATLANTA COUNTY **FM 31** **2015**

Limits From INDIAN SPRINGS ROAD

Limits To PANOLA C/L

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$53,131	8	SAFETY	\$1,070,788	\$0	\$0	\$1,070,788	
ROW & Utilities	\$0							
Construction	\$1,084,313		Total	\$1,070,788	\$0	\$0	\$1,070,788	
Construction Engineering	\$71,456							
Contingencies	\$11,927							
Indirect Costs	\$52,372							
Potential Change Orders	\$73,625							
Total Project Cost	\$1,346,825							

CSJ District HARRISON MPO City Letting FY
0096-07-047 ATLANTA COUNTY **US 80** **2016**

Limits From AT EAST LANSING ROAD INTERSECTION

Limits To .

Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,649	1	PREVENTIVE MAINT & REHAB	\$217,667	\$0	\$0	\$217,667	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$185,000	\$185,000	
Construction	\$421,410		Total	\$217,667	\$0	\$185,000	\$402,667	
Construction Engineering	\$65,824							
Contingencies	\$8,723							
Indirect Costs	\$20,354							
Potential Change Orders	\$28,361							
Total Project Cost	\$565,321							

CSJ District HARRISON MPO City Letting FY
0208-02-038 ATLANTA COUNTY **SH 43** **2016**

Limits From FM 2682

Limits To MARSHALL LEIGH ROAD

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,732	8	SAFETY	\$540,783	\$0	\$0	\$540,783	
ROW & Utilities	\$0							
Construction	\$565,955		Total	\$540,783	\$0	\$0	\$540,783	
Construction Engineering	\$37,296							
Contingencies	\$6,226							
Indirect Costs	\$27,336							
Potential Change Orders	\$38,428							
Total Project Cost	\$702,972							

CSJ District HARRISON MPO City Letting FY
0495-10-089 ATLANTA COUNTY **IH 20** **2016**

Limits From FM 31

Limits To LOUISIANA STATE LINE

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$51,936	8	SAFETY	\$1,012,773	\$0	\$0	\$1,012,773	
ROW & Utilities	\$0							
Construction	\$1,059,914		Total	\$1,012,773	\$0	\$0	\$1,012,773	
Construction Engineering	\$69,848							
Contingencies	\$11,659							
Indirect Costs	\$51,194							
Potential Change Orders	\$71,968							
Total Project Cost	\$1,316,520							

CSJ District HARRISON MPO City Letting FY
0843-07-016 ATLANTA COUNTY **FM 2625** **2016**

Limits From 0.45 MI. W. OF SH 43

Limits To SH 43

Ranking Tier 2

Project Description CONSTRUCT OVERPASS OVER LIGNITE MINING HAUL ROAD

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$114,051	3	LOCAL	\$0	\$0	\$2,224,048	\$2,224,048	
ROW & Utilities	\$0							
Construction	\$2,327,570		Total	\$0	\$0	\$2,224,048	\$2,224,048	
Construction Engineering	\$148,499							
Contingencies	\$30,026							
Indirect Costs	\$112,422							
Potential Change Orders	\$134,534							
Total Project Cost	\$2,867,101							

CSJ District HARRISON MPO City Letting FY
0919-03-053 ATLANTA COUNTY **VA** **2016**

Limits From AT CADDO LAKE STATE PARK RECREATION

Limits To .

Ranking Tier 2

Project Description REHABILITATE ROADS,PARKING LOTS & CAMPSITES PULLOUTS IN SQUIREL HAVEN, WOODPECKER HOLLOW & ARMADILLO RUN CAMP AREAS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$90,946	10	TPWD	\$1,750,000	\$0	\$0	\$1,750,000	
ROW & Utilities	\$0							
Construction	\$1,856,043		Total	\$1,750,000	\$0	\$0	\$1,750,000	
Construction Engineering	\$118,416							
Contingencies	\$23,943							
Indirect Costs	\$89,647							
Potential Change Orders	\$107,279							
Total Project Cost	\$2,286,274							

CSJ 1575-04-014 District ATLANTA HARRISON COUNTY MPO City SL 390 Letting FY 2016

Limits From AT FM 1997(N) (NORWOOD ST)

Limits To . Ranking Tier 2

Project Description INSTALL FLASHING BEACON & SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,366	8	SAFETY	\$221,650	\$0	\$0	\$221,650
ROW & Utilities	\$0						
Construction	\$231,967						
Construction Engineering	\$15,287						
Contingencies	\$2,552						
Indirect Costs	\$11,204						
Potential Change Orders	\$15,751						
Total Project Cost	\$288,126		Total	\$221,650	\$0	\$0	\$221,650

CSJ 0063-01-087 District ATLANTA HARRISON COUNTY MPO City US 59 Letting FY 2017

Limits From IH 20

Limits To FM 1186 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,939	8	SAFETY	\$646,446	\$0	\$0	\$646,446
ROW & Utilities	\$0						
Construction	\$713,043						
Construction Engineering	\$46,990						
Contingencies	\$7,843						
Indirect Costs	\$34,440						
Potential Change Orders	\$48,416						
Total Project Cost	\$885,670		Total	\$646,446	\$0	\$0	\$646,446

CSJ 0096-07-045 District ATLANTA HARRISON COUNTY MPO LONGVIEW City US 80 Letting FY 2017

Limits From AT TOM BROWN INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,965	8	SAFETY	\$258,378	\$0	\$0	\$258,378
ROW & Utilities	\$0						
Construction	\$284,996						
Construction Engineering	\$18,781						
Contingencies	\$3,135						
Indirect Costs	\$13,765						
Potential Change Orders	\$19,351						
Total Project Cost	\$353,994		Total	\$258,378	\$0	\$0	\$258,378

CSJ District HARRISON MPO City US 80 Letting FY
0096-07-046 ATLANTA COUNTY 2017

Limits From AT FM 450 INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,141	8	SAFETY	\$243,128	\$0	\$0	\$243,128
ROW & Utilities	\$0						
Construction	\$268,175		Total	\$243,128	\$0	\$0	\$243,128
Construction Engineering	\$17,673						
Contingencies	\$2,950						
Indirect Costs	\$12,953						
Potential Change Orders	\$18,209						
Total Project Cost	\$333,100						

CSJ District HARRISON MPO City US 80 Letting FY
0096-08-053 ATLANTA COUNTY 2017

Limits From AT SL 390 INTERSECTION

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,771	8	SAFETY	\$273,298	\$0	\$0	\$273,298
ROW & Utilities	\$0						
Construction	\$301,453		Total	\$273,298	\$0	\$0	\$273,298
Construction Engineering	\$19,866						
Contingencies	\$3,316						
Indirect Costs	\$14,560						
Potential Change Orders	\$20,469						
Total Project Cost	\$374,435						

CSJ District HARRISON MPO City US 80 Letting FY
0096-09-075 ATLANTA COUNTY 2017

Limits From AT FRANKLIN INTERSECTION

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,850	8	SAFETY	\$256,254	\$0	\$0	\$256,254
ROW & Utilities	\$0						
Construction	\$282,653		Total	\$256,254	\$0	\$0	\$256,254
Construction Engineering	\$18,627						
Contingencies	\$3,109						
Indirect Costs	\$13,652						
Potential Change Orders	\$19,192						
Total Project Cost	\$351,084						

CSJ District HARRISON MPO City SH 154 Letting FY
0402-03-039 ATLANTA COUNTY 2017

Limits From LITTLE CYPRESS CREEK

Limits To UPSHUR C/L

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,957	8	SAFETY	\$979,818	\$0	\$0	\$979,818
ROW & Utilities	\$0						
Construction	\$1,080,759		Total	\$979,818	\$0	\$0	\$979,818
Construction Engineering	\$71,222						
Contingencies	\$11,888						
Indirect Costs	\$52,201						
Potential Change Orders	\$73,384						
Total Project Cost	\$1,342,410						

CSJ District HARRISON MPO City SH 154 Letting FY
0402-04-034 ATLANTA COUNTY 2017

Limits From LITTLE CYPRESS CREEK

Limits To SL 390

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,363	8	SAFETY	\$635,785	\$0	\$0	\$635,785
ROW & Utilities	\$0						
Construction	\$701,284		Total	\$635,785	\$0	\$0	\$635,785
Construction Engineering	\$46,215						
Contingencies	\$7,714						
Indirect Costs	\$33,872						
Potential Change Orders	\$47,617						
Total Project Cost	\$871,064						

CSJ District HARRISON MPO City IH 20 Letting FY
0495-08-098 ATLANTA COUNTY LONGVIEW 2017

Limits From 0.1 MI. W. OF FM 968

Limits To 0.7 MI. W. OF_SH 43

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,288	8	SAFETY	\$728,650	\$0	\$0	\$728,650
ROW & Utilities	\$0						
Construction	\$822,208		Total	\$728,650	\$0	\$0	\$728,650
Construction Engineering	\$54,184						
Contingencies	\$9,044						
Indirect Costs	\$39,713						
Potential Change Orders	\$55,828						
Total Project Cost	\$1,021,264						

CSJ District HARRISON MPO City Letting FY
1575-02-034 ATLANTA COUNTY LONGVIEW LONGVIEW **FM 968** 2017

Limits From GREGG C/L

Limits To US 80

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$73,065	8	SAFETY	\$1,356,636	\$0	\$0	\$1,356,636	
ROW & Utilities	\$0							
Construction	\$1,491,124		Total	\$1,356,636	\$0	\$0	\$1,356,636	
Construction Engineering	\$98,265							
Contingencies	\$16,402							
Indirect Costs	\$72,021							
Potential Change Orders	\$101,247							
Total Project Cost	\$1,852,125							

CSJ District HARRISON MPO City Letting FY
1919-02-034 ATLANTA COUNTY LONGVIEW LONGVIEW **FM 1997** 2017

Limits From US 59

Limits To SL 390

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$43,201	8	SAFETY	\$799,316	\$0	\$0	\$799,316	
ROW & Utilities	\$0							
Construction	\$881,661		Total	\$799,316	\$0	\$0	\$799,316	
Construction Engineering	\$58,101							
Contingencies	\$9,698							
Indirect Costs	\$42,584							
Potential Change Orders	\$59,865							
Total Project Cost	\$1,095,112							

CSJ District HARRISON MPO City Letting FY
0919-03-054 ATLANTA COUNTY LONGVIEW VA 2020

Limits From AT CADDO LAKE WMA

Limits To .

Ranking Tier 2

Project Description SURFACING ROADS AND PARKING LOTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,477	10	TPWD	\$106,528	\$0	\$0	\$106,528	
ROW & Utilities	\$0							
Construction	\$132,174		Total	\$106,528	\$0	\$0	\$106,528	
Construction Engineering	\$8,433							
Contingencies	\$1,705							
Indirect Costs	\$6,384							
Potential Change Orders	\$7,640							
Total Project Cost	\$162,812							

Marion County

CSJ District MPO City Letting FY
0062-06-054 ATLANTA MARION COUNTY US 59 2015

Limits From AT INTERSECTION OF FM 2208

Limits To .

Ranking Tier 2

Project Description RECONSTRUCT INTERSECTION WITH CONCRETE PAVING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$110,527	12	STATEWIDE SFT, MNT & ENG	\$2,198,014	\$0	\$0	\$2,198,014
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,255,654	Total		\$2,198,014	\$0	\$0	\$2,198,014
Construction Engineering	\$110,527						
Contingencies	\$1,128						
Indirect Costs	\$108,948						
Potential Change Orders	\$101,956						
Total Project Cost	\$2,688,739						

CSJ District MPO City Letting FY
1895-03-019 ATLANTA MARION COUNTY FM 726 2015

Limits From AT BRUSHY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$73,782	6	BRIDGE PROGRAM	\$1,462,100	\$0	\$0	\$1,462,100
ROW & Utilities	\$0	Total					
Construction	\$1,505,747			\$1,462,100	\$0	\$0	\$1,462,100
Construction Engineering	\$112,178						
Contingencies	\$0						
Indirect Costs	\$72,728						
Potential Change Orders	\$35,987						
Total Project Cost	\$1,800,422						

CSJ District MPO City Letting FY
1895-03-021 ATLANTA MARION COUNTY FM 726 2015

Limits From FM 1968

Limits To FM 3001

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,666	8	SAFETY	\$279,762	\$0	\$0	\$279,762
ROW & Utilities	\$0	Total					
Construction	\$278,903			\$279,762	\$0	\$0	\$279,762
Construction Engineering	\$18,380						
Contingencies	\$3,068						
Indirect Costs	\$13,471						
Potential Change Orders	\$18,938						
Total Project Cost	\$346,425						

CSJ District MARION MPO City SH 155 Letting FY
0520-04-026 ATLANTA COUNTY 2016

Limits From SOUTH END OF BIG CYPRESS CREEK BR

Limits To 1.5 MI W OF FM 729

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$859,727	6	BRI DGE PROGRAM	\$16,381,600	\$0	\$0	\$16,381,600	
ROW & Utilities	\$207,750		Total	\$16,381,600	\$0	\$0	\$16,381,600	
Construction	\$17,545,456							
Construction Engineering	\$1,307,136							
Contingencies	\$0							
Indirect Costs	\$847,446							
Potential Change Orders	\$656,200							
Total Project Cost	\$21,423,715							

CSJ District MARION MPO City FM 805 Letting FY
1101-01-013 ATLANTA COUNTY 2016

Limits From CR 3410

Limits To 1.3 MI. E. OF SH 43

Ranking Tier 1

Project Description SAFE TREAT FIXED OBJECTS & WIDEN LN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$38,847	8	SAFETY	\$747,500	\$0	\$0	\$747,500	
ROW & Utilities	\$0		Total	\$747,500	\$0	\$0	\$747,500	
Construction	\$792,796							
Construction Engineering	\$52,245							
Contingencies	\$8,721							
Indirect Costs	\$38,292							
Potential Change Orders	\$53,831							
Total Project Cost	\$984,731							

CSJ District MARION MPO City SH 49 Letting FY
0222-05-046 ATLANTA COUNTY 2017

Limits From CASS C/L

Limits To 0.1 MI. W. OF FM 881

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$52,516	8	SAFETY	\$971,659	\$0	\$0	\$971,659	
ROW & Utilities	\$0		Total	\$971,659	\$0	\$0	\$971,659	
Construction	\$1,071,759							
Construction Engineering	\$70,629							
Contingencies	\$11,789							
Indirect Costs	\$51,766							
Potential Change Orders	\$72,772							
Total Project Cost	\$1,331,232							

CSJ **1018-03-040** District **ATLANTA** **MARION COUNTY** MPO City **FM 729** Letting FY **2017**

Limits From MORRIS C/L

Limits To SH 49

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$74,705	8	SAFETY	\$1,382,202	\$0	\$0	\$1,382,202	
ROW & Utilities	\$0							
Construction	\$1,524,596		Total	\$1,382,202	\$0	\$0	\$1,382,202	
Construction Engineering	\$100,471							
Contingencies	\$16,771							
Indirect Costs	\$73,638							
Potential Change Orders	\$103,520							
Total Project Cost	\$1,893,701							

CSJ **1895-03-022** District **ATLANTA** **MARION COUNTY** MPO City **FM 726** Letting FY **2017**

Limits From HARRISON C/L

Limits To FM 729

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$36,454	8	SAFETY	\$674,469	\$0	\$0	\$674,469	
ROW & Utilities	\$0							
Construction	\$743,953		Total	\$674,469	\$0	\$0	\$674,469	
Construction Engineering	\$49,026							
Contingencies	\$8,183							
Indirect Costs	\$35,933							
Potential Change Orders	\$50,514							
Total Project Cost	\$924,064							

CSJ **0520-04-031** District **ATLANTA** **MARION COUNTY** MPO City **SH 155** Letting FY **2023**

Limits From FM 729

Limits To BIG CYPRESS CK (LAKE O'THE PINES)

Ranking Tier 2

Project Description RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$301,473	11	DI STRI CT DI SCRETI ONARY	\$4,467,460	\$0	\$0	\$4,467,460	
ROW & Utilities	\$0							
Construction	\$6,152,516		Total	\$4,467,460	\$0	\$0	\$4,467,460	
Construction Engineering	\$305,165							
Contingencies	\$122,435							
Indirect Costs	\$297,167							
Potential Change Orders	\$230,104							
Total Project Cost	\$7,408,859							

Morris County

CSJ 0010-08-053 District ATLANTA MORRIS COUNTY MPO City US 67 Letting FY 2016

Limits From FM 161

Limits To TITUS C/L

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,095	8	SAFETY	\$625,871	\$0	\$0	\$625,871
ROW & Utilities	\$0						
			Total	\$625,871	\$0	\$0	\$625,871
Construction	\$655,003						
Construction Engineering	\$43,165						
Contingencies	\$7,205						
Indirect Costs	\$31,637						
Potential Change Orders	\$44,475						
Total Project Cost	\$813,580						

CSJ 0085-01-043 District ATLANTA MORRIS COUNTY MPO City US 259 Letting FY 2016

Limits From IH 30

Limits To US 67

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,209	8	SAFETY	\$589,087	\$0	\$0	\$589,087
ROW & Utilities	\$0						
			Total	\$589,087	\$0	\$0	\$589,087
Construction	\$616,507						
Construction Engineering	\$40,628						
Contingencies	\$6,782						
Indirect Costs	\$29,777						
Potential Change Orders	\$41,861						
Total Project Cost	\$765,764						

CSJ 0222-02-053 District ATLANTA MORRIS COUNTY MPO City SH 49 Letting FY 2016

Limits From TITUS C/L

Limits To US 259

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,718	8	SAFETY	\$443,006	\$0	\$0	\$443,006
ROW & Utilities	\$0						
			Total	\$443,006	\$0	\$0	\$443,006
Construction	\$463,627						
Construction Engineering	\$30,553						
Contingencies	\$5,100						
Indirect Costs	\$22,393						
Potential Change Orders	\$31,480						
Total Project Cost	\$575,871						

CSJ District MORRIS MPO City Letting FY
0085-01-045 ATLANTA COUNTY **US 259** **2017**

Limits From IH 30

Limits To US 67

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,053	8	SAFETY	\$708,774	\$0	\$0	\$708,774
ROW & Utilities	\$0						
Construction	\$776,597						
Construction Engineering	\$51,178						
Contingencies	\$8,543						
Indirect Costs	\$37,510						
Potential Change Orders	\$52,731						
Total Project Cost	\$964,611		Total	\$708,774	\$0	\$0	\$708,774

CSJ District MORRIS MPO City Letting FY
0750-02-017 ATLANTA COUNTY **FM 144** **2017**

Limits From SH 11

Limits To US 259

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,182	8	SAFETY	\$636,663	\$0	\$0	\$636,663
ROW & Utilities	\$0						
Construction	\$697,585						
Construction Engineering	\$45,971						
Contingencies	\$7,673						
Indirect Costs	\$33,693						
Potential Change Orders	\$47,366						
Total Project Cost	\$866,471		Total	\$636,663	\$0	\$0	\$636,663

CSJ District MORRIS MPO City Letting FY
0919-20-033 ATLANTA COUNTY **VA** **2020**

Limits From AT DAINGERFIELD STATE PARK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT PARKING FOR CABINS AND BASS LODGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,119	10	TPWD	\$150,000	\$0	\$0	\$150,000
ROW & Utilities	\$0						
Construction	\$186,112						
Construction Engineering	\$11,874						
Contingencies	\$2,401						
Indirect Costs	\$8,989						
Potential Change Orders	\$10,757						
Total Project Cost	\$229,253		Total	\$150,000	\$0	\$0	\$150,000

CSJ 0919-20-032	District ATLANTA	MORRIS COUNTY	MPO	City	VA	Letting FY 2022
---------------------------	----------------------------	----------------------	-----	------	-----------	---------------------------

Limits From AT WHITE OAK WMA

Limits To . Ranking Tier 2

Project Description SURFACING ROADS AND PARKING LOTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,263	10	TPWD	\$64,829	\$0	\$0	\$64,829
ROW & Utilities	\$0						
			Total	\$64,829	\$0	\$0	\$64,829
Construction	\$87,000						
Construction Engineering	\$5,551						
Contingencies	\$1,122						
Indirect Costs	\$4,202						
Potential Change Orders	\$5,029						
Total Project Cost	\$107,167						

Panola County

CSJ 0063-04-057	District ATLANTA	PANOLA COUNTY	MPO	City	US 59	Letting FY 2015
---------------------------	----------------------------	----------------------	-----	------	--------------	---------------------------

Limits From AT FM 699 INTERSECTION

Limits To . Ranking Tier 2

Project Description UPGRADE TRAFFIC SIGNAL @ SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,563	8	SAFETY	\$133,100	\$0	\$0	\$133,100
ROW & Utilities	\$0						
			Total	\$133,100	\$0	\$0	\$133,100
Construction	\$133,938						
Construction Engineering	\$8,827						
Contingencies	\$1,473						
Indirect Costs	\$6,469						
Potential Change Orders	\$9,094						
Total Project Cost	\$166,364						

CSJ 0246-02-047	District ATLANTA	PANOLA COUNTY	MPO	City	US 79	Letting FY 2015
---------------------------	----------------------------	----------------------	-----	------	--------------	---------------------------

Limits From SH 149

Limits To FM 124 Ranking Tier 2

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,119	8	SAFETY	\$39,712	\$0	\$0	\$39,712
ROW & Utilities	\$0						
			Total	\$39,712	\$0	\$0	\$39,712
Construction	\$43,249						
Construction Engineering	\$2,850						
Contingencies	\$476						
Indirect Costs	\$2,089						
Potential Change Orders	\$2,937						
Total Project Cost	\$53,719						

CSJ District PANOLA MPO City Letting FY
0247-03-028 ATLANTA COUNTY **US 79** **2015**

Limits From LOUISIANA STATE LINE

Limits To FM 31

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,097	8	SAFETY	\$26,291	\$0	\$0	\$26,291
ROW & Utilities	\$0						
Construction	\$22,384		Total	\$26,291	\$0	\$0	\$26,291
Construction Engineering	\$1,475						
Contingencies	\$246						
Indirect Costs	\$1,081						
Potential Change Orders	\$1,520						
Total Project Cost	\$27,803						

CSJ District PANOLA MPO City Letting FY
0394-03-038 ATLANTA COUNTY **FM 699** **2015**

Limits From US 59

Limits To SHELBY C/L

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$547	8	SAFETY	\$13,421	\$0	\$0	\$13,421
ROW & Utilities	\$0						
Construction	\$11,155		Total	\$13,421	\$0	\$0	\$13,421
Construction Engineering	\$735						
Contingencies	\$123						
Indirect Costs	\$539						
Potential Change Orders	\$757						
Total Project Cost	\$13,856						

CSJ District PANOLA MPO City Letting FY
0640-02-027 ATLANTA COUNTY **FM 31** **2015**

Limits From HARRISON C/L

Limits To FM 123

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$610	8	SAFETY	\$13,421	\$0	\$0	\$13,421
ROW & Utilities	\$0						
Construction	\$12,456		Total	\$13,421	\$0	\$0	\$13,421
Construction Engineering	\$821						
Contingencies	\$137						
Indirect Costs	\$602						
Potential Change Orders	\$846						
Total Project Cost	\$15,471						

CSJ District PANOLA MPO City Letting FY
1894-01-022 ATLANTA COUNTY **FM 1971** **2015**

Limits From SH 315

Limits To CR 190

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,930	8	SAFETY	\$338,205	\$0	\$0	\$338,205
ROW & Utilities	\$0						
Construction	\$345,508		Total	\$338,205	\$0	\$0	\$338,205
Construction Engineering	\$22,769						
Contingencies	\$3,801						
Indirect Costs	\$16,688						
Potential Change Orders	\$23,460						
Total Project Cost	\$429,155						

CSJ District PANOLA MPO City Letting FY
0394-03-039 ATLANTA COUNTY **FM 699** **2016**

Limits From US 59

Limits To SHELBY C/L

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,392	8	SAFETY	\$885,164	\$0	\$0	\$885,164
ROW & Utilities	\$0						
Construction	\$926,366		Total	\$885,164	\$0	\$0	\$885,164
Construction Engineering	\$61,047						
Contingencies	\$10,190						
Indirect Costs	\$44,743						
Potential Change Orders	\$62,900						
Total Project Cost	\$1,150,639						

CSJ District PANOLA MPO City Letting FY
0063-03-060 ATLANTA COUNTY **US 59** **2017**

Limits From AT US 79 INTERSECTION

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,627	8	SAFETY	\$289,132	\$0	\$0	\$289,132
ROW & Utilities	\$0						
Construction	\$318,918		Total	\$289,132	\$0	\$0	\$289,132
Construction Engineering	\$21,017						
Contingencies	\$3,508						
Indirect Costs	\$15,404						
Potential Change Orders	\$21,655						
Total Project Cost	\$396,128						

CSJ District PANOLA MPO City Letting FY
0063-04-059 ATLANTA COUNTY MPO US 59 2017

Limits From US 79/BU 79

Limits To SH 149/BU 59

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,997	8	SAFETY	\$204,192	\$0	\$0	\$204,192
ROW & Utilities	\$0						
Construction	\$224,434		Total	\$204,192	\$0	\$0	\$204,192
Construction Engineering	\$14,790						
Contingencies	\$2,469						
Indirect Costs	\$10,840						
Potential Change Orders	\$15,239						
Total Project Cost	\$278,770						

CSJ District PANOLA MPO City Letting FY
0063-11-057 ATLANTA COUNTY MPO US 79 2017

Limits From AT SH 149 INTERSECTION

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,583	8	SAFETY	\$306,822	\$0	\$0	\$306,822
ROW & Utilities	\$0						
Construction	\$338,431		Total	\$306,822	\$0	\$0	\$306,822
Construction Engineering	\$22,303						
Contingencies	\$3,723						
Indirect Costs	\$16,346						
Potential Change Orders	\$22,979						
Total Project Cost	\$420,365						

CSJ District PANOLA MPO City Letting FY
0394-01-063 ATLANTA COUNTY MPO FM 959 2017

Limits From SH 43

Limits To SH 149

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,769	8	SAFETY	\$794,119	\$0	\$0	\$794,119
ROW & Utilities	\$0						
Construction	\$872,843		Total	\$794,119	\$0	\$0	\$794,119
Construction Engineering	\$57,520						
Contingencies	\$9,601						
Indirect Costs	\$42,158						
Potential Change Orders	\$59,266						
Total Project Cost	\$1,084,158						

CSJ District PANOLA MPO City Letting FY
0732-01-026 ATLANTA COUNTY **FM 124** **2017**

Limits From US 79

Limits To SH 149

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$32,679	8	SAFETY	\$606,769	\$0	\$0	\$606,769	
ROW & Utilities	\$0							
Construction	\$666,920		Total	\$606,769	\$0	\$0	\$606,769	
Construction Engineering	\$43,950							
Contingencies	\$7,336							
Indirect Costs	\$32,212							
Potential Change Orders	\$45,284							
Total Project Cost	\$828,381							

CSJ District PANOLA MPO City Letting FY
2341-01-012 ATLANTA COUNTY **FM 959** **2017**

Limits From SH 149

Limits To US 79

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,161	8	SAFETY	\$300,072	\$0	\$0	\$300,072	
ROW & Utilities	\$0							
Construction	\$329,819		Total	\$300,072	\$0	\$0	\$300,072	
Construction Engineering	\$21,735							
Contingencies	\$3,628							
Indirect Costs	\$15,930							
Potential Change Orders	\$22,395							
Total Project Cost	\$409,668							

Titus County

CSJ District TITUS MPO City Letting FY
0610-03-079 ATLANTA COUNTY **IH 30** **2015**

Limits From FRANKLIN COUNTY LINE

Limits To MORRIS COUNTY LINE

Ranking Tier 1

Project Description RESURFACE EXISTING INTERSTATE FACILITY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$524,373	12	STATEWIDE SFT, MNT & ENG	\$10,530,770	\$0	\$0	\$10,530,770	
ROW & Utilities	\$0							
Construction	\$10,701,481		Total	\$10,530,770	\$0	\$0	\$10,530,770	
Construction Engineering	\$3,210,444							
Contingencies	\$187,276							
Indirect Costs	\$516,882							
Potential Change Orders	\$336,026							
Total Project Cost	\$15,476,481							

CSJ 0221-05-064 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2016

Limits From AT RIPLEY CREEK AND RELIEF

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$275,414	6	BRI DGE PROGRAM	\$5,318,300	\$0	\$0	\$5,318,300	
ROW & Utilities	\$0							
Construction	\$5,620,693		Total	\$5,318,300	\$0	\$0	\$5,318,300	
Construction Engineering	\$418,742							
Contingencies	\$0							
Indirect Costs	\$271,479							
Potential Change Orders	\$134,335							
Total Project Cost	\$6,720,662							

CSJ 0221-05-082 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2016

Limits From FRANKLIN C/L

Limits To US 67 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$57,874	8	SAFETY	\$1,128,575	\$0	\$0	\$1,128,575	
ROW & Utilities	\$0							
Construction	\$1,181,107		Total	\$1,128,575	\$0	\$0	\$1,128,575	
Construction Engineering	\$77,835							
Contingencies	\$12,992							
Indirect Costs	\$57,047							
Potential Change Orders	\$80,197							
Total Project Cost	\$1,467,053							

CSJ 0010-07-050 District ATLANTA TITUS COUNTY MPO City US 67 Letting FY 2017

Limits From MORRIS C/L

Limits To 0.9 MI. E. OF FM 1402 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$31,988	8	SAFETY	\$580,351	\$0	\$0	\$580,351	
ROW & Utilities	\$0							
Construction	\$652,816		Total	\$580,351	\$0	\$0	\$580,351	
Construction Engineering	\$43,021							
Contingencies	\$7,181							
Indirect Costs	\$31,531							
Potential Change Orders	\$44,326							
Total Project Cost	\$810,863							

CSJ 0248-01-072 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2017

Limits From AT ARIZONA STREET INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,530	8	SAFETY	\$264,538	\$0	\$0	\$264,538
ROW & Utilities	\$0						
Construction	\$296,521		Total	\$264,538	\$0	\$0	\$264,538
Construction Engineering	\$19,541						
Contingencies	\$3,262						
Indirect Costs	\$14,322						
Potential Change Orders	\$20,134						
Total Project Cost	\$368,308						

CSJ 0248-01-073 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2017

Limits From AT MADISON STREET INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,908	8	SAFETY	\$235,008	\$0	\$0	\$235,008
ROW & Utilities	\$0						
Construction	\$263,421		Total	\$235,008	\$0	\$0	\$235,008
Construction Engineering	\$17,359						
Contingencies	\$2,898						
Indirect Costs	\$12,723						
Potential Change Orders	\$17,886						
Total Project Cost	\$327,195						

CSJ 0248-01-074 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2017

Limits From AT SH 49 INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, ADD LEFT TURN LANE, LENGTHEN RIGHT TURN LANE & INCREASE TURNING RADIUS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,426	8	SAFETY	\$586,456	\$0	\$0	\$586,456
ROW & Utilities	\$0						
Construction	\$661,756		Total	\$586,456	\$0	\$0	\$586,456
Construction Engineering	\$43,610						
Contingencies	\$7,279						
Indirect Costs	\$31,963						
Potential Change Orders	\$44,933						
Total Project Cost	\$821,968						

CSJ 0248-01-075 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2017

Limits From AT PECAN STREET INTERSECTION

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,779	8	SAFETY	\$269,072	\$0	\$0	\$269,072
ROW & Utilities	\$0	Total			\$269,072	\$0	\$269,072
Construction	\$301,603						
Construction Engineering	\$19,876						
Contingencies	\$3,318						
Indirect Costs	\$14,567						
Potential Change Orders	\$20,479						
Total Project Cost	\$374,621						

CSJ 0248-01-076 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2017

Limits From 0.9 MI. S. OF ROBERT NANCE ROAD

Limits To CAMP C/L Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,543	8	SAFETY	\$300,133	\$0	\$0	\$300,133
ROW & Utilities	\$0	Total			\$300,133	\$0	\$300,133
Construction	\$337,609						
Construction Engineering	\$22,248						
Contingencies	\$3,714						
Indirect Costs	\$16,307						
Potential Change Orders	\$22,924						
Total Project Cost	\$419,344						

CSJ 1384-01-027 District ATLANTA TITUS COUNTY MPO City FM 1402 Letting FY 2017

Limits From FM 71

Limits To IH 30 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,850	8	SAFETY	\$886,277	\$0	\$0	\$886,277
ROW & Utilities	\$0	Total			\$886,277	\$0	\$886,277
Construction	\$996,941						
Construction Engineering	\$65,698						
Contingencies	\$10,966						
Indirect Costs	\$48,152						
Potential Change Orders	\$67,692						
Total Project Cost	\$1,238,301						

CSJ 1988-01-024 District ATLANTA TITUS COUNTY MPO City FM 2152 Letting FY 2017

Limits From END OF MAINTENANCE

Limits To 0.3 MI. N. OF BU 271

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,920	8	SAFETY	\$597,263	\$0	\$0	\$597,263
ROW & Utilities	\$0						
Construction	\$671,840		Total	\$597,263	\$0	\$0	\$597,263
Construction Engineering	\$44,274						
Contingencies	\$7,390						
Indirect Costs	\$32,450						
Potential Change Orders	\$45,618						
Total Project Cost	\$834,492						

CSJ 0221-05-065 District ATLANTA TITUS COUNTY MPO City US 271 Letting FY 2018

Limits From AT DICKSON CREEK, BIG SLOUGH, WHITE

Limits To CREEK, AND WHITE OAK CREEK RELIEF

Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$947,953	6	BRIDGE PROGRAM	\$16,595,500	\$0	\$0	\$16,595,500
ROW & Utilities	\$0						
Construction	\$19,345,978		Total	\$16,595,500	\$0	\$0	\$16,595,500
Construction Engineering	\$1,441,275						
Contingencies	\$0						
Indirect Costs	\$934,411						
Potential Change Orders	\$462,369						
Total Project Cost	\$23,131,986						

CSJ 1226-02-016 District ATLANTA TITUS COUNTY MPO City FM 1735 Letting FY 2021

Limits From 1.9 MI. S. OF SH 49

Limits To SH 49

Ranking Tier 2

Project Description RECONSTRUCT EXISTING 2 LANE RURAL HIGHWAY TO STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$192,064	11	DISTRIC DISCRETIONARY	\$3,078,400	\$0	\$0	\$3,078,400
ROW & Utilities	\$0						
Construction	\$3,919,678		Total	\$3,078,400	\$0	\$0	\$3,078,400
Construction Engineering	\$266,146						
Contingencies	\$82,313						
Indirect Costs	\$189,320						
Potential Change Orders	\$264,186						
Total Project Cost	\$4,913,709						

Upshur County

CSJ 0402-02-032	District ATLANTA	UPSHUR COUNTY	MPO	City	SH 154	Letting FY 2015
---------------------------	----------------------------	-------------------------	-----	------	---------------	---------------------------

Limits From FM 726(N)

Limits To US 259

Ranking Tier 2

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 836	8	SAFETY	\$65, 452	\$0	\$0	\$65, 452
ROW & Utilities	\$0						
			Total	\$65, 452	\$0	\$0	\$65, 452
Construction	\$57, 868						
Construction Engineering	\$3, 814						
Contingencies	\$637						
Indirect Costs	\$2, 795						
Potential Change Orders	\$3, 929						
Total Project Cost	\$71, 878						

CSJ 0520-05-041	District ATLANTA	UPSHUR COUNTY	MPO	City	SH 155	Letting FY 2015
---------------------------	----------------------------	-------------------------	-----	------	---------------	---------------------------

Limits From 0.2 MI. W. OF MARION C/L

Limits To OLD COFFEYVILLE ROAD

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 862	8	SAFETY	\$65, 452	\$0	\$0	\$65, 452
ROW & Utilities	\$0						
			Total	\$65, 452	\$0	\$0	\$65, 452
Construction	\$58, 409						
Construction Engineering	\$3, 849						
Contingencies	\$642						
Indirect Costs	\$2, 821						
Potential Change Orders	\$3, 966						
Total Project Cost	\$72, 549						

CSJ 1385-01-033	District ATLANTA	UPSHUR COUNTY	MPO LONGVIEW	City LONGVIEW	SH 300	Letting FY 2015
---------------------------	----------------------------	-------------------------	------------------------	-------------------------	---------------	---------------------------

Limits From AT FM 1844 INTERSECTION

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNALS & SIGNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5, 505	8	SAFETY	\$111, 650	\$0	\$0	\$111, 650
ROW & Utilities	\$0						
			Total	\$111, 650	\$0	\$0	\$111, 650
Construction	\$112, 353						
Construction Engineering	\$7, 404						
Contingencies	\$1, 236						
Indirect Costs	\$5, 427						
Potential Change Orders	\$7, 629						
Total Project Cost	\$139, 553						

CSJ 0520-05-043 District ATLANTA UPSHUR COUNTY MPO City SH 155 Letting FY 2016

Limits From GLENDIA DRIVE

Limits To SOUTH END OF BIG CYPRESS CR BRIDGE

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$137,816	6	BRI DGE PROGRAM	\$2,626,000	\$0	\$0	\$2,626,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$2,626,000	
Construction	\$2,812,568							
Construction Engineering	\$209,536							
Contingencies	\$0							
Indirect Costs	\$135,847							
Potential Change Orders	\$67,220							
Total Project Cost	\$3,362,988							

CSJ 0964-02-027 District ATLANTA UPSHUR COUNTY MPO City FM 2088 Letting FY 2016

Limits From FM 556(N)

Limits To FM 2454

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,488	8	SAFETY	\$458,022	\$0	\$0	\$458,022	
ROW & Utilities	\$0	Total			\$0	\$0	\$458,022	
Construction	\$479,341							
Construction Engineering	\$31,589							
Contingencies	\$5,273							
Indirect Costs	\$23,152							
Potential Change Orders	\$32,547							
Total Project Cost	\$595,390							

CSJ 0096-03-071 District ATLANTA UPSHUR COUNTY MPO LONGVIEW City US 80 Letting FY 2017

Limits From 0.5 MI. E. OF SH 155

Limits To FM 2685

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$42,280	8	SAFETY	\$767,068	\$0	\$0	\$767,068	
ROW & Utilities	\$0	Total			\$0	\$0	\$767,068	
Construction	\$862,847							
Construction Engineering	\$56,862							
Contingencies	\$9,491							
Indirect Costs	\$41,676							
Potential Change Orders	\$58,587							
Total Project Cost	\$1,071,742							

CSJ District UPSHUR MPO City Letting FY
0248-04-068 ATLANTA COUNTY US 271 2017

Limits From AT SH 155 INTERSECTION

Limits To . Ranking Tier 2

Project Description INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,733	8	SAFETY	\$250,028	\$0	\$0	\$250,028
ROW & Utilities	\$0						
Construction	\$280,256		Total	\$250,028	\$0	\$0	\$250,028
Construction Engineering	\$18,469						
Contingencies	\$3,083						
Indirect Costs	\$13,536						
Potential Change Orders	\$19,029						
Total Project Cost	\$348,107						

CSJ District UPSHUR MPO City Letting FY
0392-02-087 ATLANTA COUNTY US 259 2017

Limits From AT FM 450 INTERSECTION

Limits To . Ranking Tier 1

Project Description INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,058	8	SAFETY	\$255,952	\$0	\$0	\$255,952
ROW & Utilities	\$0						
Construction	\$286,897		Total	\$255,952	\$0	\$0	\$255,952
Construction Engineering	\$18,906						
Contingencies	\$3,156						
Indirect Costs	\$13,857						
Potential Change Orders	\$19,480						
Total Project Cost	\$356,354						

CSJ District UPSHUR MPO City Letting FY
0402-01-023 ATLANTA COUNTY SH 154 2017

Limits From 0.6 MI. E. OF US 271

Limits To FM 726 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,294	8	SAFETY	\$585,902	\$0	\$0	\$585,902
ROW & Utilities	\$0						
Construction	\$659,060		Total	\$585,902	\$0	\$0	\$585,902
Construction Engineering	\$43,432						
Contingencies	\$7,250						
Indirect Costs	\$31,833						
Potential Change Orders	\$44,750						
Total Project Cost	\$818,619						

CSJ District UPSHUR MPO City Letting FY
0520-05-040 ATLANTA COUNTY SH 155 2017

Limits From 0.3 MI E OF US 259

Limits To GLENDIA DRIVE

Ranking Tier 2

Project Description RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$201,620	11	DI STRI CT DI SCRETI ONARY	\$3,694,000	\$0	\$0	\$3,694,000
ROW & Utilities	\$0						
Construction	\$4,114,704		Total	\$3,694,000	\$0	\$0	\$3,694,000
Construction Engineering	\$204,089						
Contingencies	\$81,883						
Indirect Costs	\$198,740						
Potential Change Orders	\$153,890						
Total Project Cost	\$4,954,926						

CSJ District UPSHUR MPO City Letting FY
0640-04-013 ATLANTA COUNTY FM 1650 2017

Limits From SH 154

Limits To FM 726

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,343	8	SAFETY	\$623,072	\$0	\$0	\$623,072
ROW & Utilities	\$0						
Construction	\$700,871		Total	\$623,072	\$0	\$0	\$623,072
Construction Engineering	\$46,187						
Contingencies	\$7,710						
Indirect Costs	\$33,852						
Potential Change Orders	\$47,589						
Total Project Cost	\$870,552						

CSJ District UPSHUR MPO City Letting FY
1382-04-014 ATLANTA COUNTY FM 1649 2017

Limits From FM 555

Limits To 0.3 MI. W. OF US 259

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,880	8	SAFETY	\$796,108	\$0	\$0	\$796,108
ROW & Utilities	\$0						
Construction	\$895,513		Total	\$796,108	\$0	\$0	\$796,108
Construction Engineering	\$59,014						
Contingencies	\$9,851						
Indirect Costs	\$43,253						
Potential Change Orders	\$60,805						
Total Project Cost	\$1,112,317						

Austin District

The Austin District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-5. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Austin District coordinates with local transportation partners, including the [Capital Area Metropolitan Planning Organization](#), in the development of its projects.

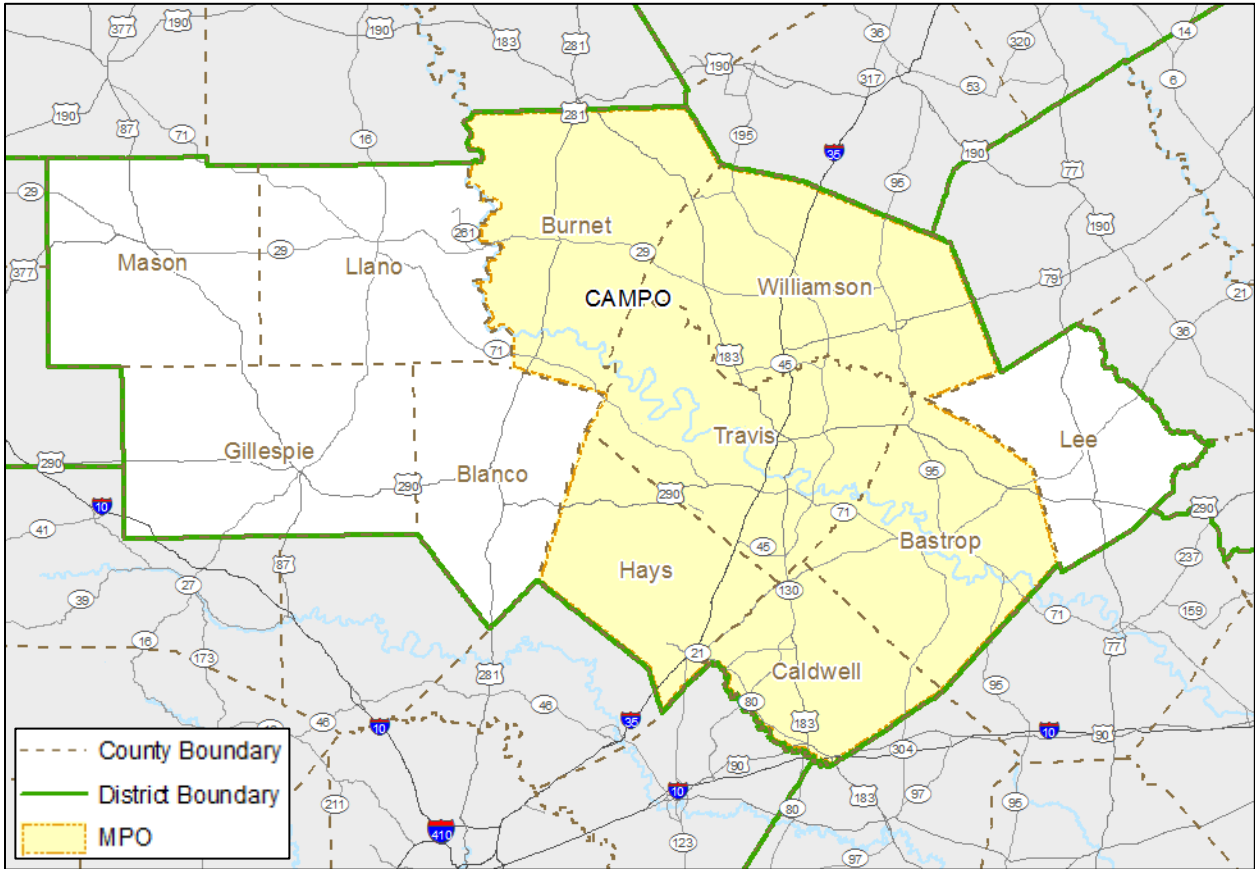


Figure III-5 Austin District Geography

Table III-5 provides the currently allocated funding for the Austin District by category by year.

Table III-5 Austin District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	63,020,000	69,930,000	75,350,000	67,720,000	-	-	-	-	-	-	276,020,000
2	50,700,000	56,800,000	13,800,000	94,100,000	56,470,000	-	-	-	-	-	271,870,000
3	71,170,000	34,210,000	27,750,000	-	-	-	-	-	-	-	133,130,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	21,820,000	22,150,000	22,440,000	22,740,000	23,040,000	23,360,000	23,600,000	23,770,000	23,870,000	23,900,000	230,690,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	1,860,000	1,880,000	6,850,000	1,930,000	1,960,000	1,990,000	2,010,000	2,020,000	2,030,000	2,030,000	24,560,000
10	-	-	-	2,160,000	-	-	-	-	-	-	2,160,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	42,680,000	11,000,000	16,000,000	12,570,000	-	-	-	-	-	-	82,250,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	900,000	900,000	900,000	900,000	900,000	890,000	890,000	-	-	-	6,280,000
LOCAL	629,521,532	351,500	-	277,000,000	-	-	387,700	80,000,000	214,690,000	-	1,201,950,732
Total	884,171,532	199,721,500	165,590,000	481,620,000	84,870,000	28,740,000	29,387,700	108,290,000	243,090,000	28,430,000	2,253,910,732

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.

Local funds shown above are for informational purposes only.

Bastrop County

CSJ District **BASTROP** MPO City Letting FY
0914-18-091 **AUSTIN** **COUNTY** **CAMPO** **CS** **2015**

Limits From AT BARTONS CREEK ON BARTON OAKS RD

Limits To STR# 011-AA07-10-001

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,324	6	BRI DGE PROGRAM	\$392,600	\$0	\$0	\$392,600
ROW & Utilities	\$0		Total	\$392,600	\$0	\$0	\$392,600
Construction	\$455,592						
Construction Engineering	\$33,942						
Contingencies	\$0						
Indirect Costs	\$22,005						
Potential Change Orders	\$10,889						
Total Project Cost	\$544,752						

CSJ District **BASTROP** MPO City Letting FY
0914-18-092 **AUSTIN** **COUNTY** **CAMPO** **CR** **2015**

Limits From ON PAINT CRK RD AT PAINT CRK

Limits To AA01-62-001

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,351	6	BRI DGE PROGRAM	\$369,000	\$0	\$0	\$369,000
ROW & Utilities	\$0		Total	\$369,000	\$0	\$0	\$369,000
Construction	\$476,543						
Construction Engineering	\$35,502						
Contingencies	\$0						
Indirect Costs	\$23,017						
Potential Change Orders	\$11,389						
Total Project Cost	\$569,803						

CSJ District **BASTROP** MPO City Letting FY
0914-18-102 **AUSTIN** **COUNTY** **CAMPO** **VA** **2015**

Limits From AT BUESCHER STATE PARK

Limits To .

Ranking Tier 2

Project Description OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,390	10	TPWD	\$896,653	\$0	\$0	\$896,653
ROW & Utilities	\$0		Total	\$896,653	\$0	\$0	\$896,653
Construction	\$926,322						
Construction Engineering	\$23,529						
Contingencies	\$5,187						
Indirect Costs	\$44,741						
Potential Change Orders	\$15,933						
Total Project Cost	\$1,061,102						

CSJ 1073-01-020	District AUSTIN	BASTROP COUNTY	MPO CAMPO	City	FM 696	Letting FY 2015
---------------------------	---------------------------	-----------------------	--------------	------	---------------	---------------------------

Limits From 1.165 MI N OF US 290

Limits To 1.296 MI N OF US 290

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$92,922	6	BRI DGE PROGRAM	\$1,829,880	\$0	\$0	\$1,829,880	
ROW & Utilities	\$0			Total	\$0	\$0	\$1,829,880	
Construction	\$1,896,369							
Construction Engineering	\$141,280							
Contingencies	\$0							
Indirect Costs	\$91,595							
Potential Change Orders	\$45,323							
Total Project Cost	\$2,267,489							

CSJ 2686-01-011	District AUSTIN	BASTROP COUNTY	MPO CAMPO	City	FM 2571	Letting FY 2015
---------------------------	---------------------------	-----------------------	--------------	------	----------------	---------------------------

Limits From 3.586 MI EAST OF SH 304

Limits To 3.762 MI EAST OF SH 304

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$60,937	6	BRI DGE PROGRAM	\$775,200	\$0	\$0	\$775,200	
ROW & Utilities	\$0			Total	\$0	\$0	\$775,200	
Construction	\$1,243,602							
Construction Engineering	\$92,648							
Contingencies	\$0							
Indirect Costs	\$60,066							
Potential Change Orders	\$29,722							
Total Project Cost	\$1,486,976							

CSJ 0265-05-078	District AUSTIN	BASTROP COUNTY	MPO CAMPO	City	SH 71	Letting FY 2016
---------------------------	---------------------------	-----------------------	--------------	------	--------------	---------------------------

Limits From 0.423 MI. WEST OF SH 95

Limits To 0.736 MI. WEST OF SH 95

Ranking Tier 2

Project Description ADD ENTRANCE RAMP

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$52,812	11	DI STRI CT DI SECRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0			Total	\$0	\$0	\$1,000,000	
Construction	\$1,077,789							
Construction Engineering	\$68,763							
Contingencies	\$13,903							
Indirect Costs	\$52,057							
Potential Change Orders	\$62,296							
Total Project Cost	\$1,327,620							

CSJ District BASTROP MPO City Letting FY
0471-05-039 AUSTIN COUNTY CAMPO SH 21 2016

Limits From 0.363 MI W OF MARTINS CROSSING

Limits To 0.223 MI E OF MARTINS CROSSING

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,587	8	SAFETY	\$648,566	\$0	\$0	\$648,566	
ROW & Utilities	\$0							
Construction	\$685,443		Total	\$648,566	\$0	\$0	\$648,566	
Construction Engineering	\$30,639							
Contingencies	\$0							
Indirect Costs	\$33,107							
Potential Change Orders	\$21,317							
Total Project Cost	\$804,093							

CSJ District BASTROP MPO City Letting FY
0114-04-068 AUSTIN COUNTY CAMPO US 290 2017

Limits From SH 95 NORTH

Limits To SL 109

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,150	8	SAFETY	\$328,260	\$0	\$0	\$328,260	
ROW & Utilities	\$0							
Construction	\$370,408		Total	\$328,260	\$0	\$0	\$328,260	
Construction Engineering	\$16,557							
Contingencies	\$0							
Indirect Costs	\$17,891							
Potential Change Orders	\$11,520							
Total Project Cost	\$434,526							

CSJ District BASTROP MPO City Letting FY
0322-01-046 AUSTIN COUNTY CAMPO SH 95 2017

Limits From AT PERSHING BLVD

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,782	8	SAFETY	\$158,826	\$0	\$0	\$158,826	
ROW & Utilities	\$0							
Construction	\$179,219		Total	\$158,826	\$0	\$0	\$158,826	
Construction Engineering	\$8,011							
Contingencies	\$0							
Indirect Costs	\$8,656							
Potential Change Orders	\$5,574							
Total Project Cost	\$210,242							

CSJ District BASTROP MPO City Letting FY
0471-05-040 AUSTIN COUNTY CAMPO SH 21 2017

Limits From AT FM 812

Limits To . Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,277	8	SAFETY	\$59,260	\$0	\$0	\$59,260
ROW & Utilities	\$0						
Construction	\$66,869		Total	\$59,260	\$0	\$0	\$59,260
Construction Engineering	\$2,989						
Contingencies	\$0						
Indirect Costs	\$3,230						
Potential Change Orders	\$2,080						
Total Project Cost	\$78,444						

CSJ District BASTROP MPO City Letting FY
0914-18-103 AUSTIN COUNTY CAMPO CR 2017

Limits From ELGIN ECL

Limits To SL 223 Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS, INSTALL DELINEATORS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,987	8	SAFETY	\$162,547	\$0	\$0	\$162,547
ROW & Utilities	\$0						
Construction	\$183,418		Total	\$162,547	\$0	\$0	\$162,547
Construction Engineering	\$8,199						
Contingencies	\$0						
Indirect Costs	\$8,859						
Potential Change Orders	\$5,704						
Total Project Cost	\$215,168						

CSJ District BASTROP MPO City Letting FY
0914-18-104 AUSTIN COUNTY CAMPO CR 2017

Limits From SH 95

Limits To 0.2 MI S OF ARBUCKLE ROAD Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS, INSTALL DILINEATORS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,604	8	SAFETY	\$83,271	\$0	\$0	\$83,271
ROW & Utilities	\$0						
Construction	\$93,963		Total	\$83,271	\$0	\$0	\$83,271
Construction Engineering	\$4,200						
Contingencies	\$0						
Indirect Costs	\$4,538						
Potential Change Orders	\$2,922						
Total Project Cost	\$110,228						

CSJ District BASTROP MPO City Letting FY
0914-18-105 AUSTIN COUNTY CAMPO CR 2017

Limits From SH 71

Limits To 5.35 MI N OF SH 71

Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS,INSTALL DELINEATORS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,204	8	SAFETY	\$57,950	\$0	\$0	\$57,950
ROW & Utilities	\$0						
Construction	\$65,391		Total	\$57,950	\$0	\$0	\$57,950
Construction Engineering	\$2,923						
Contingencies	\$0						
Indirect Costs	\$3,158						
Potential Change Orders	\$2,034						
Total Project Cost	\$76,710						

CSJ District BASTROP MPO City Letting FY
0114-05-037 AUSTIN COUNTY CAMPO US 290 2018

Limits From 1.0 MI E OF FM 696

Limits To 8.864 MI E OF FM 696

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,867,702	2M	METRO CORRI DOR	\$20,400,000	\$0	\$0	\$20,400,000
ROW & Utilities	\$3,491,829			-----Remaining Funding to be Determined-----			
Construction	\$38,116,370		Total	\$20,400,000	\$0	\$0	\$20,400,000
Construction Engineering	\$1,890,572						
Contingencies	\$758,516						
Indirect Costs	\$1,841,021						
Potential Change Orders	\$1,425,552						
Total Project Cost	\$49,391,562						

CSJ District BASTROP MPO City Letting FY
0265-04-054 AUSTIN COUNTY CAMPO SH 71 2018

Limits From W OF FM 20

Limits To W OF SH 304

Ranking Tier 2

Project Description CONSTRUCT OVERPASS & FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,563,331	2M	METRO CORRI DOR	\$34,400,000	\$0	\$0	\$34,400,000
ROW & Utilities	\$0		Total	\$34,400,000	\$0	\$0	\$34,400,000
Construction	\$31,904,716						
Construction Engineering	\$2,035,521						
Contingencies	\$411,571						
Indirect Costs	\$1,540,998						
Potential Change Orders	\$1,844,093						
Total Project Cost	\$39,300,229						

CSJ District BASTROP MPO City SH 21 Letting FY
 0265-05-069 AUSTIN COUNTY CAMPO 2018

Limits From AT GILLS BRANCH

Limits To . Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,236	6	BRI DGE PROGRAM	\$538,560	\$0	\$0	\$538,560
ROW & Utilities	\$0						
Construction	\$290,521		Total	\$538,560	\$0	\$0	\$538,560
Construction Engineering	\$21,992						
Contingencies	\$13,306						
Indirect Costs	\$14,032						
Potential Change Orders	\$6,798						
Total Project Cost	\$360,885						

CSJ District BASTROP MPO City SH 21 Letting FY
 0265-05-063 AUSTIN COUNTY CAMPO 2019

Limits From AT GILLS BRANCH & MKT RR

Limits To . Ranking Tier 1

Project Description REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$74,225	6	BRI DGE PROGRAM	\$1,382,000	\$0	\$0	\$1,382,000
ROW & Utilities	\$100,000						
Construction	\$1,510,710		Total	\$1,382,000	\$0	\$0	\$1,382,000
Construction Engineering	\$114,361						
Contingencies	\$69,191						
Indirect Costs	\$72,967						
Potential Change Orders	\$35,351						
Total Project Cost	\$1,976,604						

CSJ District BASTROP MPO City VA Letting FY
 0914-18-101 AUSTIN COUNTY CAMPO 2020

Limits From AT BASTROP STATE PARK

Limits To . Ranking Tier 2

Project Description SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$59,913	10	TPWD	\$972,787	\$0	\$0	\$972,787
ROW & Utilities	\$0						
Construction	\$1,222,706		Total	\$972,787	\$0	\$0	\$972,787
Construction Engineering	\$31,057						
Contingencies	\$6,847						
Indirect Costs	\$59,057						
Potential Change Orders	\$21,031						
Total Project Cost	\$1,400,610						

Blanco County

CSJ 2677-01-008	District AUSTIN	BLANCO COUNTY	MPO	City	RM 2766	Letting FY 2015
---------------------------	---------------------------	----------------------	-----	------	----------------	---------------------------

Limits From US 281

Limits To 0.03 MI E OF RM 3232(END ST MAINT)

Ranking Tier 1

Project Description GUARDRAIL&SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,792	8	SAFETY	\$292,200	\$0	\$0	\$292,200
ROW & Utilities	\$0						
Construction	\$301,869						
Construction Engineering	\$19,893						
Contingencies	\$3,321						
Indirect Costs	\$14,580						
Potential Change Orders	\$20,497						
Total Project Cost	\$374,951						

CSJ 2677-01-009	District AUSTIN	BLANCO COUNTY	MPO	City	RM 2766	Letting FY 2015
---------------------------	---------------------------	----------------------	-----	------	----------------	---------------------------

Limits From 0.056 MI E OF US 281

Limits To RM 3232

Ranking Tier 1

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$166,873	8	SAFETY	\$3,296,500	\$0	\$0	\$3,296,500
ROW & Utilities	\$0						
Construction	\$3,405,577						
Construction Engineering	\$224,428						
Contingencies	\$37,461						
Indirect Costs	\$164,489						
Potential Change Orders	\$231,239						
Total Project Cost	\$4,230,068						

CSJ 3351-02-005	District AUSTIN	BLANCO COUNTY	MPO	City	RM 3232	Letting FY 2015
---------------------------	---------------------------	----------------------	-----	------	----------------	---------------------------

Limits From RM 2766

Limits To US 290

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$157,336	8	SAFETY	\$3,108,100	\$0	\$0	\$3,108,100
ROW & Utilities	\$0						
Construction	\$3,210,943						
Construction Engineering	\$211,601						
Contingencies	\$35,320						
Indirect Costs	\$155,089						
Potential Change Orders	\$218,023						
Total Project Cost	\$3,988,313						

CSJ District BLANCO MPO City Letting FY
0252-03-051 AUSTIN COUNTY 2016

Limits From 1.5 MI. NORTH OF CR 307

Limits To 0.2 MI. NORTH OF CR 307

Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS (GE 5')

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,599	8	SAFETY	\$999,100	\$0	\$0	\$999,100
ROW & Utilities	\$0						
Construction	\$1,073,445		Total	\$999,100	\$0	\$0	\$999,100
Construction Engineering	\$47,983						
Contingencies	\$0						
Indirect Costs	\$51,847						
Potential Change Orders	\$33,384						
Total Project Cost	\$1,259,259						

CSJ District BLANCO MPO City Letting FY
0511-01-017 AUSTIN COUNTY 2017

Limits From AT RM 473

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,713	8	SAFETY	\$67,823	\$0	\$0	\$67,823
ROW & Utilities	\$0						
Construction	\$75,785		Total	\$67,823	\$0	\$0	\$67,823
Construction Engineering	\$3,388						
Contingencies	\$0						
Indirect Costs	\$3,660						
Potential Change Orders	\$2,357						
Total Project Cost	\$88,903						

CSJ District BLANCO MPO City Letting FY
0914-23-009 AUSTIN COUNTY 2018

Limits From AT BLANCO STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,668	10	TPWD	\$99,533	\$0	\$0	\$99,533
ROW & Utilities	\$0						
Construction	\$115,666		Total	\$99,533	\$0	\$0	\$99,533
Construction Engineering	\$2,938						
Contingencies	\$648						
Indirect Costs	\$5,587						
Potential Change Orders	\$1,989						
Total Project Cost	\$132,495						

CSJ District BLANCO MPO City VA Letting FY
0914-23-011 AUSTIN COUNTY CAMPO 2018

Limits From AT PEDERNALES FALLS STATE PARK

Limits To . Ranking Tier 2

Project Description OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,536	10	TPWD	\$676,754	\$0	\$0	\$676,754
ROW & Utilities	\$0						
Construction	\$786,445		Total	\$676,754	\$0	\$0	\$676,754
Construction Engineering	\$27,368						
Contingencies	\$13,763						
Indirect Costs	\$37,985						
Potential Change Orders	\$24,694						
Total Project Cost	\$928,792						

CSJ District BLANCO MPO City VA Letting FY
0914-23-010 AUSTIN COUNTY CAMPO 2018

Limits From AT LBJ STATE PARK

Limits To . Ranking Tier 3

Project Description SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,318	10	TPWD	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0						
Construction	\$251,382		Total	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$6,385						
Contingencies	\$1,408						
Indirect Costs	\$12,142						
Potential Change Orders	\$4,324						
Total Project Cost	\$287,958						

Burnet County

CSJ District BURNET MPO City US 183 Letting FY
0273-02-023 AUSTIN COUNTY CAMPO 2015

Limits From AT NORTH ROCKY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$72,680	6	BRI DGE PROGRAM	\$1,432,752	\$0	\$0	\$1,432,752
ROW & Utilities	\$0						
Construction	\$1,483,259		Total	\$1,432,752	\$0	\$0	\$1,432,752
Construction Engineering	\$110,503						
Contingencies	\$0						
Indirect Costs	\$71,641						
Potential Change Orders	\$35,450						
Total Project Cost	\$1,773,533						

CSJ District BURNET MPO City Letting FY
0700-05-007 AUSTIN COUNTY CAMPO SS 191 2015

Limits From AT CYPRESS CREEK

Limits To STR 0700-05-030

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,205	6	BRI DGE PROGRAM	\$201,600	\$0	\$0	\$201,600
ROW & Utilities	\$0		Total	\$201,600	\$0	\$0	\$201,600
Construction	\$208,271						
Construction Engineering	\$15,516						
Contingencies	\$0						
Indirect Costs	\$10,059						
Potential Change Orders	\$4,978						
Total Project Cost	\$249,029						

CSJ District BURNET MPO City Letting FY
0914-24-016 AUSTIN COUNTY CAMPO CR 2015

Limits From ON CR 202 AT N FORK SAN GABRIEL RVR

Limits To STR AA06-22-001

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,211	6	BRI DGE PROGRAM	\$212,000	\$0	\$0	\$212,000
ROW & Utilities	\$0		Total	\$212,000	\$0	\$0	\$212,000
Construction	\$187,986						
Construction Engineering	\$14,005						
Contingencies	\$0						
Indirect Costs	\$9,080						
Potential Change Orders	\$4,493						
Total Project Cost	\$224,775						

CSJ District BURNET MPO City Letting FY
0150-05-047 AUSTIN COUNTY CAMPO SH 29 2017

Limits From 0.211 MI W OF RM 690

Limits To 0.173 MI E OF RM 690

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,433	8	SAFETY	\$647,148	\$0	\$0	\$647,148
ROW & Utilities	\$0		Total	\$647,148	\$0	\$0	\$647,148
Construction	\$723,116						
Construction Engineering	\$32,323						
Contingencies	\$0						
Indirect Costs	\$34,927						
Potential Change Orders	\$22,489						
Total Project Cost	\$848,287						

CSJ District BURNET MPO City Letting FY
0914-24-019 AUSTIN COUNTY CAMPO CR 2017

Limits From 4 MI W OF RM 2341

Limits To RM 2341

Ranking Tier 2

Project Description INSTALL WARNING AND GUIDE SIGNS, DELINEATORS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,163	8	SAFETY	\$57,767	\$0	\$0	\$57,767
ROW & Utilities	\$0						
Construction	\$64,548						
Construction Engineering	\$2,885						
Contingencies	\$0						
Indirect Costs	\$3,118						
Potential Change Orders	\$2,007						
Total Project Cost	\$75,721		Total	\$57,767	\$0	\$0	\$57,767

CSJ District BURNET MPO City Letting FY
0914-24-020 AUSTIN COUNTY CAMPO CR 2017

Limits From PR 4

Limits To 3.7 MI. E OF PR 4

Ranking Tier 2

Project Description INSTALL WARNING AND GUIDE SIGNS, DELINEATORS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,950	8	SAFETY	\$90,402	\$0	\$0	\$90,402
ROW & Utilities	\$0						
Construction	\$101,014						
Construction Engineering	\$4,515						
Contingencies	\$0						
Indirect Costs	\$4,879						
Potential Change Orders	\$3,142						
Total Project Cost	\$118,500		Total	\$90,402	\$0	\$0	\$90,402

CSJ District BURNET MPO City Letting FY
0914-24-021 AUSTIN COUNTY CAMPO CR 2017

Limits From RM 963

Limits To 3.8 MI E OF RM 1174

Ranking Tier 2

Project Description INSTALL WARNING AND GUIDE SIGNS, DELINEATORS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,009	8	SAFETY	\$146,278	\$0	\$0	\$146,278
ROW & Utilities	\$0						
Construction	\$163,449						
Construction Engineering	\$7,306						
Contingencies	\$0						
Indirect Costs	\$7,895						
Potential Change Orders	\$5,083						
Total Project Cost	\$191,743		Total	\$146,278	\$0	\$0	\$146,278

CSJ District BURNET MPO City Letting FY
2206-01-015 AUSTIN COUNTY CAMPO RM 2341 2017

Limits From 0.85 MI N OF CR 114

Limits To SH 29

Ranking Tier 2

Project Description SATETY TREATMENTS, ADD PAVE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$146,850	8	SAFETY	\$2,682,100	\$0	\$0	\$2,682,100	
ROW & Utilities	\$0							
Construction	\$2,996,949		Total	\$2,682,100	\$0	\$0	\$2,682,100	
Construction Engineering	\$133,964							
Contingencies	\$0							
Indirect Costs	\$144,753							
Potential Change Orders	\$93,205							
Total Project Cost	\$3,515,721							

CSJ District BURNET MPO City Letting FY
2206-02-006 AUSTIN COUNTY CAMPO FM 1478 2017

Limits From LAMPASAS C/L

Limits To 7.096 MI. S OF LAMPASAS C/L

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,549	8	SAFETY	\$343,200	\$0	\$0	\$343,200	
ROW & Utilities	\$0							
Construction	\$378,556		Total	\$343,200	\$0	\$0	\$343,200	
Construction Engineering	\$16,921							
Contingencies	\$0							
Indirect Costs	\$18,284							
Potential Change Orders	\$11,773							
Total Project Cost	\$444,085							

CSJ District BURNET MPO City Letting FY
0914-24-017 AUSTIN COUNTY CAMPO VA 2020

Limits From AT INKS LAKE STATE PARK

Limits To .

Ranking Tier 3

Project Description OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$104,701	10	TPWD	\$1,700,000	\$0	\$0	\$1,700,000	
ROW & Utilities	\$0							
Construction	\$2,136,748		Total	\$1,700,000	\$0	\$0	\$1,700,000	
Construction Engineering	\$74,359							
Contingencies	\$37,393							
Indirect Costs	\$103,205							
Potential Change Orders	\$67,094							
Total Project Cost	\$2,523,499							

CSJ 0914-24-018	District AUSTIN	BURNET COUNTY	MPO CAMPO	City VA	Letting FY 2020
---------------------------	---------------------------	----------------------	---------------------	-------------------	---------------------------

Limits From AT LONGHORN CAVERN STATE PARK

Limits To . Ranking Tier 3

Project Description OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,794	10	TPWD	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$628,455		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$21,870						
Contingencies	\$10,998						
Indirect Costs	\$30,354						
Potential Change Orders	\$19,734						
Total Project Cost	\$742,206						

Caldwell County

CSJ 0384-01-022	District AUSTIN	CALDWELL COUNTY	MPO CAMPO	City SH 142	Letting FY 2015
---------------------------	---------------------------	------------------------	---------------------	-----------------------	---------------------------

Limits From AT FM 1966

Limits To . Ranking Tier 1

Project Description ADD FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,401	8	SAFETY	\$47,900	\$0	\$0	\$47,900
ROW & Utilities	\$0						
Construction	\$49,002		Total	\$47,900	\$0	\$0	\$47,900
Construction Engineering	\$2,190						
Contingencies	\$0						
Indirect Costs	\$2,367						
Potential Change Orders	\$1,524						
Total Project Cost	\$57,484						

CSJ 3545-03-003	District AUSTIN	CALDWELL COUNTY	MPO CAMPO	City FM 110	Letting FY 2015
---------------------------	---------------------------	------------------------	---------------------	-----------------------	---------------------------

Limits From SH 80

Limits To SH 21 Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$299,854	3	LOCAL	\$0	\$0	\$5,884,100	\$5,884,100
ROW & Utilities	\$0	7	STP-MM	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$6,119,464		Total	\$1,000,000	\$0	\$5,884,100	\$6,884,100
Construction Engineering	\$299,854						
Contingencies	\$76,493						
Indirect Costs	\$295,570						
Potential Change Orders	\$334,123						
Total Project Cost	\$7,425,358						

CSJ District CALDWELL MPO City Letting FY
3545-03-004 **AUSTIN** **COUNTY** **CAMPO** **FM 110** **2015**

Limits From HAYS COUNTY LINE

Limits To SH 80

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,920	3	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
ROW & Utilities	\$0						
Construction	\$2,080,000		Total	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering	\$101,920						
Contingencies	\$26,000						
Indirect Costs	\$100,464						
Potential Change Orders	\$113,568						
Total Project Cost	\$2,523,872						

CSJ District CALDWELL MPO City Letting FY
0152-03-056 **AUSTIN** **COUNTY** **CAMPO** **US 183** **2016**

Limits From AT CLEAR FORK PLUM CREEK

Limits To (STR 152-3-9)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$144,177	6	BRIDGE PROGRAM	\$2,738,600	\$0	\$0	\$2,738,600
ROW & Utilities	\$222,500						
Construction	\$2,942,386		Total	\$2,738,600	\$0	\$0	\$2,738,600
Construction Engineering	\$219,208						
Contingencies	\$0						
Indirect Costs	\$142,117						
Potential Change Orders	\$70,323						
Total Project Cost	\$3,740,711						

CSJ District CALDWELL MPO City Letting FY
0286-02-031 **AUSTIN** **COUNTY** **CAMPO** **SH 80** **2016**

Limits From 0.336 MI W OF FM 1984

Limits To 0.246 MI E OF FM 1979

Ranking Tier 1

Project Description INSTALL CONTINUOUS TURN LANE AND CONSTRUCT PAVED SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,149	8	SAFETY	\$1,007,000	\$0	\$0	\$1,007,000
ROW & Utilities	\$0						
Construction	\$1,064,257		Total	\$1,007,000	\$0	\$0	\$1,007,000
Construction Engineering	\$47,572						
Contingencies	\$0						
Indirect Costs	\$51,404						
Potential Change Orders	\$33,098						
Total Project Cost	\$1,248,480						

CSJ District CALDWELL MPO City Letting FY
0286-02-032 AUSTIN COUNTY CAMPO SH 80 2016

Limits From 0.106 MI W OF CR 110

Limits To 0.191 MI E OF CR 110

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,730	8	SAFETY	\$342,363	\$0	\$0	\$342,363
ROW & Utilities	\$0						
Construction	\$361,829		Total	\$342,363	\$0	\$0	\$342,363
Construction Engineering	\$16,174						
Contingencies	\$0						
Indirect Costs	\$17,476						
Potential Change Orders	\$11,253						
Total Project Cost	\$424,462						

CSJ District CALDWELL MPO City Letting FY
0914-22-057 AUSTIN COUNTY CAMPO CS 2016

Limits From ON N WALNUT AVE AT SALT BRANCH CRK

Limits To (STR C004-71-001)

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,166	6	BRIDGE PROGRAM	\$142,800	\$0	\$0	\$142,800
ROW & Utilities	\$0						
Construction	\$329,922		Total	\$142,800	\$0	\$0	\$142,800
Construction Engineering	\$24,579						
Contingencies	\$0						
Indirect Costs	\$15,935						
Potential Change Orders	\$7,885						
Total Project Cost	\$394,488						

CSJ District CALDWELL MPO City Letting FY
0914-22-061 AUSTIN COUNTY CAMPO VA 2016

Limits From VARIOUS IN CALDWELL COUNTY

Limits To SET-ASIDE FOR PROJECTS

Ranking Tier 3

Project Description CALDWELL COUNTY STPMM SET-ASIDE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,644	7	STP-MM	\$1,120,648	\$0	\$0	\$1,120,648
ROW & Utilities	\$0						
Construction	\$2,278,451		Total	\$1,120,648	\$0	\$0	\$1,120,648
Construction Engineering	\$145,365						
Contingencies	\$29,392						
Indirect Costs	\$110,049						
Potential Change Orders	\$131,694						
Total Project Cost	\$2,806,595						

CSJ District CALDWELL MPO City Letting FY
0384-04-030 **AUSTIN** **COUNTY** **CAMPO** **FM 1854** **2017**

Limits From SH 21

Limits To 0.039 MI N OF FM 672

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,011	8	SAFETY	\$582,825	\$0	\$0	\$582,825
ROW & Utilities	\$0						
Construction	\$653,289		Total	\$582,825	\$0	\$0	\$582,825
Construction Engineering	\$29,202						
Contingencies	\$0						
Indirect Costs	\$31,554						
Potential Change Orders	\$20,317						
Total Project Cost	\$766,373						

CSJ District CALDWELL MPO City Letting FY
0914-22-063 **AUSTIN** **COUNTY** **CAMPO** **VA** **2017**

Limits From WITHIN THE LOCKHART STATE PARK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT CAMP LOOP RD, REPAIR AND RESURFACE EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,374	10	TPWD	\$676,877	\$0	\$0	\$676,877
ROW & Utilities	\$0						
Construction	\$640,292		Total	\$676,877	\$0	\$0	\$676,877
Construction Engineering	\$40,851						
Contingencies	\$8,260						
Indirect Costs	\$30,926						
Potential Change Orders	\$37,009						
Total Project Cost	\$788,711						

CSJ District CALDWELL MPO City Letting FY
1060-01-012 **AUSTIN** **COUNTY** **CAMPO** **FM 671** **2017**

Limits From AT DRAW

Limits To (STR 1060-01-004)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,660	6	BRIDGE PROGRAM	\$706,100	\$0	\$0	\$706,100
ROW & Utilities	\$0						
Construction	\$788,988		Total	\$706,100	\$0	\$0	\$706,100
Construction Engineering	\$58,780						
Contingencies	\$0						
Indirect Costs	\$38,108						
Potential Change Orders	\$18,857						
Total Project Cost	\$943,393						

CSJ 1060-01-014 District AUSTIN CALDWELL COUNTY MPO CAMPO City FM 671 Letting FY 2017

Limits From AT DRAW

Limits To (STR 1060-01-003)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,475	6	BRI DGE PROGRAM	\$501,800	\$0	\$0	\$501,800
ROW & Utilities	\$105,000		Total	\$501,800	\$0	\$0	\$501,800
Construction	\$560,706						
Construction Engineering	\$41,773						
Contingencies	\$0						
Indirect Costs	\$27,082						
Potential Change Orders	\$13,401						
Total Project Cost	\$775,436						

CSJ 1775-01-010 District AUSTIN CALDWELL COUNTY MPO CAMPO City FM 1854 Letting FY 2017

Limits From 0.039 MI N OF FM 672

Limits To FM 20

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,276	8	SAFETY	\$187,095	\$0	\$0	\$187,095
ROW & Utilities	\$0		Total	\$187,095	\$0	\$0	\$187,095
Construction	\$209,715						
Construction Engineering	\$9,374						
Contingencies	\$0						
Indirect Costs	\$10,129						
Potential Change Orders	\$6,522						
Total Project Cost	\$246,016						

Gillespie County

CSJ 0112-02-031 District AUSTIN GILLESPIE COUNTY MPO City US 290 Letting FY 2015

Limits From AT PEDERNALES RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,040	6	BRI DGE PROGRAM	\$276,480	\$0	\$0	\$276,480
ROW & Utilities	\$0		Total	\$276,480	\$0	\$0	\$276,480
Construction	\$286,526						
Construction Engineering	\$21,346						
Contingencies	\$0						
Indirect Costs	\$13,839						
Potential Change Orders	\$6,848						
Total Project Cost	\$342,599						

CSJ District GILLESPIE MPO City SH 16 Letting FY
0291-01-049 AUSTIN COUNTY 2015

Limits From 0.5 MI SOUTH OF MORRIS RANCH ROAD

Limits To KERR/GILLESPIE COUNTY LINE

Ranking Tier 3

Project Description UPGRADE TO SUPER 2 AND ADD LEFT TURN LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$292,089	12	STATEWIDE SFT, MNT & ENG	\$5,521,635	\$0	\$0	\$5,521,635	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$5,960,992	Total			\$5,521,635	\$0	\$0	\$5,521,635
Construction Engineering	\$1,788,298							
Contingencies	\$67,359							
Indirect Costs	\$287,916							
Potential Change Orders	\$247,977							
Total Project Cost	\$8,644,631							

CSJ District GILLESPIE MPO City US 87 Letting FY
0072-01-052 AUSTIN COUNTY 2017

Limits From 0.394 MI N OF EQUESTRIAN DR

Limits To 0.086 MI SO OF RM HITCHIN POST TR

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,960	8	SAFETY	\$949,000	\$0	\$0	\$949,000
ROW & Utilities	\$0	Total					
Construction	\$1,060,402			\$949,000	\$0	\$0	\$949,000
Construction Engineering	\$47,400						
Contingencies	\$0						
Indirect Costs	\$51,217						
Potential Change Orders	\$32,979						
Total Project Cost	\$1,243,958						

CSJ District GILLESPIE MPO City VA Letting FY
0914-19-032 AUSTIN COUNTY 2022

Limits From AT ENCHANTED ROCK STATE PARK

Limits To .

Ranking Tier 3

Project Description OVERLAY ROADS AND PARKING LOTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$53,291	10	TPWD	\$800,000	\$0	\$0	\$800,000
ROW & Utilities	\$0	Total					
Construction	\$1,087,580			\$800,000	\$0	\$0	\$800,000
Construction Engineering	\$37,848						
Contingencies	\$19,033						
Indirect Costs	\$52,530						
Potential Change Orders	\$34,150						
Total Project Cost	\$1,284,431						

Hays County

CSJ 0016-02-138	District AUSTIN	HAYS COUNTY	MPO CAMPO	City IH 35	Letting FY 2015
---------------------------	---------------------------	--------------------	--------------	----------------------	---------------------------

Limits From TRAVIS COUNTY LINE

Limits To LP 82 NORTH IN SAN MARCOS

Ranking Tier 1

Project Description IMPROVE GUARDRAIL TO STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,840	8	SAFETY	\$668,500	\$0	\$0	\$668,500
ROW & Utilities	\$0						
Construction	\$690,620		Total	\$668,500	\$0	\$0	\$668,500
Construction Engineering	\$30,871						
Contingencies	\$0						
Indirect Costs	\$33,357						
Potential Change Orders	\$21,478						
Total Project Cost	\$810,166						

CSJ 0016-02-145	District AUSTIN	HAYS COUNTY	MPO CAMPO	City IH 35	Letting FY 2015
---------------------------	---------------------------	--------------------	--------------	----------------------	---------------------------

Limits From BLANCO RIVER

Limits To RM 150

Ranking Tier 2

Project Description REVERSE NORTHBOUND & SOUTHBOUND RAMP CONFIGURATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,152	12	STRATEGIC PRIORITY	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$200,000	\$200,000
Construction	\$1,248,000		Total	\$1,000,000	\$0	\$200,000	\$1,200,000
Construction Engineering	\$79,622						
Contingencies	\$16,099						
Indirect Costs	\$60,278						
Potential Change Orders	\$72,134						
Total Project Cost	\$1,537,286						

CSJ 0016-02-900	District AUSTIN	HAYS COUNTY	MPO	City IH 35	Letting FY 2015
---------------------------	---------------------------	--------------------	-----	----------------------	---------------------------

Limits From 300 FEET SOUTH OF FM 1626

Limits To FM 1626

Ranking Tier 2

Project Description CONSTRUCT RAISED MEDIAN_ALONG SBFR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,962	3	LOCAL	\$0	\$0	\$160,900	\$160,900
ROW & Utilities	\$0		Total	\$0	\$0	\$160,900	\$160,900
Construction	\$162,485						
Construction Engineering	\$10,367						
Contingencies	\$2,096						
Indirect Costs	\$7,848						
Potential Change Orders	\$9,392						
Total Project Cost	\$200,150						

CSJ 0016-03-099 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2015

Limits From LP 82 NORTH IN SAN MARCOS

Limits To COMAL COUNTY LINE

Ranking Tier 1

Project Description IMPROVE GUARDRAIL TO STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,839	8	SAFETY	\$391,900	\$0	\$0	\$391,900
ROW & Utilities	\$0						
Construction	\$404,868		Total	\$391,900	\$0	\$0	\$391,900
Construction Engineering	\$18,098						
Contingencies	\$0						
Indirect Costs	\$19,555						
Potential Change Orders	\$12,591						
Total Project Cost	\$474,950						

CSJ 0016-03-103 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2015

Limits From AT POSEY ROAD

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$764,400	12	STRATEGIC PRIORITY	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0						
Construction	\$15,600,000		Total	\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering	\$1,162,200						
Contingencies	\$0						
Indirect Costs	\$753,480						
Potential Change Orders	\$372,840						
Total Project Cost	\$18,652,920						

CSJ 0285-03-057 District AUSTIN HAYS COUNTY MPO CAMPO City RM 12 Letting FY 2015

Limits From SADDLERIDGE DR

Limits To HUGO RD

Ranking Tier 2

Project Description ADD CENTER TURN LANE AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$123,149	11	DISTRICT DISCRETIONARY	\$2,440,400	\$0	\$0	\$2,440,400
ROW & Utilities	\$0						
Construction	\$2,513,252		Total	\$2,440,400	\$0	\$0	\$2,440,400
Construction Engineering	\$160,345						
Contingencies	\$32,421						
Indirect Costs	\$121,390						
Potential Change Orders	\$145,266						
Total Project Cost	\$3,095,824						

CSJ District HAYS MPO City Letting FY
0286-01-055 **AUSTIN** **COUNTY** **CAMPO** **SH 80** **2015**

Limits From AT IH 35

Limits To . Ranking Tier 2

Project Description LANDSCAPING AND IRRIGATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,493	10		\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$254,951		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$25,342						
Contingencies	\$0						
Indirect Costs	\$12,314						
Potential Change Orders	\$12,442						
Total Project Cost	\$317,541						

CSJ District HAYS MPO City Letting FY
0366-01-071 **AUSTIN** **COUNTY** **CAMPO** **SH 123** **2015**

Limits From SL 82

Limits To GUADALUPE COUNTY LINE Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS) & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,110	8	SAFETY	\$81,200	\$0	\$0	\$81,200
ROW & Utilities	\$0		Total	\$81,200	\$0	\$0	\$81,200
Construction	\$83,887						
Construction Engineering	\$3,750						
Contingencies	\$0						
Indirect Costs	\$4,052						
Potential Change Orders	\$2,609						
Total Project Cost	\$98,408						

CSJ District HAYS MPO City Letting FY
0366-01-074 **AUSTIN** **COUNTY** **CAMPO** **SH 123** **2015**

Limits From 400' NORTH OF MONTERREY OAK DR

Limits To 300' SOUTH OF MONTERREY OAK DR Ranking Tier 2

Project Description ADD LEFT AND RIGHT TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,216	3	LOCAL	\$0	\$0	\$65,000	\$65,000
ROW & Utilities	\$0		Total	\$0	\$0	\$65,000	\$65,000
Construction	\$65,640						
Construction Engineering	\$4,188						
Contingencies	\$847						
Indirect Costs	\$3,170						
Potential Change Orders	\$3,794						
Total Project Cost	\$80,856						

CSJ 0805-01-020	District AUSTIN	HAYS COUNTY	MPO CAMPO	City	RM 150	Letting FY 2015
---------------------------	---------------------------	-----------------------	--------------	------	---------------	---------------------------

Limits From LEHMAN ROAD

Limits To SH 21

Ranking Tier 2

Project Description ADD CENTER TURN LANE AND SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$203,122	3	LOCAL	\$0	\$0	\$4,200,000	\$4,200,000	
ROW & Utilities	\$0							
Construction	\$4,145,342		Total	\$0	\$0	\$4,200,000	\$4,200,000	
Construction Engineering	\$264,473							
Contingencies	\$53,475							
Indirect Costs	\$200,220							
Potential Change Orders	\$239,601							
Total Project Cost	\$5,106,232							

CSJ 0805-04-029	District AUSTIN	HAYS COUNTY	MPO	City	RM 150	Letting FY 2015
---------------------------	---------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From 1000 FEET NORTH OF HAWTHORN DRIVE

Limits To HAWTHORN DRIVE

Ranking Tier 2

Project Description CONSTRUCT LEFT TURN LANE_(FOR PROPOSED ROY BROOKS AVE)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,189	3	LOCAL	\$0	\$0	\$84,400	\$84,400	
ROW & Utilities	\$0							
Construction	\$85,499		Total	\$0	\$0	\$84,400	\$84,400	
Construction Engineering	\$5,455							
Contingencies	\$1,103							
Indirect Costs	\$4,130							
Potential Change Orders	\$4,942							
Total Project Cost	\$105,318							

CSJ 1200-07-001	District AUSTIN	HAYS COUNTY	MPO CAMPO	City AUSTIN	SH 45	Letting FY 2015
---------------------------	---------------------------	-----------------------	--------------	----------------	--------------	---------------------------

Limits From FM 1626

Limits To TRAVIS C/L

Ranking Tier 3

Project Description CONSTRUCT A 4-LANE TOLLED ROADWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$426,083	12	STRATEGI C PRIORITY FY 2015	\$2,250,000	\$0	\$0	\$2,250,000	
ROW & Utilities	\$0	7	STP-MM FY 2015	\$1,800,000	\$0	\$0	\$1,800,000	
Construction	\$8,695,574	2M	METRO CORRIDOR FY 2015	\$2,200,000	\$0	\$0	\$2,200,000	
Construction Engineering	\$426,083	2M	METRO CORRIDOR FY 2016	\$400,000	\$0	\$0	\$400,000	
Contingencies	\$108,695	3	LOCAL	\$0	\$0	\$750,000	\$750,000	
Indirect Costs	\$419,996		Total	\$6,650,000	\$0	\$750,000	\$7,400,000	
Potential Change Orders	\$474,778							
Total Project Cost	\$10,551,210							

CSJ 1539-01-013 District AUSTIN HAYS COUNTY MPO CAMPO City FM 1626 Letting FY 2015

Limits From FM 2770

Limits To RM 967

Ranking Tier 2

Project Description RECONSTRUCT TO 4-LANE W/CONT LTL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,040,597	3	PASS-THROUGH	\$0	\$21,170,142	\$0	\$21,170,142
ROW & Utilities	\$0						
Construction	\$21,236,671		Total	\$0	\$21,170,142	\$0	\$21,170,142
Construction Engineering	\$1,053,339						
Contingencies	\$422,610						
Indirect Costs	\$1,025,731						
Potential Change Orders	\$794,252						
Total Project Cost	\$25,573,200						

CSJ 1754-02-019 District AUSTIN HAYS COUNTY MPO CAMPO City RM 1826 Letting FY 2015

Limits From AT DARDEN HILL RD

Limits To .

Ranking Tier 2

Project Description ADD TURN LANES & SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$36,781	3	LOCAL	\$0	\$0	\$698,600	\$698,600
ROW & Utilities	\$0						
Construction	\$750,633		Total	\$0	\$0	\$698,600	\$698,600
Construction Engineering	\$47,890						
Contingencies	\$9,683						
Indirect Costs	\$36,256						
Potential Change Orders	\$43,387						
Total Project Cost	\$924,630						

CSJ 1754-02-022 District AUSTIN HAYS COUNTY MPO CAMPO City RM 1826 Letting FY 2015

Limits From TRAVIS COUNTY LINE

Limits To RM 150

Ranking Tier 2

Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,635	8	SAFETY	\$388,800	\$0	\$0	\$388,800
ROW & Utilities	\$0						
Construction	\$176,217		Total	\$388,800	\$0	\$0	\$388,800
Construction Engineering	\$7,877						
Contingencies	\$0						
Indirect Costs	\$8,511						
Potential Change Orders	\$5,480						
Total Project Cost	\$206,720						

CSJ 1754-02-024 District AUSTIN HAYS COUNTY MPO CAMPO City RM 1826 Letting FY 2015

Limits From TRAVIS C/L

Limits To RM 150

Ranking Tier 3

Project Description TEXTERIZED SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,898	8	SAFETY	\$192,570	\$0	\$0	\$192,570
ROW & Utilities	\$0						
Construction	\$283,632		Total	\$192,570	\$0	\$0	\$192,570
Construction Engineering	\$12,678						
Contingencies	\$0						
Indirect Costs	\$13,699						
Potential Change Orders	\$8,821						
Total Project Cost	\$332,728						

CSJ 3545-01-005 District AUSTIN HAYS COUNTY MPO CAMPO City FM 110 Letting FY 2015

Limits From SH 21

Limits To 800' EAST OF IH 35 NBFR

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$950,450	3	LOCAL	\$0	\$0	\$18,650,900	\$18,650,900
ROW & Utilities	\$0						
Construction	\$19,396,936		Total	\$0	\$0	\$18,650,900	\$18,650,900
Construction Engineering	\$950,450						
Contingencies	\$242,462						
Indirect Costs	\$936,872						
Potential Change Orders	\$1,059,073						
Total Project Cost	\$23,536,242						

CSJ 3545-02-007 District AUSTIN HAYS COUNTY MPO CAMPO City FM 110 Letting FY 2015

Limits From SH 123

Limits To CR 232 (REDWOOD ROAD)

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$384,711	3	LOCAL	\$0	\$0	\$7,549,278	\$7,549,278
ROW & Utilities	\$0						
Construction	\$7,851,249		Total	\$0	\$0	\$7,549,278	\$7,549,278
Construction Engineering	\$384,711						
Contingencies	\$98,141						
Indirect Costs	\$379,215						
Potential Change Orders	\$428,678						
Total Project Cost	\$9,526,706						

CSJ District HAYS MPO City Letting FY
3545-02-008 AUSTIN COUNTY CAMPO FM 110 2015

Limits From FM 621

Limits To CALDWELL COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$612,767	3	LOCAL	\$0	\$0	\$12,024,474	\$12,024,474
ROW & Utilities	\$0						
Construction	\$12,505,453		Total	\$0	\$0	\$12,024,474	\$12,024,474
Construction Engineering	\$612,767						
Contingencies	\$156,318						
Indirect Costs	\$604,013						
Potential Change Orders	\$682,798						
Total Project Cost	\$15,174,117						

CSJ District HAYS MPO City Letting FY
3545-02-009 AUSTIN COUNTY CAMPO FM 110 2015

Limits From CR 232 (REDWOOD ROAD)

Limits To FM 621

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,678	3	LOCAL	\$0	\$0	\$1,210,329	\$1,210,329
ROW & Utilities	\$0						
Construction	\$1,258,742		Total	\$0	\$0	\$1,210,329	\$1,210,329
Construction Engineering	\$61,678						
Contingencies	\$15,734						
Indirect Costs	\$60,797						
Potential Change Orders	\$68,727						
Total Project Cost	\$1,527,358						

CSJ District HAYS MPO City Letting FY
0914-33-032 AUSTIN COUNTY CAMPO CS 2016

Limits From ON SESSOM DR FROM LOOP 82

Limits To COMMANCHE ST

Ranking Tier 3

Project Description INTERSECTION, SIGNAL, & BICYCLE PEDESTRIAN IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$79,485	7	STP-MM	\$767,500	\$0	\$0	\$767,500
ROW & Utilities	\$0						
Construction	\$1,622,148		Total	\$767,500	\$0	\$0	\$767,500
Construction Engineering	\$79,485						
Contingencies	\$811						
Indirect Costs	\$78,350						
Potential Change Orders	\$73,321						
Total Project Cost	\$1,933,600						

CSJ District HAYS MPO City Letting FY
0914-33-068 **AUSTIN** **COUNTY** **CAMPO** **CR** **2016**

Limits From RM 967 @ ROBERT S. LIGHT BLVD.

Limits To FM 1626

Ranking Tier 3

Project Description CONSTRUCT NEW ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$768,477	12	STRATEGI C PRI ORI TY	\$8,000,000	\$0	\$0	\$8,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$15,683,200	Total			\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$768,477							
Contingencies	\$196,040							
Indirect Costs	\$757,499							
Potential Change Orders	\$856,303							
Total Project Cost	\$19,029,995							

CSJ District HAYS MPO City Letting FY
0914-33-069 **AUSTIN** **COUNTY** **CAMPO** **CS** **2016**

Limits From IH 35/SAN MARCOS VISITOR'S CTR

Limits To TSU-SAN MARCOS VISITOR'S CTR

Ranking Tier 2

Project Description CONSTRUCT BIKEWAY/PEDESTRIAN PATH W/AMENITIES CROSS-TOWN PATHWAY PROJECT IN SAN MARCOS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$126,163	9	TRANSPORT ENHANCEMENT	\$2,403,968	\$0	\$0	\$2,403,968	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,574,762	Total			\$2,403,968	\$0	\$0	\$2,403,968
Construction Engineering	\$164,270							
Contingencies	\$33,214							
Indirect Costs	\$124,361							
Potential Change Orders	\$148,821							
Total Project Cost	\$3,171,591							

CSJ District HAYS MPO City Letting FY
1776-01-900 **AUSTIN** **COUNTY** **RM 967** **2016**

Limits From WILEY WAY

Limits To FM 1626

Ranking Tier 2

Project Description RESTRIPE FOR LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$515	3	LOCAL	\$0	\$0	\$10,000	\$10,000
ROW & Utilities	\$0	Total					
Construction	\$10,502			\$0	\$0	\$10,000	\$10,000
Construction Engineering	\$670						
Contingencies	\$135						
Indirect Costs	\$507						
Potential Change Orders	\$607						
Total Project Cost	\$12,937						

CSJ District HAYS MPO City Letting FY
0366-01-075 **AUSTIN** **COUNTY** **CAMPO** **SH 123** **2017**

Limits From 0.008 MI S OF FM 621

Limits To 0.226 MI S OF FM 621

Ranking Tier 2

Project Description WIDEN LANE(S),CONSTRUCT PAVED SHOULDERS (1-4FT), INSTALL CONTINUOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,209	8	SAFETY	\$455,932	\$0	\$0	\$455,932
ROW & Utilities	\$0						
Construction	\$514,473		Total	\$455,932	\$0	\$0	\$455,932
Construction Engineering	\$22,997						
Contingencies	\$0						
Indirect Costs	\$24,849						
Potential Change Orders	\$16,000						
Total Project Cost	\$603,529						

CSJ District HAYS MPO City Letting FY
0683-05-011 **AUSTIN** **COUNTY** **CAMPO** **RM 12** **2017**

Limits From AT OLD FITZHUGH RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, REALIGN INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,764	8	SAFETY	\$230,849	\$0	\$0	\$230,849
ROW & Utilities	\$0						
Construction	\$260,490		Total	\$230,849	\$0	\$0	\$230,849
Construction Engineering	\$11,644						
Contingencies	\$0						
Indirect Costs	\$12,582						
Potential Change Orders	\$8,101						
Total Project Cost	\$305,581						

CSJ District HAYS MPO City Letting FY
0683-05-012 **AUSTIN** **COUNTY** **CAMPO** **RM 12** **2017**

Limits From 0.25 MI N OF OLD FITZHUGH RD.

Limits To 0.25 MI S OF OLD FITZHUGH RD.

Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS(1-4FT), INSTALL CONTINUOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,943	8	SAFETY	\$740,500	\$0	\$0	\$740,500
ROW & Utilities	\$0						
Construction	\$835,579		Total	\$740,500	\$0	\$0	\$740,500
Construction Engineering	\$37,350						
Contingencies	\$0						
Indirect Costs	\$40,358						
Potential Change Orders	\$25,987						
Total Project Cost	\$980,218						

CSJ District HAYS MPO City Letting FY
0914-33-070 **AUSTIN** **COUNTY** **CAMPO** **CR** **2017**

Limits From BLANCO C/L

Limits To TRAVIS C/L

Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS, INSTALL DELINEATORS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,226	8	SAFETY	\$293,471	\$0	\$0	\$293,471
ROW & Utilities	\$0						
Construction	\$331,152		Total	\$293,471	\$0	\$0	\$293,471
Construction Engineering	\$14,803						
Contingencies	\$0						
Indirect Costs	\$15,995						
Potential Change Orders	\$10,299						
Total Project Cost	\$388,475						

CSJ District HAYS MPO City Letting FY
1776-02-018 **AUSTIN** **COUNTY** **CAMPO** **FM 2001** **2017**

Limits From IH 35

Limits To SH 21

Ranking Tier 2

Project Description ADD TWO LANES AND SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$881,893	12	STRATEGI C PRI ORI TY	\$16,000,000	\$0	\$0	\$16,000,000
ROW & Utilities	\$0						
Construction	\$17,997,824		Total	\$16,000,000	\$0	\$0	\$16,000,000
Construction Engineering	\$892,692						
Contingencies	\$358,157						
Indirect Costs	\$869,295						
Potential Change Orders	\$673,119						
Total Project Cost	\$21,672,980						

CSJ District HAYS MPO City Letting FY
3379-01-014 **AUSTIN** **COUNTY** **CAMPO** **RM 12** **2017**

Limits From FM 2439

Limits To 0.1 MI E OF CORPORATE DRIVE

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,241	8	SAFETY	\$149,047	\$0	\$0	\$149,047
ROW & Utilities	\$0						
Construction	\$168,184		Total	\$149,047	\$0	\$0	\$149,047
Construction Engineering	\$7,518						
Contingencies	\$0						
Indirect Costs	\$8,123						
Potential Change Orders	\$5,231						
Total Project Cost	\$197,297						

CSJ District HAYS MPO City Letting FY
0914-33-064 **AUSTIN** **COUNTY** **CAMPO** **CR** **2019**

Limits From ON CR 190 AT ONION CREEK

Limits To STR AA0190001

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,844	6	BRI DGE PROGRAM	\$200,000	\$0	\$0	\$200,000	
ROW & Utilities	\$0							
Construction	\$241,714		Total	\$200,000	\$0	\$0	\$200,000	
Construction Engineering	\$18,298							
Contingencies	\$11,070							
Indirect Costs	\$11,675							
Potential Change Orders	\$5,656							
Total Project Cost	\$300,257							

CSJ District HAYS MPO City Letting FY
0914-33-067 **AUSTIN** **COUNTY** **CAMPO** **VA** **2020**

Limits From AT AE WOODS FISH HATCHERY

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADS AND PARKING LOTS WITHIN HATCHERY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,318	10	TPWD	\$200,000	\$0	\$0	\$200,000	
ROW & Utilities	\$0							
Construction	\$251,382		Total	\$200,000	\$0	\$0	\$200,000	
Construction Engineering	\$6,385							
Contingencies	\$1,408							
Indirect Costs	\$12,142							
Potential Change Orders	\$4,324							
Total Project Cost	\$287,958							

CSJ District HAYS MPO City Letting FY
0285-03-052 **AUSTIN** **COUNTY** **CAMPO** **RM 12** **2022**

Limits From 0.139 MI N OF PACKSADDLE PASS

Limits To 0.143 MI W OF SH 80

Ranking Tier 2

Project Description RECONST & WIDEN TO 4-LANE PARKWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,381,650	3	LOCAL	\$0	\$0	\$80,000,000	\$80,000,000	
ROW & Utilities	\$0							
Construction	\$109,829,592		Total	\$0	\$0	\$80,000,000	\$80,000,000	
Construction Engineering	\$5,447,548							
Contingencies	\$2,185,609							
Indirect Costs	\$5,304,769							
Potential Change Orders	\$4,107,627							
Total Project Cost	\$132,256,794							

CSJ District HAYS MPO City RM 150 Letting FY
0016-17-013 AUSTIN COUNTY CAMPO 2023

Limits From BURLESON ST IN KYLE

Limits To IH 35

Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$187,641	3	LOCAL	\$0	\$0	\$2,700,000	\$2,700,000
ROW & Utilities	\$0						
Construction	\$3,829,401		Total	\$0	\$0	\$2,700,000	\$2,700,000
Construction Engineering	\$187,258						
Contingencies	\$43,272						
Indirect Costs	\$184,960						
Potential Change Orders	\$159,303						
Total Project Cost	\$4,591,834						

CSJ District HAYS MPO City RM 150 Letting FY
0805-04-027 AUSTIN COUNTY CAMPO 2023

Limits From RM 3237

Limits To FM 2770

Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,052,343	3	LOCAL	\$0	\$0	\$76,500,000	\$76,500,000
ROW & Utilities	\$0						
Construction	\$82,700,873		Total	\$0	\$0	\$76,500,000	\$76,500,000
Construction Engineering	\$4,044,073						
Contingencies	\$934,520						
Indirect Costs	\$3,994,452						
Potential Change Orders	\$3,440,356						
Total Project Cost	\$99,166,617						

CSJ District HAYS MPO City RM 150 Letting FY
0805-04-028 AUSTIN COUNTY CAMPO 2023

Limits From FM 2770

Limits To BURLESON ST. IN KYLE

Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,264,142	3	LOCAL	\$0	\$0	\$18,190,000	\$18,190,000
ROW & Utilities	\$0						
Construction	\$25,798,815		Total	\$0	\$0	\$18,190,000	\$18,190,000
Construction Engineering	\$1,279,621						
Contingencies	\$513,396						
Indirect Costs	\$1,246,083						
Potential Change Orders	\$964,876						
Total Project Cost	\$31,066,933						

CSJ 1197-01-019 District AUSTIN HAYS COUNTY MPO CAMPO City RM 150 Letting FY 2023

Limits From RM 12

Limits To RM 3237

Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,630,719	3	LOCAL	\$0	\$0	\$109,800,000	\$109,800,000
ROW & Utilities	\$0						
Construction	\$155,728,964		Total	\$0	\$0	\$109,800,000	\$109,800,000
Construction Engineering	\$7,615,146						
Contingencies	\$1,759,737						
Indirect Costs	\$7,521,709						
Potential Change Orders	\$6,478,325						
Total Project Cost	\$186,734,600						

Lee County

CSJ 3114-01-012 District AUSTIN LEE COUNTY MPO City FM 180 Letting FY 2015

Limits From US 290

Limits To FM 1697

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$169,602	8	SAFETY	\$3,350,400	\$0	\$0	\$3,350,400
ROW & Utilities	\$0						
Construction	\$3,461,261		Total	\$3,350,400	\$0	\$0	\$3,350,400
Construction Engineering	\$228,097						
Contingencies	\$38,074						
Indirect Costs	\$167,179						
Potential Change Orders	\$235,020						
Total Project Cost	\$4,299,232						

CSJ 0114-07-075 District AUSTIN LEE COUNTY MPO City US 290 Letting FY 2016

Limits From BASTROP C/L

Limits To 3.880 MI E OF BATROP C/L

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE AND CONSTRUCT PAVED SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$185,908	8	SAFETY	\$3,625,300	\$0	\$0	\$3,625,300
ROW & Utilities	\$0						
Construction	\$3,794,046		Total	\$3,625,300	\$0	\$0	\$3,625,300
Construction Engineering	\$169,594						
Contingencies	\$0						
Indirect Costs	\$183,252						
Potential Change Orders	\$117,995						
Total Project Cost	\$4,450,796						

CSJ District LEE MPO City Letting FY
1537-01-016 AUSTIN COUNTY 2016

Limits From SL 123

Limits To US 77

Ranking Tier 2

Project Description IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,845	8	SAFETY	\$566,900	\$0	\$0	\$566,900
ROW & Utilities	\$0						
Construction	\$609,084		Total	\$566,900	\$0	\$0	\$566,900
Construction Engineering	\$27,226						
Contingencies	\$0						
Indirect Costs	\$29,419						
Potential Change Orders	\$18,943						
Total Project Cost	\$714,517						

CSJ District LEE MPO City Letting FY
0114-07-076 AUSTIN COUNTY 2017

Limits From 0.2 MI W OF DALLAS STREET

Limits To US 77

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,970	8	SAFETY	\$325,000	\$0	\$0	\$325,000
ROW & Utilities	\$0						
Construction	\$366,730		Total	\$325,000	\$0	\$0	\$325,000
Construction Engineering	\$16,393						
Contingencies	\$0						
Indirect Costs	\$17,713						
Potential Change Orders	\$11,405						
Total Project Cost	\$430,211						

CSJ District LEE MPO City Letting FY
0114-07-077 AUSTIN COUNTY 2017

Limits From 0.6 MI E OF FM 141

Limits To 0.2 MI E OF CR 226

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,967	8	SAFETY	\$324,957	\$0	\$0	\$324,957
ROW & Utilities	\$0						
Construction	\$366,681		Total	\$324,957	\$0	\$0	\$324,957
Construction Engineering	\$16,391						
Contingencies	\$0						
Indirect Costs	\$17,711						
Potential Change Orders	\$11,404						
Total Project Cost	\$430,154						

CSJ 0914-21-031 District AUSTIN LEE COUNTY MPO City CR Letting FY 2017

Limits From ON CR 418 AT ALLEN CREEK

Limits To STR AA01-81-001

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,904	6	BRI DGE PROGRAM	\$327,000	\$0	\$0	\$327,000	
ROW & Utilities	\$0		Total	\$327,000	\$0	\$0	\$327,000	
Construction	\$365,386							
Construction Engineering	\$27,221							
Contingencies	\$0							
Indirect Costs	\$17,648							
Potential Change Orders	\$8,733							
Total Project Cost	\$436,892							

CSJ 1564-02-010 District AUSTIN LEE COUNTY MPO City FM 1697 Letting FY 2017

Limits From FM 141

Limits To WASHINGTON C/L

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$34,469	8	SAFETY	\$623,400	\$0	\$0	\$623,400	
ROW & Utilities	\$0		Total	\$623,400	\$0	\$0	\$623,400	
Construction	\$703,444							
Construction Engineering	\$31,444							
Contingencies	\$0							
Indirect Costs	\$33,976							
Potential Change Orders	\$21,877							
Total Project Cost	\$825,210							

Llano County

CSJ 0914-25-007 District AUSTIN LLANO COUNTY MPO City CR Letting FY 2017

Limits From ON CR 202 AT LITTLE LLANO

Limits To STR AA0630001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,269	6	BRI DGE PROGRAM	\$213,000	\$0	\$0	\$213,000	
ROW & Utilities	\$0		Total	\$213,000	\$0	\$0	\$213,000	
Construction	\$270,787							
Construction Engineering	\$20,174							
Contingencies	\$0							
Indirect Costs	\$13,079							
Potential Change Orders	\$6,472							
Total Project Cost	\$323,780							

CSJ 0150-02-035	District AUSTIN	LLANO COUNTY	MPO	City	SH 29	Letting FY 2017
---------------------------	---------------------------	-----------------	-----	------	--------------	---------------------------

Limits From MASON COUNTY LINE

Limits To SH 71

Ranking Tier 2

Project Description TEXTURIZE SHOULDER- PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,600	8	SAFETY	\$230,135	\$0	\$0	\$230,135
ROW & Utilities	\$0						
Construction	\$257,150		Total	\$230,135	\$0	\$0	\$230,135
Construction Engineering	\$11,495						
Contingencies	\$0						
Indirect Costs	\$12,420						
Potential Change Orders	\$7,997						
Total Project Cost	\$301,663						

CSJ 0914-25-008	District AUSTIN	LLANO COUNTY	MPO	City	CR	Letting FY 2017
---------------------------	---------------------------	-----------------	-----	------	-----------	---------------------------

Limits From ON CR 103 AT LLANO RIVER

Limits To STR AA0596001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,293	6	BRI DGE PROGRAM	\$298,000	\$0	\$0	\$298,000
ROW & Utilities	\$0						
Construction	\$332,501		Total	\$298,000	\$0	\$0	\$298,000
Construction Engineering	\$24,771						
Contingencies	\$0						
Indirect Costs	\$16,060						
Potential Change Orders	\$7,947						
Total Project Cost	\$397,572						

Mason County

CSJ 0071-03-039	District AUSTIN	MASON COUNTY	MPO	City	US 87	Letting FY 2015
---------------------------	---------------------------	-----------------	-----	------	--------------	---------------------------

Limits From AT KOOCK'S BRANCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,078	6	BRI DGE PROGRAM	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0						
Construction	\$103,634		Total	\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$7,721						
Contingencies	\$0						
Indirect Costs	\$5,006						
Potential Change Orders	\$2,477						
Total Project Cost	\$123,915						

CSJ District MASON MPO City Letting FY
0577-01-028 AUSTIN COUNTY RM 386 2015

Limits From SH 71

Limits To US 87/ SH 29

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,256	8	SAFETY	\$597,700	\$0	\$0	\$597,700
ROW & Utilities	\$0						
Construction	\$617,477		Total	\$597,700	\$0	\$0	\$597,700
Construction Engineering	\$27,601						
Contingencies	\$0						
Indirect Costs	\$29,824						
Potential Change Orders	\$19,204						
Total Project Cost	\$724,363						

CSJ District MASON MPO City Letting FY
0914-26-006 AUSTIN COUNTY CS 2015

Limits From ON BROAD ST AT COMANCHE CREEK

Limits To STR. B00300001

Ranking Tier 1

Project Description CONSTRUCT NEW BRIDGE & REPAIR AND CONVERT THE EXISTING BRIDGE TO PEDESTRIAN ONLY USE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,298	6	BRIDGE PROGRAM	\$787,000	\$0	\$0	\$787,000
ROW & Utilities	\$0						
Construction	\$802,009		Total	\$787,000	\$0	\$0	\$787,000
Construction Engineering	\$59,750						
Contingencies	\$0						
Indirect Costs	\$38,737						
Potential Change Orders	\$19,168						
Total Project Cost	\$958,963						

CSJ District MASON MPO City Letting FY
0071-03-038 AUSTIN COUNTY US 87 2016

Limits From MCCULLOCH COUNTY LINE

Limits To RM 1871

Ranking Tier 2

Project Description IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,554	8	SAFETY	\$808,300	\$0	\$0	\$808,300
ROW & Utilities	\$0						
Construction	\$868,448		Total	\$808,300	\$0	\$0	\$808,300
Construction Engineering	\$38,820						
Contingencies	\$0						
Indirect Costs	\$41,946						
Potential Change Orders	\$27,009						
Total Project Cost	\$1,018,776						

CSJ District MASON MPO City US 87 Letting FY
0071-05-029 AUSTIN COUNTY 2016

Limits From RM 152

Limits To GILLESPIE COUNTY LINE

Ranking Tier 2

Project Description IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$62,738	8	SAFETY	\$1,191,700	\$0	\$0	\$1,191,700	
ROW & Utilities	\$0							
Construction	\$1,280,377		Total	\$1,191,700	\$0	\$0	\$1,191,700	
Construction Engineering	\$57,233							
Contingencies	\$0							
Indirect Costs	\$61,842							
Potential Change Orders	\$39,820							
Total Project Cost	\$1,502,011							

CSJ District MASON MPO City US 377 Letting FY
0149-04-016 AUSTIN COUNTY 2016

Limits From SH 29 (NEAR GRIT COMMUNITY)

Limits To MENARD COUNTY LINE

Ranking Tier 2

Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$38,911	8	SAFETY	\$739,100	\$0	\$0	\$739,100	
ROW & Utilities	\$0							
Construction	\$794,098		Total	\$739,100	\$0	\$0	\$739,100	
Construction Engineering	\$35,496							
Contingencies	\$0							
Indirect Costs	\$38,355							
Potential Change Orders	\$24,696							
Total Project Cost	\$931,557							

CSJ District MASON MPO City US 377 Letting FY
0396-02-025 AUSTIN COUNTY 2016

Limits From US 87

Limits To SH 29 (NEAR GRIT COMMUNITY)

Ranking Tier 2

Project Description IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,500	8	SAFETY	\$370,400	\$0	\$0	\$370,400	
ROW & Utilities	\$0							
Construction	\$397,962		Total	\$370,400	\$0	\$0	\$370,400	
Construction Engineering	\$17,789							
Contingencies	\$0							
Indirect Costs	\$19,222							
Potential Change Orders	\$12,377							
Total Project Cost	\$466,850							

CSJ District MASON MPO City VA Letting FY
0914-26-010 AUSTIN COUNTY 2016

Limits From CITY OF MASON

Limits To . Ranking Tier 2

Project Description CONSTRUCT PEDESTRIAN TRAILS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$44,047	9	TRANSPORT ENHANCEMENT	\$842,255	\$0	\$0	\$842,255	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$898,916	Total			\$842,255	\$0	\$0	\$842,255
Construction Engineering	\$57,351							
Contingencies	\$11,596							
Indirect Costs	\$43,418							
Potential Change Orders	\$51,957							
Total Project Cost	\$1,107,284							

CSJ District MASON MPO City US 377 Letting FY
0149-04-017 AUSTIN COUNTY 2017

Limits From SH 29

Limits To MENARD COUNTY LINE Ranking Tier 2

Project Description TEXTURIZE SHOULDERS- PROF PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,517	8	SAFETY	\$173,829	\$0	\$0	\$173,829
ROW & Utilities	\$0	Total					
Construction	\$194,235			\$173,829	\$0	\$0	\$173,829
Construction Engineering	\$8,682						
Contingencies	\$0						
Indirect Costs	\$9,382						
Potential Change Orders	\$6,041						
Total Project Cost	\$227,857						

CSJ District MASON MPO City SH 29 Letting FY
0396-02-026 AUSTIN COUNTY 2017

Limits From MENARD COUNTY LINE

Limits To US 377 Ranking Tier 2

Project Description UPGRADE METAL BEAM GUARD FENCE, SAFETY TREAT, PROFILE MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$70,729	8	SAFETY	\$1,291,800	\$0	\$0	\$1,291,800
ROW & Utilities	\$0	Total					
Construction	\$1,443,443			\$1,291,800	\$0	\$0	\$1,291,800
Construction Engineering	\$64,522						
Contingencies	\$0						
Indirect Costs	\$69,718						
Potential Change Orders	\$44,891						
Total Project Cost	\$1,693,303						

CSJ District MASON MPO City US 377 Letting FY
0396-02-027 AUSTIN COUNTY 2017

Limits From US 87

Limits To SH 29

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS- PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,442	8	SAFETY	\$62,861	\$0	\$0	\$62,861
ROW & Utilities	\$0						
Construction	\$70,240		Total	\$62,861	\$0	\$0	\$62,861
Construction Engineering	\$3,140						
Contingencies	\$0						
Indirect Costs	\$3,393						
Potential Change Orders	\$2,184						
Total Project Cost	\$82,399						

CSJ District MASON MPO City CR Letting FY
0914-26-007 AUSTIN COUNTY 2017

Limits From KATEMICY RD @ DRY PRONG KATEMICY CRK

Limits To STR AA0180001

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,688	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$279,347		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$20,811						
Contingencies	\$0						
Indirect Costs	\$13,492						
Potential Change Orders	\$6,676						
Total Project Cost	\$334,015						

CSJ District MASON MPO City CS Letting FY
0914-26-008 AUSTIN COUNTY 2017

Limits From ON MOODY ST AT GAMELS BRANCH

Limits To STR B00295002

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,423	6	BRI DGE PROGRAM	\$410,000	\$0	\$0	\$410,000
ROW & Utilities	\$0						
Construction	\$457,611		Total	\$410,000	\$0	\$0	\$410,000
Construction Engineering	\$34,092						
Contingencies	\$0						
Indirect Costs	\$22,103						
Potential Change Orders	\$10,937						
Total Project Cost	\$547,165						

CSJ 0914-26-009 District AUSTIN MASON COUNTY MPO City CS Letting FY 2017

Limits From ON POST HILL ST AT GAMESL BRANCH

Limits To STR B00320001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,080	6	BRI DGE PROGRAM	\$385,000	\$0	\$0	\$385,000
ROW & Utilities	\$0	Total		\$385,000	\$0	\$0	\$385,000
Construction	\$430,195						
Construction Engineering	\$32,050						
Contingencies	\$0						
Indirect Costs	\$20,778						
Potential Change Orders	\$10,282						
Total Project Cost	\$514,384						

CSJ 1753-01-017 District AUSTIN MASON COUNTY MPO City RM 1871 Letting FY 2019

Limits From AT LLANO RIVER

Limits To STR 1753-1-1

Ranking Tier 3

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$189,503	6	BRI DGE PROGRAM	\$866,592	\$0	\$0	\$866,592
ROW & Utilities	\$0	Total		\$866,592	\$0	\$0	\$866,592
Construction	\$3,867,417						
Construction Engineering	\$288,123						
Contingencies	\$0						
Indirect Costs	\$186,796						
Potential Change Orders	\$92,431						
Total Project Cost	\$4,624,271						

Travis County

CSJ 0015-11-061 District AUSTIN TRAVIS COUNTY MPO CAMPO City SL 275 Letting FY 2015

Limits From AT RUNDBERG LN

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,040	8	SAFETY	\$161,354	\$0	\$0	\$161,354
ROW & Utilities	\$0	Total		\$161,354	\$0	\$0	\$161,354
Construction	\$123,266						
Construction Engineering	\$5,510						
Contingencies	\$0						
Indirect Costs	\$5,954						
Potential Change Orders	\$3,834						
Total Project Cost	\$144,603						

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-363 AUSTIN COUNTY CAMPO 2015

Limits From AT US 290/ SH 71

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5, 114	8	SAFETY	\$245, 471	\$0	\$0	\$245, 471
ROW & Utilities	\$0						
Construction	\$104, 368		Total	\$245, 471	\$0	\$0	\$245, 471
Construction Engineering	\$4, 665						
Contingencies	\$0						
Indirect Costs	\$5, 041						
Potential Change Orders	\$3, 246						
Total Project Cost	\$122, 434						

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-364 AUSTIN COUNTY CAMPO 2015

Limits From AT 15TH STREET

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11, 741	8	SAFETY	\$204, 072	\$0	\$0	\$204, 072
ROW & Utilities	\$0						
Construction	\$239, 616		Total	\$204, 072	\$0	\$0	\$204, 072
Construction Engineering	\$10, 711						
Contingencies	\$0						
Indirect Costs	\$11, 573						
Potential Change Orders	\$7, 452						
Total Project Cost	\$281, 093						

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-365 AUSTIN COUNTY CAMPO 2015

Limits From AT EAST RUNDBURG LN

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12, 751	8	SAFETY	\$204, 072	\$0	\$0	\$204, 072
ROW & Utilities	\$0						
Construction	\$260, 230		Total	\$204, 072	\$0	\$0	\$204, 072
Construction Engineering	\$11, 632						
Contingencies	\$0						
Indirect Costs	\$12, 569						
Potential Change Orders	\$8, 093						
Total Project Cost	\$305, 276						

CSJ 0015-13-366 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2015

Limits From AT SS 69/ US 290

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,314	8	SAFETY	\$251,208	\$0	\$0	\$251,208
ROW & Utilities	\$0						
Construction	\$394,157		Total	\$251,208	\$0	\$0	\$251,208
Construction Engineering	\$17,619						
Contingencies	\$0						
Indirect Costs	\$19,038						
Potential Change Orders	\$12,258						
Total Project Cost	\$462,385						

CSJ 0015-13-367 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2015

Limits From AT SLAUGHTER LN

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,196	8	SAFETY	\$150,640	\$0	\$0	\$150,640
ROW & Utilities	\$0						
Construction	\$106,043		Total	\$150,640	\$0	\$0	\$150,640
Construction Engineering	\$4,740						
Contingencies	\$0						
Indirect Costs	\$5,122						
Potential Change Orders	\$3,298						
Total Project Cost	\$124,399						

CSJ 0114-03-025 District AUSTIN TRAVIS COUNTY MPO CAMPO City US 290 Letting FY 2015

Limits From 0.14 MI W OF WILLOW CREEK

Limits To 0.17 MI E OF WILLOW CREEK Ranking Tier 1

Project Description REPLACE BRIDGE STR #0114-03-058

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,520	6	BRI DGE PROGRAM	\$1,999,200	\$0	\$0	\$1,999,200
ROW & Utilities	\$0						
Construction	\$2,071,842		Total	\$1,999,200	\$0	\$0	\$1,999,200
Construction Engineering	\$154,352						
Contingencies	\$0						
Indirect Costs	\$100,070						
Potential Change Orders	\$49,517						
Total Project Cost	\$2,477,301						

CSJ 0151-06-140	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City US 183	Letting FY 2015
---------------------------	---------------------------	------------------	--------------	-----------------------	---------------------------

Limits From AT OAK KNOLL

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,731	8	SAFETY	\$85,438	\$0	\$0	\$85,438
ROW & Utilities	\$0						
Construction	\$116,951		Total	\$85,438	\$0	\$0	\$85,438
Construction Engineering	\$5,228						
Contingencies	\$0						
Indirect Costs	\$5,649						
Potential Change Orders	\$3,637						
Total Project Cost	\$137,195						

CSJ 0151-09-036	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City US 183	Letting FY 2015
---------------------------	---------------------------	------------------	--------------	-----------------------	---------------------------

Limits From 0.356 MI S OF US 290

Limits To BOGGY CREEK

Ranking Tier 2

Project Description CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,737,850	12	STRATEGIC PRIORITY FY 2015	\$10,550,000	\$0	\$0	\$10,550,000
ROW & Utilities	\$0	2M	METRO CORRIDOR FY 2015	\$23,300,000	\$0	\$0	\$23,300,000
Construction	\$280,364,292	2M	METRO CORRIDOR FY 2016	\$27,700,000	\$0	\$0	\$27,700,000
Construction Engineering	\$13,317,304	3	LOCAL	\$0	\$0	\$258,055,206	\$258,055,206
Contingencies	\$7,738,054		Total	\$61,550,000	\$0	\$258,055,206	\$319,605,206
Indirect Costs	\$13,541,595						
Potential Change Orders	\$18,504,043						
Total Project Cost	\$347,203,139						

CSJ 0151-09-127	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City US 183	Letting FY 2015
---------------------------	---------------------------	------------------	--------------	-----------------------	---------------------------

Limits From BOGGY CREEK

Limits To COLORADO RIVER

Ranking Tier 1

Project Description CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,684,212	12	STRATEGIC PRIORITY FY 2016	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	7	STP-MM FY 2016	\$5,730,000	\$0	\$0	\$5,730,000
Construction	\$177,228,818	2M	METRO CORRIDOR FY 2016	\$16,600,000	\$0	\$0	\$16,600,000
Construction Engineering	\$8,418,369	2M	METRO CORRIDOR FY 2017	\$13,800,000	\$0	\$0	\$13,800,000
Contingencies	\$4,891,515	3	LOCAL	\$0	\$0	\$192,600,000	\$192,600,000
Indirect Costs	\$8,560,152		Total	\$39,130,000	\$0	\$192,600,000	\$231,730,000
Potential Change Orders	\$11,697,102						
Total Project Cost	\$219,480,168						

CSJ District TRAVIS MPO City Letting FY
0265-01-080 **AUSTIN** **COUNTY** **CAMPO** **AUSTIN** **US 183** **2015**

Limits From COLORADO RIVER

Limits To SH 71

Ranking Tier 1

Project Description CONSTRUCT MAIN LANES AND FRONTAGE ROADS_(TOLL)

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$5,758,012	12	STRATEGIC PRIORITY	FY 2015		\$12,500,000	\$0	\$0	\$12,500,000
ROW & Utilities	\$0	7	STP-MM	FY 2015		\$14,500,000	\$0	\$0	\$14,500,000
Construction	\$117,510,453	2M	METRO	CORRIDOR	FY 2015	\$2,520,000	\$0	\$0	\$2,520,000
Construction Engineering	\$5,581,747	2M	METRO	CORRIDOR	FY 2016	\$16,080,000	\$0	\$0	\$16,080,000
Contingencies	\$3,243,289	3	LOCAL			\$0	\$0	\$71,000,000	\$71,000,000
Indirect Costs	\$5,675,755				Total	\$45,600,000	\$0	\$71,000,000	\$116,600,000
Potential Change Orders	\$7,755,690								
Total Project Cost	\$145,524,946								

CSJ District TRAVIS MPO City Letting FY
0683-02-061 **AUSTIN** **COUNTY** **CAMPO** **AUSTIN** **RM 620** **2015**

Limits From 700 FT. SOUTH OF GLEN HEATHER DRIVE

Limits To 622 FT. EAST OF RUTLEDGE SPUR

Ranking Tier 2

Project Description ADD DECELERATION LANE & TRAFFIC SIGNAL

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$17,806	3	LOCAL			\$0	\$0	\$361,110	\$361,110
ROW & Utilities	\$0				Total	\$0	\$0	\$361,110	\$361,110
Construction	\$363,383								
Construction Engineering	\$23,184								
Contingencies	\$4,688								
Indirect Costs	\$17,551								
Potential Change Orders	\$21,004								
Total Project Cost	\$447,615								

CSJ District TRAVIS MPO City Letting FY
0683-04-018 **AUSTIN** **COUNTY** **CAMPO** **AUSTIN** **RM 3238** **2015**

Limits From 0.31 MI W OF SH 71

Limits To RM 12

Ranking Tier 2

Project Description ADD SHOULDERS AND LEFT TURN LANE

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$74,439	3	LOCAL			\$0	\$0	\$500,000	\$500,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB			\$900,000	\$0	\$0	\$900,000
Construction	\$1,519,168				Total	\$900,000	\$0	\$500,000	\$1,400,000
Construction Engineering	\$96,923								
Contingencies	\$19,597								
Indirect Costs	\$73,376								
Potential Change Orders	\$87,808								
Total Project Cost	\$1,871,311								

CSJ District TRAVIS MPO City Letting FY
0700-03-138 **AUSTIN** **COUNTY** CAMPO **SH 71** **2015**

Limits From PEDERNALES SUMMIT PARKWAY

Limits To @ INTERSECTION

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,422	3	LOCAL	\$0	\$0	\$150,000	\$150,000	
ROW & Utilities	\$0							
Construction	\$151,478		Total	\$0	\$0	\$150,000	\$150,000	
Construction Engineering	\$23,661							
Contingencies	\$3,136							
Indirect Costs	\$7,316							
Potential Change Orders	\$10,194							
Total Project Cost	\$203,208							

CSJ District TRAVIS MPO City Letting FY
0757-02-016 **AUSTIN** **COUNTY** CAMPO **FM 685** **2015**

Limits From AT FM 1825

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,551	8	SAFETY	\$150,640	\$0	\$0	\$150,640	
ROW & Utilities	\$0							
Construction	\$154,106		Total	\$150,640	\$0	\$0	\$150,640	
Construction Engineering	\$6,889							
Contingencies	\$0							
Indirect Costs	\$7,443							
Potential Change Orders	\$4,793							
Total Project Cost	\$180,782							

CSJ District TRAVIS MPO City Letting FY
0914-00-381 **AUSTIN** **COUNTY** CAMPO **VA** **2015**

Limits From VARIOUS LOCATIONS IN

Limits To BASTROP, LEE & CALDWELL COUNTIES

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$75,932	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,549,633		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$98,867							
Contingencies	\$19,990							
Indirect Costs	\$74,847							
Potential Change Orders	\$89,569							
Total Project Cost	\$1,908,838							

CSJ District TRAVIS MPO City Letting FY
0914-00-900 AUSTIN COUNTY CAMPO VA 2015

Limits From VARIOUS LOCATIONS IN THE CAMPO AREA

Limits To TRAV, WILL, HAYS, BSTP, CALD & BRNT

Ranking Tier 2

Project Description DYNAMIC TRAFFIC ASSIGNMENT (DTA) MODELING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$61,854	7	STP-MM	\$1,250,000	\$0	\$0	\$1,250,000	
ROW & Utilities	\$0							
Construction	\$1,262,317		Total	\$1,250,000	\$0	\$0	\$1,250,000	
Construction Engineering	\$61,727							
Contingencies	\$14,264							
Indirect Costs	\$60,970							
Potential Change Orders	\$52,512							
Total Project Cost	\$1,513,644							

CSJ District TRAVIS MPO City Letting FY
0914-04-243 AUSTIN COUNTY CAMPO CS 2015

Limits From NORTHERN WALNUT CRK TRAIL PH 2:

Limits To W OF LAMAR BLVD TO IH 35

Ranking Tier 3

Project Description CONST BIKE/PED TRAIL WEST OF LAMAR TO IH 35

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$116,795	7	STP-MM	\$1,881,250	\$0	\$0	\$1,881,250	
ROW & Utilities	\$0							
Construction	\$2,383,571		Total	\$1,881,250	\$0	\$0	\$1,881,250	
Construction Engineering	\$152,072							
Contingencies	\$30,748							
Indirect Costs	\$115,127							
Potential Change Orders	\$137,770							
Total Project Cost	\$2,936,083							

CSJ District TRAVIS MPO City Letting FY
0914-04-275 AUSTIN COUNTY CAMPO CS 2015

Limits From ON SLAUGHTER LANE @ 1ST STREET

Limits To .

Ranking Tier 3

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,323	8	SAFETY	\$150,640	\$0	\$0	\$150,640	
ROW & Utilities	\$0							
Construction	\$190,269		Total	\$150,640	\$0	\$0	\$150,640	
Construction Engineering	\$8,505							
Contingencies	\$0							
Indirect Costs	\$9,190							
Potential Change Orders	\$5,917							
Total Project Cost	\$223,204							

CSJ District TRAVIS MPO City Letting FY
0914-04-290 AUSTIN COUNTY CAMPO CR 2015

Limits From PEDERNALES (ON HAMILTON POOL RD)

Limits To 0.2 MI W OF RM 12

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,329	8	SAFETY	\$66,444	\$0	\$0	\$66,444
ROW & Utilities	\$0						
Construction	\$67,930		Total	\$66,444	\$0	\$0	\$66,444
Construction Engineering	\$3,036						
Contingencies	\$0						
Indirect Costs	\$3,281						
Potential Change Orders	\$2,113						
Total Project Cost	\$79,689						

CSJ District TRAVIS MPO City Letting FY
0914-04-292 AUSTIN COUNTY CAMPO CS 2015

Limits From LITTIG RD AT OLD KIMBRO RD

Limits To .

Ranking Tier 3

Project Description HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,834	8	SAFETY	\$66,662	\$0	\$0	\$66,662
ROW & Utilities	\$0						
Construction	\$139,467		Total	\$66,662	\$0	\$0	\$66,662
Construction Engineering	\$6,234						
Contingencies	\$0						
Indirect Costs	\$6,736						
Potential Change Orders	\$4,337						
Total Project Cost	\$163,609						

CSJ District TRAVIS MPO City Letting FY
0914-04-293 AUSTIN COUNTY CAMPO CS 2015

Limits From OLD HWY 20 AT OLD KIMBRO & LITTIG

Limits To .

Ranking Tier 3

Project Description HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,884	8	SAFETY	\$150,155	\$0	\$0	\$150,155
ROW & Utilities	\$0						
Construction	\$222,114		Total	\$150,155	\$0	\$0	\$150,155
Construction Engineering	\$9,929						
Contingencies	\$0						
Indirect Costs	\$10,728						
Potential Change Orders	\$6,908						
Total Project Cost	\$260,562						

CSJ District TRAVIS MPO City Letting FY
1186-01-087 **AUSTIN** **COUNTY** **CAMPO** **FM 969** **2015**

Limits From DECKER CREEK DRIVE

Limits To BASTROP COUNTY LINE

Ranking Tier 1

Project Description PROVIDE ADD'L PAVED SURFACE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$275,864	8	SAFETY	\$5,558,400	\$0	\$0	\$5,558,400	
ROW & Utilities	\$0							
Construction	\$5,629,874		Total	\$5,558,400	\$0	\$0	\$5,558,400	
Construction Engineering	\$275,864							
Contingencies	\$2,815							
Indirect Costs	\$271,923							
Potential Change Orders	\$254,470							
Total Project Cost	\$6,710,810							

CSJ District TRAVIS MPO City Letting FY
1200-06-004 **AUSTIN** **COUNTY** **CAMPO** **AUSTIN** **SH 45** **2015**

Limits From HAYS COUNTY LINE, W OF FM 1626

Limits To LOOP 1

Ranking Tier 2

Project Description CONSTRUCT A 4-LANE TOLLED ROADWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,072,811	12	STRATEGIC PRIORITY FY 2015	\$1,380,000	\$0	\$0	\$1,380,000	
ROW & Utilities	\$0	7	STP-MM FY 2015	\$2,620,000	\$0	\$0	\$2,620,000	
Construction	\$62,710,435	2M	METRO CORRIDOR FY 2015	\$15,800,000	\$0	\$0	\$15,800,000	
Construction Engineering	\$3,072,811	2M	METRO CORRIDOR FY 2016	\$1,900,000	\$0	\$0	\$1,900,000	
Contingencies	\$783,880	3	LOCAL	\$0	\$0	\$50,012,295	\$50,012,295	
Indirect Costs	\$3,028,914		Total	\$21,700,000	\$0	\$50,012,295	\$71,712,295	
Potential Change Orders	\$3,423,990							
Total Project Cost	\$76,092,841							

CSJ District TRAVIS MPO City Letting FY
1754-01-022 **AUSTIN** **COUNTY** **CAMPO** **RM 1826** **2015**

Limits From US 290

Limits To HAYS COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,647	8	SAFETY	\$108,300	\$0	\$0	\$108,300	
ROW & Utilities	\$0							
Construction	\$94,830		Total	\$108,300	\$0	\$0	\$108,300	
Construction Engineering	\$4,239							
Contingencies	\$0							
Indirect Costs	\$4,580							
Potential Change Orders	\$2,949							
Total Project Cost	\$111,246							

CSJ 2102-01-061 District AUSTIN TRAVIS COUNTY MPO CAMPO City RM 2244 Letting FY 2015

Limits From 1000 FT. WEST OF BUCKEYE TRAIL

Limits To WALSH TARLTON

Ranking Tier 2

Project Description CONSTRUCT 4-LANE URBAN ROADWAY W/ CONTINUOUS LEFT TURN LANE, STORM DRAINS & SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$278,417	7	STP-MM	\$5,500,000	\$0	\$0	\$5,500,000	
ROW & Utilities	\$2,129,550							
Construction	\$5,681,989		Total	\$5,500,000	\$0	\$0	\$5,500,000	
Construction Engineering	\$278,417							
Contingencies	\$2,841							
Indirect Costs	\$274,440							
Potential Change Orders	\$256,826							
Total Project Cost	\$8,902,480							

CSJ 3417-01-025 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 734 Letting FY 2015

Limits From AT SL 275 (N. LAMAR BLVD)

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,724	8	SAFETY	\$64,263	\$0	\$0	\$64,263	
ROW & Utilities	\$0							
Construction	\$76,010		Total	\$64,263	\$0	\$0	\$64,263	
Construction Engineering	\$3,398							
Contingencies	\$0							
Indirect Costs	\$3,671							
Potential Change Orders	\$2,364							
Total Project Cost	\$89,167							

CSJ 3417-01-026 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 734 Letting FY 2015

Limits From AT SL 1

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,860	8	SAFETY	\$85,438	\$0	\$0	\$85,438	
ROW & Utilities	\$0							
Construction	\$78,773		Total	\$85,438	\$0	\$0	\$85,438	
Construction Engineering	\$3,521							
Contingencies	\$0							
Indirect Costs	\$3,805							
Potential Change Orders	\$2,450							
Total Project Cost	\$92,409							

CSJ 0015-13-385 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2016

Limits From IH 35 AT RUNDBERG LANE

Limits To . Ranking Tier 2

Project Description LANDSCAPING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,161	10		\$310,000	\$0	\$0	\$310,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$329,818		Total	\$310,000	\$0	\$0	\$310,000
Construction Engineering	\$32,784						
Contingencies	\$0						
Indirect Costs	\$15,930						
Potential Change Orders	\$16,095						
Total Project Cost	\$410,788						

CSJ 0152-01-078 District AUSTIN TRAVIS COUNTY MPO CAMPO City US 183 Letting FY 2016

Limits From 0.714 MILES NORTH OF FM 812

Limits To 0.601 MILES NORTH OF FM 812 Ranking Tier 2

Project Description WIDEN BRIDGE AND INSTALL LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,859	3	LOCAL	\$0	\$0	\$341,500	\$341,500
ROW & Utilities	\$0		Total	\$0	\$0	\$341,500	\$341,500
Construction	\$364,474						
Construction Engineering	\$27,591						
Contingencies	\$16,693						
Indirect Costs	\$17,604						
Potential Change Orders	\$8,529						
Total Project Cost	\$452,749						

CSJ 0914-04-273 District AUSTIN TRAVIS COUNTY MPO CAMPO City VA Letting FY 2016

Limits From PROPOSED WILDHORSE CONNECTOR

Limits To TRAVIS COUNTY EAST METRO PARK Ranking Tier 2

Project Description CONSTRUCT BLAKE-MANOR SHARED USE PATH FOR USE BY BICYCLES & PEDESTRIANS (CAMPO PRJ ID BP 3)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$145,787	7	STP-MM	\$2,760,500	\$0	\$0	\$2,760,500
ROW & Utilities	\$0		Total	\$2,760,500	\$0	\$0	\$2,760,500
Construction	\$2,975,236						
Construction Engineering	\$189,820						
Contingencies	\$38,381						
Indirect Costs	\$143,704						
Potential Change Orders	\$171,969						
Total Project Cost	\$3,664,896						

CSJ District TRAVIS MPO City Letting FY
0914-04-283 **AUSTIN** **COUNTY** **CAMPO** **VA** **2016**

Limits From EAST 7TH STREET IN AUSTIN

Limits To EAST 4TH STREET IN AUSTIN

Ranking Tier 2

Project Description CONSTRUCT SABINE STREET PEDESTRIAN & BICYCLE PROMENADE IN AUSTIN AT WALLER CREEK
 (CAMPO ID P25)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$174,355	7	STP-MM	\$3,170,000	\$0	\$0	\$3,170,000	
ROW & Utilities	\$0							
Construction	\$3,558,259		Total	\$3,170,000	\$0	\$0	\$3,170,000	
Construction Engineering	\$227,017							
Contingencies	\$45,902							
Indirect Costs	\$171,864							
Potential Change Orders	\$205,667							
Total Project Cost	\$4,383,064							

CSJ District TRAVIS MPO City Letting FY
0914-04-296 **AUSTIN** **COUNTY** **CAMPO** **VA** **2016**

Limits From VARIOUS LOCATIONS IN CITY OF AUSTIN

Limits To .

Ranking Tier 2

Project Description INSTALL BICYCLE TRAFFIC SIGNAL/DETECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,074	9	TRANSPORT ENHANCEMENT	\$250,000	\$0	\$0	\$250,000	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$266,818		Total	\$250,000	\$0	\$0	\$250,000	
Construction Engineering	\$17,023							
Contingencies	\$3,442							
Indirect Costs	\$12,887							
Potential Change Orders	\$15,422							
Total Project Cost	\$328,667							

CSJ District TRAVIS MPO City Letting FY
1378-01-036 **AUSTIN** **COUNTY** **CAMPO** **RM 1431** **2016**

Limits From BURNET COUNTY LINE

Limits To BAR K RANCH RD IN LAGO VISTA

Ranking Tier 1

Project Description IMPRV GRDRAIL&SAFETY TREAT OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$41,569	8	SAFETY	\$789,600	\$0	\$0	\$789,600	
ROW & Utilities	\$0							
Construction	\$848,356		Total	\$789,600	\$0	\$0	\$789,600	
Construction Engineering	\$37,922							
Contingencies	\$0							
Indirect Costs	\$40,976							
Potential Change Orders	\$26,384							
Total Project Cost	\$995,206							

CSJ 1539-02-026 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 1626 Letting FY 2016

Limits From 0.2 MI. S OF BRODIE LN.

Limits To EAST OF FM 2304

Ranking Tier 2

Project Description RECONSTRUCT TO 4-LANES W/CONT LTL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$414,775	3	PASS-THROUGH	\$0	\$7,903,000	\$0	\$7,903,000
ROW & Utilities	\$0						
Construction	\$8,464,802		Total	\$0	\$7,903,000	\$0	\$7,903,000
Construction Engineering	\$419,854						
Contingencies	\$168,450						
Indirect Costs	\$408,850						
Potential Change Orders	\$316,584						
Total Project Cost	\$10,193,315						

CSJ 3277-01-022 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 3177 Letting FY 2016

Limits From 0.1 MI NORTH OF DAFFAN LN

Limits To 0.1 MI SOUTH OF LOYOLA LN

Ranking Tier 2

Project Description CONSTRUCT SIDEWALKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$100,015	9	TRANSPORT ENHANCEMENT	\$1,912,471	\$0	\$0	\$1,912,471
ROW & Utilities	\$0						
Construction	\$2,041,128						
Construction Engineering	\$91,238		Total	\$1,912,471	\$0	\$0	\$1,912,471
Contingencies	\$0						
Indirect Costs	\$98,586						
Potential Change Orders	\$63,479						
Total Project Cost	\$2,394,447						

CSJ 0015-13-384 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From SLAUGHTER LANE

Limits To 0.4 MI N OF STASSNEY LANE

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$88,156	8	SAFETY	\$1,594,378	\$0	\$0	\$1,594,378
ROW & Utilities	\$0						
Construction	\$1,799,095		Total	\$1,594,378	\$0	\$0	\$1,594,378
Construction Engineering	\$80,420						
Contingencies	\$0						
Indirect Costs	\$86,896						
Potential Change Orders	\$55,952						
Total Project Cost	\$2,110,518						

CSJ District TRAVIS MPO City IH 35 Letting FY
0016-01-112 AUSTIN COUNTY CAMPO 2017

Limits From 0.4 MI S OF ONION CREEK PARKWAY

Limits To SLAUGHTER LANE

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$88,156	8	SAFETY	\$1,594,377	\$0	\$0	\$1,594,377	
ROW & Utilities	\$0	Total			\$0	\$0	\$1,594,377	
Construction	\$1,799,093							
Construction Engineering	\$80,419							
Contingencies	\$0							
Indirect Costs	\$86,896							
Potential Change Orders	\$55,952							
Total Project Cost	\$2,110,516							

CSJ District TRAVIS MPO City US 290 Letting FY
0113-08-077 AUSTIN COUNTY CAMPO 2017

Limits From CIRCLE DR EAST/SOUTHVIEW RD

Limits To EL REY BLVD

Ranking Tier 2

Project Description ADD CONT. TURN LN&PAVED SHLDRS(5FT)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$72,826	8	SAFETY	\$1,330,100	\$0	\$0	\$1,330,100	
ROW & Utilities	\$0	Total			\$0	\$0	\$1,330,100	
Construction	\$1,486,239							
Construction Engineering	\$97,943							
Contingencies	\$16,349							
Indirect Costs	\$71,785							
Potential Change Orders	\$100,916							
Total Project Cost	\$1,846,057							

CSJ District TRAVIS MPO City VA Letting FY
0914-00-382 AUSTIN COUNTY CAMPO 2017

Limits From VARIOUS LOCATIONS IN BURNET, LLANO,

Limits To GILLESPIE & MASON COUNTIES

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$82,128	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$1,500,000	
Construction	\$1,676,083							
Construction Engineering	\$106,934							
Contingencies	\$21,621							
Indirect Costs	\$80,955							
Potential Change Orders	\$96,878							
Total Project Cost	\$2,064,599							

CSJ District TRAVIS MPO City Letting FY
0914-04-172 AUSTIN COUNTY CAMPO ROLLINGWOOD VA 2017

Limits From ON VARIOUS STREETS IN ROLLINGWOOD

Limits To . Ranking Tier 2

Project Description ADD BIKE LN STRIPING & CONSTRUCT WALKING TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,696	7	STP-MM	\$125,544	\$0	\$0	\$125,544
ROW & Utilities	\$0						
Construction	\$136,643		Total	\$125,544	\$0	\$0	\$125,544
Construction Engineering	\$8,718						
Contingencies	\$1,763						
Indirect Costs	\$6,600						
Potential Change Orders	\$7,898						
Total Project Cost	\$168,317						

CSJ District TRAVIS MPO City Letting FY
0914-04-289 AUSTIN COUNTY CAMPO CR 2017

Limits From HAYS C/L (ON FITZHUGH RD)

Limits To US 290 Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS,INSTALL DELINEATORS,IMPROVE GUARDRAIL TO DESIGN STANDARDS,SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,725	8	SAFETY	\$104,563	\$0	\$0	\$104,563
ROW & Utilities	\$0						
Construction	\$116,838		Total	\$104,563	\$0	\$0	\$104,563
Construction Engineering	\$5,223						
Contingencies	\$0						
Indirect Costs	\$5,643						
Potential Change Orders	\$3,634						
Total Project Cost	\$137,062						

CSJ District TRAVIS MPO City Letting FY
0914-04-291 AUSTIN COUNTY CAMPO CS 2017

Limits From MCKINNEY FALLS PARKWAY

Limits To US 183 Ranking Tier 2

Project Description INCREASE SUPERELEVATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,933	8	SAFETY	\$930,242	\$0	\$0	\$930,242
ROW & Utilities	\$0						
Construction	\$1,039,442		Total	\$930,242	\$0	\$0	\$930,242
Construction Engineering	\$46,463						
Contingencies	\$0						
Indirect Costs	\$50,205						
Potential Change Orders	\$32,327						
Total Project Cost	\$1,219,369						

CSJ 1186-01-090 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 969 Letting FY 2017

Limits From FM 3177

Limits To FM 973

Ranking Tier 2

Project Description REHAB ROADWAY AND ADD TWLTL & SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$267,068	3	PASS-THROUGH	\$0	\$7,740,000	\$0	\$7,740,000
ROW & Utilities	\$0						
Construction	\$5,450,365		Total	\$0	\$7,740,000	\$0	\$7,740,000
Construction Engineering	\$267,068						
Contingencies	\$2,725						
Indirect Costs	\$263,253						
Potential Change Orders	\$246,356						
Total Project Cost	\$6,496,835						

CSJ 1186-01-091 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 969 Letting FY 2017

Limits From FM 973

Limits To HUNTERS BEND RD.

Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$315,996	3	PASS-THROUGH	\$0	\$5,810,000	\$0	\$5,810,000
ROW & Utilities	\$0						
Construction	\$6,448,888		Total	\$0	\$5,810,000	\$0	\$5,810,000
Construction Engineering	\$319,865						
Contingencies	\$128,333						
Indirect Costs	\$311,481						
Potential Change Orders	\$241,188						
Total Project Cost	\$7,765,751						

CSJ 1186-01-092 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 969 Letting FY 2017

Limits From 0.3 MI W OF US 183

Limits To 0.1 MI W OF JOHNNY MORRIS

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,814	8	SAFETY	\$177,497	\$0	\$0	\$177,497
ROW & Utilities	\$0						
Construction	\$200,287		Total	\$177,497	\$0	\$0	\$177,497
Construction Engineering	\$8,953						
Contingencies	\$0						
Indirect Costs	\$9,674						
Potential Change Orders	\$6,229						
Total Project Cost	\$234,957						

CSJ 1378-01-038 District AUSTIN TRAVIS COUNTY MPO CAMPO City RM 1431 Letting FY 2017

Limits From 0.155 MI W OF LAKECREST DR.

Limits To 0.1 MI E OF LAKECREST DR.

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE, CONSTRUCT PAVED SHOULDERS (>=5FT)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,955	8	SAFETY	\$505,600	\$0	\$0	\$505,600
ROW & Utilities	\$0						
Construction	\$570,519		Total	\$505,600	\$0	\$0	\$505,600
Construction Engineering	\$25,502						
Contingencies	\$0						
Indirect Costs	\$27,556						
Potential Change Orders	\$17,743						
Total Project Cost	\$669,275						

CSJ 1378-01-040 District AUSTIN TRAVIS COUNTY MPO CAMPO City RM 1431 Letting FY 2017

Limits From 0.168 MI. W OF BALCONES CANYON ENT.

Limits To 0.122 MI. E OF BALCONES CANYON ENT.

Ranking Tier 2

Project Description CONSTRUCT LEFT & RIGHT TURN LANES @ BALCONES CANYONLANDS NWR ENTRANCE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$59,563	10		\$1,116,830	\$0	\$0	\$1,116,830
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$1,215,568		Total	\$1,116,830	\$0	\$0	\$1,116,830
Construction Engineering	\$77,553						
Contingencies	\$15,681						
Indirect Costs	\$58,712						
Potential Change Orders	\$70,260						
Total Project Cost	\$1,497,336						

CSJ 2689-01-026 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 2304 Letting FY 2017

Limits From 500' NORTH OF SLAUGHTER LN.

Limits To 500' SOUTH OF SLAUGHTER LN.

Ranking Tier 1

Project Description CHANNELIZATION (STRIPING)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,702	8	SAFETY	\$305,054	\$0	\$0	\$305,054
ROW & Utilities	\$0						
Construction	\$340,864		Total	\$305,054	\$0	\$0	\$305,054
Construction Engineering	\$15,237						
Contingencies	\$0						
Indirect Costs	\$16,464						
Potential Change Orders	\$10,601						
Total Project Cost	\$399,868						

CSJ 0113-08-060	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City AUSTIN	US 290	Letting FY 2018
---------------------------	---------------------------	----------------------	---------------------	-----------------------	---------------	---------------------------

Limits From WEST OF SCENIC BROOK

Limits To JOE TANNER LANE

Ranking Tier 1

Project Description CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL)

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$16,481,785	10		FEDERAL EARMARK		\$410,627	\$0	\$0	\$410,627
ROW & Utilities	\$0	10		FEDERAL EARMARK		\$1,749,133	\$0	\$0	\$1,749,133
Construction	\$336,362,963	7		STP-MM FY 2014		\$4,890,000	\$0	\$0	\$4,890,000
Construction Engineering	\$15,977,241	7		STP-MM FY 2015		\$1,040,000	\$0	\$0	\$1,040,000
Contingencies	\$9,283,618	2M		METRO CORRI DOR FY 2018		\$27,100,000	\$0	\$0	\$27,100,000
Indirect Costs	\$16,246,331	12		STRATEGI C PRI ORI TY FY 2018		\$12,570,000	\$0	\$0	\$12,570,000
Potential Change Orders	\$22,199,956	2M		METRO CORRI DOR FY 2019		\$15,000,000	\$0	\$0	\$15,000,000
Total Project Cost	\$416,551,894	3		LOCAL		\$0	\$0	\$231,700,000	\$231,700,000
Total						\$62,759,760	\$0	\$231,700,000	\$294,459,760

CSJ 0700-03-077	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City AUSTIN	SH 71	Letting FY 2018
---------------------------	---------------------------	----------------------	---------------------	-----------------------	--------------	---------------------------

Limits From US 290 WEST

Limits To SILVERMINE DR

Ranking Tier 2

Project Description CONSTRUCT TOLLED LANES & FRONTAGE ROADS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$2,994,125	2M		METRO CORRI DOR FY 2018		\$7,800,000	\$0	\$0	\$7,800,000
ROW & Utilities	\$21,650,050	3		LOCAL		\$0	\$0	\$45,300,000	\$45,300,000
Construction	\$61,104,597			Total		\$7,800,000	\$0	\$45,300,000	\$53,100,000
Construction Engineering	\$2,865,806								
Contingencies	\$1,827,027								
Indirect Costs	\$2,951,352								
Potential Change Orders	\$2,743,596								
Total Project Cost	\$96,136,554								

CSJ 0914-04-227	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City AUSTIN	CR	Letting FY 2018
---------------------------	---------------------------	----------------------	---------------------	-----------------------	-----------	---------------------------

Limits From ON LUND CARLSON RD AT WILLOW CREEK

Limits To STR AA1531002

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$25,624	6		BRI DGE PROGRAM		\$89,148	\$0	\$0	\$89,148
ROW & Utilities	\$0			Total		\$89,148	\$0	\$0	\$89,148
Construction	\$522,938								
Construction Engineering	\$39,586								
Contingencies	\$23,951								
Indirect Costs	\$25,258								
Potential Change Orders	\$12,237								
Total Project Cost	\$649,594								

CSJ District TRAVIS MPO City VA Letting FY
0914-04-287 AUSTIN COUNTY CAMPO 2018

Limits From AT MCKINNEY FALLS STATE PARK

Limits To . Ranking Tier 2

Project Description SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,585	10	TPWD	\$133,199	\$0	\$0	\$133,199
ROW & Utilities	\$0						
Construction	\$154,788		Total	\$133,199	\$0	\$0	\$133,199
Construction Engineering	\$3,932						
Contingencies	\$867						
Indirect Costs	\$7,476						
Potential Change Orders	\$2,662						
Total Project Cost	\$177,310						

CSJ District TRAVIS MPO City VA Letting FY
0914-04-288 AUSTIN COUNTY CAMPO 2018

Limits From AT TPWD STATE HEADQUARTERS COMPLEX

Limits To . Ranking Tier 2

Project Description RESURFACE ROADS AND PARKING LOTS AT TPWD STATE HEADQUARTERS COMPLEX

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,471	10	TPWD	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$581,042		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$37,070						
Contingencies	\$7,495						
Indirect Costs	\$28,064						
Potential Change Orders	\$33,584						
Total Project Cost	\$715,728						

CSJ District TRAVIS MPO City CS Letting FY
0914-04-229 AUSTIN COUNTY CAMPO 2019

Limits From ON BOYCE LANE AT HARRIS BRANCH

Limits To STR AA14-81-002 Ranking Tier 3

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,571	6	BRIDGE PROGRAM	\$102,000	\$0	\$0	\$102,000
ROW & Utilities	\$0						
Construction	\$664,712		Total	\$102,000	\$0	\$0	\$102,000
Construction Engineering	\$50,319						
Contingencies	\$30,444						
Indirect Costs	\$32,106						
Potential Change Orders	\$15,554						
Total Project Cost	\$825,706						

CSJ District TRAVIS MPO City Letting FY
0914-04-248 AUSTIN COUNTY CAMPO CR 2019

Limits From CRUMLEY RANCH RD(CR 416)@ ROCKY CRK

Limits To STR AA0416002

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$41,454	6	BRI DGE PROGRAM	\$112,200	\$0	\$0	\$112,200	
ROW & Utilities	\$0							
Construction	\$845,997		Total	\$112,200	\$0	\$0	\$112,200	
Construction Engineering	\$63,027							
Contingencies	\$0							
Indirect Costs	\$40,862							
Potential Change Orders	\$20,219							
Total Project Cost	\$1,011,559							

CSJ District TRAVIS MPO City Letting FY
0914-04-271 AUSTIN COUNTY CAMPO CR 2019

Limits From ON OLD GREGG LN 3.35 MI E OF IH35

Limits To STR AA1450-003

Ranking Tier 2

Project Description REHAB BRIDGE & APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,844	6	BRI DGE PROGRAM	\$187,680	\$0	\$0	\$187,680	
ROW & Utilities	\$0							
Construction	\$241,714		Total	\$187,680	\$0	\$0	\$187,680	
Construction Engineering	\$18,298							
Contingencies	\$11,070							
Indirect Costs	\$11,675							
Potential Change Orders	\$5,656							
Total Project Cost	\$300,257							

CSJ District TRAVIS MPO City Letting FY
0914-04-294 AUSTIN COUNTY CAMPO CS 2019

Limits From OLD MANOR RD AT WALNUT CREEK

Limits To STR AA1482-004

Ranking Tier 2

Project Description REHAB BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$38,687	6	BRI DGE PROGRAM	\$646,900	\$0	\$0	\$646,900	
ROW & Utilities	\$0							
Construction	\$789,526		Total	\$646,900	\$0	\$0	\$646,900	
Construction Engineering	\$59,767							
Contingencies	\$36,160							
Indirect Costs	\$38,134							
Potential Change Orders	\$18,475							
Total Project Cost	\$980,749							

CSJ 3136-01-015	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City	SL 1	Letting FY 2019
---------------------------	---------------------------	----------------------	--------------	------	-------------	---------------------------

Limits From 0.68 MILES NORTH OF DAVIS LANE

Limits To 0.35 MILES SOUTH OF LACROSSE

Ranking Tier 2

Project Description CONSTRUCT ROADWAY UNDERPASSES FOR A 6-LANE FACILITY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,071,762	2M	METRO CORRIDOR	\$45,874,993	\$0	\$0	\$0	\$45,874,993
ROW & Utilities	\$0				\$0	\$0		
			Total	\$45,874,993	\$0	\$0		\$45,874,993
Construction	\$42,280,853							
Construction Engineering	\$2,008,341							
Contingencies	\$1,166,952							
Indirect Costs	\$2,042,165							
Potential Change Orders	\$2,790,536							
Total Project Cost	\$52,360,608							

Williamson County

CSJ 0015-09-169	District AUSTIN	WILLIAMSON COUNTY	MPO CAMPO	City	IH 35	Letting FY 2015
---------------------------	---------------------------	--------------------------	--------------	------	--------------	---------------------------

Limits From AT SH 45 FRONTAGE ROADS

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,191	8	SAFETY	\$251,208	\$0	\$0	\$0	\$251,208
ROW & Utilities	\$0				\$0	\$0		
			Total	\$251,208	\$0	\$0		\$251,208
Construction	\$85,532							
Construction Engineering	\$3,823							
Contingencies	\$0							
Indirect Costs	\$4,131							
Potential Change Orders	\$2,660							
Total Project Cost	\$100,337							

CSJ 0015-09-174	District AUSTIN	WILLIAMSON COUNTY	MPO CAMPO	City	IH 35	Letting FY 2015
---------------------------	---------------------------	--------------------------	--------------	------	--------------	---------------------------

Limits From 600 FT. SOUTH OF MCNEIL ROAD

Limits To 600 FT. NORTH OF MCNEIL ROAD

Ranking Tier 2

Project Description PAVEMENT MARKINGS & SIGNING @ UPRR X-ING & GTWN INDUSTRIAL LEAD

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,771	3	LOCAL	\$0	\$0	\$114,000	\$114,000	\$114,000
ROW & Utilities	\$0				\$0	\$114,000		\$114,000
			Total	\$0	\$0	\$114,000		\$114,000
Construction	\$117,772							
Construction Engineering	\$7,514							
Contingencies	\$1,519							
Indirect Costs	\$5,688							
Potential Change Orders	\$6,807							
Total Project Cost	\$145,072							

CSJ District WILLIAMSON MPO City US 183 Letting FY
0151-05-099 AUSTIN COUNTY CAMPO 2015

Limits From AT ANDERSON MILL

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,078	8	SAFETY	\$204,072	\$0	\$0	\$204,072
ROW & Utilities	\$0						
Construction	\$144,452		Total	\$204,072	\$0	\$0	\$204,072
Construction Engineering	\$6,457						
Contingencies	\$0						
Indirect Costs	\$6,977						
Potential Change Orders	\$4,492						
Total Project Cost	\$169,457						

CSJ District WILLIAMSON MPO City US 183 Letting FY
0151-05-109 AUSTIN COUNTY CAMPO 2015

Limits From 1.670 MI. NORTH OF SH 45

Limits To 1.746 MI. NORTH OF SH 45 Ranking Tier 2

Project Description ADD RIGHT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,826	3	LOCAL	\$0	\$0	\$77,600	\$77,600
ROW & Utilities	\$0						
Construction	\$78,088		Total	\$0	\$0	\$77,600	\$77,600
Construction Engineering	\$4,982						
Contingencies	\$1,007						
Indirect Costs	\$3,772						
Potential Change Orders	\$4,514						
Total Project Cost	\$96,189						

CSJ District WILLIAMSON MPO City US 79 Letting FY
0204-01-061 AUSTIN COUNTY CAMPO 2015

Limits From AT FM 1460

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,790	8	SAFETY	\$135,460	\$0	\$0	\$135,460
ROW & Utilities	\$0						
Construction	\$138,577		Total	\$135,460	\$0	\$0	\$135,460
Construction Engineering	\$6,194						
Contingencies	\$0						
Indirect Costs	\$6,693						
Potential Change Orders	\$4,310						
Total Project Cost	\$162,564						

CSJ District WILLIAMSON MPO City US 183 Letting FY
0273-04-033 AUSTIN COUNTY CAMPO 2015

Limits From 0.28 MI S OF RM 1869

Limits To 0.22 MI N OF RM 1869

Ranking Tier 1

Project Description ADD TURN LANES AND SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$47,579	6	BRI DGE PROGRAM	\$149,760	\$0	\$0	\$149,760
ROW & Utilities	\$7,000	3	LOCAL	\$0	\$0	\$673,540	\$673,540
Construction	\$970,996	Total		\$149,760	\$0	\$673,540	\$823,300
Construction Engineering	\$48,161						
Contingencies	\$19,323						
Indirect Costs	\$46,899						
Potential Change Orders	\$36,315						
Total Project Cost	\$1,176,274						

CSJ District WILLIAMSON MPO City US 183 Letting FY
0273-04-035 AUSTIN COUNTY CAMPO 2015

Limits From 0.47 MI N OF CR 213/258

Limits To 0.13 MI S OF CR 213/258

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE, CONSTRUCT PAVED SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$44,125	8	SAFETY	\$874,400	\$0	\$0	\$874,400
ROW & Utilities	\$0	Total		\$874,400	\$0	\$0	\$874,400
Construction	\$900,503						
Construction Engineering	\$40,252						
Contingencies	\$0						
Indirect Costs	\$43,494						
Potential Change Orders	\$28,006						
Total Project Cost	\$1,056,380						

CSJ District WILLIAMSON MPO City SH 95 Letting FY
0320-03-083 AUSTIN COUNTY CAMPO 2015

Limits From AT WILLIS CREEK

Limits To (STR 0320-03-032)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$115,020	6	BRI DGE PROGRAM	\$2,040,000	\$0	\$0	\$2,040,000
ROW & Utilities	\$220,500	Total		\$2,040,000	\$0	\$0	\$2,040,000
Construction	\$2,347,354						
Construction Engineering	\$177,695						
Contingencies	\$107,509						
Indirect Costs	\$113,377						
Potential Change Orders	\$54,928						
Total Project Cost	\$3,136,383						

CSJ District WILLIAMSON MPO City Letting FY
0334-01-043 **AUSTIN** **COUNTY** **CAMPO** **FM 112** **2015**

Limits From AT DRAW 1.0 MI E OF US 79

Limits To STR 0334-01-003

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$92,016	6	BRIDGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$412,500	1	PREVENTIVE MAINT & REHAB	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,877,883		Total	\$1,800,000	\$0	\$0	\$1,800,000
Construction Engineering	\$142,156						
Contingencies	\$86,007						
Indirect Costs	\$90,702						
Potential Change Orders	\$43,942						
Total Project Cost	\$2,745,206						

CSJ District WILLIAMSON MPO City Letting FY
0337-01-041 **AUSTIN** **COUNTY** **CAMPO** **SH 29** **2015**

Limits From 600 FEET EAST OF ESTANCIA WAY

Limits To WATER OAK PARKWAY

Ranking Tier 2

Project Description CONSTRUCT RIGHT TURN DECELERATION LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,481	3	LOCAL	\$0	\$0	\$190,400	\$190,400
ROW & Utilities	\$0		Total	\$0	\$0	\$190,400	\$190,400
Construction	\$193,486						
Construction Engineering	\$12,344						
Contingencies	\$2,496						
Indirect Costs	\$9,345						
Potential Change Orders	\$11,184						
Total Project Cost	\$238,337						

CSJ District WILLIAMSON MPO City Letting FY
0440-02-015 **AUSTIN** **COUNTY** **CAMPO** **SH 195** **2015**

Limits From 0.11 MI EAST OF SUN CITY BLVD.

Limits To 0.51 MI EAST OF SUN CITY BLVD.

Ranking Tier 2

Project Description CONSTRUCT MEDIAN AND LEFT TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,983	3	LOCAL	\$0	\$0	\$375,000	\$375,000
ROW & Utilities	\$0		Total	\$0	\$0	\$375,000	\$375,000
Construction	\$387,408						
Construction Engineering	\$24,717						
Contingencies	\$4,998						
Indirect Costs	\$18,712						
Potential Change Orders	\$22,392						
Total Project Cost	\$477,210						

CSJ District WILLIAMSON MPO City Letting FY
0683-01-085 **AUSTIN** **COUNTY** **CAMPO** **SH 45** **2015**

Limits From AT PEARSON RANCH ROAD

Limits To . Ranking Tier 2

Project Description CONSTRUCT SPLIT DIAMOND INTERSECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$41,344	3	LOCAL	\$0	\$0	\$1,864,000	\$1,864,000	
ROW & Utilities	\$0							
Construction	\$843,750		Total	\$0	\$0	\$1,864,000	\$1,864,000	
Construction Engineering	\$53,831							
Contingencies	\$10,884							
Indirect Costs	\$40,753							
Potential Change Orders	\$48,769							
Total Project Cost	\$1,039,331							

CSJ District WILLIAMSON MPO City Letting FY
0683-01-086 **AUSTIN** **COUNTY** **CAMPO** **SH 45** **2015**

Limits From 1045 FT. EAST OF RUTLEDGE SPUR

Limits To 1580 FT. EAST OF RUTLEDGE SPUR Ranking Tier 2

Project Description ADD DECELERATION LANE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,471	3	LOCAL	\$0	\$0	\$70,400	\$70,400	
ROW & Utilities	\$0							
Construction	\$70,843		Total	\$0	\$0	\$70,400	\$70,400	
Construction Engineering	\$4,520							
Contingencies	\$914							
Indirect Costs	\$3,422							
Potential Change Orders	\$4,095							
Total Project Cost	\$87,265							

CSJ District WILLIAMSON MPO City Letting FY
0914-05-133 **AUSTIN** **COUNTY** **CAMPO** **CR** **2015**

Limits From ON CR 118 AT COTTONWOOD CREEK

Limits To STR AA04-94-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$34,194	6	BRIDGE PROGRAM	\$680,000	\$0	\$0	\$680,000	
ROW & Utilities	\$0							
Construction	\$697,832		Total	\$680,000	\$0	\$0	\$680,000	
Construction Engineering	\$51,988							
Contingencies	\$0							
Indirect Costs	\$33,705							
Potential Change Orders	\$16,678							
Total Project Cost	\$834,398							

CSJ District WILLIAMSON MPO City Letting FY
0914-05-173 AUSTIN COUNTY CAMPO CS 2015

Limits From COLORADO ST @ WILLIS CREEK BRANCH

Limits To STR# 246-J001-15-001

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,539	6	BRI DGE PROGRAM	\$425,000	\$0	\$0	\$425,000
ROW & Utilities	\$0						
Construction	\$480,386		Total	\$425,000	\$0	\$0	\$425,000
Construction Engineering	\$35,789						
Contingencies	\$0						
Indirect Costs	\$23,203						
Potential Change Orders	\$11,481						
Total Project Cost	\$574,398						

CSJ District WILLIAMSON MPO City Letting FY
0986-01-042 AUSTIN COUNTY CAMPO FM 619 2015

Limits From 0.05 MI N OF BRUSHY CREEK

Limits To 0.05 MI S OF BRUSHY CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,093	6	BRI DGE PROGRAM	\$1,206,864	\$0	\$0	\$1,206,864
ROW & Utilities	\$0						
Construction	\$1,246,798		Total	\$1,206,864	\$0	\$0	\$1,206,864
Construction Engineering	\$92,886						
Contingencies	\$0						
Indirect Costs	\$60,220						
Potential Change Orders	\$29,798						
Total Project Cost	\$1,490,796						

CSJ District WILLIAMSON MPO City Letting FY
1200-04-011 AUSTIN COUNTY CAMPO FM 1466 2015

Limits From AT DRAW

Limits To (STR 1200-4-6)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,627	6	BRI DGE PROGRAM	\$138,720	\$0	\$0	\$138,720
ROW & Utilities	\$0						
Construction	\$584,230		Total	\$138,720	\$0	\$0	\$138,720
Construction Engineering	\$44,226						
Contingencies	\$26,758						
Indirect Costs	\$28,218						
Potential Change Orders	\$13,671						
Total Project Cost	\$725,731						

CSJ 1202-03-015 District AUSTIN WILLIAMSON COUNTY MPO CAMPO City FM 1063 Letting FY 2015

Limits From 0.033 MI N OF SPRING BRANCH

Limits To 0.033 MI S OF SPRING BRANCH

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,270	6	BRI DGE PROGRAM	\$120,000	\$0	\$0	\$120,000
ROW & Utilities	\$0						
Construction	\$515,706		Total	\$120,000	\$0	\$0	\$120,000
Construction Engineering	\$38,420						
Contingencies	\$0						
Indirect Costs	\$24,909						
Potential Change Orders	\$12,325						
Total Project Cost	\$616,629						

CSJ 3417-02-025 District AUSTIN WILLIAMSON COUNTY MPO CAMPO City FM 734 Letting FY 2015

Limits From AT DALLAS DR.

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,872	8	SAFETY	\$150,640	\$0	\$0	\$150,640
ROW & Utilities	\$0						
Construction	\$181,057		Total	\$150,640	\$0	\$0	\$150,640
Construction Engineering	\$8,093						
Contingencies	\$0						
Indirect Costs	\$8,745						
Potential Change Orders	\$5,631						
Total Project Cost	\$212,398						

CSJ 0320-03-093 District AUSTIN WILLIAMSON COUNTY MPO CAMPO City SH 95 Letting FY 2016

Limits From T H JOHNSON DRIVE

Limits To CARLOS G PARKER BLVD SW (US79)

Ranking Tier 2

Project Description CONSTRUCT PEDESTRIAN AND BIKE PATH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,589	9	TRANSPORT ENHANCEMENT	\$1,725,000	\$0	\$0	\$1,725,000
ROW & Utilities	\$0						
Construction	\$297,735		Total	\$1,725,000	\$0	\$0	\$1,725,000
Construction Engineering	\$18,995						
Contingencies	\$3,841						
Indirect Costs	\$14,381						
Potential Change Orders	\$17,209						
Total Project Cost	\$366,750						

CSJ District WILLIAMSON MPO City Letting FY
1378-02-048 AUSTIN COUNTY CAMPO RM 1431 2016

Limits From DISCOVERY BLVD

Limits To 183A

Ranking Tier 2

Project Description CONSTRUCT SIDEWALK & PEDESTRIAN BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,289	9	TRANSPORT ENHANCEMENT	\$311,483	\$0	\$0	\$311,483
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$332,437		Total	\$311,483	\$0	\$0	\$311,483
Construction Engineering	\$21,210						
Contingencies	\$4,288						
Indirect Costs	\$16,057						
Potential Change Orders	\$19,215						
Total Project Cost	\$409,496						

CSJ District WILLIAMSON MPO City Letting FY
1566-01-009 AUSTIN COUNTY CAMPO FM 1660 2016

Limits From CR 101 NORTH OF HUTTO

Limits To US 79

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$720,051	3	PASS-THROUGH	\$0	\$13,720,144	\$0	\$13,720,144
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$14,694,914		Total	\$0	\$13,720,144	\$0	\$13,720,144
Construction Engineering	\$720,051						
Contingencies	\$183,686						
Indirect Costs	\$709,764						
Potential Change Orders	\$802,342						
Total Project Cost	\$17,830,808						

CSJ District WILLIAMSON MPO City Letting FY
1566-01-014 AUSTIN COUNTY CAMPO FM 1660 2016

Limits From COCKRILL STREET

Limits To CR 136 (MAGER LANE)

Ranking Tier 2

Project Description CONSTRUCT PEDESTRIAN AND BIKE PATH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$65,493	9	TRANSPORT ENHANCEMENT	\$1,252,350	\$0	\$0	\$1,252,350
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,336,599		Total	\$1,252,350	\$0	\$0	\$1,252,350
Construction Engineering	\$85,275						
Contingencies	\$17,242						
Indirect Costs	\$64,558						
Potential Change Orders	\$77,255						
Total Project Cost	\$1,646,422						

CSJ District WILLIAMSON MPO City Letting FY
1566-02-020 AUSTIN COUNTY CAMPO FM 1660 2016

Limits From US 79

Limits To FM 3349

Ranking Tier 2

Project Description CONST NEW LOCATION ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$660,679	3	PASS-THROUGH	\$0	\$12,588,856	\$0	\$12,588,856
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$13,483,252	Total		\$0	\$12,588,856	\$0	\$12,588,856
Construction Engineering	\$660,679						
Contingencies	\$168,541						
Indirect Costs	\$651,241						
Potential Change Orders	\$736,186						
Total Project Cost	\$16,360,578						

CSJ District WILLIAMSON MPO City Letting FY
0151-05-107 AUSTIN COUNTY CAMPO US 183 2017

Limits From OSAGE DR

Limits To NEW HOPE DRIVE

Ranking Tier 2

Project Description INSTALL SIDEWALKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,076	8	SAFETY	\$238,828	\$0	\$0	\$238,828
ROW & Utilities	\$0	Total					
Construction	\$266,864			\$238,828	\$0	\$0	\$238,828
Construction Engineering	\$11,929						
Contingencies	\$0						
Indirect Costs	\$12,890						
Potential Change Orders	\$8,299						
Total Project Cost	\$313,058						

CSJ District WILLIAMSON MPO City Letting FY
0320-03-092 AUSTIN COUNTY CAMPO SH 95 2017

Limits From AT DRAIN

Limits To STR 0320-03-034

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,163	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0	Total					
Construction	\$391,086			\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$29,136						
Contingencies	\$0						
Indirect Costs	\$18,889						
Potential Change Orders	\$9,347						
Total Project Cost	\$467,622						

CSJ District WILLIAMSON MPO City SH 29 Letting FY
0337-02-043 AUSTIN COUNTY CAMPO 2017

Limits From SH 130

Limits To SH 95

Ranking Tier 2

Project Description UPGRADE METAL BEAM GUARD FENCE & SAFETY TREAT FIXED OBJECTS & CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,160	8	SAFETY	\$934,400	\$0	\$0	\$934,400
ROW & Utilities	\$0						
Construction	\$1,044,088		Total	\$934,400	\$0	\$0	\$934,400
Construction Engineering	\$46,671						
Contingencies	\$0						
Indirect Costs	\$50,429						
Potential Change Orders	\$32,471						
Total Project Cost	\$1,224,820						

CSJ District WILLIAMSON MPO City SH 138 Letting FY
0440-01-041 AUSTIN COUNTY CAMPO 2017

Limits From US 183

Limits To SH 195

Ranking Tier 2

Project Description IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,950	8	SAFETY	\$437,431	\$0	\$0	\$437,431
ROW & Utilities	\$0						
Construction	\$488,781		Total	\$437,431	\$0	\$0	\$437,431
Construction Engineering	\$21,848						
Contingencies	\$0						
Indirect Costs	\$23,608						
Potential Change Orders	\$15,201						
Total Project Cost	\$573,388						

CSJ District WILLIAMSON MPO City CR Letting FY
0914-05-132 AUSTIN COUNTY CAMPO 2017

Limits From ON CR 258 AT NORTH SAN GABRIEL RIVE

Limits To STR AA01-47-002

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$88,698	6	BRI DGE PROGRAM	\$1,620,000	\$0	\$0	\$1,620,000
ROW & Utilities	\$0						
Construction	\$1,810,170		Total	\$1,620,000	\$0	\$0	\$1,620,000
Construction Engineering	\$137,030						
Contingencies	\$82,906						
Indirect Costs	\$87,431						
Potential Change Orders	\$42,358						
Total Project Cost	\$2,248,593						

CSJ 0914-05-137 District AUSTIN WILLIAMSON COUNTY MPO CAMPO City CR Letting FY 2017

Limits From ON CR 126 AT MILEHAM BRIDGE

Limits To (STR AA04-87-001)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,326	6	BRI DGE PROGRAM	\$700,000	\$0	\$0	\$700,000
ROW & Utilities	\$0						
Construction	\$782,172		Total	\$700,000	\$0	\$0	\$700,000
Construction Engineering	\$58,272						
Contingencies	\$0						
Indirect Costs	\$37,779						
Potential Change Orders	\$18,694						
Total Project Cost	\$935,243						

CSJ 1202-03-014 District AUSTIN WILLIAMSON COUNTY MPO CAMPO City FM 1063 Letting FY 2017

Limits From FM 1331

Limits To US 79

Ranking Tier 2

Project Description UPGRADE METAL BEAM GUARD FENCE & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,806	8	SAFETY	\$380,000	\$0	\$0	\$380,000
ROW & Utilities	\$0						
Construction	\$424,608		Total	\$380,000	\$0	\$0	\$380,000
Construction Engineering	\$18,980						
Contingencies	\$0						
Indirect Costs	\$20,509						
Potential Change Orders	\$13,205						
Total Project Cost	\$498,107						

CSJ 0914-05-153 District AUSTIN WILLIAMSON COUNTY MPO CAMPO City CR Letting FY 2018

Limits From BRUSHY BEND RD @ BRUSHY CRK

Limits To STR AA0836001

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,554	6	BRI DGE PROGRAM	\$220,320	\$0	\$0	\$220,320
ROW & Utilities	\$0						
Construction	\$929,668		Total	\$220,320	\$0	\$0	\$220,320
Construction Engineering	\$70,376						
Contingencies	\$42,579						
Indirect Costs	\$44,903						
Potential Change Orders	\$21,754						
Total Project Cost	\$1,154,833						

CSJ District WILLIAMSON MPO City Letting FY
0914-05-174 AUSTIN COUNTY CAMPO CR 2018

Limits From ON CR 452 AT BRANCH OF MUSTANG CRK

Limits To STR AA04-13-001

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,624	6	BRI DGE PROGRAM	\$450,000	\$0	\$0	\$450,000	
ROW & Utilities	\$0							
Construction	\$522,938		Total	\$450,000	\$0	\$0	\$450,000	
Construction Engineering	\$39,586							
Contingencies	\$23,951							
Indirect Costs	\$25,258							
Potential Change Orders	\$12,237							
Total Project Cost	\$649,594							

CSJ District WILLIAMSON MPO City Letting FY
1566-01-015 AUSTIN COUNTY CAMPO FM 1660 2021

Limits From 0.05 MI N OF CR 132

Limits To 0.66 MI S OF CR 132

Ranking Tier 2

Project Description ADD CONTINUOUS LEFT TURN LANE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,427	3	LOCAL	\$0	\$0	\$387,700	\$387,700	
ROW & Utilities	\$0							
Construction	\$498,516		Total	\$0	\$0	\$387,700	\$387,700	
Construction Engineering	\$24,726							
Contingencies	\$9,920							
Indirect Costs	\$24,078							
Potential Change Orders	\$18,645							
Total Project Cost	\$600,314							

CSJ District WILLIAMSON MPO City Letting FY
1378-02-038 AUSTIN COUNTY CAMPO RM 1431 2023

Limits From COTTONWOOD CREEK TR IN CEDAR PARK

Limits To FM 734 (RONALD REAGAN)

Ranking Tier 3

Project Description WIDEN TO 6-LN DIVIDED ROADWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$773,963	3	LOCAL	\$0	\$0	\$7,500,000	\$7,500,000	
ROW & Utilities	\$0							
Construction	\$15,795,172		Total	\$0	\$0	\$7,500,000	\$7,500,000	
Construction Engineering	\$783,441							
Contingencies	\$314,324							
Indirect Costs	\$762,907							
Potential Change Orders	\$590,739							
Total Project Cost	\$19,020,546							

Beaumont District

The Beaumont District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-6. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Beaumont District coordinates with local transportation partners, including the [South East Texas Regional Planning Commission](#) and the [Houston-Galveston Area Council of Governments](#), in the development of its projects.

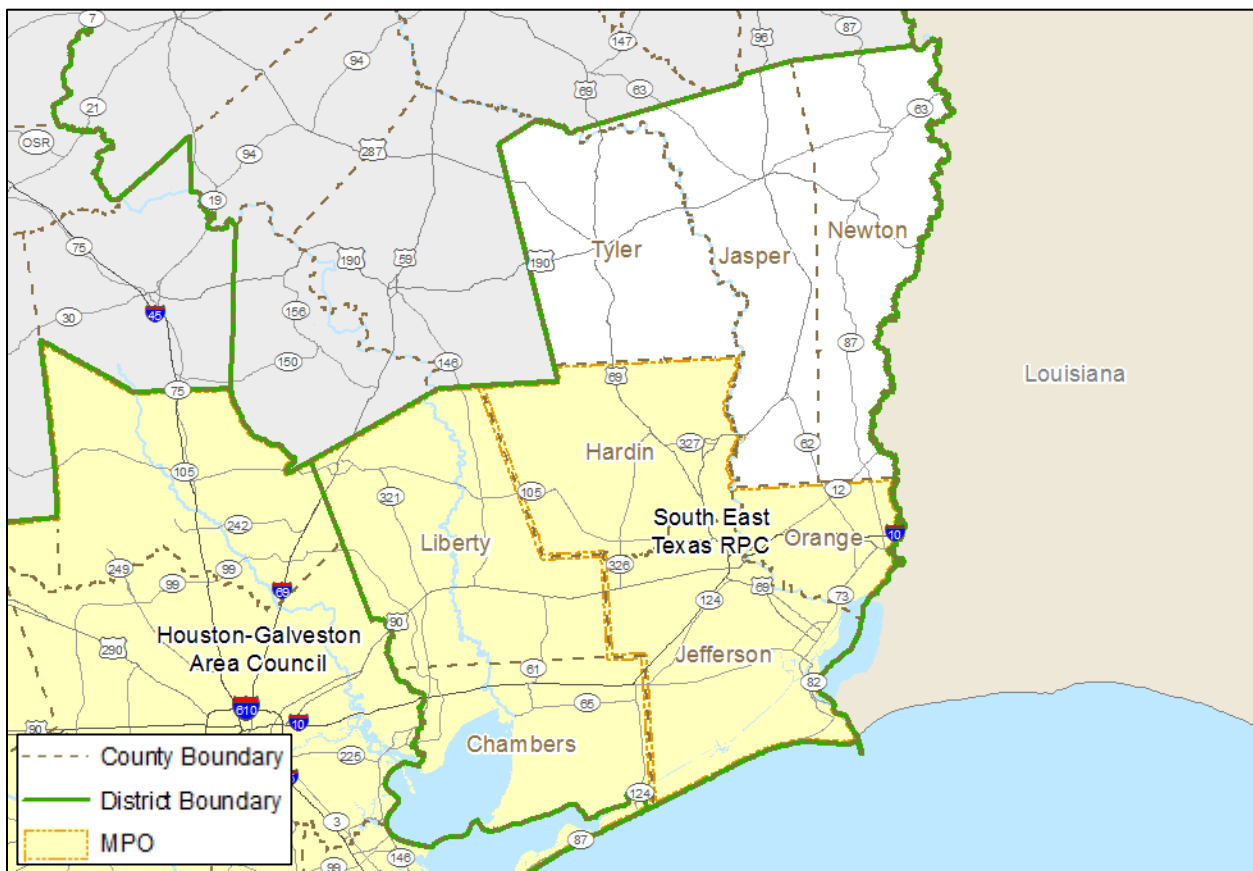


Figure III-6 Beaumont District Geography

Table III-6 provides the currently allocated funding for the Beaumont District by category by year.

Table III-6 Beaumont District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	26,020,000	28,860,000	31,100,000	27,950,000	-	-	-	-	-	-	113,930,000
2	9,250,000	-	-	6,570,000	-	9,980,000	-	-	-	-	25,800,000
3	20,130,000	-	-	-	-	-	-	-	-	-	20,130,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	480,000	2,280,000	-	3,190,000	-	-	-	-	-	-	5,950,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	129,000,000	-	151,000,000	-	-	-	-	-	-	280,000,000
12 CMAQ	360,000	360,000	360,000	360,000	360,000	360,000	360,000	-	-	-	2,520,000
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	400,000	129,069,200	9,500,000	3,630,000	-	-	-	-	-	-	142,599,200
Total	59,140,000	292,069,200	43,460,000	195,200,000	2,860,000	12,840,000	2,860,000	2,500,000	2,500,000	2,500,000	615,929,200

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Chambers County

CSJ **0389-02-044** District **BEAUMONT** CHAMBERS COUNTY MPO HOUSTON-GALVESTON City **SH 146** Letting FY **2015**

Limits From LIBERTY CO LINE

Limits To HARRIS CO LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,250	8	SAFETY	\$479,052	\$0	\$0	\$479,052
ROW & Utilities	\$0						
Construction	\$494,903		Total	\$479,052	\$0	\$0	\$479,052
Construction Engineering	\$22,122						
Contingencies	\$0						
Indirect Costs	\$23,904						
Potential Change Orders	\$15,391						
Total Project Cost	\$580,571						

CSJ **0508-02-113** District **BEAUMONT** CHAMBERS COUNTY MPO HOUSTON-GALVESTON City **IH 10** Letting FY **2015**

Limits From SH 146, EAST

Limits To FM 565

Ranking Tier 1

Project Description REHABILITATE EXISTING FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$120,684	11	DI STRI CT DI SCRETI ONARY	\$2,400,000	\$0	\$0	\$2,400,000
ROW & Utilities	\$0						
Construction	\$2,462,937		Total	\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$120,684						
Contingencies	\$1,231						
Indirect Costs	\$118,960						
Potential Change Orders	\$111,325						
Total Project Cost	\$2,935,821						

CSJ **0762-03-018** District **BEAUMONT** CHAMBERS COUNTY MPO HOUSTON-GALVESTON City **FM 1409** Letting FY **2015**

Limits From FM 565 IN OLD RIVER-WINFREE, SOUTH

Limits To FM 565 W OF COVE

Ranking Tier 2

Project Description CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,019,140	3	PASS-THROUGH	\$0	\$20,132,601	\$0	\$20,132,601
ROW & Utilities	\$0						
Construction	\$20,798,767						
Construction Engineering	\$1,019,140		Total	\$0	\$20,132,601	\$0	\$20,132,601
Contingencies	\$259,985						
Indirect Costs	\$1,004,580						
Potential Change Orders	\$1,135,613						
Total Project Cost	\$25,237,223						

CSJ District CHAMBERS MPO City Letting FY
1024-01-073 BEAUMONT COUNTY HOUSTON-GALVESTON **FM 565** 2015

Limits From AT FM 1405

Limits To . Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL, SAAFETY LIGHTING AT INTERSECTON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,967	8	SAFETY	\$119,825	\$0	\$0	\$119,825
ROW & Utilities	\$0						
Construction	\$121,767		Total	\$119,825	\$0	\$0	\$119,825
Construction Engineering	\$5,443						
Contingencies	\$1,571						
Indirect Costs	\$5,881						
Potential Change Orders	\$3,787						
Total Project Cost	\$144,416						

CSJ District CHAMBERS MPO City Letting FY
1812-02-023 BEAUMONT COUNTY HOUSTON-GALVESTON **FM 1942** 2015

Limits From AT HATCHERVILLE ROAD

Limits To . Ranking Tier 2

Project Description CONSTRUCTION OF EASTBOUND LEFT TURN LANE AND INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,469	3	LOCAL	\$0	\$0	\$150,000	\$150,000
ROW & Utilities	\$0						
Construction	\$152,432		Total	\$0	\$0	\$150,000	\$150,000
Construction Engineering	\$9,725						
Contingencies	\$1,966						
Indirect Costs	\$7,362						
Potential Change Orders	\$8,811						
Total Project Cost	\$187,765						

CSJ District CHAMBERS MPO City Letting FY
0508-02-111 BEAUMONT COUNTY HOUSTON-GALVESTON **IH 10** 2016

Limits From HARRIS COUNTY

Limits To SH 61 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,855	8	SAFETY	\$586,080	\$0	\$0	\$586,080
ROW & Utilities	\$0						
Construction	\$629,692		Total	\$586,080	\$0	\$0	\$586,080
Construction Engineering	\$28,147						
Contingencies	\$0						
Indirect Costs	\$30,414						
Potential Change Orders	\$19,583						
Total Project Cost	\$738,691						

CSJ District CHAMBERS MPO City Letting FY
0739-01-039 **BEAUMONT** **COUNTY** **HOUSTON-GALVESTON** **IH 10** **2016**

Limits From SH 73, EAST

Limits To JEFFERSON CO. LINE

Ranking Tier 2

Project Description WIDEN EXISTING FOUR LANE TO SIX LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,379,763	12	STRATEGIC PRIORITY	\$26,549,623	\$0	\$0	\$26,549,623
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$28,158,426	Total		\$26,549,623	\$0	\$0	\$26,549,623
Construction Engineering	\$1,210,812						
Contingencies	\$50,685						
Indirect Costs	\$1,360,052						
Potential Change Orders	\$1,326,262						
Total Project Cost	\$33,486,000						

CSJ District CHAMBERS MPO City Letting FY
3510-10-001 **BEAUMONT** **COUNTY** **HOUSTON-GALVESTON** **SH 99** **2016**

Limits From LIBERTY C/L

Limits To IH 10 (E) (SEGMENTI-1)

Ranking Tier 1

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,931,727	3	LOCAL	\$0	\$0	\$60,000,000	\$60,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$77,150,700	Total		\$0	\$0	\$60,000,000	\$60,000,000
Construction Engineering	\$9,018,917						
Contingencies	\$7,715,070						
Indirect Costs	\$3,726,379						
Potential Change Orders	\$4,212,428						
Total Project Cost	\$104,755,220						

CSJ District CHAMBERS MPO City Letting FY
1024-01-072 **BEAUMONT** **COUNTY** **HOUSTON-GALVESTON** **FM 565** **2017**

Limits From OLD RIVER DRIVE

Limits To BB LANE

Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS, INSTALL CONTINUEOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$129,427	8	SAFETY	\$2,363,880	\$0	\$0	\$2,363,880
ROW & Utilities	\$0	Total					
Construction	\$2,641,373			\$2,363,880	\$0	\$0	\$2,363,880
Construction Engineering	\$118,069						
Contingencies	\$0						
Indirect Costs	\$127,578						
Potential Change Orders	\$82,147						
Total Project Cost	\$3,098,595						

CSJ District CHAMBERS MPO City Letting FY
1024-02-044 BEAUMONT COUNTY FM 1405 2018

Limits From FM 565, SOUTH

Limits To 1.25 MILES SOUTH OF SH 99

Ranking Tier 1

Project Description RESTORE EXISTING ROADWAY

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$124,440	11	DI STRI CT	DI	CRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0								
Construction	\$2,539,596								
Construction Engineering	\$113,774								
Contingencies	\$0								
Indirect Costs	\$122,663								
Potential Change Orders	\$101,076								
Total Project Cost	\$3,001,549					\$2,500,000	\$0	\$0	\$2,500,000

CSJ District CHAMBERS MPO City Letting FY
1812-02-022 BEAUMONT COUNTY FM 1942 2021

Limits From HARRIS CO/L,EAST

Limits To SH 146

Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$2,928	11	DI STRI CT	DI	CRETI ONARY	\$46,308	\$0	\$0	\$46,308
ROW & Utilities	\$0								
Construction	\$59,755								
Construction Engineering	\$1,518								
Contingencies	\$335								
Indirect Costs	\$2,886								
Potential Change Orders	\$1,028								
Total Project Cost	\$68,449					\$46,308	\$0	\$0	\$46,308

CSJ District CHAMBERS MPO City Letting FY
0920-39-021 BEAUMONT COUNTY PW 2022

Limits From AT CANDY ABSHIRE WMA

Limits To .

Ranking Tier 2

Project Description SEAL COAT PARK ROADS AND PARKING LOTS_WITHIN THE PARK

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$2,498	10	TPWD			\$37,500	\$0	\$0	\$37,500
ROW & Utilities	\$0								
Construction	\$50,980								
Construction Engineering	\$1,295								
Contingencies	\$285								
Indirect Costs	\$2,462								
Potential Change Orders	\$877								
Total Project Cost	\$58,398					\$37,500	\$0	\$0	\$37,500

Hardin County

CSJ **0703-02-057** District **BEAUMONT** **HARDIN COUNTY** MPO **JEFFERSON-ORANGE-HARDI** City **FM 92** Letting FY **2016**

Limits From **BEAN RD, SOUTH**

Limits To **FM 1122**

Ranking Tier 1

Project Description **SAFETY TREAT FIXED OBJECTS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$58,279	8	SAFETY	\$1,107,000	\$0	\$0	\$1,107,000
ROW & Utilities	\$0						
Construction	\$1,189,375		Total	\$1,107,000	\$0	\$0	\$1,107,000
Construction Engineering	\$53,165						
Contingencies	\$0						
Indirect Costs	\$57,447						
Potential Change Orders	\$36,990						
Total Project Cost	\$1,395,255						

CSJ **0784-01-046** District **BEAUMONT** **HARDIN COUNTY** MPO **JEFFERSON-ORANGE-HARDI** City **SILSBEE** **FM 418** Letting FY **2016**

Limits From **FM 92, SOUTH**

Limits To **US 96**

Ranking Tier 1

Project Description **SAFETY TREAT FIXED OBJECTS AND WIDEN PAVED SHOULDERS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,275	8	SAFETY	\$822,000	\$0	\$0	\$822,000
ROW & Utilities	\$0						
Construction	\$883,167		Total	\$822,000	\$0	\$0	\$822,000
Construction Engineering	\$39,478						
Contingencies	\$0						
Indirect Costs	\$42,657						
Potential Change Orders	\$27,466						
Total Project Cost	\$1,036,043						

CSJ **0811-02-028** District **BEAUMONT** **HARDIN COUNTY** MPO **JEFFERSON-ORANGE-HARDI** City **FM 1003** Letting FY **2016**

Limits From **FM 1293**

Limits To **SOUTH, 2.5 MI**

Ranking Tier 2

Project Description **SAFETY TREAT FIXED OBJECTS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,900	8	SAFETY	\$378,000	\$0	\$0	\$378,000
ROW & Utilities	\$0						
Construction	\$406,128		Total	\$378,000	\$0	\$0	\$378,000
Construction Engineering	\$18,154						
Contingencies	\$0						
Indirect Costs	\$19,616						
Potential Change Orders	\$12,631						
Total Project Cost	\$476,429						

CSJ District HARDIN MPO City Letting FY
0813-02-038 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI **FM 787** 2016

Limits From FM 1293

Limits To SOUTH, 6.0 MI

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,330	8	SAFETY	\$975,000	\$0	\$0	\$975,000
ROW & Utilities	\$0						
Construction	\$1,047,552		Total	\$975,000	\$0	\$0	\$975,000
Construction Engineering	\$46,826						
Contingencies	\$0						
Indirect Costs	\$50,597						
Potential Change Orders	\$32,579						
Total Project Cost	\$1,228,883						

CSJ District HARDIN MPO City Letting FY
0200-12-014 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI **FM 418** 2017

Limits From 1.7 MI E OF US 69

Limits To 2.075 MI E OF US 69

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,405	8	SAFETY	\$116,975	\$0	\$0	\$116,975
ROW & Utilities	\$0						
Construction	\$130,707		Total	\$116,975	\$0	\$0	\$116,975
Construction Engineering	\$5,843						
Contingencies	\$0						
Indirect Costs	\$6,313						
Potential Change Orders	\$4,065						
Total Project Cost	\$153,332						

CSJ District HARDIN MPO City Letting FY
0339-03-037 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI **SH 105** 2017

Limits From 1.169 MI E. OF FM 770 (S)

Limits To 1.07 MI W OF SH 326

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,126	8	SAFETY	\$458,900	\$0	\$0	\$458,900
ROW & Utilities	\$0						
Construction	\$512,770		Total	\$458,900	\$0	\$0	\$458,900
Construction Engineering	\$22,921						
Contingencies	\$0						
Indirect Costs	\$24,767						
Potential Change Orders	\$15,947						
Total Project Cost	\$601,530						

CSJ District HARDIN MPO City Letting FY
0339-04-034 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI SH 105 2017

Limits From 1.07 MI W OF SH 326

Limits To 1.095 MI W OF JEFFERSON C/L

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,418	8	SAFETY	\$263,333	\$0	\$0	\$263,333
ROW & Utilities	\$0						
Construction	\$294,251		Total	\$263,333	\$0	\$0	\$263,333
Construction Engineering	\$13,153						
Contingencies	\$0						
Indirect Costs	\$14,212						
Potential Change Orders	\$9,151						
Total Project Cost	\$345,186						

CSJ District HARDIN MPO City Letting FY
0784-01-047 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI FM 418 2017

Limits From 2.075 MI E OF US 69

Limits To SILSBEE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,968	8	SAFETY	\$2,045,000	\$0	\$0	\$2,045,000
ROW & Utilities	\$0						
Construction	\$2,285,060		Total	\$2,045,000	\$0	\$0	\$2,045,000
Construction Engineering	\$102,142						
Contingencies	\$0						
Indirect Costs	\$110,368						
Potential Change Orders	\$71,065						
Total Project Cost	\$2,680,604						

CSJ District HARDIN MPO City Letting FY
0813-03-043 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI FM 421 2017

Limits From 1.5 MI E OF FM 326

Limits To 4.1 MI W OF LUMBERTON

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS, HIGH FRICTION_SURFACE TREATMENT (CURVE), INCREASE SUPERELEVATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$115,249	8	SAFETY	\$2,104,933	\$0	\$0	\$2,104,933
ROW & Utilities	\$0						
Construction	\$2,352,029		Total	\$2,104,933	\$0	\$0	\$2,104,933
Construction Engineering	\$105,136						
Contingencies	\$0						
Indirect Costs	\$113,603						
Potential Change Orders	\$73,148						
Total Project Cost	\$2,759,165						

CSJ District HARDIN MPO City Letting FY
1092-03-034 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI CR 2017

Limits From ON CR 30 AT VILLAGE CREEK BRANCH

Limits To (STR AA03-38-001)

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,700	6	BRI DGE PROGRAM	\$325,000	\$0	\$0	\$325,000
ROW & Utilities	\$0						
Construction	\$361,224		Total	\$325,000	\$0	\$0	\$325,000
Construction Engineering	\$26,911						
Contingencies	\$0						
Indirect Costs	\$17,447						
Potential Change Orders	\$8,633						
Total Project Cost	\$431,915						

CSJ District HARDIN MPO City Letting FY
1096-01-061 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI FM 770 2017

Limits From 1.1 MI E OF FM 1003

Limits To 0.6 MI E OF FM 787

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,449	8	SAFETY	\$410,008	\$0	\$0	\$410,008
ROW & Utilities	\$0						
Construction	\$458,138		Total	\$410,008	\$0	\$0	\$410,008
Construction Engineering	\$20,479						
Contingencies	\$0						
Indirect Costs	\$22,128						
Potential Change Orders	\$14,248						
Total Project Cost	\$537,442						

CSJ District HARDIN MPO City Letting FY
1096-01-901 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI SH 105 2017

Limits From 1.341 MI W OF FM 770

Limits To .634 MI E OF FM 770

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,694	8	SAFETY	\$85,730	\$0	\$0	\$85,730
ROW & Utilities	\$0						
Construction	\$95,794		Total	\$85,730	\$0	\$0	\$85,730
Construction Engineering	\$4,282						
Contingencies	\$0						
Indirect Costs	\$4,627						
Potential Change Orders	\$2,979						
Total Project Cost	\$112,376						

CSJ District HARDIN MPO City Letting FY
0065-06-062 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI US 69 2021

Limits From US 96

Limits To JEFFERSON CO LINE

Ranking Tier 2

Project Description RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,291	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$516,151		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$23,124						
Contingencies	\$0						
Indirect Costs	\$24,930						
Potential Change Orders	\$20,543						
Total Project Cost	\$610,039						

CSJ District HARDIN MPO City Letting FY
0065-15-005 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI FM 3513 2021

Limits From EAST CHANCE CUT OFF

Limits To US 69

Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,552	11	DI STRI CT DI SCRETI ONARY	\$103,629	\$0	\$0	\$103,629
ROW & Utilities	\$0						
Construction	\$133,721		Total	\$103,629	\$0	\$0	\$103,629
Construction Engineering	\$3,397						
Contingencies	\$749						
Indirect Costs	\$6,459						
Potential Change Orders	\$2,300						
Total Project Cost	\$153,177						

CSJ District HARDIN MPO City Letting FY
0200-10-075 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI US 69 2021

Limits From 0.5 NORTH OF MITCHELL ROAD

Limits To US 96

Ranking Tier 2

Project Description RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,291	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$516,151		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$23,124						
Contingencies	\$0						
Indirect Costs	\$24,930						
Potential Change Orders	\$20,543						
Total Project Cost	\$610,039						

CSJ 0920-03-080	District BEAUMONT	HARDIN COUNTY	MPO	City	CR	Letting FY 2022
---------------------------	-----------------------------	----------------------	-----	------	-----------	---------------------------

Limits From VILLAGE CREEK STATE PARK

Limits To . Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,689	10	TPWD	\$205,500	\$0	\$0	\$205,500
ROW & Utilities	\$0						
Construction	\$279,372		Total	\$205,500	\$0	\$0	\$205,500
Construction Engineering	\$7,096						
Contingencies	\$1,564						
Indirect Costs	\$13,494						
Potential Change Orders	\$4,805						
Total Project Cost	\$320,021						

Jasper County

CSJ 0064-07-042	District BEAUMONT	JASPER COUNTY	MPO	City	US 96	Letting FY 2015
---------------------------	-----------------------------	----------------------	-----	------	--------------	---------------------------

Limits From SABINE COUNTY LINE, SOUTH

Limits To .807 MILES NORTH OF RE 255 Ranking Tier 2

Project Description MILL AND INLAY ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$208,936	12	STATEWIDE SFT, MNT & ENG	\$4,100,000	\$0	\$0	\$4,100,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$4,264,000		Total	\$4,100,000	\$0	\$0	\$4,100,000
Construction Engineering	\$148,387						
Contingencies	\$74,620						
Indirect Costs	\$205,951						
Potential Change Orders	\$133,890						
Total Project Cost	\$5,035,784						

CSJ 0064-08-056	District BEAUMONT	JASPER COUNTY	MPO	City	US 96	Letting FY 2015
---------------------------	-----------------------------	----------------------	-----	------	--------------	---------------------------

Limits From 0.807 MILES NORTH OF RE 255

Limits To RE 255 Ranking Tier 2

Project Description MILL AND OVERLAY ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,492	12	STATEWIDE SFT, MNT & ENG	\$480,613	\$0	\$0	\$480,613
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$499,838		Total	\$480,613	\$0	\$0	\$480,613
Construction Engineering	\$17,394						
Contingencies	\$8,747						
Indirect Costs	\$24,142						
Potential Change Orders	\$15,695						
Total Project Cost	\$590,308						

CSJ District JASPER MPO City Letting FY
0213-08-077 **BEAUMONT** **COUNTY** **US 190** **2015**

Limits From AT NECHES RIVER RELIEF

Limits To (STR 021308068)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$128,082	6	BRI DGE PROGRAM	\$3,150,000	\$0	\$0	\$3,150,000
ROW & Utilities	\$0						
Construction	\$2,613,922		Total	\$3,150,000	\$0	\$0	\$3,150,000
Construction Engineering	\$194,737						
Contingencies	\$0						
Indirect Costs	\$126,252						
Potential Change Orders	\$62,473						
Total Project Cost	\$3,125,466						

CSJ District JASPER MPO City Letting FY
0244-02-098 **BEAUMONT** **COUNTY** **SH 63** **2015**

Limits From ANGELINA COUNTY LINE

Limits To 0.26 MILES WEST OF FM 2799

Ranking Tier 2

Project Description MILL AND INLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$418,035	12	STATEWIDE SFT, MNT & ENG	\$8,203,190	\$0	\$0	\$8,203,190
ROW & Utilities	\$0						
Construction	\$8,531,318		Total	\$8,203,190	\$0	\$0	\$8,203,190
Construction Engineering	\$296,890						
Contingencies	\$149,298						
Indirect Costs	\$412,063						
Potential Change Orders	\$267,883						
Total Project Cost	\$10,075,486						

CSJ District JASPER MPO City Letting FY
0213-08-074 **BEAUMONT** **COUNTY** **US 190** **2016**

Limits From AT NECHES RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$608,430	6	BRI DGE PROGRAM	\$11,600,000	\$0	\$0	\$11,600,000
ROW & Utilities	\$0						
Construction	\$12,416,934		Total	\$11,600,000	\$0	\$0	\$11,600,000
Construction Engineering	\$925,062						
Contingencies	\$0						
Indirect Costs	\$599,738						
Potential Change Orders	\$296,765						
Total Project Cost	\$14,846,927						

CSJ District JASPER MPO City Letting FY
0947-03-028 **BEAUMONT** **COUNTY** **FM 1004** **2017**

Limits From US 96 @ CALL JUNCTION

Limits To BUNA @ US 96

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,324	8	SAFETY	\$553,836	\$0	\$0	\$553,836
ROW & Utilities	\$0						
Construction	\$618,850		Total	\$553,836	\$0	\$0	\$553,836
Construction Engineering	\$27,663						
Contingencies	\$0						
Indirect Costs	\$29,890						
Potential Change Orders	\$19,246						
Total Project Cost	\$725,973						

CSJ District JASPER MPO City Letting FY
1109-01-021 **BEAUMONT** **COUNTY** **FM 777** **2017**

Limits From US 190 AT SCIENCE HALL

Limits To 1.430 MI S OF US 190

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,380	8	SAFETY	\$500,075	\$0	\$0	\$500,075
ROW & Utilities	\$0						
Construction	\$558,778		Total	\$500,075	\$0	\$0	\$500,075
Construction Engineering	\$24,977						
Contingencies	\$0						
Indirect Costs	\$26,989						
Potential Change Orders	\$17,378						
Total Project Cost	\$655,503						

CSJ District JASPER MPO City Letting FY
1419-01-009 **BEAUMONT** **COUNTY** **FM 1408** **2017**

Limits From AT MELHOMS CREEK

Limits To (STR 141901001)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,536	6	BRI DGE PROGRAM	\$750,000	\$0	\$0	\$750,000
ROW & Utilities	\$0						
Construction	\$827,265		Total	\$750,000	\$0	\$0	\$750,000
Construction Engineering	\$61,631						
Contingencies	\$0						
Indirect Costs	\$39,957						
Potential Change Orders	\$19,772						
Total Project Cost	\$989,161						

CSJ District JASPER MPO City Letting FY
1419-01-010 BEAUMONT COUNTY FM 1408 2017

Limits From AT MELHOMS CREEK

Limits To (STR 141901002)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$44,590	6	BRI DGE PROGRAM	\$825,000	\$0	\$0	\$825,000
ROW & Utilities	\$0						
Construction	\$909,991		Total	\$825,000	\$0	\$0	\$825,000
Construction Engineering	\$67,794						
Contingencies	\$0						
Indirect Costs	\$43,953						
Potential Change Orders	\$21,749						
Total Project Cost	\$1,088,077						

CSJ District JASPER MPO City Letting FY
0920-12-044 BEAUMONT COUNTY PW 2018

Limits From MARTIN DIES JR, STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,325	10	TPWD	\$515,000	\$0	\$0	\$515,000
ROW & Utilities	\$0						
Construction	\$598,473		Total	\$515,000	\$0	\$0	\$515,000
Construction Engineering	\$15,201						
Contingencies	\$3,351						
Indirect Costs	\$28,906						
Potential Change Orders	\$10,294						
Total Project Cost	\$685,551						

CSJ District JASPER MPO City Letting FY
2834-01-011 BEAUMONT COUNTY FM 2800 2021

Limits From END OF MAINTENANCE, EAST

Limits To US 96

Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,484	11	DI STRI CT DI SCRETI ONARY	\$150,000	\$0	\$0	\$150,000
ROW & Utilities	\$0						
Construction	\$193,557		Total	\$150,000	\$0	\$0	\$150,000
Construction Engineering	\$4,916						
Contingencies	\$1,084						
Indirect Costs	\$9,349						
Potential Change Orders	\$3,329						
Total Project Cost	\$221,719						

Jefferson County

CSJ District JEFFERSON MPO City Letting FY
0028-06-079 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI **US 90** 2015

Limits From AT GREEN POND ROAD

Limits To . Ranking Tier 2

Project Description RELOCATE EXISTING CROSSOVER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,469	3	LOCAL	\$0	\$0	\$150,000	\$150,000
ROW & Utilities	\$0			\$0	\$0	\$150,000	\$150,000
			Total				
Construction	\$152,432						
Construction Engineering	\$9,725						
Contingencies	\$1,966						
Indirect Costs	\$7,362						
Potential Change Orders	\$8,811						
Total Project Cost	\$187,765						

CSJ District JEFFERSON MPO City Letting FY
0339-05-039 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI **SH 105** 2015

Limits From AT SWEETGUM ROAD

Limits To . Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,730	11	DI STRI CT DI SCRETI ONARY	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0			\$100,000	\$0	\$0	\$100,000
			Total				
Construction	\$96,540						
Construction Engineering	\$6,159						
Contingencies	\$1,245						
Indirect Costs	\$4,663						
Potential Change Orders	\$3,002						
Total Project Cost	\$116,340						

CSJ District JEFFERSON MPO City Letting FY
0920-00-117 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI **VA** 2015

Limits From DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description INSTALL LANDSCAPING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,401	10	GREEN RI BBON	\$798,100	\$0	\$0	\$798,100
ROW & Utilities	\$0			\$798,100	\$0	\$0	\$798,100
			Total				
Construction	\$824,508						
Construction Engineering	\$81,956						
Contingencies	\$0						
Indirect Costs	\$39,824						
Potential Change Orders	\$40,236						
Total Project Cost	\$1,026,925						

CSJ District JEFFERSON MPO City CS Letting FY
0920-38-254 BEAUMONT COUNTY 2015

Limits From BLOCK STREET

Limits To LLANO STREET, IN PORT NECHES

Ranking Tier 1

Project Description CONSTRUCTION OF SIDEWALKS AND ADA RAMPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$36,210	9	TRANSPORT ENHANCEMENT	\$727,189	\$0	\$0	\$727,189	
ROW & Utilities	\$0		Total	\$727,189	\$0	\$0	\$727,189	
Construction	\$738,977							
Construction Engineering	\$47,147							
Contingencies	\$9,533							
Indirect Costs	\$35,693							
Potential Change Orders	\$42,713							
Total Project Cost	\$910,272							

CSJ District JEFFERSON MPO City PW Letting FY
0920-38-255 BEAUMONT COUNTY 2015

Limits From AT JD MURPHREE WMA

Limits To .

Ranking Tier 2

Project Description OVERLAY EXISTING ROADWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,500	10	TPWD	\$49,874	\$0	\$0	\$49,874	
ROW & Utilities	\$0		Total	\$49,874	\$0	\$0	\$49,874	
Construction	\$51,022							
Construction Engineering	\$1,776							
Contingencies	\$893							
Indirect Costs	\$2,464							
Potential Change Orders	\$1,602							
Total Project Cost	\$60,256							

CSJ District JEFFERSON MPO City FM 365 Letting FY
0932-02-053 BEAUMONT COUNTY 2015

Limits From AT GROUND GULLY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,518	6	BRI DGE PROGRAM	\$520,370	\$0	\$0	\$520,370	
ROW & Utilities	\$0		Total	\$520,370	\$0	\$0	\$520,370	
Construction	\$541,185							
Construction Engineering	\$40,318							
Contingencies	\$0							
Indirect Costs	\$26,139							
Potential Change Orders	\$12,934							
Total Project Cost	\$647,095							

CSJ District JEFFERSON MPO City Letting FY
0932-02-054 **BEAUMONT** **COUNTY** **FM 365** **2015**

Limits From AT GREEN POND GULLY

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,518	6	BRI DGE PROGRAM	\$520,370	\$0	\$0	\$520,370
ROW & Utilities	\$0						
Construction	\$541,185		Total	\$520,370	\$0	\$0	\$520,370
Construction Engineering	\$40,318						
Contingencies	\$0						
Indirect Costs	\$26,139						
Potential Change Orders	\$12,934						
Total Project Cost	\$647,095						

CSJ District JEFFERSON MPO City Letting FY
1324-01-020 **BEAUMONT** **COUNTY** **FM 1406** **2015**

Limits From AT VOGEL GULLY

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,559	6	BRI DGE PROGRAM	\$383,805	\$0	\$0	\$383,805
ROW & Utilities	\$0						
Construction	\$399,157		Total	\$383,805	\$0	\$0	\$383,805
Construction Engineering	\$29,737						
Contingencies	\$0						
Indirect Costs	\$19,279						
Potential Change Orders	\$9,540						
Total Project Cost	\$477,272						

CSJ District JEFFERSON MPO City Letting FY
0200-11-101 **BEAUMONT** **COUNTY** **US 69** **2016**

Limits From 0.076 MI N OF PLANT RD

Limits To IH 10 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,210	8	SAFETY	\$150,512	\$0	\$0	\$150,512
ROW & Utilities	\$0						
Construction	\$24,688		Total	\$150,512	\$0	\$0	\$150,512
Construction Engineering	\$1,104						
Contingencies	\$0						
Indirect Costs	\$1,192						
Potential Change Orders	\$768						
Total Project Cost	\$28,961						

CSJ District JEFFERSON MPO City Letting FY
0368-04-028 **BEAUMONT** **COUNTY** JEFFERSON-ORANGE-HARDI BEAUMONT **SH 124** **2016**

Limits From AT HILLEBRANDT BAYOU

Limits To (STR 036804036)

Ranking Tier 1

Project Description REPAIR BRIDGE SUBSTRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,186	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$309,927		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$23,461						
Contingencies	\$14,195						
Indirect Costs	\$14,969						
Potential Change Orders	\$7,252						
Total Project Cost	\$384,991						

CSJ District JEFFERSON MPO City Letting FY
0653-01-014 **BEAUMONT** **COUNTY** STR 065301001 **SS 136** **2016**

Limits From AT DRAINAGE DITCH

Limits To STR 065301001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,476	6	BRI DGE PROGRAM	\$180,000	\$0	\$0	\$180,000
ROW & Utilities	\$0						
Construction	\$193,394		Total	\$180,000	\$0	\$0	\$180,000
Construction Engineering	\$14,408						
Contingencies	\$0						
Indirect Costs	\$9,341						
Potential Change Orders	\$4,622						
Total Project Cost	\$231,241						

CSJ District JEFFERSON MPO City Letting FY
0739-02-160 **BEAUMONT** **COUNTY** CHAMBERS CO/L, EAST **IH 10** **2016**

Limits From CHAMBERS CO/L, EAST

Limits To HAMSHIRE RD

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,136,474	12	STRATEGI C PRI ORI TY	\$41,110,380	\$0	\$0	\$41,110,380
ROW & Utilities	\$0						
Construction	\$43,601,507		Total	\$41,110,380	\$0	\$0	\$41,110,380
Construction Engineering	\$1,874,865						
Contingencies	\$78,483						
Indirect Costs	\$2,105,953						
Potential Change Orders	\$2,053,631						
Total Project Cost	\$51,850,912						

CSJ 0739-02-161 District BEAUMONT JEFFERSON COUNTY MPO City IH 10 Letting FY 2016

Limits From HAMSHIRE RD, EAST

Limits To FM 365

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,187,716	12	STRATEGIC PRIORITY	\$61,338,557	\$0	\$0	\$61,338,557
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$65,055,432	Total		\$61,338,557	\$0	\$0	\$61,338,557
Construction Engineering	\$2,797,384						
Contingencies	\$117,100						
Indirect Costs	\$3,142,177						
Potential Change Orders	\$3,064,111						
Total Project Cost	\$77,363,920						

CSJ 0920-38-178 District BEAUMONT JEFFERSON COUNTY MPO JEFFERSON-ORANGE-HARDI City BEAUMONT CS Letting FY 2016

Limits From OLD DOWLEN RD, FROM SH 105 SOUTH

Limits To DOWLEN RD IN BEAUMONT

Ranking Tier 3

Project Description RECONSTRUCT EXISTING ROADWAY AND ADD CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$600,377	11	DI STRICT DISCRETIONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$1	-----Remaining Funding to be Determined-----					
Construction	\$6,003,767	Total		\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$407,656						
Contingencies	\$126,079						
Indirect Costs	\$289,982						
Potential Change Orders	\$404,654						
Total Project Cost	\$7,832,515						

CSJ 0920-38-189 District BEAUMONT JEFFERSON COUNTY MPO JEFFERSON-ORANGE-HARDI City BEAUMONT CS Letting FY 2016

Limits From DOWLEN RD FROM US 90, SOUTH

Limits To WALDEN ROAD

Ranking Tier 3

Project Description CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE MAJOR INTERSECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$985,745	10	FEDERAL EARMARK	\$351,043	\$0	\$0	\$351,043
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$1,926,655	\$0	\$0	\$1,926,655
Construction	\$14,082,071	3	LOCAL	\$0	\$0	\$9,069,200	\$9,069,200
Construction Engineering	\$690,021	Total		\$2,277,698	\$0	\$9,069,200	\$11,346,898
Contingencies	\$176,026						
Indirect Costs	\$680,164						
Potential Change Orders	\$768,881						
Total Project Cost	\$17,382,908						

CSJ District JEFFERSON MPO City Letting FY
0932-01-090 **BEAUMONT** **COUNTY** **JEFFERSON-ORANGE-HARDI** **FM 365** **2016**

Limits From AT HILLEBRANDT BAYOU

Limits To (STR 093201011)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$278,074	6	BRI DGE PROGRAM	\$5,400,000	\$0	\$0	\$5,400,000	
ROW & Utilities	\$0							
Construction	\$5,674,975		Total	\$5,400,000	\$0	\$0	\$5,400,000	
Construction Engineering	\$422,786							
Contingencies	\$0							
Indirect Costs	\$274,101							
Potential Change Orders	\$135,632							
Total Project Cost	\$6,785,568							

CSJ District JEFFERSON MPO City Letting FY
0028-06-078 **BEAUMONT** **COUNTY** **JEFFERSON-ORANGE-HARDI** **US 90** **2017**

Limits From SH 326

Limits To 4.094 MILES E OF SH 326

Ranking Tier 1

Project Description CONSTRUCT PAVED SHOULDERS (1-4 FT.)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$74,360	8	SAFETY	\$1,358,126	\$0	\$0	\$1,358,126	
ROW & Utilities	\$0							
Construction	\$1,517,555		Total	\$1,358,126	\$0	\$0	\$1,358,126	
Construction Engineering	\$67,835							
Contingencies	\$0							
Indirect Costs	\$73,298							
Potential Change Orders	\$47,196							
Total Project Cost	\$1,780,244							

CSJ District JEFFERSON MPO City Letting FY
0920-38-901 **BEAUMONT** **COUNTY** **CS** **2017**

Limits From LAUREL AVENUE AT DRAINAGE DITCH

Limits To (STR B006-78-001)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,475	6	BRI DGE PROGRAM	\$100,000	\$0	\$0	\$100,000	
ROW & Utilities	\$0							
Construction	\$111,739		Total	\$100,000	\$0	\$0	\$100,000	
Construction Engineering	\$8,325							
Contingencies	\$0							
Indirect Costs	\$5,397							
Potential Change Orders	\$2,671							
Total Project Cost	\$133,606							

CSJ District JEFFERSON MPO City Letting FY
0739-02-162 **BEAUMONT** **COUNTY** **JEFFERSON-ORANGE-HARDI** **IH 10** **2018**

Limits From FM 365, EAST

Limits To CR 131 (WALDEN ROAD)

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,487,694	12	STRATEGIC PRIORITY	\$151,000,000	\$0	\$0	\$151,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$173,218,245		Total	\$151,000,000	\$0	\$0	\$151,000,000
Construction Engineering	\$7,448,385						
Contingencies	\$311,793						
Indirect Costs	\$8,366,441						
Potential Change Orders	\$8,158,579						
Total Project Cost	\$205,991,137						

CSJ District JEFFERSON MPO City Letting FY
0920-38-187 **BEAUMONT** **COUNTY** **JEFFERSON-ORANGE-HARDI** **BEAUMONT** **CS** **2018**

Limits From WASHINGTON BLVD, GUIN AVE

Limits To LANGHAM ROAD

Ranking Tier 2

Project Description CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$544,855	10	FEDERAL EARMARK	\$264,095	\$0	\$0	\$264,095
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$1,668,740	\$0	\$0	\$1,668,740
Construction	\$5,448,552	10	FEDERAL EARMARK	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$270,248	10	FEDERAL EARMARK	\$1,001,844	\$0	\$0	\$1,001,844
Contingencies	\$108,426	3	LOCAL	\$0	\$0	\$3,630,000	\$3,630,000
Indirect Costs	\$263,165		Total	\$3,184,679	\$0	\$3,630,000	\$6,814,679
Potential Change Orders	\$203,776						
Total Project Cost	\$6,839,022						

CSJ District JEFFERSON MPO City Letting FY
0306-03-122 **BEAUMONT** **COUNTY** **JEFFERSON-ORANGE-HARDI** **SH 73** **2019**

Limits From SH 87, EAST

Limits To 3000 FT EAST OF FM366(FRONTAGE_RDS)

Ranking Tier 2

Project Description OVERLAY EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,413	11	DI STRICT DISCRETIONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0		Total	\$500,000	\$0	\$0	\$500,000
Construction	\$600,268						
Construction Engineering	\$20,889						
Contingencies	\$10,505						
Indirect Costs	\$28,993						
Potential Change Orders	\$18,848						
Total Project Cost	\$708,917						

CSJ District JEFFERSON MPO City Letting FY
0508-04-164 **BEAUMONT** **COUNTY** **SH 73** **2019**

Limits From MAIN A CANAL, EAST

Limits To SH 87 (FRONTAGE ROADS)

Ranking Tier 1

Project Description OVERLAY EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$117,653	11	DI STRI CT DI SCRETI ONARY	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$2,401,073		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$83,557						
Contingencies	\$42,019						
Indirect Costs	\$115,972						
Potential Change Orders	\$75,394						
Total Project Cost	\$2,835,667						

CSJ District JEFFERSON MPO City Letting FY
0932-01-113 **BEAUMONT** **COUNTY** **FM 365** **2019**

Limits From AT RHODAIR GULLY

Limits To .

Ranking Tier 2

Project Description BRIDGE REHABILITATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,192	6	BRI DGE PROGRAM	\$357,850	\$0	\$0	\$357,850
ROW & Utilities	\$0						
Construction	\$432,486		Total	\$357,850	\$0	\$0	\$357,850
Construction Engineering	\$32,739						
Contingencies	\$19,808						
Indirect Costs	\$20,889						
Potential Change Orders	\$10,120						
Total Project Cost	\$537,234						

CSJ District JEFFERSON MPO City Letting FY
0932-02-052 **BEAUMONT** **COUNTY** **FM 365** **2019**

Limits From AT PIGNUT GULLY

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,516	6	BRI DGE PROGRAM	\$146,200	\$0	\$0	\$146,200
ROW & Utilities	\$0						
Construction	\$173,806		Total	\$146,200	\$0	\$0	\$146,200
Construction Engineering	\$12,949						
Contingencies	\$0						
Indirect Costs	\$8,395						
Potential Change Orders	\$4,154						
Total Project Cost	\$207,820						

CSJ District JEFFERSON MPO City Letting FY
0200-11-095 **BEAUMONT** **COUNTY** JEFFERSON-ORANGE-HARDI **US 69** **2020**

Limits From SH 105, SOUTH

Limits To IH 10

Ranking Tier 1

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$425,576	2U	URBAN CORRIDOR	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0						
Construction	\$8,685,232		Total	\$7,000,000	\$0	\$0	\$7,000,000
Construction Engineering	\$373,465						
Contingencies	\$15,633						
Indirect Costs	\$419,497						
Potential Change Orders	\$409,074						
Total Project Cost	\$10,328,477						

CSJ District JEFFERSON MPO City Letting FY
0200-16-016 **BEAUMONT** **COUNTY** **US 69** **2020**

Limits From FM 365, SOUTH

Limits To MAIN B CANAL (FRONTAGE ROADS)

Ranking Tier 1

Project Description OVERLAY EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,295	11	DI STRI CT DI SCRETI ONARY	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$312,139		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$10,862						
Contingencies	\$5,462						
Indirect Costs	\$15,076						
Potential Change Orders	\$9,801						
Total Project Cost	\$368,637						

CSJ District JEFFERSON MPO City Letting FY
0920-38-253 **BEAUMONT** **COUNTY** **PW** **2022**

Limits From AT J.D. MURPHREE WMA

Limits To .

Ranking Tier 2

Project Description SEAL COAT DRIVEWAYS AND PARKING LOTS OF PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,323	10	TPWD	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0						
Construction	\$271,895		Total	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$6,906						
Contingencies	\$1,523						
Indirect Costs	\$13,133						
Potential Change Orders	\$4,677						
Total Project Cost	\$311,456						

Liberty County

CSJ **0028-03-100** District **BEAUMONT** LIBERTY COUNTY MPO HOUSTON-GALVESTON City **US 90** Letting FY **2015**

Limits From HARRIS CO LINE

Limits To SH 146

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,165	8	SAFETY	\$457,607	\$0	\$0	\$457,607
ROW & Utilities	\$0						
Construction	\$472,749		Total	\$457,607	\$0	\$0	\$457,607
Construction Engineering	\$21,132						
Contingencies	\$0						
Indirect Costs	\$22,834						
Potential Change Orders	\$14,702						
Total Project Cost	\$554,581						

CSJ **0028-03-102** District **BEAUMONT** LIBERTY COUNTY MPO HOUSTON-GALVESTON City **US 90** Letting FY **2015**

Limits From AT FM 1413 IN DAYTON

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,487	8	SAFETY	\$90,117	\$0	\$0	\$90,117
ROW & Utilities	\$0						
Construction	\$91,578		Total	\$90,117	\$0	\$0	\$90,117
Construction Engineering	\$4,094						
Contingencies	\$1,181						
Indirect Costs	\$4,423						
Potential Change Orders	\$2,848						
Total Project Cost	\$108,611						

CSJ **0177-03-097** District **BEAUMONT** LIBERTY COUNTY MPO HOUSTON-GALVESTON City **US 59** Letting FY **2015**

Limits From SL 573 NORTH

Limits To MONTGOMERY CO LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,841	8	SAFETY	\$629,000	\$0	\$0	\$629,000
ROW & Utilities	\$0						
Construction	\$649,813		Total	\$629,000	\$0	\$0	\$629,000
Construction Engineering	\$29,047						
Contingencies	\$0						
Indirect Costs	\$31,386						
Potential Change Orders	\$20,209						
Total Project Cost	\$762,295						

CSJ District LIBERTY MPO City Letting FY
0338-12-900 **BEAUMONT** **COUNTY** HOUSTON-GALVESTON **SH 105** **2015**

Limits From 0.85 MI WEST OF SH 321, EAST

Limits To SH 321

Ranking Tier 2

Project Description DRAINAGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other
Preliminary Engineering	\$4,948	3	LOCAL	\$0	\$0
ROW & Utilities	\$0				
Construction	\$100,985		Total	\$0	\$0
Construction Engineering	\$6,443			\$100,000	\$100,000
Contingencies	\$1,303				
Indirect Costs	\$4,878				
Potential Change Orders	\$5,837				
Total Project Cost	\$124,394				

CSJ District LIBERTY MPO City Letting FY
0813-01-098 **BEAUMONT** **COUNTY** HOUSTON-GALVESTON **FM 787** **2015**

Limits From 1.262 MI E OF DUNN RD

Limits To HARDIN CO LINE

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other
Preliminary Engineering	\$47,483	8	SAFETY	\$938,000	\$0
ROW & Utilities	\$0				
Construction	\$969,037		Total	\$938,000	\$0
Construction Engineering	\$43,316			\$0	\$0
Contingencies	\$0				
Indirect Costs	\$46,805				
Potential Change Orders	\$30,137				
Total Project Cost	\$1,136,778				

CSJ District LIBERTY MPO City Letting FY
3510-09-001 **BEAUMONT** **COUNTY** HOUSTON-GALVESTON **SH 99** **2016**

Limits From US 90

Limits To CHAMBERS C/L (SEGMENT I-1)

Ranking Tier 1

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other
Preliminary Engineering	\$6,546,184	3	LOCAL	\$0	\$0
ROW & Utilities	\$0				
Construction	\$172,268,000		Total	\$0	\$0
Construction Engineering	\$20,138,129			\$60,000,000	\$60,000,000
Contingencies	\$17,226,800				
Indirect Costs	\$8,320,544				
Potential Change Orders	\$9,405,833				
Total Project Cost	\$233,905,491				

CSJ District LIBERTY MPO City CR Letting FY
0920-02-090 BEAUMONT COUNTY 2019

Limits From AT WHITES BAYOU(ON CR109 E OF SH61)

Limits To . Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,712	6	BRI DGE PROGRAM	\$219,600	\$0	\$0	\$219,600
ROW & Utilities	\$0						
Construction	\$259,432		Total	\$219,600	\$0	\$0	\$219,600
Construction Engineering	\$19,328						
Contingencies	\$0						
Indirect Costs	\$12,531						
Potential Change Orders	\$6,200						
Total Project Cost	\$310,203						

CSJ District LIBERTY MPO City CR Letting FY
0920-02-091 BEAUMONT COUNTY 2019

Limits From AT GAYLOR CREEK 1.1 MI NE

Limits To . Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,167	6	BRI DGE PROGRAM	\$176,255	\$0	\$0	\$176,255
ROW & Utilities	\$0						
Construction	\$207,491		Total	\$176,255	\$0	\$0	\$176,255
Construction Engineering	\$15,458						
Contingencies	\$0						
Indirect Costs	\$10,022						
Potential Change Orders	\$4,959						
Total Project Cost	\$248,097						

CSJ District LIBERTY MPO City SH 321 Letting FY
0593-01-113 BEAUMONT COUNTY 2021

Limits From FM 686

Limits To FM 1960 Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,543	11	DI STRI CT DI SECRETI ONARY	\$182,565	\$0	\$0	\$182,565
ROW & Utilities	\$0						
Construction	\$235,578		Total	\$182,565	\$0	\$0	\$182,565
Construction Engineering	\$5,984						
Contingencies	\$1,319						
Indirect Costs	\$11,378						
Potential Change Orders	\$4,052						
Total Project Cost	\$269,854						

Newton County

CSJ **0305-03-041** District **BEAUMONT** **NEWTON COUNTY** MPO City **SH 87** Letting FY **2015**

Limits From FM 1004, SOUTH

Limits To 7.5 MILES

Ranking Tier 2

Project Description INCREASE SUPERELEVATION, CENTERLINE TEXTURING, AND TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,740	8	SAFETY	\$251,667	\$0	\$0	\$251,667
ROW & Utilities	\$0						
Construction	\$259,994		Total	\$251,667	\$0	\$0	\$251,667
Construction Engineering	\$11,622						
Contingencies	\$0						
Indirect Costs	\$12,558						
Potential Change Orders	\$8,086						
Total Project Cost	\$304,999						

CSJ **0920-06-032** District **BEAUMONT** **NEWTON COUNTY** MPO City **CR** Letting FY **2015**

Limits From CR 3024 AT CLEAR CRK

Limits To (STR AA3024001)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,959	6	BRI DGE PROGRAM	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0						
Construction	\$203,242		Total	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$15,142						
Contingencies	\$0						
Indirect Costs	\$9,817						
Potential Change Orders	\$4,857						
Total Project Cost	\$243,017						

CSJ **1277-01-015** District **BEAUMONT** **NEWTON COUNTY** MPO City **FM 1012** Letting FY **2016**

Limits From AT BIG COW CREEK

Limits To (STR 127701004)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,640	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$523,273		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$38,984						
Contingencies	\$0						
Indirect Costs	\$25,274						
Potential Change Orders	\$12,506						
Total Project Cost	\$625,678						

CSJ District NEWTON MPO City SH 63 Letting FY
0214-03-032 BEAUMONT COUNTY 2017

Limits From ON TEXAS SIDE OF SABINE RIVER

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE APPROACH

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$104,029	6	BRI DGE PROGRAM	\$1,900,000	\$0	\$0	\$1,900,000	
ROW & Utilities	\$0							
Construction	\$2,123,039		Total	\$1,900,000	\$0	\$0	\$1,900,000	
Construction Engineering	\$158,166							
Contingencies	\$0							
Indirect Costs	\$102,543							
Potential Change Orders	\$50,741							
Total Project Cost	\$2,538,518							

CSJ District NEWTON MPO City SH 63 Letting FY
0214-04-007 BEAUMONT COUNTY 2017

Limits From AT SABINE RIVER BR AT LOUISIANA ST

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$832,231	6	BRI DGE PROGRAM	\$7,600,000	\$0	\$0	\$7,600,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$7,600,000	\$7,600,000	
Construction	\$16,984,311		Total	\$7,600,000	\$0	\$7,600,000	\$15,200,000	
Construction Engineering	\$1,265,331							
Contingencies	\$0							
Indirect Costs	\$820,342							
Potential Change Orders	\$405,925							
Total Project Cost	\$20,308,141							

CSJ District NEWTON MPO City SH 63 Letting FY
0214-04-008 BEAUMONT COUNTY 2017

Limits From ON LOUISIANA SIDE OF SABINE RIVER

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE_APPROACH

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$104,029	3	LOCAL	\$0	\$0	\$1,900,000	\$1,900,000	
ROW & Utilities	\$0		Total	\$0	\$0	\$1,900,000	\$1,900,000	
Construction	\$2,123,039							
Construction Engineering	\$158,166							
Contingencies	\$0							
Indirect Costs	\$102,543							
Potential Change Orders	\$50,741							
Total Project Cost	\$2,538,518							

CSJ District NEWTON MPO City Letting FY
0920-06-033 BEAUMONT COUNTY CR 2017

Limits From CR 4212 AT SABINE RIVER BRANCH

Limits To (STR AA0507003)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,166	6	BRI DGE PROGRAM	\$352,000	\$0	\$0	\$352,000
ROW & Utilities	\$0						
Construction	\$391,146		Total	\$352,000	\$0	\$0	\$352,000
Construction Engineering	\$29,140						
Contingencies	\$0						
Indirect Costs	\$18,892						
Potential Change Orders	\$9,348						
Total Project Cost	\$467,694						

CSJ District NEWTON MPO City Letting FY
0304-06-072 BEAUMONT COUNTY SH 87 2017

Limits From FM 1415, SOUTH

Limits To SH 63

Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,658	11	DI STRI CT DI SECRETI ONARY	\$73,674	\$0	\$0	\$73,674
ROW & Utilities	\$0						
Construction	\$95,067		Total	\$73,674	\$0	\$0	\$73,674
Construction Engineering	\$2,415						
Contingencies	\$532						
Indirect Costs	\$4,592						
Potential Change Orders	\$1,635						
Total Project Cost	\$108,900						

Orange County

CSJ District ORANGE MPO City Letting FY
0028-11-193 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI IH 10 2015

Limits From KCS RR, EAST

Limits To 5 MI EAST

Ranking Tier 1

Project Description WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$425,588	2U	URBAN CORRI DOR	\$9,250,000	\$0	\$0	\$9,250,000
ROW & Utilities	\$0						
Construction	\$8,685,463		Total	\$9,250,000	\$0	\$0	\$9,250,000
Construction Engineering	\$373,475						
Contingencies	\$15,634						
Indirect Costs	\$419,508						
Potential Change Orders	\$409,085						
Total Project Cost	\$10,328,752						

CSJ 0920-30-067	District BEAUMONT	ORANGE COUNTY	MPO JEFFERSON-ORANGE-HARDI	City ORANGE	VA	Letting FY 2015
---------------------------	-----------------------------	-------------------------	-------------------------------	----------------	-----------	---------------------------

Limits From PORT OF ORANGE

Limits To . Ranking Tier 2

Project Description UPGRADE THE RAIL WITHIN THE PORT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,399	10	LANDSCAPE INCENTIVE AWDS	\$482,000	\$0	\$0	\$482,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$497,943		Total	\$482,000	\$0	\$0	\$482,000
Construction Engineering	\$31,769						
Contingencies	\$6,423						
Indirect Costs	\$24,051						
Potential Change Orders	\$28,781						
Total Project Cost	\$613,366						

CSJ 0920-30-080	District BEAUMONT	ORANGE COUNTY	MPO JEFFERSON-ORANGE-HARDI	City VIDOR	CS	Letting FY 2015
---------------------------	-----------------------------	-------------------------	-------------------------------	---------------	-----------	---------------------------

Limits From OLD US 90 @ STEPHENSON DRIVE

Limits To 0.40 MILES NORTHWEST OF FM 105 Ranking Tier 2

Project Description INSTALL RIGHT TURN LANE AT VIDOR ELEMENTARY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,062	12		\$60,900	\$0	\$0	\$60,900
ROW & Utilities	\$0		Total	\$60,900	\$0	\$0	\$60,900
Construction	\$62,497						
Construction Engineering	\$3,987						
Contingencies	\$806						
Indirect Costs	\$3,019						
Potential Change Orders	\$3,612						
Total Project Cost	\$76,984						

CSJ 0920-30-077	District BEAUMONT	ORANGE COUNTY	MPO JEFFERSON-ORANGE-HARDI	City	CR	Letting FY 2016
---------------------------	-----------------------------	-------------------------	-------------------------------	------	-----------	---------------------------

Limits From E ROUND BUNCH RD AT COW BAYOU

Limits To (STR AA2690006) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$702,359	6	BRIDGE PROGRAM	\$13,252,460	\$0	\$0	\$13,252,460
ROW & Utilities	\$0		Total	\$13,252,460	\$0	\$0	\$13,252,460
Construction	\$14,333,861						
Construction Engineering	\$1,067,873						
Contingencies	\$0						
Indirect Costs	\$692,325						
Potential Change Orders	\$342,579						
Total Project Cost	\$17,138,997						

CSJ District ORANGE MPO City Letting FY
1284-01-072 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI ORANGE **FM 1130** 2016

Limits From FM 1136

Limits To 10.7 MI SOUTHEAST

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$76,895	8	SAFETY	\$1,460,600	\$0	\$0	\$1,460,600	
ROW & Utilities	\$0							
Construction	\$1,569,287		Total	\$1,460,600	\$0	\$0	\$1,460,600	
Construction Engineering	\$70,147							
Contingencies	\$0							
Indirect Costs	\$75,797							
Potential Change Orders	\$48,805							
Total Project Cost	\$1,840,930							

CSJ District ORANGE MPO City Letting FY
1285-01-017 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI ORANGE **FM 1136** 2016

Limits From FM 1442

Limits To IH 10

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,452	8	SAFETY	\$749,378	\$0	\$0	\$749,378	
ROW & Utilities	\$0							
Construction	\$805,141		Total	\$749,378	\$0	\$0	\$749,378	
Construction Engineering	\$35,990							
Contingencies	\$0							
Indirect Costs	\$38,888							
Potential Change Orders	\$25,040							
Total Project Cost	\$944,511							

CSJ District ORANGE MPO City Letting FY
0028-15-053 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI ORANGE **SH 87** 2017

Limits From AT ADAMS BAYOU

Limits To (STR 002815061)

Ranking Tier 1

Project Description REPAIR BRIDGE SUBSTRUCTURE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,794	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0							
Construction	\$322,324		Total	\$300,000	\$0	\$0	\$300,000	
Construction Engineering	\$24,400							
Contingencies	\$14,762							
Indirect Costs	\$15,568							
Potential Change Orders	\$7,542							
Total Project Cost	\$400,391							

CSJ District ORANGE MPO City Letting FY
0243-03-062 **BEAUMONT** **COUNTY** JEFFERSON-ORANGE-HARDI **SH 62** **2017**

Limits From NEWTON C/L

Limits To SH 12

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,200	8	SAFETY	\$58,439	\$0	\$0	\$58,439
ROW & Utilities	\$0						
Construction	\$65,299		Total	\$58,439	\$0	\$0	\$58,439
Construction Engineering	\$2,919						
Contingencies	\$0						
Indirect Costs	\$3,154						
Potential Change Orders	\$2,031						
Total Project Cost	\$76,602						

CSJ District ORANGE MPO City Letting FY
0243-04-052 **BEAUMONT** **COUNTY** JEFFERSON-ORANGE-HARDI **SH 62** **2017**

Limits From IH 10, SOUTH

Limits To FM 105

Ranking Tier 1

Project Description REHABILITATE EXISTING ROAD WITH MILL AND INLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$118,906	11	DI STRI CT DI SCRETI ONARY	\$2,650,000	\$0	\$0	\$2,650,000
ROW & Utilities	\$0						
Construction	\$2,426,644		Total	\$2,650,000	\$0	\$0	\$2,650,000
Construction Engineering	\$84,447						
Contingencies	\$42,466						
Indirect Costs	\$117,207						
Potential Change Orders	\$76,197						
Total Project Cost	\$2,865,866						

CSJ District ORANGE MPO City Letting FY
0243-04-053 **BEAUMONT** **COUNTY** JEFFERSON-ORANGE-HARDI **SH 62** **2017**

Limits From IH 10 SOUTH

Limits To SH 87

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,532	8	SAFETY	\$119,300	\$0	\$0	\$119,300
ROW & Utilities	\$0						
Construction	\$133,304		Total	\$119,300	\$0	\$0	\$119,300
Construction Engineering	\$5,959						
Contingencies	\$0						
Indirect Costs	\$6,439						
Potential Change Orders	\$4,146						
Total Project Cost	\$156,380						

CSJ District ORANGE MPO City Letting FY
0920-30-078 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI CS 2017

Limits From OLD HWY 90 AT BAIRDS BAYOU

Limits To (STR G00436001)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$125,712	6	BRI DGE PROGRAM	\$2,311,391	\$0	\$0	\$2,311,391	
ROW & Utilities	\$0							
Construction	\$2,565,560		Total	\$2,311,391	\$0	\$0	\$2,311,391	
Construction Engineering	\$191,134							
Contingencies	\$0							
Indirect Costs	\$123,917							
Potential Change Orders	\$61,317							
Total Project Cost	\$3,067,640							

CSJ District ORANGE MPO City Letting FY
0920-30-079 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI CS 2017

Limits From OLD HWY 90 AT ANDERSON GULLY

Limits To (STR C01835002)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,120	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000	
ROW & Utilities	\$0							
Construction	\$206,539		Total	\$250,000	\$0	\$0	\$250,000	
Construction Engineering	\$15,490							
Contingencies	\$14,458							
Indirect Costs	\$9,976							
Potential Change Orders	\$0							
Total Project Cost	\$256,584							

CSJ District ORANGE MPO City Letting FY
2701-02-020 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI FM 3247 2017

Limits From FM 1130 SOUTH

Limits To IH 10

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,879	8	SAFETY	\$70,849	\$0	\$0	\$70,849	
ROW & Utilities	\$0							
Construction	\$79,166		Total	\$70,849	\$0	\$0	\$70,849	
Construction Engineering	\$3,539							
Contingencies	\$0							
Indirect Costs	\$3,824							
Potential Change Orders	\$2,462							
Total Project Cost	\$92,869							

CSJ District ORANGE MPO City PW Letting FY
0920-30-076 BEAUMONT COUNTY CAMPO 2022

Limits From TONY HOUSEMAN WILDLIFE MGMT AREA

Limits To . Ranking Tier 2

Project Description CONSTRUCT BOAT RAMP AND PARKING LOT AND IMPROVE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,555	10	TPWD	\$263,525	\$0	\$0	\$263,525
ROW & Utilities	\$0						
Construction	\$358,256		Total	\$263,525	\$0	\$0	\$263,525
Construction Engineering	\$22,857						
Contingencies	\$4,622						
Indirect Costs	\$17,304						
Potential Change Orders	\$20,707						
Total Project Cost	\$441,299						

Tyler County

CSJ District TYLER MPO City US 69 Letting FY
0200-05-045 BEAUMONT COUNTY 2015

Limits From FM 1014, SOUTH

Limits To FM 256 Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS, CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,883	8	SAFETY	\$274,243	\$0	\$0	\$274,243
ROW & Utilities	\$0						
Construction	\$283,317		Total	\$274,243	\$0	\$0	\$274,243
Construction Engineering	\$12,664						
Contingencies	\$0						
Indirect Costs	\$13,684						
Potential Change Orders	\$8,811						
Total Project Cost	\$332,360						

CSJ District TYLER MPO City US 190 Letting FY
0213-07-047 BEAUMONT COUNTY 2016

Limits From AT NECHES RIVER RELIEF

Limits To (STR 021307066) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$147,841	6	BRIDGE PROGRAM	\$2,800,000	\$0	\$0	\$2,800,000
ROW & Utilities	\$0						
Construction	\$3,017,165		Total	\$2,800,000	\$0	\$0	\$2,800,000
Construction Engineering	\$224,779						
Contingencies	\$0						
Indirect Costs	\$145,729						
Potential Change Orders	\$72,110						
Total Project Cost	\$3,607,625						

CSJ District TYLER MPO City Letting FY
0703-01-059 **BEAUMONT** **COUNTY** **FM 92** **2016**

Limits From FM 1013, NORTH

Limits To FM 1746

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS AND CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,375	8	SAFETY	\$311,032	\$0	\$0	\$311,032
ROW & Utilities	\$0						
Construction	\$334,177		Total	\$311,032	\$0	\$0	\$311,032
Construction Engineering	\$14,938						
Contingencies	\$0						
Indirect Costs	\$16,141						
Potential Change Orders	\$10,393						
Total Project Cost	\$392,023						

CSJ District TYLER MPO City Letting FY
0877-03-025 **BEAUMONT** **COUNTY** **FM 256** **2017**

Limits From AT BELT CREEK

Limits To (STR 087703003)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,376	6	BRIDGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$558,694		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$41,623						
Contingencies	\$0						
Indirect Costs	\$26,985						
Potential Change Orders	\$13,353						
Total Project Cost	\$668,031						

CSJ District TYLER MPO City Letting FY
1584-01-024 **BEAUMONT** **COUNTY** **FM 1745** **2017**

Limits From US 287

Limits To FM 256

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,734	8	SAFETY	\$616,115	\$0	\$0	\$616,115
ROW & Utilities	\$0						
Construction	\$688,440		Total	\$616,115	\$0	\$0	\$616,115
Construction Engineering	\$30,773						
Contingencies	\$0						
Indirect Costs	\$33,252						
Potential Change Orders	\$21,410						
Total Project Cost	\$807,609						

CSJ District TYLER MPO City Letting FY
1828-01-024 **BEAUMONT** **COUNTY** **FM 1943** **2019**

Limits From AT BLACK CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,558	6	BRI DGE PROGRAM	\$509,015	\$0	\$0	\$509,015
ROW & Utilities	\$0		Total	\$509,015	\$0	\$0	\$509,015
Construction	\$603,233						
Construction Engineering	\$44,941						
Contingencies	\$0						
Indirect Costs	\$29,136						
Potential Change Orders	\$14,417						
Total Project Cost	\$721,285						

CSJ District TYLER MPO City Letting FY
1828-01-025 **BEAUMONT** **COUNTY** **FM 1943** **2019**

Limits From AT TOUCHING CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,456	6	BRI DGE PROGRAM	\$593,355	\$0	\$0	\$593,355
ROW & Utilities	\$0		Total	\$593,355	\$0	\$0	\$593,355
Construction	\$703,184						
Construction Engineering	\$52,387						
Contingencies	\$0						
Indirect Costs	\$33,964						
Potential Change Orders	\$16,806						
Total Project Cost	\$840,797						

CSJ District TYLER MPO City Letting FY
0341-04-070 **BEAUMONT** **COUNTY** **US 287** **2020**

Limits From CHESTER, EAST

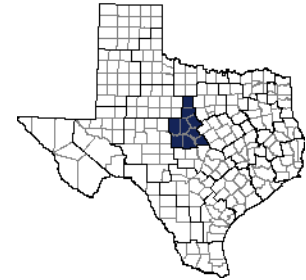
Limits To US 69 Ranking Tier 2

Project Description OVERLAY EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$66,876	11	DI STRI CT DI SCRETI ONARY	\$1,245,000	\$0	\$0	\$1,245,000
ROW & Utilities	\$0		Total	\$1,245,000	\$0	\$0	\$1,245,000
Construction	\$1,364,822						
Construction Engineering	\$47,496						
Contingencies	\$23,884						
Indirect Costs	\$65,921						
Potential Change Orders	\$42,855						
Total Project Cost	\$1,611,855						

Brownwood District

The Brownwood District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-7. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Brownwood District coordinates with local transportation partners, including the [Killeen-Temple Metropolitan Planning Organization](#), in the development of its projects.

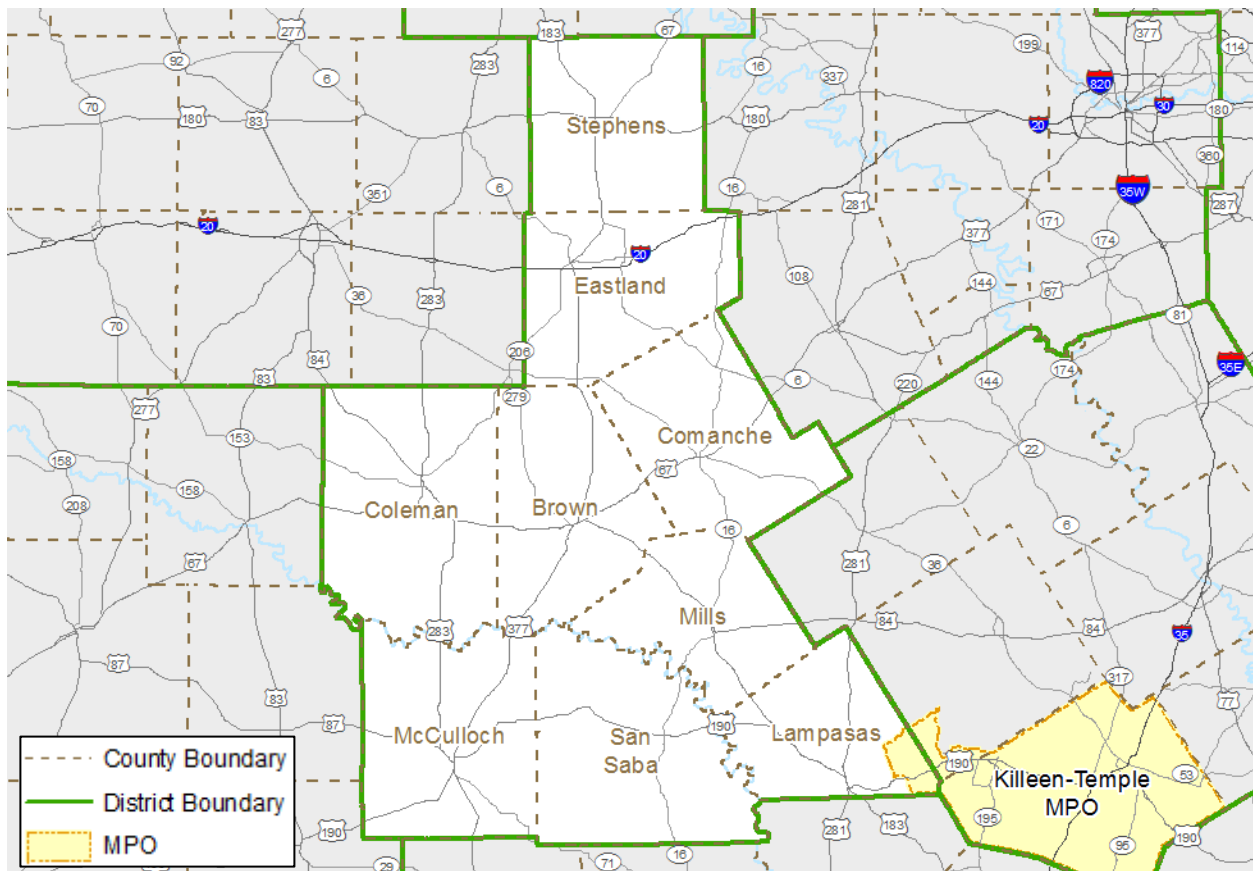


Figure III-7 Brownwood District Geography

Table III-7 provides the currently allocated funding for the Brownwood District by category by year.

Table III-7 Brownwood District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	12,330,000	13,270,000	14,020,000	12,960,000	-	-	-	-	-	-	52,580,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
85B	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	60,470	-	-	100,000	-	-	-	-	-	-	160,470
Total	14,890,470	15,770,000	16,520,000	15,560,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	77,740,470

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Brown County

CSJ District BROWN MPO City US 84 Letting FY 2015
0054-07-069 BROWNWOOD COUNTY

Limits From AT FT. WORTH & WESTERN RAILROAD

Limits To .

Ranking Tier 2

Project Description RAILROAD BRIDGE REPLACEMENT AND ROADWAY WIDENING INCLUDING BASE, ACP, CULVERT WIDENING AND MBGF.

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$531,524	6	BRI DGE PROGRAM	\$10,500,000	\$0	\$0	\$10,500,000
ROW & Utilities	\$0						
Construction	\$10,847,434						
Construction Engineering	\$736,541						
Contingencies	\$227,796						
Indirect Costs	\$523,931						
Potential Change Orders	\$731,117						
Total Project Cost	\$13,598,343						

CSJ District BROWN MPO City US 84 Letting FY 2015
0054-07-078 BROWNWOOD COUNTY

Limits From FM 2126

Limits To FM 1467

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,404	8	SAFETY	\$87,277	\$0	\$0	\$87,277
ROW & Utilities	\$0						
Construction	\$89,882						
Construction Engineering	\$4,018						
Contingencies	\$0						
Indirect Costs	\$4,341						
Potential Change Orders	\$2,795						
Total Project Cost	\$105,441						

CSJ District BROWN MPO City US 183 Letting FY 2015
0127-03-031 BROWNWOOD COUNTY

Limits From EASTLAND C/L

Limits To FM 1467

Ranking Tier 1

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$104,806	12	STATEWIDE SFT, MNT & ENG	\$2,117,752	\$0	\$0	\$2,117,752
ROW & Utilities	\$0						
Construction	\$2,138,896						
Construction Engineering	\$104,592						
Contingencies	\$24,170						
Indirect Costs	\$103,309						
Potential Change Orders	\$88,978						
Total Project Cost	\$2,564,750						

CSJ District BROWN MPO City SH 279 Letting FY
0480-01-032 BROWNWOOD COUNTY 2015

Limits From FM 1849

Limits To NEAR BROWNWOOD NORTH CITY LIMIT

Ranking Tier 2

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,925	8	SAFETY	\$315,575	\$0	\$0	\$315,575
ROW & Utilities	\$0						
Construction	\$324,996		Total	\$315,575	\$0	\$0	\$315,575
Construction Engineering	\$14,527						
Contingencies	\$0						
Indirect Costs	\$15,697						
Potential Change Orders	\$10,107						
Total Project Cost	\$381,252						

CSJ District BROWN MPO City SH 279 Letting FY
0480-02-025 BROWNWOOD COUNTY 2015

Limits From NEAR WILDWOOD TRAIL

Limits To FM 1849

Ranking Tier 2

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,456	8	SAFETY	\$246,835	\$0	\$0	\$246,835
ROW & Utilities	\$0						
Construction	\$254,204		Total	\$246,835	\$0	\$0	\$246,835
Construction Engineering	\$11,363						
Contingencies	\$0						
Indirect Costs	\$12,278						
Potential Change Orders	\$7,906						
Total Project Cost	\$298,206						

CSJ District BROWN MPO City CR Letting FY
0923-06-056 BROWNWOOD COUNTY 2016

Limits From ON CR 225 AT CLEAR CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,589	6	BRI DGE PROGRAM	\$460,000	\$0	\$0	\$460,000
ROW & Utilities	\$0						
Construction	\$481,412		Total	\$460,000	\$0	\$0	\$460,000
Construction Engineering	\$35,865						
Contingencies	\$0						
Indirect Costs	\$23,252						
Potential Change Orders	\$11,506						
Total Project Cost	\$575,624						

CSJ District BROWN MPO City CR Letting FY
0923-06-070 BROWNWOOD COUNTY 2016

Limits From ON CR 258 AT DOUDLE CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,359	6	BRI DGE PROGRAM	\$280,000	\$0	\$0	\$280,000
ROW & Utilities	\$0						
Construction	\$293,033		Total	\$280,000	\$0	\$0	\$280,000
Construction Engineering	\$21,831						
Contingencies	\$0						
Indirect Costs	\$14,154						
Potential Change Orders	\$7,003						
Total Project Cost	\$350,380						

CSJ District BROWN MPO City FM 585 Letting FY
1035-01-018 BROWNWOOD COUNTY 2017

Limits From 0.1 MI. N OF US 67

Limits To S OF CR 139 Ranking Tier 2

Project Description IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,572	8	SAFETY	\$941,924	\$0	\$0	\$941,924
ROW & Utilities	\$0						
Construction	\$1,052,495		Total	\$941,924	\$0	\$0	\$941,924
Construction Engineering	\$47,047						
Contingencies	\$0						
Indirect Costs	\$50,836						
Potential Change Orders	\$32,733						
Total Project Cost	\$1,234,682						

CSJ District BROWN MPO City CR Letting FY
0923-06-058 BROWNWOOD COUNTY 2018

Limits From ON CR 201 AT DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,880	6	BRI DGE PROGRAM	\$180,000	\$0	\$0	\$180,000
ROW & Utilities	\$0						
Construction	\$201,624		Total	\$180,000	\$0	\$0	\$180,000
Construction Engineering	\$15,021						
Contingencies	\$0						
Indirect Costs	\$9,738						
Potential Change Orders	\$4,819						
Total Project Cost	\$241,082						

CSJ District BROWN MPO City CR Letting FY
0923-06-071 BROWNWOOD COUNTY 2018

Limits From ON CR 334 AT SALT CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,863	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$344,142		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$25,639						
Contingencies	\$0						
Indirect Costs	\$16,622						
Potential Change Orders	\$8,225						
Total Project Cost	\$411,491						

CSJ District BROWN MPO City CR Letting FY
0923-06-072 BROWNWOOD COUNTY 2018

Limits From ON CR 121 AT TURKEY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,863	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$344,142		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$25,639						
Contingencies	\$0						
Indirect Costs	\$16,622						
Potential Change Orders	\$8,225						
Total Project Cost	\$411,491						

CSJ District BROWN MPO City CR Letting FY
0923-06-073 BROWNWOOD COUNTY 2018

Limits From ON CR 291 AT BLANKET CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,739	6	BRI DGE PROGRAM	\$280,000	\$0	\$0	\$280,000
ROW & Utilities	\$0						
Construction	\$321,199		Total	\$280,000	\$0	\$0	\$280,000
Construction Engineering	\$23,929						
Contingencies	\$0						
Indirect Costs	\$15,514						
Potential Change Orders	\$7,677						
Total Project Cost	\$384,058						

CSJ District BROWN MPO City US 67 Letting FY
0079-01-038 BROWNWOOD COUNTY 2020

Limits From AT FORT WORTH & WESTERN RAILROAD

Limits To . Ranking Tier 2

Project Description REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$152,469	11	DI STRI CT DI SECRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
			Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$3,111,616						
Construction Engineering	\$211,279						
Contingencies	\$65,344						
Indirect Costs	\$150,291						
Potential Change Orders	\$209,723						
Total Project Cost	\$3,900,722						

CSJ District BROWN MPO City PW Letting FY
0923-06-067 BROWNWOOD COUNTY 2022

Limits From WITHIN MCGILLIVRAY-MUSE WMA

Limits To . Ranking Tier 2

Project Description SEAL COAT ENTRANCE ROAD AND PARKING LOTS AT WMA OFFICE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,950	10	TPWD	\$29,276	\$0	\$0	\$29,276
ROW & Utilities	\$0						
			Total	\$29,276	\$0	\$0	\$29,276
Construction	\$39,800						
Construction Engineering	\$1,011						
Contingencies	\$223						
Indirect Costs	\$1,922						
Potential Change Orders	\$685						
Total Project Cost	\$45,591						

CSJ District BROWN MPO City PW Letting FY
0923-06-068 BROWNWOOD COUNTY 2022

Limits From WITHIN LAKE BROWNWOOD STATE PARK

Limits To . Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,652	10	TPWD	\$280,000	\$0	\$0	\$280,000
ROW & Utilities	\$0						
			Total	\$280,000	\$0	\$0	\$280,000
Construction	\$380,653						
Construction Engineering	\$9,669						
Contingencies	\$2,132						
Indirect Costs	\$18,386						
Potential Change Orders	\$6,547						
Total Project Cost	\$436,038						

Coleman County

CSJ 0054-04-104 District BROWNWOOD COLEMAN COUNTY MPO City US 84 Letting FY 2015

Limits From COLEMAN S CITY LIMIT

Limits To SANTA ANNA N CITY LIMIT

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,582	8	SAFETY	\$70,978	\$0	\$0	\$70,978
ROW & Utilities	\$0						
Construction	\$73,097		Total	\$70,978	\$0	\$0	\$70,978
Construction Engineering	\$3,267						
Contingencies	\$0						
Indirect Costs	\$3,531						
Potential Change Orders	\$2,273						
Total Project Cost	\$85,750						

CSJ 0054-02-032 District BROWNWOOD COLEMAN COUNTY MPO City US 84 Letting FY 2016

Limits From TAYLOR C/L

Limits To FM 702

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,020	8	SAFETY	\$95,660	\$0	\$0	\$95,660
ROW & Utilities	\$0						
Construction	\$102,456		Total	\$95,660	\$0	\$0	\$95,660
Construction Engineering	\$4,580						
Contingencies	\$0						
Indirect Costs	\$4,949						
Potential Change Orders	\$3,186						
Total Project Cost	\$120,192						

CSJ 0054-03-023 District BROWNWOOD COLEMAN COUNTY MPO City US 84 Letting FY 2016

Limits From FM 702

Limits To 2 MI NW OF US 283

Ranking Tier 1

Project Description TEXTURIZE SHOULDER AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,646	8	SAFETY	\$107,585	\$0	\$0	\$107,585
ROW & Utilities	\$0						
Construction	\$115,229		Total	\$107,585	\$0	\$0	\$107,585
Construction Engineering	\$5,151						
Contingencies	\$0						
Indirect Costs	\$5,566						
Potential Change Orders	\$3,584						
Total Project Cost	\$135,175						

CSJ 0054-04-103	District BROWNWOOD	COLEMAN COUNTY	MPO	City	US 84	Letting FY 2016
--------------------	-----------------------	-------------------	-----	------	-------	--------------------

Limits From 2 MI W OF US 283

Limits To NEAR COLEMAN N CITY LIMIT

Ranking Tier 2

Project Description TEXTURIZE SHOULDER AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$586	8	SAFETY	\$11,172	\$0	\$0	\$11,172
ROW & Utilities	\$0						
Construction	\$11,966		Total	\$11,172	\$0	\$0	\$11,172
Construction Engineering	\$535						
Contingencies	\$0						
Indirect Costs	\$578						
Potential Change Orders	\$372						
Total Project Cost	\$14,037						

CSJ 0054-05-015	District BROWNWOOD	COLEMAN COUNTY	MPO	City	SH 206	Letting FY 2018
--------------------	-----------------------	-------------------	-----	------	--------	--------------------

Limits From US 84

Limits To SH 153

Ranking Tier 1

Project Description RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$140,030	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,857,746		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$140,030						
Contingencies	\$1,429						
Indirect Costs	\$138,029						
Potential Change Orders	\$129,170						
Total Project Cost	\$3,406,434						

Comanche County

CSJ 0257-05-042	District BROWNWOOD	COMANCHE COUNTY	MPO	City	SH 6	Letting FY 2015
--------------------	-----------------------	--------------------	-----	------	------	--------------------

Limits From 3.22 MI. E OF EASTLAND C/L

Limits To NEAR SH 16

Ranking Tier 1

Project Description RECONSTRUCT ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$196,115	11	DI STRI CT DI SCRETI ONARY	\$2,300,000	\$0	\$0	\$2,300,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,700,000	\$0	\$0	\$1,700,000
Construction	\$4,002,343		Total	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$196,115						
Contingencies	\$2,001						
Indirect Costs	\$193,313						
Potential Change Orders	\$180,906						
Total Project Cost	\$4,770,793						

CSJ District COMANCHE MPO City CR Letting FY
0923-17-063 BROWNWOOD COUNTY 2015

Limits From ON CR 435 AT SABANA RIVER

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,569	6	BRI DGE PROGRAM	\$280,000	\$0	\$0	\$280,000	
ROW & Utilities	\$0		Total	\$280,000	\$0	\$0	\$280,000	
Construction	\$338,152							
Construction Engineering	\$25,192							
Contingencies	\$0							
Indirect Costs	\$16,333							
Potential Change Orders	\$8,082							
Total Project Cost	\$404,329							

CSJ District COMANCHE MPO City CR Letting FY
0923-17-070 BROWNWOOD COUNTY 2015

Limits From ON CR 178 AT SABANA RIVER DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,963	6	BRI DGE PROGRAM	\$180,000	\$0	\$0	\$180,000	
ROW & Utilities	\$0		Total	\$180,000	\$0	\$0	\$180,000	
Construction	\$182,918							
Construction Engineering	\$13,627							
Contingencies	\$0							
Indirect Costs	\$8,835							
Potential Change Orders	\$4,372							
Total Project Cost	\$218,715							

CSJ District COMANCHE MPO City CR Letting FY
0923-17-076 BROWNWOOD COUNTY 2016

Limits From ON CR 403 AT DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,692	6	BRI DGE PROGRAM	\$150,000	\$0	\$0	\$150,000	
ROW & Utilities	\$0		Total	\$150,000	\$0	\$0	\$150,000	
Construction	\$156,982							
Construction Engineering	\$11,695							
Contingencies	\$0							
Indirect Costs	\$7,582							
Potential Change Orders	\$3,752							
Total Project Cost	\$187,703							

CSJ District COMANCHE MPO City SH 36 Letting FY
0182-02-039 BROWNWOOD COUNTY 2017

Limits From FM 1477

Limits To FM 589

Ranking Tier 2

Project Description BASE OVERLAY AND 2 COURSE SURFACE TREATMENT

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$240,154	1		PREVENTIVE MAINT & REHAB		\$1,900,000	\$0	\$0	\$1,900,000
ROW & Utilities	\$0	11		DISTRICT DISCRETIONARY		\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$4,901,109			Total		\$4,400,000	\$0	\$0	\$4,400,000
Construction Engineering	\$240,154								
Contingencies	\$2,451								
Indirect Costs	\$236,724								
Potential Change Orders	\$221,530								
Total Project Cost	\$5,842,122								

CSJ District COMANCHE MPO City FM 1689 Letting FY
1033-04-021 BROWNWOOD COUNTY 2017

Limits From AT WALNUT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$26,666	6		BRIDGE PROGRAM		\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0			Total		\$500,000	\$0	\$0	\$500,000
Construction	\$544,204								
Construction Engineering	\$40,543								
Contingencies	\$0								
Indirect Costs	\$26,285								
Potential Change Orders	\$13,006								
Total Project Cost	\$650,705								

CSJ District COMANCHE MPO City CR Letting FY
0923-17-077 BROWNWOOD COUNTY 2018

Limits From ON CR 376 AT LEON RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$25,294	6		BRIDGE PROGRAM		\$450,000	\$0	\$0	\$450,000
ROW & Utilities	\$0			Total		\$450,000	\$0	\$0	\$450,000
Construction	\$516,213								
Construction Engineering	\$38,458								
Contingencies	\$0								
Indirect Costs	\$24,933								
Potential Change Orders	\$12,338								
Total Project Cost	\$617,236								

Eastland County

CSJ **0007-03-087** District **BROWNWOOD** EASTLAND COUNTY MPO City **IH 20** Letting FY **2015**

Limits From CALLAHAN C/L

Limits To 2.443 MILES EAST

Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,280	8	SAFETY	\$297,604	\$0	\$0	\$297,604
ROW & Utilities	\$0						
Construction	\$291,420		Total	\$297,604	\$0	\$0	\$297,604
Construction Engineering	\$13,026						
Contingencies	\$0						
Indirect Costs	\$14,076						
Potential Change Orders	\$9,063						
Total Project Cost	\$341,864						

CSJ **0127-02-140** District **BROWNWOOD** EASTLAND COUNTY MPO City **US 183** Letting FY **2015**

Limits From 0.599 MI. N

Limits To BROWN C/L

Ranking Tier 1

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,364	12	STATEWIDE SFT, MNT & ENG	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0						
Construction	\$129,883		Total	\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$6,351						
Contingencies	\$1,468						
Indirect Costs	\$6,273						
Potential Change Orders	\$5,403						
Total Project Cost	\$155,743						

CSJ **0570-01-019** District **BROWNWOOD** EASTLAND COUNTY MPO City **FM 571** Letting FY **2015**

Limits From AT LEON RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,982	6	BRIDGE PROGRAM	\$6,000,000	\$0	\$0	\$6,000,000
ROW & Utilities	\$0						
Construction	\$611,882		Total	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$45,585						
Contingencies	\$0						
Indirect Costs	\$29,554						
Potential Change Orders	\$14,624						
Total Project Cost	\$731,628						

CSJ District EASTLAND MPO City Letting FY
0714-05-018 BROWNWOOD COUNTY **FM 2461** **2015**

Limits From IH 20

Limits To FM 2214

Ranking Tier 2

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,232	8	SAFETY	\$559,464	\$0	\$0	\$559,464
ROW & Utilities	\$0						
Construction	\$576,165		Total	\$559,464	\$0	\$0	\$559,464
Construction Engineering	\$25,755						
Contingencies	\$0						
Indirect Costs	\$27,829						
Potential Change Orders	\$17,919						
Total Project Cost	\$675,900						

CSJ District EASTLAND MPO City Letting FY
0007-04-113 BROWNWOOD COUNTY **IH 20** **2018**

Limits From AT IH 20

Limits To .

Ranking Tier 2

Project Description CRASH WALLS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,601	3	LOCAL	\$0	\$0	\$100,000	\$100,000
ROW & Utilities	\$0						
Construction	\$114,310		Total	\$0	\$0	\$100,000	\$100,000
Construction Engineering	\$7,293						
Contingencies	\$1,475						
Indirect Costs	\$5,521						
Potential Change Orders	\$6,607						
Total Project Cost	\$140,807						

CSJ District EASTLAND MPO City Letting FY
2638-01-020 BROWNWOOD COUNTY **SH 206** **2019**

Limits From IH 20, S

Limits To 1 MI. SOUTH OF IH 20

Ranking Tier 2

Project Description BASE OVERLAY AND SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$59,034	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0						
Construction	\$1,204,782		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$59,034						
Contingencies	\$602						
Indirect Costs	\$58,191						
Potential Change Orders	\$54,456						
Total Project Cost	\$1,436,100						

CSJ 2638-01-021	District BROWNWOOD	EASTLAND COUNTY	MPO	City	SH 206	Letting FY 2021
---------------------------	------------------------------	------------------------	-----	------	---------------	---------------------------

Limits From FM 1864

Limits To FM 2526

Ranking Tier 2

Project Description BASE OVERLAY AND SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$159,629	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$3,257,730		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$159,629						
Contingencies	\$1,629						
Indirect Costs	\$157,348						
Potential Change Orders	\$147,249						
Total Project Cost	\$3,883,214						

CSJ 0126-03-034	District BROWNWOOD	EASTLAND COUNTY	MPO	City	SH 6	Letting FY 2022
---------------------------	------------------------------	------------------------	-----	------	-------------	---------------------------

Limits From FM 1853

Limits To RR TRACK NORTH OF CISCO

Ranking Tier 2

Project Description BASE OVERLAY AND 2 COURSE SURFACE TREATMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$164,394	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$3,354,981		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$164,394						
Contingencies	\$1,677						
Indirect Costs	\$162,046						
Potential Change Orders	\$151,645						
Total Project Cost	\$3,999,137						

Lampasas County

CSJ 0251-06-900	District BROWNWOOD	LAMPASAS COUNTY	MPO	City	US 281	Letting FY 2015
---------------------------	------------------------------	------------------------	-----	------	---------------	---------------------------

Limits From SULPHUR CREEK BRIDGE

Limits To NEAR CR 4016

Ranking Tier 2

Project Description CONSTRUCT PEDESTRIAN BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,217	11	DI STRI CT DI SCRETI ONARY	\$105,060	\$0	\$0	\$105,060
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$60,470	\$60,470
Construction	\$167,686		Total	\$105,060	\$0	\$60,470	\$165,530
Construction Engineering	\$10,698						
Contingencies	\$2,163						
Indirect Costs	\$8,099						
Potential Change Orders	\$9,692						
Total Project Cost	\$206,556						

CSJ 0274-02-025	District BROWNWOOD	LAMPASAS COUNTY	MPO	City	US 183	Letting FY 2015
---------------------------	------------------------------	------------------------	-----	------	---------------	---------------------------

Limits From MILLS C/L

Limits To NORTH LOMETA CITY LIMIT

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,612	8	SAFETY	\$150,846	\$0	\$0	\$150,846
ROW & Utilities	\$0						
Construction	\$155,349		Total	\$150,846	\$0	\$0	\$150,846
Construction Engineering	\$6,944						
Contingencies	\$0						
Indirect Costs	\$7,503						
Potential Change Orders	\$4,831						
Total Project Cost	\$182,240						

Mc Culloch County

CSJ 0070-06-047	District BROWNWOOD	MC CULLOCH COUNTY	MPO	City	US 87	Letting FY 2015
---------------------------	------------------------------	--------------------------	-----	------	--------------	---------------------------

Limits From CONCHO C/L

Limits To US 283

Ranking Tier 1

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$137,826	12	STATEWIDE SFT, MNT & ENG	\$2,758,144	\$0	\$0	\$2,758,144
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$2,812,767		Total	\$2,758,144	\$0	\$0	\$2,758,144
Construction Engineering	\$137,544						
Contingencies	\$31,784						
Indirect Costs	\$135,857						
Potential Change Orders	\$117,011						
Total Project Cost	\$3,372,788						

CSJ 0099-03-023	District BROWNWOOD	MC CULLOCH COUNTY	MPO	City	US 283	Letting FY 2015
---------------------------	------------------------------	--------------------------	-----	------	---------------	---------------------------

Limits From COLEMAN C/L

Limits To US 87

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,407	8	SAFETY	\$107,158	\$0	\$0	\$107,158
ROW & Utilities	\$0						
Construction	\$110,357		Total	\$107,158	\$0	\$0	\$107,158
Construction Engineering	\$4,933						
Contingencies	\$0						
Indirect Costs	\$5,330						
Potential Change Orders	\$3,432						
Total Project Cost	\$129,460						

CSJ District MC CULLOCH MPO City Letting FY
0923-24-013 BROWNWOOD COUNTY **CR** **2015**

Limits From ON CR 448 AT DEEP CREEK DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,137	6	BRI DGE PROGRAM	\$220,000	\$0	\$0	\$220,000
ROW & Utilities	\$0						
Construction	\$227,280		Total	\$220,000	\$0	\$0	\$220,000
Construction Engineering	\$16,932						
Contingencies	\$0						
Indirect Costs	\$10,978						
Potential Change Orders	\$5,432						
Total Project Cost	\$271,758						

CSJ District MC CULLOCH MPO City Letting FY
1595-02-007 BROWNWOOD COUNTY **FM 1121** **2015**

Limits From US 377

Limits To US 190 Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,196	8	SAFETY	\$43,521	\$0	\$0	\$43,521
ROW & Utilities	\$0						
Construction	\$44,820		Total	\$43,521	\$0	\$0	\$43,521
Construction Engineering	\$2,003						
Contingencies	\$0						
Indirect Costs	\$2,165						
Potential Change Orders	\$1,394						
Total Project Cost	\$52,579						

CSJ District MC CULLOCH MPO City Letting FY
0070-06-045 BROWNWOOD COUNTY **US 87** **2016**

Limits From CONCHO C/L

Limits To BRADY N CITY LIMIT Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,927	8	SAFETY	\$55,774	\$0	\$0	\$55,774
ROW & Utilities	\$0						
Construction	\$59,737		Total	\$55,774	\$0	\$0	\$55,774
Construction Engineering	\$2,670						
Contingencies	\$0						
Indirect Costs	\$2,885						
Potential Change Orders	\$1,858						
Total Project Cost	\$70,077						

CSJ 0128-03-034 District BROWNWOOD MC CULLOCH COUNTY MPO City US 377 Letting FY 2016

Limits From BROWN C/L

Limits To NEAR FM 1028

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,583	8	SAFETY	\$87,335	\$0	\$0	\$87,335
ROW & Utilities	\$0						
Construction	\$93,540		Total	\$87,335	\$0	\$0	\$87,335
Construction Engineering	\$4,181						
Contingencies	\$0						
Indirect Costs	\$4,518						
Potential Change Orders	\$2,909						
Total Project Cost	\$109,732						

CSJ 0128-04-032 District BROWNWOOD MC CULLOCH COUNTY MPO City US 377 Letting FY 2016

Limits From NEAR FM 1028

Limits To FM 2996

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,266	8	SAFETY	\$81,278	\$0	\$0	\$81,278
ROW & Utilities	\$0						
Construction	\$87,053		Total	\$81,278	\$0	\$0	\$81,278
Construction Engineering	\$3,891						
Contingencies	\$0						
Indirect Costs	\$4,205						
Potential Change Orders	\$2,707						
Total Project Cost	\$102,121						

CSJ 0272-01-031 District BROWNWOOD MC CULLOCH COUNTY MPO City US 190 Letting FY 2016

Limits From US 377

Limits To SAN SABA C/L

Ranking Tier 1

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,996	8	SAFETY	\$647,773	\$0	\$0	\$647,773
ROW & Utilities	\$0						
Construction	\$693,795		Total	\$647,773	\$0	\$0	\$647,773
Construction Engineering	\$31,013						
Contingencies	\$0						
Indirect Costs	\$33,510						
Potential Change Orders	\$21,577						
Total Project Cost	\$813,891						

CSJ 1102-01-042	District BROWNWOOD	MC CULLOCH COUNTY	MPO	City	SH 71	Letting FY 2023
---------------------------	------------------------------	-----------------------------	-----	------	--------------	---------------------------

Limits From NEAR FM 2309

Limits To 2.15 MI S OF FM 2309

Ranking Tier 2

Project Description WIDEN SUBGRADE, ADD PASSING LANES, STRUCTURES, AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$138,486	11	DI STRI CT DI SCRETI ONARY	\$1,620,000	\$0	\$0	\$1,620,000
ROW & Utilities	\$0						
Construction	\$2,826,236		Total	\$1,620,000	\$0	\$0	\$1,620,000
Construction Engineering	\$138,486						
Contingencies	\$1,413						
Indirect Costs	\$136,507						
Potential Change Orders	\$127,746						
Total Project Cost	\$3,368,873						

CSJ 2561-01-013	District BROWNWOOD	MC CULLOCH COUNTY	MPO	City	SH 71	Letting FY 2023
---------------------------	------------------------------	-----------------------------	-----	------	--------------	---------------------------

Limits From 0.54 MI. W OF FM 2309

Limits To NEAR FM 2309

Ranking Tier 3

Project Description WIDEN SUBGRADE, ADD PASSING LANES, AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$57,788	11	DI STRI CT DI SCRETI ONARY	\$845,000	\$0	\$0	\$845,000
ROW & Utilities	\$0						
Construction	\$1,179,343		Total	\$845,000	\$0	\$0	\$845,000
Construction Engineering	\$57,788						
Contingencies	\$590						
Indirect Costs	\$56,962						
Potential Change Orders	\$53,306						
Total Project Cost	\$1,405,777						

Mills County

CSJ 0289-03-023	District BROWNWOOD	MILLS COUNTY	MPO	City	SH 16	Letting FY 2015
---------------------------	------------------------------	------------------------	-----	------	--------------	---------------------------

Limits From US 183

Limits To SAN SABA C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,035	8	SAFETY	\$60,148	\$0	\$0	\$60,148
ROW & Utilities	\$0						
Construction	\$61,944		Total	\$60,148	\$0	\$0	\$60,148
Construction Engineering	\$2,769						
Contingencies	\$0						
Indirect Costs	\$2,992						
Potential Change Orders	\$1,926						
Total Project Cost	\$72,666						

CSJ 1028-01-025 District BROWNWOOD MILLS COUNTY MPO City FM 574 Letting FY 2015

Limits From FM 45

Limits To GOLDTHWAITE WEST CITY LIMIT

Ranking Tier 2

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,097	8	SAFETY	\$318,985	\$0	\$0	\$318,985
ROW & Utilities	\$0						
Construction	\$328,507		Total	\$318,985	\$0	\$0	\$318,985
Construction Engineering	\$14,684						
Contingencies	\$0						
Indirect Costs	\$15,867						
Potential Change Orders	\$10,217						
Total Project Cost	\$385,372						

CSJ 1029-03-015 District BROWNWOOD MILLS COUNTY MPO City FM 573 Letting FY 2015

Limits From MULLIN SOUTH CITY LIMIT

Limits To NEAR FM 574

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,462	8	SAFETY	\$266,775	\$0	\$0	\$266,775
ROW & Utilities	\$0						
Construction	\$274,739		Total	\$266,775	\$0	\$0	\$266,775
Construction Engineering	\$12,281						
Contingencies	\$0						
Indirect Costs	\$13,270						
Potential Change Orders	\$8,544						
Total Project Cost	\$322,296						

CSJ 0480-07-009 District BROWNWOOD MILLS COUNTY MPO City FM 45 Letting FY 2016

Limits From BROWN C/L

Limits To SAN SABA C/L

Ranking Tier 2

Project Description RECONSTRUCT EXISTING 2 LANE HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$202,688	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$413,982	1	PREVENTI VE MAI NT & REHAB	\$1,350,000	\$0	\$0	\$1,350,000
Construction	\$4,136,488		Total	\$3,850,000	\$0	\$0	\$3,850,000
Construction Engineering	\$202,688						
Contingencies	\$2,068						
Indirect Costs	\$199,792						
Potential Change Orders	\$186,969						
Total Project Cost	\$5,344,675						

San Saba County

CSJ **0231-14-017** District **BROWNWOOD** SAN SABA COUNTY MPO City **FM 580** Letting FY **2015**

Limits From US 190

Limits To LAMPASAS C/L

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$248,823	8	SAFETY	\$3,992,529	\$0	\$0	\$3,992,529
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$5,078,029	Total		\$4,992,529	\$0	\$0	\$4,992,529
Construction Engineering	\$226,988						
Contingencies	\$0						
Indirect Costs	\$245,269						
Potential Change Orders	\$157,927						
Total Project Cost	\$5,957,036						

CSJ **0289-04-029** District **BROWNWOOD** SAN SABA COUNTY MPO City **SH 16** Letting FY **2015**

Limits From MILLS C/L

Limits To SAN SABA NORTH CITY LIMIT

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,447	8	SAFETY	\$48,492	\$0	\$0	\$48,492
ROW & Utilities	\$0	Total		\$48,492	\$0	\$0	\$48,492
Construction	\$49,940						
Construction Engineering	\$2,232						
Contingencies	\$0						
Indirect Costs	\$2,412						
Potential Change Orders	\$1,553						
Total Project Cost	\$58,584						

CSJ **0289-05-031** District **BROWNWOOD** SAN SABA COUNTY MPO City **SH 16** Letting FY **2015**

Limits From SAN SABA SOUTH CITY LIMIT

Limits To 10.1 MI. SOUTH

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,987	8	SAFETY	\$79,007	\$0	\$0	\$79,007
ROW & Utilities	\$0	Total		\$79,007	\$0	\$0	\$79,007
Construction	\$81,366						
Construction Engineering	\$3,637						
Contingencies	\$0						
Indirect Costs	\$3,930						
Potential Change Orders	\$2,530						
Total Project Cost	\$95,450						

CSJ District SAN SABA MPO City SH 16 Letting FY
0289-06-031 BROWNWOOD COUNTY 2015

Limits From 10.1 MI. S OF SAN SABA SCL

Limits To LLANO C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,596	8	SAFETY	\$71,260	\$0	\$0	\$71,260
ROW & Utilities	\$0						
Construction	\$73,387		Total	\$71,260	\$0	\$0	\$71,260
Construction Engineering	\$3,280						
Contingencies	\$0						
Indirect Costs	\$3,545						
Potential Change Orders	\$2,282						
Total Project Cost	\$86,091						

CSJ District SAN SABA MPO City CR Letting FY
0923-25-023 BROWNWOOD COUNTY 2015

Limits From ON CR 340 AT DRY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,112	6	BRIDGE PROGRAM	\$180,000	\$0	\$0	\$180,000
ROW & Utilities	\$0						
Construction	\$185,956		Total	\$180,000	\$0	\$0	\$180,000
Construction Engineering	\$13,854						
Contingencies	\$0						
Indirect Costs	\$8,982						
Potential Change Orders	\$4,444						
Total Project Cost	\$222,348						

CSJ District SAN SABA MPO City FM 45 Letting FY
0480-08-023 BROWNWOOD COUNTY 2016

Limits From MILLS C/L

Limits To RICHLAND SPRINGS NORTH CITY LIMIT

Ranking Tier 2

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,337	8	SAFETY	\$559,004	\$0	\$0	\$559,004
ROW & Utilities	\$0						
Construction	\$598,719		Total	\$559,004	\$0	\$0	\$559,004
Construction Engineering	\$26,763						
Contingencies	\$0						
Indirect Costs	\$28,918						
Potential Change Orders	\$18,620						
Total Project Cost	\$702,358						

CSJ District SAN SABA MPO City CR Letting FY
0923-25-020 BROWNWOOD COUNTY **2016**

Limits From ON CR 236 AT RICHLAND CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,589	6	BRI DGE PROGRAM	\$460,000	\$0	\$0	\$460,000
ROW & Utilities	\$0						
Construction	\$481,412		Total	\$460,000	\$0	\$0	\$460,000
Construction Engineering	\$35,865						
Contingencies	\$0						
Indirect Costs	\$23,252						
Potential Change Orders	\$11,506						
Total Project Cost	\$575,624						

Stephens County

CSJ District STEPHENS MPO City US 180 Letting FY
0011-07-047 BROWNWOOD COUNTY **2024**

Limits From SHACKELFORD C/L

Limits To FM 2231 Ranking Tier 2

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$117,564	11	DI STRI CT DI SCRETI ONARY	\$1,723,084	\$0	\$0	\$1,723,084
ROW & Utilities	\$0						
Construction	\$2,399,271		Total	\$1,723,084	\$0	\$0	\$1,723,084
Construction Engineering	\$117,324						
Contingencies	\$27,112						
Indirect Costs	\$115,885						
Potential Change Orders	\$99,810						
Total Project Cost	\$2,876,966						

Bryan District

The Bryan District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-8. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Bryan District coordinates with local transportation partners, including the [Bryan-College Station Metropolitan Planning Organization](#), in the development of its projects.

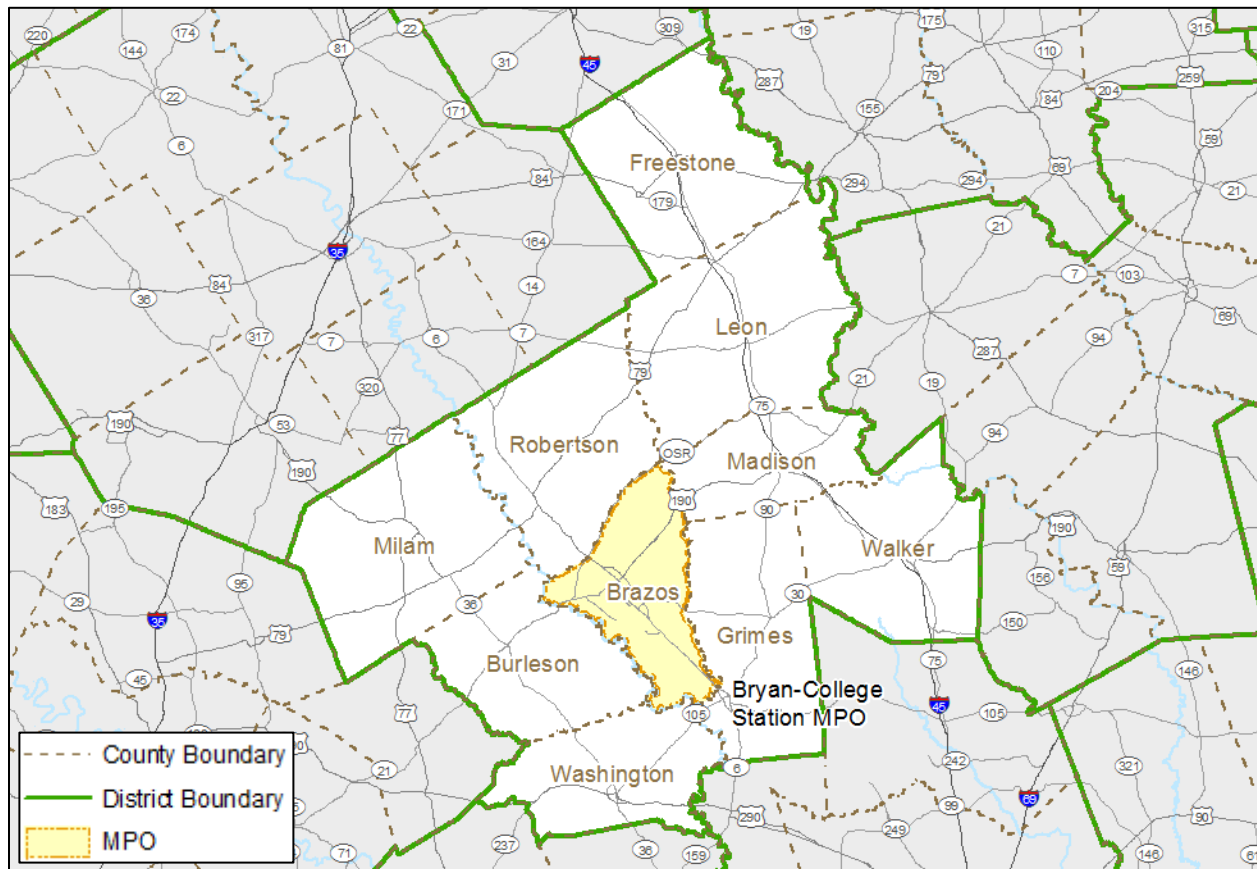


Figure III-8 Bryan District Geography

Table III-8 provides the currently allocated funding for the Bryan District by category by year.

Table III-8 Bryan District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	35,500,000	39,020,000	41,780,000	37,900,000	-	-	-	-	-	-	154,200,000
2	-	-	-	-	9,170,000	-	-	-	-	-	9,170,000
3	-	100,000,000	-	-	-	-	-	-	-	-	100,000,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	5,160,000	-	-	-	-	-	-	-	-	-	5,160,000
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	110,000	-	-	-	-	-	-	-	-	-	110,000
Total	43,270,000	141,520,000	44,280,000	40,400,000	11,670,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	293,640,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.

Local funds shown above are for informational purposes only.

Brazos County

CSJ **0049-09-070** District **BRYAN** BRAZOS COUNTY MPO City **SH 6** Letting FY **2015**

Limits From ON SH 6 WFR

Limits To AT MIKULIN ROAD

Ranking Tier 2

Project Description MISCELLANEOUS IMPROVEMENTS CONSISTING OF GRADING, BASE, SURFACE, PAVEMENT MARKING AND MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,424	3	LOCAL	\$0	\$0	\$110,000	\$110,000
ROW & Utilities	\$0			\$0	\$0	\$110,000	\$110,000
Construction	\$110,692		Total				
Construction Engineering	\$7,062						
Contingencies	\$1,428						
Indirect Costs	\$5,346						
Potential Change Orders	\$6,398						
Total Project Cost	\$136,351						

CSJ **0117-01-046** District **BRYAN** BRAZOS COUNTY MPO **BRYAN-COLLEGE STATION** City **SH 21** Letting FY **2015**

Limits From TEXAS AVENUE

Limits To THE SH 6 WEST FRONTAGE ROAD

Ranking Tier 1

Project Description SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING, FLEX BASE, SURFACE TREATMENT HMA AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$87,998	8	PROP 14 SAFETY BOND	\$1,761,000	\$0	\$0	\$1,761,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$1,795,875		Total	\$1,761,000	\$0	\$0	\$1,761,000
Construction Engineering	\$80,276						
Contingencies	\$0						
Indirect Costs	\$86,741						
Potential Change Orders	\$55,852						
Total Project Cost	\$2,106,741						

CSJ **0212-03-052** District **BRYAN** BRAZOS COUNTY MPO **BRYAN-COLLEGE STATION** City **SH 30** Letting FY **2015**

Limits From FM 158

Limits To THE GRIMES COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,234	8	SAFETY	\$83,900	\$0	\$0	\$83,900
ROW & Utilities	\$0			\$83,900	\$0	\$0	\$83,900
Construction	\$86,405		Total				
Construction Engineering	\$3,862						
Contingencies	\$0						
Indirect Costs	\$4,173						
Potential Change Orders	\$2,687						
Total Project Cost	\$101,361						

CSJ District BRAZOS MPO City FM 2154 Letting FY
 0540-04-067 BRYAN COUNTY BRYAN-COLLEGE STATION 2015

Limits From SH 40

Limits To SH 6

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,525	8	SAFETY	\$208,576	\$0	\$0	\$208,576
ROW & Utilities	\$0						
Construction	\$214,803		Total	\$208,576	\$0	\$0	\$208,576
Construction Engineering	\$9,602						
Contingencies	\$0						
Indirect Costs	\$10,375						
Potential Change Orders	\$6,680						
Total Project Cost	\$251,985						

CSJ District BRAZOS MPO City FM 2776 Letting FY
 2824-02-011 BRYAN COUNTY BRYAN-COLLEGE STATION 2015

Limits From SH 21

Limits To FM 974

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,101	8	SAFETY	\$61,450	\$0	\$0	\$61,450
ROW & Utilities	\$0						
Construction	\$63,284		Total	\$61,450	\$0	\$0	\$61,450
Construction Engineering	\$2,829						
Contingencies	\$0						
Indirect Costs	\$3,057						
Potential Change Orders	\$1,968						
Total Project Cost	\$74,239						

CSJ District BRAZOS MPO City FM 2818 Letting FY
 2851-01-039 BRYAN COUNTY BRYAN-COLLEGE STATION 2015

Limits From SH 6

Limits To TURKEY CREEK ROAD

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,641	8	SAFETY	\$91,975	\$0	\$0	\$91,975
ROW & Utilities	\$0						
Construction	\$94,721		Total	\$91,975	\$0	\$0	\$91,975
Construction Engineering	\$4,234						
Contingencies	\$0						
Indirect Costs	\$4,575						
Potential Change Orders	\$2,946						
Total Project Cost	\$111,117						

CSJ District BRAZOS MPO City Letting FY
0540-05-046 BRYAN COUNTY BRYAN-COLLEGE STATION FM 159 2016

Limits From SH 6

Limits To SH 105

Ranking Tier 1

Project Description SAFETY WORK CONSISTING SAFETY TREATING FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,850	8	SAFETY	\$492,561	\$0	\$0	\$492,561
ROW & Utilities	\$0	Total		\$492,561	\$0	\$0	\$492,561
Construction	\$527,556						
Construction Engineering	\$23,582						
Contingencies	\$0						
Indirect Costs	\$25,481						
Potential Change Orders	\$16,407						
Total Project Cost	\$618,876						

CSJ District BRAZOS MPO City Letting FY
0917-00-905 BRYAN COUNTY VA 2016

Limits From VARIOUS PROJECTS IN THE BRYAN DIST.

Limits To FOR FY 2016, CATEGORY 11

Ranking Tier 2

Project Description CATEGORY 11-DISTRICT DISCRETIONARY--PLACE HOLDER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$120,829	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	Total		\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,465,907						
Construction Engineering	\$157,325						
Contingencies	\$31,810						
Indirect Costs	\$119,103						
Potential Change Orders	\$142,529						
Total Project Cost	\$3,037,504						

CSJ District BRAZOS MPO City Letting FY
0050-01-079 BRYAN COUNTY BS 6-R 2017

Limits From ON BS 6-R

Limits To AT THE INTERSECTION WITH 29TH ST

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,786	8	SAFETY	\$221,000	\$0	\$0	\$221,000
ROW & Utilities	\$0	Total		\$221,000	\$0	\$0	\$221,000
Construction	\$240,538						
Construction Engineering	\$10,752						
Contingencies	\$0						
Indirect Costs	\$11,618						
Potential Change Orders	\$7,481						
Total Project Cost	\$282,176						

CSJ District BRAZOS MPO City Letting FY
0117-01-047 BRYAN COUNTY US 190 2017

Limits From ON US 190 (SH 21)

Limits To AT MARINO ROAD

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF MODERNIZATION OF INTERSECTION FLASHING BEACON

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,933	8	SAFETY	\$55,000	\$0	\$0	\$55,000	
ROW & Utilities	\$0							
Construction	\$59,862		Total	\$55,000	\$0	\$0	\$55,000	
Construction Engineering	\$2,676							
Contingencies	\$0							
Indirect Costs	\$2,891							
Potential Change Orders	\$1,862							
Total Project Cost	\$70,225							

CSJ District BRAZOS MPO City Letting FY
0917-00-912 BRYAN COUNTY VA 2017

Limits From VARIOUS PROJECTS IN THE BRYAN DIST.

Limits To FOR FY 2017, CATEGORY 11

Ranking Tier 2

Project Description CATEGORY 11 DISTRICT DISCRETIONARY-- PLACE HOLDER

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$120,199	11	DI STRI CT DI SCRETI ONARY	\$2,156,000	\$0	\$0	\$2,156,000	
ROW & Utilities	\$0							
Construction	\$2,453,041		Total	\$2,156,000	\$0	\$0	\$2,156,000	
Construction Engineering	\$62,307							
Contingencies	\$13,737							
Indirect Costs	\$118,482							
Potential Change Orders	\$42,192							
Total Project Cost	\$2,809,959							

CSJ District BRAZOS MPO City Letting FY
0917-29-120 BRYAN COUNTY CR 2017

Limits From ON CR 121 (DILLY SHAW TAP ROAD)

Limits To AT CEDAR CREEK

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,376	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
Construction	\$558,694		Total	\$500,000	\$0	\$0	\$500,000	
Construction Engineering	\$41,623							
Contingencies	\$0							
Indirect Costs	\$26,985							
Potential Change Orders	\$13,353							
Total Project Cost	\$668,031							

CSJ District BRAZOS MPO City CR Letting FY
0917-29-121 BRYAN COUNTY 2017

Limits From ON CR 117 (SCASTA LANE)

Limits To AT TOWN BRANCH Ranking Tier 1

Project Description REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,901	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0		Total	\$400,000	\$0	\$0	\$400,000
Construction	\$446,956						
Construction Engineering	\$33,298						
Contingencies	\$0						
Indirect Costs	\$21,588						
Potential Change Orders	\$10,682						
Total Project Cost	\$534,425						

CSJ District BRAZOS MPO City CS Letting FY
0917-29-124 BRYAN COUNTY 2017

Limits From ON FINFEATHER ROAD

Limits To AT TURKEY CREEK ROAD/CARSON STREET Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,480	8	SAFETY	\$215,250	\$0	\$0	\$215,250
ROW & Utilities	\$0		Total	\$215,250	\$0	\$0	\$215,250
Construction	\$234,280						
Construction Engineering	\$10,472						
Contingencies	\$0						
Indirect Costs	\$11,316						
Potential Change Orders	\$7,286						
Total Project Cost	\$274,834						

CSJ District BRAZOS MPO City CS Letting FY
0917-29-125 BRYAN COUNTY 2017

Limits From ON SOUTH COLLEGE AVENUE

Limits To AT W CARSON STREET Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,826	8	SAFETY	\$203,000	\$0	\$0	\$203,000
ROW & Utilities	\$0		Total	\$203,000	\$0	\$0	\$203,000
Construction	\$220,947						
Construction Engineering	\$9,876						
Contingencies	\$0						
Indirect Costs	\$10,672						
Potential Change Orders	\$6,871						
Total Project Cost	\$259,193						

CSJ District BRAZOS MPO City CS Letting FY
0917-29-126 BRYAN COUNTY 2017

Limits From ON ELMO WEEDON ROAD

Limits To 1700' S OF GRASSBUR RD TO GRSSBR RD

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF IMPROVING THE HORIZONTAL ALIGNMENT AND INCREASING/IMPROVING SUPERELEVATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,598	8	SAFETY	\$714,142	\$0	\$0	\$714,142
ROW & Utilities	\$0						
Construction	\$787,713		Total	\$714,142	\$0	\$0	\$714,142
Construction Engineering	\$35,211						
Contingencies	\$0						
Indirect Costs	\$38,047						
Potential Change Orders	\$24,498						
Total Project Cost	\$924,066						

CSJ District BRAZOS MPO City CS Letting FY
0917-29-127 BRYAN COUNTY 2017

Limits From ON FINFEATHER ROAD

Limits To BRYAN SOUTH CL TO GROESBECK STREET

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF INSTALLING A CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,563	8	SAFETY	\$732,000	\$0	\$0	\$732,000
ROW & Utilities	\$0						
Construction	\$807,411		Total	\$732,000	\$0	\$0	\$732,000
Construction Engineering	\$36,091						
Contingencies	\$0						
Indirect Costs	\$38,998						
Potential Change Orders	\$25,110						
Total Project Cost	\$947,173						

CSJ District BRAZOS MPO City CS Letting FY
0917-29-128 BRYAN COUNTY 2017

Limits From ON ELMO WEEDON ROAD

Limits To STEEP HOLLOW RD TO 2000' NE OF SHR

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF IMPROVING THE HORIZONTAL ALIGNMENT AND INCREASING/IMPROVING SUPERELEVATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,386	8	SAFETY	\$728,732	\$0	\$0	\$728,732
ROW & Utilities	\$0						
Construction	\$803,806		Total	\$728,732	\$0	\$0	\$728,732
Construction Engineering	\$35,930						
Contingencies	\$0						
Indirect Costs	\$38,824						
Potential Change Orders	\$24,998						
Total Project Cost	\$942,945						

CSJ District BRAZOS MPO City Letting FY
1316-01-064 BRYAN COUNTY FM 1179 2017

Limits From ON FM 1179

Limits To AT SOUTH COLLEGE (SPUR 308)

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,146	8	SAFETY	\$209,000	\$0	\$0	\$209,000
ROW & Utilities	\$0						
Construction	\$227,477		Total	\$209,000	\$0	\$0	\$209,000
Construction Engineering	\$10,168						
Contingencies	\$0						
Indirect Costs	\$10,987						
Potential Change Orders	\$7,075						
Total Project Cost	\$266,854						

CSJ District BRAZOS MPO City Letting FY
2399-01-068 BRYAN COUNTY FM 2818 2017

Limits From FM 2154

Limits To FM 60

Ranking Tier 1

Project Description MISCELLANEOUS SAFETY WORK CONSISTING OF THE INSTALLATION OF A RAISED CURBED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,078	8	SAFETY	\$1,112,037	\$0	\$0	\$1,112,037
ROW & Utilities	\$0						
Construction	\$1,246,483		Total	\$1,112,037	\$0	\$0	\$1,112,037
Construction Engineering	\$55,718						
Contingencies	\$0						
Indirect Costs	\$60,205						
Potential Change Orders	\$38,766						
Total Project Cost	\$1,462,249						

CSJ District BRAZOS MPO City Letting FY
3138-02-011 BRYAN COUNTY SH 47 2017

Limits From ON SH 47

Limits To CURVE WEST(NORTH) OF FM 60

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF PLACING A HIGH FRICTION SURFACE TREATMENT TO THE CURVE WEST (NORTH) OF FM 60

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,569	8	SAFETY	\$104,052	\$0	\$0	\$104,052
ROW & Utilities	\$0						
Construction	\$113,652		Total	\$104,052	\$0	\$0	\$104,052
Construction Engineering	\$5,080						
Contingencies	\$0						
Indirect Costs	\$5,489						
Potential Change Orders	\$3,535						
Total Project Cost	\$133,325						

CSJ 0917-00-908	District BRYAN	BRAZOS COUNTY	MPO	City	VA	Letting FY 2018
---------------------------	--------------------------	----------------------	-----	------	-----------	---------------------------

Limits From VARIOUS PROJECTS BRYAN DISTRICT

Limits To FOR FY 2018 CATEGORY 11

Ranking Tier 2

Project Description CATEGORY 11 DISTRICT DISCRETIONARY PLACE HOLDER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$120,925	11	DI STRI CT DI SCRETI ONARY	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
			Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$2,467,851						
Construction Engineering	\$62,683						
Contingencies	\$13,820						
Indirect Costs	\$119,197						
Potential Change Orders	\$42,447						
Total Project Cost	\$2,826,924						

Burleson County

CSJ 0457-01-057	District BRYAN	BURLESON COUNTY	MPO	City	FM 50	Letting FY 2015
---------------------------	--------------------------	------------------------	-----	------	--------------	---------------------------

Limits From FM 60

Limits To THE WASHINGTON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,955	8	SAFETY	\$177,455	\$0	\$0	\$177,455
ROW & Utilities	\$0						
			Total	\$177,455	\$0	\$0	\$177,455
Construction	\$182,752						
Construction Engineering	\$8,169						
Contingencies	\$0						
Indirect Costs	\$8,827						
Potential Change Orders	\$5,684						
Total Project Cost	\$214,387						

CSJ 0648-03-061	District BRYAN	BURLESON COUNTY	MPO	City	FM 60	Letting FY 2015
---------------------------	--------------------------	------------------------	-----	------	--------------	---------------------------

Limits From SH 36

Limits To FM 50

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,034	8	SAFETY	\$159,210	\$0	\$0	\$159,210
ROW & Utilities	\$0						
			Total	\$159,210	\$0	\$0	\$159,210
Construction	\$163,963						
Construction Engineering	\$7,329						
Contingencies	\$0						
Indirect Costs	\$7,919						
Potential Change Orders	\$5,099						
Total Project Cost	\$192,345						

CSJ District BURLERSON MPO City Letting FY
0713-01-033 BRYAN COUNTY **FM 60** **2015**

Limits From SH 21

Limits To SH 36

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,895	8	SAFETY	\$215,905	\$0	\$0	\$215,905
ROW & Utilities	\$0	Total		\$215,905	\$0	\$0	\$215,905
Construction	\$222,350						
Construction Engineering	\$9,939						
Contingencies	\$0						
Indirect Costs	\$10,740						
Potential Change Orders	\$6,915						
Total Project Cost	\$260,839						

CSJ District BURLERSON MPO City Letting FY
0955-01-025 BRYAN COUNTY **FM 166** **2015**

Limits From SH 36

Limits To FM 50

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,539	8	SAFETY	\$189,030	\$0	\$0	\$189,030
ROW & Utilities	\$0	Total		\$189,030	\$0	\$0	\$189,030
Construction	\$194,673						
Construction Engineering	\$8,702						
Contingencies	\$0						
Indirect Costs	\$9,403						
Potential Change Orders	\$6,054						
Total Project Cost	\$228,371						

CSJ District BURLERSON MPO City Letting FY
1129-02-018 BRYAN COUNTY **FM 2000** **2015**

Limits From SH 21

Limits To FM 1362

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,934	8	SAFETY	\$157,230	\$0	\$0	\$157,230
ROW & Utilities	\$0	Total		\$157,230	\$0	\$0	\$157,230
Construction	\$161,924						
Construction Engineering	\$7,238						
Contingencies	\$0						
Indirect Costs	\$7,821						
Potential Change Orders	\$5,036						
Total Project Cost	\$189,953						

CSJ District BURLERSON MPO City FM 3058 Letting FY
3119-01-014 BRYAN COUNTY 2015

Limits From FM 166

Limits To FM 60

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,781	8	SAFETY	\$134,380	\$0	\$0	\$134,380
ROW & Utilities	\$0						
Construction	\$138,392		Total	\$134,380	\$0	\$0	\$134,380
Construction Engineering	\$6,186						
Contingencies	\$0						
Indirect Costs	\$6,684						
Potential Change Orders	\$4,304						
Total Project Cost	\$162,347						

CSJ District BURLERSON MPO City FM 2155 Letting FY
0506-04-022 BRYAN COUNTY 2016

Limits From AT BETHEL DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,125	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$431,116		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$32,118						
Contingencies	\$0						
Indirect Costs	\$20,823						
Potential Change Orders	\$10,304						
Total Project Cost	\$515,485						

CSJ District BURLERSON MPO City FM 2155 Letting FY
0506-04-023 BRYAN COUNTY 2016

Limits From AT BETHEL CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$62,054	6	BRI DGE PROGRAM	\$425,000	\$0	\$0	\$425,000
ROW & Utilities	\$0						
Construction	\$1,266,402		Total	\$425,000	\$0	\$0	\$425,000
Construction Engineering	\$94,347						
Contingencies	\$0						
Indirect Costs	\$61,167						
Potential Change Orders	\$30,267						
Total Project Cost	\$1,514,237						

CSJ District BURLERSON MPO City FM 60 Letting FY
0713-01-035 BRYAN COUNTY 2016

Limits From AT HICKORY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,484	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000	
ROW & Utilities	\$0		Total	\$350,000	\$0	\$0	\$350,000	
Construction	\$377,226							
Construction Engineering	\$28,103							
Contingencies	\$0							
Indirect Costs	\$18,220							
Potential Change Orders	\$9,016							
Total Project Cost	\$451,049							

CSJ District BURLERSON MPO City CR Letting FY
0917-30-052 BRYAN COUNTY 2018

Limits From ON CR 238 (LOCAL ROAD 144)

Limits To AT DRY CREEK Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,916	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0		Total	\$300,000	\$0	\$0	\$300,000	
Construction	\$345,224							
Construction Engineering	\$25,719							
Contingencies	\$0							
Indirect Costs	\$16,674							
Potential Change Orders	\$8,251							
Total Project Cost	\$412,784							

CSJ District BURLERSON MPO City CR Letting FY
0917-30-053 BRYAN COUNTY 2018

Limits From ON CR 232 (LOCAL ROAD 146)

Limits To AT BIRCH CREEK Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$53,567	6	BRI DGE PROGRAM	\$950,000	\$0	\$0	\$950,000	
ROW & Utilities	\$0		Total	\$950,000	\$0	\$0	\$950,000	
Construction	\$1,093,208							
Construction Engineering	\$81,444							
Contingencies	\$0							
Indirect Costs	\$52,802							
Potential Change Orders	\$26,128							
Total Project Cost	\$1,307,149							

CSJ District BURLERSON MPO City CR Letting FY
0917-30-054 BRYAN COUNTY 2019

Limits From ON CR 255 (LOCAL ROAD 301)

Limits To AT OAK BRANCH

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,127	6	BRI DGE PROGRAM	\$275,000	\$0	\$0	\$275,000	
ROW & Utilities	\$0		Total	\$275,000	\$0	\$0	\$275,000	
Construction	\$329,113							
Construction Engineering	\$24,519							
Contingencies	\$0							
Indirect Costs	\$15,896							
Potential Change Orders	\$7,866							
Total Project Cost	\$393,521							

CSJ District BURLERSON MPO City CR Letting FY
0917-30-055 BRYAN COUNTY 2019

Limits From ON CR 252 (LOCAL ROAD 319)

Limits To AT PORTER BRANCH

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,059	6	BRI DGE PROGRAM	\$325,000	\$0	\$0	\$325,000	
ROW & Utilities	\$0		Total	\$325,000	\$0	\$0	\$325,000	
Construction	\$388,952							
Construction Engineering	\$28,977							
Contingencies	\$0							
Indirect Costs	\$18,786							
Potential Change Orders	\$9,296							
Total Project Cost	\$465,070							

CSJ District BURLERSON MPO City CR Letting FY
0917-30-056 BRYAN COUNTY 2019

Limits From ON CR 229 (LOCAL ROAD 132)

Limits To AT BIRCH CREEK

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,127	6	BRI DGE PROGRAM	\$275,000	\$0	\$0	\$275,000	
ROW & Utilities	\$0		Total	\$275,000	\$0	\$0	\$275,000	
Construction	\$329,113							
Construction Engineering	\$24,519							
Contingencies	\$0							
Indirect Costs	\$15,896							
Potential Change Orders	\$7,866							
Total Project Cost	\$393,521							

Freestone County

CSJ **0057-02-034** District **BRYAN** **FREESTONE COUNTY** MPO City **US 84** Letting FY **2015**

Limits From THE LIMESTONE COUNTY LINE

Limits To BU 84-R

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,484	8	SAFETY	\$108,670	\$0	\$0	\$108,670
ROW & Utilities	\$0						
			Total	\$108,670	\$0	\$0	\$108,670
Construction	\$111,914						
Construction Engineering	\$5,003						
Contingencies	\$0						
Indirect Costs	\$5,405						
Potential Change Orders	\$3,481						
Total Project Cost	\$131,286						

CSJ **0205-06-027** District **BRYAN** **FREESTONE COUNTY** MPO City **US 79** Letting FY **2015**

Limits From THE ANDERSON COUNTY LINE

Limits To THE LEON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,001	8	SAFETY	\$59,470	\$0	\$0	\$59,470
ROW & Utilities	\$0						
			Total	\$59,470	\$0	\$0	\$59,470
Construction	\$61,245						
Construction Engineering	\$2,738						
Contingencies	\$0						
Indirect Costs	\$2,958						
Potential Change Orders	\$1,905						
Total Project Cost	\$71,847						

CSJ **0612-01-043** District **BRYAN** **FREESTONE COUNTY** MPO City **FM 80** Letting FY **2015**

Limits From BU 84-R

Limits To THE LIMESTONE COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,190	8	SAFETY	\$301,015	\$0	\$0	\$301,015
ROW & Utilities	\$0						
			Total	\$301,015	\$0	\$0	\$301,015
Construction	\$310,001						
Construction Engineering	\$13,857						
Contingencies	\$0						
Indirect Costs	\$14,973						
Potential Change Orders	\$9,641						
Total Project Cost	\$363,662						

CSJ District FREESTONE MPO City Letting FY
0612-01-044 BRYAN COUNTY **FM 80** **2015**

Limits From BU 84-R

Limits To THE LIMESTONE COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,713	8	SAFETY	\$291,560	\$0	\$0	\$291,560
ROW & Utilities	\$0						
Construction	\$300,264		Total	\$291,560	\$0	\$0	\$291,560
Construction Engineering	\$13,422						
Contingencies	\$0						
Indirect Costs	\$14,503						
Potential Change Orders	\$9,338						
Total Project Cost	\$352,239						

CSJ District FREESTONE MPO City Letting FY
0998-01-019 BRYAN COUNTY **FM 246** **2015**

Limits From FM 27

Limits To THE NAVARRO COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,610	8	SAFETY	\$91,355	\$0	\$0	\$91,355
ROW & Utilities	\$0						
Construction	\$94,082		Total	\$91,355	\$0	\$0	\$91,355
Construction Engineering	\$4,205						
Contingencies	\$0						
Indirect Costs	\$4,544						
Potential Change Orders	\$2,926						
Total Project Cost	\$110,368						

CSJ District FREESTONE MPO City Letting FY
0166-02-042 BRYAN COUNTY **SH 75** **2016**

Limits From THE NAVARRO COUNTY LINE

Limits To US 84

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,523	8	SAFETY	\$181,455	\$0	\$0	\$181,455
ROW & Utilities	\$0						
Construction	\$194,347		Total	\$181,455	\$0	\$0	\$181,455
Construction Engineering	\$8,687						
Contingencies	\$0						
Indirect Costs	\$9,387						
Potential Change Orders	\$6,044						
Total Project Cost	\$227,988						

CSJ District FREESTONE MPO City PW Letting FY
0917-20-036 BRYAN COUNTY 2016

Limits From WITHIN FAIRFIELD STATE PARK IN THE

Limits To SPRINGFIELD AND POST OAK AREAS

Ranking Tier 2

Project Description MISCELLANEOUS WORK CONSISTING OF THE RECONSTRUCTION OF PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$119,529	10		TPWD		\$2,300,000	\$0	\$0	\$2,300,000
ROW & Utilities	\$0								
Construction	\$2,439,371				Total	\$2,300,000	\$0	\$0	\$2,300,000
Construction Engineering	\$155,632								
Contingencies	\$31,468								
Indirect Costs	\$117,822								
Potential Change Orders	\$140,996								
Total Project Cost	\$3,004,817								

CSJ District FREESTONE MPO City CR Letting FY
0917-20-038 BRYAN COUNTY 2016

Limits From ON CR 183 (LOCAL ROAD 930)

Limits To AT SMALL CREEK

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$22,087	6		BRIDGE PROGRAM		\$425,000	\$0	\$0	\$425,000
ROW & Utilities	\$0								
Construction	\$450,753				Total	\$425,000	\$0	\$0	\$425,000
Construction Engineering	\$33,581								
Contingencies	\$0								
Indirect Costs	\$21,771								
Potential Change Orders	\$10,773								
Total Project Cost	\$538,966								

CSJ District FREESTONE MPO City CR Letting FY
0917-20-039 BRYAN COUNTY 2016

Limits From ON CR 345 (LOCAL ROAD 1101)

Limits To AT CANEY CREEK BRANCH

Ranking Tier 2

Project Description RPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$21,991	6		BRIDGE PROGRAM		\$375,000	\$0	\$0	\$375,000
ROW & Utilities	\$0								
Construction	\$448,791				Total	\$375,000	\$0	\$0	\$375,000
Construction Engineering	\$33,435								
Contingencies	\$0								
Indirect Costs	\$21,677								
Potential Change Orders	\$10,726								
Total Project Cost	\$536,619								

CSJ 0917-20-040	District BRYAN	FREESTONE COUNTY	MPO	City	CR	Letting FY 2019
---------------------------	--------------------------	-------------------------	-----	------	-----------	---------------------------

Limits From ON CR 367 (LOCAL ROAD 110)

Limits To AT COTTONWOOD CREEK

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$54,994	6	BRI DGE PROGRAM	\$950,000	\$0	\$0	\$950,000
ROW & Utilities	\$0						
Construction	\$1,122,316		Total	\$950,000	\$0	\$0	\$950,000
Construction Engineering	\$83,613						
Contingencies	\$0						
Indirect Costs	\$54,208						
Potential Change Orders	\$26,823						
Total Project Cost	\$1,341,954						

Grimes County

CSJ 0212-04-036	District BRYAN	GRIMES COUNTY	MPO	City	SH 30	Letting FY 2015
---------------------------	--------------------------	----------------------	-----	------	--------------	---------------------------

Limits From THE BRAZOS COUNTY LINE

Limits To SH 90

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,205	8	SAFETY	\$182,410	\$0	\$0	\$182,410
ROW & Utilities	\$0						
Construction	\$187,855		Total	\$182,410	\$0	\$0	\$182,410
Construction Engineering	\$8,397						
Contingencies	\$0						
Indirect Costs	\$9,073						
Potential Change Orders	\$5,842						
Total Project Cost	\$220,373						

CSJ 0212-04-037	District BRYAN	GRIMES COUNTY	MPO	City	SH 30	Letting FY 2015
---------------------------	--------------------------	----------------------	-----	------	--------------	---------------------------

Limits From THE BRAZOS COUNTY LINE

Limits To SH 90

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,892	8	SAFETY	\$176,215	\$0	\$0	\$176,215
ROW & Utilities	\$0						
Construction	\$181,475		Total	\$176,215	\$0	\$0	\$176,215
Construction Engineering	\$8,112						
Contingencies	\$0						
Indirect Costs	\$8,765						
Potential Change Orders	\$5,644						
Total Project Cost	\$212,889						

CSJ 0315-04-071 District BRYAN GRIMES COUNTY MPO City SH 90 Letting FY 2015

Limits From 460 FEET NO.OF CR 445 (BURGER RD)

Limits To SH 6

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 838	8	SAFETY	\$56, 245	\$0	\$0	\$56, 245
ROW & Utilities	\$0						
Construction	\$57, 924		Total	\$56, 245	\$0	\$0	\$56, 245
Construction Engineering	\$2, 589						
Contingencies	\$0						
Indirect Costs	\$2, 798						
Potential Change Orders	\$1, 801						
Total Project Cost	\$67, 951						

CSJ 0338-01-052 District BRYAN GRIMES COUNTY MPO City SH 105 Letting FY 2015

Limits From AT THE INTERSECTION OF SH 105

Limits To AND FM 1774

Ranking Tier 2

Project Description SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$279, 292	8	PROP 14 SAFETY BOND	\$3, 400, 000	\$0	\$0	\$3, 400, 000
ROW & Utilities	\$891, 250						
Construction	\$5, 699, 845		Total	\$3, 400, 000	\$0	\$0	\$3, 400, 000
Construction Engineering	\$254, 783						
Contingencies	\$0						
Indirect Costs	\$275, 303						
Potential Change Orders	\$177, 265						
Total Project Cost	\$7, 577, 738						

CSJ 0643-05-046 District BRYAN GRIMES COUNTY MPO City FM 244 Letting FY 2015

Limits From SH 30

Limits To FM 3090

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF INCREASING SUPERELEVATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23, 869	8	SAFETY	\$473, 000	\$0	\$0	\$473, 000
ROW & Utilities	\$0						
Construction	\$487, 120		Total	\$473, 000	\$0	\$0	\$473, 000
Construction Engineering	\$21, 774						
Contingencies	\$0						
Indirect Costs	\$23, 528						
Potential Change Orders	\$15, 149						
Total Project Cost	\$571, 441						

CSJ District GRIMES MPO City PW Letting FY
0917-17-056 BRYAN COUNTY 2015

Limits From AT THE FANTHORP INN STATE HISTORIC

Limits To PARK IN GRIMES COUNTY

Ranking Tier 2

Project Description MISCELLANEOUS WORK CONSISTING OF PLACING NEW BASE MATERIAL AND OTHER MISCELLANEOUS WORK FOR PARKING AREA

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,185	10	TPWD	\$400,000	\$0	\$0	\$400,000	
ROW & Utilities	\$0							
Construction	\$411,941		Total	\$400,000	\$0	\$0	\$400,000	
Construction Engineering	\$26,282							
Contingencies	\$5,314							
Indirect Costs	\$19,897							
Potential Change Orders	\$23,810							
Total Project Cost	\$507,429							

CSJ District GRIMES MPO City CR Letting FY
0917-17-063 BRYAN COUNTY 2015

Limits From ON CR 327 (LOCAL CR 102)

Limits To AT THE NAVASOTA RIVER

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$40,228	6	BRIDGE PROGRAM	\$800,000	\$0	\$0	\$800,000	
ROW & Utilities	\$0							
Construction	\$820,979		Total	\$800,000	\$0	\$0	\$800,000	
Construction Engineering	\$61,163							
Contingencies	\$82,098							
Indirect Costs	\$39,653							
Potential Change Orders	\$19,621							
Total Project Cost	\$1,063,742							

CSJ District GRIMES MPO City FM 1774 Letting FY
1400-02-023 BRYAN COUNTY 2015

Limits From SH 105

Limits To THE WALLER COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,730	8	SAFETY	\$93,725	\$0	\$0	\$93,725	
ROW & Utilities	\$0							
Construction	\$96,523		Total	\$93,725	\$0	\$0	\$93,725	
Construction Engineering	\$4,315							
Contingencies	\$0							
Indirect Costs	\$4,662							
Potential Change Orders	\$3,002							
Total Project Cost	\$113,231							

CSJ District GRIMES MPO City Letting FY
1400-02-024 BRYAN COUNTY **FM 1774** **2015**

Limits From SH 105

Limits To THE WALLER COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,569	8	SAFETY	\$90,540	\$0	\$0	\$90,540
ROW & Utilities	\$0						
Construction	\$93,243		Total	\$90,540	\$0	\$0	\$90,540
Construction Engineering	\$4,168						
Contingencies	\$0						
Indirect Costs	\$4,504						
Potential Change Orders	\$2,900						
Total Project Cost	\$109,383						

CSJ District GRIMES MPO City Letting FY
0643-05-027 BRYAN COUNTY **FM 3090** **2016**

Limits From AT SPRING CREEK, HOLLAND CREEK AND

Limits To HOLLAND CREEK RELIEF

Ranking Tier 1

Project Description REPLACE STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$147,409	6	BRI DGE PROGRAM	\$2,800,000	\$0	\$0	\$2,800,000
ROW & Utilities	\$0						
Construction	\$3,008,355		Total	\$2,800,000	\$0	\$0	\$2,800,000
Construction Engineering	\$224,122						
Contingencies	\$0						
Indirect Costs	\$145,304						
Potential Change Orders	\$71,900						
Total Project Cost	\$3,597,090						

CSJ District GRIMES MPO City Letting FY
0643-05-047 BRYAN COUNTY **FM 3090** **2016**

Limits From FM 244

Limits To BS 6-S

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$86,230	8	SAFETY	\$1,643,064	\$0	\$0	\$1,643,064
ROW & Utilities	\$0						
Construction	\$1,759,798		Total	\$1,643,064	\$0	\$0	\$1,643,064
Construction Engineering	\$78,663						
Contingencies	\$0						
Indirect Costs	\$84,998						
Potential Change Orders	\$54,730						
Total Project Cost	\$2,064,419						

CSJ District GRIMES MPO City CR Letting FY
0917-17-058 BRYAN COUNTY 2016

Limits From ON CR 297 (LOCAL ROAD 162)

Limits To AT THE NAVASOTA RIVER RELIEF

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,985	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$530,298		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$39,507						
Contingencies	\$0						
Indirect Costs	\$25,613						
Potential Change Orders	\$12,674						
Total Project Cost	\$634,077						

CSJ District GRIMES MPO City CR Letting FY
0917-17-062 BRYAN COUNTY 2016

Limits From ON CR 182 (MILL CREEK RUN)

Limits To AT YORKE CREEK

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,919	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$426,909		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$31,805						
Contingencies	\$0						
Indirect Costs	\$20,620						
Potential Change Orders	\$10,203						
Total Project Cost	\$510,455						

CSJ District GRIMES MPO City VA Letting FY
0917-17-069 BRYAN COUNTY 2016

Limits From FM 1774 SOUTH OF PLANTERSVILLE

Limits To SH 6 SOUTH OF NAVASOTA

Ranking Tier 3

Project Description DETERMINE LOCATION AND SCOPE OF SH 249 CORRIDOR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,310,000	3	TMF	\$100,000,000	\$0	\$0	\$100,000,000
ROW & Utilities	\$0						
Construction	\$190,000,000		Total	\$100,000,000	\$0	\$0	\$100,000,000
Construction Engineering	\$9,291,000						
Contingencies	\$2,147,000						
Indirect Costs	\$9,177,000						
Potential Change Orders	\$7,904,000						
Total Project Cost	\$227,829,000						

CSJ District GRIMES MPO City CR Letting FY
0917-17-065 BRYAN COUNTY 2017

Limits From ON CR 251 (LOCAL ROAD 190)

Limits To AT GIBBONS CREEK

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,475	6	BRI DGE PROGRAM	\$450,000	\$0	\$0	\$450,000	
ROW & Utilities	\$0		Total	\$450,000	\$0	\$0	\$450,000	
Construction	\$499,484							
Construction Engineering	\$37,212							
Contingencies	\$0							
Indirect Costs	\$24,125							
Potential Change Orders	\$11,938							
Total Project Cost	\$597,232							

CSJ District GRIMES MPO City CR Letting FY
0917-17-066 BRYAN COUNTY 2017

Limits From ON CR 408 (LOCAL ROAD 408)

Limits To AT GRASSY CREEK

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,597	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000	
ROW & Utilities	\$0		Total	\$250,000	\$0	\$0	\$250,000	
Construction	\$277,491							
Construction Engineering	\$20,673							
Contingencies	\$0							
Indirect Costs	\$13,403							
Potential Change Orders	\$6,632							
Total Project Cost	\$331,796							

CSJ District GRIMES MPO City SH 30 Letting FY
0212-04-039 BRYAN COUNTY 2018

Limits From AT GIBBONS CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$310,126	6	BRI DGE PROGRAM	\$5,500,000	\$0	\$0	\$5,500,000	
ROW & Utilities	\$0		Total	\$5,500,000	\$0	\$0	\$5,500,000	
Construction	\$6,329,101							
Construction Engineering	\$471,518							
Contingencies	\$0							
Indirect Costs	\$305,696							
Potential Change Orders	\$151,266							
Total Project Cost	\$7,567,706							

CSJ 0917-17-070 District BRYAN GRIMES COUNTY MPO City CR Letting FY 2019

Limits From ON OLD MILLICAN ROAD

Limits To AT CEDAR CREEK

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,683	6	BRI DGE PROGRAM	\$150,000	\$0	\$0	\$150,000
ROW & Utilities	\$0	Total		\$150,000	\$0	\$0	\$150,000
Construction	\$177,208						
Construction Engineering	\$13,202						
Contingencies	\$0						
Indirect Costs	\$8,559						
Potential Change Orders	\$4,235						
Total Project Cost	\$211,887						

Leon County

CSJ 0205-03-045 District BRYAN LEON COUNTY MPO City US 79 Letting FY 2015

Limits From CR 142

Limits To THE ROBERTSON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,838	8	SAFETY	\$155,320	\$0	\$0	\$155,320
ROW & Utilities	\$0	Total		\$155,320	\$0	\$0	\$155,320
Construction	\$159,957						
Construction Engineering	\$7,150						
Contingencies	\$0						
Indirect Costs	\$7,726						
Potential Change Orders	\$4,975						
Total Project Cost	\$187,645						

CSJ 0205-03-046 District BRYAN LEON COUNTY MPO City US 79 Letting FY 2015

Limits From CR 142

Limits To THE ROBERTSON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,114	8	SAFETY	\$160,785	\$0	\$0	\$160,785
ROW & Utilities	\$0	Total		\$160,785	\$0	\$0	\$160,785
Construction	\$165,585						
Construction Engineering	\$7,402						
Contingencies	\$0						
Indirect Costs	\$7,998						
Potential Change Orders	\$5,150						
Total Project Cost	\$194,248						

CSJ District LEON MPO City US 79 Letting FY
0205-04-045 BRYAN COUNTY 2015

Limits From SH 75

Limits To CR 142

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,641	8	SAFETY	\$151,415	\$0	\$0	\$151,415
ROW & Utilities	\$0						
Construction	\$155,935		Total	\$151,415	\$0	\$0	\$151,415
Construction Engineering	\$6,970						
Contingencies	\$0						
Indirect Costs	\$7,532						
Potential Change Orders	\$4,850						
Total Project Cost	\$182,927						

CSJ District LEON MPO City US 79 Letting FY
0205-05-045 BRYAN COUNTY 2015

Limits From THE FREESTONE COUNTY LINE

Limits To SH 75

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,075	8	SAFETY	\$199,645	\$0	\$0	\$199,645
ROW & Utilities	\$0						
Construction	\$205,605		Total	\$199,645	\$0	\$0	\$199,645
Construction Engineering	\$9,191						
Contingencies	\$0						
Indirect Costs	\$9,931						
Potential Change Orders	\$6,394						
Total Project Cost	\$241,195						

CSJ District LEON MPO City SH 7 Letting FY
0335-03-044 BRYAN COUNTY 2015

Limits From US 79

Limits To SH 75

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,410	8	SAFETY	\$206,300	\$0	\$0	\$206,300
ROW & Utilities	\$0						
Construction	\$212,459		Total	\$206,300	\$0	\$0	\$206,300
Construction Engineering	\$9,497						
Contingencies	\$0						
Indirect Costs	\$10,262						
Potential Change Orders	\$6,607						
Total Project Cost	\$249,235						

CSJ District LEON MPO City Letting FY
0426-03-040 BRYAN COUNTY **FM 542** **2015**

Limits From US 79

Limits To SH 7

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,511	8	SAFETY	\$267,735	\$0	\$0	\$267,735
ROW & Utilities	\$0	Total			\$0	\$0	\$267,735
Construction	\$275,728						
Construction Engineering	\$12,325						
Contingencies	\$0						
Indirect Costs	\$13,318						
Potential Change Orders	\$8,575						
Total Project Cost	\$323,456						

CSJ District LEON MPO City Letting FY
0643-01-055 BRYAN COUNTY **FM 39** **2015**

Limits From THE LIMESTONE COUNTY LINE

Limits To OSR

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,408	8	SAFETY	\$364,790	\$0	\$0	\$364,790
ROW & Utilities	\$0	Total			\$0	\$0	\$364,790
Construction	\$375,680						
Construction Engineering	\$16,793						
Contingencies	\$0						
Indirect Costs	\$18,145						
Potential Change Orders	\$11,684						
Total Project Cost	\$440,710						

CSJ District LEON MPO City Letting FY
0335-01-033 BRYAN COUNTY **SH 7** **2016**

Limits From SH 75

Limits To THE HOUSTON COUNTY LINE

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,888	8	SAFETY	\$245,565	\$0	\$0	\$245,565
ROW & Utilities	\$0	Total			\$0	\$0	\$245,565
Construction	\$263,012						
Construction Engineering	\$11,757						
Contingencies	\$0						
Indirect Costs	\$12,703						
Potential Change Orders	\$8,180						
Total Project Cost	\$308,539						

CSJ District LEON MPO City CR Letting FY
0917-16-034 BRYAN COUNTY 2016

Limits From ON CR 110 (LOCAL ROAD 348)

Limits To AT BRUSHY CREEK RELIEF

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,943	6	BRI DGE PROGRAM	\$325,000	\$0	\$0	\$325,000
ROW & Utilities	\$0		Total	\$325,000	\$0	\$0	\$325,000
Construction	\$345,777						
Construction Engineering	\$25,760						
Contingencies	\$0						
Indirect Costs	\$16,701						
Potential Change Orders	\$8,264						
Total Project Cost	\$413,445						

CSJ District LEON MPO City SH 7 Letting FY
0335-03-042 BRYAN COUNTY 2017

Limits From AT BEAVER CREEK

Limits To .

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,726	6	BRI DGE PROGRAM	\$550,000	\$0	\$0	\$550,000
ROW & Utilities	\$0		Total	\$550,000	\$0	\$0	\$550,000
Construction	\$606,661						
Construction Engineering	\$45,196						
Contingencies	\$0						
Indirect Costs	\$29,302						
Potential Change Orders	\$14,499						
Total Project Cost	\$725,384						

CSJ District LEON MPO City FM 1511 Letting FY
1145-01-044 BRYAN COUNTY 2018

Limits From AT RESACA CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,735	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0		Total	\$350,000	\$0	\$0	\$350,000
Construction	\$402,761						
Construction Engineering	\$30,006						
Contingencies	\$0						
Indirect Costs	\$19,453						
Potential Change Orders	\$9,626						
Total Project Cost	\$481,581						

CSJ 1145-01-045 District BRYAN LEON COUNTY MPO City FM 1511 Letting FY 2018

Limits From AT SERASCO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,471	6	BRI DGE PROGRAM	\$700,000	\$0	\$0	\$700,000
ROW & Utilities	\$0	Total		\$700,000	\$0	\$0	\$700,000
Construction	\$805,522						
Construction Engineering	\$60,011						
Contingencies	\$0						
Indirect Costs	\$38,907						
Potential Change Orders	\$19,252						
Total Project Cost	\$963,163						

Madison County

CSJ 0117-03-033 District BRYAN MADISON COUNTY MPO City SH 21 Letting FY 2015

Limits From 0.6 MI EAST OF HOLLIS RD.

Limits To 0.75 MI WEST OF FM 1452 Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$165,940	12	STATEWIDE SFT, MNT & ENG	\$3,300,000	\$0	\$0	\$3,300,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,386,538	Total		\$3,300,000	\$0	\$0	\$3,300,000
Construction Engineering	\$165,602						
Contingencies	\$38,268						
Indirect Costs	\$163,570						
Potential Change Orders	\$140,880						
Total Project Cost	\$4,060,798						

CSJ 0117-04-039 District BRYAN MADISON COUNTY MPO City US 190 Letting FY 2015

Limits From NORTH ZULCH

Limits To SPUR 174 Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,731	8	SAFETY	\$153,205	\$0	\$0	\$153,205
ROW & Utilities	\$0	Total		\$153,205	\$0	\$0	\$153,205
Construction	\$157,779						
Construction Engineering	\$7,053						
Contingencies	\$0						
Indirect Costs	\$7,621						
Potential Change Orders	\$4,907						
Total Project Cost	\$185,090						

CSJ 0117-04-040 District BRYAN MADISON COUNTY MPO City SH 21 Letting FY 2015

Limits From 1.0 MI EAST OF FM 2865

Limits To 1.6 MI WEST OF FM 39

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$60,342	12	STATEWI DE SFT, MNT & ENG	\$1,200,000	\$0	\$0	\$1,200,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,231,468	Total			\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$60,219							
Contingencies	\$13,916							
Indirect Costs	\$59,480							
Potential Change Orders	\$51,229							
Total Project Cost	\$1,476,654							

CSJ 0117-05-046 District BRYAN MADISON COUNTY MPO City SH 21 Letting FY 2015

Limits From IH 45

Limits To THE HOUSTON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,627	8	SAFETY	\$170,955	\$0	\$0	\$170,955
ROW & Utilities	\$0	Total					
Construction	\$176,058			\$170,955	\$0	\$0	\$170,955
Construction Engineering	\$7,870						
Contingencies	\$0						
Indirect Costs	\$8,504						
Potential Change Orders	\$5,475						
Total Project Cost	\$206,534						

CSJ 0117-05-047 District BRYAN MADISON COUNTY MPO City SH 21 Letting FY 2015

Limits From IH 45 EFR

Limits To 0.3 MI EAST OF FM 2158

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$145,826	12	STATEWI DE SFT, MNT & ENG	\$2,900,000	\$0	\$0	\$2,900,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,976,048	Total			\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering	\$145,529							
Contingencies	\$33,629							
Indirect Costs	\$143,743							
Potential Change Orders	\$123,804							
Total Project Cost	\$3,568,580							

CSJ District MADISON MPO City SH 75 Letting FY
0166-07-059 BRYAN COUNTY 2015

Limits From THE LEON COUNTY LINE

Limits To THE WALKER COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,037	8	SAFETY	\$238,540	\$0	\$0	\$238,540
ROW & Utilities	\$0						
Construction	\$245,661		Total	\$238,540	\$0	\$0	\$238,540
Construction Engineering	\$10,981						
Contingencies	\$0						
Indirect Costs	\$11,865						
Potential Change Orders	\$7,640						
Total Project Cost	\$288,185						

CSJ District MADISON MPO City SH 90 Letting FY
0315-01-031 BRYAN COUNTY 2015

Limits From US 190 (SPUR 174)

Limits To THE GRIMES COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,347	8	SAFETY	\$86,150	\$0	\$0	\$86,150
ROW & Utilities	\$0						
Construction	\$88,722		Total	\$86,150	\$0	\$0	\$86,150
Construction Engineering	\$3,966						
Contingencies	\$0						
Indirect Costs	\$4,285						
Potential Change Orders	\$2,759						
Total Project Cost	\$104,080						

CSJ District MADISON MPO City FM 247 Letting FY
0578-01-027 BRYAN COUNTY 2015

Limits From SH 21

Limits To THE WALKER COUNTY LINE

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,907	8	SAFETY	\$117,050	\$0	\$0	\$117,050
ROW & Utilities	\$0						
Construction	\$120,544		Total	\$117,050	\$0	\$0	\$117,050
Construction Engineering	\$5,388						
Contingencies	\$0						
Indirect Costs	\$5,822						
Potential Change Orders	\$3,749						
Total Project Cost	\$141,410						

CSJ District MADISON MPO City Letting FY
0639-02-025 BRYAN COUNTY **FM 39** **2015**

Limits From THE LEON COUNTY LINE

Limits To THE GRIMES COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,477	8	SAFETY	\$167,980	\$0	\$0	\$167,980
ROW & Utilities	\$0						
Construction	\$172,995		Total	\$167,980	\$0	\$0	\$167,980
Construction Engineering	\$7,733						
Contingencies	\$0						
Indirect Costs	\$8,356						
Potential Change Orders	\$5,380						
Total Project Cost	\$202,940						

CSJ District MADISON MPO City Letting FY
0675-05-082 BRYAN COUNTY **IH 45** **2015**

Limits From SPUR 104

Limits To SH 21

Ranking Tier 1

Project Description UPGRADING OF A FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE, PAVEMENT REPAIRS, SIGNING AND MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$127,400	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,600,000		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$155,740						
Contingencies	\$67,600						
Indirect Costs	\$125,580						
Potential Change Orders	\$104,000						
Total Project Cost	\$3,180,320						

CSJ District MADISON MPO City Letting FY
0917-31-015 BRYAN COUNTY **CR** **2015**

Limits From ON CR 253 (ROCKY RIDGE LANE)

Limits To AT POOLES CREEK AND RELIEF

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,741	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$504,927		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$37,617						
Contingencies	\$50,493						
Indirect Costs	\$24,388						
Potential Change Orders	\$12,068						
Total Project Cost	\$654,234						

CSJ District MADISON MPO City CR Letting FY
0917-31-024 BRYAN COUNTY 2015

Limits From ON CR 251 (MILLS LANE)

Limits To AT COLLARD CREEK

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,371	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$252,463		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$18,809						
Contingencies	\$25,246						
Indirect Costs	\$12,194						
Potential Change Orders	\$6,034						
Total Project Cost	\$327,117						

CSJ District MADISON MPO City FM 1452 Letting FY
1723-03-013 BRYAN COUNTY 2015

Limits From OSR

Limits To FM 39

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,366	8	SAFETY	\$86,515	\$0	\$0	\$86,515
ROW & Utilities	\$0						
Construction	\$89,098		Total	\$86,515	\$0	\$0	\$86,515
Construction Engineering	\$3,983						
Contingencies	\$0						
Indirect Costs	\$4,303						
Potential Change Orders	\$2,771						
Total Project Cost	\$104,521						

CSJ District MADISON MPO City CR Letting FY
0917-31-022 BRYAN COUNTY 2016

Limits From ON CR 229 (LONE STAR ROAD)

Limits To AT TURKEY CREEK

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,585	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$420,099		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$31,297						
Contingencies	\$0						
Indirect Costs	\$20,291						
Potential Change Orders	\$10,040						
Total Project Cost	\$502,312						

CSJ District MADISON MPO City CR Letting FY
0917-31-023 BRYAN COUNTY 2016

Limits From ON CR 211 (BUNDIC LANE)

Limits To AT SHEPHERD CREEK

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,866	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0		Total	\$250,000	\$0	\$0	\$250,000
Construction	\$262,562						
Construction Engineering	\$19,561						
Contingencies	\$0						
Indirect Costs	\$12,682						
Potential Change Orders	\$6,275						
Total Project Cost	\$313,945						

CSJ District MADISON MPO City CR Letting FY
0917-31-025 BRYAN COUNTY 2016

Limits From ON CR 256 (IDAHO LANE)

Limits To AT PINE BRANCH

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,158	6	BRI DGE PROGRAM	\$450,000	\$0	\$0	\$450,000
ROW & Utilities	\$0		Total	\$450,000	\$0	\$0	\$450,000
Construction	\$472,611						
Construction Engineering	\$35,210						
Contingencies	\$0						
Indirect Costs	\$22,827						
Potential Change Orders	\$11,295						
Total Project Cost	\$565,101						

Milam County

CSJ District MILAM MPO City SH 36 Letting FY
0186-01-022 BRYAN COUNTY 2015

Limits From US 79

Limits To THE BURLESON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,725	8	SAFETY	\$73,820	\$0	\$0	\$73,820
ROW & Utilities	\$0		Total	\$73,820	\$0	\$0	\$73,820
Construction	\$76,024						
Construction Engineering	\$3,398						
Contingencies	\$0						
Indirect Costs	\$3,672						
Potential Change Orders	\$2,364						
Total Project Cost	\$89,183						

CSJ 0204-08-056 District BRYAN MILAM COUNTY MPO City US 79 Letting FY 2015

Limits From THE ROBERTSON COUNTY LINE

Limits To 2.75 MILES EAST OF SH 36

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,192	8	SAFETY	\$142,530	\$0	\$0	\$142,530
ROW & Utilities	\$0						
Construction	\$146,785		Total	\$142,530	\$0	\$0	\$142,530
Construction Engineering	\$6,561						
Contingencies	\$0						
Indirect Costs	\$7,090						
Potential Change Orders	\$4,565						
Total Project Cost	\$172,193						

CSJ 0210-02-022 District BRYAN MILAM COUNTY MPO City US 77 Letting FY 2015

Limits From 0.6 MILE NORTH OF FM 1712

Limits To US 79

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,960	8	SAFETY	\$78,475	\$0	\$0	\$78,475
ROW & Utilities	\$0						
Construction	\$80,818		Total	\$78,475	\$0	\$0	\$78,475
Construction Engineering	\$3,613						
Contingencies	\$0						
Indirect Costs	\$3,903						
Potential Change Orders	\$2,513						
Total Project Cost	\$94,807						

CSJ 0262-01-026 District BRYAN MILAM COUNTY MPO City FM 485 Letting FY 2015

Limits From US 77

Limits To 0.8 MILE WEST OF CR 255

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,058	8	SAFETY	\$120,055	\$0	\$0	\$120,055
ROW & Utilities	\$0						
Construction	\$123,639		Total	\$120,055	\$0	\$0	\$120,055
Construction Engineering	\$5,527						
Contingencies	\$0						
Indirect Costs	\$5,972						
Potential Change Orders	\$3,845						
Total Project Cost	\$145,041						

CSJ District MILAM MPO City City
0262-02-026 BRYAN COUNTY **FM 485** Letting FY
 2015

Limits From 0.8 MILE WEST OF CR 255

Limits To THE ROBERTSON COUNTY LINE

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,948	8	SAFETY	\$98,045	\$0	\$0	\$98,045
ROW & Utilities	\$0						
Construction	\$100,972		Total	\$98,045	\$0	\$0	\$98,045
Construction Engineering	\$4,513						
Contingencies	\$0						
Indirect Costs	\$4,877						
Potential Change Orders	\$3,140						
Total Project Cost	\$118,450						

CSJ District MILAM MPO City City
0262-07-034 BRYAN COUNTY **FM 485** Letting FY
 2015

Limits From FM 1915

Limits To US 77

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,841	8	SAFETY	\$76,115	\$0	\$0	\$76,115
ROW & Utilities	\$0						
Construction	\$78,387		Total	\$76,115	\$0	\$0	\$76,115
Construction Engineering	\$3,504						
Contingencies	\$0						
Indirect Costs	\$3,786						
Potential Change Orders	\$2,438						
Total Project Cost	\$91,956						

CSJ District MILAM MPO City City
0590-05-049 BRYAN COUNTY **FM 486** Letting FY
 2015

Limits From SAN GABRIEL

Limits To THE WILLIAMSON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,663	8	SAFETY	\$151,855	\$0	\$0	\$151,855
ROW & Utilities	\$0						
Construction	\$156,388		Total	\$151,855	\$0	\$0	\$151,855
Construction Engineering	\$6,991						
Contingencies	\$0						
Indirect Costs	\$7,554						
Potential Change Orders	\$4,864						
Total Project Cost	\$183,459						

CSJ District MILAM MPO City City
0858-01-033 BRYAN COUNTY **FM 487** Letting FY
 2015

Limits From COUNTY ROAD 402

Limits To 1.0 MILE NORTH OF COUNTY ROAD 235

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF SUBGRADE WIDENING, FLEXIBLE BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$174,196	8	SAFETY	\$3,407,580	\$0	\$0	\$3,407,580	
ROW & Utilities	\$0							
Construction	\$3,555,020		Total	\$3,407,580	\$0	\$0	\$3,407,580	
Construction Engineering	\$158,909							
Contingencies	\$0							
Indirect Costs	\$171,707							
Potential Change Orders	\$110,561							
Total Project Cost	\$4,170,394							

CSJ District MILAM MPO City City
0858-01-034 BRYAN COUNTY **FM 487** Letting FY
 2015

Limits From THE BELL COUNTY LINE

Limits To FM 1712

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,867	8	SAFETY	\$254,980	\$0	\$0	\$254,980	
ROW & Utilities	\$0							
Construction	\$262,592		Total	\$254,980	\$0	\$0	\$254,980	
Construction Engineering	\$11,738							
Contingencies	\$0							
Indirect Costs	\$12,683							
Potential Change Orders	\$8,167							
Total Project Cost	\$308,046							

CSJ District MILAM MPO City City
0858-02-019 BRYAN COUNTY **FM 908** Letting FY
 2015

Limits From US 79

Limits To THE BURLESON COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,632	8	SAFETY	\$91,790	\$0	\$0	\$91,790	
ROW & Utilities	\$0							
Construction	\$94,530		Total	\$91,790	\$0	\$0	\$91,790	
Construction Engineering	\$4,226							
Contingencies	\$0							
Indirect Costs	\$4,566							
Potential Change Orders	\$2,940							
Total Project Cost	\$110,893							

CSJ 2087-01-019 District BRYAN MILAM COUNTY MPO City FM 908 Letting FY 2015

Limits From FM 486

Limits To US 79

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,708	8	SAFETY	\$152,740	\$0	\$0	\$152,740
ROW & Utilities	\$0						
Construction	\$157,300		Total	\$152,740	\$0	\$0	\$152,740
Construction Engineering	\$7,031						
Contingencies	\$0						
Indirect Costs	\$7,598						
Potential Change Orders	\$4,892						
Total Project Cost	\$184,528						

CSJ 0262-07-033 District BRYAN MILAM COUNTY MPO City FM 485 Letting FY 2017

Limits From AT COW CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,024	6	BRIDGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$551,510		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$41,087						
Contingencies	\$0						
Indirect Costs	\$26,638						
Potential Change Orders	\$13,181						
Total Project Cost	\$659,440						

CSJ 0917-12-080 District BRYAN MILAM COUNTY MPO City CR Letting FY 2017

Limits From ON CR 398 (LOCAL CR 440)

Limits To AT BRUSHY CREEK RELIEF

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$37,332	6	BRIDGE PROGRAM	\$700,000	\$0	\$0	\$700,000
ROW & Utilities	\$0						
Construction	\$761,886		Total	\$700,000	\$0	\$0	\$700,000
Construction Engineering	\$56,761						
Contingencies	\$0						
Indirect Costs	\$36,799						
Potential Change Orders	\$18,209						
Total Project Cost	\$910,987						

CSJ District MILAM MPO City Letting FY
0262-07-036 BRYAN COUNTY 485 2019

Limits From AT DRAW

Limits To . Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$118,750	6	BRI DGE PROGRAM	\$2,025,000	\$0	\$0	\$2,025,000	
ROW & Utilities	\$0		Total	\$2,025,000	\$0	\$0	\$2,025,000	
Construction	\$2,423,470							
Construction Engineering	\$180,549							
Contingencies	\$0							
Indirect Costs	\$117,054							
Potential Change Orders	\$57,921							
Total Project Cost	\$2,897,744							

CSJ District MILAM MPO City Letting FY
0917-12-082 BRYAN COUNTY CR 2019

Limits From ON CR 145 (LOCAL ROAD 273)

Limits To AT LITTLE POND CREEK Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,497	6	BRI DGE PROGRAM	\$475,000	\$0	\$0	\$475,000	
ROW & Utilities	\$0		Total	\$475,000	\$0	\$0	\$475,000	
Construction	\$561,158							
Construction Engineering	\$41,806							
Contingencies	\$0							
Indirect Costs	\$27,104							
Potential Change Orders	\$13,412							
Total Project Cost	\$670,977							

CSJ District MILAM MPO City Letting FY
2087-01-021 BRYAN COUNTY FM 908 2019

Limits From AT BRUSHY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$70,370	6	BRI DGE PROGRAM	\$1,200,000	\$0	\$0	\$1,200,000	
ROW & Utilities	\$0		Total	\$1,200,000	\$0	\$0	\$1,200,000	
Construction	\$1,436,131							
Construction Engineering	\$106,992							
Contingencies	\$0							
Indirect Costs	\$69,365							
Potential Change Orders	\$34,324							
Total Project Cost	\$1,717,181							

Robertson County

CSJ **0205-01-039** District **BRYAN** **ROBERTSON COUNTY** MPO City **US 79** Letting FY **2015**

Limits From 4.75 MILES NORTH OF FM 2549

Limits To SH 6

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,549	8	SAFETY	\$109,960	\$0	\$0	\$109,960
ROW & Utilities	\$0						
			Total	\$109,960	\$0	\$0	\$109,960
Construction	\$113,243						
Construction Engineering	\$5,062						
Contingencies	\$0						
Indirect Costs	\$5,470						
Potential Change Orders	\$3,522						
Total Project Cost	\$132,845						

CSJ **0205-02-054** District **BRYAN** **ROBERTSON COUNTY** MPO City **US 79** Letting FY **2015**

Limits From THE LEON COUNTY LINE

Limits To 4.75 MILES NORTH OF FM 2549

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,733	8	SAFETY	\$212,685	\$0	\$0	\$212,685
ROW & Utilities	\$0						
			Total	\$212,685	\$0	\$0	\$212,685
Construction	\$219,034						
Construction Engineering	\$9,791						
Contingencies	\$0						
Indirect Costs	\$10,579						
Potential Change Orders	\$6,812						
Total Project Cost	\$256,949						

CSJ **0262-03-025** District **BRYAN** **ROBERTSON COUNTY** MPO City **FM 485** Letting FY **2015**

Limits From AT THE LITTLE BRAZOS RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$200,510	6	BRI DGE PROGRAM	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$88,849						
			Total	\$4,000,000	\$0	\$0	\$4,000,000
Construction	\$4,092,035						
Construction Engineering	\$409,203						
Contingencies	\$409,203						
Indirect Costs	\$197,645						
Potential Change Orders	\$97,800						
Total Project Cost	\$5,495,246						

CSJ District ROBERTSON MPO City Letting FY
0262-03-034 BRYAN COUNTY FM 485 2015

Limits From THE MILAM COUNTY LINE

Limits To US 79

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,742	8	SAFETY	\$74,145	\$0	\$0	\$74,145
ROW & Utilities	\$0						
Construction	\$76,358		Total	\$74,145	\$0	\$0	\$74,145
Construction Engineering	\$3,413						
Contingencies	\$0						
Indirect Costs	\$3,688						
Potential Change Orders	\$2,375						
Total Project Cost	\$89,576						

CSJ District ROBERTSON MPO City Letting FY
0262-06-030 BRYAN COUNTY FM 391 2015

Limits From US 190

Limits To FM 46

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,154	8	SAFETY	\$161,585	\$0	\$0	\$161,585
ROW & Utilities	\$0						
Construction	\$166,409		Total	\$161,585	\$0	\$0	\$161,585
Construction Engineering	\$7,438						
Contingencies	\$0						
Indirect Costs	\$8,038						
Potential Change Orders	\$5,175						
Total Project Cost	\$195,214						

CSJ District ROBERTSON MPO City Letting FY
0540-06-015 BRYAN COUNTY FM 1373 2015

Limits From AT ALLIGATOR SLOUGH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,249	6	BRIDGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$413,236		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$30,786						
Contingencies	\$0						
Indirect Costs	\$19,959						
Potential Change Orders	\$9,876						
Total Project Cost	\$494,106						

CSJ District ROBERTSON MPO City Letting FY
0540-06-022 BRYAN COUNTY FM 1373 2015

Limits From AT HARDIN SLOUGH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,435	6	BRI DGE PROGRAM	\$700,000	\$0	\$0	\$700,000
ROW & Utilities	\$0						
Construction	\$723,162		Total	\$700,000	\$0	\$0	\$700,000
Construction Engineering	\$53,876						
Contingencies	\$0						
Indirect Costs	\$34,929						
Potential Change Orders	\$17,284						
Total Project Cost	\$864,685						

CSJ District ROBERTSON MPO City Letting FY
2337-01-022 BRYAN COUNTY FM 1644 2015

Limits From FM 46

Limits To SH 6 Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,411	8	SAFETY	\$146,855	\$0	\$0	\$146,855
ROW & Utilities	\$0						
Construction	\$151,239		Total	\$146,855	\$0	\$0	\$146,855
Construction Engineering	\$6,760						
Contingencies	\$0						
Indirect Costs	\$7,305						
Potential Change Orders	\$4,704						
Total Project Cost	\$177,418						

CSJ District ROBERTSON MPO City Letting FY
3301-01-018 BRYAN COUNTY FM 2954 2015

Limits From FM 2293

Limits To 8.7 MILES NORTHEAST OF FM 2293 Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,362	8	SAFETY	\$106,250	\$0	\$0	\$106,250
ROW & Utilities	\$0						
Construction	\$109,422		Total	\$106,250	\$0	\$0	\$106,250
Construction Engineering	\$4,891						
Contingencies	\$0						
Indirect Costs	\$5,285						
Potential Change Orders	\$3,403						
Total Project Cost	\$128,363						

CSJ 0049-06-076 District BRYAN ROBERTSON COUNTY MPO City SH 6 Letting FY 2017

Limits From ON SH 6

Limits To AT INTERSECTION WITH SH 14

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF INSTALLATION OF AN INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,932	8	SAFETY	\$54,974	\$0	\$0	\$54,974
ROW & Utilities	\$0						
Construction	\$59,834		Total	\$54,974	\$0	\$0	\$54,974
Construction Engineering	\$2,675						
Contingencies	\$0						
Indirect Costs	\$2,890						
Potential Change Orders	\$1,861						
Total Project Cost	\$70,191						

CSJ 0049-08-063 District BRYAN ROBERTSON COUNTY MPO City US 190 Letting FY 2017

Limits From 0.7 MILES SOUTH OF HEARNE SOUTH CL

Limits To 1.6 MILES NORTH OF SPUR 231

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF THE INSTALLATION OF SURFACE MOUNTED DELINEATORS ON CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,150	8	SAFETY	\$77,050	\$0	\$0	\$77,050
ROW & Utilities	\$0						
Construction	\$84,688		Total	\$77,050	\$0	\$0	\$77,050
Construction Engineering	\$3,786						
Contingencies	\$0						
Indirect Costs	\$4,090						
Potential Change Orders	\$2,634						
Total Project Cost	\$99,348						

CSJ 0204-09-045 District BRYAN ROBERTSON COUNTY MPO City US 79 Letting FY 2018

Limits From 0.6 MI W OF THE LITTLE BRAZOS RIVER

Limits To 0.6 MI E OF THE LITTLE BRAZOS RIVER

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$373,771	6	BRI DGE PROGRAM	\$6,500,000	\$0	\$0	\$6,500,000
ROW & Utilities	\$539,005						
Construction	\$7,627,977		Total	\$6,500,000	\$0	\$0	\$6,500,000
Construction Engineering	\$568,284						
Contingencies	\$0						
Indirect Costs	\$368,431						
Potential Change Orders	\$182,309						
Total Project Cost	\$9,659,777						

CSJ District ROBERTSON MPO City FM 391 Letting FY
0262-06-032 BRYAN COUNTY 2018

Limits From AT LITTLE PIN OAK CREEK

Limits To . Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,013	6	BRI DGE PROGRAM	\$550,000	\$0	\$0	\$550,000
ROW & Utilities	\$0		Total	\$550,000	\$0	\$0	\$550,000
Construction	\$632,910						
Construction Engineering	\$47,152						
Contingencies	\$0						
Indirect Costs	\$30,570						
Potential Change Orders	\$15,127						
Total Project Cost	\$756,771						

Walker County

CSJ District WALKER MPO City SH 75 Letting FY
0110-01-039 BRYAN COUNTY 2015

Limits From US 190

Limits To THE MONTGOMERY COUNTY LINE Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,982	8	SAFETY	\$197,800	\$0	\$0	\$197,800
ROW & Utilities	\$0		Total	\$197,800	\$0	\$0	\$197,800
Construction	\$203,705						
Construction Engineering	\$9,106						
Contingencies	\$0						
Indirect Costs	\$9,839						
Potential Change Orders	\$6,335						
Total Project Cost	\$238,966						

CSJ District WALKER MPO City SH 75 Letting FY
0166-08-045 BRYAN COUNTY 2015

Limits From THE MADISON COUNTY LINE

Limits To US 190 Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,254	8	SAFETY	\$223,010	\$0	\$0	\$223,010
ROW & Utilities	\$0		Total	\$223,010	\$0	\$0	\$223,010
Construction	\$229,667						
Construction Engineering	\$10,266						
Contingencies	\$0						
Indirect Costs	\$11,093						
Potential Change Orders	\$7,143						
Total Project Cost	\$269,423						

CSJ District WALKER MPO City SH 30 Letting FY
0578-02-038 BRYAN COUNTY 2015

Limits From THE GRIMES COUNTY LINE

Limits To IH 45

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,142	8	SAFETY	\$200,985	\$0	\$0	\$200,985
ROW & Utilities	\$0						
Construction	\$206,985		Total	\$200,985	\$0	\$0	\$200,985
Construction Engineering	\$9,252						
Contingencies	\$0						
Indirect Costs	\$9,997						
Potential Change Orders	\$6,437						
Total Project Cost	\$242,814						

CSJ District WALKER MPO City FM 247 Letting FY
0578-02-041 BRYAN COUNTY 2015

Limits From THE MADISON COUNTY LINE

Limits To US 190

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,756	8	SAFETY	\$193,335	\$0	\$0	\$193,335
ROW & Utilities	\$0						
Construction	\$199,107		Total	\$193,335	\$0	\$0	\$193,335
Construction Engineering	\$8,900						
Contingencies	\$0						
Indirect Costs	\$9,617						
Potential Change Orders	\$6,192						
Total Project Cost	\$233,572						

CSJ District WALKER MPO City FM 1374 Letting FY
0578-03-045 BRYAN COUNTY 2015

Limits From SH 75

Limits To IH 45

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,057	8	SAFETY	\$219,115	\$0	\$0	\$219,115
ROW & Utilities	\$0						
Construction	\$225,656		Total	\$219,115	\$0	\$0	\$219,115
Construction Engineering	\$10,087						
Contingencies	\$0						
Indirect Costs	\$10,899						
Potential Change Orders	\$7,018						
Total Project Cost	\$264,717						

CSJ District WALKER MPO City Letting FY
0756-01-024 BRYAN COUNTY 405 2015

Limits From SH 19

Limits To US 190

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,221	8	SAFETY	\$103,455	\$0	\$0	\$103,455
ROW & Utilities	\$0						
Construction	\$106,543		Total	\$103,455	\$0	\$0	\$103,455
Construction Engineering	\$4,762						
Contingencies	\$0						
Indirect Costs	\$5,146						
Potential Change Orders	\$3,314						
Total Project Cost	\$124,986						

CSJ District WALKER MPO City Letting FY
0756-02-028 BRYAN COUNTY 980 2015

Limits From FM 247

Limits To SH 19

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,874	8	SAFETY	\$175,850	\$0	\$0	\$175,850
ROW & Utilities	\$0						
Construction	\$181,100		Total	\$175,850	\$0	\$0	\$175,850
Construction Engineering	\$8,095						
Contingencies	\$0						
Indirect Costs	\$8,747						
Potential Change Orders	\$5,632						
Total Project Cost	\$212,448						

CSJ District WALKER MPO City Letting FY
1402-02-016 BRYAN COUNTY 1375 2015

Limits From THE MONTGOMERY COUNTY LINE

Limits To SH 75

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,428	8	SAFETY	\$107,565	\$0	\$0	\$107,565
ROW & Utilities	\$0						
Construction	\$110,776		Total	\$107,565	\$0	\$0	\$107,565
Construction Engineering	\$4,952						
Contingencies	\$0						
Indirect Costs	\$5,350						
Potential Change Orders	\$3,445						
Total Project Cost	\$129,951						

CSJ 1706-01-028 District BRYAN WALKER COUNTY MPO City FM 1791 Letting FY 2015

Limits From SH 30

Limits To THE MONTGOMERY COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,266	8	SAFETY	\$183,620	\$0	\$0	\$183,620
ROW & Utilities	\$0						
Construction	\$189,102		Total	\$183,620	\$0	\$0	\$183,620
Construction Engineering	\$8,453						
Contingencies	\$0						
Indirect Costs	\$9,134						
Potential Change Orders	\$5,881						
Total Project Cost	\$221,835						

CSJ 1809-02-025 District BRYAN WALKER COUNTY MPO City FM 1696 Letting FY 2015

Limits From THE GRIMES COUNTY LINE

Limits To SH 75

Ranking Tier 2

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,483	8	SAFETY	\$168,100	\$0	\$0	\$168,100
ROW & Utilities	\$0						
Construction	\$173,118		Total	\$168,100	\$0	\$0	\$168,100
Construction Engineering	\$7,738						
Contingencies	\$0						
Indirect Costs	\$8,362						
Potential Change Orders	\$5,384						
Total Project Cost	\$203,085						

CSJ 2443-01-021 District BRYAN WALKER COUNTY MPO City FM 980 Letting FY 2015

Limits From SH 19

Limits To THE SAN JACINTO COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,315	8	SAFETY	\$65,695	\$0	\$0	\$65,695
ROW & Utilities	\$0						
Construction	\$67,656		Total	\$65,695	\$0	\$0	\$65,695
Construction Engineering	\$3,024						
Contingencies	\$0						
Indirect Costs	\$3,268						
Potential Change Orders	\$2,104						
Total Project Cost	\$79,367						

CSJ District WALKER MPO City FM 2821 Letting FY
2850-01-016 BRYAN COUNTY 2015

Limits From SH 75

Limits To STATE FISH HATCHERY RD (HACKNEY RD)

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,850	8	SAFETY	\$76,300	\$0	\$0	\$76,300
ROW & Utilities	\$0						
Construction	\$78,578		Total	\$76,300	\$0	\$0	\$76,300
Construction Engineering	\$3,512						
Contingencies	\$0						
Indirect Costs	\$3,795						
Potential Change Orders	\$2,444						
Total Project Cost	\$92,180						

CSJ District WALKER MPO City CR Letting FY
0917-27-044 BRYAN COUNTY 2017

Limits From ON CR 667 (BEAR CREEK ROAD)

Limits To AT WHITES CREEK

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,543	6	BRIDGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$439,653		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$32,754						
Contingencies	\$0						
Indirect Costs	\$21,235						
Potential Change Orders	\$10,508						
Total Project Cost	\$525,693						

CSJ District WALKER MPO City PW Letting FY
0917-27-901 BRYAN COUNTY 2022

Limits From WITHIN HUNTSVILLE STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS ON ALL PARK ROADS, PARKING LOTS & PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$56,622	10	TPWD	\$850,000	\$0	\$0	\$850,000
ROW & Utilities	\$0						
Construction	\$1,155,553		Total	\$850,000	\$0	\$0	\$850,000
Construction Engineering	\$73,724						
Contingencies	\$14,907						
Indirect Costs	\$55,813						
Potential Change Orders	\$66,791						
Total Project Cost	\$1,423,411						

Washington County

CSJ **0186-05-037** District **BRYAN** WASHINGTON COUNTY MPO City **SH 36** Letting FY **2015**

Limits From THE BURLESON COUNTY LINE

Limits To BS 36-J

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,571	8	SAFETY	\$130,220	\$0	\$0	\$130,220
ROW & Utilities	\$0						
Construction	\$134,107						
Construction Engineering	\$5,995						
Contingencies	\$0						
Indirect Costs	\$6,477						
Potential Change Orders	\$4,171						
Total Project Cost	\$157,321						

CSJ **0186-06-065** District **BRYAN** WASHINGTON COUNTY MPO City **SH 36** Letting FY **2015**

Limits From SH 36 NORTH

Limits To US 290 WEST

Ranking Tier 2

Project Description WIDEN NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$865,259	12	STATEWIDE SFT, MNT & ENG	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$17,658,343						
Construction Engineering	\$875,854						
Contingencies	\$351,401						
Indirect Costs	\$852,898						
Potential Change Orders	\$660,422						
Total Project Cost	\$21,264,177						

CSJ **0315-06-038** District **BRYAN** WASHINGTON COUNTY MPO City **SH 105** Letting FY **2015**

Limits From 1.34 MILES WEST OF FM 2193

Limits To THE BRAZOS COUNTY LINE

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,815	8	SAFETY	\$333,216	\$0	\$0	\$333,216
ROW & Utilities	\$0						
Construction	\$343,163						
Construction Engineering	\$15,339						
Contingencies	\$0						
Indirect Costs	\$16,575						
Potential Change Orders	\$10,672						
Total Project Cost	\$402,565						

CSJ 1405-04-020 District BRYAN WASHINGTON COUNTY MPO City FM 1155 Letting FY 2015

Limits From FM 2193

Limits To FM 1371

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,823	8	SAFETY	\$95,585	\$0	\$0	\$95,585
ROW & Utilities	\$0						
Construction	\$98,438		Total	\$95,585	\$0	\$0	\$95,585
Construction Engineering	\$4,400						
Contingencies	\$0						
Indirect Costs	\$4,755						
Potential Change Orders	\$3,061						
Total Project Cost	\$115,478						

CSJ 0917-19-050 District BRYAN WASHINGTON COUNTY MPO City CR Letting FY 2018

Limits From ON TEXAS STREET

Limits To AT INDIAN CREEK

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,326	6	BRIDGE PROGRAM	\$325,000	\$0	\$0	\$325,000
ROW & Utilities	\$0						
Construction	\$373,992		Total	\$325,000	\$0	\$0	\$325,000
Construction Engineering	\$27,862						
Contingencies	\$0						
Indirect Costs	\$18,064						
Potential Change Orders	\$8,938						
Total Project Cost	\$447,183						

Childress District

The Childress District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-9. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Childress District coordinates with local transportation partners in the development of its projects.

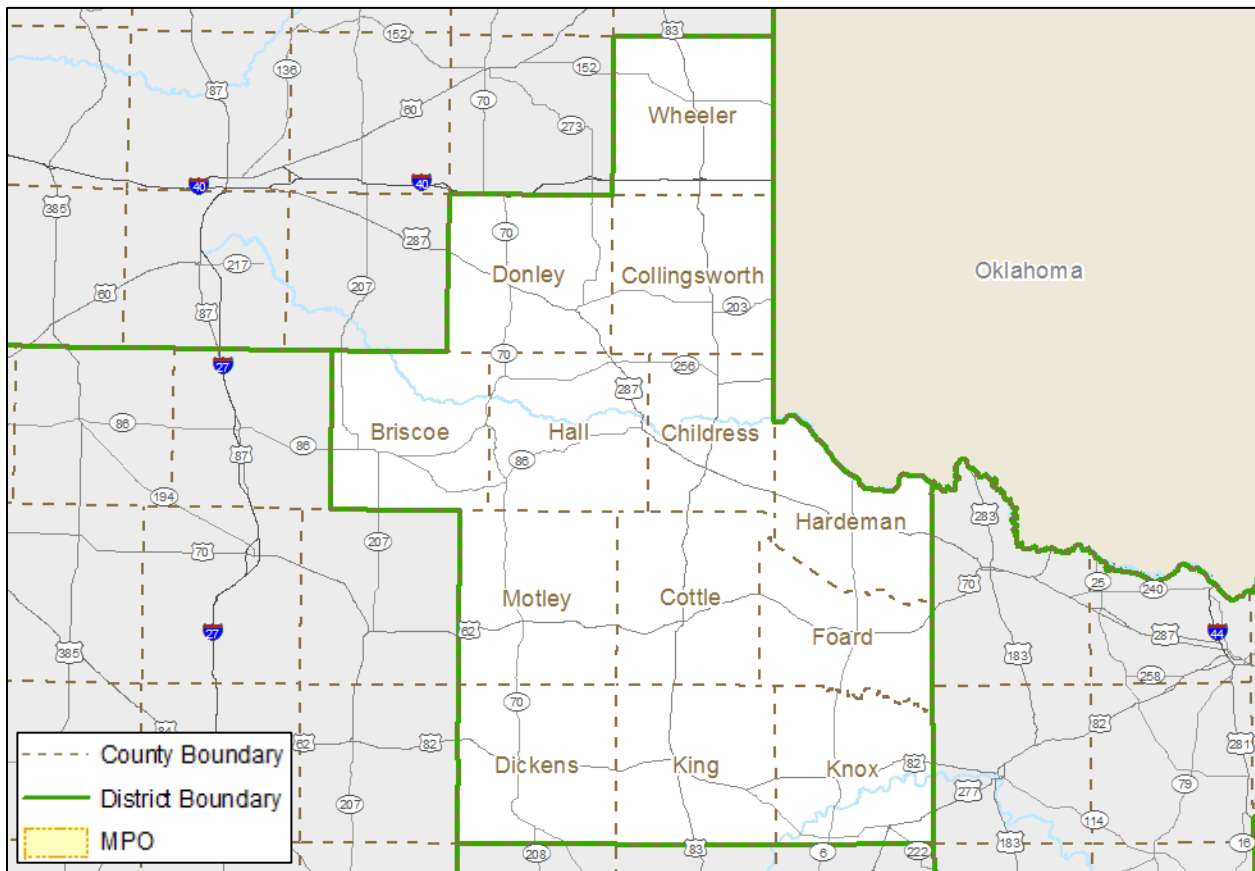


Figure III-9 Childress District Geography

Table III-9 provides the currently allocated funding for the Childress District by category by year.

Table III-9 Childress District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	17,850,000	19,450,000	20,700,000	18,940,000	-	-	-	-	-	-	76,940,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	20,350,000	21,950,000	23,200,000	21,440,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	101,940,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.

Local funds shown above are for informational purposes only.

Briscoe County

CSJ 0925-12-900	District CHILDRESS	BRISCOE COUNTY	MPO	City PW	Letting FY 2022
---------------------------	------------------------------	-----------------------	-----	-------------------	---------------------------

Limits From WITHIN CAPROCK CANYON STATE PARK

Limits To . Ranking Tier 3

Project Description PARK SEALCOAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,646	10	TPWD	\$385,000	\$0	\$0	\$385,000
ROW & Utilities	\$0						
Construction	\$523,398		Total	\$385,000	\$0	\$0	\$385,000
Construction Engineering	\$33,393						
Contingencies	\$6,752						
Indirect Costs	\$25,280						
Potential Change Orders	\$30,252						
Total Project Cost	\$644,721						

Childress County

CSJ 0043-01-900	District CHILDRESS	CHILDRESS COUNTY	MPO	City US 287	Letting FY 2016
---------------------------	------------------------------	-------------------------	-----	-----------------------	---------------------------

Limits From WCL OF CHILDRESS

Limits To FM 2530 Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,345	11	DI STRI CT DI SCRETI ONARY	\$745,000	\$0	\$0	\$745,000
ROW & Utilities	\$0						
Construction	\$802,953		Total	\$745,000	\$0	\$0	\$745,000
Construction Engineering	\$39,345						
Contingencies	\$401						
Indirect Costs	\$38,783						
Potential Change Orders	\$36,293						
Total Project Cost	\$957,120						

CSJ 0031-05-041	District CHILDRESS	CHILDRESS COUNTY	MPO	City US 62	Letting FY 2017
---------------------------	------------------------------	-------------------------	-----	----------------------	---------------------------

Limits From 8.951 MILES N CHILDRESS NCL, N

Limits To US 83 & US 62 INTERSECTION Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,840	8	SAFETY	\$53,058	\$0	\$0	\$53,058
ROW & Utilities	\$0						
Construction	\$57,953		Total	\$53,058	\$0	\$0	\$53,058
Construction Engineering	\$2,591						
Contingencies	\$0						
Indirect Costs	\$2,799						
Potential Change Orders	\$1,802						
Total Project Cost	\$67,985						

CSJ 0031-06-031	District CHILDRESS	CHILDRESS COUNTY	MPO	City	US 62	Letting FY 2017
---------------------------	------------------------------	----------------------------	-----	------	--------------	---------------------------

Limits From CHILDRESS NCL, N

Limits To 8.951 MILES NORTH OF CHILDRESS NCL

Ranking Tier 3

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,328	8	SAFETY	\$65,174	\$0	\$0	\$65,174
ROW & Utilities	\$0						
Construction	\$129,140		Total	\$65,174	\$0	\$0	\$65,174
Construction Engineering	\$5,773						
Contingencies	\$0						
Indirect Costs	\$6,237						
Potential Change Orders	\$4,016						
Total Project Cost	\$151,494						

CSJ 0925-08-019	District CHILDRESS	CHILDRESS COUNTY	MPO	City	CR	Letting FY 2018
---------------------------	------------------------------	----------------------------	-----	------	-----------	---------------------------

Limits From CR 22 @SAND CREEK

Limits To .

Ranking Tier 1

Project Description REPLACEMENT OF EXISTING BRIDGE FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,515	6	BRI DGE PROGRAM	\$309,650	\$0	\$0	\$309,650
ROW & Utilities	\$0						
Construction	\$357,448		Total	\$309,650	\$0	\$0	\$309,650
Construction Engineering	\$26,630						
Contingencies	\$0						
Indirect Costs	\$17,265						
Potential Change Orders	\$8,543						
Total Project Cost	\$427,401						

Collingsworth County

CSJ 0031-02-028	District CHILDRESS	COLLINGSWORTH COUNTY	MPO	City	US 83	Letting FY 2017
---------------------------	------------------------------	--------------------------------	-----	------	--------------	---------------------------

Limits From WHEELER C/L, S

Limits To 3.929 MILES N OF FM 1439

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,665	8	SAFETY	\$87,157	\$0	\$0	\$87,157
ROW & Utilities	\$0						
Construction	\$95,198		Total	\$87,157	\$0	\$0	\$87,157
Construction Engineering	\$4,255						
Contingencies	\$0						
Indirect Costs	\$4,598						
Potential Change Orders	\$2,961						
Total Project Cost	\$111,677						

CSJ District COLLINGSWORTH MPO City US 83 Letting FY
0031-03-041 CHILDRESS COUNTY 2017

Limits From 3.929 MILES N OF FM 1439, S

Limits To FM 1439

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,427	8	SAFETY	\$45,351	\$0	\$0	\$45,351
ROW & Utilities	\$0						
Construction	\$49,535		Total	\$45,351	\$0	\$0	\$45,351
Construction Engineering	\$2,214						
Contingencies	\$0						
Indirect Costs	\$2,393						
Potential Change Orders	\$1,541						
Total Project Cost	\$58,109						

Cottle County

CSJ District COTTLE MPO City FM 1038 Letting FY
0760-01-024 CHILDRESS COUNTY 2016

Limits From @ SALT CREEK

Limits To .

Ranking Tier 2

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,289	6	BRI DGE PROGRAM	\$174,400	\$0	\$0	\$174,400
ROW & Utilities	\$0						
Construction	\$230,395		Total	\$174,400	\$0	\$0	\$174,400
Construction Engineering	\$17,164						
Contingencies	\$0						
Indirect Costs	\$11,128						
Potential Change Orders	\$5,506						
Total Project Cost	\$275,484						

Dickens County

CSJ District DICKENS MPO City CR Letting FY
0925-15-010 CHILDRESS COUNTY 2015

Limits From CR 423 @ DOCKUM CREEK

Limits To .

Ranking Tier 2

Project Description REPLACEMENT OF EXISTING BRIDGE FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,082	6	BRI DGE PROGRAM	\$298,880	\$0	\$0	\$298,880
ROW & Utilities	\$0						
Construction	\$307,802		Total	\$298,880	\$0	\$0	\$298,880
Construction Engineering	\$22,931						
Contingencies	\$0						
Indirect Costs	\$14,867						
Potential Change Orders	\$7,356						
Total Project Cost	\$368,039						

CSJ District DICKENS MPO City US 82 Letting FY
0131-06-053 CHILDRESS COUNTY 2017

Limits From @ INTERSECTION FM 264

Limits To . Ranking Tier 2

Project Description INSTALL FLASHING BEACON

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,014	8	SAFETY	\$74,997	\$0	\$0	\$74,997	
ROW & Utilities	\$0	Total			\$74,997	\$0	\$0	\$74,997
Construction	\$81,916							
Construction Engineering	\$3,662							
Contingencies	\$0							
Indirect Costs	\$3,957							
Potential Change Orders	\$2,548							
Total Project Cost	\$96,096							

Donley County

CSJ District DONLEY MPO City US 287 Letting FY
0042-06-900 CHILDRESS COUNTY 2016

Limits From SH 70 SOUTH

Limits To CLARENDON EAST CITY LIMITS Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROADS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$31,661	11	DI STRI CT DI SCRETI ONARY	\$599,500	\$0	\$0	\$599,500	
ROW & Utilities	\$0	Total			\$599,500	\$0	\$0	\$599,500
Construction	\$646,134							
Construction Engineering	\$31,661							
Contingencies	\$323							
Indirect Costs	\$31,208							
Potential Change Orders	\$29,205							
Total Project Cost	\$770,192							

CSJ District DONLEY MPO City SH 70 Letting FY
0310-01-041 CHILDRESS COUNTY 2017

Limits From CR B, S

Limits To CLARENDON NCL Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,169	8	SAFETY	\$115,268	\$0	\$0	\$115,268	
ROW & Utilities	\$0	Total			\$115,268	\$0	\$0	\$115,268
Construction	\$125,902							
Construction Engineering	\$5,628							
Contingencies	\$0							
Indirect Costs	\$6,081							
Potential Change Orders	\$3,916							
Total Project Cost	\$147,696							

Foard County

CSJ **0146-06-023** District **CHILDRESS** FOARD COUNTY MPO City **US 70** Letting FY **2015**

Limits From FM 267 E

Limits To WILBARGER C/L

Ranking Tier 2

Project Description REHAB OF EXISTING ROADWAY INSTEAD OF NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$329,039	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$4,000,000	\$0	\$0	\$4,000,000
Construction	\$6,715,077	Total		\$6,500,000	\$0	\$0	\$6,500,000
Construction Engineering	\$329,039						
Contingencies	\$83,938						
Indirect Costs	\$324,338						
Potential Change Orders	\$366,643						
Total Project Cost	\$8,148,075						

CSJ **0098-02-900** District **CHILDRESS** FOARD COUNTY MPO City **SH 6** Letting FY **2017**

Limits From HARDEMAN C/L, SOUTH

Limits To US 70

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$136,451	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	Total		\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,784,721						
Construction Engineering	\$136,451						
Contingencies	\$1,392						
Indirect Costs	\$134,502						
Potential Change Orders	\$125,869						
Total Project Cost	\$3,319,387						

CSJ **0925-21-006** District **CHILDRESS** FOARD COUNTY MPO City **CR** Letting FY **2018**

Limits From CR 127 @ BEAVER CREEK

Limits To .

Ranking Tier 1

Project Description REPLACEMENT OF EXISTING BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,379	6	BRI DGE PROGRAM	\$255,000	\$0	\$0	\$255,000
ROW & Utilities	\$0	Total		\$255,000	\$0	\$0	\$255,000
Construction	\$293,440						
Construction Engineering	\$21,861						
Contingencies	\$0						
Indirect Costs	\$14,173						
Potential Change Orders	\$7,013						
Total Project Cost	\$350,866						

CSJ District FOARD MPO City CR Letting FY
0925-21-007 CHILDRESS COUNTY 2018

Limits From CR 183 ., @ BEAVER CREEK

Limits To . Ranking Tier 1

Project Description REPLACEMENT OF BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,984	6	BRI DGE PROGRAM	\$248,000	\$0	\$0	\$248,000
ROW & Utilities	\$0	Total		\$248,000	\$0	\$0	\$248,000
Construction	\$285,385						
Construction Engineering	\$21,261						
Contingencies	\$0						
Indirect Costs	\$13,784						
Potential Change Orders	\$6,821						
Total Project Cost	\$341,235						

Hall County

CSJ District HALL MPO City CR Letting FY
0925-09-034 CHILDRESS COUNTY 2018

Limits From CR 24 ., @ DRAW

Limits To . Ranking Tier 1

Project Description REPLACEMENT OF BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,566	6	BRI DGE PROGRAM	\$148,000	\$0	\$0	\$148,000
ROW & Utilities	\$0	Total		\$148,000	\$0	\$0	\$148,000
Construction	\$154,404						
Construction Engineering	\$11,503						
Contingencies	\$0						
Indirect Costs	\$7,458						
Potential Change Orders	\$3,690						
Total Project Cost	\$184,621						

CSJ District HALL MPO City US 287 Letting FY
0042-09-901 CHILDRESS COUNTY 2016

Limits From MEMPHIS (NCL) SOUTH

Limits To MEMPHIS (SCL) Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,424	11	DI STRI CT DI SCRETI ONARY	\$746,500	\$0	\$0	\$746,500
ROW & Utilities	\$0	Total		\$746,500	\$0	\$0	\$746,500
Construction	\$804,569						
Construction Engineering	\$39,424						
Contingencies	\$402						
Indirect Costs	\$38,861						
Potential Change Orders	\$36,367						
Total Project Cost	\$959,047						

Hardeman County

CSJ District HARDEMAN MPO City Letting FY
0925-07-029 CHILDRESS COUNTY CR 2015

Limits From GOODLET ROAD @ N GROESBECK CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,547	6	BRI DGE PROGRAM	\$675,800	\$0	\$0	\$675,800
ROW & Utilities	\$0		Total	\$675,800	\$0	\$0	\$675,800
Construction	\$705,041						
Construction Engineering	\$52,526						
Contingencies	\$0						
Indirect Costs	\$34,053						
Potential Change Orders	\$16,850						
Total Project Cost	\$843,017						

CSJ District HARDEMAN MPO City Letting FY
0043-04-900 CHILDRESS COUNTY US 287 2016

Limits From FM 2568 SOUTHEAST

Limits To FM 2568 Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,600	11	DI STRI CT DI SCRETI ONARY	\$409,000	\$0	\$0	\$409,000
ROW & Utilities	\$0		Total	\$409,000	\$0	\$0	\$409,000
Construction	\$440,816						
Construction Engineering	\$21,600						
Contingencies	\$220						
Indirect Costs	\$21,291						
Potential Change Orders	\$19,925						
Total Project Cost	\$525,452						

Knox County

CSJ District KNOX MPO City Letting FY
0925-17-013 CHILDRESS COUNTY CR 2015

Limits From CO RD 2451, @ CHINA CREEK

Limits To . Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,797	6	BRI DGE PROGRAM	\$252,000	\$0	\$0	\$252,000
ROW & Utilities	\$0		Total	\$252,000	\$0	\$0	\$252,000
Construction	\$261,157						
Construction Engineering	\$19,456						
Contingencies	\$0						
Indirect Costs	\$12,614						
Potential Change Orders	\$6,242						
Total Project Cost	\$312,265						

Motley County

CSJ **0925-18-012** District **CHILDRESS** MOTLEY COUNTY MPO City **PW** Letting FY **2016**

Limits From WITHIN MATADOR WMA

Limits To . Ranking Tier 3

Project Description REPLACEMENT OF LOW WATER CROSSING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,816	10	TPWD	\$94,988	\$0	\$0	\$94,988
ROW & Utilities	\$0		Total	\$94,988	\$0	\$0	\$94,988
Construction	\$118,694						
Construction Engineering	\$7,573						
Contingencies	\$1,531						
Indirect Costs	\$5,733						
Potential Change Orders	\$6,861						
Total Project Cost	\$146,207						

CSJ **0105-04-901** District **CHILDRESS** MOTLEY COUNTY MPO City **SH 70** Letting FY **2018**

Limits From FM 2009, S

Limits To US 62/70 Ranking Tier 2

Project Description ASPHALTIC CONCRETE PAVEMENT OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$141,409	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,885,905						
Construction Engineering	\$100,429						
Contingencies	\$50,503						
Indirect Costs	\$139,389						
Potential Change Orders	\$90,617						
Total Project Cost	\$3,408,254						

Wheeler County

CSJ **0761-01-019** District **CHILDRESS** WHEELER COUNTY MPO City **FM 592** Letting FY **2015**

Limits From SH 152, SOUTH

Limits To FM 1906 Ranking Tier 2

Project Description WIDENING OF A NON FREEWAY FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$81,249	12	STATEWI DE SFT, MNT & ENG	\$3,400,000	\$0	\$0	\$3,400,000
ROW & Utilities	\$0		Total	\$3,400,000	\$0	\$0	\$3,400,000
Construction	\$1,658,137						
Construction Engineering	\$82,244						
Contingencies	\$32,997						
Indirect Costs	\$80,088						
Potential Change Orders	\$62,014						
Total Project Cost	\$1,996,728						

CSJ District WHEELER MPO City Letting FY
2147-01-009 CHILDRESS COUNTY FM 1906 2015

Limits From UE 83, E (RM 386)

Limits To FM 592 (RM 394)

Ranking Tier 2

Project Description WIDENING OF A NON FREEWAY FACILITY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$227,796	12	STATEWIDE SFT, MNT & ENG	\$4,500,000	\$0	\$0	\$4,500,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$4,648,900	Total		\$4,500,000	\$0	\$0	\$4,500,000	
Construction Engineering	\$230,585							
Contingencies	\$92,513							
Indirect Costs	\$224,542							
Potential Change Orders	\$173,869							
Total Project Cost	\$5,598,205							

CSJ District WHEELER MPO City Letting FY
0030-08-034 CHILDRESS COUNTY US 83 2017

Limits From HEMPHILL C/L, S

Limits To 12.968 MILES_FROM HEMPHILL C/L

Ranking Tier 3

Project Description CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,933	8	SAFETY	\$37,368	\$0	\$0	\$37,368	
ROW & Utilities	\$0							
Construction	\$100,669	Total		\$37,368	\$0	\$0	\$37,368	
Construction Engineering	\$4,500							
Contingencies	\$0							
Indirect Costs	\$4,862							
Potential Change Orders	\$3,131							
Total Project Cost	\$118,095							

CSJ District WHEELER MPO City Letting FY
0030-09-046 CHILDRESS COUNTY US 83 2017

Limits From 12.968 MILES S OF HEMPHILL C/L, S

Limits To 3.029 MILES N OF COLLINGSWORTH C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,466	8	SAFETY	\$46,070	\$0	\$0	\$46,070	
ROW & Utilities	\$0							
Construction	\$50,320	Total		\$46,070	\$0	\$0	\$46,070	
Construction Engineering	\$2,249							
Contingencies	\$0							
Indirect Costs	\$2,430							
Potential Change Orders	\$1,565							
Total Project Cost	\$59,031							

CSJ District WHEELER MPO City US 83 Letting FY
0031-01-021 CHILDRESS COUNTY 2017

Limits From 3.029 MILES N OF COLLINGSWORTH C/L,

Limits To COLLINGSWORTH C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$467	8	SAFETY	\$8,728	\$0	\$0	\$8,728
ROW & Utilities	\$0						
Construction	\$9,533		Total	\$8,728	\$0	\$0	\$8,728
Construction Engineering	\$426						
Contingencies	\$0						
Indirect Costs	\$460						
Potential Change Orders	\$296						
Total Project Cost	\$11,183						

CSJ District WHEELER MPO City IH 40 Letting FY
0275-12-900 CHILDRESS COUNTY 2017

Limits From @ NORTH LONG DRY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$63,634	6	BRIDGE PROGRAM	\$1,170,000	\$0	\$0	\$1,170,000
ROW & Utilities	\$0						
Construction	\$1,298,657		Total	\$1,170,000	\$0	\$0	\$1,170,000
Construction Engineering	\$96,750						
Contingencies	\$0						
Indirect Costs	\$62,725						
Potential Change Orders	\$31,038						
Total Project Cost	\$1,552,804						

CSJ District WHEELER MPO City CR Letting FY
0925-11-903 CHILDRESS COUNTY 2019

Limits From @ SWEETWATER CREEK

Limits To .

Ranking Tier 2

Project Description REPALCEMENT OF AN EXISTING BRIDGE FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,117	6	BRIDGE PROGRAM	\$261,120	\$0	\$0	\$261,120
ROW & Utilities	\$0						
Construction	\$390,149		Total	\$261,120	\$0	\$0	\$261,120
Construction Engineering	\$29,066						
Contingencies	\$0						
Indirect Costs	\$18,844						
Potential Change Orders	\$9,325						
Total Project Cost	\$466,501						

Corpus Christi District

The Corpus Christi District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-10. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Corpus Christi District coordinates with local transportation partners, including the [Corpus Christi Metropolitan Planning Organization](#), in the development of its projects.

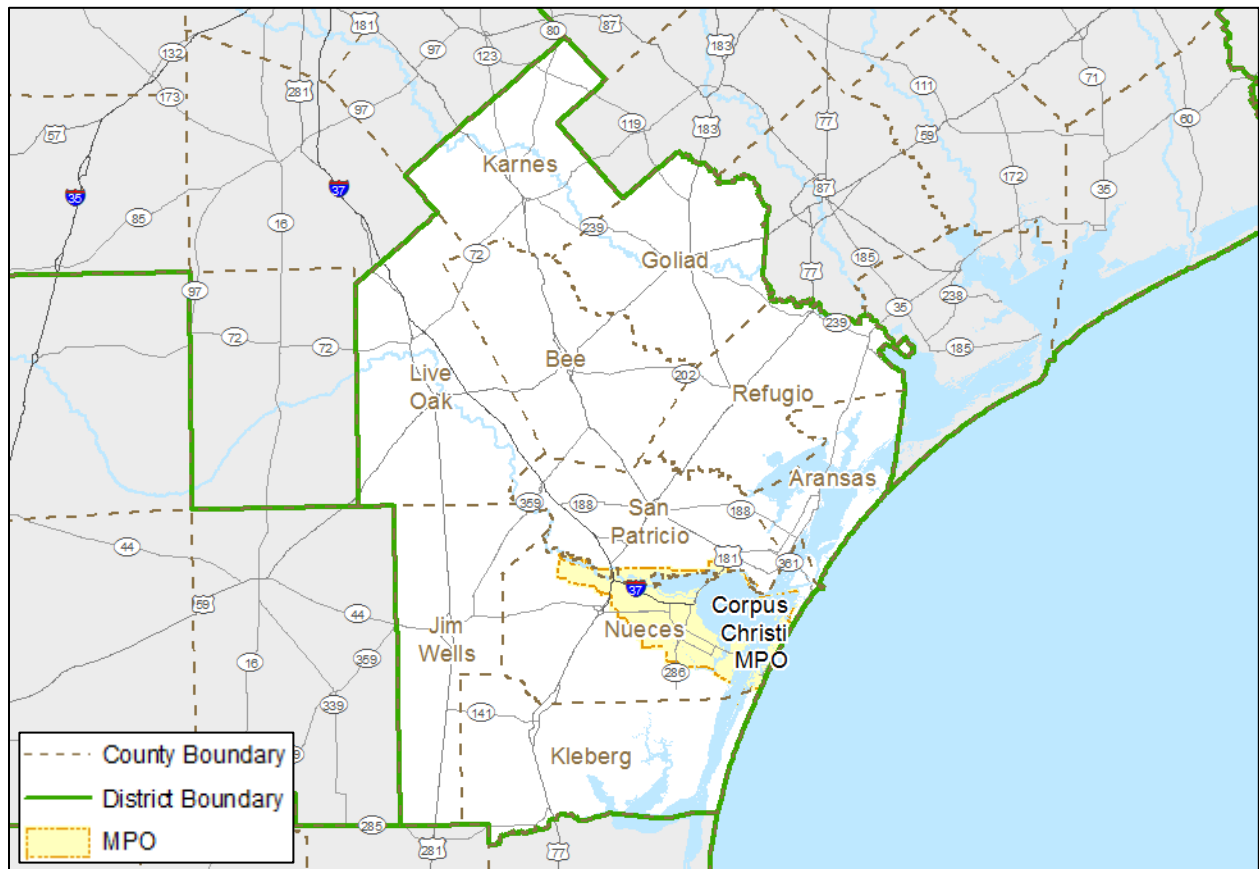


Figure III-10 Corpus Christi District Geography

Table III-10 provides the currently allocated funding for the Corpus Christi District by category by year.

Table III-10 Corpus Christi District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	57,610,000	64,390,000	69,710,000	62,220,000	-	-	-	-	-	-	253,930,000
2	-	35,070,000	-	12,650,000	-	29,610,000	-	-	-	-	77,330,000
3	22,000,000	-	40,000,000	-	-	-	-	-	-	-	62,000,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	5,130,000	5,200,000	5,270,000	5,340,000	5,410,000	5,490,000	5,540,000	5,580,000	5,610,000	5,610,000	54,180,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	1,600,000	440,000	450,000	450,000	460,000	470,000	470,000	470,000	480,000	480,000	5,770,000
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	100,000,000	-	100,000,000	110,000,000	-	-	310,000,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	200,000	210,000	200,000	210,000	200,000	210,000	200,000	-	-	-	1,430,000
LOCAL	6,000,000	2,850,000	-	-	-	-	-	-	-	-	8,850,000
Total	95,040,000	110,660,000	118,130,000	83,370,000	108,570,000	38,280,000	108,710,000	118,550,000	8,590,000	8,590,000	798,490,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.

Local funds shown above are for informational purposes only.

Aransas County

CSJ District ARANSAS MPO City Letting FY
0916-38-010 CORPUS CHRISTI COUNTY CS 2015

Limits From VARIOUS LOCATIONS CITY OF ROCKPORT

Limits To . Ranking Tier 2

Project Description CONSTRUCT HIKE & BIKE TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,188	9	TRANSPORT ENHANCEMENT	\$942,640	\$0	\$0	\$942,640
ROW & Utilities	\$0		Total	\$942,640	\$0	\$0	\$942,640
Construction	\$983,426						
Construction Engineering	\$62,743						
Contingencies	\$12,686						
Indirect Costs	\$47,500						
Potential Change Orders	\$56,842						
Total Project Cost	\$1,211,385						

CSJ District ARANSAS MPO City Letting FY
0180-05-060 CORPUS CHRISTI COUNTY BS 35-L 2016

Limits From STAPP STREET

Limits To SL 70 Ranking Tier 2

Project Description INSTALL CONTINOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,768	8	SAFETY	\$600,000	\$0	\$0	\$600,000
ROW & Utilities	\$0		Total	\$600,000	\$0	\$0	\$600,000
Construction	\$627,928						
Construction Engineering	\$28,068						
Contingencies	\$0						
Indirect Costs	\$30,329						
Potential Change Orders	\$19,529						
Total Project Cost	\$736,622						

CSJ District ARANSAS MPO City Letting FY
0916-38-009 CORPUS CHRISTI COUNTY PW 2016

Limits From AT GOOSE ISLAND STATE PARK

Limits To . Ranking Tier 2

Project Description RAISE ROAD PROFILE GRADE & INSTALL SEAWALL AT STINKY BEACH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,164	10	TPWD	\$627,209	\$0	\$0	\$627,209
ROW & Utilities	\$0		Total	\$627,209	\$0	\$0	\$627,209
Construction	\$656,404						
Construction Engineering	\$41,879						
Contingencies	\$8,468						
Indirect Costs	\$31,704						
Potential Change Orders	\$37,940						
Total Project Cost	\$808,558						

CSJ 0916-38-900	District CORPUS CHRISTI	ARANSAS COUNTY	MPO	City	PW	Letting FY 2020
Limits From	AT TPWD ROCKPORT ANNEX					

Limits To . Ranking Tier 2

Project Description SEAL COAT PARKING LOST & DRIVEWAYS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,978	10	TPWD	\$81,872	\$0	\$0	\$81,872
ROW & Utilities	\$0						
Construction	\$101,582		Total	\$81,872	\$0	\$0	\$81,872
Construction Engineering	\$6,481						
Contingencies	\$1,310						
Indirect Costs	\$4,906						
Potential Change Orders	\$5,871						
Total Project Cost	\$125,129						

CSJ 0916-38-901	District CORPUS CHRISTI	ARANSAS COUNTY	MPO	City	PW	Letting FY 2020
Limits From	AT GOOSE ISLAND STATE PARK					

Limits To . Ranking Tier 2

Project Description SEAL COAT ROADWAYS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,031	10	TPWD	\$165,000	\$0	\$0	\$165,000
ROW & Utilities	\$0						
Construction	\$204,723		Total	\$165,000	\$0	\$0	\$165,000
Construction Engineering	\$13,061						
Contingencies	\$2,641						
Indirect Costs	\$9,888						
Potential Change Orders	\$11,833						
Total Project Cost	\$252,178						

Bee County

CSJ 0101-02-035	District CORPUS CHRISTI	BEE COUNTY	MPO	City	US 181	Letting FY 2015
Limits From	1 MI SOUTH SH 359 (CONTROL BREAK)					

Limits To SAN PATRICIO COUNTY LINE Ranking Tier 2

Project Description MILL,SEAL AND OVERLAY,BASE REPAIR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$197,309	12	STATEWIDE SFT, MNT & ENG	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$910,000	\$0	\$0	\$910,000
Construction	\$4,026,723		Total	\$3,910,000	\$0	\$0	\$3,910,000
Construction Engineering	\$140,130						
Contingencies	\$70,468						
Indirect Costs	\$194,491						
Potential Change Orders	\$126,439						
Total Project Cost	\$4,755,560						

CSJ District BEE MPO City Letting FY
1063-02-015 **CORPUS CHRISTI** **COUNTY** **FM 888** **2015**

Limits From AT OLMOS CREEK ON FM 888

Limits To 9.2 MILES SW OF FM 351

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$58,537	6	BRI DGE PROGRAM	\$450,000	\$0	\$0	\$450,000
ROW & Utilities	\$0						
Construction	\$1,194,629		Total	\$450,000	\$0	\$0	\$450,000
Construction Engineering	\$89,000						
Contingencies	\$0						
Indirect Costs	\$57,701						
Potential Change Orders	\$28,552						
Total Project Cost	\$1,428,418						

CSJ District BEE MPO City Letting FY
1118-01-021 **CORPUS CHRISTI** **COUNTY** **FM 796** **2015**

Limits From AT PAPLOTE CREEK ON FM 796

Limits To APPOX. 1.2 MI NW OF SH 359

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,616	6	BRI DGE PROGRAM	\$606,700	\$0	\$0	\$606,700
ROW & Utilities	\$0						
Construction	\$624,811		Total	\$606,700	\$0	\$0	\$606,700
Construction Engineering	\$46,548						
Contingencies	\$0						
Indirect Costs	\$30,178						
Potential Change Orders	\$14,933						
Total Project Cost	\$747,087						

CSJ District BEE MPO City Letting FY
1118-01-019 **CORPUS CHRISTI** **COUNTY** **FM 796** **2016**

Limits From AT OLMOS CREEK ON FM 796

Limits To 1 MILE S OF FM 797

Ranking Tier 1

Project Description WIDEN EXISTING STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,506	6	BRI DGE PROGRAM	\$180,000	\$0	\$0	\$180,000
ROW & Utilities	\$0						
Construction	\$194,002		Total	\$180,000	\$0	\$0	\$180,000
Construction Engineering	\$14,453						
Contingencies	\$0						
Indirect Costs	\$9,370						
Potential Change Orders	\$4,637						
Total Project Cost	\$231,968						

Goliad County

CSJ **0155-03-037** District **CORPUS CHRISTI** **GOLIAD COUNTY** MPO City **US 183** Letting FY **2015**

Limits From ON US 183 STR5 AT MANAHUILLA CREEK

Limits To 2.3 MI. N. OF US 59

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$164,607	6	BRI DGE PROGRAM	\$2,820,000	\$0	\$0	\$2,820,000
ROW & Utilities	\$0						
Construction	\$3,359,324		Total	\$2,820,000	\$0	\$0	\$2,820,000
Construction Engineering	\$250,270						
Contingencies	\$0						
Indirect Costs	\$162,255						
Potential Change Orders	\$80,288						
Total Project Cost	\$4,016,744						

CSJ **1196-03-016** District **CORPUS CHRISTI** **GOLIAD COUNTY** MPO City **FM 884** Letting FY **2015**

Limits From FM 1726

Limits To FM 81

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$116,161	8	SAFETY	\$2,332,815	\$0	\$0	\$2,332,815
ROW & Utilities	\$0						
Construction	\$2,370,631		Total	\$2,332,815	\$0	\$0	\$2,332,815
Construction Engineering	\$105,967						
Contingencies	\$0						
Indirect Costs	\$114,501						
Potential Change Orders	\$73,727						
Total Project Cost	\$2,780,987						

Jim Wells County

CSJ **1088-01-022** District **CORPUS CHRISTI** **JIM WELLS COUNTY** MPO City **FM 70** Letting FY **2015**

Limits From SH 359

Limits To FM 624

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$153,326	8	SAFETY	\$3,028,885	\$0	\$0	\$3,028,885
ROW & Utilities	\$0						
Construction	\$3,129,107		Total	\$3,028,885	\$0	\$0	\$3,028,885
Construction Engineering	\$139,871						
Contingencies	\$0						
Indirect Costs	\$151,136						
Potential Change Orders	\$97,315						
Total Project Cost	\$3,670,756						

CSJ District JIM WELLS MPO City Letting FY
2373-05-012 **CORPUS CHRISTI** **COUNTY** **FM 624** **2015**

Limits From CURVE S OF LIVE OAK C/L

Limits To . Ranking Tier 2

Project Description INSTALL AVANCED WARNING SIGNALS & SIGNS, CHEVRONS, HFST, WIDEN SHOULDER, TEXTURE SHOULDER AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,614	8	SAFETY	\$306,396	\$0	\$0	\$306,396
ROW & Utilities	\$0						
Construction	\$318,652		Total	\$306,396	\$0	\$0	\$306,396
Construction Engineering	\$14,244						
Contingencies	\$0						
Indirect Costs	\$15,391						
Potential Change Orders	\$9,910						
Total Project Cost	\$373,810						

CSJ District JIM WELLS MPO City Letting FY
0255-02-050 **CORPUS CHRISTI** **COUNTY** **US 281** **2017**

Limits From 0.5 MI. NORTH OF FM 1538

Limits To 1 MI. NORTH OF CR 431 Ranking Tier 1

Project Description CONSTRUCT A FOUR LANE RELIEF ROUTE ALONG US 281@ PREMONT ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,133,281	3	PROP 14	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$43,536,349		Total	\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$1,989,611						
Contingencies	\$3,604,810						
Indirect Costs	\$2,102,806						
Potential Change Orders	\$2,559,937						
Total Project Cost	\$55,926,794						

CSJ District JIM WELLS MPO City Letting FY
1086-01-019 **CORPUS CHRISTI** **COUNTY** **FM 2044** **2017**

Limits From ROSITA CREEK BRIDGE STR 1 ON FM 204

Limits To 4.0 MI N OF SH 44 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,702	6	BRI DGE PROGRAM	\$198,000	\$0	\$0	\$198,000
ROW & Utilities	\$0						
Construction	\$218,398		Total	\$198,000	\$0	\$0	\$198,000
Construction Engineering	\$16,271						
Contingencies	\$0						
Indirect Costs	\$10,549						
Potential Change Orders	\$5,220						
Total Project Cost	\$261,138						

CSJ District JIM WELLS MPO City Letting FY
1088-01-024 **CORPUS CHRISTI** **COUNTY** **FM 70** **2018**

Limits From AT SANDY HOLLOW CR. STR.3

Limits To APPROX. 2.4 MI. NE OF FM 624

Ranking Tier 2

Project Description WIDEN EXISTING STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,125	6	BRI DGE PROGRAM	\$369,831	\$0	\$0	\$369,831
ROW & Utilities	\$0						
Construction	\$431,125		Total	\$369,831	\$0	\$0	\$369,831
Construction Engineering	\$32,119						
Contingencies	\$0						
Indirect Costs	\$20,823						
Potential Change Orders	\$10,304						
Total Project Cost	\$515,497						

CSJ District JIM WELLS MPO City Letting FY
0916-37-030 **CORPUS CHRISTI** **COUNTY** **CR** **2019**

Limits From STR 1 (AA0175-001) CR 320/AGUA DULC

Limits To 2.9 MI E OF SH 359

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,420	6	BRI DGE PROGRAM	\$231,868	\$0	\$0	\$231,868
ROW & Utilities	\$0						
Construction	\$273,873		Total	\$231,868	\$0	\$0	\$231,868
Construction Engineering	\$20,404						
Contingencies	\$0						
Indirect Costs	\$13,228						
Potential Change Orders	\$6,546						
Total Project Cost	\$327,470						

Karnes County

CSJ District KARNES MPO City Letting FY
0100-05-075 **CORPUS CHRISTI** **COUNTY** **US 181** **2015**

Limits From FM 1144

Limits To CONTROL BREAK AT (2MI NO OF CR368)

Ranking Tier 1

Project Description REHAB ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$230,041	12	STATEWIDE SFT, MNT & ENG	\$4,500,000	\$0	\$0	\$4,500,000
ROW & Utilities	\$0						
Construction	\$4,694,707		Total	\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$230,041						
Contingencies	\$2,347						
Indirect Costs	\$226,754						
Potential Change Orders	\$212,201						
Total Project Cost	\$5,596,091						

CSJ District KARNES MPO City US 181 Letting FY
0100-06-062 CORPUS CHRISTI COUNTY 2015

Limits From CONTROL BREAK (.2MI N OF CR 638)

Limits To US 181-G

Ranking Tier 1

Project Description REHAB ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$536,762	12	STATEWIDE SFT, MNT & ENG	\$10,500,000	\$0	\$0	\$10,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$10,954,317	Total		\$10,500,000	\$0	\$0	\$10,500,000
Construction Engineering	\$536,762						
Contingencies	\$5,477						
Indirect Costs	\$529,094						
Potential Change Orders	\$495,135						
Total Project Cost	\$13,057,546						

CSJ District KARNES MPO City FM 1020 Letting FY
1552-01-011 CORPUS CHRISTI COUNTY 2017

Limits From OJO DE AGUA CREEK BRDG STR 1 ON FM

Limits To 1.0 MI SE OF FM 81

Ranking Tier 1

Project Description WIDEN EXISTING STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,742	6	BRI DGE PROGRAM	\$269,000	\$0	\$0	\$269,000
ROW & Utilities	\$0						
Construction	\$300,850	Total		\$269,000	\$0	\$0	\$269,000
Construction Engineering	\$22,413						
Contingencies	\$0						
Indirect Costs	\$14,531						
Potential Change Orders	\$7,190						
Total Project Cost	\$359,726						

CSJ District KARNES MPO City FM 1020 Letting FY
1552-01-012 CORPUS CHRISTI COUNTY 2017

Limits From YATES CREEK BRIDGE STR 2 ON FM 1020

Limits To 2.5 MI SE OF FM 81

Ranking Tier 1

Project Description WIDEN EXISTING STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,875	6	BRI DGE PROGRAM	\$198,000	\$0	\$0	\$198,000
ROW & Utilities	\$0						
Construction	\$221,938	Total		\$198,000	\$0	\$0	\$198,000
Construction Engineering	\$16,534						
Contingencies	\$0						
Indirect Costs	\$10,720						
Potential Change Orders	\$5,304						
Total Project Cost	\$265,372						

Kleberg County

CSJ 0383-04-055	District CORPUS CHRISTI	MPO KLEBERG COUNTY	City SH 141	Letting FY 2016
---------------------------	-----------------------------------	------------------------------	-----------------------	---------------------------

Limits From .2 MI W OF ARMSTRONG

Limits To .2 MI E OF 10TH STREET

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$87,366	8	SAFETY	\$1,703,683	\$0	\$0	\$1,703,683
ROW & Utilities	\$0						
Construction	\$1,782,984			\$1,703,683	\$0	\$0	\$1,703,683
Construction Engineering	\$79,699						
Contingencies	\$0						
Indirect Costs	\$86,118						
Potential Change Orders	\$55,451						
Total Project Cost	\$2,091,619						

Live Oak County

CSJ 0074-01-048	District CORPUS CHRISTI	MPO LIVE OAK COUNTY	City IH 37	Letting FY 2015
---------------------------	-----------------------------------	-------------------------------	----------------------	---------------------------

Limits From .7 MI N OF US59 (CONT. BREAK)

Limits To US 281 INTERSECTION

Ranking Tier 2

Project Description REHAB EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$487,764	12	STATEWI DE SFT, MNT & ENG	\$9,700,000	\$0	\$0	\$9,700,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$9,954,369			\$9,700,000	\$0	\$0	\$9,700,000
Construction Engineering	\$487,764						
Contingencies	\$4,977						
Indirect Costs	\$480,796						
Potential Change Orders	\$449,937						
Total Project Cost	\$11,865,608						

CSJ 0074-02-071	District CORPUS CHRISTI	MPO LIVE OAK COUNTY	City IH 37	Letting FY 2015
---------------------------	-----------------------------------	-------------------------------	----------------------	---------------------------

Limits From US 59

Limits To 0.7 MI N OF US 59 (CONT. BREAK)

Ranking Tier 2

Project Description REHAB EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,085	12	STATEWI DE SFT, MNT & ENG	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$307,867			\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$15,085						
Contingencies	\$154						
Indirect Costs	\$14,870						
Potential Change Orders	\$13,916						
Total Project Cost	\$366,978						

CSJ District LIVE OAK MPO City US 59 Letting FY
0542-06-047 CORPUS CHRISTI COUNTY 2015

Limits From US 281

Limits To MCMULLEN C/L

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,388	8	SAFETY	\$188,545	\$0	\$0	\$188,545
ROW & Utilities	\$0						
Construction	\$191,601		Total	\$188,545	\$0	\$0	\$188,545
Construction Engineering	\$8,565						
Contingencies	\$0						
Indirect Costs	\$9,254						
Potential Change Orders	\$5,959						
Total Project Cost	\$224,768						

CSJ District LIVE OAK MPO City CR Letting FY
0916-29-006 CORPUS CHRISTI COUNTY 2015

Limits From STR 2 (AA0151002)ON CR 223 @ SULPHU

Limits To APPROX 1.0 MI S OF SH 72

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,793	6	BRI DGE PROGRAM	\$806,580	\$0	\$0	\$806,580
ROW & Utilities	\$0						
Construction	\$689,653		Total	\$806,580	\$0	\$0	\$806,580
Construction Engineering	\$51,379						
Contingencies	\$0						
Indirect Costs	\$33,310						
Potential Change Orders	\$16,483						
Total Project Cost	\$824,618						

CSJ District LIVE OAK MPO City FM 1358 Letting FY
1206-01-018 CORPUS CHRISTI COUNTY 2015

Limits From SULPHUR CREEK STR 4 ON FM 1358

Limits To 0.2 MI E OF IH 37

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$117,576	11	DI STRI CT DI SECRETI ONARY	\$2,300,000	\$0	\$0	\$2,300,000
ROW & Utilities	\$0						
Construction	\$2,399,517		Total	\$2,300,000	\$0	\$0	\$2,300,000
Construction Engineering	\$178,764						
Contingencies	\$0						
Indirect Costs	\$115,897						
Potential Change Orders	\$57,348						
Total Project Cost	\$2,869,103						

CSJ District LIVE OAK MPO City FM 534 Letting FY
1808-01-027 CORPUS CHRISTI COUNTY 2015

Limits From JONES ROAD

Limits To CONTROL BREAK

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,324	8	SAFETY	\$307,752	\$0	\$0	\$307,752
ROW & Utilities	\$0						
Construction	\$312,741		Total	\$307,752	\$0	\$0	\$307,752
Construction Engineering	\$13,980						
Contingencies	\$0						
Indirect Costs	\$15,105						
Potential Change Orders	\$9,726						
Total Project Cost	\$366,876						

CSJ District LIVE OAK MPO City FM 534 Letting FY
1808-02-011 CORPUS CHRISTI COUNTY 2015

Limits From CONTROL BREAK

Limits To JIM WELLS C/L

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,885	8	SAFETY	\$138,266	\$0	\$0	\$138,266
ROW & Utilities	\$0						
Construction	\$140,507		Total	\$138,266	\$0	\$0	\$138,266
Construction Engineering	\$6,281						
Contingencies	\$0						
Indirect Costs	\$6,787						
Potential Change Orders	\$4,370						
Total Project Cost	\$164,829						

CSJ District LIVE OAK MPO City CR Letting FY
0916-29-013 CORPUS CHRISTI COUNTY 2016

Limits From STR 1 (AA0332001) CR 151 @ NUECES R

Limits To 0.3 MI SW OF FM 799

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$200,732	6	BRI DGE PROGRAM	\$3,825,000	\$0	\$0	\$3,825,000
ROW & Utilities	\$0						
Construction	\$4,096,570		Total	\$3,825,000	\$0	\$0	\$3,825,000
Construction Engineering	\$305,194						
Contingencies	\$0						
Indirect Costs	\$197,864						
Potential Change Orders	\$97,908						
Total Project Cost	\$4,898,269						

CSJ District LIVE OAK MPO City CR Letting FY
0916-29-014 CORPUS CHRISTI COUNTY 2016

Limits From STR (AA00352001) CM PORTER @ LAGART

Limits To APPROX 0.3 MI N OF CR 174

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$42,747	6	BRI DGE PROGRAM	\$1,100,000	\$0	\$0	\$1,100,000	
ROW & Utilities	\$0							
Construction	\$872,397		Total	\$1,100,000	\$0	\$0	\$1,100,000	
Construction Engineering	\$66,040							
Contingencies	\$39,956							
Indirect Costs	\$42,137							
Potential Change Orders	\$20,414							
Total Project Cost	\$1,083,691							

CSJ District LIVE OAK MPO City FM 1358 Letting FY
1206-01-019 CORPUS CHRISTI COUNTY 2016

Limits From SULPHUR CREEK STR 1 ON FM 1358

Limits To 3.1 MI W OF SH 72

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,328	6	BRI DGE PROGRAM	\$479,600	\$0	\$0	\$479,600	
ROW & Utilities	\$0							
Construction	\$516,908		Total	\$479,600	\$0	\$0	\$479,600	
Construction Engineering	\$38,510							
Contingencies	\$0							
Indirect Costs	\$24,967							
Potential Change Orders	\$12,354							
Total Project Cost	\$618,066							

CSJ District LIVE OAK MPO City FM 1358 Letting FY
1206-01-020 CORPUS CHRISTI COUNTY 2016

Limits From SALT BRANCH STR 2 ON FM 1358

Limits To 6.3 MI W OF SH 72

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,681	6	BRI DGE PROGRAM	\$126,500	\$0	\$0	\$126,500	
ROW & Utilities	\$0							
Construction	\$136,340		Total	\$126,500	\$0	\$0	\$126,500	
Construction Engineering	\$10,157							
Contingencies	\$0							
Indirect Costs	\$6,585							
Potential Change Orders	\$3,259							
Total Project Cost	\$163,022							

Nueces County

CSJ 0074-06-222 District CORPUS CHRISTI NUECES COUNTY MPO CORPUS CHRISTI City IH 37 Letting FY 2015

Limits From BUDDY LAWRENCE

Limits To NUECES BAY BLVD

Ranking Tier 1

Project Description MILL, UNDERSEAL AND OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$317,915	12	STATEWIDE SFT, MNT & ENG	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$3,300,000	\$0	\$0	\$3,300,000
Construction	\$6,488,070	Total		\$6,300,000	\$0	\$0	\$6,300,000
Construction Engineering	\$225,785						
Contingencies	\$113,541						
Indirect Costs	\$313,374						
Potential Change Orders	\$203,725						
Total Project Cost	\$7,662,411						

CSJ 0916-00-066 District CORPUS CHRISTI NUECES COUNTY MPO CORPUS CHRISTI City VA Letting FY 2015

Limits From AT VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description PRELIMINARY ENGINEERING & ENVIRONMENTAL STUDY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$62,856	7	STP-MM	\$1,250,000	\$0	\$0	\$1,250,000
ROW & Utilities	\$0	Total		\$1,250,000	\$0	\$0	\$1,250,000
Construction	\$1,282,780						
Construction Engineering	\$81,841						
Contingencies	\$16,548						
Indirect Costs	\$61,958						
Potential Change Orders	\$74,145						
Total Project Cost	\$1,580,128						

CSJ 0916-00-067 District CORPUS CHRISTI NUECES COUNTY MPO CORPUS CHRISTI City VA Letting FY 2015

Limits From AT VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description VARIOUS ROADWAYS & MAINTENANCE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$76,171	7	STP-MM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,554,503						
Construction Engineering	\$99,177						
Contingencies	\$20,053						
Indirect Costs	\$75,083						
Potential Change Orders	\$89,850						
Total Project Cost	\$1,914,837						

CSJ District NUECES MPO City Letting FY
0916-00-068 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **VA** **2015**

Limits From AT VARIOUS LOCATIONS

Limits To . Ranking Tier 2

Project Description PEDESTRIAN & BIKE FACILITIES IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,725	7	STP-MM	\$1,540,000	\$0	\$0	\$1,540,000	
ROW & Utilities	\$0							
Construction	\$1,606,633		Total	\$1,540,000	\$0	\$0	\$1,540,000	
Construction Engineering	\$102,503							
Contingencies	\$20,726							
Indirect Costs	\$77,600							
Potential Change Orders	\$92,863							
Total Project Cost	\$1,979,051							

CSJ District NUECES MPO City Letting FY
0916-00-079 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **VA** **2015**

Limits From AT VARIOUS LOCATIONS IN CC DISTRICT

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS (ARANSAS,REFUGIO & SAN PAT COUNTIES)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$76,440	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,560,000		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$99,528							
Contingencies	\$20,124							
Indirect Costs	\$75,348							
Potential Change Orders	\$90,168							
Total Project Cost	\$1,921,608							

CSJ District NUECES MPO City Letting FY
0916-35-172 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **VA** **2015**

Limits From ALONG JOE FULTON CORRIDOR

Limits To . Ranking Tier 2

Project Description CONSTRUCT RAILROAD TRACK ALONG JOE FULTON CORRIDOR

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,394,241	3	RR GRADE CROSSING	\$22,000,000	\$0	\$0	\$22,000,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$6,000,000	\$6,000,000	
Construction	\$28,453,893		Total	\$22,000,000	\$0	\$6,000,000	\$28,000,000	
Construction Engineering	\$1,815,358							
Contingencies	\$367,055							
Indirect Costs	\$1,374,323							
Potential Change Orders	\$1,644,635							
Total Project Cost	\$35,049,506							

CSJ District NUECES MPO City Letting FY
0916-35-175 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **CS** **2015**

Limits From ALONG SCHANEN DITCH FROM YORKTOWN

Limits To SARATOGA BLVD

Ranking Tier 2

Project Description CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$52,130	9	TRANSPORT ENHANCEMENT	\$1,036,698	\$0	\$0	\$1,036,698	
ROW & Utilities	\$0							
Construction	\$1,063,884		Total	\$1,036,698	\$0	\$0	\$1,036,698	
Construction Engineering	\$67,876							
Contingencies	\$13,724							
Indirect Costs	\$51,386							
Potential Change Orders	\$61,492							
Total Project Cost	\$1,310,492							

CSJ District NUECES MPO City Letting FY
0916-35-177 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **CR** **2015**

Limits From STR2 (AA0133002) CR42@DRAIN DITCH

Limits To 1.2 MI W OF FM 1889

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,288	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0							
Construction	\$312,000		Total	\$300,000	\$0	\$0	\$300,000	
Construction Engineering	\$23,244							
Contingencies	\$0							
Indirect Costs	\$15,070							
Potential Change Orders	\$7,457							
Total Project Cost	\$373,058							

CSJ District NUECES MPO City Letting FY
0916-35-178 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **VA** **2015**

Limits From AT THE HARBOR BRIDGE

Limits To .

Ranking Tier 2

Project Description FEASIBILITY STUDY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,224	7	STP-MM	\$200,000	\$0	\$0	\$200,000	
ROW & Utilities	\$0							
Construction	\$208,654		Total	\$200,000	\$0	\$0	\$200,000	
Construction Engineering	\$10,203							
Contingencies	\$2,358							
Indirect Costs	\$10,078							
Potential Change Orders	\$8,680							
Total Project Cost	\$250,197							

CSJ District NUECES MPO City Letting FY
0916-35-179 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **VA** **2015**

Limits From AT TAMU-CC

Limits To . Ranking Tier 2

Project Description FEASIBILITY STUDY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,045	7	STP-MM	\$40,000	\$0	\$0	\$40,000
ROW & Utilities	\$0						
Construction	\$41,731		Total	\$40,000	\$0	\$0	\$40,000
Construction Engineering	\$2,041						
Contingencies	\$472						
Indirect Costs	\$2,016						
Potential Change Orders	\$1,736						
Total Project Cost	\$50,039						

CSJ District NUECES MPO City Letting FY
1558-02-034 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **FM 70** **2015**

Limits From CURVE 5.3 MI S OF FM 665

Limits To . Ranking Tier 2

Project Description INSTALL ADVANCED WARNING SIGNALS & SIGNS, CHEVRONS, HFST, WIDEN SHOULDER, TEXTURE SHOULDER AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,461	8	SAFETY	\$224,906	\$0	\$0	\$224,906
ROW & Utilities	\$0						
Construction	\$233,902		Total	\$224,906	\$0	\$0	\$224,906
Construction Engineering	\$10,455						
Contingencies	\$0						
Indirect Costs	\$11,297						
Potential Change Orders	\$7,274						
Total Project Cost	\$274,391						

CSJ District NUECES MPO City Letting FY
1558-03-028 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **FM 70** **2015**

Limits From @ DRAW STR. 3 ON FM 70

Limits To ATPROX. 3.7 MI W. OF FM 892 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,057	6	BRI DGE PROGRAM	\$336,950	\$0	\$0	\$336,950
ROW & Utilities	\$0						
Construction	\$348,099		Total	\$336,950	\$0	\$0	\$336,950
Construction Engineering	\$25,933						
Contingencies	\$0						
Indirect Costs	\$16,813						
Potential Change Orders	\$8,320						
Total Project Cost	\$416,222						

CSJ District NUECES MPO City Letting FY
1558-03-029 **CORPUS CHRISTI** **COUNTY** **FM 70** **2015**

Limits From AT CURVE NEAR CR67

Limits To . Ranking Tier 2

Project Description INSTALL ADVANCED WARNING SIGANLS & SIGNS, CHEVRONS, HFST, WIDEN SHOULDER, TEXTURE SHOULDER AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,408	8	SAFETY	\$910,681	\$0	\$0	\$910,681
ROW & Utilities	\$0						
Construction	\$947,108		Total	\$910,681	\$0	\$0	\$910,681
Construction Engineering	\$42,336						
Contingencies	\$0						
Indirect Costs	\$45,745						
Potential Change Orders	\$29,455						
Total Project Cost	\$1,111,053						

CSJ District NUECES MPO City Letting FY
3596-01-005 **CORPUS CHRISTI** **COUNTY** **SS 3** **2015**

Limits From .2 MI N OF DEL OSO ROAD

Limits To .2 MI S OF DEL OSO ROAD Ranking Tier 2

Project Description CONSTRUCT MEDIAN CROSSOVER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,314	8	SAFETY	\$84,652	\$0	\$0	\$84,652
ROW & Utilities	\$0						
Construction	\$88,038		Total	\$84,652	\$0	\$0	\$84,652
Construction Engineering	\$3,935						
Contingencies	\$0						
Indirect Costs	\$4,252						
Potential Change Orders	\$2,738						
Total Project Cost	\$103,277						

CSJ District NUECES MPO City Letting FY
0373-01-103 **CORPUS CHRISTI** **COUNTY** **IH 69E** **2016**

Limits From ON IH69 AT INTER. CR44

Limits To SH 44 Ranking Tier 2

Project Description RAMP REVERSAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$129,060	3	LOCAL	\$0	\$0	\$1,250,000	\$1,250,000
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$1,250,000	\$0	\$0	\$1,250,000
Construction	\$2,633,870		Total	\$1,250,000	\$0	\$1,250,000	\$2,500,000
Construction Engineering	\$168,041						
Contingencies	\$33,977						
Indirect Costs	\$127,216						
Potential Change Orders	\$152,238						
Total Project Cost	\$3,244,401						

CSJ District NUECES MPO City Letting FY
0373-10-009 **CORPUS CHRISTI** **COUNTY** **US 77** **2016**

Limits From .7 MI N. OF WEST SH 44

Limits To CR 44

Ranking Tier 2

Project Description DRAINAGE AND ROADWAY IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$79,217	11	DI STRI CT DI CRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$1,616,683		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$103,144						
Contingencies	\$20,855						
Indirect Costs	\$78,086						
Potential Change Orders	\$93,444						
Total Project Cost	\$1,991,430						

CSJ District NUECES MPO City Letting FY
0617-01-170 **CORPUS CHRISTI** **COUNTY** **SH 358** **2016**

Limits From NILE STREET

Limits To AYERS STREET

Ranking Tier 1

Project Description RAMP REVERSAL PHASE II-A (SOUTH SIDE ONLY)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,985,224	1	PREVENTI VE MAI NT & REHAB	\$3,200,000	\$0	\$0	\$3,200,000
ROW & Utilities	\$11,735,455	2M	METRO CORRI DOR	\$35,000,000	\$0	\$0	\$35,000,000
Construction	\$40,514,769		Total	\$38,200,000	\$0	\$0	\$38,200,000
Construction Engineering	\$1,742,135						
Contingencies	\$72,927						
Indirect Costs	\$1,956,863						
Potential Change Orders	\$1,908,246						
Total Project Cost	\$59,915,619						

CSJ District NUECES MPO City Letting FY
0617-01-189 **CORPUS CHRISTI** **COUNTY** **SH 358** **2016**

Limits From .2 MI N OF LEOPARD

Limits To .2 MI E OF FLOUR BLUFF DRIVE

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,638	8	SAFETY	\$1,026,470	\$0	\$0	\$1,026,470
ROW & Utilities	\$0		Total	\$1,026,470	\$0	\$0	\$1,026,470
Construction	\$1,074,249						
Construction Engineering	\$48,019						
Contingencies	\$0						
Indirect Costs	\$51,886						
Potential Change Orders	\$33,409						
Total Project Cost	\$1,260,201						

CSJ District NUECES MPO City PW Letting FY
0916-35-164 CORPUS CHRISTI COUNTY CORPUS CHRISTI 2016

Limits From AT THE CCA-CPL MARINE DEVEL. CENTER

Limits To . Ranking Tier 1

Project Description RESURFACING OF ROADWAYS,PARKING LOT,AND LEVEE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$44,761	10	TPWD	\$820,000	\$0	\$0	\$820,000
ROW & Utilities	\$0						
Construction	\$913,480		Total	\$820,000	\$0	\$0	\$820,000
Construction Engineering	\$58,280						
Contingencies	\$11,784						
Indirect Costs	\$44,121						
Potential Change Orders	\$52,799						
Total Project Cost	\$1,125,225						

CSJ District NUECES MPO City CS Letting FY
0916-35-170 CORPUS CHRISTI COUNTY CORPUS CHRISTI 2016

Limits From ON HOLLY RD FROM SH286

Limits To GREENWOOD DRIVE Ranking Tier 2

Project Description CONSTRUCT ADDITION TRAVEL LANES WITH CLTL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$323,069	7	STP-MM	\$5,130,000	\$0	\$0	\$5,130,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,600,000	\$1,600,000
Construction	\$6,593,245		Total	\$5,130,000	\$0	\$1,600,000	\$6,730,000
Construction Engineering	\$327,025						
Contingencies	\$131,206						
Indirect Costs	\$318,454						
Potential Change Orders	\$246,587						
Total Project Cost	\$7,939,586						

CSJ District NUECES MPO City CS Letting FY
0916-35-174 CORPUS CHRISTI COUNTY CORPUS CHRISTI 2016

Limits From ON HOLLY RD FROM SH 286

Limits To GREENWOOD DRIVE Ranking Tier 2

Project Description LANDSCAPE IMPROVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,579	9	TRANSPORT ENHANCEMENT	\$186,804	\$0	\$0	\$186,804
ROW & Utilities	\$0		Total	\$186,804	\$0	\$0	\$186,804
Construction	\$195,499						
Construction Engineering	\$12,473						
Contingencies	\$2,522						
Indirect Costs	\$9,443						
Potential Change Orders	\$11,300						
Total Project Cost	\$240,816						

CSJ District NUECES MPO City Letting FY
0989-02-045 **CORPUS CHRISTI** **COUNTY** **FM 624** **2016**

Limits From ON FM 624 AT DRAW STR.5

Limits To APPROX .7 MILE WEST OF FM 666

Ranking Tier 2

Project Description REPLACE EXISTING CULVERT WITH NEW BRIDGE AND ROADWAY WORK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,361	11	DI STRI CT DI CRETI ONARY	\$750,000	\$0	\$0	\$750,000
ROW & Utilities	\$0						
Construction	\$803,285		Total	\$750,000	\$0	\$0	\$750,000
Construction Engineering	\$59,845						
Contingencies	\$0						
Indirect Costs	\$38,799						
Potential Change Orders	\$19,199						
Total Project Cost	\$960,488						

CSJ District NUECES MPO City Letting FY
0101-06-095 **CORPUS CHRISTI** **COUNTY** **US 181** **2017**

Limits From BEACH AVENUE

Limits To MORGAN AVENUE AT THE CROSSTOWN EXPRESSWAY

Ranking Tier 1

Project Description CONSTRUCT NEW BRIDGE, APPROACHES, INTERCHANGES AND HIGHWAY IMPROVE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,174,930	6	BRI DGE PROGRAM FY 2017	\$97,000,000	\$0	\$0	\$97,000,000
ROW & Utilities	\$98,500,000	7	STP-MM FY 2017	\$6,300,000	\$0	\$0	\$6,300,000
Construction	\$677,039,388	2M	METRO CORRI DOR FY 2018	\$12,600,000	\$0	\$0	\$12,600,000
Construction Engineering	\$50,439,434	6	BRI DGE PROGRAM FY 2018	\$97,000,000	\$0	\$0	\$97,000,000
Contingencies	\$0	7	STP-MM FY 2018	\$6,400,000	\$0	\$0	\$6,400,000
Indirect Costs	\$32,701,002	6	BRI DGE PROGRAM FY 2019	\$97,000,000	\$0	\$0	\$97,000,000
Potential Change Orders	\$16,181,241	7	STP-MM FY 2019	\$6,500,000	\$0	\$0	\$6,500,000
Total Project Cost	\$908,035,996	12	STRATEGI C PRI ORI TY FY 2019	\$100,000,000	\$0	\$0	\$100,000,000
		12	STRATEGI C PRI ORI TY FY 2021	\$100,000,000	\$0	\$0	\$100,000,000
		12	STRATEGI C PRI ORI TY FY 2022	\$110,000,000	\$0	\$0	\$110,000,000
			Total	\$632,800,000	\$0	\$0	\$632,800,000

CSJ District NUECES MPO City Letting FY
0916-00-080 **CORPUS CHRISTI** **COUNTY** **VA** **2017**

Limits From AT VARIOUS LOCATION IN CC DISTRICT

Limits To .

Ranking Tier 2

Project Description CONSTRUCT CRUB RAMPS (NUECES,KLEBERG & JIM WELLS COUNTIES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$82,128	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$1,676,083		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$106,934						
Contingencies	\$21,621						
Indirect Costs	\$80,955						
Potential Change Orders	\$96,878						
Total Project Cost	\$2,064,599						

CSJ District NUECES MPO City Letting FY
1069-01-035 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **SH 357** **2017**

Limits From .2 MI W OF GREEN WOOD

Limits To .2 MI E OF RODD FIELD ROAD

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$159,198	8	SAFETY	\$2,927,064	\$0	\$0	\$2,927,064	
ROW & Utilities	\$0							
Construction	\$3,248,934		Total	\$2,927,064	\$0	\$0	\$2,927,064	
Construction Engineering	\$145,227							
Contingencies	\$0							
Indirect Costs	\$156,924							
Potential Change Orders	\$101,042							
Total Project Cost	\$3,811,325							

CSJ District NUECES MPO City Letting FY
0617-01-177 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **SH 358** **2020**

Limits From NILE DRIVE

Limits To STAPLES STREET

Ranking Tier 1

Project Description RAMP REVERSAL PHASE II-B

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,328,637	2M	METRO CORRI DOR	\$29,610,000	\$0	\$0	\$29,610,000	
ROW & Utilities	\$0							
Construction	\$27,115,048		Total	\$29,610,000	\$0	\$0	\$29,610,000	
Construction Engineering	\$1,165,947							
Contingencies	\$48,807							
Indirect Costs	\$1,309,657							
Potential Change Orders	\$1,277,119							
Total Project Cost	\$32,245,215							

CSJ District NUECES MPO City Letting FY
0916-35-902 **CORPUS CHRISTI** **COUNTY** **PW** **2020**

Limits From AT MUSTANG ISLAND STATE PARK

Limits To .

Ranking Tier 2

Project Description OVERLAY PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$30,094	10	TPWD	\$495,000	\$0	\$0	\$495,000	
ROW & Utilities	\$0							
Construction	\$614,170		Total	\$495,000	\$0	\$0	\$495,000	
Construction Engineering	\$39,184							
Contingencies	\$7,923							
Indirect Costs	\$29,664							
Potential Change Orders	\$35,499							
Total Project Cost	\$756,535							

Refugio County

CSJ 0371-02-068	District CORPUS CHRISTI	REFUGIO COUNTY	MPO	City US 77	Letting FY 2015
---------------------------	-----------------------------------	--------------------------	-----	----------------------	---------------------------

Limits From 3.036 MI N OF SH 239

Limits To 7.183 MI S OF SH 239

Ranking Tier 2

Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,890	8	SAFETY	\$459,088	\$0	\$0	\$459,088
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$650,000	\$0	\$0	\$650,000
Construction	\$1,058,985	Total		\$1,109,088	\$0	\$0	\$1,109,088
Construction Engineering	\$47,337						
Contingencies	\$0						
Indirect Costs	\$51,149						
Potential Change Orders	\$32,934						
Total Project Cost	\$1,242,295						

CSJ 0447-05-061	District CORPUS CHRISTI	REFUGIO COUNTY	MPO	City FM 774	Letting FY 2015
---------------------------	-----------------------------------	--------------------------	-----	-----------------------	---------------------------

Limits From AT MELON CREEK STR 33 ON FM 774

Limits To APPROX 3.45 MI E OF US 77

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,820	6	BRIDGE PROGRAM	\$909,798	\$0	\$0	\$909,798
ROW & Utilities	\$0	Total		\$909,798	\$0	\$0	\$909,798
Construction	\$1,037,142						
Construction Engineering	\$77,267						
Contingencies	\$0						
Indirect Costs	\$50,094						
Potential Change Orders	\$24,788						
Total Project Cost	\$1,240,110						

CSJ 0447-05-067	District CORPUS CHRISTI	REFUGIO COUNTY	MPO	City FM 774	Letting FY 2015
---------------------------	-----------------------------------	--------------------------	-----	-----------------------	---------------------------

Limits From AT ALAMEDA CREEK ON FM 774

Limits To APPROX. 8.8 MI E. OF US 77

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$41,066	6	BRIDGE PROGRAM	\$808,700	\$0	\$0	\$808,700
ROW & Utilities	\$0	Total		\$808,700	\$0	\$0	\$808,700
Construction	\$838,084						
Construction Engineering	\$62,437						
Contingencies	\$0						
Indirect Costs	\$40,479						
Potential Change Orders	\$20,030						
Total Project Cost	\$1,002,098						

CSJ District REFUGIO MPO City CR Letting FY
0916-27-013 CORPUS CHRISTI COUNTY 2019

Limits From STR1 (AA0201001) DRAIN DITCH @JW

Limits To 0.25 MI E OF FM 774

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,417	6	BRI DGE PROGRAM	\$267,260	\$0	\$0	\$267,260
ROW & Utilities	\$0						
Construction	\$314,625		Total	\$267,260	\$0	\$0	\$267,260
Construction Engineering	\$23,440						
Contingencies	\$0						
Indirect Costs	\$15,196						
Potential Change Orders	\$7,520						
Total Project Cost	\$376,197						

San Patricio County

CSJ District SAN PATRICIO MPO City IH 37 Letting FY
0074-03-042 CORPUS CHRISTI COUNTY 2015

Limits From LIVE OAK COUNTY LINE

Limits To 2.866 N OF SH 188 (CONTROL BREAK)

Ranking Tier 1

Project Description MILL,SEAL AND OVERLAY (SB LANES ONLY)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$116,569	12	STATEWIDE SFT, MNT & ENG	\$2,310,000	\$0	\$0	\$2,310,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$2,378,959		Total	\$2,310,000	\$0	\$0	\$2,310,000
Construction Engineering	\$82,788						
Contingencies	\$41,632						
Indirect Costs	\$114,904						
Potential Change Orders	\$74,699						
Total Project Cost	\$2,809,551						

CSJ District SAN PATRICIO MPO City IH 37 Letting FY
0074-04-042 CORPUS CHRISTI COUNTY 2015

Limits From 2.866 MI N OF SH 188 (CONTR BREAK)

Limits To SH 188

Ranking Tier 2

Project Description MILL,SEAL AND OVERLAY (SB LANES ONLY)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$60,051	12	STATEWIDE SFT, MNT & ENG	\$1,190,000	\$0	\$0	\$1,190,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$1,225,524		Total	\$1,190,000	\$0	\$0	\$1,190,000
Construction Engineering	\$42,648						
Contingencies	\$21,447						
Indirect Costs	\$59,193						
Potential Change Orders	\$38,481						
Total Project Cost	\$1,447,344						

CSJ District SAN PATRICIO MPO City Letting FY
0916-28-061 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **CS** **2015**

Limits From SUNSET DRIVE AT BAYVIEW BLVD

Limits To INTERSECTION OF 1ST AVE& HOUSTON ST

Ranking Tier 2

Project Description CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,147	9	TRANSPORT ENHANCEMENT	\$182,482	\$0	\$0	\$182,482
ROW & Utilities	\$0						
Construction	\$186,681		Total	\$182,482	\$0	\$0	\$182,482
Construction Engineering	\$11,910						
Contingencies	\$2,408						
Indirect Costs	\$9,017						
Potential Change Orders	\$10,790						
Total Project Cost	\$229,953						

CSJ District SAN PATRICIO MPO City Letting FY
0994-01-040 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **SH 188** **2015**

Limits From INTERSECTION WITH FM 630

Limits To US 77 FR

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,694	8	SAFETY	\$94,268	\$0	\$0	\$94,268
ROW & Utilities	\$0						
Construction	\$95,796		Total	\$94,268	\$0	\$0	\$94,268
Construction Engineering	\$4,282						
Contingencies	\$0						
Indirect Costs	\$4,627						
Potential Change Orders	\$2,979						
Total Project Cost	\$112,378						

CSJ District SAN PATRICIO MPO City Letting FY
1208-01-025 **CORPUS CHRISTI** **COUNTY** **CORPUS CHRISTI** **SH 188** **2015**

Limits From IH 37 FR

Limits To INTERSECTION WITH FM 630

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,953	8	SAFETY	\$219,958	\$0	\$0	\$219,958
ROW & Utilities	\$0						
Construction	\$223,524		Total	\$219,958	\$0	\$0	\$219,958
Construction Engineering	\$9,992						
Contingencies	\$0						
Indirect Costs	\$10,796						
Potential Change Orders	\$6,952						
Total Project Cost	\$262,216						

CSJ District SAN PATRICIO MPO City FM 893 Letting FY
1209-01-029 CORPUS CHRISTI COUNTY 2015

Limits From FM 631

Limits To FM 1074

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,999	8	SAFETY	\$502,043	\$0	\$0	\$502,043
ROW & Utilities	\$0						
Construction	\$510,181		Total	\$502,043	\$0	\$0	\$502,043
Construction Engineering	\$22,805						
Contingencies	\$0						
Indirect Costs	\$24,642						
Potential Change Orders	\$15,867						
Total Project Cost	\$598,494						

CSJ District SAN PATRICIO MPO City SH 361 Letting FY
0180-10-075 CORPUS CHRISTI COUNTY 2017

Limits From REYNOLDS PLANT

Limits To SUNRAY ROAD

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,835	8	SAFETY	\$889,136	\$0	\$0	\$889,136
ROW & Utilities	\$0						
Construction	\$996,633		Total	\$889,136	\$0	\$0	\$889,136
Construction Engineering	\$44,549						
Contingencies	\$0						
Indirect Costs	\$48,137						
Potential Change Orders	\$30,995						
Total Project Cost	\$1,169,150						

CSJ District SAN PATRICIO MPO City FM 1945 Letting FY
1208-02-012 CORPUS CHRISTI COUNTY 2017

Limits From AT CHILTIPIN CR. STR.4

Limits To APPROX. 3.7 MI. W. OF US 77

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,375	6	BRI DGE PROGRAM	\$475,338	\$0	\$0	\$475,338
ROW & Utilities	\$0						
Construction	\$497,452		Total	\$475,338	\$0	\$0	\$475,338
Construction Engineering	\$37,060						
Contingencies	\$0						
Indirect Costs	\$24,027						
Potential Change Orders	\$11,889						
Total Project Cost	\$594,804						

CSJ District SAN PATRICIO MPO City PW Letting FY
0916-28-901 **CORPUS CHRISTI** **COUNTY** **2020**

Limits From AT LAKE CORPUS CHRISTI STATE PARK

Limits To . Ranking Tier 2

Project Description SEAL COAT ROADWAY, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,445	10	TPWD	\$237,600	\$0	\$0	\$237,600	
ROW & Utilities	\$0							
Construction	\$294,802		Total	\$237,600	\$0	\$0	\$237,600	
Construction Engineering	\$18,808							
Contingencies	\$3,803							
Indirect Costs	\$14,239							
Potential Change Orders	\$17,040							
Total Project Cost	\$363,137							

Dallas District

The Dallas District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-11. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Dallas District coordinates with local transportation partners, including the [North Central Texas Council of Governments](#), in the development of its projects.

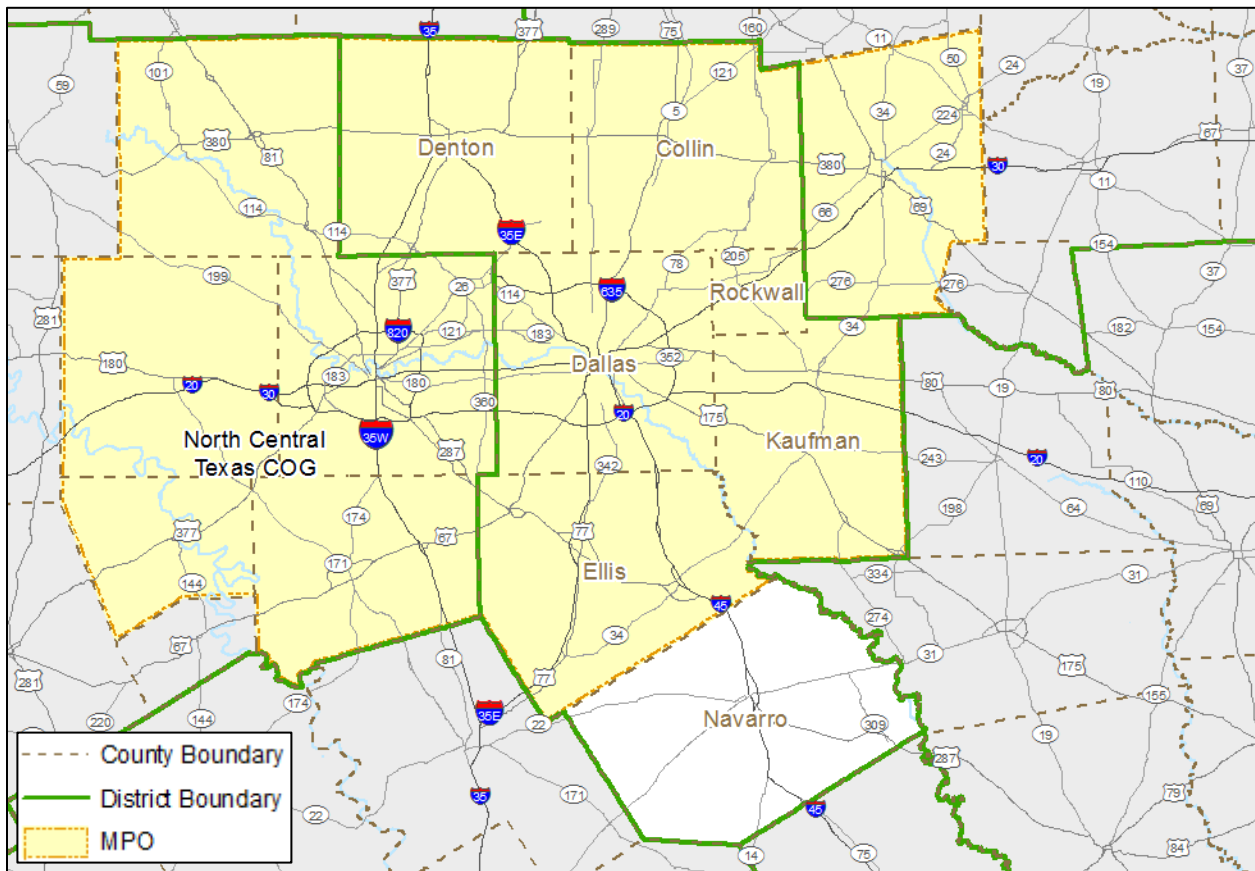


Figure III-11 Dallas District Geography

Table III-11 provides the currently allocated funding for the Dallas District by category by year. Table III-12 is provided as a reference for NCTCOG funding under both Dallas and Fort Worth Districts because NCTCOG shares such a substantial geographic portion of both.

Table III-11 Dallas District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	86,170,000	96,890,000	105,300,000	93,460,000	-	-	-	-	-	-	381,820,000
2	-	-	-	-	-	-	-	-	-	-	-
3	116,690,000	-	60,000,000	-	-	-	-	-	-	-	176,690,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	2,380,000	1,800,000	1,150,000	-	-	-	-	-	-	-	5,330,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	374,990,000	235,660,000	20,810,000	13,870,000	34,680,000	34,680,000	34,680,000	34,680,000	-	-	784,050,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	10,350,523	24,435,225	6,091,840	100,000	357,300,000	280,590,000	-	-	378,420	-	679,246,008
Total	593,080,523	361,285,225	195,851,840	109,930,000	394,480,000	317,770,000	37,180,000	37,180,000	2,878,420	2,500,000	2,052,136,008

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Table III-12 NCTCOG Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	-	-	-	-	-	-	-	-	-	-	-
2	-	39,250,000	46,190,000	28,520,000	1,530,000	56,770,000	-	-	-	-	172,260,000
3	159,970,000	37,830,000	35,320,000	21,940,000	17,590,000	500,000	-	-	32,000,000	1,000,000	306,150,000
4	-	-	-	-	-	-	-	-	-	-	-
5	73,110,000	74,180,000	75,170,000	76,170,000	77,200,000	78,240,000	79,050,000	79,630,000	79,960,000	80,070,000	772,780,000
6	-	-	-	-	-	-	-	-	-	-	-
7	87,910,000	89,210,000	90,390,000	91,590,000	92,820,000	94,080,000	95,050,000	95,740,000	96,150,000	96,270,000	929,210,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	23,620,000	7,580,000	7,680,000	7,790,000	7,890,000	7,980,000	8,080,000	8,140,000	8,170,000	8,180,000	95,110,000
10	-	-	-	-	-	-	-	-	-	-	-
11	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	25,250,000	-	-	-	-	25,250,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	344,610,000	248,050,000	254,750,000	226,010,000	197,030,000	262,820,000	182,180,000	183,510,000	216,280,000	185,520,000	2,300,760,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Collin County

CSJ 0047-06-133 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City PLANO US 75 Letting FY 2015

Limits From PGBT

Limits To PARK BLVD

Ranking Tier 2

Project Description WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; EXT DART RR BR & REPL PLANO PKWY O/PASS; AUX LN NB TO PARK EXIT RAMP

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,903,845	7	STP-MM	\$29,375,000	\$0	\$0	\$29,375,000
ROW & Utilities	\$1	3	LOCAL	\$0	\$0	\$2,450,000	\$2,450,000
Construction	\$38,853,984	3	RTR-SH 121	\$0	\$2,627,466	\$0	\$2,627,466
Construction Engineering	\$1,822,252	Total		\$29,375,000	\$2,627,466	\$2,450,000	\$34,452,466
Contingencies	\$1,161,734						
Indirect Costs	\$1,876,647						
Potential Change Orders	\$1,744,544						
Total Project Cost	\$47,363,007						

CSJ 0047-06-156 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City US 75 Letting FY 2015

Limits From DALLAS COUNTY LINE

Limits To SOUTH OF MCDERMOTT DRIVE

Ranking Tier 1

Project Description WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$330,841	5	CMAQ	\$6,600,000	\$0	\$0	\$6,600,000
ROW & Utilities	\$0	Total		\$6,600,000	\$0	\$0	\$6,600,000
Construction	\$6,751,858						
Construction Engineering	\$430,769						
Contingencies	\$87,099						
Indirect Costs	\$326,115						
Potential Change Orders	\$390,257						
Total Project Cost	\$8,316,938						

CSJ 0047-14-918 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City US 75 Letting FY 2015

Limits From US 380

Limits To GRAYSON COUNTY LINE

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,942	5	CMAQ	\$1,215,500	\$0	\$0	\$1,215,500
ROW & Utilities	\$0	Total		\$1,215,500	\$0	\$0	\$1,215,500
Construction	\$1,264,120						
Construction Engineering	\$86,213						
Contingencies	\$0						
Indirect Costs	\$61,057						
Potential Change Orders	\$54,357						
Total Project Cost	\$1,527,689						

CSJ 0135-02-049 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City US 380 Letting FY 2015

Limits From EAST OF SH 289

Limits To CR 73 (LOVERS LANE)

Ranking Tier 2

Project Description WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED WITH TWO LANE ACCESS ROAD

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$273,100	3	RTR-SH 121	\$0	\$8,250,000	\$0	\$8,250,000	
ROW & Utilities	\$1,617,609							
Construction	\$5,573,466		Total	\$0	\$8,250,000	\$0	\$8,250,000	
Construction Engineering	\$276,444							
Contingencies	\$110,912							
Indirect Costs	\$269,198							
Potential Change Orders	\$208,448							
Total Project Cost	\$8,329,176							

CSJ 0135-11-018 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City US 380 Letting FY 2015

Limits From WEST OF CR 26 (DENTON COUNTY LINE)

Limits To EAST OF SH 289 (CONTROL-SECT BREAK)

Ranking Tier 2

Project Description WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 & DNT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,678,528	3	LOCAL	\$0	\$0	\$56,742	\$56,742	
ROW & Utilities	\$2,145,166	3	RTR-SH 121	\$0	\$50,727,317	\$0	\$50,727,317	
Construction	\$54,663,832		Total	\$0	\$50,727,317	\$56,742	\$50,784,059	
Construction Engineering	\$2,563,734							
Contingencies	\$1,634,449							
Indirect Costs	\$2,640,263							
Potential Change Orders	\$2,454,406							
Total Project Cost	\$68,780,377							

CSJ 0619-01-023 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City FM 6 Letting FY 2015

Limits From AT SABINE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$55,063	6	BRI DGE PROGRAM	\$1,084,338	\$0	\$0	\$1,084,338	
ROW & Utilities	\$0		Total	\$1,084,338	\$0	\$0	\$1,084,338	
Construction	\$1,123,738							
Construction Engineering	\$83,718							
Contingencies	\$0							
Indirect Costs	\$54,277							
Potential Change Orders	\$26,857							
Total Project Cost	\$1,343,653							

CSJ District COLLIN MPO City Letting FY
0918-24-143 DALLAS COUNTY DALLAS-FORT WORTH PLANO CS 2015

Limits From ON WINDHAVEN PKWY 200FT WEST GENTLE

Limits To WAY TO SPRING CK PKWY IN PLANO

Ranking Tier 3

Project Description WIDEN FROM 4 TO 6 LANE DIVIDED WEST OF PARKWOOD BLVD; WIDEN FROM 2 TO 4 LANE DIVIDED EAST OF PARKWOOD BLVD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$181,052	7	STP-MM	\$2,800,000	\$0	\$0	\$2,800,000
ROW & Utilities	\$110,000	-----Remaining Funding to be Determined-----					
Construction	\$3,694,943		Total	\$2,800,000	\$0	\$0	\$2,800,000
Construction Engineering	\$183,269						
Contingencies	\$73,529						
Indirect Costs	\$178,466						
Potential Change Orders	\$138,191						
Total Project Cost	\$4,559,450						

CSJ District COLLIN MPO City Letting FY
0918-24-191 DALLAS COUNTY DALLAS-FORT WORTH CS 2015

Limits From VIRGINIA PKWY FROM BELLGROVE DRIVE

Limits To US 75 IN MCKINNEY

Ranking Tier 2

Project Description WIDEN FOUR LANE TO SIX LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$126,778	3	RTR-SH 121	\$0	\$2,480,000	\$0	\$2,480,000
ROW & Utilities	\$0		Total	\$0	\$2,480,000	\$0	\$2,480,000
Construction	\$2,587,305						
Construction Engineering	\$128,330						
Contingencies	\$51,487						
Indirect Costs	\$124,967						
Potential Change Orders	\$96,765						
Total Project Cost	\$3,115,633						

CSJ District COLLIN MPO City Letting FY
0918-24-203 DALLAS COUNTY DALLAS-FORT WORTH MC KINNEY VA 2015

Limits From ON-STREET BICYCLE TREATMENTS

Limits To CITY OF MCKINNEY-CITY WIDE

Ranking Tier 2

Project Description ON STREET BICYCLE FACILITIES;SIGNAGE;MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,740	9	TRANSPORT ENHANCEMENT	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0		Total	\$250,000	\$0	\$0	\$250,000
Construction	\$260,000						
Construction Engineering	\$10,114						
Contingencies	\$7,306						
Indirect Costs	\$12,558						
Potential Change Orders	\$45,344						
Total Project Cost	\$348,062						

CSJ District COLLIN MPO City Letting FY
0918-24-204 DALLAS COUNTY DALLAS-FORT WORTH FRISCO CS 2015

Limits From THREE CITIES TRAIL-LIMESTONE QUARRY

Limits To PARK TO CUSTER ROAD IN FRISCO

Ranking Tier 2

Project Description 12' WIDE CONCRETE TRAIL; DRAINAGE FEATURES; RETAINING WALLS; SIGNAGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$37,260	9	TRANSPORT ENHANCEMENT	\$690,206	\$0	\$0	\$690,206
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$760,402		Total	\$690,206	\$0	\$0	\$690,206
Construction Engineering	\$29,580						
Contingencies	\$21,367						
Indirect Costs	\$36,727						
Potential Change Orders	\$132,614						
Total Project Cost	\$1,017,950						

CSJ District COLLIN MPO City Letting FY
0918-24-206 DALLAS COUNTY DALLAS-FORT WORTH FRISCO CS 2015

Limits From DALLAS PARKWAY FROM WARREN PKWY

Limits To LEBANON ROAD

Ranking Tier 2

Project Description WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,151	3	RTR-SH 121	\$0	\$694,400	\$0	\$694,400
ROW & Utilities	\$0		Total	\$0	\$694,400	\$0	\$694,400
Construction	\$717,377						
Construction Engineering	\$35,582						
Contingencies	\$14,276						
Indirect Costs	\$34,649						
Potential Change Orders	\$26,830						
Total Project Cost	\$863,865						

CSJ District COLLIN MPO City Letting FY
0918-24-207 DALLAS COUNTY DALLAS-FORT WORTH FRISCO CS 2015

Limits From DALLAS PKWY FROM LEBANON RD

Limits To ELDORADO PKWY

Ranking Tier 2

Project Description WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,727	3	RTR-SH 121	\$0	\$1,041,600	\$0	\$1,041,600
ROW & Utilities	\$0		Total	\$0	\$1,041,600	\$0	\$1,041,600
Construction	\$1,076,065						
Construction Engineering	\$53,373						
Contingencies	\$21,414						
Indirect Costs	\$51,974						
Potential Change Orders	\$40,245						
Total Project Cost	\$1,295,798						

CSJ 1014-04-013	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City FM 1777	Letting FY 2015
---------------------------	---------------------------	----------------------	--------------------------	------------------------	---------------------------

Limits From AT SABINE CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$47,197	6	BRI DGE PROGRAM	\$929,000	\$0	\$0	\$929,000
ROW & Utilities	\$0	Total			\$929,000	\$0	\$929,000
Construction	\$963,203						
Construction Engineering	\$71,759						
Contingencies	\$0						
Indirect Costs	\$46,523						
Potential Change Orders	\$23,021						
Total Project Cost	\$1,151,702						

CSJ 2056-01-048	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City FM 2551	Letting FY 2015
---------------------------	---------------------------	----------------------	--------------------------	------------------------	---------------------------

Limits From FM 544

Limits To FM 2514 (PARKER ROAD) Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND SHRUB PLANTING AND IRRIGATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,633	10	GREEN RI BBON	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0	Total			\$200,000	\$0	\$200,000
Construction	\$380,271						
Construction Engineering	\$3,803						
Contingencies	\$0						
Indirect Costs	\$18,367						
Potential Change Orders	\$18,557						
Total Project Cost	\$439,631						

CSJ 2351-01-020	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City FM 2478	Letting FY 2015
---------------------------	---------------------------	----------------------	--------------------------	------------------------	---------------------------

Limits From SH 121

Limits To STONEBRIDGE DRIVE Ranking Tier 3

Project Description WIDEN FOUR LANE DIVIDED URBAN ROADWAY TO SIX LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$324,654	3	PASS-THROUGH	\$0	\$5,413,769	\$0	\$5,413,769
ROW & Utilities	\$0	Total			\$0	\$5,413,769	\$5,413,769
Construction	\$6,625,582						
Construction Engineering	\$328,629						
Contingencies	\$131,849						
Indirect Costs	\$320,016						
Potential Change Orders	\$247,797						
Total Project Cost	\$7,978,526						

CSJ **2814-01-006** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **FM 2756** Letting FY **2015**

Limits From 0.17 MI W OF CR 569

Limits To 0.33 MI E OF CR 569

Ranking Tier 2

Project Description WIDEN PAVED SURFACE WIDTH,HIGH FRICTION SURFACE TREATMENT, WARNING SIGNS,CHEVRONS,TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,840	8	SAFETY	\$393,168	\$0	\$0	\$393,168
ROW & Utilities	\$0						
Construction	\$404,905		Total	\$393,168	\$0	\$0	\$393,168
Construction Engineering	\$18,099						
Contingencies	\$0						
Indirect Costs	\$19,557						
Potential Change Orders	\$12,593						
Total Project Cost	\$474,994						

CSJ **3392-01-008** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **FM 2786** Letting FY **2015**

Limits From SH 5

Limits To EAST OF ANGEL PARKWAY IN ALLEN

Ranking Tier 2

Project Description WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$418,822	3	LOCAL	\$0	\$0	\$975,000	\$975,000
ROW & Utilities	\$1,160,000	5	CMAQ	\$486,300	\$0	\$0	\$486,300
Construction	\$8,547,385	7	STP-MM	\$5,361,300	\$0	\$0	\$5,361,300
Construction Engineering	\$423,950		Total	\$5,847,600	\$0	\$975,000	\$6,822,600
Contingencies	\$170,093						
Indirect Costs	\$412,839						
Potential Change Orders	\$319,672						
Total Project Cost	\$11,452,761						

CSJ **3392-01-009** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **FM 2786** Letting FY **2015**

Limits From EAST OF ANGEL PKWY IN ALLEN

Limits To FM 1378

Ranking Tier 2

Project Description WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$353,934	3	RTR-SH 121	\$0	\$5,489,336	\$0	\$5,489,336
ROW & Utilities	\$877,282		Total	\$0	\$5,489,336	\$0	\$5,489,336
Construction	\$7,223,148						
Construction Engineering	\$358,268						
Contingencies	\$143,741						
Indirect Costs	\$348,878						
Potential Change Orders	\$270,146						
Total Project Cost	\$9,575,397						

CSJ 0091-05-053 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City SH 289 Letting FY 2016

Limits From AT INTERSECTION OF PLANO PARKWAY

Limits To . Ranking Tier 3

Project Description INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$94,778	7	STP-MM	\$1,600,000	\$0	\$0	\$1,600,000	
ROW & Utilities	\$0							
Construction	\$1,934,254		Total	\$1,600,000	\$0	\$0	\$1,600,000	
Construction Engineering	\$123,405							
Contingencies	\$24,952							
Indirect Costs	\$93,424							
Potential Change Orders	\$111,800							
Total Project Cost	\$2,382,614							

CSJ 0091-05-059 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City SH 289 Letting FY 2016

Limits From AT PGBT

Limits To . Ranking Tier 2

Project Description WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; WIDEN SB RIGHT TURN LANE AT PGBT

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$167,105	5	CMAQ	\$3,067,480	\$0	\$0	\$3,067,480	
ROW & Utilities	\$322,500							
Construction	\$3,410,310		Total	\$3,067,480	\$0	\$0	\$3,067,480	
Construction Engineering	\$217,578							
Contingencies	\$43,993							
Indirect Costs	\$164,718							
Potential Change Orders	\$197,116							
Total Project Cost	\$4,523,319							

CSJ 0091-05-060 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City SH 289 Letting FY 2016

Limits From SH 121

Limits To FM 3537 Ranking Tier 3

Project Description ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA RAMPS AND PEDESTRIAN SIGNALS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$154,611	5	CMAQ	\$2,647,000	\$0	\$0	\$2,647,000	
ROW & Utilities	\$25,000							
Construction	\$3,155,322		Total	\$2,647,000	\$0	\$0	\$2,647,000	
Construction Engineering	\$201,310							
Contingencies	\$40,704							
Indirect Costs	\$152,402							
Potential Change Orders	\$182,378							
Total Project Cost	\$3,911,726							

CSJ District COLLIN MPO City Letting FY
0364-04-048 DALLAS COUNTY DALLAS-FORT WORTH FRISCO **SH 121** 2016

Limits From ON SOUTHBOUND FRTG RD AT OHIO DRIVE

Limits To . Ranking Tier 2

Project Description CONSTRUCT RIGHT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,638	3	RTR-SH 121	\$0	\$235,574	\$0	\$235,574
ROW & Utilities	\$0						
Construction	\$176,276		Total	\$0	\$235,574	\$0	\$235,574
Construction Engineering	\$11,246						
Contingencies	\$2,274						
Indirect Costs	\$8,514						
Potential Change Orders	\$10,189						
Total Project Cost	\$217,137						

CSJ District COLLIN MPO City Letting FY
0918-24-099 DALLAS COUNTY DALLAS-FORT WORTH **VA** 2016

Limits From PLANO TRANSIT VILLAGE; FROM 12TH PL

Limits To SH 190 / BUSH TURNPIKE Ranking Tier 2

Project Description PLANO TRANSIT VILLAGE; VELOWEB - CONTINUOUS BICYCLE AND PEDESTRIAN TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$128,773	5	CMAQ	\$1,360,818	\$0	\$0	\$1,360,818
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,077,534	\$1,077,534
Construction	\$2,628,029		Total	\$1,360,818	\$0	\$1,077,534	\$2,438,352
Construction Engineering	\$167,668						
Contingencies	\$33,902						
Indirect Costs	\$126,934						
Potential Change Orders	\$151,900						
Total Project Cost	\$3,237,206						

CSJ District COLLIN MPO City Letting FY
0918-24-127 DALLAS COUNTY DALLAS-FORT WORTH **CS** 2016

Limits From ON SPRING CREEK PARKWAY

Limits To AT COIT ROAD IN THE CITY OF PLANO Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS ADD ONE THRU LANE, LEFT AND RIGHT TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$62,482	5	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$1,275,137						
Construction Engineering	\$59,804						
Contingencies	\$38,127						
Indirect Costs	\$61,589						
Potential Change Orders	\$57,254						
Total Project Cost	\$1,554,392						

CSJ District COLLIN MPO City Letting FY
0918-24-184 DALLAS COUNTY DALLAS-FORT WORTH FRISCO VA 2016

Limits From IN FRISCO, DALLAS PKWY FROM SH 121

Limits To WARREN PARKWAY

Ranking Tier 2

Project Description WIDEN FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$132,912	7	STP-MM	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0				\$0	\$0		
Construction	\$2,712,498		Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering	\$173,057							
Contingencies	\$34,991							
Indirect Costs	\$131,014							
Potential Change Orders	\$156,782							
Total Project Cost	\$3,341,254							

CSJ District COLLIN MPO City Letting FY
0918-24-202 DALLAS COUNTY DALLAS-FORT WORTH CS 2016

Limits From ON MAIN ST IN FRISCO

Limits To WEST OF DNT

Ranking Tier 2

Project Description ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF DNT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,605	3	LOCAL	\$0	\$0	\$28,789	\$28,789	
ROW & Utilities	\$0	5	CMAQ	\$255,900	\$0	\$0	\$255,900	
Construction	\$277,651		Total	\$255,900	\$0	\$28,789	\$284,689	
Construction Engineering	\$17,714							
Contingencies	\$3,582							
Indirect Costs	\$13,411							
Potential Change Orders	\$16,048							
Total Project Cost	\$342,011							

CSJ District COLLIN MPO City Letting FY
2679-02-008 DALLAS COUNTY DALLAS-FORT WORTH FM 2514 2016

Limits From FM 2551

Limits To WEST OF FM 1378

Ranking Tier 2

Project Description RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$750,571	3	RTR-SH 122	\$0	\$6,188,686	\$0	\$6,188,686	
ROW & Utilities	\$2,000,000	3	RTR-SH 121	\$0	\$7,750,000	\$0	\$7,750,000	
Construction	\$15,317,769		Total	\$0	\$13,938,686	\$0	\$13,938,686	
Construction Engineering	\$759,761							
Contingencies	\$304,824							
Indirect Costs	\$739,848							
Potential Change Orders	\$572,885							
Total Project Cost	\$20,445,657							

CSJ District COLLIN MPO City FM 455 Letting FY
0816-04-050 DALLAS COUNTY DALLAS-FORT WORTH 2017

Limits From AT COLE'S BRANCH (W OF SH 289)

Limits To IN CITY OF CELINA Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,282	6	BRI DGE PROGRAM	\$652,000	\$0	\$0	\$652,000
ROW & Utilities	\$0						
Construction	\$781,268		Total	\$652,000	\$0	\$0	\$652,000
Construction Engineering	\$58,204						
Contingencies	\$0						
Indirect Costs	\$37,735						
Potential Change Orders	\$18,672						
Total Project Cost	\$934,162						

CSJ District COLLIN MPO City FM 455 Letting FY
0816-04-051 DALLAS COUNTY DALLAS-FORT WORTH 2017

Limits From A BILDERBACK CREEK (E OF SH 289)

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,286	6	BRI DGE PROGRAM	\$652,000	\$0	\$0	\$652,000
ROW & Utilities	\$0						
Construction	\$781,351		Total	\$652,000	\$0	\$0	\$652,000
Construction Engineering	\$58,211						
Contingencies	\$0						
Indirect Costs	\$37,739						
Potential Change Orders	\$18,674						
Total Project Cost	\$934,261						

CSJ District COLLIN MPO City FM 455 Letting FY
0816-04-052 DALLAS COUNTY DALLAS-FORT WORTH 2017

Limits From AT HONEY CREEK (E OF SH 289)

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$70,191	6	BRI DGE PROGRAM	\$1,304,000	\$0	\$0	\$1,304,000
ROW & Utilities	\$0						
Construction	\$1,432,476		Total	\$1,304,000	\$0	\$0	\$1,304,000
Construction Engineering	\$106,719						
Contingencies	\$0						
Indirect Costs	\$69,189						
Potential Change Orders	\$34,236						
Total Project Cost	\$1,712,811						

CSJ District COLLIN MPO City Letting FY
0816-05-019 DALLAS COUNTY DALLAS-FORT WORTH FM 2862 2017

Limits From AT ELM GROVE CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,568	6	BRI DGE PROGRAM	\$929,000	\$0	\$0	\$929,000
ROW & Utilities	\$0	Total			\$929,000	\$0	\$929,000
Construction	\$1,011,602						
Construction Engineering	\$75,364						
Contingencies	\$0						
Indirect Costs	\$48,860						
Potential Change Orders	\$24,177						
Total Project Cost	\$1,209,572						

CSJ District COLLIN MPO City Letting FY
1012-03-018 DALLAS COUNTY DALLAS-FORT WORTH FM 981 2017

Limits From AT BEAR CREEK AND BEAR CREEK RELIEF

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$104,224	6	BRI DGE PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total			\$1,500,000	\$0	\$1,500,000
Construction	\$2,127,010						
Construction Engineering	\$158,462						
Contingencies	\$0						
Indirect Costs	\$102,735						
Potential Change Orders	\$50,836						
Total Project Cost	\$2,543,266						

CSJ District COLLIN MPO City Letting FY
1013-01-026 DALLAS COUNTY DALLAS-FORT WORTH FM 546 2017

Limits From SH 5

Limits To EAST OF COUNTRY LN/AIRPORT RD Ranking Tier 3

Project Description REALIGN HIGHWAY - CONSTRUCT FOUR LANE DIVIDED FACILITY (ULTIMATE SIX)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,196,615	3	RTR-SH 121	\$0	\$5,280,000	\$0	\$5,280,000
ROW & Utilities	\$10,272,761	-----Remaining Funding to be Determined-----					
Construction	\$24,420,708	Total			\$0	\$5,280,000	\$0
Construction Engineering	\$1,196,615						
Contingencies	\$305,259						
Indirect Costs	\$1,179,520						
Potential Change Orders	\$1,333,371						
Total Project Cost	\$39,904,848						

CSJ 1746-01-024 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City FM 1827 Letting FY 2017

Limits From AT STIFF CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,568	6	BRI DGE PROGRAM	\$809,000	\$0	\$0	\$809,000
ROW & Utilities	\$0						
Construction	\$1,011,601		Total	\$809,000	\$0	\$0	\$809,000
Construction Engineering	\$75,364						
Contingencies	\$0						
Indirect Costs	\$48,860						
Potential Change Orders	\$24,177						
Total Project Cost	\$1,209,571						

CSJ 0918-24-182 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2020

Limits From FRISCO/NTTA FIBER OPTIC CONNECTION

Limits To FRISCO TMC TO NTTA - DNT Ranking Tier 3

Project Description DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,021	5	CMAQ	\$326,098	\$0	\$0	\$326,098
ROW & Utilities	\$0						
Construction	\$408,592						
Construction Engineering	\$26,068						
Contingencies	\$5,271						
Indirect Costs	\$19,735						
Potential Change Orders	\$23,617						
Total Project Cost	\$503,304						

CSJ 0918-24-183 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City FRISCO VA Letting FY 2023

Limits From IN FRISCO AT DALLAS NORTH TOLLWAY

Limits To AND BNSF RR Ranking Tier 3

Project Description PARK AND RIDE FACILITIES (350 SPACES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$86,599	5	CMAQ	\$1,750,000	\$0	\$0	\$1,750,000
ROW & Utilities	\$0						
Construction	\$1,767,317		Total	\$1,750,000	\$0	\$0	\$1,750,000
Construction Engineering	\$112,755						
Contingencies	\$22,798						
Indirect Costs	\$85,361						
Potential Change Orders	\$102,151						
Total Project Cost	\$2,176,981						

Dallas County

CSJ 0047-07-225 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City US 75 Letting FY 2015

Limits From IH 635

Limits To COLLIN COUNTY LINE

Ranking Tier 2

Project Description WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$270,688	5	CMAQ	\$5,400,000	\$0	\$0	\$5,400,000
ROW & Utilities	\$0						
Construction	\$5,524,247						
Construction Engineering	\$352,447						
Contingencies	\$71,263						
Indirect Costs	\$266,821						
Potential Change Orders	\$319,301						
Total Project Cost	\$6,804,768		Total	\$5,400,000	\$0	\$0	\$5,400,000

CSJ 0092-14-080 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IH 345 Letting FY 2016

Limits From IH 30 - NORTHBOUND & SOUTHBOUND

Limits To SP 366 OVER IH 30, US 75, & DART RR

Ranking Tier 1

Project Description REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,394,381	6	BRI DGE PROGRAM	\$44,000,000	\$0	\$0	\$44,000,000
ROW & Utilities	\$0	12	STRATEGI C PRI ORI TY	\$141,000,000	\$0	\$0	\$141,000,000
Construction	\$191,722,051						
Construction Engineering	\$14,513,359						
Contingencies	\$8,780,870						
Indirect Costs	\$9,260,175						
Potential Change Orders	\$4,486,296						
Total Project Cost	\$238,157,132		Total	\$185,000,000	\$0	\$0	\$185,000,000

CSJ 0094-03-065 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City SH 183 Letting FY 2015

Limits From WEST OF SH 161

Limits To 0.66 MILE WEST OF LOOP 12

Ranking Tier 1

Project Description RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES,0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS FRTG RDS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,138,624	10	FEDERAL EARMARK	\$342,189	\$0	\$0	\$342,189	
ROW & Utilities	\$34,000,000	10	FEDERAL EARMARK	\$203,151	\$0	\$0	\$203,151	
Construction	\$268,135,193	10	FEDERAL EARMARK	\$1,457,610	\$0	\$0	\$1,457,610	
Construction Engineering	\$11,529,813	2M	METRO CORRI DOR FY 2014	\$43,500,000	\$0	\$0	\$43,500,000	
Contingencies	\$482,643	7	STP-MM FY 2014	\$525,000	\$0	\$0	\$525,000	
Indirect Costs	\$12,950,930	12	STRATEGI C PRI ORI TY FY 2014	\$127,551,185	\$0	\$0	\$127,551,185	
Potential Change Orders	\$12,629,168	12	FY 2017	\$36,443,196	\$0	\$0	\$36,443,196	
Total Project Cost	\$352,866,371	12	FY 2020	\$54,664,794	\$0	\$0	\$54,664,794	
				-----Remaining Funding to be Determined-----				
				Total	\$264,687,125	\$0	\$0	\$264,687,125

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City IRVING **SH 183** Letting FY 2015

Limits From 0.66 MILES WEST OF LP 12

Limits To 1 MILE EAST OF LP 12

Ranking Tier 1

Project Description RECONSTRUCT 6 TO 6 GP LNS,0 TO 2 CONCURRENT HOV/MANAGED LNS, RECONSTRUCT 4/6 LN CONTINUOUS FRG RDS & LP12/SH183/SH114 INC

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$2,754,959	12	STRATEGI C	PRI ORI TY FY 2014	\$32,375,377	\$0	\$0	\$32,375,377
ROW & Utilities	\$0	12	STRATEGI C	PRI ORI TY FY 2017	\$2,775,032	\$0	\$0	\$2,775,032
Construction	\$56,223,652	12	STRATEGI C	PRI ORI TY FY 2018	\$1,850,022	\$0	\$0	\$1,850,022
Construction Engineering	\$2,417,617	12	STRATEGI C	PRI ORI TY FY 2019	\$4,625,054	\$0	\$0	\$4,625,054
Contingencies	\$101,203	12	STRATEGI C	PRI ORI TY FY 2020	\$4,625,054	\$0	\$0	\$4,625,054
Indirect Costs	\$2,715,602	12	STRATEGI C	PRI ORI TY FY 2021	\$4,625,054	\$0	\$0	\$4,625,054
Potential Change Orders	\$2,648,134	12	STRATEGI C	PRI ORI TY FY 2022	\$4,625,054	\$0	\$0	\$4,625,054
Total Project Cost	\$66,861,166				-----Remaining Funding to be Determined-----			
Total					\$55,500,647	\$0	\$0	\$55,500,647

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City IRVING **SH 183** Letting FY 2015

Limits From 1.0 MILE EAST OF LOOP 12

Limits To WEST END OF ELM FORK TRINITY RV BR

Ranking Tier 1

Project Description RECONSTRUCT 6 TO 6 GP LNS,0 TO 2 CONCURRENT HOV/MANAGED LNS, 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$4,725,847	2M	METRO	CORRI DOR FY 2014	\$27,000,000	\$0	\$0	\$27,000,000
ROW & Utilities	\$19,070,000	12	STRATEGI C	PRI ORI TY FY 2014	\$39,786,608	\$0	\$0	\$39,786,608
Construction	\$96,445,852	12	STRATEGI C	PRI ORI TY FY 2017	\$3,410,281	\$0	\$0	\$3,410,281
Construction Engineering	\$4,147,172	12	STRATEGI C	PRI ORI TY FY 2018	\$2,273,520	\$0	\$0	\$2,273,520
Contingencies	\$173,603	12	STRATEGI C	PRI ORI TY FY 2019	\$5,683,801	\$0	\$0	\$5,683,801
Indirect Costs	\$4,658,335	12	STRATEGI C	PRI ORI TY FY 2020	\$5,683,801	\$0	\$0	\$5,683,801
Potential Change Orders	\$4,542,600	12	STRATEGI C	PRI ORI TY FY 2021	\$5,683,801	\$0	\$0	\$5,683,801
Total Project Cost	\$133,763,408	12	STRATEGI C	PRI ORI TY FY 2022	\$5,683,801	\$0	\$0	\$5,683,801
					-----Remaining Funding to be Determined-----			
Total					\$95,205,613	\$0	\$0	\$95,205,613

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS **SH 183** Letting FY 2015

Limits From WEST END OF ELM FORK TRINITY RV BR

Limits To IH 35E

Ranking Tier 1

Project Description RECONSTRUCT 6 TO 6 GP LANES,0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$2,190,066	2M	METRO	CORRI DOR FY 2014	\$18,940,000	\$0	\$0	\$18,940,000
ROW & Utilities	\$19,750,416	12	STRATEGI C	PRI ORI TY FY 2014	\$11,701,944	\$0	\$0	\$11,701,944
Construction	\$44,695,231	12	STRATEGI C	PRI ORI TY FY 2017	\$1,003,024	\$0	\$0	\$1,003,024
Construction Engineering	\$1,921,895	12	STRATEGI C	PRI ORI TY FY 2018	\$668,683	\$0	\$0	\$668,683
Contingencies	\$80,451	12	STRATEGI C	PRI ORI TY FY 2019	\$1,671,706	\$0	\$0	\$1,671,706
Indirect Costs	\$2,158,780	12	STRATEGI C	PRI ORI TY FY 2020	\$1,671,706	\$0	\$0	\$1,671,706
Potential Change Orders	\$2,105,145	12	STRATEGI C	PRI ORI TY FY 2021	\$1,671,706	\$0	\$0	\$1,671,706
Total Project Cost	\$72,901,984	12	STRATEGI C	PRI ORI TY FY 2022	\$1,671,706	\$0	\$0	\$1,671,706
					3	RTR-SH 122	\$0	\$5,120,000
					-----Remaining Funding to be Determined-----			
Total					\$39,000,475	\$5,120,000	\$0	\$44,120,475

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City MESQUITE US 80 Letting FY 2015

Limits From WEST OF GUS THOMASSON RD/GROSS RD

Limits To GALLOWAY AVE

Ranking Tier 2

Project Description ADD EB OFF-RAMP AT DC & ELIMINATE EXISTING RAMP TO GALLOWAY AVE;ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$57,207	7	STP-MM	\$1,130,088	\$0	\$0	\$1,130,088	
ROW & Utilities	\$66,500							
Construction	\$1,167,481		Total	\$1,130,088	\$0	\$0	\$1,130,088	
Construction Engineering	\$74,485							
Contingencies	\$15,061							
Indirect Costs	\$56,389							
Potential Change Orders	\$67,480							
Total Project Cost	\$1,504,603							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City SUNNYVALE US 80 Letting FY 2015

Limits From EAST OF TOWN EAST BLVD

Limits To KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description INSTALL PROTECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,204	8	SAFETY	\$241,838	\$0	\$0	\$241,838	
ROW & Utilities	\$0							
Construction	\$249,057		Total	\$241,838	\$0	\$0	\$241,838	
Construction Engineering	\$11,133							
Contingencies	\$0							
Indirect Costs	\$12,029							
Potential Change Orders	\$7,746							
Total Project Cost	\$292,169							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City US 80 Letting FY 2015

Limits From IH 635

Limits To KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,105	5	CMAQ	\$455,000	\$0	\$0	\$455,000	
ROW & Utilities	\$0							
Construction	\$471,533		Total	\$455,000	\$0	\$0	\$455,000	
Construction Engineering	\$32,159							
Contingencies	\$0							
Indirect Costs	\$22,775							
Potential Change Orders	\$20,276							
Total Project Cost	\$569,847							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City IH 20 Letting FY 2015

Limits From IH 635

Limits To KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,629	5	CMAQ	\$485,000	\$0	\$0	\$485,000
ROW & Utilities	\$0						
Construction	\$502,623		Total	\$485,000	\$0	\$0	\$485,000
Construction Engineering	\$34,279						
Contingencies	\$0						
Indirect Costs	\$24,277						
Potential Change Orders	\$21,613						
Total Project Cost	\$607,419						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS US 175 Letting FY 2015

Limits From SH 310

Limits To KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description INSTALL PROTECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$56,425	8	SAFETY	\$1,118,151	\$0	\$0	\$1,118,151
ROW & Utilities	\$0						
Construction	\$1,151,531		Total	\$1,118,151	\$0	\$0	\$1,118,151
Construction Engineering	\$51,473						
Contingencies	\$0						
Indirect Costs	\$55,619						
Potential Change Orders	\$35,813						
Total Project Cost	\$1,350,860						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City SH 114 Letting FY 2015

Limits From EAST OF INTERNATIONAL PARKWAY

Limits To SP 348

Ranking Tier 1

Project Description E OF INT L PKY TO SH 161:CONSTRUCT 0 TO 1 WB HOV/MANAGED LN; SH161 TO SP348:CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,180,489	12	STRATEGI C PRI ORI TY FY 2014	\$13,872,726	\$0	\$0	\$13,872,726
ROW & Utilities	\$0	12	STRATEGI C PRI ORI TY FY 2017	\$1,189,091	\$0	\$0	\$1,189,091
Construction	\$24,091,621	12	STRATEGI C PRI ORI TY FY 2018	\$792,727	\$0	\$0	\$792,727
Construction Engineering	\$1,035,940	12	STRATEGI C PRI ORI TY FY 2019	\$1,981,818	\$0	\$0	\$1,981,818
Contingencies	\$43,365	12	STRATEGI C PRI ORI TY FY 2020	\$1,981,818	\$0	\$0	\$1,981,818
Indirect Costs	\$1,163,625	12	STRATEGI C PRI ORI TY FY 2021	\$1,981,818	\$0	\$0	\$1,981,818
Potential Change Orders	\$1,134,715	12	STRATEGI C PRI ORI TY FY 2022	\$1,981,818	\$0	\$0	\$1,981,818
Total Project Cost	\$28,649,755						
				-----Remaining Funding to be Determined-----			
			Total	\$23,781,816	\$0	\$0	\$23,781,816

CSJ 0353-05-082 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS SL 12 Letting FY 2015

Limits From WEST OF HARRY HINES

Limits To WEST OF MIDWAY

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$207,354	5	CMAQ	\$4,200,000	\$0	\$0	\$4,200,000	
ROW & Utilities	\$4,733,290		Total	\$4,200,000	\$0	\$0	\$4,200,000	
Construction	\$4,231,710							
Construction Engineering	\$198,467							
Contingencies	\$126,528							
Indirect Costs	\$204,392							
Potential Change Orders	\$190,004							
Total Project Cost	\$9,891,744							

CSJ 0353-05-114 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS SL 12 Letting FY 2015

Limits From AT WEBB CHAPEL EXTENSION

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,743	8	SAFETY	\$311,000	\$0	\$0	\$311,000	
ROW & Utilities	\$0		Total	\$311,000	\$0	\$0	\$311,000	
Construction	\$321,291							
Construction Engineering	\$14,362							
Contingencies	\$0							
Indirect Costs	\$15,518							
Potential Change Orders	\$9,992							
Total Project Cost	\$376,906							

CSJ 0353-05-115 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS SL 12 Letting FY 2015

Limits From AT WEBB CHAPEL

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,946	8	SAFETY	\$315,000	\$0	\$0	\$315,000	
ROW & Utilities	\$0		Total	\$315,000	\$0	\$0	\$315,000	
Construction	\$325,423							
Construction Engineering	\$14,546							
Contingencies	\$0							
Indirect Costs	\$15,718							
Potential Change Orders	\$10,121							
Total Project Cost	\$381,754							

CSJ District DALLAS MPO City Letting FY
0353-06-025 DALLAS COUNTY DALLAS-FORT WORTH IRVING SH 114 2015

Limits From SP 348

Limits To EAST OF ROCHELLE BLVD

Ranking Tier 1

Project Description CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$348,896	12	STRATEGI C	PRI ORI TY FY 2014	\$4,100,111	\$0	\$0	\$4,100,111
ROW & Utilities	\$35,000,000	12	STRATEGI C	PRI ORI TY FY 2017	\$351,438	\$0	\$0	\$351,438
Construction	\$7,120,324	12	STRATEGI C	PRI ORI TY FY 2018	\$234,292	\$0	\$0	\$234,292
Construction Engineering	\$306,174	12	STRATEGI C	PRI ORI TY FY 2019	\$585,730	\$0	\$0	\$585,730
Contingencies	\$12,817	12	STRATEGI C	PRI ORI TY FY 2020	\$585,730	\$0	\$0	\$585,730
Indirect Costs	\$343,912	12	STRATEGI C	PRI ORI TY FY 2021	\$585,730	\$0	\$0	\$585,730
Potential Change Orders	\$335,367	12	STRATEGI C	PRI ORI TY FY 2022	\$585,730	\$0	\$0	\$585,730
Total Project Cost	\$43,467,490				-----Remaining Funding to be Determined-----			
					Total	\$7,028,761	\$0	\$7,028,761

CSJ District DALLAS MPO City Letting FY
0353-06-054 DALLAS COUNTY DALLAS-FORT WORTH IRVING SH 114 2015

Limits From EAST OF ROCHELLE BLVD

Limits To SH 183

Ranking Tier 1

Project Description CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$425,130	12	STRATEGI C	PRI ORI TY FY 2014	\$4,995,985	\$0	\$0	\$4,995,985
ROW & Utilities	\$0	12	STRATEGI C	PRI ORI TY FY 2017	\$428,227	\$0	\$0	\$428,227
Construction	\$8,676,115	12	STRATEGI C	PRI ORI TY FY 2018	\$285,485	\$0	\$0	\$285,485
Construction Engineering	\$373,073	12	STRATEGI C	PRI ORI TY FY 2019	\$713,712	\$0	\$0	\$713,712
Contingencies	\$15,617	12	STRATEGI C	PRI ORI TY FY 2020	\$713,712	\$0	\$0	\$713,712
Indirect Costs	\$419,056	12	STRATEGI C	PRI ORI TY FY 2021	\$713,712	\$0	\$0	\$713,712
Potential Change Orders	\$408,645	12	STRATEGI C	PRI ORI TY FY 2022	\$713,712	\$0	\$0	\$713,712
Total Project Cost	\$10,317,636				-----Remaining Funding to be Determined-----			
					Total	\$8,564,545	\$0	\$8,564,545

CSJ District DALLAS MPO City Letting FY
0353-06-910 DALLAS COUNTY DALLAS-FORT WORTH IRVING SH 114 2015

Limits From ROCHELLE BLVD

Limits To LOOP 12

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$55,858	5		CMAQ	\$1,100,000	\$0	\$0	\$1,100,000
ROW & Utilities	\$0				Total	\$0	\$0	\$1,100,000
Construction	\$1,139,969							
Construction Engineering	\$77,746							
Contingencies	\$0							
Indirect Costs	\$55,061							
Potential Change Orders	\$49,019							
Total Project Cost	\$1,377,652							

CSJ 0581-02-128 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City DALLAS SL 12 Letting FY 2015

Limits From SOUTH OF SH 183

Limits To IH 35E

Ranking Tier 1

Project Description CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$710,388	12	STRATEGI C	PRI ORI TY FY 2014	\$8,348,247	\$0	\$0	\$8,348,247
ROW & Utilities	\$0	12	STRATEGI C	PRI ORI TY FY 2017	\$715,564	\$0	\$0	\$715,564
Construction	\$14,497,714	12	STRATEGI C	PRI ORI TY FY 2018	\$477,043	\$0	\$0	\$477,043
Construction Engineering	\$679,943	12	STRATEGI C	PRI ORI TY FY 2019	\$1,192,607	\$0	\$0	\$1,192,607
Contingencies	\$433,482	12	STRATEGI C	PRI ORI TY FY 2020	\$1,192,607	\$0	\$0	\$1,192,607
Indirect Costs	\$700,240	12	STRATEGI C	PRI ORI TY FY 2021	\$1,192,607	\$0	\$0	\$1,192,607
Potential Change Orders	\$650,947	12	STRATEGI C	PRI ORI TY FY 2022	\$1,192,607	\$0	\$0	\$1,192,607
Total Project Cost	\$17,672,714				-----Remaining Funding to be Determined-----			
Total					\$14,311,282	\$0	\$0	\$14,311,282

CSJ 0918-00-208 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From M&O ENVIRONMENTAL JUSTICE STUDY FOR

Limits To TOLLROADS (FY 2014)

Ranking Tier 2

Project Description CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLLROADS IN DFW

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$14,700	7	STP-MM		\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0			Total	\$300,000	\$0	\$0	\$300,000
Construction	\$300,000							
Construction Engineering	\$14,670							
Contingencies	\$3,390							
Indirect Costs	\$14,490							
Potential Change Orders	\$12,480							
Total Project Cost	\$359,730							

CSJ 0918-00-211 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From M&O PROGRAM OVERSIGHT COORDINATION

Limits To FY 2015

Ranking Tier 2

Project Description DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION;PROGRAM ADMN PRE-AWARD ACTIVITIES & DEVELOPMENT

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$22,050	7	STP-MM		\$450,000	\$0	\$0	\$450,000
ROW & Utilities	\$0			Total	\$450,000	\$0	\$0	\$450,000
Construction	\$450,000							
Construction Engineering	\$28,710							
Contingencies	\$5,805							
Indirect Costs	\$21,735							
Potential Change Orders	\$26,010							
Total Project Cost	\$554,310							

CSJ 0918-00-213 District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From MOBILITY ASSISTANCE PATROL

Limits To FY 2015

Ranking Tier 2

Project Description PROVIDE ASSISTANCE TO STRANDED MOTORISTS OR NON INJURY ACCIDENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$168,168	7	STP-MM	\$3,300,000	\$0	\$0	\$3,300,000	
ROW & Utilities	\$0				\$0	\$0	\$3,300,000	
Construction	\$3,432,000							
Construction Engineering	\$218,962							
Contingencies	\$44,273							
Indirect Costs	\$165,766							
Potential Change Orders	\$198,370							
Total Project Cost	\$4,227,538							

CSJ 0918-00-214 District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From REGIONAL M&O PROGRAMS (FY 2015)

Limits To D/FW METROPLEX

Ranking Tier 2

Project Description REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PGM, BIKE/PEDESTRIAN & SUSTAINABLE DEVELOPMENT INITIATIVES (SEE P7 HISTORY)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$103,324	7	STP-MM	\$2,108,648	\$0	\$0	\$2,108,648	
ROW & Utilities	\$0				\$0	\$0	\$2,108,648	
Construction	\$2,108,648							
Construction Engineering	\$134,532							
Contingencies	\$27,202							
Indirect Costs	\$101,848							
Potential Change Orders	\$121,880							
Total Project Cost	\$2,597,433							

CSJ 0918-00-233 District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From REGIONAL CONGESTION MGMT PLANNING &

Limits To DATA COLLECITON (FY 2015)

Ranking Tier 2

Project Description REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - ITS DATA ARCHIVING, AERIAL PHOTOGRAPHY, SAFETY INFO SYS, ETC

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,816	7	STP-MM	\$668,021	\$0	\$0	\$668,021	
ROW & Utilities	\$0				\$0	\$0	\$668,021	
Construction	\$690,125							
Construction Engineering	\$44,030							
Contingencies	\$8,903							
Indirect Costs	\$33,333							
Potential Change Orders	\$39,889							
Total Project Cost	\$850,096							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From NCTCOG--511 TRAVELER INFORMATION

Limits To SYSTEM IN DALLAS

Ranking Tier 2

Project Description NCTCOG--511 TRAVELER INFORMATION SYSTEM; DEVELOP 511 SYSTEM IN DALLAS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,625	5	CMAQ	\$625,000	\$0	\$0	\$625,000
ROW & Utilities	\$0						
Construction	\$625,000		Total	\$625,000	\$0	\$0	\$625,000
Construction Engineering	\$39,875						
Contingencies	\$8,063						
Indirect Costs	\$30,188						
Potential Change Orders	\$36,125						
Total Project Cost	\$769,875						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From REGIONAL TRAVEL SURVEY

Limits To FY 2015

Ranking Tier 2

Project Description TRAVEL SURVEY AND DATA COLLECTION EFFORT FOR PROJECTS IN MPO MPA BOUNDARY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$73,500	7	STP-MM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$1,500,000		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$95,700						
Contingencies	\$19,350						
Indirect Costs	\$72,450						
Potential Change Orders	\$86,700						
Total Project Cost	\$1,847,700						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From VARIOUS LOCATIONS

Limits To IN DALLAS DISTRICT

Ranking Tier 2

Project Description PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$269,914	5	CMAQ	\$5,280,000	\$0	\$0	\$5,280,000
ROW & Utilities	\$0						
Construction	\$5,508,457		Total	\$5,280,000	\$0	\$0	\$5,280,000
Construction Engineering	\$351,440						
Contingencies	\$71,059						
Indirect Costs	\$266,058						
Potential Change Orders	\$318,389						
Total Project Cost	\$6,785,317						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From VARIOUS LOCATIONS

Limits To DISTRICTWIDE; ON-SYSTEM

Ranking Tier 2

Project Description ON-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY; TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$179,378	5	CMAQ	\$3,589,680	\$0	\$0	\$3,589,680	
ROW & Utilities	\$0							
Construction	\$3,660,770		Total	\$3,589,680	\$0	\$0	\$3,589,680	
Construction Engineering	\$571,812							
Contingencies	\$75,778							
Indirect Costs	\$176,815							
Potential Change Orders	\$246,370							
Total Project Cost	\$4,910,923							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From VARIOUS LOCATION

Limits To DISTRICTWIDE; OFF-SYSTEM

Ranking Tier 2

Project Description OFF-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY; TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$80,508	5	CMAQ	\$1,611,120	\$0	\$0	\$1,611,120	
ROW & Utilities	\$0							
Construction	\$1,643,026		Total	\$1,611,120	\$0	\$0	\$1,611,120	
Construction Engineering	\$256,641							
Contingencies	\$34,011							
Indirect Costs	\$79,358							
Potential Change Orders	\$110,576							
Total Project Cost	\$2,204,120							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City LANCASTER CS Letting FY 2015

Limits From RED OAK RD AT TEN MILE CREEK

Limits To IN THE CITY OF LANCASTER

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,906	6	BRIDGE PROGRAM	\$451,000	\$0	\$0	\$451,000	
ROW & Utilities	\$0							
Construction	\$569,511		Total	\$451,000	\$0	\$0	\$451,000	
Construction Engineering	\$42,429							
Contingencies	\$0							
Indirect Costs	\$27,507							
Potential Change Orders	\$13,611							
Total Project Cost	\$680,964							

CSJ 0918-45-808 District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2015

Limits From ON KATY TRAIL, FROM ELLSWORTH AVE

Limits To WORCOLA STREET IN CITY OF DALLAS

Ranking Tier 2

Project Description CONSTRUCT ELEVATED PEDESTRIAN BRIDGE AT WINTON STREET AND WORCOLA STREET ON THE KATY TRAIL - PHASE 6

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$331,259	3	RTR-SH 121	\$0	\$6,480,000	\$0	\$6,480,000	
ROW & Utilities	\$0	Total			\$0	\$6,480,000	\$0	\$6,480,000
Construction	\$6,760,379							
Construction Engineering	\$431,312							
Contingencies	\$87,209							
Indirect Costs	\$326,526							
Potential Change Orders	\$390,750							
Total Project Cost	\$8,327,434							

CSJ 0918-45-820 District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS VA Letting FY 2015

Limits From CITY OF DALLAS SAFETY PROGRAM

Limits To .

Ranking Tier 2

Project Description ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$0	5	CMAQ	\$365,019	\$0	\$0	\$365,019	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$148,781	\$148,781	
Construction	\$513,800	Total			\$365,019	\$0	\$148,781	\$513,800
Construction Engineering	\$32,780							
Contingencies	\$6,628							
Indirect Costs	\$24,817							
Potential Change Orders	\$29,698							
Total Project Cost	\$607,723							

CSJ 0918-45-888 District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS VA Letting FY 2015

Limits From VARIOUS LOCATIONS CITYWIDE

Limits To IN THE CITY OF DALLAS

Ranking Tier 2

Project Description INSTALL NEW ATMS COMMUNICATIONS NETWORK

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$102,240	3	RTR-SH 121	\$0	\$2,425,600	\$0	\$2,425,600	
ROW & Utilities	\$0	Total			\$0	\$2,425,600	\$0	\$2,425,600
Construction	\$2,086,537							
Construction Engineering	\$133,121							
Contingencies	\$26,916							
Indirect Costs	\$100,780							
Potential Change Orders	\$120,602							
Total Project Cost	\$2,570,196							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City LANCASTER CS Letting FY 2015

Limits From ON THIRD ST AT KELLER BRANCH

Limits To IN CITY OF LANCASTER

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,238	6	BRI DGE PROGRAM	\$398,000	\$0	\$0	\$398,000
ROW & Utilities	\$0						
Construction	\$413,030		Total	\$398,000	\$0	\$0	\$398,000
Construction Engineering	\$30,771						
Contingencies	\$0						
Indirect Costs	\$19,949						
Potential Change Orders	\$9,871						
Total Project Cost	\$493,861						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City IRVING CS Letting FY 2015

Limits From IRVING BLVD CORRIDOR ENHANCEMENTS

Limits To FROM IRBY LN E TO N O'CONNOR BLVD

Ranking Tier 2

Project Description CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,620	10	FEDERAL EARMARK	\$380,000	\$0	\$0	\$380,000
ROW & Utilities	\$0						
Construction	\$380,000						
Construction Engineering	\$24,244						
Contingencies	\$4,902						
Indirect Costs	\$18,354						
Potential Change Orders	\$21,964						
Total Project Cost	\$468,084						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From CENTRAL TRAIL RESTLAND

Limits To FROM BUCKINGHAM RD TO RESTLAND BLVD

Ranking Tier 2

Project Description HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY EASEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,008	3	RTR-SH 161	\$0	\$900,000	\$0	\$900,000
ROW & Utilities	\$0						
Construction	\$938,941		Total	\$0	\$900,000	\$0	\$900,000
Construction Engineering	\$59,904						
Contingencies	\$12,112						
Indirect Costs	\$45,351						
Potential Change Orders	\$54,271						
Total Project Cost	\$1,156,588						

CSJ District DALLAS MPO City Letting FY
0918-47-086 DALLAS COUNTY DALLAS-FORT WORTH CS 2015

Limits From DALLAS CBD STREETCAR CIRCULATOR

Limits To OAK CLIFF TO BISHOP ARTS DISTRICT

Ranking Tier 2

Project Description PH 2 - COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$766,802	3	TMF	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$15,649,024		Total	\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering	\$765,237						
Contingencies	\$176,834						
Indirect Costs	\$755,848						
Potential Change Orders	\$650,999						
Total Project Cost	\$18,764,745						

CSJ District DALLAS MPO City Letting FY
0918-47-087 DALLAS COUNTY DALLAS-FORT WORTH CS 2015

Limits From DALLAS CBD STREETCAR CIRCULATOR

Limits To OAK CLIFF TO DOWNTOWN DALLAS

Ranking Tier 2

Project Description PH 3 - UNION STATION/HOUSTON ST TO YOUNG/INWOOD @ CONVENTION CENTER HOTEL; CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$402,445	3	TMF	\$7,872,531	\$0	\$0	\$7,872,531
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$8,213,162		Total	\$7,872,531	\$0	\$0	\$7,872,531
Construction Engineering	\$401,624						
Contingencies	\$92,809						
Indirect Costs	\$396,696						
Potential Change Orders	\$341,668						
Total Project Cost	\$9,848,402						

CSJ District DALLAS MPO City Letting FY
0918-47-088 DALLAS COUNTY DALLAS-FORT WORTH VA 2015

Limits From RAIL VEHICLE PURCHASE

Limits To .

Ranking Tier 2

Project Description RAIL VEHICLE PURCHASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$408,961	3	TMF	\$8,000,000	\$0	\$0	\$8,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$8,346,146		Total	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$408,127						
Contingencies	\$94,311						
Indirect Costs	\$403,119						
Potential Change Orders	\$347,200						
Total Project Cost	\$10,007,864						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2015

Limits From DALLAS-VARIOUS LOCATIONS

Limits To PHASE III, ON-SYSTEM

Ranking Tier 2

Project Description CBD SIGNAGE & WAYFINDING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,352	7	STP-MM	\$66,000	\$0	\$0	\$66,000
ROW & Utilities	\$0						
Construction	\$68,398		Total	\$66,000	\$0	\$0	\$66,000
Construction Engineering	\$4,364						
Contingencies	\$882						
Indirect Costs	\$3,304						
Potential Change Orders	\$3,953						
Total Project Cost	\$84,253						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City CS Letting FY 2015

Limits From DALLAS-VARIOUS LOCATIONS

Limits To PHASE III, OFF-SYSTEM

Ranking Tier 2

Project Description CBD SIGNAGE & WAYFINDING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,973	7	STP-MM	\$767,480	\$0	\$0	\$767,480
ROW & Utilities	\$0						
Construction	\$795,367		Total	\$767,480	\$0	\$0	\$767,480
Construction Engineering	\$50,744						
Contingencies	\$10,260						
Indirect Costs	\$38,416						
Potential Change Orders	\$45,972						
Total Project Cost	\$979,733						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City CS Letting FY 2015

Limits From CEDAR HILL STATE PARK

Limits To NEW CLARK RD IN CITY OF CEDAR HILL

Ranking Tier 2

Project Description HIKE AND BIKE TRAIL, 12' SIDE PATH, TRAILHEADS, LANDSCAPING AND SIGNAGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$59,925	9	TRANSPORT ENHANCEMENT	\$1,187,500	\$0	\$0	\$1,187,500
ROW & Utilities	\$0						
Construction	\$1,222,950		Total	\$1,187,500	\$0	\$0	\$1,187,500
Construction Engineering	\$47,573						
Contingencies	\$34,365						
Indirect Costs	\$59,068						
Potential Change Orders	\$213,282						
Total Project Cost	\$1,637,163						

CSJ District DALLAS MPO City Letting FY
0918-47-098 DALLAS COUNTY DALLAS-FORT WORTH DALLAS CS 2015

Limits From VELOWAY/SOPAC PHASE 4A- SOUTH OF

Limits To NORTHWEST HIGHWAY TO GREENVILLE AVE

Ranking Tier 2

Project Description BICYCLE AND PEDESTRIAN TRAIL WITH AMENITIES;LANDSCAPING; PEDESTRIAN BRIDGE CROSSING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$354,170	9	TRANSPORT ENHANCEMENT	\$6,018,433	\$0	\$0	\$6,018,433
ROW & Utilities	\$0	5	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$7,227,951	-----Remaining Funding to be Determined-----					
Construction Engineering	\$281,167	Total		\$7,018,433	\$0	\$0	\$7,018,433
Contingencies	\$203,105						
Indirect Costs	\$349,110						
Potential Change Orders	\$1,260,555						
Total Project Cost	\$9,676,059						

CSJ District DALLAS MPO City Letting FY
0918-47-099 DALLAS COUNTY DALLAS-FORT WORTH IRVING CS 2015

Limits From ROCK ISLAND BIKE AND PED FACILITY

Limits To ALONG TRE RAIL LINE

Ranking Tier 2

Project Description BIKE AND PEDESTRAIN FACILITY; CONCRETE TRAIL; LIGHTING AND LANDSCAPING; FROM IRBY LN TO WEST IRVING TRE STATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$139,277	9	TRANSPORT ENHANCEMENT	\$2,760,000	\$0	\$0	\$2,760,000
ROW & Utilities	\$0	Total		\$2,760,000	\$0	\$0	\$2,760,000
Construction	\$2,842,393						
Construction Engineering	\$110,569						
Contingencies	\$79,871						
Indirect Costs	\$137,288						
Potential Change Orders	\$495,713						
Total Project Cost	\$3,805,111						

CSJ District DALLAS MPO City Letting FY
0918-47-100 DALLAS COUNTY DALLAS-FORT WORTH VA 2015

Limits From VARIOUS LOCATIONS ON STATE HIGHWAYS

Limits To IN DALLAS COUNTY

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS ALONG IH 20, IH 45, SL 12, SL 310, SH 342, AND US 175 IN CITY OF DALLAS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$100,926	10	CURB RAMP PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	Total		\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$2,059,705						
Construction Engineering	\$131,409						
Contingencies	\$26,570						
Indirect Costs	\$99,484						
Potential Change Orders	\$119,051						
Total Project Cost	\$2,537,144						

CSJ 0918-47-101 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City COCKRELL HILL CS Letting FY 2015

Limits From JEFFERSON ST AT MERRIFIELD ST

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,604	8	SAFETY	\$309,210	\$0	\$0	\$309,210
ROW & Utilities	\$0						
Construction	\$318,441		Total	\$309,210	\$0	\$0	\$309,210
Construction Engineering	\$14,234						
Contingencies	\$0						
Indirect Costs	\$15,381						
Potential Change Orders	\$9,904						
Total Project Cost	\$373,563						

CSJ 0918-47-102 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City GRAND PRAIRIE CS Letting FY 2015

Limits From W TARRANT ROAD

Limits To AT CURVE AT HAWAII DRIVE

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS AND HIGH FRICTION SURFACE TREATMENT AROUND CURVE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,953	8	SAFETY	\$117,960	\$0	\$0	\$117,960
ROW & Utilities	\$0						
Construction	\$121,481		Total	\$117,960	\$0	\$0	\$117,960
Construction Engineering	\$5,430						
Contingencies	\$0						
Indirect Costs	\$5,868						
Potential Change Orders	\$3,778						
Total Project Cost	\$142,510						

CSJ 0918-47-103 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City COCKRELL HILL CS Letting FY 2015

Limits From WESTMORELAND AT CLARENDON

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,137	8	SAFETY	\$379,230	\$0	\$0	\$379,230
ROW & Utilities	\$0						
Construction	\$390,551		Total	\$379,230	\$0	\$0	\$379,230
Construction Engineering	\$17,458						
Contingencies	\$0						
Indirect Costs	\$18,864						
Potential Change Orders	\$12,146						
Total Project Cost	\$458,155						

CSJ 0918-47-110 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2015

Limits From MCKINNEY AT MAPLE

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,944	8	SAFETY	\$276,314	\$0	\$0	\$276,314
ROW & Utilities	\$0						
Construction	\$284,563		Total	\$276,314	\$0	\$0	\$276,314
Construction Engineering	\$12,720						
Contingencies	\$0						
Indirect Costs	\$13,744						
Potential Change Orders	\$8,850						
Total Project Cost	\$333,820						

CSJ 2374-01-172 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS IH 635 Letting FY 2015

Limits From WEST OF IH 35E

Limits To IH 35E Ranking Tier 1

Project Description ITS INSTALLATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,955	5	CMAQ	\$150,000	\$0	\$0	\$150,000
ROW & Utilities	\$0						
Construction	\$121,525		Total	\$150,000	\$0	\$0	\$150,000
Construction Engineering	\$8,288						
Contingencies	\$0						
Indirect Costs	\$5,870						
Potential Change Orders	\$5,226						
Total Project Cost	\$146,863						

CSJ 2374-01-176 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City OTHER IH 635 Letting FY 2015

Limits From WEST OF US 75

Limits To KCS RR Ranking Tier 2

Project Description WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$300,765	5	CMAQ	\$6,000,000	\$0	\$0	\$6,000,000
ROW & Utilities	\$0						
Construction	\$6,138,052		Total	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$391,608						
Contingencies	\$79,181						
Indirect Costs	\$296,468						
Potential Change Orders	\$354,779						
Total Project Cost	\$7,560,853						

CSJ 2374-02-126 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City MESQUITE **IH 635** Letting FY 2015

Limits From SOUTH OF GROSS RD

Limits To US 80 EASTBOUND FRONTAGE RD

Ranking Tier 1

Project Description CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE; INTERSECTION AND RAMP IMPROVEMENTS AT GROSS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$177,685	7	STP-MM	\$3,500,000	\$0	\$0	\$3,500,000	
ROW & Utilities	\$1,123,000		Total	\$3,500,000	\$0	\$0	\$3,500,000	
Construction	\$3,626,219							
Construction Engineering	\$247,308							
Contingencies	\$0							
Indirect Costs	\$175,146							
Potential Change Orders	\$155,927							
Total Project Cost	\$5,505,286							

CSJ 2374-02-139 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS **IH 635** Letting FY 2015

Limits From CENTERVILLE RD

Limits To LA PRADA

Ranking Tier 2

Project Description CONSTRUCT EASTBOUND SOUNDWALL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$178,921	9	TAP FLEX	\$3,500,000	\$0	\$0	\$3,500,000	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$3,651,439		Total	\$3,500,000	\$0	\$0	\$3,500,000	
Construction Engineering	\$232,962							
Contingencies	\$47,104							
Indirect Costs	\$176,365							
Potential Change Orders	\$211,053							
Total Project Cost	\$4,497,843							

CSJ 2374-02-142 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City **IH 635** Letting FY 2015

Limits From KCS RR

Limits To WEST OF IH 30

Ranking Tier 2

Project Description WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$100,255	5	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000	
ROW & Utilities	\$0		Total	\$2,000,000	\$0	\$0	\$2,000,000	
Construction	\$2,046,017							
Construction Engineering	\$130,536							
Contingencies	\$26,394							
Indirect Costs	\$98,823							
Potential Change Orders	\$118,260							
Total Project Cost	\$2,520,284							

CSJ **2374-03-077** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **DALLAS** **IH 20** Letting FY **2015**

Limits From WEST OF HAYMARKET RD

Limits To WEST OF US 175

Ranking Tier 2

Project Description CONSTRUCT FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET RD. IN CITY OF DALLAS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$270,151	3	LOCAL	\$0	\$0	\$420,000	\$420,000
ROW & Utilities	\$620,000	7	STP-MM	\$4,262,500	\$0	\$0	\$4,262,500
Construction	\$5,513,293	Total		\$4,262,500	\$0	\$420,000	\$4,682,500
Construction Engineering	\$351,748						
Contingencies	\$71,121						
Indirect Costs	\$266,292						
Potential Change Orders	\$318,668						
Total Project Cost	\$7,411,274						

CSJ **2374-07-066** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **DALLAS** **IH 635** Letting FY **2015**

Limits From EAST OF SH 121 (TARRANT CO LINE)

Limits To WEST OF IH 35E

Ranking Tier 1

Project Description ITS INSTALLATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$139,001	5	CMAQ	\$3,850,000	\$0	\$0	\$3,850,000
ROW & Utilities	\$0	Total		\$3,850,000	\$0	\$0	\$3,850,000
Construction	\$2,836,751						
Construction Engineering	\$193,466						
Contingencies	\$0						
Indirect Costs	\$137,015						
Potential Change Orders	\$121,980						
Total Project Cost	\$3,428,214						

CSJ **0009-11-233** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **DALLAS** **IH 30** Letting FY **2016**

Limits From AT ST FRANCIS

Limits To .

Ranking Tier 1

Project Description CONSTRUCT PREFAB PEDESTRIAN BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,619	8	SAFETY	\$964,508	\$0	\$0	\$964,508
ROW & Utilities	\$0	Total		\$964,508	\$0	\$0	\$964,508
Construction	\$1,033,033						
Construction Engineering	\$46,177						
Contingencies	\$0						
Indirect Costs	\$49,895						
Potential Change Orders	\$32,127						
Total Project Cost	\$1,211,851						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City US 80 Letting FY 2016

Limits From AT GROSS RD SB, W OF IH 635

Limits To IN CITY OF MESQUITE

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$57,526	6	BRI DGE PROGRAM	\$1,100,000	\$0	\$0	\$1,100,000	
ROW & Utilities	\$0							
Construction	\$1,174,000		Total	\$1,100,000	\$0	\$0	\$1,100,000	
Construction Engineering	\$88,872							
Contingencies	\$53,769							
Indirect Costs	\$56,704							
Potential Change Orders	\$27,472							
Total Project Cost	\$1,458,343							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City CEDAR HILL US 67 Letting FY 2016

Limits From ELLIS COUNTY LINE

Limits To FM 1382

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$106,183	8	SAFETY	\$2,023,262	\$0	\$0	\$2,023,262	
ROW & Utilities	\$0							
Construction	\$2,167,008		Total	\$2,023,262	\$0	\$0	\$2,023,262	
Construction Engineering	\$96,865							
Contingencies	\$0							
Indirect Costs	\$104,666							
Potential Change Orders	\$67,394							
Total Project Cost	\$2,542,117							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City SH 114 Letting FY 2016

Limits From FREEPORT PARKWAY

Limits To ESTERS BLVD

Ranking Tier 2

Project Description CONSTRUCT WESTBOUND FRONTAGE ROAD AND REVERSE RAMPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$129,923	3	LOCAL	\$0	\$0	\$2,500,000	\$2,500,000	
ROW & Utilities	\$10,201,050							
Construction	\$2,651,490		Total	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering	\$169,165							
Contingencies	\$34,204							
Indirect Costs	\$128,067							
Potential Change Orders	\$153,256							
Total Project Cost	\$13,467,156							

CSJ 0353-05-116 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS SL 12 Letting FY 2016

Limits From SHADY BROOK LANE

Limits To ABRAMS AVE

Ranking Tier 1

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,821	8	SAFETY	\$930,263	\$0	\$0	\$930,263
ROW & Utilities	\$0						
Construction	\$996,355		Total	\$930,263	\$0	\$0	\$930,263
Construction Engineering	\$44,537						
Contingencies	\$0						
Indirect Costs	\$48,124						
Potential Change Orders	\$30,987						
Total Project Cost	\$1,168,824						

CSJ 0581-01-141 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS SL 12 Letting FY 2016

Limits From AT JOHN WEST

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,038	8	SAFETY	\$324,650	\$0	\$0	\$324,650
ROW & Utilities	\$0						
Construction	\$347,715		Total	\$324,650	\$0	\$0	\$324,650
Construction Engineering	\$15,543						
Contingencies	\$0						
Indirect Costs	\$16,795						
Potential Change Orders	\$10,814						
Total Project Cost	\$407,905						

CSJ 0918-00-215 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2016

Limits From MOBILITY ASSISTANCE PATROL

Limits To FY 2016

Ranking Tier 2

Project Description PROVIDE ASSISTANCE TO STRANDED MOTORISTS OR NON INJURY ACCIDENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$185,494	7	STP-MM	\$3,500,000	\$0	\$0	\$3,500,000
ROW & Utilities	\$0						
Construction	\$3,785,600		Total	\$3,500,000	\$0	\$0	\$3,500,000
Construction Engineering	\$241,521						
Contingencies	\$48,834						
Indirect Costs	\$182,844						
Potential Change Orders	\$218,808						
Total Project Cost	\$4,663,102						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2016

Limits From M&O PROGRAM OVERSIGHT COORDINATION

Limits To FY 2016

Ranking Tier 2

Project Description DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION;PROGRAM ADMN PRE-AWARD ACTIVITIES & DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,720	7	STP-MM	\$375,000	\$0	\$0	\$375,000
ROW & Utilities	\$0						
Construction	\$280,000		Total	\$375,000	\$0	\$0	\$375,000
Construction Engineering	\$17,864						
Contingencies	\$3,612						
Indirect Costs	\$13,524						
Potential Change Orders	\$16,184						
Total Project Cost	\$344,904						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2016

Limits From REGIONAL M&O PROGRAMS (FY 2016)

Limits To D/FW METROPLEX

Ranking Tier 2

Project Description REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PGM,BIKE/PEDESTRIAN & SUSTAINABLE DEVELOPMENT INITIATIVES (SEE P7 HISTORY)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$203,350	7	STP-MM	\$4,150,000	\$0	\$0	\$4,150,000
ROW & Utilities	\$0						
Construction	\$4,150,000		Total	\$4,150,000	\$0	\$0	\$4,150,000
Construction Engineering	\$264,770						
Contingencies	\$53,535						
Indirect Costs	\$200,445						
Potential Change Orders	\$239,870						
Total Project Cost	\$5,111,970						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2016

Limits From REGIONAL CONGESTION MGMT PLANNING &

Limits To DATA COLLECITON (FY 2016)

Ranking Tier 2

Project Description REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - ITS DATA ARCHIVING, AERIAL PHOTOGRAPHY, SAFETY INFO SYS, ETC

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,695	7	STP-MM	\$280,000	\$0	\$0	\$280,000
ROW & Utilities	\$0						
Construction	\$299,893		Total	\$280,000	\$0	\$0	\$280,000
Construction Engineering	\$19,133						
Contingencies	\$3,869						
Indirect Costs	\$14,485						
Potential Change Orders	\$17,334						
Total Project Cost	\$369,408						

CSJ District DALLAS MPO City Letting FY
0918-45-714 DALLAS COUNTY DALLAS-FORT WORTH GARLAND VA 2016

Limits From WINTERS PARK/SPRING CREEK GREENBELT

Limits To FROM BRAND ROAD TO RANGER DRIVE

Ranking Tier 2

Project Description CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THE CITY OF GARLAND THRU EXISTING GREENBELT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$80,796	5	CMAQ	\$1,306,008	\$0	\$0	\$1,306,008
ROW & Utilities	\$1	3	LOCAL	\$0	\$0	\$547,202	\$547,202
Construction	\$1,648,906	Total		\$1,306,008	\$0	\$547,202	\$1,853,210
Construction Engineering	\$105,200						
Contingencies	\$21,271						
Indirect Costs	\$79,642						
Potential Change Orders	\$95,307						
Total Project Cost	\$2,031,124						

CSJ District DALLAS MPO City Letting FY
0918-45-817 DALLAS COUNTY DALLAS-FORT WORTH CARROLLTON CS 2016

Limits From VARIOUS LOCATIONS IN CITY OF

Limits To CARROLLTON - OFF-SYSTEM

Ranking Tier 2

Project Description CITYWIDE SIGNAL SYSTEM UPGRADE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,919	5	CMAQ	\$900,000	\$0	\$0	\$900,000
ROW & Utilities	\$0	Total		\$900,000	\$0	\$0	\$900,000
Construction	\$957,536						
Construction Engineering	\$149,567						
Contingencies	\$19,821						
Indirect Costs	\$46,249						
Potential Change Orders	\$64,442						
Total Project Cost	\$1,284,535						

CSJ District DALLAS MPO City Letting FY
0918-45-818 DALLAS COUNTY DALLAS-FORT WORTH CARROLLTON CS 2016

Limits From VARIOUS LOCATIONS IN CITY OF

Limits To CARROLLTON ON-SYSTEM

Ranking Tier 2

Project Description CITYWIDE SIGNAL SYSTEM UPGRADE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,427	5	CMAQ	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0	Total		\$200,000	\$0	\$0	\$200,000
Construction	\$212,786						
Construction Engineering	\$33,237						
Contingencies	\$4,405						
Indirect Costs	\$10,278						
Potential Change Orders	\$14,320						
Total Project Cost	\$285,452						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City LANCASTER CS Letting FY 2016

Limits From ON DANIELDALE RD FROM IH 35E

Limits To HOUSTON SCHOOL RD IN LANCASTER

Ranking Tier 3

Project Description RECONSTRUCT CITY STREET AND SIGNAL IMPROVEMENTS AT INTERSECTION OF HOUSTON SCHOOL ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$232,559	10	FEDERAL EARMARK	\$142,189	\$0	\$0	\$142,189
ROW & Utilities	\$2,072,000	10	FEDERAL EARMARK	\$203,151	\$0	\$0	\$203,151
Construction	\$4,746,110	10	FEDERAL EARMARK	\$1,457,610	\$0	\$0	\$1,457,610
Construction Engineering	\$284,292	7	STP-MM	\$345,750	\$0	\$0	\$345,750
Contingencies	\$123,399	3	LOCAL	\$0	\$0	\$1,870,000	\$1,870,000
Indirect Costs	\$229,237	Total		\$2,148,700	\$0	\$1,870,000	\$4,018,700
Potential Change Orders	\$189,844						
Total Project Cost	\$7,877,442						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City CS Letting FY 2016

Limits From DEVELOP TRANSPORTATION MANAGEMENT

Limits To ASSN (TMA) IN LAS COLINAS AREA

Ranking Tier 2

Project Description PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) TO REDUCE EMISSIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,897	5	CMAQ	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0	Total		\$300,000	\$0	\$0	\$300,000
Construction	\$161,162						
Construction Engineering	\$10,282						
Contingencies	\$2,079						
Indirect Costs	\$7,784						
Potential Change Orders	\$9,315						
Total Project Cost	\$198,519						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City CS Letting FY 2016

Limits From DOWNTOWN CARROLLTON DART STATION

Limits To TO THE NORTHEAST IN CITY

Ranking Tier 2

Project Description CONSTRUCT BICYCLE LINK FOR CARROLLTON TRANSIT DISTRICT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,237	5	CMAQ	\$343,020	\$0	\$0	\$343,020
ROW & Utilities	\$0	Total		\$343,020	\$0	\$0	\$343,020
Construction	\$372,176						
Construction Engineering	\$23,745						
Contingencies	\$4,801						
Indirect Costs	\$17,976						
Potential Change Orders	\$21,512						
Total Project Cost	\$458,447						

CSJ 0918-47-104 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2016

Limits From FOREST LANE AT ABRAMS ROAD

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,989	8	SAFETY	\$323,722	\$0	\$0	\$323,722
ROW & Utilities	\$0						
Construction	\$346,721		Total	\$323,722	\$0	\$0	\$323,722
Construction Engineering	\$15,498						
Contingencies	\$0						
Indirect Costs	\$16,747						
Potential Change Orders	\$10,783						
Total Project Cost	\$406,739						

CSJ 0918-47-105 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2016

Limits From BRUTON ROAD AT ST AUGUSTINE

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,590	8	SAFETY	\$278,003	\$0	\$0	\$278,003
ROW & Utilities	\$0						
Construction	\$297,754		Total	\$278,003	\$0	\$0	\$278,003
Construction Engineering	\$13,310						
Contingencies	\$0						
Indirect Costs	\$14,382						
Potential Change Orders	\$9,260						
Total Project Cost	\$349,295						

CSJ 0918-47-106 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2016

Limits From JOHN WEST RD AT DILIDO RD

Limits To . Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,810	8	SAFETY	\$282,190	\$0	\$0	\$282,190
ROW & Utilities	\$0						
Construction	\$302,239		Total	\$282,190	\$0	\$0	\$282,190
Construction Engineering	\$13,510						
Contingencies	\$0						
Indirect Costs	\$14,598						
Potential Change Orders	\$9,400						
Total Project Cost	\$354,556						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2016

Limits From BRUTON ROAD AT PRIARIE CREEK RD

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,482	8	SAFETY	\$161,614	\$0	\$0	\$161,614
ROW & Utilities	\$0						
Construction	\$173,096		Total	\$161,614	\$0	\$0	\$161,614
Construction Engineering	\$7,737						
Contingencies	\$0						
Indirect Costs	\$8,361						
Potential Change Orders	\$5,383						
Total Project Cost	\$203,059						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2016

Limits From BRUTON RD AT MASTERS DR

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,259	8	SAFETY	\$176,419	\$0	\$0	\$176,419
ROW & Utilities	\$0						
Construction	\$188,953		Total	\$176,419	\$0	\$0	\$176,419
Construction Engineering	\$8,446						
Contingencies	\$0						
Indirect Costs	\$9,126						
Potential Change Orders	\$5,876						
Total Project Cost	\$221,661						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2016

Limits From COMMERCE AND GOOD LATIMER

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,576	8	SAFETY	\$411,118	\$0	\$0	\$411,118
ROW & Utilities	\$0						
Construction	\$440,327		Total	\$411,118	\$0	\$0	\$411,118
Construction Engineering	\$19,683						
Contingencies	\$0						
Indirect Costs	\$21,268						
Potential Change Orders	\$13,694						
Total Project Cost	\$516,547						

CSJ District DALLAS MPO City Letting FY
0918-47-114 DALLAS COUNTY DALLAS-FORT WORTH VA 2016

Limits From VARIOUS LOCATIONS ON STATE HIGHWAYS

Limits To IN DALLAS COUNTY

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS IN NORTHEAST DALLAS COUNTY IN CITIES OF DALLAS, MESQUITE AND GARLAND

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$104,265	10	CURB RAMP PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
			Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$2,127,858						
Construction Engineering	\$135,757						
Contingencies	\$27,449						
Indirect Costs	\$102,776						
Potential Change Orders	\$122,990						
Total Project Cost	\$2,621,096						

CSJ District DALLAS MPO City Letting FY
0918-47-118 DALLAS COUNTY DALLAS-FORT WORTH PW 2016

Limits From @ CEDAR HILL STATE PARK

Limits To IN SHADY RIDGE CAMPING AREA

Ranking Tier 2

Project Description RECONSTRUCT PARK ROAD INCLUDING PARKING LOTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,501	10	TPWD	\$504,965	\$0	\$0	\$504,965
ROW & Utilities	\$0						
			Total	\$504,965	\$0	\$0	\$504,965
Construction	\$540,841						
Construction Engineering	\$26,501						
Contingencies	\$270						
Indirect Costs	\$26,123						
Potential Change Orders	\$24,446						
Total Project Cost	\$644,682						

CSJ District DALLAS MPO City Letting FY
1047-03-066 DALLAS COUNTY DALLAS-FORT WORTH FM 1382 2016

Limits From AT CEDAR HILL STATE PARK SPINE RD

Limits To .

Ranking Tier 2

Project Description WIDEN AND SIGNALIZE PARK ENTRANCE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$86,462	3	LOCAL	\$0	\$0	\$700,000	\$700,000
ROW & Utilities	\$0	10	TPWD	\$963,707	\$0	\$0	\$963,707
			Total	\$963,707	\$0	\$700,000	\$1,663,707
Construction	\$1,764,521						
Construction Engineering	\$275,618						
Contingencies	\$36,526						
Indirect Costs	\$85,226						
Potential Change Orders	\$118,752						
Total Project Cost	\$2,367,105						

CSJ 1047-03-068 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City FM 1382 Letting FY 2016

Limits From SOUTHEAST OF WEST SPINE ROAD

Limits To WEST OF NEW CLARK ROAD

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS-CONSTRUCT TURNING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,789	3	LOCAL	\$0	\$0	\$430,000	\$430,000
ROW & Utilities	\$0						
Construction	\$465,088		Total	\$0	\$0	\$430,000	\$430,000
Construction Engineering	\$29,673						
Contingencies	\$6,000						
Indirect Costs	\$22,464						
Potential Change Orders	\$26,882						
Total Project Cost	\$572,895						

CSJ 1068-04-148 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City GRAND PRAIRIE IH 30 Letting FY 2016

Limits From NW 7TH STREET

Limits To BELTLINE ROAD

Ranking Tier 2

Project Description CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$436,840	7	STP-MM	\$9,009,370	\$0	\$0	\$9,009,370
ROW & Utilities	\$745,716						
Construction	\$8,915,096		Total	\$9,009,370	\$0	\$0	\$9,009,370
Construction Engineering	\$436,840						
Contingencies	\$111,439						
Indirect Costs	\$430,599						
Potential Change Orders	\$486,764						
Total Project Cost	\$11,563,293						

CSJ 2374-04-049 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City GRAND PRAIRIE IH 20 Letting FY 2016

Limits From WEST OF CARRIER PARKWAY

Limits To FM 1382 (BELT LINE ROAD)

Ranking Tier 2

Project Description CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,120,159	2M	METRO CORRI DOR	\$19,000,000	\$0	\$0	\$19,000,000
ROW & Utilities	\$0	3	RTR-SH 121	\$0	\$1,000,000	\$0	\$1,000,000
Construction	\$22,860,385		Total	\$19,000,000	\$1,000,000	\$0	\$20,000,000
Construction Engineering	\$1,458,493						
Contingencies	\$294,899						
Indirect Costs	\$1,104,157						
Potential Change Orders	\$1,321,330						
Total Project Cost	\$28,159,422						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City GARLAND **SH 78** Letting FY 2017

Limits From IN GARLAND FROM IH 635

Limits To FOREST LANE

Ranking Tier 1

Project Description TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$150,842	5	CMAQ	\$3,088,080	\$0	\$0	\$3,088,080	
ROW & Utilities	\$0							
Construction	\$3,078,406		Total	\$3,088,080	\$0	\$0	\$3,088,080	
Construction Engineering	\$480,847							
Contingencies	\$63,723							
Indirect Costs	\$148,687							
Potential Change Orders	\$207,177							
Total Project Cost	\$4,129,682							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS **US 175** Letting FY 2017

Limits From SOUTH OF BUDD ST

Limits To IH 45

Ranking Tier 1

Project Description RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,807,022	2M	METRO CORRI DOR	\$41,688,000	\$0	\$0	\$41,688,000	
ROW & Utilities	\$0							
Construction	\$36,878,003		Total	\$41,688,000	\$0	\$0	\$41,688,000	
Construction Engineering	\$1,807,022							
Contingencies	\$18,439							
Indirect Costs	\$1,781,208							
Potential Change Orders	\$1,666,886							
Total Project Cost	\$43,958,580							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City **SH 310** Letting FY 2017

Limits From AT LAMAR ST AND UNION PACIFIC RR

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,492,857	6	BRIDGE PROGRAM	\$21,400,000	\$0	\$0	\$21,400,000	
ROW & Utilities	\$0							
Construction	\$30,466,477		Total	\$21,400,000	\$0	\$0	\$21,400,000	
Construction Engineering	\$2,269,753							
Contingencies	\$0							
Indirect Costs	\$1,471,531							
Potential Change Orders	\$728,149							
Total Project Cost	\$36,428,767							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City MESQUITE **US 80** Letting FY 2017

Limits From AT GALLOWAY AVE

Limits To . Ranking Tier 1

Project Description REHAB BRIDGE & APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$72,473	6	BRI DGE PROGRAM	\$1,330,000	\$0	\$0	\$1,330,000	
ROW & Utilities	\$0							
Construction	\$1,479,032		Total	\$1,330,000	\$0	\$0	\$1,330,000	
Construction Engineering	\$110,188							
Contingencies	\$0							
Indirect Costs	\$71,437							
Potential Change Orders	\$35,349							
Total Project Cost	\$1,768,478							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS **SS 244** Letting FY 2017

Limits From NORTHWEST HIGHWAY AT PLANO RD

Limits To . Ranking Tier 2

Project Description ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,608	3	LOCAL	\$0	\$0	\$205,000	\$205,000	
ROW & Utilities	\$306,104	5	CMAQ	\$318,000	\$0	\$0	\$318,000	
Construction	\$583,836		Total	\$318,000	\$0	\$205,000	\$523,000	
Construction Engineering	\$91,195							
Contingencies	\$12,085							
Indirect Costs	\$28,199							
Potential Change Orders	\$39,292							
Total Project Cost	\$1,089,320							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS **SS 244** Letting FY 2017

Limits From ON NORTHWEST HWY AT JUPITER IN DALL

Limits To . Ranking Tier 2

Project Description DUAL LEFT TURN LANES ON ALL APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,608	3	LOCAL	\$0	\$0	\$205,000	\$205,000	
ROW & Utilities	\$153,000	5	CMAQ	\$317,500	\$0	\$0	\$317,500	
Construction	\$583,836		Total	\$317,500	\$0	\$205,000	\$522,500	
Construction Engineering	\$37,249							
Contingencies	\$7,531							
Indirect Costs	\$28,199							
Potential Change Orders	\$33,746							
Total Project Cost	\$872,169							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City SH 352 Letting FY 2017

Limits From KEARNEY STREET

Limits To US 80 EB FRONTAGE RD

Ranking Tier 3

Project Description RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$426,656	3	LOCAL	\$0	\$0	\$4,000,000	\$4,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$8,707,270	Total			\$0	\$0	\$4,000,000	\$4,000,000
Construction Engineering	\$431,881							
Contingencies	\$173,275							
Indirect Costs	\$420,561							
Potential Change Orders	\$325,652							
Total Project Cost	\$10,485,294							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City SL 12 Letting FY 2017

Limits From AT MOCKINGBIRD / PEAVY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,666	6	BRI DGE PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	Total					
Construction	\$2,278,900			\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$169,778						
Contingencies	\$0						
Indirect Costs	\$110,071						
Potential Change Orders	\$54,466						
Total Project Cost	\$2,724,881						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2017

Limits From VARIOUS LOCATIONS

Limits To AERIAL PHOTOGRAPHY (FY 2015)

Ranking Tier 2

Project Description REG AERIAL PHOTO DATA COLLECT/PLAN TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLAN & CORR ALIGN PLAN & TRACK POP/EMP CHA

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,400	7	STP-MM	\$600,000	\$0	\$0	\$600,000
ROW & Utilities	\$0	Total					
Construction	\$600,000			\$600,000	\$0	\$0	\$600,000
Construction Engineering	\$29,340						
Contingencies	\$6,780						
Indirect Costs	\$28,980						
Potential Change Orders	\$24,960						
Total Project Cost	\$719,460						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2017

Limits From ON HATCHER ST FROM SPRING AVE

Limits To NORTH OF HASKELL AVE/MILITARY PKWY

Ranking Tier 2

Project Description ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$114,334	7	STP-MM	\$2,687,000	\$0	\$0	\$2,687,000
ROW & Utilities	\$1,224,488		Total	\$2,687,000	\$0	\$0	\$2,687,000
Construction	\$2,333,346						
Construction Engineering	\$186,668						
Contingencies	\$46,434						
Indirect Costs	\$112,701						
Potential Change Orders	\$87,267						
Total Project Cost	\$4,105,237						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS MH Letting FY 2017

Limits From IN DALLAS, VALLEY VIEW/WALNUT FROM:

Limits To I635/GREENVILLE;TO: FOREST RIDGE DR

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$177,683	7	STP-MM	\$3,255,428	\$0	\$0	\$3,255,428
ROW & Utilities	\$300,000		Total	\$3,255,428	\$0	\$0	\$3,255,428
Construction	\$3,626,184						
Construction Engineering	\$179,859						
Contingencies	\$72,161						
Indirect Costs	\$175,145						
Potential Change Orders	\$135,619						
Total Project Cost	\$4,666,650						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2017

Limits From PARK LANE FROM US 75

Limits To GREENVILLE AVE IN CITY OF DALLAS

Ranking Tier 2

Project Description WIDEN FOUR LANE TO FIVE LANE DIVIDED CITY STREET; CONSTRUCT RIGHT TURN LANE ON NB US 75 FRTG RD TO PARK LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$191,032	7	STP-MM	\$3,500,000	\$0	\$0	\$3,500,000
ROW & Utilities	\$3,200,000		Total	\$3,500,000	\$0	\$0	\$3,500,000
Construction	\$3,898,609						
Construction Engineering	\$193,371						
Contingencies	\$77,582						
Indirect Costs	\$188,303						
Potential Change Orders	\$145,808						
Total Project Cost	\$7,894,705						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2017

Limits From SECOND AVE SB

Limits To AT TRIB OF WHITE ROCK CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,780	6	BRI DGE PROGRAM	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0						
Construction	\$893,466		Total	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$66,563						
Contingencies	\$0						
Indirect Costs	\$43,154						
Potential Change Orders	\$21,354						
Total Project Cost	\$1,068,318						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2017

Limits From ON MEDICAL DISTRICT DR, FROM IH 35E

Limits To HARRY HINES BLVD

Ranking Tier 2

Project Description RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,190,912	10	FEDERAL EARMARK	\$1,148,112	\$0	\$0	\$1,148,112
ROW & Utilities	\$0	7	STP-MM	\$16,712,500	\$0	\$0	\$16,712,500
Construction	\$20,342,731	3	LOCAL	\$0	\$0	\$1,181,840	\$1,181,840
Construction Engineering	\$1,008,999		Total	\$17,860,612	\$0	\$1,181,840	\$19,042,452
Contingencies	\$404,820						
Indirect Costs	\$982,554						
Potential Change Orders	\$760,818						
Total Project Cost	\$25,690,835						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CR Letting FY 2017

Limits From SECOND AVE NB AT WHITE ROCK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,187	6	BRI DGE PROGRAM	\$750,000	\$0	\$0	\$750,000
ROW & Utilities	\$0						
Construction	\$595,644		Total	\$750,000	\$0	\$0	\$750,000
Construction Engineering	\$44,375						
Contingencies	\$0						
Indirect Costs	\$28,770						
Potential Change Orders	\$14,236						
Total Project Cost	\$712,212						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City CS Letting FY 2017

Limits From CAMPBELL RD FROM COLLINS

Limits To US 75 IN RICHARDSON

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS; EASTBOUND RIGHT TURN LANES; SOUTHBOUND US 75 FRTG RD AT CAMPBELL RIGHT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,178	7	STP-MM	\$950,000	\$0	\$0	\$950,000
ROW & Utilities	\$0						
Construction	\$1,064,855		Total	\$950,000	\$0	\$0	\$950,000
Construction Engineering	\$67,938						
Contingencies	\$13,737						
Indirect Costs	\$51,433						
Potential Change Orders	\$61,549						
Total Project Cost	\$1,311,689						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City RICHARDSON CS Letting FY 2017

Limits From ON DUCK CREEK TRAIL, FROM PLANO RD

Limits To CAMPBELL/US 75 IN RICHARDSON

Ranking Tier 2

Project Description BIKE AND PEDESTRIAN IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$142,772	5	CMAQ	\$2,615,804	\$0	\$0	\$2,615,804
ROW & Utilities	\$0						
Construction	\$2,913,714		Total	\$2,615,804	\$0	\$0	\$2,615,804
Construction Engineering	\$185,895						
Contingencies	\$37,587						
Indirect Costs	\$140,732						
Potential Change Orders	\$168,413						
Total Project Cost	\$3,589,113						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2017

Limits From VARIOUS LOCATIONS ON STATE HIGHWAYS

Limits To IN DALLAS COUNTY

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS IN NORTH DALLAS COUNTY IN CITIES OF DALLAS, GARLAND, SACHSE AND ROWLETT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$107,715	10	CURB RAMP PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$2,198,267		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$140,249						
Contingencies	\$28,358						
Indirect Costs	\$106,176						
Potential Change Orders	\$127,060						
Total Project Cost	\$2,707,825						

CSJ 0918-47-094 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City DALLAS VA Letting FY 2018

Limits From VARIOUS LOCATIONS IN CITY OF DALLAS

Limits To ON SYSTEM

Ranking Tier 2

Project Description UPGRADE CENTRAL COMPUTER SYSTEM, SIGNAL EQUIPMENT, TRAFFIC MONITORING CAMERAS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$68,673	5	CMAQ	\$1,206,010	\$0	\$0	\$1,206,010
ROW & Utilities	\$0						
Construction	\$1,401,485		Total	\$1,206,010	\$0	\$0	\$1,206,010
Construction Engineering	\$218,912						
Contingencies	\$29,011						
Indirect Costs	\$67,692						
Potential Change Orders	\$94,320						
Total Project Cost	\$1,880,093						

CSJ 0918-47-095 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City DALLAS VA Letting FY 2018

Limits From VARIOUS LOCATIONS IN CITY OF DALLAS

Limits To OFF SYSTEM

Ranking Tier 2

Project Description UPGRADE CENTRAL COMPUTER SYSTEM, SIGNAL EQUIPMENT, TRAFFIC MONITORING CAMERAS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$153,397	5	CMAQ	\$2,693,910	\$0	\$0	\$2,693,910
ROW & Utilities	\$0						
Construction	\$3,130,551		Total	\$2,693,910	\$0	\$0	\$2,693,910
Construction Engineering	\$488,992						
Contingencies	\$64,802						
Indirect Costs	\$151,206						
Potential Change Orders	\$210,686						
Total Project Cost	\$4,199,634						

CSJ 0918-47-096 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City DALLAS PW Letting FY 2018

Limits From @ CEDAR HILL STATE PARK

Limits To SPINE ROAD

Ranking Tier 2

Project Description SEAL COAT SPINE ROAD THROUGHOUT THE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,896	10	TPWD	\$231,681	\$0	\$0	\$231,681
ROW & Utilities	\$0						
Construction	\$263,178		Total	\$231,681	\$0	\$0	\$231,681
Construction Engineering	\$6,685						
Contingencies	\$1,474						
Indirect Costs	\$12,711						
Potential Change Orders	\$4,527						
Total Project Cost	\$301,470						

CSJ 0918-47-113 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City LANCASTER CS Letting FY 2018

Limits From REINDEER ROAD AT BEAR CREEK

Limits To IN CITY OF LANCASTER

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,953	6	BRI DGE PROGRAM	\$690,818	\$0	\$0	\$690,818
ROW & Utilities	\$0						
Construction	\$794,955		Total	\$690,818	\$0	\$0	\$690,818
Construction Engineering	\$59,224						
Contingencies	\$0						
Indirect Costs	\$38,396						
Potential Change Orders	\$18,999						
Total Project Cost	\$950,527						

CSJ 2374-04-060 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DUNCANVILLE IH 20 Letting FY 2018

Limits From NORTH MAIN STREET

Limits To CAMP WISDOM ROAD IN DUNCANVILLE

Ranking Tier 2

Project Description CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$244,009	7	STP-MM	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$0						
Construction	\$4,979,781		Total	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$214,131						
Contingencies	\$8,964						
Indirect Costs	\$240,523						
Potential Change Orders	\$234,548						
Total Project Cost	\$5,921,955						

CSJ 2374-04-980 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DUNCANVILLE IH 20 Letting FY 2018

Limits From WEST OF WHEATLAND ROAD

Limits To EAST OF HAMPTON ROAD

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS ON EB FRT RD AT WHEATLAND AND HAMPTON RD, ADDING RIGHT/LEFT TURN BAYS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$67,591	5	CMAQ	\$1,210,522	\$0	\$0	\$1,210,522
ROW & Utilities	\$0						
Construction	\$1,379,411		Total	\$1,210,522	\$0	\$0	\$1,210,522
Construction Engineering	\$88,006						
Contingencies	\$17,794						
Indirect Costs	\$66,626						
Potential Change Orders	\$79,730						
Total Project Cost	\$1,699,159						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City SL 9 Letting FY 2018

Limits From IH 35E

Limits To IH 45 IN WILMER/HUTCHINS

Ranking Tier 3

Project Description CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY;CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS WITH TOLLED OVERPASSES OF INTERSECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,839,432	3	RTR-SH 122	\$0	\$18,940,000	\$0	\$18,940,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$139,580,246	Total		\$0	\$18,940,000	\$0	\$18,940,000
Construction Engineering	\$6,839,432						
Contingencies	\$1,744,753						
Indirect Costs	\$6,741,726						
Potential Change Orders	\$7,621,081						
Total Project Cost	\$169,366,670						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City SL 12 Letting FY 2019

Limits From AT MH 326 (MARSH LANE)

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,864	6	BRI DGE PROGRAM	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0	Total					
Construction	\$119,678			\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$8,916						
Contingencies	\$0						
Indirect Costs	\$5,780						
Potential Change Orders	\$2,860						
Total Project Cost	\$143,098						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2019

Limits From NCTCOG REGIONAL ITS FUNDING POOL

Limits To FY 2019

Ranking Tier 2

Project Description REGIONAL ITS FUNDING POOL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$98,000	5	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	Total					
Construction	\$2,000,000			\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$97,800						
Contingencies	\$22,600						
Indirect Costs	\$96,600						
Potential Change Orders	\$83,200						
Total Project Cost	\$2,398,200						

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2019

Limits From REGIONAL BICYCLE AND PEDESTRIAN

Limits To SUSTAINABLE DEVELOPMENT (FY 2016)

Ranking Tier 3

Project Description SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$148,905	5	CMAQ	\$2,038,880	\$0	\$0	\$2,038,880	
ROW & Utilities	\$0	Total			\$0	\$0	\$2,038,880	
Construction	\$3,038,880							
Construction Engineering	\$193,881							
Contingencies	\$39,202							
Indirect Costs	\$146,778							
Potential Change Orders	\$175,647							
Total Project Cost	\$3,743,292							

CSJ District DALLAS COUNTY MPO City VA Letting FY 2019

Limits From PGBT/SH 190

Limits To HUNT COUNTY LINE

Ranking Tier 3

Project Description NEW LOCATION TOLL ROAD - BLACKLANDS CORRIDOR

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,683,346	3	LOCAL	\$0	\$0	\$357,300,000	\$357,300,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$357,300,000	
Construction	\$422,109,093							
Construction Engineering	\$19,290,386							
Contingencies	\$34,950,633							
Indirect Costs	\$20,387,869							
Potential Change Orders	\$24,820,015							
Total Project Cost	\$542,241,341							

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2019

Limits From NCTCOG (REGIONAL)--HOV 2 AND 3+

Limits To SUBSIDY FOR IH 635 (LBJ)

Ranking Tier 2

Project Description SUBSIDY FOR TRANSIT AND CARPOOLS WITH 2 AND 3+ PERSONS PER VEHICLE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,051,941	3	RTR-SH 121	\$0	\$17,590,000	\$0	\$17,590,000	
ROW & Utilities	\$0	Total			\$0	\$17,590,000	\$17,590,000	
Construction	\$21,468,179							
Construction Engineering	\$1,369,670							
Contingencies	\$276,940							
Indirect Costs	\$1,036,913							
Potential Change Orders	\$1,240,861							
Total Project Cost	\$26,444,503							

CSJ 0261-02-074 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City CEDAR HILL US 67 Letting FY 2020

Limits From FM 1382

Limits To NEAR WHEATLAND RD

Ranking Tier 2

Project Description WIDEN FOUR LANE FREEWAY FROM FOUR TO SIX LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,711,985	2M	METRO CORRI DOR	\$40,000,000	\$0	\$0	\$0	\$40,000,000
ROW & Utilities	\$0							
		Total		\$40,000,000	\$0	\$0	\$0	\$40,000,000
Construction	\$34,938,462							
Construction Engineering	\$1,502,354							
Contingencies	\$62,889							
Indirect Costs	\$1,687,528							
Potential Change Orders	\$1,645,602							
Total Project Cost	\$41,548,819							

CSJ 0261-03-064 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City CEDAR HILL US 67 Letting FY 2020

Limits From NEAR WHEATLAND RD

Limits To IH 20

Ranking Tier 2

Project Description WIDEN FOUR LANE FREEWAY FROM FOUR TO SIX LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$423,564	2M	METRO CORRI DOR	\$10,000,000	\$0	\$0	\$0	\$10,000,000
ROW & Utilities	\$0							
		Total		\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction	\$8,644,159							
Construction Engineering	\$371,699							
Contingencies	\$15,559							
Indirect Costs	\$417,513							
Potential Change Orders	\$407,140							
Total Project Cost	\$10,279,633							

CSJ 0918-00-219 District DALLAS COUNTY DALLAS MPO DALLAS-FORT WORTH City VA Letting FY 2020

Limits From NCTCOG REGIONAL ITS FUNDING POOL

Limits To FY 2020

Ranking Tier 2

Project Description REGIONAL ITS FUNDING POOL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$48,644	5	CMAQ	\$992,734	\$0	\$0	\$0	\$992,734
ROW & Utilities	\$0							
		Total		\$992,734	\$0	\$0	\$0	\$992,734
Construction	\$992,734							
Construction Engineering	\$48,545							
Contingencies	\$11,218							
Indirect Costs	\$47,949							
Potential Change Orders	\$41,298							
Total Project Cost	\$1,190,387							

CSJ 0918-45-121 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS VA Letting FY 2020

Limits From NEW LOCATION FROM IH 35E/SH 183

Limits To US 175/SH 310____(TRINITY PARKWAY)

Ranking Tier 3

Project Description CONSTRUCT NEW LOCATION 0 TO 6 LANE TOLLWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$53,083,666	2M	METRO CORRI DOR	\$2,892,000	\$0	\$0	\$2,892,000
ROW & Utilities	\$0	7	STP-MM	\$5,750,000	\$0	\$0	\$5,750,000
Construction	\$1,083,340,125	3	LOCAL	\$0	\$0	\$254,100,000	\$254,100,000
Construction Engineering	\$52,975,332	-----Remaining Funding to be Determined-----					
Contingencies	\$12,241,743	Total		\$8,642,000	\$0	\$254,100,000	\$262,742,000
Indirect Costs	\$52,325,328						
Potential Change Orders	\$45,066,949						
Total Project Cost	\$1,299,033,143						

CSJ 0918-47-018 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS VA Letting FY 2020

Limits From JEFFERSON VIADUCT FROM 8TH ST/IH35E

Limits To YOUNG STREET IN DALLAS

Ranking Tier 3

Project Description ENGINEERING ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE AND TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,500	3	RTR-SH 121	\$0	\$500,000	\$0	\$500,000
ROW & Utilities	\$0	Total		\$0	\$500,000	\$0	\$500,000
Construction	\$500,000						
Construction Engineering	\$24,450						
Contingencies	\$5,650						
Indirect Costs	\$24,150						
Potential Change Orders	\$20,800						
Total Project Cost	\$599,550						

CSJ 2374-03-074 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS IH 20 Letting FY 2020

Limits From AT BONNIE VIEW RD

Limits To IN CITY OF DALLAS

Ranking Tier 2

Project Description IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$143,740	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
ROW & Utilities	\$0	7	STP-MM	\$2,718,645	\$0	\$0	\$2,718,645
Construction	\$2,933,476	Total		\$2,718,645	\$0	\$1,000,000	\$3,718,645
Construction Engineering	\$187,156						
Contingencies	\$37,842						
Indirect Costs	\$141,687						
Potential Change Orders	\$169,555						
Total Project Cost	\$3,613,456						

CSJ 0918-00-225 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2021

Limits From NCTCOG REGIONAL ITS FUNDING POOL

Limits To FY 2021

Ranking Tier 2

Project Description REGIONAL ITS FUNDING POOL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$68,543	5	CMAQ	\$1,398,840	\$0	\$0	\$1,398,840	
ROW & Utilities	\$0							
Construction	\$1,398,840		Total	\$1,398,840	\$0	\$0	\$1,398,840	
Construction Engineering	\$68,403							
Contingencies	\$15,807							
Indirect Costs	\$67,564							
Potential Change Orders	\$58,192							
Total Project Cost	\$1,677,349							

CSJ 0918-47-072 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS CS Letting FY 2021

Limits From 8 INTERSECTIONS AT KCS RR IN DALLAS

Limits To .

Ranking Tier 2

Project Description UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS, INSTALL SIGNAGE AT 5 INTERSECTIONS AND RESURFACE AT 2 INTERSECTIONS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$144,304	7	STP-MM	\$2,260,000	\$0	\$0	\$2,260,000	
ROW & Utilities	\$0							
Construction	\$2,944,988		Total	\$2,260,000	\$0	\$0	\$2,260,000	
Construction Engineering	\$144,010							
Contingencies	\$33,278							
Indirect Costs	\$142,243							
Potential Change Orders	\$122,511							
Total Project Cost	\$3,531,335							

CSJ 0918-45-812 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IRVING CS Letting FY 2023

Limits From EXTEND CONFLANS RD FROM W OF SH 161

Limits To VALLEY VIEW LANE IN CITY OF IRVING

Ranking Tier 3

Project Description NEW LOCATION CITY STREET - 4 LANE DIVIDED

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,472,082	3	LOCAL	\$0	\$0	\$378,420	\$378,420	
ROW & Utilities	\$0	5	CMAQ	\$9,932,580	\$0	\$0	\$9,932,580	
Construction	\$15,018,725		Total	\$9,932,580	\$0	\$378,420	\$10,311,000	
Construction Engineering	\$735,918							
Contingencies	\$187,734							
Indirect Costs	\$725,404							
Potential Change Orders	\$820,022							
Total Project Cost	\$19,959,886							

Denton County

CSJ **0081-06-037** District **DALLAS** DENTON COUNTY MPO DALLAS-FORT WORTH City PILOT POINT **US 377** Letting FY **2015**

Limits From AT FM 428 / SPRING HILL RD

Limits To IN AUBREY

Ranking Tier 1

Project Description TRAFFIC SIGNAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,978	8	SAFETY	\$157,598	\$0	\$0	\$157,598
ROW & Utilities	\$0						
Construction	\$162,813			\$157,598	\$0	\$0	\$157,598
Construction Engineering	\$7,278						
Contingencies	\$0						
Indirect Costs	\$7,864						
Potential Change Orders	\$5,063						
Total Project Cost	\$190,996						

CSJ **0081-06-038** District **DALLAS** DENTON COUNTY MPO DALLAS-FORT WORTH City PILOT POINT **US 377** Letting FY **2015**

Limits From AT HIGHMEADOW RD

Limits To IN AUBREY

Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,270	8	SAFETY	\$143,610	\$0	\$0	\$143,610
ROW & Utilities	\$0						
Construction	\$148,362			\$143,610	\$0	\$0	\$143,610
Construction Engineering	\$6,632						
Contingencies	\$0						
Indirect Costs	\$7,166						
Potential Change Orders	\$4,614						
Total Project Cost	\$174,043						

CSJ **0196-02-123** District **DALLAS** DENTON COUNTY MPO DALLAS-FORT WORTH City **IH 35E** Letting FY **2015**

Limits From GARDEN RIDGE

Limits To FM 2181 / SWISHER RD

Ranking Tier 2

Project Description HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$120,644	3	RTR-SH 121	\$0	\$4,000,000	\$0	\$4,000,000
ROW & Utilities	\$0						
Construction	\$2,462,119			\$0	\$4,000,000	\$0	\$4,000,000
Construction Engineering	\$157,083						
Contingencies	\$31,761						
Indirect Costs	\$118,920						
Potential Change Orders	\$142,311						
Total Project Cost	\$3,032,839						

CSJ 0312-02-016 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FM 51 Letting FY 2015

Limits From AT BLOCKER CREEK AND RELIEF

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$100,977	6	BRI DGE PROGRAM	\$1,007,000	\$0	\$0	\$1,007,000
ROW & Utilities	\$0						
Construction	\$2,060,757		Total	\$1,007,000	\$0	\$0	\$1,007,000
Construction Engineering	\$153,526						
Contingencies	\$0						
Indirect Costs	\$99,535						
Potential Change Orders	\$49,252						
Total Project Cost	\$2,464,047						

CSJ 0353-02-063 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FORT WORTH SH 114 Letting FY 2015

Limits From AT FM 156

Limits To . Ranking Tier 2

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,361,669	3	RTR-SH 121	\$0	\$24,635,814	\$0	\$24,635,814
ROW & Utilities	\$6,330,610						
Construction	\$27,789,166		Total	\$0	\$24,635,814	\$0	\$24,635,814
Construction Engineering	\$1,303,312						
Contingencies	\$830,896						
Indirect Costs	\$1,342,217						
Potential Change Orders	\$1,247,734						
Total Project Cost	\$40,205,603						

CSJ 0353-02-076 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City SH 114 Letting FY 2015

Limits From BU 114K

Limits To TARRANT COUNTY LINE Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,877	10	GREEN RI BBON	\$600,000	\$0	\$0	\$600,000
ROW & Utilities	\$0						
Construction	\$609,726		Total	\$600,000	\$0	\$0	\$600,000
Construction Engineering	\$60,607						
Contingencies	\$0						
Indirect Costs	\$29,450						
Potential Change Orders	\$29,755						
Total Project Cost	\$759,414						

CSJ 0353-09-001 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City ROANOKE SH 114 Letting FY 2015

Limits From LOIS LANE

Limits To BU 114K

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,979	10	GREEN RIBBON	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0						
Construction	\$101,621		Total	\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$10,101						
Contingencies	\$0						
Indirect Costs	\$4,908						
Potential Change Orders	\$4,959						
Total Project Cost	\$126,569						

CSJ 0718-01-064 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City JUSTIN FM 156 Letting FY 2015

Limits From SH 114

Limits To 12TH ST IN JUSTIN

Ranking Tier 2

Project Description WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,229,552	3	RTR-SH 121	\$0	\$25,492,786	\$0	\$25,492,786
ROW & Utilities	\$9,975,000						
Construction	\$25,092,894		Total	\$0	\$25,492,786	\$0	\$25,492,786
Construction Engineering	\$1,244,608						
Contingencies	\$499,349						
Indirect Costs	\$1,211,987						
Potential Change Orders	\$938,474						
Total Project Cost	\$40,191,863						

CSJ 0918-46-271 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City LITTLE ELM CS Letting FY 2015

Limits From TOWN OF LITTLE ELM:TOWN CENTER/

Limits To BEARD PARK TO WITT ROAD

Ranking Tier 2

Project Description BICYCLE AND PEDESTRIAN FACILITY; CONCRETE TRAIL; BRIDGE; ADA ACCESSIBLE RAMPS; SIGNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$90,591	9	TRANSPORT ENHANCEMENT	\$1,795,204	\$0	\$0	\$1,795,204
ROW & Utilities	\$0						
Construction	\$1,848,795		Total	\$1,795,204	\$0	\$0	\$1,795,204
Construction Engineering	\$71,918						
Contingencies	\$51,951						
Indirect Costs	\$89,297						
Potential Change Orders	\$322,430						
Total Project Cost	\$2,474,982						

CSJ District DENTON MPO City Letting FY
0918-46-272 DALLAS COUNTY DALLAS-FORT WORTH CS 2015

Limits From PHASE 3 A-TRAIN RAIL TRAIL-SWISHER

Limits To RD IN LAKE DALLAS TO KELTON RD

Ranking Tier 2

Project Description BICYCLE AND PEDESTRIAN FACILITY-10'WIDE CONCRETE PATH WITH APPROPRIATE SHOULDERS;
SAFETY FENCING; CROSS IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$125,598	9	TRANSPORT ENHANCEMENT	\$2,481,125	\$0	\$0	\$2,481,125	
ROW & Utilities	\$0							
Construction	\$2,563,223		Total	\$2,481,125	\$0	\$0	\$2,481,125	
Construction Engineering	\$99,709							
Contingencies	\$72,027							
Indirect Costs	\$123,804							
Potential Change Orders	\$447,026							
Total Project Cost	\$3,431,386							

CSJ District DENTON MPO City Letting FY
0918-46-273 DALLAS COUNTY DALLAS-FORT WORTH DENTON CS 2015

Limits From EVERS PARK BRIDGE & TRAIL:

Limits To NORTHWEST DENTON TRAIL LOOP

Ranking Tier 2

Project Description BICYCLE AND PEDESTRIAN FACILITY; PEDESTRIAN BRIDGE; CONCRETE TRAIL; SIGNALS ALONG
MULTIPLE ROADWAYS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$84,627	9	TRANSPORT ENHANCEMENT	\$1,677,021	\$0	\$0	\$1,677,021	
ROW & Utilities	\$0							
Construction	\$1,727,084		Total	\$1,677,021	\$0	\$0	\$1,677,021	
Construction Engineering	\$67,184							
Contingencies	\$48,531							
Indirect Costs	\$83,418							
Potential Change Orders	\$301,203							
Total Project Cost	\$2,312,048							

CSJ District DENTON MPO City Letting FY
0918-46-930 DALLAS COUNTY DALLAS-FORT WORTH CS 2015

Limits From PHASE 3 A-TRAIN RAIL TRAIL-SWISHER

Limits To RD IN LAKE DALLAS TO KELTON RD

Ranking Tier 2

Project Description BICYCLE AND PEDESTRIAN FACILITY-10'WIDE CONCRETE PATH WITH APPROPRIATE SHOULDERS;
SAFETY FENCING; CROSS IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$50,621	3	RTR-SH 121	\$0	\$1,000,000	\$0	\$1,000,000	
ROW & Utilities	\$0							
Construction	\$1,033,089		Total	\$0	\$1,000,000	\$0	\$1,000,000	
Construction Engineering	\$40,187							
Contingencies	\$29,030							
Indirect Costs	\$49,898							
Potential Change Orders	\$180,171							
Total Project Cost	\$1,382,996							

CSJ 1311-01-906 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FM 1171 Letting FY 2015

Limits From ON CORPS OF ENGINEERS PROPERTY

Limits To NEAR WHITE'S BRANCH

Ranking Tier 2

Project Description MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,493	3	RTR-SH 121	\$0	\$250,000	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$254,951		Total	\$0	\$250,000	\$0	\$250,000
Construction Engineering	\$25,342						
Contingencies	\$0						
Indirect Costs	\$12,314						
Potential Change Orders	\$12,442						
Total Project Cost	\$317,541						

CSJ 0081-03-046 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City US 377 Letting FY 2016

Limits From AT SH 114

Limits To IN ROANOKE

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$41,879	6	BRI DGE PROGRAM	\$809,000	\$0	\$0	\$809,000
ROW & Utilities	\$0						
Construction	\$854,679		Total	\$809,000	\$0	\$0	\$809,000
Construction Engineering	\$63,674						
Contingencies	\$0						
Indirect Costs	\$41,281						
Potential Change Orders	\$20,427						
Total Project Cost	\$1,021,939						

CSJ 0081-03-048 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City US 377 Letting FY 2016

Limits From HENRIETTA CREEK RD

Limits To SH 114 (SECTION 5)

Ranking Tier 2

Project Description RECONSTRUCT AND WIDEN 2 TO 4 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$694,226	3	RTR-SH 162	\$0	\$6,800,000	\$0	\$6,800,000
ROW & Utilities	\$3,015,000	3	RTR-SH 121	\$0	\$12,998,999	\$0	\$12,998,999
Construction	\$14,167,873	1	PREVENTI VE MAI NT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$702,727		Total	\$1,000,000	\$19,798,999	\$0	\$20,798,999
Contingencies	\$281,941						
Indirect Costs	\$684,308						
Potential Change Orders	\$529,878						
Total Project Cost	\$20,075,953						

CSJ 0081-13-041 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FORT WORTH **IH 35W** Letting FY 2016

Limits From EAGLE PARKWAY

Limits To SH 114

Ranking Tier 1

Project Description CONSTRUCT 2 LANE FRONTAGE ROADS;LITSEY ROAD BRIDGE AND SECTION;TIE EXSTNG RAMPS;RELOCATE SB EXIT RAMP TO EAGLE PKWY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,102,762	3	LOCAL	\$0	\$0	\$6,666,000	\$6,666,000
ROW & Utilities	\$0	7	STP-MM	\$3,334,000	\$0	\$0	\$3,334,000
Construction	\$22,505,345	12	STRATEGI C PRI ORI TY	\$10,881,034	\$0	\$0	\$10,881,034
Construction Engineering	\$1,435,841	-----Remaining Funding to be Determined-----					
Contingencies	\$290,319	Total		\$14,215,034	\$0	\$6,666,000	\$20,881,034
Indirect Costs	\$1,087,008						
Potential Change Orders	\$1,300,809						
Total Project Cost	\$27,722,084						

CSJ 0081-13-054 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City DENTON **IH 35W** Letting FY 2016

Limits From TARRANT COUNTY LINE

Limits To EAGLE PARKWAY

Ranking Tier 1

Project Description ADD MANAGED LANE 1 + 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$725,965	12	STRATEGI C PRI ORI TY	\$14,156,667	\$0	\$0	\$14,156,667
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$14,815,615	Total		\$14,156,667	\$0	\$0	\$14,156,667
Construction Engineering	\$637,071						
Contingencies	\$26,668						
Indirect Costs	\$715,594						
Potential Change Orders	\$697,815						
Total Project Cost	\$17,618,730						

CSJ 0353-02-053 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City ROANOKE **BU 114K** Letting FY 2016

Limits From AT UP RAILROAD UNDERPASS IN ROANOKE

Limits To DOT NO 795 342V

Ranking Tier 2

Project Description REPLACE RAILROAD UNDERPASS_AND IMPROVE BS 114-K DRAINAGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$391,832	6	BRI DGE PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$7,996,578	Total		\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$510,182						
Contingencies	\$103,156						
Indirect Costs	\$386,235						
Potential Change Orders	\$462,202						
Total Project Cost	\$9,850,185						

CSJ District DENTON MPO City SH 114 Letting FY
0816-02-074 DALLAS COUNTY DALLAS-FORT WORTH 2016

Limits From TROPHY LAKE DR. IN TROPHY CLUB

Limits To TARRANT CO LINE (WEST OF FM 1938)

Ranking Tier 1

Project Description WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$421,170	3	LOCAL	\$0	\$0	\$2,666,400	\$2,666,400
ROW & Utilities	\$0	7	STP-MM	\$1,333,600	\$0	\$0	\$1,333,600
Construction	\$8,595,299	12	STRATEGI C PRI ORI TY	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$369,598	-----Remaining Funding to be Determined-----					
Contingencies	\$15,472	Total		\$5,333,600	\$0	\$2,666,400	\$8,000,000
Indirect Costs	\$415,153						
Potential Change Orders	\$404,839						
Total Project Cost	\$10,221,530						

CSJ District DENTON MPO City FM 455 Letting FY
0816-02-076 DALLAS COUNTY DALLAS-FORT WORTH 2016

Limits From 0.189 MI W OF DYER

Limits To 0.162 MI W OF INDIAN

Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS (1-4FT)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$37,433	8	SAFETY	\$713,260	\$0	\$0	\$713,260
ROW & Utilities	\$0	Total		\$713,260	\$0	\$0	\$713,260
Construction	\$763,935						
Construction Engineering	\$34,148						
Contingencies	\$0						
Indirect Costs	\$36,898						
Potential Change Orders	\$23,758						
Total Project Cost	\$896,172						

CSJ District DENTON MPO City CS Letting FY
0918-46-267 DALLAS COUNTY DALLAS-FORT WORTH 2016

Limits From CITY OF DENTON VARIOUS STREETS

Limits To .

Ranking Tier 2

Project Description DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,047	5	CMAQ	\$471,120	\$0	\$0	\$471,120
ROW & Utilities	\$0	Total		\$471,120	\$0	\$0	\$471,120
Construction	\$511,165						
Construction Engineering	\$32,612						
Contingencies	\$6,594						
Indirect Costs	\$24,689						
Potential Change Orders	\$29,545						
Total Project Cost	\$629,653						

CSJ District DENTON MPO City PW Letting FY
0918-46-269 DALLAS COUNTY DALLAS-FORT WORTH 2016

Limits From AT RAY ROBERTS (ISLE DUBOIS)

Limits To STATE PARK

Ranking Tier 2

Project Description REHABILITATE PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$72,757	10	TPWD	\$1,400,000	\$0	\$0	\$1,400,000
ROW & Utilities	\$0						
Construction	\$1,484,834		Total	\$1,400,000	\$0	\$0	\$1,400,000
Construction Engineering	\$72,757						
Contingencies	\$742						
Indirect Costs	\$71,718						
Potential Change Orders	\$67,115						
Total Project Cost	\$1,769,923						

CSJ District DENTON MPO City FM 1830 Letting FY
1785-01-034 DALLAS COUNTY DALLAS-FORT WORTH 2016

Limits From AT FINCHER BRANCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,378	6	BRIDGE PROGRAM	\$1,250,000	\$0	\$0	\$1,250,000
ROW & Utilities	\$0						
Construction	\$824,043		Total	\$1,250,000	\$0	\$0	\$1,250,000
Construction Engineering	\$61,391						
Contingencies	\$0						
Indirect Costs	\$39,801						
Potential Change Orders	\$19,695						
Total Project Cost	\$985,308						

CSJ District DENTON MPO City SH 170 Letting FY
3559-01-005 DALLAS COUNTY DALLAS-FORT WORTH 2016

Limits From WEST OF PARRISH RD

Limits To WEST OF SH 114 INTERCHANGE

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH RD INTERSECTION-FRONTAGE ROAD BYPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,105,570	3	LOCAL	\$0	\$0	\$6,999,300	\$6,999,300
ROW & Utilities	\$0	7	STP-MM	\$3,500,700	\$0	\$0	\$3,500,700
Construction	\$22,562,660	12	STRATEGIC PRIORITY	\$10,500,000	\$0	\$0	\$10,500,000
Construction Engineering	\$1,058,189						
Contingencies	\$674,624						
Indirect Costs	\$1,089,776						
Potential Change Orders	\$1,013,063						
Total Project Cost	\$27,503,883						
				-----Remaining Funding to be Determined-----			
			Total	\$14,000,700	\$0	\$6,999,300	\$21,000,000

CSJ District DENTON MPO City Letting FY
0081-04-025 DALLAS COUNTY DALLAS-FORT WORTH US 377 2017

Limits From IH 35E

Limits To SOUTH OF FM 1830

Ranking Tier 3

Project Description WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$720,756	3	RTR-SH 121	\$0	\$10,680,752	\$0	\$10,680,752
ROW & Utilities	\$5,000,000						
Construction	\$14,709,312						
Construction Engineering	\$729,582						
Contingencies	\$292,715						
Indirect Costs	\$710,460						
Potential Change Orders	\$550,128						
Total Project Cost	\$22,712,953		Total	\$0	\$10,680,752	\$0	\$10,680,752

CSJ District DENTON MPO City Letting FY
0081-04-035 DALLAS COUNTY DALLAS-FORT WORTH US 377 2017

Limits From AT UNION PACIFIC RR OVERPASS

Limits To (0.4 MI S OF IH 35E)

Ranking Tier 2

Project Description REPLACE RAILROAD OVERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$293,018	3	RTR-SH 121	\$0	\$6,760,154	\$0	\$6,760,154
ROW & Utilities	\$0						
Construction	\$5,979,951						
Construction Engineering	\$445,506						
Contingencies	\$0						
Indirect Costs	\$288,832						
Potential Change Orders	\$142,921						
Total Project Cost	\$7,150,227		Total	\$0	\$6,760,154	\$0	\$6,760,154

CSJ District DENTON MPO City Letting FY
0816-02-079 DALLAS COUNTY FM 455 2017

Limits From AT FM 2450 AND UNION HILL ROAD

Limits To .

Ranking Tier 1

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,929	3	LOCAL	\$0	\$0	\$500,000	\$500,000
ROW & Utilities	\$0						
Construction	\$549,567						
Construction Engineering	\$35,062						
Contingencies	\$7,089						
Indirect Costs	\$26,544						
Potential Change Orders	\$31,765						
Total Project Cost	\$676,956		Total	\$0	\$0	\$500,000	\$500,000

CSJ 0918-46-277 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City CR Letting FY 2017

Limits From HILLTOP RD 0.4 MI NORTH OF FM 407

Limits To AT LOVING BRANCH TRIB

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,361	6	BRI DGE PROGRAM	\$265,700	\$0	\$0	\$265,700
ROW & Utilities	\$0						
Construction	\$293,072		Total	\$265,700	\$0	\$0	\$265,700
Construction Engineering	\$21,834						
Contingencies	\$0						
Indirect Costs	\$14,155						
Potential Change Orders	\$7,004						
Total Project Cost	\$350,427						

CSJ 1310-01-027 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FM 407 Letting FY 2017

Limits From AT DENTON CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$67,189	6	BRI DGE PROGRAM	\$1,239,000	\$0	\$0	\$1,239,000
ROW & Utilities	\$470,000						
Construction	\$1,371,205		Total	\$1,239,000	\$0	\$0	\$1,239,000
Construction Engineering	\$102,155						
Contingencies	\$0						
Indirect Costs	\$66,229						
Potential Change Orders	\$32,772						
Total Project Cost	\$2,109,550						

CSJ 1310-01-036 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FM 407 Letting FY 2017

Limits From AT DENTON CREEK SLOUGH

Limits To (LOCATED 1 MI E OF FM 156)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,196	6	BRI DGE PROGRAM	\$464,716	\$0	\$0	\$464,716
ROW & Utilities	\$0						
Construction	\$514,202		Total	\$464,716	\$0	\$0	\$464,716
Construction Engineering	\$38,308						
Contingencies	\$0						
Indirect Costs	\$24,836						
Potential Change Orders	\$12,289						
Total Project Cost	\$614,831						

CSJ 1567-02-031 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FM 423 Letting FY 2017

Limits From SH 121

Limits To STEWARTS CREEK ROAD

Ranking Tier 1

Project Description LANDSCAPE HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,432	10	GREEN RIBBON	\$900,000	\$0	\$0	\$900,000
ROW & Utilities	\$0						
Construction	\$1,008,810		Total	\$900,000	\$0	\$0	\$900,000
Construction Engineering	\$100,276						
Contingencies	\$0						
Indirect Costs	\$48,726						
Potential Change Orders	\$49,230						
Total Project Cost	\$1,256,473						

CSJ 2054-02-015 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City DENTON FM 2181 Letting FY 2017

Limits From LILLIAN MILLER IN DENTON

Limits To WEST OF FM 2499 (BARREL STRAP RD)

Ranking Tier 2

Project Description WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,132,494	3	RTR-SH 121	\$0	\$12,598,750	\$0	\$12,598,750
ROW & Utilities	\$6,430,000						
Construction	\$23,112,118						
Construction Engineering	\$1,146,361						
Contingencies	\$459,931						
Indirect Costs	\$1,116,315						
Potential Change Orders	\$864,393						
Total Project Cost	\$34,261,612						

CSJ 0081-11-012 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FM 426 Letting FY 2018

Limits From 1.4 MILES WEST OF LP 288

Limits To 1.1 MILES EAST OF LP 288

Ranking Tier 2

Project Description WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$843,187	7	STP-MM	\$16,722,880	\$0	\$0	\$16,722,880
ROW & Utilities	\$0						
Construction	\$17,207,903		Total	\$16,722,880	\$0	\$0	\$16,722,880
Construction Engineering	\$853,512						
Contingencies	\$342,437						
Indirect Costs	\$831,142						
Potential Change Orders	\$643,576						
Total Project Cost	\$20,721,757						

CSJ 0135-10-050 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City US 380 Letting FY 2018

Limits From US 377

Limits To CR 26 (COLLIN COUNTY LINE)

Ranking Tier 3

Project Description WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADD RIGHT TURN LANE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,828,187	-----Remaining Funding to be Determined-----						
ROW & Utilities	\$0	7	STP-MM	\$14,277,120	\$0	\$0	\$14,277,120	
Construction	\$57,718,100	Total					\$0	\$0
Construction Engineering	\$2,862,818			\$14,277,120	\$0	\$0	\$14,277,120	
Contingencies	\$1,148,590							
Indirect Costs	\$2,787,784							
Potential Change Orders	\$2,158,657							
Total Project Cost	\$69,504,136							

CSJ 0918-46-274 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City CS Letting FY 2018

Limits From S. BLUE MOUND RD

Limits To AT ELIZABETH CREEK IN FT WORTH

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$44,805	6	BRI DGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	Total					\$0
Construction	\$914,384			\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$68,122						
Contingencies	\$0						
Indirect Costs	\$44,165						
Potential Change Orders	\$21,854						
Total Project Cost	\$1,093,328						

CSJ 3559-01-004 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City SH 170 Letting FY 2020

Limits From TARRANT COUNTY LINE

Limits To SH 114 INTERCHANGE

Ranking Tier 2

Project Description CONSTRUCT SIX LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,549,706	3	LOCAL	\$0	\$0	\$25,490,000	\$25,490,000
ROW & Utilities	\$0	Total					\$0
Construction	\$31,626,651			\$0	\$0	\$25,490,000	\$25,490,000
Construction Engineering	\$1,359,946						
Contingencies	\$56,928						
Indirect Costs	\$1,527,567						
Potential Change Orders	\$1,489,615						
Total Project Cost	\$37,610,413						

CSJ 2250-02-013	District DALLAS	DENTON COUNTY	MPO DALLAS-FORT WORTH	City	SL 288	Letting FY 2024
---------------------------	---------------------------	----------------------	--------------------------	------	---------------	---------------------------

Limits From IH 35 AT LP 288

Limits To US 380 WEST OF DENTON

Ranking Tier 3

Project Description CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$609,193	3	RTR-SH 121	\$0	\$1,000,000	\$0	\$1,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$12,432,518		Total	\$0	\$1,000,000	\$0	\$1,000,000
Construction Engineering	\$609,193						
Contingencies	\$155,406						
Indirect Costs	\$600,491						
Potential Change Orders	\$678,815						
Total Project Cost	\$15,085,617						

Ellis County

CSJ 0048-04-079	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City	IH 35E	Letting FY 2015
---------------------------	---------------------------	---------------------	--------------------------	------	---------------	---------------------------

Limits From US 77 SOUTH OF WAXAHACHIE

Limits To US 77 NORTH OF WAXAHACHIE

Ranking Tier 2

Project Description RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,134,418	12	STRATEGI C PRI ORI TY	\$120,000,000	\$0	\$0	\$120,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$125,192,195		Total	\$120,000,000	\$0	\$0	\$120,000,000
Construction Engineering	\$5,383,264						
Contingencies	\$225,346						
Indirect Costs	\$6,046,783						
Potential Change Orders	\$5,896,552						
Total Project Cost	\$148,878,558						

CSJ 0092-03-901	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City	IH 45	Letting FY 2015
---------------------------	---------------------------	---------------------	--------------------------	------	--------------	---------------------------

Limits From BRUSHY CREEK

Limits To DALLAS COUNTY LINE

Ranking Tier 2

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,643	5	CMAQ	\$230,000	\$0	\$0	\$230,000
ROW & Utilities	\$0		Total	\$230,000	\$0	\$0	\$230,000
Construction	\$237,610						
Construction Engineering	\$16,205						
Contingencies	\$0						
Indirect Costs	\$11,477						
Potential Change Orders	\$10,217						
Total Project Cost	\$287,152						

CSJ District ELLIS MPO City Letting FY
0092-04-902 DALLAS COUNTY DALLAS-FORT WORTH IH 45 2015

Limits From SOUTH OF SH 34

Limits To BRUSHY CREEK

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,514	5	CMAQ	\$425,000	\$0	\$0	\$425,000
ROW & Utilities	\$0						
Construction	\$439,063		Total	\$425,000	\$0	\$0	\$425,000
Construction Engineering	\$29,944						
Contingencies	\$0						
Indirect Costs	\$21,207						
Potential Change Orders	\$18,880						
Total Project Cost	\$530,607						

CSJ District ELLIS MPO City Letting FY
0172-12-005 DALLAS COUNTY DALLAS-FORT WORTH BU 287S 2015

Limits From SPUR 437

Limits To MCKINNEY ST

Ranking Tier 1

Project Description INSTALL CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,911	8	SAFETY	\$315,300	\$0	\$0	\$315,300
ROW & Utilities	\$0						
Construction	\$324,712		Total	\$315,300	\$0	\$0	\$315,300
Construction Engineering	\$14,515						
Contingencies	\$0						
Indirect Costs	\$15,684						
Potential Change Orders	\$10,099						
Total Project Cost	\$380,920						

CSJ District ELLIS MPO City Letting FY
0568-01-046 DALLAS COUNTY DALLAS-FORT WORTH SH 34 2015

Limits From FM 667

Limits To US 287

Ranking Tier 2

Project Description PROFILE PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,984	8	SAFETY	\$379,900	\$0	\$0	\$379,900
ROW & Utilities	\$0						
Construction	\$387,424		Total	\$379,900	\$0	\$0	\$379,900
Construction Engineering	\$17,318						
Contingencies	\$0						
Indirect Costs	\$18,713						
Potential Change Orders	\$12,049						
Total Project Cost	\$454,487						

CSJ 0596-02-037 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 66 Letting FY 2015

Limits From AT EAST FK WEAKLY BR AND

Limits To WEST FK WEAKLY BR

Ranking Tier 2

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$109,437	6	BRI DGE PROGRAM	\$1,045,000	\$0	\$0	\$1,045,000
ROW & Utilities	\$0						
Construction	\$2,233,416		Total	\$1,045,000	\$0	\$0	\$1,045,000
Construction Engineering	\$166,390						
Contingencies	\$0						
Indirect Costs	\$107,874						
Potential Change Orders	\$53,379						
Total Project Cost	\$2,670,496						

CSJ 0596-02-038 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 66 Letting FY 2015

Limits From AT OAK BRANCH

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$94,291	6	BRI DGE PROGRAM	\$1,589,000	\$0	\$0	\$1,589,000
ROW & Utilities	\$0						
Construction	\$1,924,308		Total	\$1,589,000	\$0	\$0	\$1,589,000
Construction Engineering	\$143,361						
Contingencies	\$0						
Indirect Costs	\$92,944						
Potential Change Orders	\$45,991						
Total Project Cost	\$2,300,895						

CSJ 0596-02-039 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 66 Letting FY 2015

Limits From AT W FK GREATHOUSE BRANCH

Limits To AND E FK GREATHOUSE BRANCH

Ranking Tier 2

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$72,307	6	BRI DGE PROGRAM	\$750,000	\$0	\$0	\$750,000
ROW & Utilities	\$0						
Construction	\$1,475,650		Total	\$750,000	\$0	\$0	\$750,000
Construction Engineering	\$109,936						
Contingencies	\$0						
Indirect Costs	\$71,274						
Potential Change Orders	\$35,268						
Total Project Cost	\$1,764,434						

CSJ District ELLIS MPO City Letting FY
0596-02-042 DALLAS COUNTY DALLAS-FORT WORTH FM 66 2015

Limits From 0.475 MI W OF GREATHOUSE RD

Limits To 0.375 MI E OF GREATHOUSE RD

Ranking Tier 2

Project Description ADD LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,514	8	SAFETY	\$148,909	\$0	\$0	\$148,909
ROW & Utilities	\$0						
Construction	\$153,354		Total	\$148,909	\$0	\$0	\$148,909
Construction Engineering	\$6,855						
Contingencies	\$0						
Indirect Costs	\$7,407						
Potential Change Orders	\$4,769						
Total Project Cost	\$179,900						

CSJ District ELLIS MPO City Letting FY
0596-02-044 DALLAS COUNTY DALLAS-FORT WORTH FM 66 2015

Limits From AT GRANDE CASA

Limits To .

Ranking Tier 2

Project Description ADD LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,514	8	SAFETY	\$148,909	\$0	\$0	\$148,909
ROW & Utilities	\$0						
Construction	\$153,354		Total	\$148,909	\$0	\$0	\$148,909
Construction Engineering	\$6,855						
Contingencies	\$0						
Indirect Costs	\$7,407						
Potential Change Orders	\$4,769						
Total Project Cost	\$179,900						

CSJ District ELLIS MPO City Letting FY
0918-22-086 DALLAS COUNTY DALLAS-FORT WORTH CR 2015

Limits From RICHLAND BEND ROAD

Limits To AT RICHLAND CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,157	6	BRIDGE PROGRAM	\$410,000	\$0	\$0	\$410,000
ROW & Utilities	\$0						
Construction	\$431,770		Total	\$410,000	\$0	\$0	\$410,000
Construction Engineering	\$32,167						
Contingencies	\$0						
Indirect Costs	\$20,854						
Potential Change Orders	\$10,319						
Total Project Cost	\$516,267						

CSJ 0918-22-113 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City CR Letting FY 2015

Limits From WHISKERS RD. AT RICHLAND CREEK TRIB

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,678	6	BRI DGE PROGRAM	\$278,000	\$0	\$0	\$278,000	
ROW & Utilities	\$0		Total	\$278,000	\$0	\$0	\$278,000	
Construction	\$360,785							
Construction Engineering	\$26,878							
Contingencies	\$0							
Indirect Costs	\$17,426							
Potential Change Orders	\$8,623							
Total Project Cost	\$431,391							

CSJ 0918-22-141 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City CR Letting FY 2015

Limits From FOREST BROOK DR AT RED OAK CREEK

Limits To CITY OF OAK LEAF Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$35,080	6	BRI DGE PROGRAM	\$690,818	\$0	\$0	\$690,818	
ROW & Utilities	\$0		Total	\$690,818	\$0	\$0	\$690,818	
Construction	\$715,919							
Construction Engineering	\$53,336							
Contingencies	\$0							
Indirect Costs	\$34,579							
Potential Change Orders	\$17,110							
Total Project Cost	\$856,025							

CSJ 0918-22-152 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FERRIS CS Letting FY 2015

Limits From YELLOWJACKET TRAIL:FM 660 FROM IH45

Limits To NB FRONTAGE TO FERRIS JUNIOR HIGH Ranking Tier 2

Project Description BIKE AND PEDESTRIAN TRAIL; 10'WIDE TRAIL; WITH 2'SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,017	9	TRANSPORT ENHANCEMENT	\$510,531	\$0	\$0	\$510,531	
ROW & Utilities	\$0		Total	\$510,531	\$0	\$0	\$510,531	
Construction	\$530,952							
Construction Engineering	\$20,654							
Contingencies	\$14,920							
Indirect Costs	\$25,645							
Potential Change Orders	\$92,598							
Total Project Cost	\$710,786							

CSJ 1051-02-017 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 876 Letting FY 2015

Limits From AT BIG ONION CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,839	6	BRI DGE PROGRAM	\$800,000	\$0	\$0	\$800,000
ROW & Utilities	\$150,000		Total	\$800,000	\$0	\$0	\$800,000
Construction	\$955,895						
Construction Engineering	\$95,590						
Contingencies	\$0						
Indirect Costs	\$46,170						
Potential Change Orders	\$22,846						
Total Project Cost	\$1,317,339						

CSJ 1159-01-022 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 875 Letting FY 2015

Limits From AT WAXAHACHIE CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$58,231	6	BRI DGE PROGRAM	\$1,150,000	\$0	\$0	\$1,150,000
ROW & Utilities	\$0		Total	\$1,150,000	\$0	\$0	\$1,150,000
Construction	\$1,188,379						
Construction Engineering	\$88,534						
Contingencies	\$0						
Indirect Costs	\$57,399						
Potential Change Orders	\$28,402						
Total Project Cost	\$1,420,945						

CSJ 1159-01-023 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 875 Letting FY 2015

Limits From AT LONE ELM BRANCH

Limits To & AT TRIBUTARY OF LONE ELM BRANCH Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$99,580	6	BRI DGE PROGRAM	\$1,900,000	\$0	\$0	\$1,900,000
ROW & Utilities	\$0		Total	\$1,900,000	\$0	\$0	\$1,900,000
Construction	\$2,032,235						
Construction Engineering	\$151,402						
Contingencies	\$0						
Indirect Costs	\$98,157						
Potential Change Orders	\$48,570						
Total Project Cost	\$2,429,943						

CSJ 1159-02-032 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 879 Letting FY 2015

Limits From 2.1 MILES WEST OF IKE RD

Limits To 0.3 MILE WEST OF FM 1722

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$242,065	8	SAFETY	\$4,766,905	\$0	\$0	\$4,766,905	
ROW & Utilities	\$0							
Construction	\$4,940,111		Total	\$4,766,905	\$0	\$0	\$4,766,905	
Construction Engineering	\$242,065							
Contingencies	\$2,470							
Indirect Costs	\$238,607							
Potential Change Orders	\$223,293							
Total Project Cost	\$5,888,613							

CSJ 1211-01-018 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 984 Letting FY 2015

Limits From AT DRAW, 1.7 MI SOUTH OF SH 34

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,049	6	BRI DGE PROGRAM	\$335,000	\$0	\$0	\$335,000	
ROW & Utilities	\$150,000							
Construction	\$796,925		Total	\$335,000	\$0	\$0	\$335,000	
Construction Engineering	\$59,371							
Contingencies	\$0							
Indirect Costs	\$38,491							
Potential Change Orders	\$19,047							
Total Project Cost	\$1,102,883							

CSJ 1211-01-019 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 984 Letting FY 2015

Limits From AT ONION CREEK RELIEF #1 AND #2

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$58,126	6	BRI DGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$150,000							
Construction	\$1,186,235		Total	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering	\$88,375							
Contingencies	\$0							
Indirect Costs	\$57,295							
Potential Change Orders	\$28,351							
Total Project Cost	\$1,568,382							

CSJ 1393-01-014 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City **FM 308** Letting FY 2015

Limits From AT DRAW, 1.4 MI NW OF IH 35E

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,583	6	BRI DGE PROGRAM	\$715,000	\$0	\$0	\$715,000
ROW & Utilities	\$150,000		Total	\$715,000	\$0	\$0	\$715,000
Construction	\$440,477						
Construction Engineering	\$44,048						
Contingencies	\$0						
Indirect Costs	\$21,275						
Potential Change Orders	\$10,527						
Total Project Cost	\$687,910						

CSJ 1451-01-020 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City **FM 55** Letting FY 2015

Limits From AT LITTLE ONION CREEK AND

Limits To AT TRIBUTARY OF LITTLE ONION CREEK Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$107,195	6	BRI DGE PROGRAM	\$2,200,000	\$0	\$0	\$2,200,000
ROW & Utilities	\$0		Total	\$2,200,000	\$0	\$0	\$2,200,000
Construction	\$2,187,644						
Construction Engineering	\$162,979						
Contingencies	\$0						
Indirect Costs	\$105,663						
Potential Change Orders	\$52,285						
Total Project Cost	\$2,615,766						

CSJ 1451-01-023 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City **FM 55** Letting FY 2015

Limits From 0.14 MILE SOUTH OF NASH HOWARD RD

Limits To US 77 Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$179,769	8	SAFETY	\$3,575,000	\$0	\$0	\$3,575,000
ROW & Utilities	\$0		Total	\$3,575,000	\$0	\$0	\$3,575,000
Construction	\$3,668,749						
Construction Engineering	\$179,769						
Contingencies	\$1,834						
Indirect Costs	\$177,201						
Potential Change Orders	\$165,827						
Total Project Cost	\$4,373,149						

CSJ 1451-01-025 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City FM 55 Letting FY 2015

Limits From AT ONION CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$69,289	6	BRI DGE PROGRAM	\$1,355,422	\$0	\$0	\$1,355,422	
ROW & Utilities	\$0							
Construction	\$1,414,069		Total	\$1,355,422	\$0	\$0	\$1,355,422	
Construction Engineering	\$105,348							
Contingencies	\$0							
Indirect Costs	\$68,300							
Potential Change Orders	\$33,796							
Total Project Cost	\$1,690,802							

CSJ 2266-03-004 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City ELLIS SH 360 Letting FY 2015

Limits From US 287

Limits To TARRANT COUNTY LINE Ranking Tier 1

Project Description WIDEN FROM 4 FRONTAGE RD LANES-CONTINUOUS TO 2 TOLL WITH 4 FRTG-C

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,232,019	12	STRATEGI C PRI ORI TY	\$84,990,000	\$0	\$0	\$84,990,000	
ROW & Utilities	\$0							
Construction	\$86,367,729		Total	\$84,990,000	\$0	\$0	\$84,990,000	
Construction Engineering	\$3,713,812							
Contingencies	\$155,462							
Indirect Costs	\$4,171,561							
Potential Change Orders	\$4,067,920							
Total Project Cost	\$102,708,503							

CSJ 0172-08-053 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City US 287 Letting FY 2016

Limits From SH 34

Limits To IH 45 Ranking Tier 2

Project Description WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE URBAN FREEWAY WITH GRADE SEPARATED INTERCHANGES AND FRONTAGE ROADS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,732,577	12	STRATEGI C PRI ORI TY	\$56,000,000	\$0	\$0	\$56,000,000	
ROW & Utilities	\$0	7	STP-MM	\$14,460,000	\$0	\$0	\$14,460,000	
Construction	\$76,175,046		Total	\$70,460,000	\$0	\$0	\$70,460,000	
Construction Engineering	\$3,778,282							
Contingencies	\$1,515,883							
Indirect Costs	\$3,679,255							
Potential Change Orders	\$2,848,947							
Total Project Cost	\$91,729,990							

CSJ District ELLIS MPO City Letting FY
0596-02-043 DALLAS COUNTY DALLAS-FORT WORTH MAYPEARL FM 66 2016

Limits From FM 308

Limits To 0.4 MI S OF BRINDLEY RD

Ranking Tier 2

Project Description WIDEN, SAFETY TREAT FIXED OBJECTS AND CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$84,899	8	SAFETY	\$1,617,703	\$0	\$0	\$1,617,703	
ROW & Utilities	\$0							
Construction	\$1,732,635		Total	\$1,617,703	\$0	\$0	\$1,617,703	
Construction Engineering	\$77,449							
Contingencies	\$0							
Indirect Costs	\$83,686							
Potential Change Orders	\$53,885							
Total Project Cost	\$2,032,554							

CSJ District ELLIS MPO City Letting FY
0815-08-031 DALLAS COUNTY DALLAS-FORT WORTH MIDLOTHIAN FM 875 2016

Limits From 0.6 MI W OF NORRELL

Limits To 0.3 MI N OF JORDAN

Ranking Tier 2

Project Description WIDEN, SAFETY TREAT FIXED OBJECTS AND CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$64,979	8	SAFETY	\$1,238,145	\$0	\$0	\$1,238,145	
ROW & Utilities	\$0							
Construction	\$1,326,111		Total	\$1,238,145	\$0	\$0	\$1,238,145	
Construction Engineering	\$59,277							
Contingencies	\$0							
Indirect Costs	\$64,051							
Potential Change Orders	\$41,242							
Total Project Cost	\$1,555,661							

CSJ District ELLIS MPO City Letting FY
0918-22-151 DALLAS COUNTY DALLAS-FORT WORTH CS 2016

Limits From HAMPTON RD

Limits To AT RED OAK CK

Ranking Tier 2

Project Description REPLACE EXISTING ONE LANE BRIDGE WITH A TWO LANE BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,485	7	STP-MM	\$750,000	\$0	\$0	\$750,000	
ROW & Utilities	\$0							
Construction	\$805,809		Total	\$750,000	\$0	\$0	\$750,000	
Construction Engineering	\$60,033							
Contingencies	\$0							
Indirect Costs	\$38,921							
Potential Change Orders	\$19,259							
Total Project Cost	\$963,506							

CSJ 1051-01-037 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City RED OAK **FM 664** Letting FY 2016

Limits From WESTMORELAND RD

Limits To IH 35E IN CITY OF RED OAK

Ranking Tier 3

Project Description WIDEN FROM 2 LANES TO 6 LANES URBAN DIVIDED, INCLUDING INTERSECTION IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,383,258	7	STP-MM	\$15,173,331	\$0	\$0	\$15,173,331	
ROW & Utilities	\$674,238	1	PREVENTIVE MAINT & REHAB	\$1,860,000	\$0	\$0	\$1,860,000	
Construction	\$28,229,760		Total	\$17,033,331	\$0	\$0	\$17,033,331	
Construction Engineering	\$1,400,196							
Contingencies	\$561,772							
Indirect Costs	\$1,363,497							
Potential Change Orders	\$1,055,793							
Total Project Cost	\$34,668,515							

CSJ 0596-02-040 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City **FM 66** Letting FY 2017

Limits From AT COFFEE BR

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$46,794	6	BRIDGE PROGRAM	\$621,000	\$0	\$0	\$621,000	
ROW & Utilities	\$0		Total	\$621,000	\$0	\$0	\$621,000	
Construction	\$954,984							
Construction Engineering	\$71,146							
Contingencies	\$0							
Indirect Costs	\$46,126							
Potential Change Orders	\$22,824							
Total Project Cost	\$1,141,874							

CSJ 1393-01-015 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City **FM 308** Letting FY 2017

Limits From AT DRAW (0.3 MI NW OF IH 35E)

Limits To .

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$31,905	6	BRIDGE PROGRAM	\$250,000	\$0	\$0	\$250,000	
ROW & Utilities	\$0		Total	\$250,000	\$0	\$0	\$250,000	
Construction	\$651,125							
Construction Engineering	\$48,509							
Contingencies	\$0							
Indirect Costs	\$31,449							
Potential Change Orders	\$15,562							
Total Project Cost	\$778,551							

CSJ District ELLIS MPO City US 77 Letting FY
0048-03-050 DALLAS COUNTY DALLAS-FORT WORTH 2018

Limits From OVERPASS OF FM 1446

Limits To IN WAXAHACHIE

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$578,718	6	BRI DGE PROGRAM	\$10,131,425	\$0	\$0	\$10,131,425
ROW & Utilities	\$0						
Construction	\$11,810,571		Total	\$10,131,425	\$0	\$0	\$10,131,425
Construction Engineering	\$879,888						
Contingencies	\$0						
Indirect Costs	\$570,451						
Potential Change Orders	\$282,273						
Total Project Cost	\$14,121,900						

CSJ District ELLIS MPO City IH 35E Letting FY
0048-04-088 DALLAS COUNTY DALLAS-FORT WORTH WAXAHACHIE 2019

Limits From AT FM 387

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$84,503	6	BRI DGE PROGRAM	\$1,441,000	\$0	\$0	\$1,441,000
ROW & Utilities	\$0						
Construction	\$1,724,554		Total	\$1,441,000	\$0	\$0	\$1,441,000
Construction Engineering	\$128,479						
Contingencies	\$0						
Indirect Costs	\$83,296						
Potential Change Orders	\$41,217						
Total Project Cost	\$2,062,049						

CSJ District ELLIS MPO City FM 66 Letting FY
0596-02-046 DALLAS COUNTY DALLAS-FORT WORTH 2019

Limits From AT MESQUITE BRANCH

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,382	6	BRI DGE PROGRAM	\$552,200	\$0	\$0	\$552,200
ROW & Utilities	\$0						
Construction	\$660,859		Total	\$552,200	\$0	\$0	\$552,200
Construction Engineering	\$49,234						
Contingencies	\$0						
Indirect Costs	\$31,920						
Potential Change Orders	\$15,795						
Total Project Cost	\$790,190						

Kaufman County

CSJ 0095-03-090	District DALLAS	KAUFMAN COUNTY	MPO DALLAS-FORT WORTH	City FORNEY	US 80	Letting FY 2015
----------------------------------	----------------------------------	---------------------------------	--	------------------------------	--------------	----------------------------------

Limits From 0.2 MILES W OF FM 548

Limits To 0.2 MILES E OF FM 548

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,928	10	GREEN RI BBON	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0						
			Total	\$200,000	\$0	\$0	\$200,000
Construction	\$202,605						
Construction Engineering	\$20,139						
Contingencies	\$0						
Indirect Costs	\$9,786						
Potential Change Orders	\$9,887						
Total Project Cost	\$252,345						

CSJ 0095-03-904	District DALLAS	KAUFMAN COUNTY	MPO DALLAS-FORT WORTH	City US 80	Letting FY 2015
----------------------------------	----------------------------------	---------------------------------	--	-----------------------------	----------------------------------

Limits From DALLAS COUNTY LINE

Limits To 0.4 MI EAST OF FM 548

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,043	5	CMAQ	\$375,000	\$0	\$0	\$375,000
ROW & Utilities	\$0						
			Total	\$375,000	\$0	\$0	\$375,000
Construction	\$388,626						
Construction Engineering	\$26,504						
Contingencies	\$0						
Indirect Costs	\$18,771						
Potential Change Orders	\$16,711						
Total Project Cost	\$469,654						

CSJ 0095-04-913	District DALLAS	KAUFMAN COUNTY	MPO DALLAS-FORT WORTH	City US 80	Letting FY 2015
----------------------------------	----------------------------------	---------------------------------	--	-----------------------------	----------------------------------

Limits From 0.4 MI EAST OF FM 548

Limits To 0.692 MI EAST OF FM 148

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,738	5	CMAQ	\$625,000	\$0	\$0	\$625,000
ROW & Utilities	\$0						
			Total	\$625,000	\$0	\$0	\$625,000
Construction	\$647,710						
Construction Engineering	\$44,174						
Contingencies	\$0						
Indirect Costs	\$31,284						
Potential Change Orders	\$27,852						
Total Project Cost	\$782,757						

CSJ 0095-14-909 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City IH 20 Letting FY 2015

Limits From DALLAS COUNTY LINE

Limits To ROSEHILL RD

Ranking Tier 2

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,511	5	CMAQ	\$975,000	\$0	\$0	\$975,000
ROW & Utilities	\$0						
Construction	\$1,010,427		Total	\$975,000	\$0	\$0	\$975,000
Construction Engineering	\$68,911						
Contingencies	\$0						
Indirect Costs	\$48,804						
Potential Change Orders	\$43,448						
Total Project Cost	\$1,221,101						

CSJ 0173-05-037 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City SH 34 Letting FY 2015

Limits From JCT US 80

Limits To HUNT COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,196	8	SAFETY	\$281,316	\$0	\$0	\$281,316
ROW & Utilities	\$0						
Construction	\$289,714		Total	\$281,316	\$0	\$0	\$281,316
Construction Engineering	\$12,950						
Contingencies	\$0						
Indirect Costs	\$13,993						
Potential Change Orders	\$9,010						
Total Project Cost	\$339,863						

CSJ 0495-01-060 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City SS 557 Letting FY 2015

Limits From LAS LOMAS PARKWAY (CR 305)

Limits To FM 148

Ranking Tier 2

Project Description CONSTRUCT PHASE 1(4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$237,208	3	PASS-THROUGH	\$0	\$6,027,000	\$0	\$6,027,000
ROW & Utilities	\$798,000						
Construction	\$4,840,979		Total	\$0	\$6,027,000	\$0	\$6,027,000
Construction Engineering	\$237,208						
Contingencies	\$60,512						
Indirect Costs	\$233,819						
Potential Change Orders	\$264,317						
Total Project Cost	\$6,672,044						

CSJ District KAUFMAN MPO City Letting FY
0697-03-027 DALLAS COUNTY DALLAS-FORT WORTH FM 429 2015

Limits From SH 243

Limits To US 80

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,759	8	SAFETY	\$133,937	\$0	\$0	\$133,937
ROW & Utilities	\$0						
Construction	\$137,935		Total	\$133,937	\$0	\$0	\$133,937
Construction Engineering	\$6,166						
Contingencies	\$0						
Indirect Costs	\$6,662						
Potential Change Orders	\$4,290						
Total Project Cost	\$161,812						

CSJ District KAUFMAN MPO City Letting FY
0751-01-046 DALLAS COUNTY DALLAS-FORT WORTH FM 148 2015

Limits From SOUTH OF US 80

Limits To SP 557

Ranking Tier 2

Project Description WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$279,565	3	PASS-THROUGH	\$0	\$5,899,604	\$0	\$5,899,604
ROW & Utilities	\$0						
Construction	\$5,705,412		Total	\$0	\$5,899,604	\$0	\$5,899,604
Construction Engineering	\$282,988						
Contingencies	\$113,538						
Indirect Costs	\$275,571						
Potential Change Orders	\$213,382						
Total Project Cost	\$6,870,457						

CSJ District KAUFMAN MPO City Letting FY
0918-11-085 DALLAS COUNTY DALLAS-FORT WORTH CS 2015

Limits From TERRELL PED IMPROVEMENTS

Limits To SH 34 AND W GROVE STREET

Ranking Tier 2

Project Description PEDESTRIAN FACILITIES AND AMENITIES; CONSTRUCT SIDEWALK AND ADD CURBSIDE LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,017	9	TRANSPORT ENHANCEMENT	\$824,518	\$0	\$0	\$824,518
ROW & Utilities	\$0						
Construction	\$857,499		Total	\$824,518	\$0	\$0	\$824,518
Construction Engineering	\$33,357						
Contingencies	\$24,096						
Indirect Costs	\$41,417						
Potential Change Orders	\$149,548						
Total Project Cost	\$1,147,934						

CSJ 0918-11-086 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City KAUFMAN CS Letting FY 2015

Limits From KAUFMAN DOWNTOWN TRANSP IMPRVMT

Limits To SH 243- JACKSON ST TO MADISON ST

Ranking Tier 2

Project Description PEDESTRIAN FACILITY; MULITLEVEL SIDEWALK; ACCESSIBLE CURBS AND RAMPS; LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24, 657	9	TRANSPORT ENHANCEMENT	\$488, 625	\$0	\$0	\$488, 625
ROW & Utilities	\$0						
Construction	\$503, 212		Total	\$488, 625	\$0	\$0	\$488, 625
Construction Engineering	\$19, 575						
Contingencies	\$14, 140						
Indirect Costs	\$24, 305						
Potential Change Orders	\$87, 760						
Total Project Cost	\$673, 649						

CSJ 1217-02-015 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City POST OAK BEND FM 987 Letting FY 2015

Limits From 0.33 MI N OF SH 243

Limits To FM 148

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3, 151	8	SAFETY	\$62, 448	\$0	\$0	\$62, 448
ROW & Utilities	\$0						
Construction	\$64, 312		Total	\$62, 448	\$0	\$0	\$62, 448
Construction Engineering	\$2, 875						
Contingencies	\$0						
Indirect Costs	\$3, 106						
Potential Change Orders	\$2, 000						
Total Project Cost	\$75, 445						

CSJ 0918-11-088 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City CR Letting FY 2016

Limits From ON CO RD 340, 0.4 MI S OF FM 429

Limits To DUCK CREEK TRIB

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6, 054	6	BRI DGE PROGRAM	\$265, 000	\$0	\$0	\$265, 000
ROW & Utilities	\$0						
Construction	\$123, 557		Total	\$265, 000	\$0	\$0	\$265, 000
Construction Engineering	\$9, 205						
Contingencies	\$0						
Indirect Costs	\$5, 968						
Potential Change Orders	\$2, 953						
Total Project Cost	\$147, 738						

CSJ District KAUFMAN MPO City Letting FY
0918-11-955 DALLAS COUNTY DALLAS-FORT WORTH CR 2016

Limits From ON CR 151 AT PRAIRIE BRANCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,872	6	BRI DGE PROGRAM	\$230,500	\$0	\$0	\$230,500
ROW & Utilities	\$0						
Construction	\$201,479		Total	\$230,500	\$0	\$0	\$230,500
Construction Engineering	\$15,010						
Contingencies	\$0						
Indirect Costs	\$9,731						
Potential Change Orders	\$4,815						
Total Project Cost	\$240,909						

CSJ District KAUFMAN MPO City Letting FY
0095-03-084 DALLAS COUNTY DALLAS-FORT WORTH US 80 2017

Limits From AT EAST FORK TRINITY RIVER

Limits To WB AND EB (0.85 MI W OF FM 460) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,080,231	6	BRI DGE PROGRAM	\$13,500,000	\$0	\$0	\$13,500,000
ROW & Utilities	\$0						
Construction	\$22,045,522		Total	\$13,500,000	\$0	\$0	\$13,500,000
Construction Engineering	\$1,668,846						
Contingencies	\$1,009,685						
Indirect Costs	\$1,064,799						
Potential Change Orders	\$515,865						
Total Project Cost	\$27,384,948						

CSJ District KAUFMAN MPO City Letting FY
0095-03-085 DALLAS COUNTY DALLAS-FORT WORTH US 80 2017

Limits From AT FM 460

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$119,994	6	BRI DGE PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$2,448,849		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$182,439						
Contingencies	\$0						
Indirect Costs	\$118,279						
Potential Change Orders	\$58,527						
Total Project Cost	\$2,928,089						

CSJ 0918-11-961 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City CR Letting FY 2017

Limits From CR 279; 0.01 MI E OF CR 262

Limits To AT KINGS CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,564	6	BRI DGE PROGRAM	\$334,500	\$0	\$0	\$334,500
ROW & Utilities	\$0						
Construction	\$297,225		Total	\$334,500	\$0	\$0	\$334,500
Construction Engineering	\$22,143						
Contingencies	\$0						
Indirect Costs	\$14,356						
Potential Change Orders	\$7,104						
Total Project Cost	\$355,392						

CSJ 0197-03-054 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City US 175 Letting FY 2018

Limits From FM 148

Limits To CR 4106 IN CRANDALL

Ranking Tier 3

Project Description CONSTRUCT NEW 2-LANE FRONTAGE ROADS. CONVERT EXISTING FR RD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FR RD ADD RAMPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$562,308	3	LOCAL	\$0	\$0	\$100,000	\$100,000
ROW & Utilities	\$1,035,000						
Construction	\$11,475,681						
Construction Engineering	\$562,308		Total	\$0	\$0	\$100,000	\$100,000
Contingencies	\$5,738						
Indirect Costs	\$554,275						
Potential Change Orders	\$518,701						
Total Project Cost	\$14,714,012						

CSJ 0918-11-918 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City CS Letting FY 2018

Limits From CR 324

Limits To AT GREASY CREEK TRIB

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,469	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$519,777		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$38,723						
Contingencies	\$0						
Indirect Costs	\$25,105						
Potential Change Orders	\$12,423						
Total Project Cost	\$621,497						

CSJ District KAUFMAN MPO City Letting FY
0918-11-916 DALLAS COUNTY DALLAS-FORT WORTH CS 2019

Limits From CR 262

Limits To AT BACHELOR CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,581	6	BRI DGE PROGRAM	\$178,050	\$0	\$0	\$178,050
ROW & Utilities	\$0						
Construction	\$317,982		Total	\$178,050	\$0	\$0	\$178,050
Construction Engineering	\$23,690						
Contingencies	\$0						
Indirect Costs	\$15,359						
Potential Change Orders	\$7,600						
Total Project Cost	\$380,211						

CSJ District KAUFMAN MPO City Letting FY
0918-11-917 DALLAS COUNTY DALLAS-FORT WORTH CS 2019

Limits From CR 4083

Limits To AT COAL IRON CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,372	6	BRI DGE PROGRAM	\$249,270	\$0	\$0	\$249,270
ROW & Utilities	\$0						
Construction	\$476,974		Total	\$249,270	\$0	\$0	\$249,270
Construction Engineering	\$35,535						
Contingencies	\$0						
Indirect Costs	\$23,038						
Potential Change Orders	\$11,400						
Total Project Cost	\$570,317						

Navarro County

CSJ District NAVARRO MPO City Letting FY
0092-06-101 DALLAS COUNTY IH 45 2015

Limits From NORTH OF BUS 287

Limits To I-45 BUSINESS NORTH IN CORSICANA

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,293,200	12	STRATEGI C PRI ORI TY	\$45,000,000	\$0	\$0	\$45,000,000
ROW & Utilities	\$0						
Construction	\$46,800,000		Total	\$45,000,000	\$0	\$0	\$45,000,000
Construction Engineering	\$2,012,400						
Contingencies	\$84,240						
Indirect Costs	\$2,260,440						
Potential Change Orders	\$2,204,280						
Total Project Cost	\$55,654,560						

CSJ 0093-01-093 District DALLAS NAVARRO COUNTY MPO City CORSICANA **IH 45** Letting FY 2015

Limits From FM 739

Limits To 15TH STREET IN CORSICANA

Ranking Tier 2

Project Description CONSTRUCT PHASE 1 INTERCHANGE AT NEW LOCATION-SH 31 BYPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,038,400	3	TMF	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$875,000	12	STRATEGI C PRI ORI TY	\$30,000,000	\$0	\$0	\$30,000,000
Construction	\$41,600,000	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,951,040		Total	\$40,000,000	\$0	\$0	\$40,000,000
Contingencies	\$1,243,840						
Indirect Costs	\$2,009,280						
Potential Change Orders	\$1,867,840						
Total Project Cost	\$51,585,400						

CSJ 0093-01-096 District DALLAS NAVARRO COUNTY MPO City **IH 45** Letting FY 2015

Limits From SOUTH OF SH 14

Limits To NORTH OF BUS 287 IN CORSICANA

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,841,200	12	STRATEGI C PRI ORI TY	\$95,000,000	\$0	\$0	\$95,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$98,800,000		Total	\$95,000,000	\$0	\$0	\$95,000,000
Construction Engineering	\$4,248,400						
Contingencies	\$177,840						
Indirect Costs	\$4,772,040						
Potential Change Orders	\$4,653,480						
Total Project Cost	\$117,492,960						

CSJ 0122-01-039 District DALLAS NAVARRO COUNTY MPO City **US 287** Letting FY 2015

Limits From FM 637 NORTH, EAST OF FM 739

Limits To CR 2040 IN MILDRED

Ranking Tier 2

Project Description WIDEN PAVEMENT FROM 42' TO 57' AND CONSTRUCT LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$220,601	12	STATEWI DE SFT, MNT & ENG	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,357,871	\$0	\$0	\$1,357,871
Construction	\$4,502,068		Total	\$4,357,871	\$0	\$0	\$4,357,871
Construction Engineering	\$220,601						
Contingencies	\$2,251						
Indirect Costs	\$217,450						
Potential Change Orders	\$203,493						
Total Project Cost	\$5,366,465						

CSJ District NAVARRO MPO City Letting FY
0162-11-001 DALLAS COUNTY CORSICANA **SH 31** 2015

Limits From 3.2 MILES WEST OF FM 2555

Limits To 3.7 MILES EAST OF IH 45

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION RELIEF ROUTE; ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY W/IC @ IH 45

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,936,480	3	PROP 14	\$6,682,000	\$0	\$0	\$6,682,000	
ROW & Utilities	\$11,175,000	3	TMF	\$31,000,000	\$0	\$0	\$31,000,000	
Construction	\$39,520,000	Total		\$37,682,000	\$0	\$0	\$37,682,000	
Construction Engineering	\$1,936,480							
Contingencies	\$494,000							
Indirect Costs	\$1,908,816							
Potential Change Orders	\$2,157,792							
Total Project Cost	\$59,128,568							

CSJ District NAVARRO MPO City Letting FY
0121-04-026 DALLAS COUNTY BLOOMING GROVE **SH 22** 2016

Limits From AT CURVE IN BLOOMING GROVE

Limits To .

Ranking Tier 2

Project Description HIGH FRICTION SURFACE TREATMENT,TEXTURE SHOULDERS AND CENTER LINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$54,377	8	SAFETY	\$1,036,114	\$0	\$0	\$1,036,114	
ROW & Utilities	\$0	Total		\$1,036,114	\$0	\$0	\$1,036,114	
Construction	\$1,109,726							
Construction Engineering	\$49,605							
Contingencies	\$0							
Indirect Costs	\$53,600							
Potential Change Orders	\$34,512							
Total Project Cost	\$1,301,820							

CSJ District NAVARRO MPO City Letting FY
0122-01-038 DALLAS COUNTY **US 287** 2016

Limits From CR 2040

Limits To CR 3172

Ranking Tier 1

Project Description HIGH FRICTION SURFACE TREATMENT,TEXTURE SHOULDERS AND CENTER LINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$115,106	8	SAFETY	\$2,193,285	\$0	\$0	\$2,193,285	
ROW & Utilities	\$0	Total		\$2,193,285	\$0	\$0	\$2,193,285	
Construction	\$2,349,110							
Construction Engineering	\$105,005							
Contingencies	\$0							
Indirect Costs	\$113,462							
Potential Change Orders	\$73,057							
Total Project Cost	\$2,755,741							

CSJ District NAVARRO MPO City US 287 Letting FY
0122-02-028 DALLAS COUNTY 2016

Limits From RICHLAND CHAMBERS BRIDGE

Limits To FREESTONE COUNTY LINE

Ranking Tier 2

Project Description HIGH FRICTION SURFACE TREATMENT,TEXTURE SHOULDERS AND CENTER LINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$85,262	8	SAFETY	\$1,624,613	\$0	\$0	\$1,624,613	
ROW & Utilities	\$0							
Construction	\$1,740,036		Total	\$1,624,613	\$0	\$0	\$1,624,613	
Construction Engineering	\$77,780							
Contingencies	\$0							
Indirect Costs	\$84,044							
Potential Change Orders	\$54,115							
Total Project Cost	\$2,041,236							

CSJ District NAVARRO MPO City CR Letting FY
0918-18-125 DALLAS COUNTY 2016

Limits From ON CR SE 3040 AT CEDAR CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,674	6	BRIDGE PROGRAM	\$295,000	\$0	\$0	\$295,000	
ROW & Utilities	\$0							
Construction	\$340,287		Total	\$295,000	\$0	\$0	\$295,000	
Construction Engineering	\$25,351							
Contingencies	\$0							
Indirect Costs	\$16,436							
Potential Change Orders	\$8,133							
Total Project Cost	\$406,881							

CSJ District NAVARRO MPO City CR Letting FY
0918-18-126 DALLAS COUNTY 2016

Limits From NW CR 2310 AT RUSH CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,167	6	BRIDGE PROGRAM	\$305,000	\$0	\$0	\$305,000	
ROW & Utilities	\$0							
Construction	\$289,122		Total	\$305,000	\$0	\$0	\$305,000	
Construction Engineering	\$21,540							
Contingencies	\$0							
Indirect Costs	\$13,965							
Potential Change Orders	\$6,910							
Total Project Cost	\$345,703							

CSJ District NAVARRO MPO City Letting FY
0997-02-039 DALLAS COUNTY FM 1838 2016

Limits From 0.939 MI N OF CR 4270

Limits To FM 638

Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS AND SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,222	8	SAFETY	\$633,019	\$0	\$0	\$633,019
ROW & Utilities	\$0						
Construction	\$677,993		Total	\$633,019	\$0	\$0	\$633,019
Construction Engineering	\$30,306						
Contingencies	\$0						
Indirect Costs	\$32,747						
Potential Change Orders	\$21,086						
Total Project Cost	\$795,353						

CSJ District NAVARRO MPO City Letting FY
1289-01-029 DALLAS COUNTY FM 1126 2016

Limits From AT CHAMBERS CREEK, SW OF IH 45

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$793,091	6	BRI DGE PROGRAM	\$8,347,000	\$0	\$0	\$8,347,000
ROW & Utilities	\$0						
Construction	\$16,185,540		Total	\$8,347,000	\$0	\$0	\$8,347,000
Construction Engineering	\$1,205,823						
Contingencies	\$0						
Indirect Costs	\$781,762						
Potential Change Orders	\$386,834						
Total Project Cost	\$19,353,051						

CSJ District NAVARRO MPO City Letting FY
3401-01-007 DALLAS COUNTY FM 3383 2016

Limits From FM 1126

Limits To CR 1110

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS AND PAVE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,866	8	SAFETY	\$1,007,337	\$0	\$0	\$1,007,337
ROW & Utilities	\$0						
Construction	\$1,078,905		Total	\$1,007,337	\$0	\$0	\$1,007,337
Construction Engineering	\$48,227						
Contingencies	\$0						
Indirect Costs	\$52,111						
Potential Change Orders	\$33,554						
Total Project Cost	\$1,265,663						

CSJ District NAVARRO MPO City SH 309 Letting FY
0574-01-029 DALLAS COUNTY 2017

Limits From AT RUSH CREEK

Limits To AND AT RUSH CREEK RELIEF

Ranking Tier 2

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$131,875	6	BRI DGE PROGRAM	\$1,240,000	\$0	\$0	\$1,240,000
ROW & Utilities	\$0						
Construction	\$2,691,320		Total	\$1,240,000	\$0	\$0	\$1,240,000
Construction Engineering	\$200,503						
Contingencies	\$0						
Indirect Costs	\$129,991						
Potential Change Orders	\$64,323						
Total Project Cost	\$3,218,011						

CSJ District NAVARRO MPO City CS Letting FY
0918-18-129 DALLAS COUNTY 2018

Limits From CR SE 0120

Limits To AT RUSH CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,978	6	BRI DGE PROGRAM	\$318,838	\$0	\$0	\$318,838
ROW & Utilities	\$0						
Construction	\$366,901		Total	\$318,838	\$0	\$0	\$318,838
Construction Engineering	\$27,334						
Contingencies	\$0						
Indirect Costs	\$17,721						
Potential Change Orders	\$8,769						
Total Project Cost	\$438,704						

CSJ District NAVARRO MPO City CS Letting FY
0918-18-130 DALLAS COUNTY 2018

Limits From CR SE 0190

Limits To AT RUSH CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,978	6	BRI DGE PROGRAM	\$318,838	\$0	\$0	\$318,838
ROW & Utilities	\$0						
Construction	\$366,901		Total	\$318,838	\$0	\$0	\$318,838
Construction Engineering	\$27,334						
Contingencies	\$0						
Indirect Costs	\$17,721						
Potential Change Orders	\$8,769						
Total Project Cost	\$438,704						

CSJ 0995-01-026	District DALLAS	NAVARRO COUNTY	MPO	City	FM 637	Letting FY 2018
--------------------	--------------------	-------------------	-----	------	--------	--------------------

Limits From AT CEDAR CREEK (S OF FM 2859)

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,542	6	BRI DGE PROGRAM	\$570,000	\$0	\$0	\$570,000
ROW & Utilities	\$0						
Construction	\$664,120		Total	\$570,000	\$0	\$0	\$570,000
Construction Engineering	\$49,477						
Contingencies	\$0						
Indirect Costs	\$32,077						
Potential Change Orders	\$15,872						
Total Project Cost	\$794,088						

Rockwall County

CSJ 0009-12-072	District DALLAS	ROCKWALL COUNTY	MPO DALLAS-FORT WORTH	City ROCKWALL	IH 30	Letting FY 2015
--------------------	--------------------	--------------------	--------------------------	------------------	-------	--------------------

Limits From AT FM 3549

Limits To . Ranking Tier 2

Project Description RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,115,981	3	PASS-THROUGH	\$0	\$20,792,000	\$0	\$20,792,000
ROW & Utilities	\$4,418,000	3	LOCAL	\$0	\$0	\$6,300,000	\$6,300,000
Construction	\$22,775,115		Total	\$0	\$20,792,000	\$6,300,000	\$27,092,000
Construction Engineering	\$1,068,153						
Contingencies	\$680,976						
Indirect Costs	\$1,100,038						
Potential Change Orders	\$1,022,603						
Total Project Cost	\$32,180,865						

CSJ 0009-12-209	District DALLAS	ROCKWALL COUNTY	MPO DALLAS-FORT WORTH	City	IH 30	Letting FY 2015
--------------------	--------------------	--------------------	--------------------------	------	-------	--------------------

Limits From 1/2 MILE WEST OF HORIZON RD

Limits To 1/2 MILE EAST OF SH 205 Ranking Tier 1

Project Description INSTALLATION OF SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,805	8	SAFETY	\$519,468	\$0	\$0	\$519,468
ROW & Utilities	\$0						
Construction	\$547,035		Total	\$519,468	\$0	\$0	\$519,468
Construction Engineering	\$34,901						
Contingencies	\$7,057						
Indirect Costs	\$26,422						
Potential Change Orders	\$17,013						
Total Project Cost	\$659,231						

CSJ 0009-12-912 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City IH 30 Letting FY 2015

Limits From DALLAS COUNTY LINE

Limits To HUNT COUNTY LINE

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$67,522	5	CMAQ	\$1,325,000	\$0	\$0	\$1,325,000	
ROW & Utilities	\$0							
Construction	\$1,378,000		Total	\$1,325,000	\$0	\$0	\$1,325,000	
Construction Engineering	\$93,980							
Contingencies	\$0							
Indirect Costs	\$66,557							
Potential Change Orders	\$59,254							
Total Project Cost	\$1,665,313							

CSJ 1290-03-025 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City ROCKWALL SH 276 Letting FY 2015

Limits From AT FM 549

Limits To .

Ranking Tier 2

Project Description REHABILITATION OF TRAFFIC SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,125	8	SAFETY	\$144,546	\$0	\$0	\$144,546	
ROW & Utilities	\$0							
Construction	\$165,814		Total	\$144,546	\$0	\$0	\$144,546	
Construction Engineering	\$7,412							
Contingencies	\$0							
Indirect Costs	\$8,009							
Potential Change Orders	\$5,157							
Total Project Cost	\$194,516							

CSJ 0009-04-061 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City SH 66 Letting FY 2015

Limits From 0.1 MILE WEST OF FM 1141

Limits To COLLIN COUNTY LINE

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$513,913	8	SAFETY	\$3,520,003	\$0	\$0	\$3,520,003	
ROW & Utilities	\$0							
Construction	\$10,488,023		Total	\$3,520,003	\$0	\$0	\$3,520,003	
Construction Engineering	\$513,913							
Contingencies	\$5,244							
Indirect Costs	\$506,572							
Potential Change Orders	\$474,059							
Total Project Cost	\$12,501,724							

CSJ 0009-12-214 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City ROCKWALL **IH 30** Letting FY 2016

Limits From SH 205

Limits To JOHN KING BLVD

Ranking Tier 2

Project Description REVERSE IH 30 RAMPS EAST OF SH 205

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$49,857	3	LOCAL	\$0	\$0	\$950,000	\$950,000	
ROW & Utilities	\$0							
Construction	\$1,017,494		Total	\$0	\$0	\$950,000	\$950,000	
Construction Engineering	\$64,916							
Contingencies	\$13,126							
Indirect Costs	\$49,145							
Potential Change Orders	\$58,811							
Total Project Cost	\$1,253,349							

CSJ 0451-01-051 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City ROCKWALL **SH 205** Letting FY 2016

Limits From AT FM 549

Limits To .

Ranking Tier 1

Project Description ADD LEFT AND RIGHT TURN LANES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,404	8	SAFETY	\$293,513	\$0	\$0	\$293,513	
ROW & Utilities	\$0							
Construction	\$314,366		Total	\$293,513	\$0	\$0	\$293,513	
Construction Engineering	\$14,052							
Contingencies	\$0							
Indirect Costs	\$15,184							
Potential Change Orders	\$9,777							
Total Project Cost	\$368,783							

CSJ 1290-03-026 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City **SH 276** Letting FY 2016

Limits From AT FM 548

Limits To .

Ranking Tier 2

Project Description ADD LEFT TURN LANE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,171	8	SAFETY	\$422,446	\$0	\$0	\$422,446	
ROW & Utilities	\$0							
Construction	\$452,459		Total	\$422,446	\$0	\$0	\$422,446	
Construction Engineering	\$20,225							
Contingencies	\$0							
Indirect Costs	\$21,854							
Potential Change Orders	\$14,071							
Total Project Cost	\$530,780							

CSJ 1014-02-042 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City FM 548 Letting FY 2019

Limits From AT POND BRANCH CREEK

Limits To . Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,149	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$880,589		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$65,604						
Contingencies	\$0						
Indirect Costs	\$42,532						
Potential Change Orders	\$21,046						
Total Project Cost	\$1,052,920						

CSJ 1014-02-043 District DALLAS ROCKWALL COUNTY MPO DALLAS-FORT WORTH City ROCKWALL FM 548 Letting FY 2019

Limits From AT PARKER CREEK

Limits To . Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$68,130	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$1,390,403		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$103,585						
Contingencies	\$0						
Indirect Costs	\$67,156						
Potential Change Orders	\$33,231						
Total Project Cost	\$1,662,505						

El Paso District

The El Paso District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-12. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The El Paso District coordinates with local transportation partners, including the [El Paso Metropolitan Planning Organization](#), in the development of its projects.

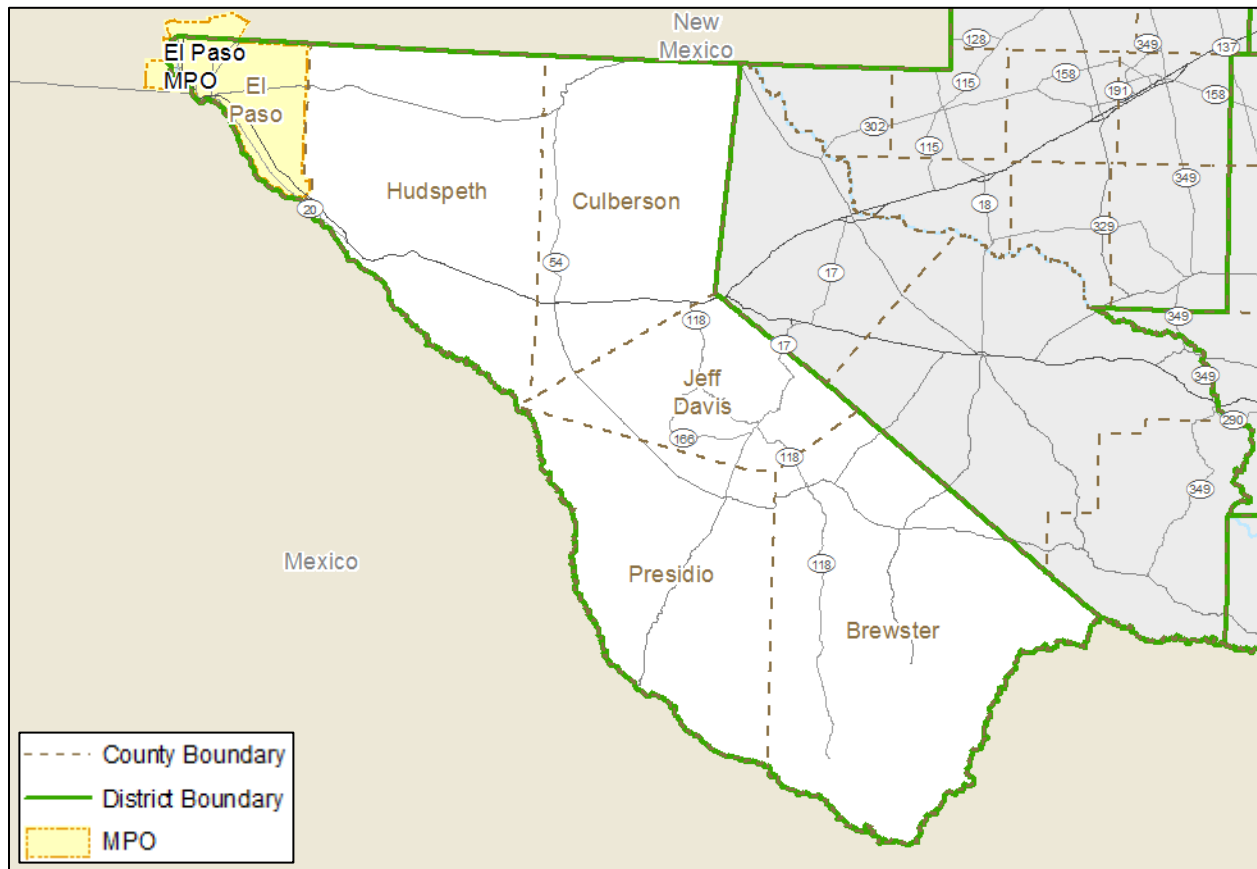


Figure III-12 El Paso District Geography

Table III-13 provides the currently allocated funding for the El Paso District by category by year.

Table III-13 El Paso District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	16,590,000	18,590,000	20,170,000	17,950,000	-	-	-	-	-	-	73,300,000
2	91,170,000	9,170,000	-	10,500,000	22,510,000	-	-	-	-	-	133,350,000
3	717,300,000	-	-	-	-	-	-	-	-	-	717,300,000
4	-	-	-	-	-	-	-	-	-	-	-
5	8,390,000	8,520,000	8,630,000	8,750,000	8,860,000	8,980,000	9,070,000	9,140,000	9,180,000	9,190,000	88,710,000
6	-	-	-	-	-	-	-	-	-	-	-
7	12,370,000	12,550,000	12,720,000	12,890,000	13,060,000	13,240,000	13,380,000	13,470,000	13,530,000	13,550,000	130,760,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	1,050,000	1,070,000	1,080,000	1,100,000	1,110,000	1,130,000	1,140,000	1,150,000	1,150,000	1,150,000	11,130,000
10	17,230,000	4,660,000	-	9,380,000	16,910,000	-	-	-	-	-	48,180,000
11	310,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	22,810,000
12	22,830,000	25,430,000	-	-	-	-	-	-	-	-	48,260,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	114,216,000	35,400,000	-	27,600,000	-	-	-	-	-	-	177,216,000
Total	1,001,456,000	117,890,000	45,100,000	90,670,000	64,950,000	25,850,000	26,090,000	26,260,000	26,360,000	26,390,000	1,451,016,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.

Local funds shown above are for informational purposes only.

Brewster County

CSJ District BREWSTER MPO City Letting FY
0924-35-020 EL PASO COUNTY VA 2015

Limits From VARIOUS LOCATIONS

Limits To (WITHIN ELEPHANT MOUNTAIN WMA)

Ranking Tier 2

Project Description PLACE BASE MATERIAL ENTRANCE/PARKING LOTS, ADDITIONAL BASE MATERIAL & IMPROVE CROSS DRAINAGE CULVERTS ALONG TOUR ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,714	10	TPWD	\$640,916	\$0	\$0	\$640,916
ROW & Utilities	\$0						
			Total	\$640,916	\$0	\$0	\$640,916
Construction	\$647,231						
Construction Engineering	\$41,293						
Contingencies	\$8,349						
Indirect Costs	\$31,261						
Potential Change Orders	\$37,410						
Total Project Cost	\$797,259						

CSJ District BREWSTER MPO City Letting FY
0358-03-038 EL PASO COUNTY SH 118 2016

Limits From US 67/90 (E AVE EAST)

Limits To 29.866 MI S OF US 67/90

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,194	8	SAFETY	\$432,077	\$0	\$0	\$432,077
ROW & Utilities	\$0						
			Total	\$432,077	\$0	\$0	\$432,077
Construction	\$391,722						
Construction Engineering	\$17,510						
Contingencies	\$0						
Indirect Costs	\$18,920						
Potential Change Orders	\$12,183						
Total Project Cost	\$459,529						

CSJ District BREWSTER MPO City Letting FY
0924-35-021 EL PASO COUNTY VA 2020

Limits From WITHIN BLACK GAP WMA

Limits To .

Ranking Tier 3

Project Description IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,420	10	TPWD	\$315,321	\$0	\$0	\$315,321
ROW & Utilities	\$0						
			Total	\$315,321	\$0	\$0	\$315,321
Construction	\$396,330						
Construction Engineering	\$25,286						
Contingencies	\$5,113						
Indirect Costs	\$19,143						
Potential Change Orders	\$22,908						
Total Project Cost	\$488,200						

Culberson County

CSJ **0233-02-026** District **EL PASO** **CULBERSON COUNTY** MPO City **US 62** Letting FY **2015**

Limits From SH 54

Limits To 0.1 MI W OF PINE CANYON DR

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,093	8	SAFETY	\$249,719	\$0	\$0	\$249,719
ROW & Utilities	\$0						
Construction	\$226,396		Total	\$249,719	\$0	\$0	\$249,719
Construction Engineering	\$10,120						
Contingencies	\$0						
Indirect Costs	\$10,935						
Potential Change Orders	\$7,041						
Total Project Cost	\$265,586						

CSJ **1314-01-013** District **EL PASO** **CULBERSON COUNTY** MPO **EL PASO** City **RM 652** Letting FY **2015**

Limits From US 62

Limits To RM 1108

Ranking Tier 2

Project Description OVERLAY MAIN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$97,415	12	STATEWIDE SFT, MNT & ENG	\$1,924,385	\$0	\$0	\$1,924,385
ROW & Utilities	\$0						
Construction	\$1,988,061		Total	\$1,924,385	\$0	\$0	\$1,924,385
Construction Engineering	\$69,185						
Contingencies	\$34,791						
Indirect Costs	\$96,023						
Potential Change Orders	\$62,425						
Total Project Cost	\$2,347,900						

CSJ **1314-02-013** District **EL PASO** **CULBERSON COUNTY** MPO **EL PASO** City **RM 652** Letting FY **2015**

Limits From RM 1108

Limits To FM 1165

Ranking Tier 2

Project Description OVERLAY MAIN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$83,836	12	STATEWIDE SFT, MNT & ENG	\$1,656,140	\$0	\$0	\$1,656,140
ROW & Utilities	\$0						
Construction	\$1,710,940		Total	\$1,656,140	\$0	\$0	\$1,656,140
Construction Engineering	\$59,541						
Contingencies	\$29,941						
Indirect Costs	\$82,638						
Potential Change Orders	\$53,724						
Total Project Cost	\$2,020,620						

CSJ District CULBERSON MPO City RM 652 Letting FY
2451-02-011 EL PASO COUNTY 2015

Limits From RM 1165

Limits To 3.258 MI W OF FM 3541

Ranking Tier 2

Project Description OVERLAY MAINLANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$183,223	12	STATEWIDE SFT, MNT & ENG	\$3,619,475	\$0	\$0	\$3,619,475	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$3,739,239	Total			\$3,619,475	\$0	\$0	\$3,619,475
Construction Engineering	\$130,126							
Contingencies	\$65,437							
Indirect Costs	\$180,605							
Potential Change Orders	\$117,412							
Total Project Cost	\$4,416,042							

CSJ District CULBERSON MPO City IH 10 Letting FY
0003-01-054 EL PASO COUNTY 2016

Limits From 0.05 MI E OF US 90

Limits To EVERGREEN RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,081	8	SAFETY	\$339,477	\$0	\$0	\$339,477
ROW & Utilities	\$0	Total					
Construction	\$307,770			\$339,477	\$0	\$0	\$339,477
Construction Engineering	\$13,757						
Contingencies	\$0						
Indirect Costs	\$14,865						
Potential Change Orders	\$9,572						
Total Project Cost	\$361,045						

CSJ District CULBERSON MPO City IH 10 Letting FY
0003-02-044 EL PASO COUNTY 2016

Limits From EVERGREEN RD

Limits To 0.3 MI W OF BORACHO STATION

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,332	8	SAFETY	\$322,619	\$0	\$0	\$322,619
ROW & Utilities	\$0	Total					
Construction	\$292,487			\$322,619	\$0	\$0	\$322,619
Construction Engineering	\$13,074						
Contingencies	\$0						
Indirect Costs	\$14,127						
Potential Change Orders	\$9,096						
Total Project Cost	\$343,116						

CSJ District CULBERSON MPO City US 62 Letting FY
0233-01-042 EL PASO COUNTY 2016

Limits From 0.1 MI W OF PINE CANYON DR

Limits To NEW MEXICO STATE LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,296	8	SAFETY	\$524,405	\$0	\$0	\$524,405
ROW & Utilities	\$0						
Construction	\$475,427		Total	\$524,405	\$0	\$0	\$524,405
Construction Engineering	\$21,252						
Contingencies	\$0						
Indirect Costs	\$22,963						
Potential Change Orders	\$14,786						
Total Project Cost	\$557,723						

CSJ District CULBERSON MPO City US 62 Letting FY
0233-01-044 EL PASO COUNTY 2017

Limits From 9.2 MI E OF SH 54

Limits To 3.9 MI W OF FM 652

Ranking Tier 1

Project Description MODERNIZE BRIDGE RAIL AND APPROACH GUARDRAIL, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$116,703	8	SAFETY	\$2,138,171	\$0	\$0	\$2,138,171
ROW & Utilities	\$0						
Construction	\$2,381,684		Total	\$2,138,171	\$0	\$0	\$2,138,171
Construction Engineering	\$106,461						
Contingencies	\$0						
Indirect Costs	\$115,035						
Potential Change Orders	\$74,070						
Total Project Cost	\$2,793,953						

CSJ District CULBERSON MPO City VA Letting FY
0924-08-004 EL PASO COUNTY 2024

Limits From WITHIN SIERRA DIABLO WMA

Limits To .

Ranking Tier 3

Project Description IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,435	10	TPWD	\$700,000	\$0	\$0	\$700,000
ROW & Utilities	\$0						
Construction	\$1,029,285		Total	\$700,000	\$0	\$0	\$700,000
Construction Engineering	\$65,668						
Contingencies	\$13,278						
Indirect Costs	\$49,714						
Potential Change Orders	\$59,493						
Total Project Cost	\$1,267,874						

El Paso County

CSJ 0001-02-056	District EL PASO	EL PASO COUNTY	MPO EL PASO	City SH 20	Letting FY 2015
---------------------------	----------------------------	-----------------------	-----------------------	----------------------	---------------------------

Limits From SH 20 (DONIPHAN)

Limits To 0.2 MI S OF RIM RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,490	8	SAFETY	\$78,555	\$0	\$0	\$78,555
ROW & Utilities	\$0						
Construction	\$71,218						
Construction Engineering	\$3,183						
Contingencies	\$0						
Indirect Costs	\$3,440						
Potential Change Orders	\$2,215						
Total Project Cost	\$83,546						

CSJ 0001-04-093	District EL PASO	EL PASO COUNTY	MPO EL PASO	City US 85	Letting FY 2015
---------------------------	----------------------------	-----------------------	-----------------------	----------------------	---------------------------

Limits From 0.22 MI E OF MCNU TT RD

Limits To DURANGO ST

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,460	8	SAFETY	\$122,900	\$0	\$0	\$122,900
ROW & Utilities	\$0						
Construction	\$111,422						
Construction Engineering	\$4,981						
Contingencies	\$0						
Indirect Costs	\$5,382						
Potential Change Orders	\$3,465						
Total Project Cost	\$130,709						

CSJ 0001-04-094	District EL PASO	EL PASO COUNTY	MPO	City US 62	Letting FY 2015
---------------------------	----------------------------	-----------------------	-----	----------------------	---------------------------

Limits From 650 FT W OF EUCALYPTUS ST

Limits To BARCELONA DR

Ranking Tier 2

Project Description FY 2015 GREEN RIBBON PROGRAM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,327	10	GREEN RIBBON	\$381,800	\$0	\$0	\$381,800
ROW & Utilities	\$0						
Construction	\$394,433						
Construction Engineering	\$39,207						
Contingencies	\$0						
Indirect Costs	\$19,051						
Potential Change Orders	\$19,248						
Total Project Cost	\$491,267						

CSJ District EL PASO MPO City Letting FY
0002-01-055 EL PASO COUNTY EL PASO EL PASO SH 20 2015

Limits From PADRES

Limits To LOOP 375

Ranking Tier 1

Project Description RECONSTRUCTION OF ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$414,073	12	STRATEGIC PRIORITY	\$9,156,000	\$0	\$0	\$9,156,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$8,450,473		Total	\$9,156,000	\$0	\$0	\$9,156,000
Construction Engineering	\$506,183						
Contingencies	\$219,712						
Indirect Costs	\$408,158						
Potential Change Orders	\$338,019						
Total Project Cost	\$10,336,619						

CSJ District EL PASO MPO City Letting FY
0002-01-091 EL PASO COUNTY EL PASO EL PASO SH 20 2015

Limits From LINDEN ST

Limits To IVEY DR

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,306	8	SAFETY	\$209,489	\$0	\$0	\$209,489
ROW & Utilities	\$0		Total	\$209,489	\$0	\$0	\$209,489
Construction	\$189,923						
Construction Engineering	\$8,490						
Contingencies	\$0						
Indirect Costs	\$9,173						
Potential Change Orders	\$5,907						
Total Project Cost	\$222,799						

CSJ District EL PASO MPO City Letting FY
0002-12-022 EL PASO COUNTY EL PASO EL PASO US 62 2015

Limits From SH 20 (ALAMEDA)

Limits To US 62/180 (MONTANA)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,119	8	SAFETY	\$25,197	\$0	\$0	\$25,197
ROW & Utilities	\$0		Total	\$25,197	\$0	\$0	\$25,197
Construction	\$22,844						
Construction Engineering	\$1,021						
Contingencies	\$0						
Indirect Costs	\$1,103						
Potential Change Orders	\$710						
Total Project Cost	\$26,798						

CSJ District EL PASO COUNTY MPO City US 62 Letting FY 2015
0002-12-024 EL PASO

Limits From EL PASO DR

Limits To US 62/180 (MONTANA AVE)

Ranking Tier 2

Project Description FY 2015 GREEN RIBBON PROGRAM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,732	10	GREEN RIBBON	\$212,000	\$0	\$0	\$212,000
ROW & Utilities	\$0						
Construction	\$219,015		Total	\$212,000	\$0	\$0	\$212,000
Construction Engineering	\$21,770						
Contingencies	\$0						
Indirect Costs	\$10,578						
Potential Change Orders	\$10,688						
Total Project Cost	\$272,783						

CSJ District EL PASO COUNTY MPO City FM 258 Letting FY 2015
0002-14-038 EL PASO

Limits From SH 20 (ALAMEDA) NORTH

Limits To SH 20 (ALAMEDA) SOUTH

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,613	8	SAFETY	\$441,507	\$0	\$0	\$441,507
ROW & Utilities	\$0						
Construction	\$400,272		Total	\$441,507	\$0	\$0	\$441,507
Construction Engineering	\$17,892						
Contingencies	\$0						
Indirect Costs	\$19,333						
Potential Change Orders	\$12,448						
Total Project Cost	\$469,559						

CSJ District EL PASO COUNTY MPO City FM 258 Letting FY 2015
0002-14-042 EL PASO

Limits From 2.52 MI W OF FM 258/SH 20 INTERSECT

Limits To 2.39 MI E OF FM 258/SH 20 INTERSECT

Ranking Tier 1

Project Description REPLACE STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,995	6	BRI DGE PROGRAM	\$255,000	\$0	\$0	\$255,000
ROW & Utilities	\$0						
Construction	\$265,200		Total	\$255,000	\$0	\$0	\$255,000
Construction Engineering	\$19,757						
Contingencies	\$0						
Indirect Costs	\$12,809						
Potential Change Orders	\$6,338						
Total Project Cost	\$317,100						

CSJ District EL PASO COUNTY MPO EL PASO City US 54 Letting FY 2015

Limits From 0.8 MI S OF SH 20 (ALAMEDA)

Limits To TEXAS/NEW MEXICO STATE LINE

Ranking Tier 1

Project Description SAFETY LIGHTING AT INTERSECTION, TEXTURIZE SHOULDERS (PROFIL E PAVEMENT MARKERS), AND CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$53,375	8	SAFETY	\$1,193,981	\$0	\$0	\$1,193,981	
ROW & Utilities	\$0							
Construction	\$1,089,280		Total	\$1,193,981	\$0	\$0	\$1,193,981	
Construction Engineering	\$48,691							
Contingencies	\$0							
Indirect Costs	\$52,612							
Potential Change Orders	\$33,877							
Total Project Cost	\$1,277,834							

CSJ District EL PASO COUNTY MPO EL PASO City BU 54-A Letting FY 2015

Limits From 0.072 MI E GATEWAY SOUTH

Limits To NEW MEXICO STATE LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,612	8	SAFETY	\$126,334	\$0	\$0	\$126,334	
ROW & Utilities	\$0							
Construction	\$114,534		Total	\$126,334	\$0	\$0	\$126,334	
Construction Engineering	\$5,120							
Contingencies	\$0							
Indirect Costs	\$5,532							
Potential Change Orders	\$3,562							
Total Project Cost	\$134,360							

CSJ District EL PASO COUNTY MPO EL PASO City SL 478 Letting FY 2015

Limits From SH 20 (ALAMEDA AVE)

Limits To GATEWAY SOUTH

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,371	8	SAFETY	\$120,901	\$0	\$0	\$120,901	
ROW & Utilities	\$0							
Construction	\$109,610		Total	\$120,901	\$0	\$0	\$120,901	
Construction Engineering	\$4,900							
Contingencies	\$0							
Indirect Costs	\$5,294							
Potential Change Orders	\$3,409							
Total Project Cost	\$128,583							

CSJ District EL PASO MPO City Letting FY
0374-02-095 EL PASO COUNTY EL PASO **US 62** 2015

Limits From @ LP 375

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,309	8	SAFETY	\$476,672	\$0	\$0	\$476,672
ROW & Utilities	\$0						
Construction	\$434,873		Total	\$476,672	\$0	\$0	\$476,672
Construction Engineering	\$19,439						
Contingencies	\$0						
Indirect Costs	\$21,004						
Potential Change Orders	\$13,525						
Total Project Cost	\$510,149						

CSJ District EL PASO MPO City Letting FY
0674-01-066 EL PASO COUNTY EL PASO **FM 76** 2015

Limits From SH 20 N (ALAMEDA)

Limits To SH 20 S (MAIN) Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,875	8	SAFETY	\$447,400	\$0	\$0	\$447,400
ROW & Utilities	\$0						
Construction	\$405,614		Total	\$447,400	\$0	\$0	\$447,400
Construction Engineering	\$18,131						
Contingencies	\$0						
Indirect Costs	\$19,591						
Potential Change Orders	\$12,615						
Total Project Cost	\$475,825						

CSJ District EL PASO MPO City Letting FY
0924-06-154 EL PASO COUNTY EL PASO **CS** 2015

Limits From SH 20 (ALAMEDA AVENUE)

Limits To STILES/FRANKLIN DRIVE Ranking Tier 1

Project Description OFF-SYSTEM BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$285,376	6	BRI DGE PROGRAM	\$5,600,000	\$0	\$0	\$5,600,000
ROW & Utilities	\$0						
Construction	\$5,824,000		Total	\$5,600,000	\$0	\$0	\$5,600,000
Construction Engineering	\$433,888						
Contingencies	\$0						
Indirect Costs	\$281,299						
Potential Change Orders	\$139,194						
Total Project Cost	\$6,963,757						

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City EL PASO VA Letting FY 2015

Limits From 0.35 MI S OF SH 20

Limits To IH 10

Ranking Tier 2

Project Description BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$875,104	3	LOCAL	\$0	\$0	\$17,230,000	\$17,230,000		
ROW & Utilities	\$0								
Construction	\$17,859,262		Total	\$0	\$0	\$17,230,000	\$17,230,000		
Construction Engineering	\$875,104								
Contingencies	\$223,241								
Indirect Costs	\$862,602								
Potential Change Orders	\$975,116								
Total Project Cost	\$21,670,429								

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City EL PASO VA Letting FY 2015

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description CONSTRUCTION/REHAB SIDEWALKS FY2015

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$12,780	11	DI STRI CT DI SCRETI ONARY	\$250,000	\$0	\$0	\$250,000		
ROW & Utilities	\$0								
Construction	\$260,817		Total	\$250,000	\$0	\$0	\$250,000		
Construction Engineering	\$12,780								
Contingencies	\$130								
Indirect Costs	\$12,597								
Potential Change Orders	\$11,789								
Total Project Cost	\$310,894								

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City EL PASO CS Letting FY 2015

Limits From AT ZARAGOZA POE

Limits To .

Ranking Tier 1

Project Description ZARAGOZA INTER BRIDGE PARK-N-RIDE

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$50,960	5	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000		
ROW & Utilities	\$0								
Construction	\$1,040,000		Total	\$1,000,000	\$0	\$0	\$1,000,000		
Construction Engineering	\$66,352								
Contingencies	\$13,416								
Indirect Costs	\$50,232								
Potential Change Orders	\$60,112								
Total Project Cost	\$1,281,072								

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City CS Letting FY 2015

Limits From (ON EASTLAKE BLVD) I-10

Limits To APPROX 0.25 M W OF DARRINGTON RD

Ranking Tier 2

Project Description WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$1,624,974	3	LOCAL	\$0	\$0	\$32,000,000	\$32,000,000		
ROW & Utilities	\$0								
Construction	\$33,162,733		Total	\$0	\$0	\$32,000,000	\$32,000,000		
Construction Engineering	\$1,644,872								
Contingencies	\$659,938								
Indirect Costs	\$1,601,760								
Potential Change Orders	\$1,240,286								
Total Project Cost	\$39,934,563								

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City VA Letting FY 2015

Limits From CITYWIDE ON MESA STREET

Limits To .

Ranking Tier 2

Project Description MESA RTS OPERATION

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$49,308	5	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000		
ROW & Utilities	\$0								
Construction	\$1,006,295		Total	\$1,000,000	\$0	\$0	\$1,000,000		
Construction Engineering	\$64,202								
Contingencies	\$12,981								
Indirect Costs	\$48,604								
Potential Change Orders	\$58,164								
Total Project Cost	\$1,239,554								

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City CS Letting FY 2015

Limits From ON OREGON ST AND STANTON ST

Limits To .

Ranking Tier 1

Project Description DESIGN/CONSTRUCT/PROCURE ROADWAY/PEDESTRIAN/OTHER ELEMENTS REQUIRED FOR EL PASO STREET CAR PROJECT, INCLUDING VEHICLES

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$4,862,360	3	TMF	\$97,000,000	\$0	\$0	\$97,000,000		
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----					
Construction	\$99,231,846		Total	\$97,000,000	\$0	\$0	\$97,000,000		
Construction Engineering	\$6,330,992								
Contingencies	\$1,280,091								
Indirect Costs	\$4,792,898								
Potential Change Orders	\$5,735,601								
Total Project Cost	\$122,233,788								

CSJ District EL PASO MPO City VA Letting FY
0924-06-449 EL PASO COUNTY EL PASO 2015

Limits From AT VARIOUS LOCATIONS IN EL PASO CO

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS ALONG IH 10, LP 375, FM 76, FM 659, SH 20, FM 1281, AND FM 258 IN EL PASO AND SOCORRO

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$112,570	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
			Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$2,297,353						
Construction Engineering	\$146,571						
Contingencies	\$29,636						
Indirect Costs	\$110,962						
Potential Change Orders	\$132,787						
Total Project Cost	\$2,829,879						

CSJ District EL PASO MPO City VA Letting FY
0924-06-461 EL PASO COUNTY EL PASO 2015

Limits From CITYWIDE

Limits To . Ranking Tier 2

Project Description BICYCLE PROGRAM FY 2015

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,931	5	CMAQ	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0						
			Total	\$100,000	\$0	\$0	\$100,000
Construction	\$100,630						
Construction Engineering	\$6,420						
Contingencies	\$1,298						
Indirect Costs	\$4,860						
Potential Change Orders	\$5,816						
Total Project Cost	\$123,955						

CSJ District EL PASO MPO City VA Letting FY
0924-06-465 EL PASO COUNTY EL PASO 2015

Limits From DISTRICT COUNTYWIDE

Limits To . Ranking Tier 2

Project Description BUS PURCHASE EXCHANGE FOR SERVICE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,627	5	CMAQ	\$540,000	\$0	\$0	\$540,000
ROW & Utilities	\$0						
			Total	\$540,000	\$0	\$0	\$540,000
Construction	\$543,399						
Construction Engineering	\$34,669						
Contingencies	\$7,010						
Indirect Costs	\$26,246						
Potential Change Orders	\$31,408						
Total Project Cost	\$669,359						

CSJ 0924-06-467	District EL PASO	EL PASO COUNTY	MPO EL PASO	City VA	Letting FY 2015
---------------------------	----------------------------	--------------------------	----------------	-------------------	---------------------------

Limits From CITYWIDE

Limits To . Ranking Tier 2

Project Description EPCC TRANSIT CONNECTIONS WITHIN CITY OF EL PASO

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$57,138	5	CMAQ	\$1,117,710	\$0	\$0	\$1,117,710	
ROW & Utilities	\$0							
Construction	\$1,166,071		Total	\$1,117,710	\$0	\$0	\$1,117,710	
Construction Engineering	\$74,395							
Contingencies	\$15,042							
Indirect Costs	\$56,321							
Potential Change Orders	\$67,399							
Total Project Cost	\$1,436,367							

CSJ 0924-06-474	District EL PASO	EL PASO COUNTY	MPO EL PASO	City CS	Letting FY 2015
---------------------------	----------------------------	--------------------------	----------------	-------------------	---------------------------

Limits From AT PASO DEL NORTE POE

Limits To . Ranking Tier 1

Project Description PASO DEL NORTE POE READY LANE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,062	5	CMAQ	\$100,000	\$0	\$0	\$100,000	
ROW & Utilities	\$0							
Construction	\$103,309		Total	\$100,000	\$0	\$0	\$100,000	
Construction Engineering	\$5,124							
Contingencies	\$2,056							
Indirect Costs	\$4,990							
Potential Change Orders	\$3,864							
Total Project Cost	\$124,405							

CSJ 0924-06-478	District EL PASO	EL PASO COUNTY	MPO EL PASO	City CS	Letting FY 2015
---------------------------	----------------------------	--------------------------	----------------	-------------------	---------------------------

Limits From COTTON ST.

Limits To PIEDRAS ST. Ranking Tier 1

Project Description DELTA DR. OVERPASS AT RR XING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$392,000	12	STRATEGI C PRI ORI TY	\$7,600,000	\$0	\$0	\$7,600,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$400,000	\$400,000	
Construction	\$8,000,000		Total	\$7,600,000	\$0	\$400,000	\$8,000,000	
Construction Engineering	\$510,400							
Contingencies	\$103,200							
Indirect Costs	\$386,400							
Potential Change Orders	\$462,400							
Total Project Cost	\$9,854,400							

CSJ District EL PASO MPO City Letting FY
0924-06-479 EL PASO COUNTY EL PASO CS 2015

Limits From COUNTRY CLUB RD.ROUNDABOUT

Limits To MONTOYA

Ranking Tier 1

Project Description ROADWAY IMPROVEMENTS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$44,547	5	CMAQ	\$880,000	\$0	\$0	\$880,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$909,118	Total			\$880,000	\$0	\$0	\$880,000
Construction Engineering	\$58,002							
Contingencies	\$11,728							
Indirect Costs	\$43,910							
Potential Change Orders	\$52,547							
Total Project Cost	\$1,119,852							

CSJ District EL PASO MPO City Letting FY
0924-06-486 EL PASO COUNTY EL PASO VA 2015

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description VANPOOL PROGRAM FY 2015

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$29,585	5	CMAQ	\$600,000	\$0	\$0	\$600,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$603,777	Total			\$600,000	\$0	\$0	\$600,000
Construction Engineering	\$38,521							
Contingencies	\$7,789							
Indirect Costs	\$29,162							
Potential Change Orders	\$34,898							
Total Project Cost	\$743,733							

CSJ District EL PASO MPO City Letting FY
0924-06-496 EL PASO COUNTY EL PASO CS 2015

Limits From DOWNTOWN EL PASO

Limits To .

Ranking Tier 2

Project Description DOWNTOWN PEDESTRIAN WAYFINDING PROGRAM

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$40,896	9	TAP FLEX	\$800,000	\$0	\$0	\$800,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$834,615	Total			\$800,000	\$0	\$0	\$800,000
Construction Engineering	\$53,248							
Contingencies	\$10,767							
Indirect Costs	\$40,312							
Potential Change Orders	\$48,241							
Total Project Cost	\$1,028,078							

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2015

Limits From SANTA FE AND FRANKLIN AVE

Limits To . Ranking Tier 2

Project Description SANTA FE ST AND WEST FRANKLIN AVE LIGHTING IMPROVEMENTS AND LANDSCAPE IMPROVEMENTS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$51,120	9	TAP FLEX	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,043,268	Total			\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$66,561							
Contingencies	\$13,458							
Indirect Costs	\$50,390							
Potential Change Orders	\$60,301							
Total Project Cost	\$1,285,098							

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2015

Limits From CITYWIDE

Limits To . Ranking Tier 2

Project Description STREET MEDIAN/PARKWAY LANDSCAPING

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$316,945	9	TAP FLEX	\$5,500,000	\$0	\$0	\$5,500,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$700,000	\$700,000	
Construction	\$6,468,263	Total			\$5,500,000	\$0	\$700,000	\$6,200,000
Construction Engineering	\$642,945							
Contingencies	\$0							
Indirect Costs	\$312,417							
Potential Change Orders	\$315,651							
Total Project Cost	\$8,056,222							

CSJ District EL PASO COUNTY MPO EL PASO City VA Letting FY 2015

Limits From PELLICANO

Limits To 1 MILE SOUTH OF PELLICANO Ranking Tier 2

Project Description CONSTRUCT NEW 4 LANE DIVIDED ARTERIAL

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$144,724	3	LOCAL	\$0	\$0	\$2,850,000	\$2,850,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$2,850,000	\$2,850,000
Construction	\$2,953,556							
Construction Engineering	\$144,724							
Contingencies	\$36,919							
Indirect Costs	\$142,657							
Potential Change Orders	\$161,264							
Total Project Cost	\$3,583,845							

CSJ 1046-01-027	District EL PASO	EL PASO COUNTY	MPO EL PASO	City	FM 659	Letting FY 2015
--------------------	---------------------	-------------------	----------------	------	--------	--------------------

Limits From @ SAUL KLEINFELD

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,791	8	SAFETY	\$286,136	\$0	\$0	\$286,136
ROW & Utilities	\$0						
Construction	\$261,045		Total	\$286,136	\$0	\$0	\$286,136
Construction Engineering	\$11,669						
Contingencies	\$0						
Indirect Costs	\$12,608						
Potential Change Orders	\$8,118						
Total Project Cost	\$306,231						

CSJ 1046-01-028	District EL PASO	EL PASO COUNTY	MPO EL PASO	City	FM 659	Letting FY 2015
--------------------	---------------------	-------------------	----------------	------	--------	--------------------

Limits From FM 76 (NORTH LOOP)

Limits To US 62/180 (MONTANA) Ranking Tier 1

Project Description TESTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,801	8	SAFETY	\$333,172	\$0	\$0	\$333,172
ROW & Utilities	\$0						
Construction	\$302,055		Total	\$333,172	\$0	\$0	\$333,172
Construction Engineering	\$13,502						
Contingencies	\$0						
Indirect Costs	\$14,589						
Potential Change Orders	\$9,394						
Total Project Cost	\$354,340						

CSJ 1281-02-007	District EL PASO	EL PASO COUNTY	MPO EL PASO	City	FM 1110	Letting FY 2015
--------------------	---------------------	-------------------	----------------	------	---------	--------------------

Limits From I-10

Limits To SH 20(ALAMEDA) Ranking Tier 2

Project Description CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,789,205	3	LOCAL	\$0	\$0	\$35,000,000	\$35,000,000
ROW & Utilities	\$0						
Construction	\$36,514,390		Total	\$0	\$0	\$35,000,000	\$35,000,000
Construction Engineering	\$1,811,114						
Contingencies	\$726,636						
Indirect Costs	\$1,763,645						
Potential Change Orders	\$1,365,638						
Total Project Cost	\$43,970,629						

CSJ 2121-01-086	District EL PASO	EL PASO COUNTY	MPO EL PASO	City IH 10	Letting FY 2015
--------------------	---------------------	-------------------	----------------	---------------	--------------------

Limits From NEW MEXICO STATE LINE

Limits To SH 20 (MESA)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,496	8	SAFETY	\$551,430	\$0	\$0	\$551,430
ROW & Utilities	\$0						
Construction	\$499,928		Total	\$551,430	\$0	\$0	\$551,430
Construction Engineering	\$22,347						
Contingencies	\$0						
Indirect Costs	\$24,147						
Potential Change Orders	\$15,548						
Total Project Cost	\$586,466						

CSJ 2121-01-087	District EL PASO	EL PASO COUNTY	MPO EL PASO	City IH 10	Letting FY 2015
--------------------	---------------------	-------------------	----------------	---------------	--------------------

Limits From @ MESA

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,513	8	SAFETY	\$508,602	\$0	\$0	\$508,602
ROW & Utilities	\$0						
Construction	\$439,039		Total	\$508,602	\$0	\$0	\$508,602
Construction Engineering	\$19,625						
Contingencies	\$0						
Indirect Costs	\$21,206						
Potential Change Orders	\$13,654						
Total Project Cost	\$515,036						

CSJ 2121-02-137	District EL PASO	EL PASO COUNTY	MPO EL PASO	City IH 10	Letting FY 2015
--------------------	---------------------	-------------------	----------------	---------------	--------------------

Limits From MESA STREET

Limits To EXECUTIVE CENTER

Ranking Tier 1

Project Description COLLECTOR DISTRIBUTOR LANES AND CONSTRUCT INTERCHANGE @ US 85/NM 273

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,422,423	10	COORD BORD INFRASTR	\$17,230,000	\$0	\$0	\$17,230,000
ROW & Utilities	\$3,584,801	3	PROP 14	\$5,300,000	\$0	\$0	\$5,300,000
Construction	\$151,478,011	2M	METRO CORRI DOR	\$104,470,000	\$0	\$0	\$104,470,000
Construction Engineering	\$7,422,423	7	STP-MM	\$23,000,000	\$0	\$0	\$23,000,000
Contingencies	\$1,893,475		Total	\$150,000,000	\$0	\$0	\$150,000,000
Indirect Costs	\$7,316,388						
Potential Change Orders	\$8,270,699						
Total Project Cost	\$187,388,220						

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2015

Limits From SH 20 (MESA)

Limits To US 62/180 (PAISANO)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE FAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,897	8	SAFETY	\$425,374	\$0	\$0	\$425,374
ROW & Utilities	\$0						
Construction	\$385,645		Total	\$425,374	\$0	\$0	\$425,374
Construction Engineering	\$17,238						
Contingencies	\$0						
Indirect Costs	\$18,627						
Potential Change Orders	\$11,994						
Total Project Cost	\$452,400						

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2015

Limits From MESA PARK INTERCHANGE

Limits To EXECUTIVE CENTER INTERCHANGE

Ranking Tier 1

Project Description MESA PARK INTERCHANGE AND FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,225,000	12	STRATEGI C PRI ORI TY	\$3,890,000	\$0	\$0	\$3,890,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$21,110,000	\$21,110,000
Construction	\$25,000,000	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,172,500		Total	\$3,890,000	\$0	\$21,110,000	\$25,000,000
Contingencies	\$747,500						
Indirect Costs	\$1,207,500						
Potential Change Orders	\$1,122,500						
Total Project Cost	\$30,475,000						

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2015

Limits From US 62/180 (PAISANO)

Limits To FM 659 (ZARAGOZA)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,137	8	SAFETY	\$295,725	\$0	\$0	\$295,725
ROW & Utilities	\$0						
Construction	\$268,105		Total	\$295,725	\$0	\$0	\$295,725
Construction Engineering	\$11,984						
Contingencies	\$0						
Indirect Costs	\$12,949						
Potential Change Orders	\$8,338						
Total Project Cost	\$314,514						

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2015

Limits From AIRWAY BLVD

Limits To VISCOUNT BLVD

Ranking Tier 1

Project Description RAMP IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$613,442	12	STRATEGIC PRIORITY	\$2,180,000	\$0	\$0	\$2,180,000
ROW & Utilities	\$0	5	CMAQ	\$4,900,000	\$0	\$0	\$4,900,000
Construction	\$12,519,219	3	LOCAL	\$0	\$0	\$4,920,000	\$4,920,000
Construction Engineering	\$613,442	Total		\$7,080,000	\$0	\$4,920,000	\$12,000,000
Contingencies	\$6,260						
Indirect Costs	\$604,678						
Potential Change Orders	\$565,869						
Total Project Cost	\$14,922,910						

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2015

Limits From FM 659 (ZARAGOZA)

Limits To FM 793 (FABENS RD)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,635	8	SAFETY	\$599,561	\$0	\$0	\$599,561
ROW & Utilities	\$0	Total		\$599,561	\$0	\$0	\$599,561
Construction	\$543,564						
Construction Engineering	\$24,297						
Contingencies	\$0						
Indirect Costs	\$26,254						
Potential Change Orders	\$16,905						
Total Project Cost	\$637,654						

CSJ District EL PASO COUNTY MPO EL PASO City FM 2529 Letting FY 2015

Limits From FM 3255 (MLK)

Limits To BU 54 (DYER STREET)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,499	8	SAFETY	\$146,285	\$0	\$0	\$146,285
ROW & Utilities	\$0	Total		\$146,285	\$0	\$0	\$146,285
Construction	\$132,622						
Construction Engineering	\$5,928						
Contingencies	\$0						
Indirect Costs	\$6,406						
Potential Change Orders	\$4,125						
Total Project Cost	\$155,579						

CSJ District EL PASO MPO City SL 375 Letting FY
2552-01-056 EL PASO COUNTY EL PASO 2015

Limits From SH 20

Limits To MCCOMBS ST

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,971	8	SAFETY	\$359,519	\$0	\$0	\$359,519
ROW & Utilities	\$0						
Construction	\$325,941		Total	\$359,519	\$0	\$0	\$359,519
Construction Engineering	\$14,570						
Contingencies	\$0						
Indirect Costs	\$15,743						
Potential Change Orders	\$10,137						
Total Project Cost	\$382,361						

CSJ District EL PASO MPO City SL 375 Letting FY
2552-02-026 EL PASO COUNTY EL PASO 2015

Limits From MCCOMBS ST

Limits To US 62/180 (MONTANA)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,041	8	SAFETY	\$406,118	\$0	\$0	\$406,118
ROW & Utilities	\$0						
Construction	\$368,188		Total	\$406,118	\$0	\$0	\$406,118
Construction Engineering	\$16,458						
Contingencies	\$0						
Indirect Costs	\$17,783						
Potential Change Orders	\$11,451						
Total Project Cost	\$431,921						

CSJ District EL PASO MPO City SL 375 Letting FY
2552-03-053 EL PASO COUNTY EL PASO 2015

Limits From US 62/180 (MONTANA)

Limits To 0.3 MI W OF ZARAGOZA

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,204	8	SAFETY	\$432,298	\$0	\$0	\$432,298
ROW & Utilities	\$0						
Construction	\$391,923		Total	\$432,298	\$0	\$0	\$432,298
Construction Engineering	\$17,519						
Contingencies	\$0						
Indirect Costs	\$18,930						
Potential Change Orders	\$12,189						
Total Project Cost	\$459,765						

CSJ District EL PASO COUNTY MPO EL PASO City SL 375 Letting FY 2015

Limits From RACETRACK DRIVE

Limits To US 54

Ranking Tier 1

Project Description LP 375 EXTENSION TO CONSTRUCT EXPRESSWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,976,396	3	TMF	\$615,000,000	\$0	\$0	\$615,000,000	
ROW & Utilities	\$129,100,000							
Construction	\$530,130,521		Total	\$615,000,000	\$0	\$0	\$615,000,000	
Construction Engineering	\$24,226,965							
Contingencies	\$43,894,807							
Indirect Costs	\$25,605,304							
Potential Change Orders	\$31,171,675							
Total Project Cost	\$810,105,667							

CSJ District EL PASO COUNTY MPO EL PASO City SL 375 Letting FY 2015

Limits From 0.2 MI E OF US 54

Limits To SANTA FE ST

Ranking Tier 1

Project Description TESTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,941	8	SAFETY	\$133,742	\$0	\$0	\$133,742	
ROW & Utilities	\$0							
Construction	\$121,251		Total	\$133,742	\$0	\$0	\$133,742	
Construction Engineering	\$5,420							
Contingencies	\$0							
Indirect Costs	\$5,856							
Potential Change Orders	\$3,771							
Total Project Cost	\$142,239							

CSJ District EL PASO COUNTY MPO EL PASO City SS 6 Letting FY 2015

Limits From SH 20 (DONIPHAN)

Limits To APPROX 3000' E OF SH 20 (DONIPHAN)

Ranking Tier 1

Project Description WILDCAT DRIVE COMMUNITY LIGHTING AND SIDEWALK IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,490	9	TRANSPORT ENHANCEMENT	\$209,257	\$0	\$0	\$209,257	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$214,072		Total	\$209,257	\$0	\$0	\$209,257	
Construction Engineering	\$13,658							
Contingencies	\$2,762							
Indirect Costs	\$10,340							
Potential Change Orders	\$12,373							
Total Project Cost	\$263,694							

CSJ District EL PASO MPO City SH 20 Letting FY
0001-01-055 EL PASO COUNTY EL PASO 2016

Limits From STATE LINE

Limits To SH 20 (MESA)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,546	8	SAFETY	\$312,682	\$0	\$0	\$312,682
ROW & Utilities	\$0						
Construction	\$296,863		Total	\$312,682	\$0	\$0	\$312,682
Construction Engineering	\$13,270						
Contingencies	\$0						
Indirect Costs	\$14,338						
Potential Change Orders	\$9,232						
Total Project Cost	\$348,250						

CSJ District EL PASO MPO City SH 20 Letting FY
0001-01-056 EL PASO COUNTY EL PASO 2016

Limits From STATE LINE

Limits To SH 20 (MESA)

Ranking Tier 1

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,362	8	SAFETY	\$1,126,576	\$0	\$0	\$1,126,576
ROW & Utilities	\$0						
Construction	\$1,027,787		Total	\$1,126,576	\$0	\$0	\$1,126,576
Construction Engineering	\$45,942						
Contingencies	\$0						
Indirect Costs	\$49,642						
Potential Change Orders	\$31,964						
Total Project Cost	\$1,205,697						

CSJ District EL PASO MPO City SH 20 Letting FY
0002-01-093 EL PASO COUNTY EL PASO 2016

Limits From DOWNTOWN

Limits To MISSION VALLEY TRANSFER CENTER

Ranking Tier 1

Project Description PEDESTRIAN ENHANCEMENTS TO INCLUDE INSTALLATION OF SIDEWALKS AND LANDSCAPING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$66,456	5	CMAQ	\$1,250,000	\$0	\$0	\$1,250,000
ROW & Utilities	\$0						
Construction	\$1,356,249		Total	\$1,250,000	\$0	\$0	\$1,250,000
Construction Engineering	\$86,529						
Contingencies	\$17,496						
Indirect Costs	\$65,507						
Potential Change Orders	\$78,391						
Total Project Cost	\$1,670,627						

CSJ District EL PASO COUNTY MPO EL PASO City FM 258 Letting FY 2016

Limits From SH 20 (ALAMEDA) NORTH

Limits To SH 20 (ALAMEDA) SOUTH

Ranking Tier 1

Project Description INSTALL CONTINUOUS TURN LANE, WIDEN PAVED SHOULDERS (>5)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$96,090	8	SAFETY	\$2,149,518	\$0	\$0	\$2,149,518	
ROW & Utilities	\$0							
Construction	\$1,961,026		Total	\$2,149,518	\$0	\$0	\$2,149,518	
Construction Engineering	\$87,658							
Contingencies	\$0							
Indirect Costs	\$94,718							
Potential Change Orders	\$60,988							
Total Project Cost	\$2,300,479							

CSJ District EL PASO COUNTY MPO EL PASO City BU 54-A Letting FY 2016

Limits From ON SANTA FE ST. AT FOURTH ST.

Limits To DYER ST. AT DIANA DR.

Ranking Tier 1

Project Description RAPID TRANSIT SYSTEM_(RTS)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$471,805	2M	METRO CORRI DOR	\$9,168,000	\$0	\$0	\$9,168,000	
ROW & Utilities	\$0							
Construction	\$9,628,669		Total	\$9,168,000	\$0	\$0	\$9,168,000	
Construction Engineering	\$614,309							
Contingencies	\$124,210							
Indirect Costs	\$465,065							
Potential Change Orders	\$556,537							
Total Project Cost	\$11,860,595							

CSJ District EL PASO COUNTY MPO EL PASO City FM 76 Letting FY 2016

Limits From SH 20/FM 76 INTERSECTION

Limits To 0.45 MI SOUTH

Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$29,863	6	BRI DGE PROGRAM	\$443,700	\$0	\$0	\$443,700	
ROW & Utilities	\$0							
Construction	\$609,444		Total	\$443,700	\$0	\$0	\$443,700	
Construction Engineering	\$45,404							
Contingencies	\$0							
Indirect Costs	\$29,436							
Potential Change Orders	\$14,566							
Total Project Cost	\$728,712							

CSJ District EL PASO MPO City Letting FY
0924-06-111 EL PASO COUNTY EL PASO CS 2016

Limits From OLD HUECO TANKS RD-FR FM76 (N LP RD)

Limits To INTRS EASTLAKE BLD @ GATEWAY BLVD E

Ranking Tier 2

Project Description CONSTRUCT NEW 4 LANE RAISED MEDIAN DIVIDED URBAN COLLECTOR TO EXTEND EASTLAKE BLVD TO FM 76

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$633,740	12	STRATEGIC PRIORITY	\$9,100,000	\$0	\$0	\$9,100,000
ROW & Utilities	\$2,709,187	3	LOCAL	\$0	\$0	\$2,900,000	\$2,900,000
Construction	\$12,933,466	Total		\$9,100,000	\$0	\$2,900,000	\$12,000,000
Construction Engineering	\$633,740						
Contingencies	\$161,668						
Indirect Costs	\$624,686						
Potential Change Orders	\$706,167						
Total Project Cost	\$18,402,655						

CSJ District EL PASO MPO City Letting FY
0924-06-442 EL PASO COUNTY EL PASO VA 2016

Limits From CITYWIDE ON ALAMEDA AVE

Limits To .

Ranking Tier 2

Project Description ALAMEDA RTS OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,281	5	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	Total		\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$1,046,547						
Construction Engineering	\$66,770						
Contingencies	\$13,500						
Indirect Costs	\$50,548						
Potential Change Orders	\$60,490						
Total Project Cost	\$1,289,136						

CSJ District EL PASO MPO City Letting FY
0924-06-445 EL PASO COUNTY EL PASO VA 2016

Limits From CITYWIDE ON MONTANA

Limits To .

Ranking Tier 2

Project Description MONTANA RTS OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,281	5	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	Total		\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$1,046,547						
Construction Engineering	\$66,770						
Contingencies	\$13,500						
Indirect Costs	\$50,548						
Potential Change Orders	\$60,490						
Total Project Cost	\$1,289,136						

CSJ District EL PASO MPO City VA Letting FY
0924-06-450 EL PASO COUNTY EL PASO 2016

Limits From AT VARIOUS LOCATION IN EL PASO CO

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN CLINT, EL PASO, FABENS, SAN ELIZARIO, SOCORRO AND TORNILLO

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$79,217	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$1,616,683		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$103,144						
Contingencies	\$20,855						
Indirect Costs	\$78,086						
Potential Change Orders	\$93,444						
Total Project Cost	\$1,991,430						

CSJ District EL PASO MPO City CS Letting FY
0924-06-457 EL PASO COUNTY EL PASO 2016

Limits From ALBERTON ROAD

Limits To LTV ROAD Ranking Tier 2

Project Description WIDEN ROADWAY TO 4 LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$282,668	7	STP-MM	\$5,316,808	\$0	\$0	\$5,316,808
ROW & Utilities	\$0						
Construction	\$5,768,731						
Construction Engineering	\$286,129						
Contingencies	\$114,798						
Indirect Costs	\$278,630						
Potential Change Orders	\$215,751						
Total Project Cost	\$6,946,706						

CSJ District EL PASO MPO City VA Letting FY
0924-06-460 EL PASO COUNTY EL PASO 2016

Limits From CITYWIDE

Limits To . Ranking Tier 2

Project Description BICYCLE PROGRAM 2016

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,128	5	CMAQ	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0						
Construction	\$104,655						
Construction Engineering	\$6,677						
Contingencies	\$1,350						
Indirect Costs	\$5,055						
Potential Change Orders	\$6,049						
Total Project Cost	\$128,914						

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City VA Letting FY 2016

Limits From CITYWIDE

Limits To . Ranking Tier 2

Project Description FORTY FT. BUS PURCHASE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,692	5	CMAQ	\$540,000	\$0	\$0	\$540,000
ROW & Utilities	\$0						
Construction	\$565,135		Total	\$540,000	\$0	\$0	\$540,000
Construction Engineering	\$36,056						
Contingencies	\$7,290						
Indirect Costs	\$27,296						
Potential Change Orders	\$32,665						
Total Project Cost	\$696,134						

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City CS Letting FY 2016

Limits From AT CADWLLADER DR

Limits To . Ranking Tier 1

Project Description PEDESTRAIN BRIDGE AT RR XING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,320	5	CMAQ	\$850,000	\$0	\$0	\$850,000
ROW & Utilities	\$0						
Construction	\$822,863		Total	\$850,000	\$0	\$0	\$850,000
Construction Engineering	\$52,499						
Contingencies	\$10,615						
Indirect Costs	\$39,744						
Potential Change Orders	\$47,562						
Total Project Cost	\$1,013,603						

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City VA Letting FY 2016

Limits From CITYWIDE

Limits To . Ranking Tier 2

Project Description VANPOOL PROGRAM FY 2016

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,768	5	CMAQ	\$600,000	\$0	\$0	\$600,000
ROW & Utilities	\$0						
Construction	\$627,928		Total	\$600,000	\$0	\$0	\$600,000
Construction Engineering	\$40,062						
Contingencies	\$8,100						
Indirect Costs	\$30,329						
Potential Change Orders	\$36,294						
Total Project Cost	\$773,482						

CSJ District EL PASO MPO City VA Letting FY
0924-06-491 EL PASO COUNTY EL PASO 2016

Limits From EL PASO COUNTYWIDE

Limits To . Ranking Tier 2

Project Description REGIONAL BIKE IMPROVEMENTS (ON STATE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,656	5	CMAQ	\$602,600	\$0	\$0	\$602,600
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$584,814		Total	\$602,600	\$0	\$0	\$602,600
Construction Engineering	\$37,311						
Contingencies	\$7,544						
Indirect Costs	\$28,247						
Potential Change Orders	\$33,802						
Total Project Cost	\$720,374						

CSJ District EL PASO MPO City VA Letting FY
0924-06-499 EL PASO COUNTY EL PASO 2016

Limits From (ON ROJAS) CITY OF EP LIMITS

Limits To EASTLAKE BLVD Ranking Tier 2

Project Description WIDEN FROM 4 TO 6 LANES DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$211,247	3	LOCAL	\$0	\$0	\$4,000,000	\$4,000,000
ROW & Utilities	\$0		Total	\$0	\$0	\$4,000,000	\$4,000,000
Construction	\$4,311,155						
Construction Engineering	\$213,833						
Contingencies	\$85,792						
Indirect Costs	\$208,229						
Potential Change Orders	\$161,237						
Total Project Cost	\$5,191,493						

CSJ District EL PASO MPO City VA Letting FY
0924-06-500 EL PASO COUNTY EL PASO 2016

Limits From (ON EASTLAKE) DARRINGTON

Limits To HORIZON BLVD Ranking Tier 2

Project Description WIDEN FROM 4 TO 6 LANES DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,214,819	3	LOCAL	\$0	\$0	\$5,200,000	\$5,200,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$17,650,000	\$17,650,000
Construction	\$24,792,228		Total	\$0	\$0	\$22,850,000	\$22,850,000
Construction Engineering	\$1,229,694						
Contingencies	\$493,365						
Indirect Costs	\$1,197,465						
Potential Change Orders	\$927,229						
Total Project Cost	\$29,854,800						

CSJ District EL PASO MPO City Letting FY
0924-06-501 EL PASO COUNTY EL PASO **VA** 2016

Limits From (GREG/EDGEMERE) EP CITY LIMITS

Limits To VISTA DEL ESTE

Ranking Tier 2

Project Description CONSTRUC AND UPGRADE TO 4 LANE DIVIDED ARTERIAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$298,386	3	LOCAL	\$0	\$0	\$5,650,000	\$5,650,000
ROW & Utilities	\$0						
Construction	\$6,089,507		Total	\$0	\$0	\$5,650,000	\$5,650,000
Construction Engineering	\$302,040						
Contingencies	\$121,181						
Indirect Costs	\$294,123						
Potential Change Orders	\$227,748						
Total Project Cost	\$7,332,984						

CSJ District EL PASO MPO City Letting FY
2121-02-157 EL PASO COUNTY EL PASO **IH 10** 2016

Limits From COPIA ST (LP 478)

Limits To CHELSEA ST

Ranking Tier 1

Project Description OVERHEAD SIGN BRIDGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$132,029	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,694,472		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$267,831						
Contingencies	\$0						
Indirect Costs	\$130,143						
Potential Change Orders	\$131,490						
Total Project Cost	\$3,355,965						

CSJ District EL PASO MPO City Letting FY
2121-03-131 EL PASO COUNTY EL PASO **IH 10** 2016

Limits From HAMMET ST

Limits To US 54 (PATRIOT FREEWAY)

Ranking Tier 1

Project Description INTERCHANGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,329,124	10		\$4,665,874	\$0	\$0	\$4,665,874
ROW & Utilities	\$0	12	STRATEGI C PRI ORI TY	\$16,330,000	\$0	\$0	\$16,330,000
Construction	\$27,124,975	7	STP-MM	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$1,272,161		Total	\$24,995,874	\$0	\$0	\$24,995,874
Contingencies	\$811,037						
Indirect Costs	\$1,310,136						
Potential Change Orders	\$1,217,911						
Total Project Cost	\$33,065,345						

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2016

Limits From FM 793 (FABENS RD)

Limits To EL PASO/HUDSPETH COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,256	8	SAFETY	\$320,905	\$0	\$0	\$320,905
ROW & Utilities	\$0						
Construction	\$290,933		Total	\$320,905	\$0	\$0	\$320,905
Construction Engineering	\$13,005						
Contingencies	\$0						
Indirect Costs	\$14,052						
Potential Change Orders	\$9,048						
Total Project Cost	\$341,294						

CSJ District EL PASO COUNTY MPO EL PASO City US 62 Letting FY 2017

Limits From AT TROWBRIDGE

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,148	8	SAFETY	\$265,273	\$0	\$0	\$265,273
ROW & Utilities	\$0						
Construction	\$288,725		Total	\$265,273	\$0	\$0	\$265,273
Construction Engineering	\$12,906						
Contingencies	\$0						
Indirect Costs	\$13,945						
Potential Change Orders	\$8,979						
Total Project Cost	\$338,704						

CSJ District EL PASO COUNTY MPO EL PASO City BU 54-A Letting FY 2017

Limits From 1.7 MI N OF FM 2529

Limits To 0.6 MI S OF O'DONNELL

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,725	8	SAFETY	\$294,850	\$0	\$0	\$294,850
ROW & Utilities	\$0						
Construction	\$320,917		Total	\$294,850	\$0	\$0	\$294,850
Construction Engineering	\$14,345						
Contingencies	\$0						
Indirect Costs	\$15,500						
Potential Change Orders	\$9,981						
Total Project Cost	\$376,468						

CSJ District EL PASO COUNTY MPO EL PASO City **BU 54-A** Letting FY 2017

Limits From TIGER EYE

Limits To 0.376 MI N OF ASHLEY

Ranking Tier 1

Project Description INSTALL CONTINUOUS TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,788	8	SAFETY	\$764,786	\$0	\$0	\$764,786
ROW & Utilities	\$0						
Construction	\$832,400						
Construction Engineering	\$37,208						
Contingencies	\$0						
Indirect Costs	\$40,205						
Potential Change Orders	\$25,888						
Total Project Cost	\$976,488		Total	\$764,786	\$0	\$0	\$764,786

CSJ District EL PASO COUNTY MPO EL PASO City **SL 478** Letting FY 2017

Limits From ON DYER ST

Limits To .

Ranking Tier 1

Project Description CONSTRUCTION OF PEDESTRIAN ENHANCEMENTS ALONG THE DYER RTS R OUTE TO INCLUDE INSTALLATION OF SIDEWALKS AND LANDSCAPING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$69,114	5	CMAQ	\$1,250,000	\$0	\$0	\$1,250,000
ROW & Utilities	\$0						
Construction	\$1,410,499						
Construction Engineering	\$89,990						
Contingencies	\$18,195						
Indirect Costs	\$68,127						
Potential Change Orders	\$81,527						
Total Project Cost	\$1,737,452		Total	\$1,250,000	\$0	\$0	\$1,250,000

CSJ District EL PASO COUNTY MPO EL PASO City **CS** Letting FY 2017

Limits From (ON ISELA RUBALCAVA BLVD) FR SP 276

Limits To EL PASO COMMUNITY COLLEGE

Ranking Tier 1

Project Description NEW NON-FREEWAY FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$139,070	7	STP-MM	\$2,540,000	\$0	\$0	\$2,540,000
ROW & Utilities	\$0						
Construction	\$2,838,168						
Construction Engineering	\$139,070						
Contingencies	\$35,477						
Indirect Costs	\$137,084						
Potential Change Orders	\$154,964						
Total Project Cost	\$3,443,833		Total	\$2,540,000	\$0	\$0	\$2,540,000

CSJ District EL PASO MPO City Letting FY
0924-06-418 EL PASO COUNTY EL PASO EL PASO VA 2017

Limits From PAN AMERICAN AT AMERICAS AVE

Limits To ZARAGOZA PORT OF ENTRY CAMPUS

Ranking Tier 2

Project Description ROADWAY IMPROVEMENTS TO PAN AMERICAN DR AND WINN ROAD

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$300,499	7	STP-MM	\$5,488,357	\$0	\$0	\$5,488,357	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,132,629	Total			\$5,488,357	\$0	\$0	\$5,488,357
Construction Engineering	\$300,499							
Contingencies	\$3,066							
Indirect Costs	\$296,206							
Potential Change Orders	\$277,195							
Total Project Cost	\$7,310,094							

CSJ District EL PASO MPO City Letting FY
0924-06-420 EL PASO COUNTY EL PASO EL PASO CS 2017

Limits From (ON DELTA ST) COLES ST

Limits To CYPRESS AVE

Ranking Tier 1

Project Description REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,333	6	BRI DGE PROGRAM	\$550,000	\$0	\$0	\$550,000
ROW & Utilities	\$0	Total					
Construction	\$598,625			\$550,000	\$0	\$0	\$550,000
Construction Engineering	\$44,598						
Contingencies	\$0						
Indirect Costs	\$28,914						
Potential Change Orders	\$14,307						
Total Project Cost	\$715,776						

CSJ District EL PASO MPO City Letting FY
0924-06-443 EL PASO COUNTY EL PASO EL PASO VA 2017

Limits From CITYWIDE ON DYER STREET

Limits To .

Ranking Tier 2

Project Description DYER RTS OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$53,332	5	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	Total					
Construction	\$1,088,409			\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$69,440						
Contingencies	\$14,040						
Indirect Costs	\$52,570						
Potential Change Orders	\$62,910						
Total Project Cost	\$1,340,702						

CSJ District EL PASO MPO City CS Letting FY
0924-06-494 EL PASO COUNTY EL PASO 2017

Limits From (ON LEE BLVD) AT TURNER ROAD

Limits To . Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,720	8	SAFETY	\$201,000	\$0	\$0	\$201,000
ROW & Utilities	\$0						
Construction	\$218,770		Total	\$201,000	\$0	\$0	\$201,000
Construction Engineering	\$9,779						
Contingencies	\$0						
Indirect Costs	\$10,567						
Potential Change Orders	\$6,804						
Total Project Cost	\$256,639						

CSJ District EL PASO MPO City CS Letting FY
0924-06-503 EL PASO COUNTY EL PASO 2017

Limits From (ON RICH BEEM) AT EDGEMERE

Limits To . Ranking Tier 1

Project Description CONSTRUCTION OF ROUNDABOUT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,943	5	CMAQ	\$765,000	\$0	\$0	\$765,000
ROW & Utilities	\$0						
Construction	\$835,577		Total	\$765,000	\$0	\$0	\$765,000
Construction Engineering	\$53,310						
Contingencies	\$10,779						
Indirect Costs	\$40,358						
Potential Change Orders	\$48,296						
Total Project Cost	\$1,029,264						

CSJ District EL PASO MPO City CS Letting FY
0924-06-504 EL PASO COUNTY EL PASO 2017

Limits From (ON RIVERBEND DR) SUNSET RD

Limits To FRONTERA RD Ranking Tier 1

Project Description MULTIMODAL STREET IMPROVEMENTS FOR PEDESTRIANS, BICYCLES AND VEHICLES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,085	5	CMAQ	\$850,000	\$0	\$0	\$850,000
ROW & Utilities	\$0						
Construction	\$940,513		Total	\$850,000	\$0	\$0	\$850,000
Construction Engineering	\$60,005						
Contingencies	\$12,133						
Indirect Costs	\$45,427						
Potential Change Orders	\$54,362						
Total Project Cost	\$1,158,524						

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2017

Limits From (ON RC POE) AT EDGEMERE

Limits To . Ranking Tier 1

Project Description CONSTRUCT ROUNDABOUT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,943	5	CMAQ	\$765,000	\$0	\$0	\$765,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$835,577		Total	\$765,000	\$0	\$0	\$765,000
Construction Engineering	\$40,943						
Contingencies	\$418						
Indirect Costs	\$40,358						
Potential Change Orders	\$37,768						
Total Project Cost	\$996,008						

CSJ District EL PASO COUNTY MPO EL PASO City VA Letting FY 2017

Limits From CITYWIDE

Limits To . Ranking Tier 2

Project Description PURCHASE OF 2 BUSES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$58,873	5	CMAQ	\$1,100,000	\$0	\$0	\$1,100,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,201,483		Total	\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering	\$76,655						
Contingencies	\$15,499						
Indirect Costs	\$58,032						
Potential Change Orders	\$69,446						
Total Project Cost	\$1,479,987						

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2017

Limits From (ON VISTA DEL SOL) JOE BATTLE BLVD

Limits To CHERRINGTON STREET Ranking Tier 2

Project Description WIDEN ROADWAY FROM 2 TO 4 LANE DIVIDED WIDEN ROADWAY FROM 2 TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$155,210	7	STP-MM	\$2,900,000	\$0	\$0	\$2,900,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,167,547		Total	\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering	\$155,210						
Contingencies	\$1,584						
Indirect Costs	\$152,993						
Potential Change Orders	\$143,173						
Total Project Cost	\$3,775,716						

CSJ District EL PASO MPO City SL 375 Letting FY
2552-02-031 EL PASO COUNTY EL PASO 2017

Limits From SS 601

Limits To RAILROAD

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$65,920	8	SAFETY	\$1,236,021	\$0	\$0	\$1,236,021	
ROW & Utilities	\$0							
Construction	\$1,345,296		Total	\$1,236,021	\$0	\$0	\$1,236,021	
Construction Engineering	\$60,135							
Contingencies	\$0							
Indirect Costs	\$64,978							
Potential Change Orders	\$41,839							
Total Project Cost	\$1,578,167							

CSJ District EL PASO MPO City SL 375 Letting FY
2552-02-032 EL PASO COUNTY EL PASO 2017

Limits From US 62

Limits To SS 601

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$47,428	8	SAFETY	\$889,289	\$0	\$0	\$889,289	
ROW & Utilities	\$0							
Construction	\$967,910		Total	\$889,289	\$0	\$0	\$889,289	
Construction Engineering	\$43,266							
Contingencies	\$0							
Indirect Costs	\$46,750							
Potential Change Orders	\$30,102							
Total Project Cost	\$1,135,455							

CSJ District EL PASO MPO City US 62 Letting FY
0374-02-089 EL PASO COUNTY EL PASO 2018

Limits From HUECO CLUB PARK

Limits To AIRWAY

Ranking Tier 1

Project Description RAPID TRANSIT SYSTEM (RTS)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$557,781	2M	METRO CORRI DOR	\$9,702,000	\$0	\$0	\$9,702,000	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$11,383,289		Total	\$9,702,000	\$0	\$0	\$9,702,000	
Construction Engineering	\$726,254							
Contingencies	\$146,844							
Indirect Costs	\$549,813							
Potential Change Orders	\$657,954							
Total Project Cost	\$14,021,935							

CSJ 0924-06-190	District EL PASO	EL PASO COUNTY	MPO EL PASO	City EL PASO	CS	Letting FY 2018
---------------------------	----------------------------	--------------------------	----------------	-----------------	-----------	---------------------------

Limits From CENTRAL BUSINESS DISTRICT

Limits To PHASE IV

Ranking Tier 1

Project Description RECONSTRUCT DOWNTOWN STREETS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$684,217	7	STP-MM	\$12,016,000	\$0	\$0	\$12,016,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$13,963,607		Total	\$12,016,000	\$0	\$0	\$12,016,000
Construction Engineering	\$684,217						
Contingencies	\$6,982						
Indirect Costs	\$674,442						
Potential Change Orders	\$631,155						
Total Project Cost	\$16,644,619						

CSJ 2121-01-091	District EL PASO	EL PASO COUNTY	MPO EL PASO	City	IH 10	Letting FY 2018
---------------------------	----------------------------	--------------------------	----------------	------	--------------	---------------------------

Limits From WESTWAY

Limits To LP 375

Ranking Tier 1

Project Description REHAB AND OPERATIONAL IMPROVEMENTS (PHASE III)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$415,435	5	CMAQ	\$7,490,000	\$0	\$0	\$7,490,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$8,478,269		Total	\$7,490,000	\$0	\$0	\$7,490,000
Construction Engineering	\$415,435						
Contingencies	\$4,239						
Indirect Costs	\$409,500						
Potential Change Orders	\$383,218						
Total Project Cost	\$10,106,096						

CSJ 2552-02-030	District EL PASO	EL PASO COUNTY	MPO EL PASO	City	SL 375	Letting FY 2018
---------------------------	----------------------------	--------------------------	----------------	------	---------------	---------------------------

Limits From AT LP 375

Limits To .

Ranking Tier 1

Project Description TRAFFIC OPERATIONS ALONG RAMPS AND FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$534,318	10	COORD BORD INFRASTR	\$9,383,520	\$0	\$0	\$9,383,520
ROW & Utilities	\$0		Total	\$9,383,520	\$0	\$0	\$9,383,520
Construction	\$10,904,443						
Construction Engineering	\$695,703						
Contingencies	\$140,667						
Indirect Costs	\$526,685						
Potential Change Orders	\$630,277						
Total Project Cost	\$13,432,092						

CSJ District EL PASO MPO City SL 375 Letting FY
 2552-03-049 EL PASO COUNTY EL PASO 2018

Limits From ZARAGOZA

Limits To BOB HOPE DR

Ranking Tier 2

Project Description CONSTRUCT MANAGED LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,994,528	3	LOCAL	\$0	\$0	\$22,500,000	\$22,500,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$4,000,000	\$4,000,000	
Construction	\$40,704,646	2M	METRO CORRIDOR	\$800,000	\$0	\$0	\$800,000	
Construction Engineering	\$2,596,956	-----Remaining Funding to be Determined-----						
Contingencies	\$525,090			Total	\$800,000	\$0	\$26,500,000	
Indirect Costs	\$1,966,034						\$27,300,000	
Potential Change Orders	\$2,352,729							
Total Project Cost	\$50,139,983							

CSJ District EL PASO MPO City CS Letting FY
 0924-06-419 EL PASO COUNTY EL PASO 2019

Limits From (ON DAVIS DR) WINCHESTER ST

Limits To KILBURN WAY

Ranking Tier 1

Project Description WIDEN STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,326	6	BRI DGE PROGRAM	\$75,000	\$0	\$0	\$75,000
ROW & Utilities	\$0			Total	\$75,000	\$0	\$75,000
Construction	\$88,292						
Construction Engineering	\$6,684						
Contingencies	\$4,044						
Indirect Costs	\$4,264						
Potential Change Orders	\$2,066						
Total Project Cost	\$109,676						

CSJ District EL PASO MPO City CS Letting FY
 0924-06-421 EL PASO COUNTY EL PASO 2019

Limits From (DELTA DR) NRE THOMASON LOOP

Limits To SH 20 (ALAMEDA AVE)

Ranking Tier 1

Project Description REFURBISH STRUCTURE (PLAYA DRAIN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,074	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0			Total	\$400,000	\$0	\$400,000
Construction	\$470,889						
Construction Engineering	\$35,081						
Contingencies	\$0						
Indirect Costs	\$22,744						
Potential Change Orders	\$11,254						
Total Project Cost	\$563,042						

CSJ District EL PASO MPO City CS Letting FY
0924-06-422 EL PASO COUNTY EL PASO 2019

Limits From (ON YARBROUGH DR) ARVIN CIRCLE

Limits To INDEPENDENCE DR

Ranking Tier 1

Project Description REFURBISH STRUCTURE_(PLAYA DRAIN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,842	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$588,611		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$43,852						
Contingencies	\$0						
Indirect Costs	\$28,430						
Potential Change Orders	\$14,068						
Total Project Cost	\$703,803						

CSJ District EL PASO MPO City CS Letting FY
0924-06-423 EL PASO COUNTY EL PASO 2019

Limits From (ON RIO VISTA RD) ALAMEDA AVE

Limits To KENDRICK CIRCLE

Ranking Tier 1

Project Description REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,421	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$294,306		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$21,926						
Contingencies	\$0						
Indirect Costs	\$14,215						
Potential Change Orders	\$7,034						
Total Project Cost	\$351,901						

CSJ District EL PASO MPO City CS Letting FY
0924-06-424 EL PASO COUNTY EL PASO 2019

Limits From (ON BOVEE RD) ALAMEDA AVE

Limits To 200' WEST OF BRIDGE

Ranking Tier 2

Project Description REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,768	6	BRI DGE PROGRAM	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0						
Construction	\$117,722		Total	\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$8,770						
Contingencies	\$0						
Indirect Costs	\$5,686						
Potential Change Orders	\$2,814						
Total Project Cost	\$140,761						

CSJ District EL PASO MPO City CS Letting FY
0924-06-425 EL PASO COUNTY EL PASO 2019

Limits From (ON ALABAMA ST) 200' WEST OF BRIDGE

Limits To 200' EAST OF BRIDGE

Ranking Tier 1

Project Description REPLACE STRUCTURE (DRAIN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,422	6	BRI DGE PROGRAM	\$735,420	\$0	\$0	\$735,420
ROW & Utilities	\$0						
Construction	\$865,753		Total	\$735,420	\$0	\$0	\$735,420
Construction Engineering	\$64,499						
Contingencies	\$0						
Indirect Costs	\$41,816						
Potential Change Orders	\$20,692						
Total Project Cost	\$1,035,181						

CSJ District EL PASO MPO City CS Letting FY
0924-06-463 EL PASO COUNTY EL PASO 2019

Limits From AT TORNILLO POE

Limits To .

Ranking Tier 2

Project Description TORNILLO POE-TOLL BOOTH (DESIGN AND INSTALLATION OF TOLLING EQUIPMENT FOR MANNED TOLL BOOTHS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$71,064	10	COORD BORD INFRASTR	\$1,200,000	\$0	\$0	\$1,200,000
ROW & Utilities	\$0						
Construction	\$1,450,281		Total	\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$92,528						
Contingencies	\$18,709						
Indirect Costs	\$70,049						
Potential Change Orders	\$83,826						
Total Project Cost	\$1,786,457						

CSJ District EL PASO MPO City CS Letting FY
0924-06-469 EL PASO COUNTY EL PASO 2019

Limits From AT ZARAGOZA P.O.E.

Limits To .

Ranking Tier 3

Project Description ZARAGOZA P.O.E. PASSENGER AND READY LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,305						
ROW & Utilities	\$0	5	CMAQ	\$60,000	\$0	\$0	\$60,000
Construction	\$353,167		Total	\$60,000	\$0	\$0	\$60,000
Construction Engineering	\$22,532						
Contingencies	\$4,556						
Indirect Costs	\$17,058						
Potential Change Orders	\$20,413						
Total Project Cost	\$435,031						

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2019

Limits From AMERICAS AVE.

Limits To ZARAGOZA P.O.E CAMPUS

Ranking Tier 1

Project Description CONSTRUCT 2 INNER LANES OF WINN RD W/LANDSCAPING, MEDIAN, SIDEWALK & PARKWAY IMPROVEMENTS.

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$275,372	10	COORD BORD I	INFRASTR		\$4,650,000	\$0	\$0	\$4,650,000
ROW & Utilities	\$0								
Construction	\$5,619,840				Total	\$4,650,000	\$0	\$0	\$4,650,000
Construction Engineering	\$278,744								
Contingencies	\$111,835								
Indirect Costs	\$271,438								
Potential Change Orders	\$210,182								
Total Project Cost	\$6,767,412								

CSJ District EL PASO COUNTY MPO EL PASO City VA Letting FY 2019

Limits From CITYWIDE

Limits To .

Ranking Tier 3

Project Description BICYCLE INFRASTRUCTURE CITYWIDE

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$115,368					-----Remaining Funding to be Determined-----			
ROW & Utilities	\$0								
Construction	\$2,354,446				Total	\$0	\$0	\$0	\$0
Construction Engineering	\$150,214								
Contingencies	\$30,372								
Indirect Costs	\$113,720								
Potential Change Orders	\$136,087								
Total Project Cost	\$2,900,206								

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2019

Limits From CITYWIDE

Limits To .

Ranking Tier 3

Project Description RAILROAD CROSSING IMPROVEMENTS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$115,368					-----Remaining Funding to be Determined-----			
ROW & Utilities	\$0								
Construction	\$2,354,446				Total	\$0	\$0	\$0	\$0
Construction Engineering	\$150,214								
Contingencies	\$30,372								
Indirect Costs	\$113,720								
Potential Change Orders	\$136,087								
Total Project Cost	\$2,900,206								

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City CS Letting FY 2019

Limits From AT PASO DEL NORTE POE

Limits To . Ranking Tier 3

Project Description CONSTRUCT ROUNDABOUT AT EL PASO ST AND 6TH

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$42,253	-----Remaining Funding to be Determined-----						
ROW & Utilities	\$0	Total					\$0	\$0
Construction	\$862,316					\$0	\$0	
Construction Engineering	\$40,443							
Contingencies	\$25,783							
Indirect Costs	\$41,650							
Potential Change Orders	\$38,718							
Total Project Cost	\$1,051,163							

CSJ District EL PASO EL PASO COUNTY MPO City CS Letting FY 2019

Limits From AT TORNILLO POE

Limits To . Ranking Tier 2

Project Description DESIGN AND CONSTRUCT OF EXPRESS TOLL LANES WITH ELECTRONIC TOLL COLLECTION EQUIPMENT

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$207,269	10	COORD BORD INFRASTR	\$3,500,000	\$0	\$0	\$3,500,000	
ROW & Utilities	\$0	Total					\$0	\$3,500,000
Construction	\$4,229,987							
Construction Engineering	\$269,873							
Contingencies	\$54,567							
Indirect Costs	\$204,308							
Potential Change Orders	\$244,493							
Total Project Cost	\$5,210,498							

CSJ District EL PASO EL PASO COUNTY MPO City CS Letting FY 2019

Limits From AT ZARAGOZA POE

Limits To . Ranking Tier 2

Project Description CBP COMMERCIAL ENTRANCE/EXIT AT ZARAGOZA POE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$100,674	10	COORD BORD INFRASTR	\$1,700,000	\$0	\$0	\$1,700,000	
ROW & Utilities	\$0	Total					\$0	\$1,700,000
Construction	\$2,054,565							
Construction Engineering	\$131,081							
Contingencies	\$26,504							
Indirect Costs	\$99,236							
Potential Change Orders	\$118,754							
Total Project Cost	\$2,530,814							

CSJ District EL PASO MPO City VA Letting FY
0924-06-483 EL PASO COUNTY 2019

Limits From SOUTH TERMINUS OF US 110 @ BOT A

Limits To 1 MI N OF S TERMINUS OF US 110

Ranking Tier 2

Project Description BRIDGE OF THE AMERICAS SECURE LANE

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$50,337	10		COORD BORD I	INFRASTR	\$850,000	\$0	\$0	\$850,000
ROW & Utilities	\$0								
Construction	\$1,027,283								
Construction Engineering	\$50,953								
Contingencies	\$20,443								
Indirect Costs	\$49,618								
Potential Change Orders	\$38,420								
Total Project Cost	\$1,237,054					\$850,000	\$0	\$0	\$850,000

CSJ District EL PASO MPO City VA Letting FY
0924-06-484 EL PASO COUNTY 2019

Limits From CITYWIDE

Limits To .

Ranking Tier 3

Project Description BORDER TRAVERLER AND CARGO ITS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$44,935	10		COORD BORD I	INFRASTR	\$758,778	\$0	\$0	\$758,778
ROW & Utilities	\$0								
Construction	\$917,035								
Construction Engineering	\$58,507								
Contingencies	\$11,830								
Indirect Costs	\$44,293								
Potential Change Orders	\$53,005								
Total Project Cost	\$1,129,603					\$758,778	\$0	\$0	\$758,778

CSJ District EL PASO MPO City CS Letting FY
0924-06-489 EL PASO COUNTY 2019

Limits From AT ZARAGOZA POE

Limits To .

Ranking Tier 2

Project Description COMMERCIAL TOLL FACILITY AT ZARAGOZA POE

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$251,684	10		COORD BORD I	INFRASTR	\$4,250,000	\$0	\$0	\$4,250,000
ROW & Utilities	\$0								
Construction	\$5,136,413								
Construction Engineering	\$327,703								
Contingencies	\$66,260								
Indirect Costs	\$248,089								
Potential Change Orders	\$296,885								
Total Project Cost	\$6,327,034					\$4,250,000	\$0	\$0	\$4,250,000

CSJ 1046-03-005	District EL PASO	EL PASO COUNTY	MPO EL PASO	City SS 601	Letting FY 2019
---------------------------	----------------------------	--------------------------	----------------	-----------------------	---------------------------

Limits From SPUR 601 @ LP 375

Limits To .

Ranking Tier 2

Project Description CONSTRUCT DIRECT CONNECTOR NORTHBOUND TO WESTBOUND

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$842,106	2M	METRO CORRI DOR	\$16,500,000	\$0	\$0	\$16,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$17,185,834		Total	\$16,500,000	\$0	\$0	\$16,500,000
Construction Engineering	\$806,016						
Contingencies	\$513,856						
Indirect Costs	\$830,076						
Potential Change Orders	\$771,644						
Total Project Cost	\$20,949,532						

Hudspeth County

CSJ 0002-04-030	District EL PASO	HUDSPETH COUNTY	MPO	City SH 20	Letting FY 2015
---------------------------	----------------------------	---------------------------	-----	----------------------	---------------------------

Limits From EL PASO/HUDSPETH COUNTYLINE

Limits To IH 10

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,776	8	SAFETY	\$287,588	\$0	\$0	\$287,588
ROW & Utilities	\$0		Total	\$287,588	\$0	\$0	\$287,588
Construction	\$260,728						
Construction Engineering	\$11,655						
Contingencies	\$0						
Indirect Costs	\$12,593						
Potential Change Orders	\$8,109						
Total Project Cost	\$305,860						

CSJ 0002-06-053	District EL PASO	HUDSPETH COUNTY	MPO	City IH 10	Letting FY 2015
---------------------------	----------------------------	---------------------------	-----	----------------------	---------------------------

Limits From 0.8 MI E OF FM 34

Limits To 0.54 MI E OF LASCA RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,011	8	SAFETY	\$292,896	\$0	\$0	\$292,896
ROW & Utilities	\$0		Total	\$292,896	\$0	\$0	\$292,896
Construction	\$265,541						
Construction Engineering	\$11,870						
Contingencies	\$0						
Indirect Costs	\$12,826						
Potential Change Orders	\$8,258						
Total Project Cost	\$311,506						

CSJ District HUDSPETH MPO City Letting FY
0002-09-037 EL PASO COUNTY IH 10 2015

Limits From 0.14 MI E OF STONE RD

Limits To 3.2 W OF GUEST RANCH RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,816	8	SAFETY	\$220,954	\$0	\$0	\$220,954
ROW & Utilities	\$0						
Construction	\$200,317		Total	\$220,954	\$0	\$0	\$220,954
Construction Engineering	\$8,954						
Contingencies	\$0						
Indirect Costs	\$9,675						
Potential Change Orders	\$6,230						
Total Project Cost	\$234,992						

CSJ District HUDSPETH MPO City Letting FY
1282-02-018 EL PASO COUNTY RM 1111 2015

Limits From 0.5 MI N OF FM 1111/BI-10 INTERSEC

Limits To FM 1111/BI-10 INTERSECTION

Ranking Tier 1

Project Description REPLACE STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,360	6	BRI DGE PROGRAM	\$580,000	\$0	\$0	\$580,000
ROW & Utilities	\$0						
Construction	\$599,192		Total	\$580,000	\$0	\$0	\$580,000
Construction Engineering	\$44,640						
Contingencies	\$0						
Indirect Costs	\$28,941						
Potential Change Orders	\$14,321						
Total Project Cost	\$716,453						

CSJ District HUDSPETH MPO City Letting FY
0002-05-044 EL PASO COUNTY IH 10 2016

Limits From 0.117 MI S OF SH 20

Limits To 0.8 MI E OF FM 34

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,484	8	SAFETY	\$236,012	\$0	\$0	\$236,012
ROW & Utilities	\$0						
Construction	\$213,969		Total	\$236,012	\$0	\$0	\$236,012
Construction Engineering	\$9,564						
Contingencies	\$0						
Indirect Costs	\$10,335						
Potential Change Orders	\$6,654						
Total Project Cost	\$251,007						

CSJ 0002-08-052	District EL PASO	HUDSPETH COUNTY	MPO	City	IH 10	Letting FY 2016
---------------------------	----------------------------	------------------------	-----	------	--------------	---------------------------

Limits From 0.52 MI E OF FM 1111

Limits To 0.14 MI E OF STONE RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,603	8	SAFETY	\$238,676	\$0	\$0	\$238,676
ROW & Utilities	\$0						
Construction	\$216,384		Total	\$238,676	\$0	\$0	\$238,676
Construction Engineering	\$9,672						
Contingencies	\$0						
Indirect Costs	\$10,451						
Potential Change Orders	\$6,730						
Total Project Cost	\$253,840						

CSJ 0002-07-045	District EL PASO	HUDSPETH COUNTY	MPO	City	IH 10	Letting FY 2017
---------------------------	----------------------------	------------------------	-----	------	--------------	---------------------------

Limits From 11.2 MI E OF FM 34

Limits To 0.1 MI E OF RM 1111

Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,411	8	SAFETY	\$648,777	\$0	\$0	\$648,777
ROW & Utilities	\$0						
Construction	\$722,665		Total	\$648,777	\$0	\$0	\$648,777
Construction Engineering	\$32,303						
Contingencies	\$0						
Indirect Costs	\$34,905						
Potential Change Orders	\$22,475						
Total Project Cost	\$847,759						

Jeff Davis County

CSJ 0358-01-026	District EL PASO	JEFF DAVIS COUNTY	MPO	City	SH 118	Letting FY 2015
---------------------------	----------------------------	--------------------------	-----	------	---------------	---------------------------

Limits From SH 17

Limits To JEFF DAVIS/BREWSTER COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,389	8	SAFETY	\$301,405	\$0	\$0	\$301,405
ROW & Utilities	\$0						
Construction	\$273,254		Total	\$301,405	\$0	\$0	\$301,405
Construction Engineering	\$12,214						
Contingencies	\$0						
Indirect Costs	\$13,198						
Potential Change Orders	\$8,498						
Total Project Cost	\$320,555						

CSJ District JEFF DAVIS MPO City SS 78 Letting FY
0415-05-015 EL PASO COUNTY 2015

Limits From AT SH 78/SPUR 77 JUNCTION

Limits To . Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS (UT AUSTIN WILL PURCHASE MATERIAL AND TXDOT WILL PROVIDE WORK FORCE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$296	3	LOCAL	\$0	\$0	\$6,000	\$6,000
ROW & Utilities	\$0						
Construction	\$6,038		Total	\$0	\$0	\$6,000	\$6,000
Construction Engineering	\$296						
Contingencies	\$3						
Indirect Costs	\$292						
Potential Change Orders	\$273						
Total Project Cost	\$7,197						

CSJ District JEFF DAVIS MPO City SH 17 Letting FY
0104-02-027 EL PASO COUNTY 2016

Limits From REVEES/JEFF DAVIS COUNTY LINE

Limits To 5.4 MI S OF POWELL RANCH ROAD Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,486	8	SAFETY	\$416,125	\$0	\$0	\$416,125
ROW & Utilities	\$0						
Construction	\$377,259		Total	\$416,125	\$0	\$0	\$416,125
Construction Engineering	\$16,863						
Contingencies	\$0						
Indirect Costs	\$18,222						
Potential Change Orders	\$11,733						
Total Project Cost	\$442,563						

CSJ District JEFF DAVIS MPO City SH 17 Letting FY
0104-02-028 EL PASO COUNTY 2017

Limits From 1.4 MI N OF RM 1832

Limits To 10.7 MI N OF SH 118 Ranking Tier 1

Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,515	8	SAFETY	\$192,649	\$0	\$0	\$192,649
ROW & Utilities	\$0						
Construction	\$214,589		Total	\$192,649	\$0	\$0	\$192,649
Construction Engineering	\$9,592						
Contingencies	\$0						
Indirect Costs	\$10,365						
Potential Change Orders	\$6,674						
Total Project Cost	\$251,735						

CSJ District JEFF DAVIS MPO City VA Letting FY
0924-10-007 EL PASO COUNTY 2020

Limits From WITHIN DAVIS MOUNTAIN STATE PARK

Limits To . Ranking Tier 3

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,556	10	TPWD	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0						
Construction	\$439,919		Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$28,067						
Contingencies	\$5,675						
Indirect Costs	\$21,248						
Potential Change Orders	\$25,427						
Total Project Cost	\$541,892						

Presidio County

CSJ District PRESIDIO MPO City US 67 Letting FY
0104-07-021 EL PASO COUNTY 2015

Limits From 7 MI S OF RANCH RD 169

Limits To 17.117 MI S OF RANCH RD 169 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,202	8	SAFETY	\$297,175	\$0	\$0	\$297,175
ROW & Utilities	\$0						
Construction	\$269,420		Total	\$297,175	\$0	\$0	\$297,175
Construction Engineering	\$12,043						
Contingencies	\$0						
Indirect Costs	\$13,013						
Potential Change Orders	\$8,379						
Total Project Cost	\$316,057						

CSJ District PRESIDIO MPO City RL SO Letting FY
7124-01-001 EL PASO COUNTY 2015

Limits From RAIL BRIDGE AT PRESIDIO

Limits To . Ranking Tier 2

Project Description RECONSTRUCTION OF INTERNATIONAL RAIL BRIDGE AT PRESIDIO

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$366,838	RL	RAI L	\$7,224,000	\$0	\$0	\$7,224,000
ROW & Utilities	\$0						
Construction	\$7,486,487		Total	\$7,224,000	\$0	\$0	\$7,224,000
Construction Engineering	\$366,089						
Contingencies	\$84,597						
Indirect Costs	\$361,597						
Potential Change Orders	\$311,438						
Total Project Cost	\$8,977,047						

CSJ District PRESIDIO MPO City Letting FY
0957-08-025 EL PASO COUNTY FM 170 2016

Limits From US 67 (EMA AVE)

Limits To 3.7 MI S OF EL POLVO RD

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,060	8	SAFETY	\$519,093	\$0	\$0	\$519,093
ROW & Utilities	\$0						
Construction	\$470,611		Total	\$519,093	\$0	\$0	\$519,093
Construction Engineering	\$21,036						
Contingencies	\$0						
Indirect Costs	\$22,731						
Potential Change Orders	\$14,636						
Total Project Cost	\$552,074						

CSJ District PRESIDIO MPO City Letting FY
0104-10-006 EL PASO COUNTY US 67 2018

Limits From AT PRESIDIO INTERNATIONAL BRIDGE

Limits To .

Ranking Tier 2

Project Description WIDENING OF INTERNATIONAL BRIDGE AT PRESIDIO

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,308,981	3	LOCAL	\$0	\$0	\$23,600,000	\$23,600,000
ROW & Utilities	\$0						
Construction	\$26,713,904		Total	\$0	\$0	\$23,600,000	\$23,600,000
Construction Engineering	\$1,704,347						
Contingencies	\$344,609						
Indirect Costs	\$1,290,282						
Potential Change Orders	\$1,544,064						
Total Project Cost	\$32,906,187						

Fort Worth District

The Fort Worth District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-13. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Fort Worth District coordinates with local transportation partners, including the [North Central Texas Council of Governments](#), in the development of its projects.

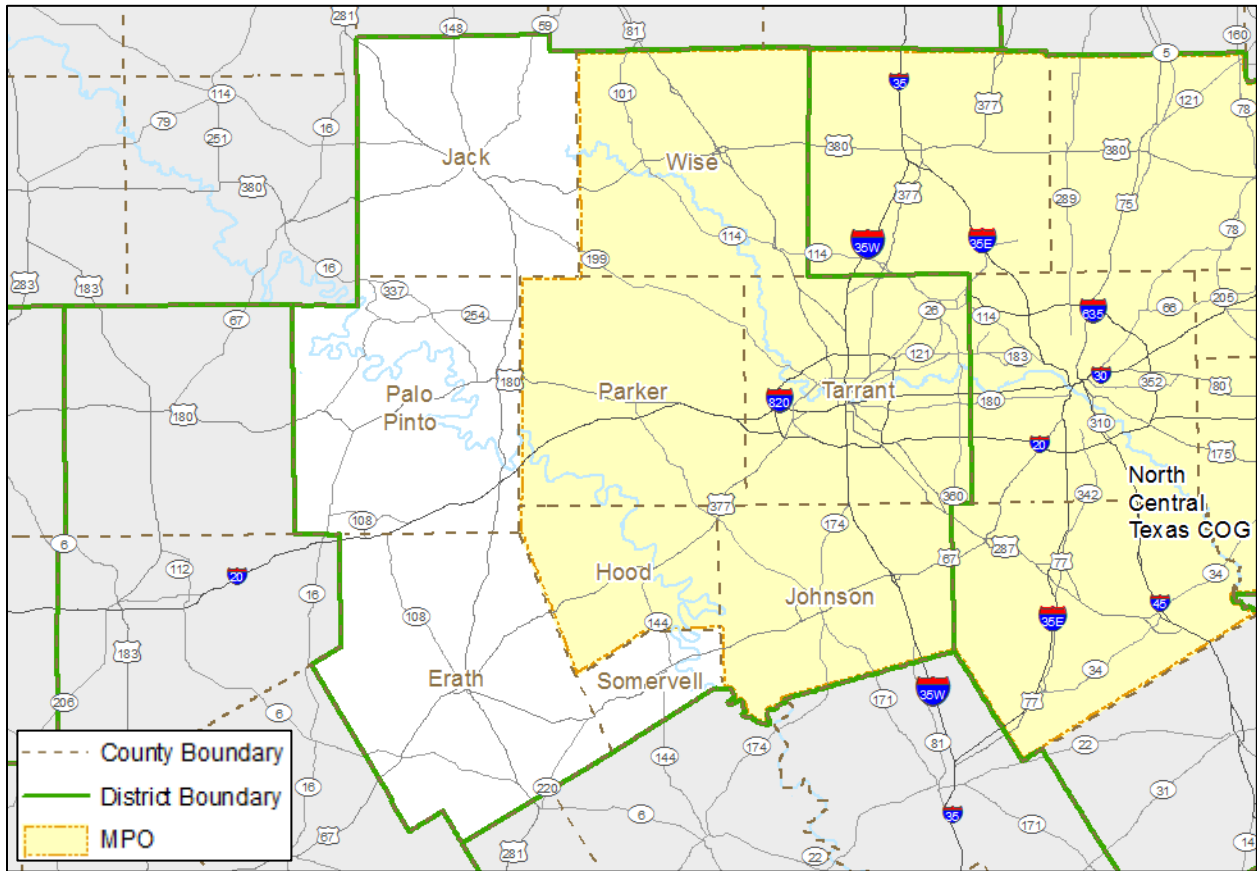


Figure III-13 Fort Worth District Geography

Table III-14 provides the currently allocated funding for the Fort Worth District by category by year. Table III-15 is provided as a reference for NCTCOG funding under both Dallas and Fort Worth Districts because NCTCOG shares such a substantial geographic portion of both.

Table III-14 Fort Worth District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	54,020,000	60,120,000	64,920,000	58,170,000	-	-	-	-	-	-	237,230,000
2	-	-	-	-	-	-	-	-	-	-	-
3	34,820,000	7,950,000	-	-	-	2,500,000	-	-	-	-	45,270,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	460,000	-	920,000	-	-	-	-	-	-	-	1,380,000
11	2,500,000	2,500,000	9,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	32,000,000
12	218,010,000	119,840,000	19,940,000	6,130,000	15,320,000	15,320,000	15,320,000	15,320,000	-	-	425,200,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	6,853,164	7,667,115	20,002,411	5,203,200	1,875,000	280,139,487	-	-	-	-	321,740,377
Total	316,663,164	198,077,115	115,282,411	72,003,200	19,695,000	300,459,487	17,820,000	17,820,000	2,500,000	2,500,000	1,062,820,377

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Table III-15 NCTCOG Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	-	-	-	-	-	-	-	-	-	-	-
2	-	39,250,000	46,190,000	28,520,000	1,530,000	56,770,000	-	-	-	-	172,260,000
3	159,970,000	37,830,000	35,320,000	21,940,000	17,590,000	500,000	-	-	32,000,000	1,000,000	306,150,000
4	-	-	-	-	-	-	-	-	-	-	-
5	73,110,000	74,180,000	75,170,000	76,170,000	77,200,000	78,240,000	79,050,000	79,630,000	79,960,000	80,070,000	772,780,000
6	-	-	-	-	-	-	-	-	-	-	-
7	87,910,000	89,210,000	90,390,000	91,590,000	92,820,000	94,080,000	95,050,000	95,740,000	96,150,000	96,270,000	929,210,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	23,620,000	7,580,000	7,680,000	7,790,000	7,890,000	7,980,000	8,080,000	8,140,000	8,170,000	8,180,000	95,110,000
10	-	-	-	-	-	-	-	-	-	-	-
11	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	25,250,000	-	-	-	-	25,250,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	344,610,000	248,050,000	254,750,000	226,010,000	197,030,000	262,820,000	182,180,000	183,510,000	216,280,000	185,520,000	2,300,760,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Erath County

CSJ **0079-04-048** District **FORT WORTH** **ERATH COUNTY** MPO **DALLAS-FORT WORTH** City **ERATH** **US 67** Letting FY **2015**

Limits From CR 336

Limits To **COMMANCHE COUNTY LINE**

Ranking Tier 1

Project Description **CENTERLINE TEXTURING**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,015	8	SAFETY	\$20,193	\$0	\$0	\$20,193
ROW & Utilities	\$0						
			Total	\$20,193	\$0	\$0	\$20,193
Construction	\$20,723						
Construction Engineering	\$926						
Contingencies	\$0						
Indirect Costs	\$1,001						
Potential Change Orders	\$644						
Total Project Cost	\$24,310						

CSJ **0080-01-051** District **FORT WORTH** **ERATH COUNTY** MPO **DALLAS-FORT WORTH** City **ERATH** **US 377** Letting FY **2015**

Limits From 1.167 MILES N OF TIMBER GATE RD

Limits To FM 205

Ranking Tier 1

Project Description **TEXTURIZE SHOULDERS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,688	8	SAFETY	\$73,348	\$0	\$0	\$73,348
ROW & Utilities	\$0						
			Total	\$73,348	\$0	\$0	\$73,348
Construction	\$75,271						
Construction Engineering	\$3,365						
Contingencies	\$0						
Indirect Costs	\$3,636						
Potential Change Orders	\$2,341						
Total Project Cost	\$88,301						

CSJ **0250-03-045** District **FORT WORTH** **ERATH COUNTY** MPO **DALLAS-FORT WORTH** City **ERATH** **US 281** Letting FY **2015**

Limits From **PALO PINTO COUNTY LINE**

Limits To FM 8

Ranking Tier 1

Project Description **TEXURIZE SHOULDERS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,168	8	SAFETY	\$202,199	\$0	\$0	\$202,199
ROW & Utilities	\$0						
			Total	\$202,199	\$0	\$0	\$202,199
Construction	\$207,501						
Construction Engineering	\$9,275						
Contingencies	\$0						
Indirect Costs	\$10,022						
Potential Change Orders	\$6,453						
Total Project Cost	\$243,420						

CSJ District ERATH MPO City Letting FY
0250-04-045 FORT WORTH COUNTY DALLAS-FORT WORTH ERATH US 281 2015

Limits From SH 108

Limits To FM 1824

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,147	8	SAFETY	\$122,243	\$0	\$0	\$122,243
ROW & Utilities	\$0						
Construction	\$125,449		Total	\$122,243	\$0	\$0	\$122,243
Construction Engineering	\$5,608						
Contingencies	\$0						
Indirect Costs	\$6,059						
Potential Change Orders	\$3,901						
Total Project Cost	\$147,164						

CSJ District ERATH MPO City Letting FY
0258-02-053 FORT WORTH COUNTY DALLAS-FORT WORTH ERATH SH 6 2015

Limits From FM 914

Limits To US 281

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,114	8	SAFETY	\$81,806	\$0	\$0	\$81,806
ROW & Utilities	\$0						
Construction	\$83,951		Total	\$81,806	\$0	\$0	\$81,806
Construction Engineering	\$3,753						
Contingencies	\$0						
Indirect Costs	\$4,055						
Potential Change Orders	\$2,611						
Total Project Cost	\$98,483						

CSJ District ERATH MPO City Letting FY
1597-02-017 FORT WORTH COUNTY DALLAS-FORT WORTH ERATH FM 847 2015

Limits From CR 253

Limits To FM 914

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$945	8	SAFETY	\$18,802	\$0	\$0	\$18,802
ROW & Utilities	\$0						
Construction	\$19,295		Total	\$18,802	\$0	\$0	\$18,802
Construction Engineering	\$862						
Contingencies	\$0						
Indirect Costs	\$932						
Potential Change Orders	\$600						
Total Project Cost	\$22,635						

CSJ District ERATH MPO City Letting FY
0343-04-042 FORT WORTH COUNTY DALLAS-FORT WORTH ERATH SH 108 2016

Limits From FM 219

Limits To 0.118 MILES N OF CR 432

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4, 597	8	SAFETY	\$88, 450	\$0	\$0	\$88, 450
ROW & Utilities	\$0						
Construction	\$93, 810		Total	\$88, 450	\$0	\$0	\$88, 450
Construction Engineering	\$4, 193						
Contingencies	\$0						
Indirect Costs	\$4, 531						
Potential Change Orders	\$2, 917						
Total Project Cost	\$110, 048						

CSJ District ERATH MPO City Letting FY
0550-03-024 FORT WORTH COUNTY DALLAS-FORT WORTH ERATH FM 914 2016

Limits From FM 847

Limits To SH 6

Ranking Tier 1

Project Description ADD SHOULDERS,SAFETY END TREATMENTS,SEAL COAT AND PAVEMENT MARKING, REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$150, 989	8	SAFETY	\$2, 905, 364	\$0	\$0	\$2, 905, 364
ROW & Utilities	\$0						
Construction	\$3, 081, 418		Total	\$2, 905, 364	\$0	\$0	\$2, 905, 364
Construction Engineering	\$137, 739						
Contingencies	\$0						
Indirect Costs	\$148, 832						
Potential Change Orders	\$95, 832						
Total Project Cost	\$3, 614, 811						

CSJ District ERATH MPO City Letting FY
0774-04-013 FORT WORTH COUNTY DALLAS-FORT WORTH ERATH FM 219 2016

Limits From FM 8

Limits To FM 2156

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5, 183	8	SAFETY	\$99, 725	\$0	\$0	\$99, 725
ROW & Utilities	\$0						
Construction	\$105, 768		Total	\$99, 725	\$0	\$0	\$99, 725
Construction Engineering	\$4, 728						
Contingencies	\$0						
Indirect Costs	\$5, 109						
Potential Change Orders	\$3, 289						
Total Project Cost	\$124, 076						

CSJ 0902-49-068	District FORT WORTH	ERATH COUNTY	MPO	City STEPHENVILLE	VA	Letting FY 2016
---------------------------	-------------------------------	---------------------	-----	-----------------------------	-----------	---------------------------

Limits From TARLETON ST

Limits To TARLETON COLLEGE FARM RD

Ranking Tier 2

Project Description CONSTRUCT BICYCLE/PEDESTRIAN PATH BOSQUE RIVER TRAIL EXTENSION

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$82,523	9	TRANSPORT ENHANCEMENT	\$1,562,600	\$0	\$0	\$1,562,600	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,684,153	Total			\$1,562,600	\$0	\$0	\$1,562,600
Construction Engineering	\$107,449							
Contingencies	\$21,726							
Indirect Costs	\$81,345							
Potential Change Orders	\$97,344							
Total Project Cost	\$2,074,539							

Hood County

CSJ 0313-08-028	District FORT WORTH	HOOD COUNTY	MPO DALLAS-FORT WORTH	City HOOD	FM 51	Letting FY 2015
---------------------------	-------------------------------	--------------------	--------------------------	---------------------	--------------	---------------------------

Limits From PARKER COUNTY LINE

Limits To 0.72 MILES NORTH OF SL 567

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,615	8	SAFETY	\$71,887	\$0	\$0	\$71,887
ROW & Utilities	\$0	Total					
Construction	\$73,772			\$71,887	\$0	\$0	\$71,887
Construction Engineering	\$3,298						
Contingencies	\$0						
Indirect Costs	\$3,563						
Potential Change Orders	\$2,294						
Total Project Cost	\$86,542						

CSJ 0385-04-042	District FORT WORTH	HOOD COUNTY	MPO DALLAS-FORT WORTH	City HOOD	SH 144	Letting FY 2015
---------------------------	-------------------------------	--------------------	--------------------------	---------------------	---------------	---------------------------

Limits From FM 2425 (N INTERSECTION)

Limits To SOMERVELL COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$932	8	SAFETY	\$18,525	\$0	\$0	\$18,525
ROW & Utilities	\$0	Total					
Construction	\$19,011			\$18,525	\$0	\$0	\$18,525
Construction Engineering	\$850						
Contingencies	\$0						
Indirect Costs	\$918						
Potential Change Orders	\$591						
Total Project Cost	\$22,302						

CSJ District HOOD MPO City Letting FY
1513-01-016 FORT WORTH COUNTY DALLAS-FORT WORTH HOOD FM 167 2015

Limits From FM 4

Limits To END OF FM 167

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 235	8	SAFETY	\$44, 452	\$0	\$0	\$44, 452
ROW & Utilities	\$0						
Construction	\$45, 618		Total	\$44, 452	\$0	\$0	\$44, 452
Construction Engineering	\$2, 039						
Contingencies	\$0						
Indirect Costs	\$2, 203						
Potential Change Orders	\$1, 419						
Total Project Cost	\$53, 514						

CSJ District HOOD MPO City Letting FY
1513-01-017 FORT WORTH COUNTY DALLAS-FORT WORTH HOOD FM 167 2015

Limits From FM 4

Limits To END OF FM 167

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1, 118	8	SAFETY	\$22, 227	\$0	\$0	\$22, 227
ROW & Utilities	\$0						
Construction	\$22, 810		Total	\$22, 227	\$0	\$0	\$22, 227
Construction Engineering	\$1, 020						
Contingencies	\$0						
Indirect Costs	\$1, 102						
Potential Change Orders	\$709						
Total Project Cost	\$26, 758						

CSJ District HOOD MPO City Letting FY
0080-03-053 FORT WORTH COUNTY DALLAS-FORT WORTH HOOD US 377 2016

Limits From LP 567

Limits To ERATH COUNTY LINE (MINUS TOLAR CL)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5, 760	8	SAFETY	\$110, 138	\$0	\$0	\$110, 138
ROW & Utilities	\$0						
Construction	\$117, 547		Total	\$110, 138	\$0	\$0	\$110, 138
Construction Engineering	\$5, 254						
Contingencies	\$0						
Indirect Costs	\$5, 678						
Potential Change Orders	\$3, 656						
Total Project Cost	\$137, 895						

CSJ 0385-02-028	District FORT WORTH	HOOD COUNTY	MPO DALLAS-FORT WORTH	City HOOD	FM 4	Letting FY 2016
---------------------------	-------------------------------	--------------------	--------------------------	--------------	-------------	---------------------------

Limits From FM 1189

Limits To 0.304 MILES N OF HILL COUNTRY RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,433	8	SAFETY	\$84,211	\$0	\$0	\$84,211
ROW & Utilities	\$0						
Construction	\$90,477		Total	\$84,211	\$0	\$0	\$84,211
Construction Engineering	\$4,044						
Contingencies	\$0						
Indirect Costs	\$4,370						
Potential Change Orders	\$2,814						
Total Project Cost	\$106,139						

CSJ 1601-03-014	District FORT WORTH	HOOD COUNTY	MPO DALLAS-FORT WORTH	City GRANBURY	FM 2580	Letting FY 2016
---------------------------	-------------------------------	--------------------	--------------------------	------------------	----------------	---------------------------

Limits From 3.1 MILES SOUTH OF PARKER CL

Limits To 0.5 MILES NORTH OF FM 4

Ranking Tier 1

Project Description WIDEN ROADWAY TO 2- 12 FT DRIVING LANES WITH 2 FT SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$74,302	8	SAFETY	\$1,434,781	\$0	\$0	\$1,434,781
ROW & Utilities	\$0						
Construction	\$1,516,361		Total	\$1,434,781	\$0	\$0	\$1,434,781
Construction Engineering	\$67,781						
Contingencies	\$0						
Indirect Costs	\$73,240						
Potential Change Orders	\$47,159						
Total Project Cost	\$1,778,843						

Jack County

CSJ 0134-04-035	District FORT WORTH	JACK COUNTY	MPO	City JACK	US 380	Letting FY 2015
---------------------------	-------------------------------	--------------------	-----	--------------	---------------	---------------------------

Limits From YOUNG COUNTY LINE

Limits To JACKSBORO CITY LIMITS

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,728	8	SAFETY	\$252,225	\$0	\$0	\$252,225
ROW & Utilities	\$0						
Construction	\$259,755		Total	\$252,225	\$0	\$0	\$252,225
Construction Engineering	\$11,611						
Contingencies	\$0						
Indirect Costs	\$12,546						
Potential Change Orders	\$8,078						
Total Project Cost	\$304,718						

CSJ District JACK MPO City Letting FY
0171-01-031 FORT WORTH COUNTY MPO JACK **SH 199** 2015

Limits From US 281

Limits To WISE COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,093	8	SAFETY	\$200,000	\$0	\$0	\$200,000	
ROW & Utilities	\$0							
Construction	\$205,970		Total	\$200,000	\$0	\$0	\$200,000	
Construction Engineering	\$9,207							
Contingencies	\$0							
Indirect Costs	\$9,948							
Potential Change Orders	\$6,406							
Total Project Cost	\$241,624							

CSJ District JACK MPO City Letting FY
0249-05-028 FORT WORTH COUNTY MPO DALLAS-FORT WORTH JACK **US 281** 2015

Limits From ARCHER COUNTY LINE

Limits To SH 114

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,267	8	SAFETY	\$322,350	\$0	\$0	\$322,350	
ROW & Utilities	\$0							
Construction	\$331,973		Total	\$322,350	\$0	\$0	\$322,350	
Construction Engineering	\$14,839							
Contingencies	\$0							
Indirect Costs	\$16,034							
Potential Change Orders	\$10,324							
Total Project Cost	\$389,437							

CSJ District JACK MPO City Letting FY
0902-40-021 FORT WORTH COUNTY MPO JACK **CR** 2016

Limits From ROBERTS BRANCH RD. AT W. FORK OF TR

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,406	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
Construction	\$538,894		Total	\$500,000	\$0	\$0	\$500,000	
Construction Engineering	\$40,148							
Contingencies	\$0							
Indirect Costs	\$26,029							
Potential Change Orders	\$12,880							
Total Project Cost	\$644,356							

CSJ District JACK MPO City Letting FY
0902-40-027 FORT WORTH COUNTY DALLAS-FORT WORTH JACK CR 2016

Limits From AT STEWART CREEK

Limits To ON OLD GETRUDES ROAD

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$37,762	6	BRI DGE PROGRAM	\$719,524	\$0	\$0	\$719,524
ROW & Utilities	\$0						
Construction	\$770,644		Total	\$719,524	\$0	\$0	\$719,524
Construction Engineering	\$57,413						
Contingencies	\$0						
Indirect Costs	\$37,222						
Potential Change Orders	\$18,418						
Total Project Cost	\$921,459						

CSJ District JACK MPO City Letting FY
0249-07-069 FORT WORTH COUNTY DALLAS-FORT WORTH JACK US 281 2017

Limits From SH 199

Limits To PALO PINTO COUNTY LINE

Ranking Tier 1

Project Description SHOULDER AND CENTERLINE RUMBLE STRIPS, REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,924	8	SAFETY	\$127,700	\$0	\$0	\$127,700
ROW & Utilities	\$0						
Construction	\$141,298		Total	\$127,700	\$0	\$0	\$127,700
Construction Engineering	\$6,316						
Contingencies	\$0						
Indirect Costs	\$6,825						
Potential Change Orders	\$4,394						
Total Project Cost	\$165,757						

Johnson County

CSJ District JOHNSON MPO City Letting FY
0259-05-072 FORT WORTH COUNTY DALLAS-FORT WORTH US 67 2015

Limits From EB @ CORNER OF N ROBINSON ST

Limits To CITY OF CLEBURNE

Ranking Tier 1

Project Description LANDSCAPING 2011 GCAA

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,735	10		\$189,800	\$0	\$0	\$189,800
ROW & Utilities	\$0	1	PREVENTI VE MAINT & REHAB	\$20,200	\$0	\$0	\$20,200
Construction	\$219,086		Total	\$210,000	\$0	\$0	\$210,000
Construction Engineering	\$21,777						
Contingencies	\$0						
Indirect Costs	\$10,582						
Potential Change Orders	\$10,691						
Total Project Cost	\$272,872						

CSJ District JOHNSON MPO City Letting FY
0902-50-113 FORT WORTH COUNTY DALLAS-FORT WORTH CLEBURNE VA 2015

Limits From HARLIN DR; ON NOLAN RIVER RD

Limits To COUNTRY CLUB RD

Ranking Tier 2

Project Description CONSTRUCT BICYCLE/PEDESTRIAN PATH NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$43,772	9	TRANSPORT ENHANCEMENT	\$856,250	\$0	\$0	\$856,250	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$893,298	Total			\$856,250	\$0	\$0	\$856,250
Construction Engineering	\$56,992							
Contingencies	\$11,524							
Indirect Costs	\$43,146							
Potential Change Orders	\$51,633							
Total Project Cost	\$1,100,365							

CSJ District JOHNSON MPO City Letting FY
0014-03-087 FORT WORTH COUNTY DALLAS-FORT WORTH ALVARADO IH 35W 2017

Limits From IH 35W NB OVER BI 35-V (IH 35W SB

Limits To EXIT TO ALVARADO)

Ranking Tier 1

Project Description REMOVE THRU LANE OVERPASS & REPLACE WITH AT GRADE THRU LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$97,286	6	BRI DGE PROGRAM	\$1,800,000	\$0	\$0	\$1,800,000
ROW & Utilities	\$0	Total					
Construction	\$1,985,436			\$1,800,000	\$0	\$0	\$1,800,000
Construction Engineering	\$150,297						
Contingencies	\$90,933						
Indirect Costs	\$95,897						
Potential Change Orders	\$46,459						
Total Project Cost	\$2,466,308						

CSJ District JOHNSON MPO City Letting FY
0080-12-001 FORT WORTH COUNTY DALLAS-FORT WORTH JOHNSON US 377 2017

Limits From HOOD COUNTY LINE

Limits To APPROX. 1.1 MI NORTH OF SH 171

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION 4 LANE FACILITY AS ALTERNATE ROUTE IN CRESSON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$566,049	12	425 PLAN	\$10,750,800	\$0	\$0	\$10,750,800
ROW & Utilities	\$0	Total					
Construction	\$11,552,026			\$10,750,800	\$0	\$0	\$10,750,800
Construction Engineering	\$566,049						
Contingencies	\$144,400						
Indirect Costs	\$557,963						
Potential Change Orders	\$630,741						
Total Project Cost	\$14,017,229						

CSJ District JOHNSON MPO City Letting FY
0902-50-114 FORT WORTH COUNTY DALLAS-FORT WORTH JOSHUA CS 2017

Limits From SH 174; ON PLUM STREET

Limits To CLEBURNE RAIL CORRIDOR IN JOSHUA

Ranking Tier 1

Project Description EXTEND PLUM STREET AND ADD PEDESTRIAN AMENITIES AND LANDSCAP ING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$37,933	7	STP-MM	\$692,806	\$0	\$0	\$692,806
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$774,134		Total	\$692,806	\$0	\$0	\$692,806
Construction Engineering	\$49,390						
Contingencies	\$9,986						
Indirect Costs	\$37,391						
Potential Change Orders	\$44,745						
Total Project Cost	\$953,578						

CSJ District JOHNSON MPO City Letting FY
0902-50-920 FORT WORTH COUNTY DALLAS-FORT WORTH JOHNSON CR 2017

Limits From CR 1208 AT PILOT BRANCH IN PCT. 1

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,591	6	BRI DGE PROGRAM	\$394,347	\$0	\$0	\$394,347
ROW & Utilities	\$0		Total	\$394,347	\$0	\$0	\$394,347
Construction	\$440,639						
Construction Engineering	\$32,828						
Contingencies	\$0						
Indirect Costs	\$21,283						
Potential Change Orders	\$10,531						
Total Project Cost	\$526,872						

CSJ District JOHNSON MPO City Letting FY
0902-50-104 FORT WORTH COUNTY DALLAS-FORT WORTH BURLESON CS 2018

Limits From CATHY DRIVE; IN BURLESON

Limits To 0.3 MILE S OF HULEN (SHAFFSTALL)

Ranking Tier 2

Project Description CONSTRUCTION OF AN EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$285,605	3	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
ROW & Utilities	\$0		Total	\$0	\$0	\$5,000,000	\$5,000,000
Construction	\$5,828,682						
Construction Engineering	\$285,605						
Contingencies	\$72,859						
Indirect Costs	\$281,525						
Potential Change Orders	\$318,246						
Total Project Cost	\$7,072,523						

CSJ 3372-01-014	District FORT WORTH	JOHNSON COUNTY	MPO DALLAS-FORT WORTH	City BURLESON	FM 3391	Letting FY 2018
---------------------------	-------------------------------	-----------------------	--------------------------	------------------	----------------	---------------------------

Limits From AT STONE ROAD

Limits To IN BURLESON

Ranking Tier 1

Project Description INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,516	3	LOCAL	\$0	\$0	\$203,200	\$203,200
ROW & Utilities	\$0						
Construction	\$173,805		Total	\$0	\$0	\$203,200	\$203,200
Construction Engineering	\$27,148						
Contingencies	\$3,598						
Indirect Costs	\$8,395						
Potential Change Orders	\$11,697						
Total Project Cost	\$233,159						

Palo Pinto County

CSJ 0007-10-057	District FORT WORTH	PALO PINTO COUNTY	MPO	City PALO PINTO	US 180	Letting FY 2015
---------------------------	-------------------------------	--------------------------	-----	--------------------	---------------	---------------------------

Limits From 1.62 MILES E OF FM 919

Limits To SH 337

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,761	8	SAFETY	\$153,791	\$0	\$0	\$153,791
ROW & Utilities	\$0						
Construction	\$158,382		Total	\$153,791	\$0	\$0	\$153,791
Construction Engineering	\$7,080						
Contingencies	\$0						
Indirect Costs	\$7,650						
Potential Change Orders	\$4,926						
Total Project Cost	\$185,798						

CSJ 0249-08-040	District FORT WORTH	PALO PINTO COUNTY	MPO	City PALO PINTO	US 281	Letting FY 2015
---------------------------	-------------------------------	--------------------------	-----	--------------------	---------------	---------------------------

Limits From JACK COUNTY LINE

Limits To US 180

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,558	8	SAFETY	\$169,596	\$0	\$0	\$169,596
ROW & Utilities	\$0						
Construction	\$174,659		Total	\$169,596	\$0	\$0	\$169,596
Construction Engineering	\$7,807						
Contingencies	\$0						
Indirect Costs	\$8,436						
Potential Change Orders	\$5,432						
Total Project Cost	\$204,892						

CSJ District PALO PINTO MPO City Letting FY
0250-02-048 FORT WORTH COUNTY PALO PINTO US 281 2015

Limits From 9.2 MILES S OF MINERAL WELLS

Limits To ERATH COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,334	8	SAFETY	\$145,329	\$0	\$0	\$145,329
ROW & Utilities	\$0						
Construction	\$149,667		Total	\$145,329	\$0	\$0	\$145,329
Construction Engineering	\$6,690						
Contingencies	\$0						
Indirect Costs	\$7,229						
Potential Change Orders	\$4,655						
Total Project Cost	\$175,575						

CSJ District PALO PINTO MPO City Letting FY
0343-01-036 FORT WORTH COUNTY PALO PINTO SH 108 2015

Limits From SH 16

Limits To ERATH COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,527	8	SAFETY	\$89,712	\$0	\$0	\$89,712
ROW & Utilities	\$0						
Construction	\$92,390		Total	\$89,712	\$0	\$0	\$89,712
Construction Engineering	\$4,130						
Contingencies	\$0						
Indirect Costs	\$4,462						
Potential Change Orders	\$2,873						
Total Project Cost	\$108,383						

CSJ District PALO PINTO MPO City Letting FY
0539-04-036 FORT WORTH COUNTY PALO PINTO FM 1885 2015

Limits From US 281

Limits To PARKER/PALO PINTO COUNTY LINE

Ranking Tier 1

Project Description WIDEN TO 11' LANES AND 3' SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,736	12	STATEWIDE SFT, MNT & ENG	\$969,200	\$0	\$0	\$969,200
ROW & Utilities	\$0						
Construction	\$994,616		Total	\$969,200	\$0	\$0	\$969,200
Construction Engineering	\$48,736						
Contingencies	\$497						
Indirect Costs	\$48,040						
Potential Change Orders	\$44,957						
Total Project Cost	\$1,185,582						

CSJ District PALO PINTO MPO City Letting FY
1993-01-015 FORT WORTH COUNTY PALO PINTO FM 2201 2015

Limits From FM 4

Limits To US 281

Ranking Tier 1

Project Description WIDEN TO 11' LANES AND 3' SHOULDERS WIDEN AND REHABILITATE ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$211,219	12	STATEWIDE SFT, MNT & ENG	\$4,226,887	\$0	\$0	\$4,226,887	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$4,310,596	Total			\$4,226,887	\$0	\$0	\$4,226,887
Construction Engineering	\$211,219							
Contingencies	\$2,155							
Indirect Costs	\$208,202							
Potential Change Orders	\$194,839							
Total Project Cost	\$5,138,230							

CSJ District PALO PINTO MPO City Letting FY
0250-02-050 FORT WORTH COUNTY PALO PINTO US 281 2016

Limits From AT BRAZOS RIVER

Limits To .

Ranking Tier 2

Project Description CLEAN AND PAINT STEEL TRUSS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$159,495	6	BRI DGE PROGRAM	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	Total					
Construction	\$3,254,997			\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$242,497						
Contingencies	\$0						
Indirect Costs	\$157,216						
Potential Change Orders	\$77,794						
Total Project Cost	\$3,892,000						

CSJ District PALO PINTO MPO City Letting FY
0902-39-030 FORT WORTH COUNTY PALO PINTO CR 2016

Limits From RAMBLING RD. AT TRIB. E. FORK OF KE

Limits To IN PCT 2.

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,035	6	BRI DGE PROGRAM	\$494,534	\$0	\$0	\$494,534
ROW & Utilities	\$0	Total					
Construction	\$531,333			\$494,534	\$0	\$0	\$494,534
Construction Engineering	\$39,584						
Contingencies	\$0						
Indirect Costs	\$25,663						
Potential Change Orders	\$12,699						
Total Project Cost	\$635,315						

CSJ District PALO PINTO MPO City Letting FY
2288-01-012 FORT WORTH COUNTY PALO PINTO FM 1821 2016

Limits From US 281

Limits To FM 3027

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,937	8	SAFETY	\$36,917	\$0	\$0	\$36,917	
ROW & Utilities	\$0							
Construction	\$39,540		Total	\$36,917	\$0	\$0	\$36,917	
Construction Engineering	\$1,767							
Contingencies	\$0							
Indirect Costs	\$1,910							
Potential Change Orders	\$1,230							
Total Project Cost	\$46,384							

CSJ District PALO PINTO MPO City Letting FY
0902-39-021 FORT WORTH COUNTY PALO PINTO CR 2017

Limits From DAIRY FARM ROAD AT PALO PINTO CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$34,797	6	BRIDGE PROGRAM	\$640,000	\$0	\$0	\$640,000	
ROW & Utilities	\$0							
Construction	\$710,148		Total	\$640,000	\$0	\$0	\$640,000	
Construction Engineering	\$52,906							
Contingencies	\$0							
Indirect Costs	\$34,300							
Potential Change Orders	\$16,973							
Total Project Cost	\$849,124							

CSJ District PALO PINTO MPO City Letting FY
0902-39-033 FORT WORTH COUNTY PALO PINTO CR 2019

Limits From SW 5H AVENUE AT WHATLEY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$68,594	6	BRIDGE PROGRAM	\$1,189,136	\$0	\$0	\$1,189,136	
ROW & Utilities	\$0							
Construction	\$1,399,878		Total	\$1,189,136	\$0	\$0	\$1,189,136	
Construction Engineering	\$104,291							
Contingencies	\$0							
Indirect Costs	\$67,614							
Potential Change Orders	\$33,457							
Total Project Cost	\$1,673,834							

Parker County

CSJ **0008-09-034** District **FORT WORTH** **PARKER COUNTY** MPO **DALLAS-FORT WORTH** City **PALO PINTO** **FM 5** Letting FY **2015**

Limits From **BEAR CREEK ROAD**

Limits To **FM 1187**

Ranking Tier 1

Project Description **TEXTURIZE SHOULDERS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,912	8	SAFETY	\$77,517	\$0	\$0	\$77,517
ROW & Utilities	\$0						
			Total	\$77,517	\$0	\$0	\$77,517
Construction	\$79,831						
Construction Engineering	\$3,568						
Contingencies	\$0						
Indirect Costs	\$3,856						
Potential Change Orders	\$2,483						
Total Project Cost	\$93,650						

CSJ **0171-03-065** District **FORT WORTH** **PARKER COUNTY** MPO **DALLAS-FORT WORTH** City **PARKER** **SH 199** Letting FY **2015**

Limits From **WISE COUNTY LINE**

Limits To **1.0 MILE W OF FM 51**

Ranking Tier 1

Project Description **CENTERLINE TEXTURING**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,767	8	SAFETY	\$114,291	\$0	\$0	\$114,291
ROW & Utilities	\$0						
			Total	\$114,291	\$0	\$0	\$114,291
Construction	\$117,703						
Construction Engineering	\$5,261						
Contingencies	\$0						
Indirect Costs	\$5,685						
Potential Change Orders	\$3,661						
Total Project Cost	\$138,077						

CSJ **0313-02-054** District **FORT WORTH** **PARKER COUNTY** MPO **DALLAS-FORT WORTH** City **PALO PINTO** **FM 51** Letting FY **2015**

Limits From **WISE COUNTY LINE**

Limits To **WEATHERFORD CITY LIMIT**

Ranking Tier 1

Project Description **TEXTURIZE SHOULDERS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,366	8	SAFETY	\$165,790	\$0	\$0	\$165,790
ROW & Utilities	\$0						
			Total	\$165,790	\$0	\$0	\$165,790
Construction	\$170,739						
Construction Engineering	\$7,632						
Contingencies	\$0						
Indirect Costs	\$8,247						
Potential Change Orders	\$5,310						
Total Project Cost	\$200,294						

CSJ District PARKER MPO City Letting FY
0313-07-018 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER FM 51 2015

Limits From SH 171

Limits To HOOD COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,402	8	SAFETY	\$126,874	\$0	\$0	\$126,874
ROW & Utilities	\$0						
Construction	\$130,661		Total	\$126,874	\$0	\$0	\$126,874
Construction Engineering	\$5,841						
Contingencies	\$0						
Indirect Costs	\$6,311						
Potential Change Orders	\$4,064						
Total Project Cost	\$153,279						

CSJ District PARKER MPO City Letting FY
0314-01-077 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER IH 20 2015

Limits From IH20 WB FR AT PATRICK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$73,135	6	BRIDGE PROGRAM	\$1,450,000	\$0	\$0	\$1,450,000
ROW & Utilities	\$0						
Construction	\$1,492,545		Total	\$1,450,000	\$0	\$0	\$1,450,000
Construction Engineering	\$111,195						
Contingencies	\$0						
Indirect Costs	\$72,090						
Potential Change Orders	\$35,672						
Total Project Cost	\$1,784,636						

CSJ District PARKER MPO City Letting FY
0365-01-045 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER SH 171 2015

Limits From AIRPORT ROAD

Limits To HOOD COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,366	8	SAFETY	\$165,785	\$0	\$0	\$165,785
ROW & Utilities	\$0						
Construction	\$170,734		Total	\$165,785	\$0	\$0	\$165,785
Construction Engineering	\$7,632						
Contingencies	\$0						
Indirect Costs	\$8,246						
Potential Change Orders	\$5,310						
Total Project Cost	\$200,288						

CSJ District PARKER MPO City CS Letting FY
0902-38-075 FORT WORTH COUNTY DALLAS-FORT WORTH 2015

Limits From AT US 180/IH20; ON LAKESHORE DRIVE

Limits To IN HUDSON OAKS

Ranking Tier 1

Project Description INTERSEC.IMPROVE. AT LAKESHORE DR,US 180,& IH 20 FR RD;CONS. TURNAROUND BRIDGE & WIDEN LAKESHORE BR TO ACCOM. TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$290,189	5	CMAQ	\$4,556,650	\$0	\$0	\$4,556,650
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$662,000	\$0	\$0	\$662,000
Construction	\$5,922,234	3	LOCAL	\$0	\$0	\$552,250	\$552,250
Construction Engineering	\$377,839	Total		\$5,218,650	\$0	\$552,250	\$5,770,900
Contingencies	\$76,397						
Indirect Costs	\$286,044						
Potential Change Orders	\$342,305						
Total Project Cost	\$7,295,008						

CSJ District PARKER MPO City CR Letting FY
0902-38-076 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER 2015

Limits From EARP RD AT TRIB TO WALNUT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,172	6	BRI DGE PROGRAM	\$476,002	\$0	\$0	\$476,002
ROW & Utilities	\$0	Total		\$476,002	\$0	\$0	\$476,002
Construction	\$493,298						
Construction Engineering	\$36,751						
Contingencies	\$0						
Indirect Costs	\$23,826						
Potential Change Orders	\$11,790						
Total Project Cost	\$589,836						

CSJ District PARKER MPO City CR Letting FY
0902-38-077 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER 2015

Limits From BUCKNER AT KICKAPOO CREEK (PCT 3)

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$47,480	6	BRI DGE PROGRAM	\$935,002	\$0	\$0	\$935,002
ROW & Utilities	\$0	Total		\$935,002	\$0	\$0	\$935,002
Construction	\$968,976						
Construction Engineering	\$72,189						
Contingencies	\$0						
Indirect Costs	\$46,802						
Potential Change Orders	\$23,159						
Total Project Cost	\$1,158,604						

CSJ District PARKER MPO City Letting FY
0902-38-078 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER **CR** 2015

Limits From GARNER ADELL RD AT BRANCH OF DRY CR

Limits To (STR #3) IN PRECINCT 1

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,937	6	BRI DGE PROGRAM	\$690,000	\$0	\$0	\$690,000
ROW & Utilities	\$0						
Construction	\$713,001		Total	\$690,000	\$0	\$0	\$690,000
Construction Engineering	\$53,119						
Contingencies	\$0						
Indirect Costs	\$34,438						
Potential Change Orders	\$17,041						
Total Project Cost	\$852,535						

CSJ District PARKER MPO City Letting FY
1179-02-034 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER **FM 920** 2015

Limits From WISE COUNTY LINE

Limits To FM 51

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,746	8	SAFETY	\$212,947	\$0	\$0	\$212,947
ROW & Utilities	\$0						
Construction	\$219,304		Total	\$212,947	\$0	\$0	\$212,947
Construction Engineering	\$9,803						
Contingencies	\$0						
Indirect Costs	\$10,592						
Potential Change Orders	\$6,820						
Total Project Cost	\$257,266						

CSJ District PARKER MPO City Letting FY
1467-01-016 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER **FM 1542** 2015

Limits From SH 199

Limits To TARRANT COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,198	8	SAFETY	\$63,367	\$0	\$0	\$63,367
ROW & Utilities	\$0						
Construction	\$65,259		Total	\$63,367	\$0	\$0	\$63,367
Construction Engineering	\$2,917						
Contingencies	\$0						
Indirect Costs	\$3,152						
Potential Change Orders	\$2,030						
Total Project Cost	\$76,555						

CSJ District PARKER MPO City Letting FY
2930-02-011 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER FM 3028 2015

Limits From FM 3028 AT ROCKY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,477	6	BRI DGE PROGRAM	\$659,250	\$0	\$0	\$659,250
ROW & Utilities	\$0						
Construction	\$683,204		Total	\$659,250	\$0	\$0	\$659,250
Construction Engineering	\$50,899						
Contingencies	\$0						
Indirect Costs	\$32,999						
Potential Change Orders	\$16,329						
Total Project Cost	\$816,907						

CSJ District PARKER MPO City Letting FY
2930-02-013 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER FM 3028 2015

Limits From PALO PINTO COUNTY LINE

Limits To FM 113 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,242	8	SAFETY	\$44,421	\$0	\$0	\$44,421
ROW & Utilities	\$0						
Construction	\$45,747		Total	\$44,421	\$0	\$0	\$44,421
Construction Engineering	\$2,045						
Contingencies	\$0						
Indirect Costs	\$2,210						
Potential Change Orders	\$1,423						
Total Project Cost	\$53,666						

CSJ District PARKER MPO City Letting FY
0314-07-046 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER IH 20 2016

Limits From CENTERPOINT ROAD

Limits To LAKESHORE DRIVE; IN HUDSON OAKS Ranking Tier 1

Project Description CONSTRUCT IH 20 FRONTAGE ROAD AND RAMPS, CONVERT SOUTH FR RD TO ONE WAY OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$418,748	3	PASS-THROUGH	\$0	\$7,954,000	\$0	\$7,954,000
ROW & Utilities	\$0						
Construction	\$8,545,876						
Construction Engineering	\$545,227		Total	\$0	\$7,954,000	\$0	\$7,954,000
Contingencies	\$110,242						
Indirect Costs	\$412,766						
Potential Change Orders	\$493,952						
Total Project Cost	\$10,526,810						

CSJ District PARKER MPO City Letting FY
0314-07-052 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER IH 20 2016

Limits From BANKHEAD HIGHWAY

Limits To APPROX 0.1 MI E OF CENTERPOINT RD

Ranking Tier 1

Project Description RECONSTRUCT 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND FRONTAGE ROAD (PHASE 1A); EASTERN LOOP

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$460,128	7	STP-MM	\$8,740,000	\$0	\$0	\$8,740,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$9,390,364	Total			\$8,740,000	\$0	\$0	\$8,740,000
Construction Engineering	\$440,408							
Contingencies	\$280,772							
Indirect Costs	\$453,555							
Potential Change Orders	\$421,627							
Total Project Cost	\$11,446,854							

CSJ District PARKER MPO City Letting FY
0902-38-120 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER CR 2016

Limits From GILLILAND RD. AT WALNUT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$41,146	6	BRI DGE PROGRAM	\$781,562	\$0	\$0	\$781,562
ROW & Utilities	\$0	Total					
Construction	\$839,720			\$781,562	\$0	\$0	\$781,562
Construction Engineering	\$62,559						
Contingencies	\$0						
Indirect Costs	\$40,558						
Potential Change Orders	\$20,069						
Total Project Cost	\$1,004,053						

CSJ District PARKER MPO City Letting FY
1601-01-028 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER FM 730 2016

Limits From SH 199

Limits To US 180

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,137	8	SAFETY	\$193,152	\$0	\$0	\$193,152
ROW & Utilities	\$0	Total					
Construction	\$206,875			\$193,152	\$0	\$0	\$193,152
Construction Engineering	\$9,247						
Contingencies	\$0						
Indirect Costs	\$9,992						
Potential Change Orders	\$6,434						
Total Project Cost	\$242,685						

CSJ District PARKER MPO City Letting FY
0314-07-053 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER IH 20 2017

Limits From BANKHEAD HIGHWAY

Limits To CENTERPOINT ROAD

Ranking Tier 1

Project Description RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$465,392	3	LOCAL	\$0	\$0	\$8,500,000	\$8,500,000
ROW & Utilities	\$0						
Construction	\$9,497,806		Total	\$0	\$0	\$8,500,000	\$8,500,000
Construction Engineering	\$605,960						
Contingencies	\$122,522						
Indirect Costs	\$458,744						
Potential Change Orders	\$548,973						
Total Project Cost	\$11,699,397						

CSJ District PARKER MPO City Letting FY
1601-02-028 FORT WORTH COUNTY DALLAS-FORT WORTH WEATHERFORD FM 1884 2018

Limits From SH 171

Limits To 0.15 MI SOUTH OF B.B. FIELDER RD

Ranking Tier 2

Project Description WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$432,755	1	PREVENTIVE MAINT & REHAB	\$5,675,860	\$0	\$0	\$5,675,860
ROW & Utilities	\$1,643,513	11	DISTRICT DISCRETIONARY	\$2,100,000	\$0	\$0	\$2,100,000
Construction	\$8,831,732		Total	\$7,775,860	\$0	\$0	\$7,775,860
Construction Engineering	\$438,054						
Contingencies	\$175,751						
Indirect Costs	\$426,573						
Potential Change Orders	\$330,307						
Total Project Cost	\$12,278,684						

CSJ District PARKER MPO City Letting FY
0314-07-051 FORT WORTH COUNTY DALLAS-FORT WORTH PARKER IH 20 2020

Limits From 0.5 MILES WEST OF BANKHEAD HWY

Limits To 0.2 MILES EAST OF BANKHEAD HWY

Ranking Tier 2

Project Description RECONSTRUCT 2 LANE TO 4 LANE BRIDGE AT BANKHEAD & 2/3 LANE FTG RD AND RAMPS (PHASE 3 OF 3)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$89,561	3	LOCAL	\$0	\$0	\$1,440,000	\$1,440,000
ROW & Utilities	\$0						
Construction	\$1,827,785		Total	\$0	\$0	\$1,440,000	\$1,440,000
Construction Engineering	\$116,613						
Contingencies	\$23,578						
Indirect Costs	\$88,282						
Potential Change Orders	\$105,646						
Total Project Cost	\$2,251,466						

Somervell County

CSJ District SOMERVELL MPO City Letting FY
0259-02-047 FORT WORTH COUNTY DALLAS-FORT WORTH SOMERVELL **US 67** **2015**

Limits From 0.126 MILES SW OF FM 205

Limits To ERATH COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,228	8	SAFETY	\$103,959	\$0	\$0	\$103,959
ROW & Utilities	\$0						
			Total	\$103,959	\$0	\$0	\$103,959
Construction	\$106,685						
Construction Engineering	\$4,769						
Contingencies	\$0						
Indirect Costs	\$5,153						
Potential Change Orders	\$3,318						
Total Project Cost	\$125,152						

CSJ District SOMERVELL MPO City Letting FY
0259-03-052 FORT WORTH COUNTY DALLAS-FORT WORTH SOMERVELL **US 67** **2015**

Limits From JOHNSON COUNTY LINE

Limits To 0.428 MILES NE OF SH 144

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,533	8	SAFETY	\$70,254	\$0	\$0	\$70,254
ROW & Utilities	\$0						
			Total	\$70,254	\$0	\$0	\$70,254
Construction	\$72,096						
Construction Engineering	\$3,223						
Contingencies	\$0						
Indirect Costs	\$3,482						
Potential Change Orders	\$2,242						
Total Project Cost	\$84,576						

CSJ District SOMERVELL MPO City Letting FY
0259-03-053 FORT WORTH COUNTY DALLAS-FORT WORTH SOMERVELL **US 67** **2015**

Limits From JOHNSON COUNTY LINE

Limits To SH 144

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,850	8	SAFETY	\$36,799	\$0	\$0	\$36,799
ROW & Utilities	\$0						
			Total	\$36,799	\$0	\$0	\$36,799
Construction	\$37,764						
Construction Engineering	\$1,688						
Contingencies	\$0						
Indirect Costs	\$1,824						
Potential Change Orders	\$1,174						
Total Project Cost	\$44,301						

CSJ District SOMERVELL MPO City Letting FY
0385-05-025 FORT WORTH COUNTY MPO SOMERVELL **SH 144** 2015

Limits From HOOD COUNTY LINE

Limits To US 67

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,260	8	SAFETY	\$25,059	\$0	\$0	\$25,059
ROW & Utilities	\$0						
Construction	\$25,716		Total	\$25,059	\$0	\$0	\$25,059
Construction Engineering	\$1,150						
Contingencies	\$0						
Indirect Costs	\$1,242						
Potential Change Orders	\$800						
Total Project Cost	\$30,168						

CSJ District SOMERVELL MPO City Letting FY
0385-05-026 FORT WORTH COUNTY MPO DALLAS-FORT WORTH SOMERVELL **SH 144** 2015

Limits From HOOD COUNTY LINE

Limits To US 67

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,520	8	SAFETY	\$50,118	\$0	\$0	\$50,118
ROW & Utilities	\$0						
Construction	\$51,432		Total	\$50,118	\$0	\$0	\$50,118
Construction Engineering	\$2,299						
Contingencies	\$0						
Indirect Costs	\$2,484						
Potential Change Orders	\$1,600						
Total Project Cost	\$60,335						

CSJ District SOMERVELL MPO City Letting FY
0779-01-012 FORT WORTH COUNTY MPO SOMERVELL **FM 203** 2015

Limits From US 67

Limits To BOSQUE COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,655	8	SAFETY	\$32,911	\$0	\$0	\$32,911
ROW & Utilities	\$0						
Construction	\$33,774		Total	\$32,911	\$0	\$0	\$32,911
Construction Engineering	\$1,510						
Contingencies	\$0						
Indirect Costs	\$1,631						
Potential Change Orders	\$1,050						
Total Project Cost	\$39,620						

CSJ District SOMERVELL MPO City Letting FY
0780-01-016 FORT WORTH COUNTY DALLAS-FORT WORTH SOMERVELL FM 51 2015

Limits From HOOD COUNTY LINE

Limits To US 67

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,770	8	SAFETY	\$35,206	\$0	\$0	\$35,206
ROW & Utilities	\$0						
Construction	\$36,129		Total	\$35,206	\$0	\$0	\$35,206
Construction Engineering	\$1,615						
Contingencies	\$0						
Indirect Costs	\$1,745						
Potential Change Orders	\$1,124						
Total Project Cost	\$42,383						

CSJ District SOMERVELL MPO City Letting FY
0780-01-017 FORT WORTH COUNTY DALLAS-FORT WORTH SOMERVELL FM 51 2015

Limits From FM 205

Limits To US 67

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS, IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$276,872	8	SAFETY	\$7,542,508	\$0	\$0	\$7,542,508
ROW & Utilities	\$0						
Construction	\$5,650,440		Total	\$7,542,508	\$0	\$0	\$7,542,508
Construction Engineering	\$252,575						
Contingencies	\$0						
Indirect Costs	\$272,916						
Potential Change Orders	\$175,729						
Total Project Cost	\$6,628,531						

Tarrant County

CSJ District TARRANT MPO City Letting FY
0008-13-229 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH IH 820 2015

Limits From NEAR SUN VALLEY DRIVE

Limits To US 287/IH 820 SPLIT, N INT

Ranking Tier 1

Project Description CONVERT MEDIAN BARRIER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,695	8	SAFETY	\$271,385	\$0	\$0	\$271,385
ROW & Utilities	\$0						
Construction	\$279,487		Total	\$271,385	\$0	\$0	\$271,385
Construction Engineering	\$12,493						
Contingencies	\$0						
Indirect Costs	\$13,499						
Potential Change Orders	\$8,692						
Total Project Cost	\$327,866						

CSJ 0008-14-116 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH **IH 820** Letting FY 2015

Limits From LAKE WORTH BRIDGE

Limits To MARK IV PARKWAY

Ranking Tier 1

Project Description INSTALL ITS FIBER, DETECTION, & DMS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$77,447	5	CMAQ	\$1,515,000	\$0	\$0	\$1,515,000	
ROW & Utilities	\$0							
Construction	\$1,580,551		Total	\$1,515,000	\$0	\$0	\$1,515,000	
Construction Engineering	\$107,794							
Contingencies	\$0							
Indirect Costs	\$76,341							
Potential Change Orders	\$67,964							
Total Project Cost	\$1,910,096							

CSJ 0008-15-049 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH **IH 820** Letting FY 2015

Limits From IH 30

Limits To LAKE WORTH BRIDGE

Ranking Tier 1

Project Description INSTALL ITS FIBER, DETECTION, & DMS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$77,447	5	CMAQ	\$1,515,000	\$0	\$0	\$1,515,000	
ROW & Utilities	\$0							
Construction	\$1,580,551		Total	\$1,515,000	\$0	\$0	\$1,515,000	
Construction Engineering	\$107,794							
Contingencies	\$0							
Indirect Costs	\$76,341							
Potential Change Orders	\$67,964							
Total Project Cost	\$1,910,096							

CSJ 0008-16-036 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH **IH 20** Letting FY 2015

Limits From AT IH 20

Limits To ON BRYANT IRVIN ROAD

Ranking Tier 2

Project Description ADD 3 LEFT TURN LANES TO BRIDGE OVER IH 20

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$227,796	7	STP-MM	\$918,334	\$0	\$0	\$918,334	
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$551,000	\$0	\$0	\$551,000	
Construction	\$4,648,900	3	LOCAL	\$0	\$0	\$734,666	\$734,666	
Construction Engineering	\$296,600		Total	\$1,469,334	\$0	\$734,666	\$2,204,000	
Contingencies	\$59,971							
Indirect Costs	\$224,542							
Potential Change Orders	\$268,706							
Total Project Cost	\$5,726,515							

CSJ District TARRANT MPO City Letting FY
0013-10-081 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH BU 287P 2015

Limits From 600 FT N OF HICKS FIELD RD

Limits To FM 156

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,522	8	SAFETY	\$88,462	\$0	\$0	\$88,462
ROW & Utilities	\$0						
Construction	\$92,290		Total	\$88,462	\$0	\$0	\$88,462
Construction Engineering	\$4,125						
Contingencies	\$0						
Indirect Costs	\$4,458						
Potential Change Orders	\$2,870						
Total Project Cost	\$108,265						

CSJ District TARRANT MPO City Letting FY
0014-01-023 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH BU 287P 2015

Limits From FM 156

Limits To IH 30

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,928	8	SAFETY	\$76,846	\$0	\$0	\$76,846
ROW & Utilities	\$0						
Construction	\$80,171		Total	\$76,846	\$0	\$0	\$76,846
Construction Engineering	\$3,584						
Contingencies	\$0						
Indirect Costs	\$3,872						
Potential Change Orders	\$2,493						
Total Project Cost	\$94,049						

CSJ District TARRANT MPO City Letting FY
0014-02-049 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH IH 35W 2015

Limits From 450' EAST OF IH 35W NB FRONTAGE RD

Limits To 450' WEST OF IH 35W SB FRONTAGE RD

Ranking Tier 1

Project Description ADD WESTBOUND PARALLEL STRUCTURE AND RETROFIT EXISTING STRUCTURE W/BIKE/PED FACILITIES INCLUDES SIGNALS AND LIGHTIN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$317,953	7	STP-MM	\$6,281,000	\$0	\$0	\$6,281,000
ROW & Utilities	\$0						
Construction	\$6,488,831		Total	\$6,281,000	\$0	\$0	\$6,281,000
Construction Engineering	\$413,987						
Contingencies	\$83,706						
Indirect Costs	\$313,411						
Potential Change Orders	\$375,054						
Total Project Cost	\$7,992,942						

CSJ 0014-15-039 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH US 81 Letting FY 2015

Limits From AT FM 156 (BLUE MOUND RD)

Limits To IN FORT WORTH

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,095	8	SAFETY	\$216,194	\$0	\$0	\$216,194
ROW & Utilities	\$0						
Construction	\$267,250		Total	\$216,194	\$0	\$0	\$216,194
Construction Engineering	\$11,946						
Contingencies	\$0						
Indirect Costs	\$12,908						
Potential Change Orders	\$8,311						
Total Project Cost	\$313,512						

CSJ 0081-01-047 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City HALTOM CITY US 377 Letting FY 2015

Limits From SH 183

Limits To IH 35W

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,741	8	SAFETY	\$53,614	\$0	\$0	\$53,614
ROW & Utilities	\$0						
Construction	\$55,934		Total	\$53,614	\$0	\$0	\$53,614
Construction Engineering	\$2,500						
Contingencies	\$0						
Indirect Costs	\$2,702						
Potential Change Orders	\$1,740						
Total Project Cost	\$65,616						

CSJ 0081-02-067 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City KELLER US 377 Letting FY 2015

Limits From 1 MILE S OF DENTON COUNTY LINE

Limits To SH 183

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,085	8	SAFETY	\$158,158	\$0	\$0	\$158,158
ROW & Utilities	\$0						
Construction	\$165,001		Total	\$158,158	\$0	\$0	\$158,158
Construction Engineering	\$7,376						
Contingencies	\$0						
Indirect Costs	\$7,970						
Potential Change Orders	\$5,132						
Total Project Cost	\$193,563						

CSJ District TARRANT MPO City Letting FY
0081-12-046 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH IH 35W 2015

Limits From 1 MILE N OF US 287

Limits To WESTPORT PARKWAY

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,335	8	SAFETY	\$65,230	\$0	\$0	\$65,230
ROW & Utilities	\$0						
Construction	\$68,052		Total	\$65,230	\$0	\$0	\$65,230
Construction Engineering	\$3,042						
Contingencies	\$0						
Indirect Costs	\$3,287						
Potential Change Orders	\$2,116						
Total Project Cost	\$79,832						

CSJ District TARRANT MPO City Letting FY
0094-02-077 FORT WORTH COUNTY DALLAS-FORT WORTH EULESS SH 183 2015

Limits From 0.4 MI W OF SH 360

Limits To DALLAS C/L

Ranking Tier 1

Project Description RECONST FRWY TO 6 GP LANES, ADD 2 HOV/MANAGED LANES-C, 4 CD AND 2/6 FRTG-DISCONT. WITH AUX. LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,016,265	12	STRATEGI C PRI ORI TY FY 2014	\$47,197,840	\$0	\$0	\$47,197,840
ROW & Utilities	\$5,000,000	12	STRATEGI C PRI ORI TY FY 2017	\$4,045,529	\$0	\$0	\$4,045,529
Construction	\$81,964,600	12	STRATEGI C PRI ORI TY FY 2018	\$2,697,019	\$0	\$0	\$2,697,019
Construction Engineering	\$3,524,478	12	STRATEGI C PRI ORI TY FY 2019	\$6,742,549	\$0	\$0	\$6,742,549
Contingencies	\$147,536	12	STRATEGI C PRI ORI TY FY 2020	\$6,742,549	\$0	\$0	\$6,742,549
Indirect Costs	\$3,958,890	12	STRATEGI C PRI ORI TY FY 2021	\$6,742,549	\$0	\$0	\$6,742,549
Potential Change Orders	\$3,860,533	12	STRATEGI C PRI ORI TY FY 2022	\$6,742,549	\$0	\$0	\$6,742,549
Total Project Cost	\$102,472,302		-----Remaining Funding to be Determined-----				
			Total	\$80,910,584	\$0	\$0	\$80,910,584

CSJ District TARRANT MPO City Letting FY
0094-02-122 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT SH 183 2015

Limits From SH 26 RAMP

Limits To DALLAS COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,085	8	SAFETY	\$158,158	\$0	\$0	\$158,158
ROW & Utilities	\$0						
Construction	\$165,001		Total	\$158,158	\$0	\$0	\$158,158
Construction Engineering	\$7,376						
Contingencies	\$0						
Indirect Costs	\$7,970						
Potential Change Orders	\$5,132						
Total Project Cost	\$193,563						

CSJ District TARRANT MPO City Letting FY
0094-02-900 FORT WORTH COUNTY DALLAS-FORT WORTH HURST SH 10 2015

Limits From HOLDER DR

Limits To BELL SPUR RD

Ranking Tier 2

Project Description LANDSCAPE ENHANCEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,855	10	GREEN RIBBON	\$370,000	\$0	\$0	\$370,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$384,800		Total	\$370,000	\$0	\$0	\$370,000
Construction Engineering	\$38,249						
Contingencies	\$0						
Indirect Costs	\$18,586						
Potential Change Orders	\$18,778						
Total Project Cost	\$479,268						

CSJ District TARRANT MPO City Letting FY
0094-02-910 FORT WORTH COUNTY DALLAS-FORT WORTH EULESS SH 183 2015

Limits From @ BEAR CREEK PKWY

Limits To .

Ranking Tier 2

Project Description LANDSCAPE ENHANCEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,665	10	GREEN RIBBON	\$112,264	\$0	\$0	\$112,264
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$115,615		Total	\$112,264	\$0	\$0	\$112,264
Construction Engineering	\$11,492						
Contingencies	\$0						
Indirect Costs	\$5,584						
Potential Change Orders	\$5,642						
Total Project Cost	\$143,999						

CSJ District TARRANT MPO City Letting FY
0171-04-074 FORT WORTH COUNTY DALLAS-FORT WORTH AZLE SH 199 2015

Limits From PARKER COUNTY LINE

Limits To LAKE WORTH BRIDGE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,710	8	SAFETY	\$111,694	\$0	\$0	\$111,694
ROW & Utilities	\$0		Total	\$111,694	\$0	\$0	\$111,694
Construction	\$116,527						
Construction Engineering	\$5,209						
Contingencies	\$0						
Indirect Costs	\$5,628						
Potential Change Orders	\$3,624						
Total Project Cost	\$136,698						

CSJ 0171-05-091 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH SH 199 Letting FY 2015

Limits From 0.279 MILES SE OF LOVE CIRCLE

Limits To LANCASTER AV

Ranking Tier 1

Project Description TEXURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,710	8	SAFETY	\$111,694	\$0	\$0	\$111,694
ROW & Utilities	\$0						
Construction	\$116,527		Total	\$111,694	\$0	\$0	\$111,694
Construction Engineering	\$5,209						
Contingencies	\$0						
Indirect Costs	\$5,628						
Potential Change Orders	\$3,624						
Total Project Cost	\$136,698						

CSJ 0312-05-029 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City AZLE FM 730 Letting FY 2015

Limits From WISE COUNTY LINE

Limits To FM 1542

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,751	8	SAFETY	\$53,811	\$0	\$0	\$53,811
ROW & Utilities	\$0						
Construction	\$56,139		Total	\$53,811	\$0	\$0	\$53,811
Construction Engineering	\$2,509						
Contingencies	\$0						
Indirect Costs	\$2,712						
Potential Change Orders	\$1,746						
Total Project Cost	\$65,857						

CSJ 0312-05-030 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City AZLE FM 730 Letting FY 2015

Limits From WISE COUNTY LINE

Limits To SH 199

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,522	8	SAFETY	\$88,462	\$0	\$0	\$88,462
ROW & Utilities	\$0						
Construction	\$92,290		Total	\$88,462	\$0	\$0	\$88,462
Construction Engineering	\$4,125						
Contingencies	\$0						
Indirect Costs	\$4,458						
Potential Change Orders	\$2,870						
Total Project Cost	\$108,265						

CSJ District TARRANT MPO City Letting FY
0363-01-114 FORT WORTH COUNTY DALLAS-FORT WORTH COLLEYVILLE **SH 26** 2015

Limits From JOHN MCCAIN

Limits To HALL-JOHNSON ROAD

Ranking Tier 1

Project Description RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED W/ MEDIAN; CURB; GUTTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$736,130	3	PASS-THROUGH	\$0	\$14,400,000	\$0	\$14,400,000
ROW & Utilities	\$11,722,682	-----Remaining Funding to be Determined-----					
Construction	\$15,023,063		Total	\$0	\$14,400,000	\$0	\$14,400,000
Construction Engineering	\$1,020,066						
Contingencies	\$315,484						
Indirect Costs	\$725,614						
Potential Change Orders	\$1,012,554						
Total Project Cost	\$30,555,594						

CSJ District TARRANT MPO City Letting FY
0363-01-139 FORT WORTH COUNTY DALLAS-FORT WORTH COLLEYVILLE **SH 26** 2015

Limits From HALL-JOHNSON ROAD

Limits To BROWN TRAIL

Ranking Tier 1

Project Description RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED W/ MEDIAN; CURB; GUTTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$779,526	7	STP-MM	\$13,657,643	\$0	\$0	\$13,657,643
ROW & Utilities	\$0	9	TRANSPORT ENHANCEMENT	\$1,591,255	\$0	\$0	\$1,591,255
Construction	\$15,908,692	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,080,200		Total	\$15,248,898	\$0	\$0	\$15,248,898
Contingencies	\$334,083						
Indirect Costs	\$768,390						
Potential Change Orders	\$1,072,246						
Total Project Cost	\$19,943,136						

CSJ District TARRANT MPO City Letting FY
0363-01-141 FORT WORTH COUNTY DALLAS-FORT WORTH COLLEYVILLE **SH 26** 2015

Limits From SH 183

Limits To SH 114

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,085	8	SAFETY	\$158,158	\$0	\$0	\$158,158
ROW & Utilities	\$0		Total	\$158,158	\$0	\$0	\$158,158
Construction	\$165,001						
Construction Engineering	\$7,376						
Contingencies	\$0						
Indirect Costs	\$7,970						
Potential Change Orders	\$5,132						
Total Project Cost	\$193,563						

CSJ 0363-03-050	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	SH 121	Letting FY 2015
---------------------------	-------------------------------	-------------------	--------------------------	--------------------	---------------	---------------------------

Limits From IH 820

Limits To IH 35W MP

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,116	8	SAFETY	\$100,078	\$0	\$0	\$100,078
ROW & Utilities	\$0						
Construction	\$104,408		Total	\$100,078	\$0	\$0	\$100,078
Construction Engineering	\$4,667						
Contingencies	\$0						
Indirect Costs	\$5,043						
Potential Change Orders	\$3,247						
Total Project Cost	\$122,481						

CSJ 0364-05-025	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City EULESS	SH 183	Letting FY 2015
---------------------------	-------------------------------	-------------------	--------------------------	----------------	---------------	---------------------------

Limits From SH 121 IN BEDFORD

Limits To SH 10, IN EULESS

Ranking Tier 1

Project Description RECONST FRWY TO 6 GP LANES, ADD 2 HOV/MANAGED -C, 4/8 FRTG-C -CONTINUOUS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,111,611	12	STRATEGI C PRI ORI TY FY 2014	\$60,069,977	\$0	\$0	\$60,069,977
ROW & Utilities	\$363,500	12	STRATEGI C PRI ORI TY FY 2017	\$5,148,855	\$0	\$0	\$5,148,855
Construction	\$104,318,582	12	STRATEGI C PRI ORI TY FY 2018	\$3,432,570	\$0	\$0	\$3,432,570
Construction Engineering	\$4,485,699	12	STRATEGI C PRI ORI TY FY 2019	\$8,581,425	\$0	\$0	\$8,581,425
Contingencies	\$187,773	12	STRATEGI C PRI ORI TY FY 2020	\$8,581,425	\$0	\$0	\$8,581,425
Indirect Costs	\$5,038,588	12	STRATEGI C PRI ORI TY FY 2021	\$8,581,425	\$0	\$0	\$8,581,425
Potential Change Orders	\$4,913,405	12	STRATEGI C PRI ORI TY FY 2022	\$8,581,425	\$0	\$0	\$8,581,425
Total Project Cost	\$124,419,158		-----Remaining Funding to be Determined-----				
			Total	\$102,977,102	\$0	\$0	\$102,977,102

CSJ 0718-02-064	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	FM 156	Letting FY 2015
---------------------------	-------------------------------	-------------------	--------------------------	--------------------	---------------	---------------------------

Limits From 0.429 MILES NE OF NANCE

Limits To BU 287P

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,085	8	SAFETY	\$158,158	\$0	\$0	\$158,158
ROW & Utilities	\$0						
Construction	\$165,001		Total	\$158,158	\$0	\$0	\$158,158
Construction Engineering	\$7,376						
Contingencies	\$0						
Indirect Costs	\$7,970						
Potential Change Orders	\$5,132						
Total Project Cost	\$193,563						

CSJ 0902-00-138 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City N CNTRL TX COUNCIL/ VA Letting FY 2015

Limits From VARIOUS LOCATIONS

Limits To NCTCOG

Ranking Tier 2

Project Description WRONG WAY DRIVING, TECHNOLOGY AND SHOULDERS UTILIZATION DURING PEAK PERIOD

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,694	3	RTR-SH 161	\$0	\$620,000	\$0	\$620,000
ROW & Utilities	\$0						
Construction	\$646,826		Total	\$0	\$620,000	\$0	\$620,000
Construction Engineering	\$41,268						
Contingencies	\$8,344						
Indirect Costs	\$31,242						
Potential Change Orders	\$37,387						
Total Project Cost	\$796,761						

CSJ 0902-00-141 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City BURLESON VA Letting FY 2015

Limits From VARIOUS LOCATIONS

Limits To IN CENTRAL AND NORTH BURLESON

Ranking Tier 2

Project Description CONSTRUCT BICYCLE/PEDESTRIAN PATH SUMMERCREST BLVD TO MCALISTER PED AND BICYCLE IMPROVEMENTS

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$56,823	9	TRANSPORT ENHANCEMENT	\$1,144,905	\$0	\$0	\$1,144,905
ROW & Utilities	\$0						
Construction	\$1,159,654		Total	\$1,144,905	\$0	\$0	\$1,144,905
Construction Engineering	\$73,986						
Contingencies	\$14,960						
Indirect Costs	\$56,011						
Potential Change Orders	\$67,028						
Total Project Cost	\$1,428,462						

CSJ 0902-00-152 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City N CNTRL TX COUNCIL/ VA Letting FY 2015

Limits From VARIOUS LOCATIONS

Limits To DISTRICTWIDE; ON-SYSTEM

Ranking Tier 2

Project Description ON-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY, TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,886	5	CMAQ	\$2,038,936	\$0	\$0	\$2,038,936
ROW & Utilities	\$0						
Construction	\$2,079,315		Total	\$2,038,936	\$0	\$0	\$2,038,936
Construction Engineering	\$324,789						
Contingencies	\$43,042						
Indirect Costs	\$100,431						
Potential Change Orders	\$139,938						
Total Project Cost	\$2,789,401						

CSJ 0902-00-153	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City N CNTRL TX COUNCIL/	VA	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	-----------------------------	-----------	---------------------------

Limits From VARIOUS LOCATIONS

Limits To DISTRICTWIDE; OFF-SYSTEM

Ranking Tier 2

Project Description OFF-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY, TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,301	5	CMAQ	\$406,264	\$0	\$0	\$406,264
ROW & Utilities	\$0						
Construction	\$414,310		Total	\$406,264	\$0	\$0	\$406,264
Construction Engineering	\$64,715						
Contingencies	\$8,576						
Indirect Costs	\$20,011						
Potential Change Orders	\$27,883						
Total Project Cost	\$555,796						

CSJ 0902-48-058	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City TARRANT	VA	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	-----------------	-----------	---------------------------

Limits From VARIOUS LOCATIONS

Limits To IN TARRANT COUNTY

Ranking Tier 1

Project Description CONSTRUCT CURB RAMPS_FM1709,SH114,IH30,FM157 IH35W,US377,SH121,SH360,SH183,IH820,IH20,FM1187,US81/287,

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$76,171	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$1,554,503		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$99,177						
Contingencies	\$20,053						
Indirect Costs	\$75,083						
Potential Change Orders	\$89,850						
Total Project Cost	\$1,914,837						

CSJ 0902-48-453	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	CS	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	-----------	---------------------------

Limits From WEST OF MILLER

Limits To STALCUP WEST OF IH 820, IN FT WORTH

Ranking Tier 1

Project Description RECONSTRUCT FROM 4 LANES TO 4 LANE DIVIDED WITH RAISED MEDIAN (PHASE 2)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$604,998	7	STP-MM	\$10,641,401	\$0	\$0	\$10,641,401
ROW & Utilities	\$0	12	STRATEGIC PRIORITY	\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$12,346,892	3	LOCAL	\$0	\$0	\$400,000	\$400,000
Construction Engineering	\$604,998		Total	\$13,641,401	\$0	\$400,000	\$14,041,401
Contingencies	\$6,173						
Indirect Costs	\$596,355						
Potential Change Orders	\$558,080						
Total Project Cost	\$14,717,496						

CSJ District TARRANT MPO City Letting FY
0902-48-502 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH **CS** **2015**

Limits From EAST FIRST ST AT W FORK OF TRINITY

Limits To FORT WORTH

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$601,616	6	BRI DGE PROGRAM	\$12,120,000	\$0	\$0	\$0	\$12,120,000
ROW & Utilities	\$1				\$0	\$0		
Construction	\$12,277,887		Total	\$12,120,000	\$0	\$0		\$12,120,000
Construction Engineering	\$914,703							
Contingencies	\$0							
Indirect Costs	\$593,022							
Potential Change Orders	\$293,441							
Total Project Cost	\$14,680,670							

CSJ District TARRANT MPO City Letting FY
0902-48-577 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH NORTH RICHLAND HIL **CS** **2015**

Limits From MID-CITIES BLVD ON RUFÉ SNOW DRIVE

Limits To 0.02 MILE SOUTH OF RIDGETOP ROAD

Ranking Tier 1

Project Description WIDEN FROM 4 TO 6 LANES W/ CONT CENTER LEFT TURN LANE & ADDT TURN LANES AT MAJOR INTERSECTIONS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$648,773	7	STP-MM	\$11,718,750	\$0	\$0	\$0	\$11,718,750
ROW & Utilities	\$2,100,000	3	LOCAL	\$0	\$0	\$1,351,250	\$1,351,250	\$1,351,250
Construction	\$13,240,262		Total	\$11,718,750	\$0	\$1,351,250		\$13,070,000
Construction Engineering	\$656,717							
Contingencies	\$263,481							
Indirect Costs	\$639,505							
Potential Change Orders	\$495,186							
Total Project Cost	\$18,043,924							

CSJ District TARRANT MPO City Letting FY
0902-48-622 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH **CS** **2015**

Limits From BEACH STREET ON EAST 1ST STREET

Limits To OAKLAND BLVD; IN FORT WORTH

Ranking Tier 1

Project Description WIDEN ROADWAY FROM 2 LANE TO 4 LANES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$306,792	7	STP-MM	\$2,446,875	\$0	\$0	\$0	\$2,446,875
ROW & Utilities	\$1	3	LOCAL	\$0	\$0	\$3,733,674	\$3,733,674	\$3,733,674
Construction	\$6,261,063		Total	\$2,446,875	\$0	\$3,733,674		\$6,180,549
Construction Engineering	\$310,549							
Contingencies	\$124,595							
Indirect Costs	\$302,409							
Potential Change Orders	\$234,164							
Total Project Cost	\$7,539,573							

CSJ 0902-48-659	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City GRAND SALINE	CS	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	----------------------	-----------	---------------------------

Limits From FOREST HILL DR. AT TRIB. OF VILLAGE

Limits To CREEK IN FOREST HILL.

Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$83,788	6	BRI DGE PROGRAM	\$1,650,000	\$0	\$0	\$1,650,000	
ROW & Utilities	\$0							
Construction	\$1,709,953		Total	\$1,650,000	\$0	\$0	\$1,650,000	
Construction Engineering	\$129,443							
Contingencies	\$78,316							
Indirect Costs	\$82,591							
Potential Change Orders	\$40,013							
Total Project Cost	\$2,124,104							

CSJ 0902-48-743	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	CS	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	-----------	---------------------------

Limits From SILVER CREEK RD AT LIVE OAK CREEK

Limits To IN FT WORTH

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$38,749	6	BRI DGE PROGRAM	\$758,000	\$0	\$0	\$758,000	
ROW & Utilities	\$0							
Construction	\$790,797		Total	\$758,000	\$0	\$0	\$758,000	
Construction Engineering	\$58,914							
Contingencies	\$0							
Indirect Costs	\$38,196							
Potential Change Orders	\$18,900							
Total Project Cost	\$945,556							

CSJ 0902-48-829	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	VA	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	-----------	---------------------------

Limits From VARIOUS LOCATIONS IN FORT WORTH

Limits To HEMPHILL/BERRY

Ranking Tier 2

Project Description FORT WORTH URBAN VILLAGES AND COMMERCIAL CORRIDORS SECTION 115; FY 04-TX122

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,821	10	MI SC TRANSPORTATI ON	\$461,390	\$0	\$0	\$461,390	
ROW & Utilities	\$0							
Construction	\$486,137		Total	\$461,390	\$0	\$0	\$461,390	
Construction Engineering	\$31,016							
Contingencies	\$6,271							
Indirect Costs	\$23,480							
Potential Change Orders	\$28,099							
Total Project Cost	\$598,824							

CSJ 0902-48-833 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH VA Letting FY 2015

Limits From SH 121 WEST ROW; ON SYCAMORE SCHOOL

Limits To TO SUMMER CREEK STATION DR;

Ranking Tier 2

Project Description CONSTRUCT BIKE TRAIL & WIDEN SYCAMORE SCHOOL RD 2 TO 4 LNS; CONSTRUCT 2 NEW LNS ON STREET A; PED AMENITIES & LANDSCAPING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$127,778	3	RTR-SH 161	\$0	\$2,566,120	\$0	\$2,566,120	
ROW & Utilities	\$0							
Construction	\$2,607,718		Total	\$0	\$2,566,120	\$0	\$2,566,120	
Construction Engineering	\$166,372							
Contingencies	\$33,640							
Indirect Costs	\$125,953							
Potential Change Orders	\$150,726							
Total Project Cost	\$3,212,187							

CSJ 0902-48-862 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City N CNTRL TX COUNCIL/ VA Letting FY 2015

Limits From REGIONAL DATA & VIDEO COMM. SYSTEM

Limits To AID FLOW IN ITS INFORMATION

Ranking Tier 2

Project Description TRANS. MANAGEMENT SYS. INCLUDING HARD AND SOFTWARE FOR INDIV AGENCIES TO EXCHANGE TRANS. INFO. AND CONNECT TO THE REGIONA

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$0	5	CMAQ	\$743,304	\$0	\$0	\$743,304	
ROW & Utilities	\$0							
Construction	\$743,304		Total	\$743,304	\$0	\$0	\$743,304	
Construction Engineering	\$50,693							
Contingencies	\$0							
Indirect Costs	\$35,902							
Potential Change Orders	\$31,962							
Total Project Cost	\$861,861							

CSJ 0902-48-865 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City COLLEYVILLE CS Letting FY 2015

Limits From BOGART DRIVE; ON PLEASANT RUN ROAD

Limits To MAIN STREET IN COLLEYVILLE

Ranking Tier 2

Project Description BIKE/PEDESTRIAN PLEASANT RUN PATHWAY CONNECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,849	3	RTR-SH 161	\$0	\$174,800	\$0	\$174,800	
ROW & Utilities	\$0							
Construction	\$180,584		Total	\$0	\$174,800	\$0	\$174,800	
Construction Engineering	\$11,521							
Contingencies	\$2,330							
Indirect Costs	\$8,722							
Potential Change Orders	\$10,438							
Total Project Cost	\$222,443							

CSJ District TARRANT MPO City Letting FY
0902-48-869 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH **VA** **2015**

Limits From MISTLETOE HEIGHTS NEIGHBORHOOD

Limits To PARKVIEW AVENUE; ALONG THE RIVER

Ranking Tier 2

Project Description CONSTRUCT BIKE/PED PATH FOR TRINITY TRAILS CLEAR FORT-EAST BANK EXTENSION INCLUDING VICKERY BLVD ACCESS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$132,301	9	TRANSPORT ENHANCEMENT	\$2,621,757	\$0	\$0	\$2,621,757
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,700,023		Total	\$2,621,757	\$0	\$0	\$2,621,757
Construction Engineering	\$172,261						
Contingencies	\$34,830						
Indirect Costs	\$130,411						
Potential Change Orders	\$156,061						
Total Project Cost	\$3,325,888						

CSJ District TARRANT MPO City Letting FY
0902-48-884 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH TRANSP **VA** **2015**

Limits From DFW INTERNATIONAL

Limits To COTTONBELT RAILWAY

Ranking Tier 2

Project Description CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATION AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$328,439	3	TMF	\$6,424,845	\$0	\$0	\$6,424,845
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,702,837		Total	\$6,424,845	\$0	\$0	\$6,424,845
Construction Engineering	\$427,641						
Contingencies	\$86,467						
Indirect Costs	\$323,747						
Potential Change Orders	\$387,424						
Total Project Cost	\$8,256,555						

CSJ District TARRANT MPO City Letting FY
0902-48-885 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH TRANSP **VA** **2015**

Limits From DFW INTERNATIONAL AIRPORT

Limits To COTTONBELT RAILWAY

Ranking Tier 2

Project Description CONSTRUCT NEW RAIL CONNECTION; DFW INTL AIRPORT INTERMODAL CONNECT TO COTTONBELT W/BRIDGE OVER SH 114/121

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$686,000	3	TMF	\$14,000,000	\$0	\$0	\$14,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$14,000,000		Total	\$14,000,000	\$0	\$0	\$14,000,000
Construction Engineering	\$893,200						
Contingencies	\$180,600						
Indirect Costs	\$676,200						
Potential Change Orders	\$809,200						
Total Project Cost	\$17,245,200						

CSJ 0902-48-887 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City N CNTRL TX COUNCIL/ VA Letting FY 2015

Limits From STREAMLINE PROJ DELIVERY/PLANNING

Limits To STUDIES WITHIN MPA

Ranking Tier 2

Project Description PROVIDE MPO PLAN. SUPPORT & TECH ASST FOR SURF TRAN PROJ WITHIN MPA INCLUDING PLANNING STUDIES & EXPEDITE ENV REVIEW

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,597	7	STP-MM	\$510,632	\$0	\$0	\$510,632
ROW & Utilities	\$0						
Construction	\$522,381		Total	\$510,632	\$0	\$0	\$510,632
Construction Engineering	\$33,328						
Contingencies	\$6,739						
Indirect Costs	\$25,231						
Potential Change Orders	\$30,194						
Total Project Cost	\$643,469						

CSJ 0902-48-891 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City N CNTRL TX COUNCIL/ VA Letting FY 2015

Limits From NCTCOG (REGIONAL) HOV 2/3+ SUBSIDY

Limits To FOR NORTH TARRANT EXPRESS (NTE)

Ranking Tier 1

Project Description SUBSIDY FOR TRANSIT AND CARPOOLS WITH 2/3+ PERSONS PER VEHICLE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$341,091	3	RTR-SH 121	\$0	\$6,850,000	\$0	\$6,850,000
ROW & Utilities	\$0						
Construction	\$6,961,042		Total	\$0	\$6,850,000	\$0	\$6,850,000
Construction Engineering	\$444,114						
Contingencies	\$89,797						
Indirect Costs	\$336,218						
Potential Change Orders	\$402,348						
Total Project Cost	\$8,574,611						

CSJ 0902-48-896 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City TARRANT VA Letting FY 2015

Limits From REGIONAL MOBILITY ASSISTANCE

Limits To VARIOUST LOCATIONS FY 15

Ranking Tier 1

Project Description MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$97,631	7	STP-MM	\$1,980,000	\$0	\$0	\$1,980,000
ROW & Utilities	\$0						
Construction	\$1,992,464		Total	\$1,980,000	\$0	\$0	\$1,980,000
Construction Engineering	\$127,119						
Contingencies	\$25,703						
Indirect Costs	\$96,236						
Potential Change Orders	\$115,164						
Total Project Cost	\$2,454,317						

CSJ District TARRANT MPO City Letting FY
0902-48-907 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT VA 2015

Limits From VARIOUS LOCATIONS

Limits To ON US 287 & IH 20

Ranking Tier 1

Project Description DEPLOY 5 DMS ON US 287 & IH 20; INSTALL CCTV CAMERA AT FM 51 & IH 20

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,363	5	CMAQ	\$770,000	\$0	\$0	\$770,000
ROW & Utilities	\$0						
Construction	\$803,317		Total	\$770,000	\$0	\$0	\$770,000
Construction Engineering	\$125,478						
Contingencies	\$16,629						
Indirect Costs	\$38,800						
Potential Change Orders	\$54,063						
Total Project Cost	\$1,077,649						

CSJ District TARRANT MPO City Letting FY
0902-48-923 FORT WORTH COUNTY DALLAS-FORT WORTH N CNTRL TX COUNCIL/ VA 2015

Limits From PLANNING OVERSIGHT/ADMINISTRATION

Limits To REGIONAL TRACKING PROGRAM

Ranking Tier 2

Project Description MOB ASST, SUST DEVEL, ITS & OTHER IMPLM INIT/DEVEL AND IMPLM REGIONAL TRACKING, MONITOR & ASSESSMENT PROGRAM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$119,066	7	STP-MM	\$2,367,817	\$0	\$0	\$2,367,817
ROW & Utilities	\$0						
Construction	\$2,429,910		Total	\$2,367,817	\$0	\$0	\$2,367,817
Construction Engineering	\$155,028						
Contingencies	\$31,346						
Indirect Costs	\$117,365						
Potential Change Orders	\$140,449						
Total Project Cost	\$2,993,163						

CSJ District TARRANT MPO City Letting FY
0902-48-929 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH CS 2015

Limits From ROSEDALE STREET FROM IH 30

Limits To MILLER ROAD

Ranking Tier 2

Project Description REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,487	5	CMAQ	\$837,000	\$0	\$0	\$837,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$81,324	\$81,324
Construction	\$948,710		Total	\$837,000	\$0	\$81,324	\$918,324
Construction Engineering	\$64,702						
Contingencies	\$0						
Indirect Costs	\$45,823						
Potential Change Orders	\$40,795						
Total Project Cost	\$1,146,516						

CSJ District TARRANT MPO City Letting FY
0902-48-986 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH TRANSP **VA** 2015

Limits From TEXRAIL CORRIDOR

Limits To RAIL LINE PROJECT

Ranking Tier 2

Project Description NEW COMMUTER RAIL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$159,882	5	CMAQ	\$3,127,571	\$0	\$0	\$3,127,571	
ROW & Utilities	\$0							
Construction	\$3,262,896		Total	\$3,127,571	\$0	\$0	\$3,127,571	
Construction Engineering	\$208,173							
Contingencies	\$42,091							
Indirect Costs	\$157,598							
Potential Change Orders	\$188,595							
Total Project Cost	\$4,019,235							

CSJ District TARRANT MPO City Letting FY
0902-90-001 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH **VA** 2015

Limits From MISTLETOE HEIGHTS CONNECTION;

Limits To QUANAH PARKER PARK CONNECTION

Ranking Tier 2

Project Description CONSTRUCT 2 PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$105,734	9	TRANSPORT ENHANCEMENT	\$2,943,500	\$0	\$0	\$2,943,500	
ROW & Utilities	\$0							
Construction	\$2,157,836		Total	\$2,943,500	\$0	\$0	\$2,943,500	
Construction Engineering	\$137,670							
Contingencies	\$27,836							
Indirect Costs	\$104,224							
Potential Change Orders	\$124,723							
Total Project Cost	\$2,658,023							

CSJ District TARRANT MPO City Letting FY
0902-90-905 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT **VA** 2015

Limits From VARIOUS LOCATIONS

Limits To IN TARRANT COUNTY

Ranking Tier 2

Project Description ITS EQUIPMENT UPGRADES FOR TECHNOLOGY ADVANCES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,938	5	CMAQ	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0							
Construction	\$304,863		Total	\$300,000	\$0	\$0	\$300,000	
Construction Engineering	\$19,450							
Contingencies	\$3,933							
Indirect Costs	\$14,725							
Potential Change Orders	\$17,621							
Total Project Cost	\$375,530							

CSJ District TARRANT MPO City Letting FY
0902-90-915 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH TRANSP VA 2015

Limits From PURCHASE OF TRANSIT VEHICLES

Limits To . Ranking Tier 2

Project Description TRANSIT BUS PURCHASES FOR TARRANT COUNTY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$135,919	5	CMAQ	\$2,720,000	\$0	\$0	\$2,720,000	
ROW & Utilities	\$0							
Construction	\$2,773,867		Total	\$2,720,000	\$0	\$0	\$2,720,000	
Construction Engineering	\$176,973							
Contingencies	\$35,783							
Indirect Costs	\$133,978							
Potential Change Orders	\$160,329							
Total Project Cost	\$3,416,849							

CSJ District TARRANT MPO City Letting FY
1068-02-144 FORT WORTH COUNTY DALLAS-FORT WORTH ARLINGTON IH 30 2015

Limits From 2.5 MILES WEST OF FM 157

Limits To 2.4 MILES WEST OF FM 157 Ranking Tier 1

Project Description INSTALLATION OF CITY OF ARLINGTON GATEWAY MONUMENT AND LANDSCAPING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,693	10		\$310,000	\$0	\$0	\$310,000	
ROW & Utilities	\$0							
Construction	\$320,258							
Construction Engineering	\$31,834		Total	\$310,000	\$0	\$0	\$310,000	
Contingencies	\$0							
Indirect Costs	\$15,468							
Potential Change Orders	\$15,629							
Total Project Cost	\$398,881							

CSJ District TARRANT MPO City Letting FY
1603-03-035 FORT WORTH COUNTY DALLAS-FORT WORTH SOUTHLAKE FM 1709 2015

Limits From 900 FEET W OF PATE ORR

Limits To 1800 FEET W OF SH 114 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,522	8	SAFETY	\$88,462	\$0	\$0	\$88,462	
ROW & Utilities	\$0							
Construction	\$92,290		Total	\$88,462	\$0	\$0	\$88,462	
Construction Engineering	\$4,125							
Contingencies	\$0							
Indirect Costs	\$4,458							
Potential Change Orders	\$2,870							
Total Project Cost	\$108,265							

CSJ 1605-02-021	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City TARRANT	FM 1886	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	-----------------	----------------	---------------------------

Limits From PARKER COUNTY LINE

Limits To 0.104 MILES W OF AQUILLA

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,147	8	SAFETY	\$41,998	\$0	\$0	\$41,998
ROW & Utilities	\$0						
Construction	\$43,815		Total	\$41,998	\$0	\$0	\$41,998
Construction Engineering	\$1,959						
Contingencies	\$0						
Indirect Costs	\$2,116						
Potential Change Orders	\$1,363						
Total Project Cost	\$51,400						

CSJ 2079-01-040	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City SAGINAW	FM 1220	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	-----------------	----------------	---------------------------

Limits From 0.435 MI N OF BOAT CLUB ROAD

Limits To GREENFIELD ROAD

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,344	8	SAFETY	\$84,977	\$0	\$0	\$84,977
ROW & Utilities	\$0						
Construction	\$88,654		Total	\$84,977	\$0	\$0	\$84,977
Construction Engineering	\$3,963						
Contingencies	\$0						
Indirect Costs	\$4,282						
Potential Change Orders	\$2,757						
Total Project Cost	\$104,000						

CSJ 2208-01-061	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	SS 303	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	---------------	---------------------------

Limits From STALCUP

Limits To IH 820

Ranking Tier 1

Project Description RECONSTRUCT FACILITY FROM RURAL DIVIDED TO URBAN DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$102,240	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$2,086,537		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$103,492						
Contingencies	\$41,522						
Indirect Costs	\$100,780						
Potential Change Orders	\$78,036						
Total Project Cost	\$2,512,607						

CSJ District TARRANT MPO City Letting FY
2266-02-136 FORT WORTH COUNTY DALLAS-FORT WORTH TEXAS TOLLWAY AUT **SH 360** 2015

Limits From SUBLETT/CAMP WISDOM ROAD

Limits To ELLIS COUNTY LINE

Ranking Tier 1

Project Description CONSTRUCT 4 TOLL LNS FR SUBLETT/CAMP WIS. TO BROAD ST; 2 TO HERITAGE;AND 2 TOLL LNS & 2 FRTG-C FR HERITAGE TO ELLIS C/L

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,706,275	12	STRATEGI C PRI ORI TY	\$215,010,000	\$0	\$0	\$215,010,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$218,495,415		Total	\$215,010,000	\$0	\$0	\$215,010,000
Construction Engineering	\$9,395,303						
Contingencies	\$393,292						
Indirect Costs	\$10,553,329						
Potential Change Orders	\$10,291,134						
Total Project Cost	\$259,834,748						

CSJ District TARRANT MPO City Letting FY
0081-12-047 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT **IH 35W** 2016

Limits From US 81/287 SPLIT

Limits To DENTON COUNTY LINE

Ranking Tier 1

Project Description ADD MANAGED TOLL LANE 1 + 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,940,538	12	STRATEGI C PRI ORI TY	\$115,843,333	\$0	\$0	\$115,843,333
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$121,235,475		Total	\$115,843,333	\$0	\$0	\$115,843,333
Construction Engineering	\$5,213,125						
Contingencies	\$218,224						
Indirect Costs	\$5,855,673						
Potential Change Orders	\$5,710,191						
Total Project Cost	\$144,173,227						

CSJ District TARRANT MPO City Letting FY
0094-01-032 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH **SH 183** 2016

Limits From AT UPRR RAILROAD & UPRR SPUR

Limits To .

Ranking Tier 1

Project Description REPLACE RAILROAD UNDERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$339,367	6	BRI DGE PROGRAM	\$6,380,000	\$0	\$0	\$6,380,000
ROW & Utilities	\$910,000	-----Remaining Funding to be Determined-----					
Construction	\$6,925,847		Total	\$6,380,000	\$0	\$0	\$6,380,000
Construction Engineering	\$515,976						
Contingencies	\$0						
Indirect Costs	\$334,518						
Potential Change Orders	\$165,528						
Total Project Cost	\$9,191,235						

CSJ District TARRANT MPO City Letting FY
0094-01-033 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH SH 183 2016

Limits From AT DART RAILROAD

Limits To . Ranking Tier 1

Project Description REPLACE RAILROAD UNDERPASSES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$325,865	6	BRI DGE PROGRAM	\$6,130,000	\$0	\$0	\$6,130,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,650,301	Total			\$6,130,000	\$0	\$0	\$6,130,000
Construction Engineering	\$495,447							
Contingencies	\$0							
Indirect Costs	\$321,210							
Potential Change Orders	\$158,942							
Total Project Cost	\$7,951,765							

CSJ District TARRANT MPO City Letting FY
0094-02-121 FORT WORTH COUNTY DALLAS-FORT WORTH RICHLAND HILLS SH 183 2016

Limits From HANDLEY-EDERVILLE RD.

Limits To RUFÉ SNOW DRIVE; IN RICHLAND HILLS Ranking Tier 1

Project Description INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$123,534	7	STP-MM	\$2,408,973	\$0	\$0	\$2,408,973
ROW & Utilities	\$1	Total					
Construction	\$2,521,103			\$2,408,973	\$0	\$0	\$2,408,973
Construction Engineering	\$160,846						
Contingencies	\$32,522						
Indirect Costs	\$121,769						
Potential Change Orders	\$145,720						
Total Project Cost	\$3,105,496						

CSJ District TARRANT MPO City Letting FY
0172-09-033 FORT WORTH COUNTY DALLAS-FORT WORTH MANSFIELD US 287 2016

Limits From DEBBIE LANE

Limits To WALNUT CREEK DRIVE Ranking Tier 1

Project Description CONSTRUCTION OF RAMP MODIFICATIONS AND ADDITION OF U-TURN ON SOUTHSIDE OF DEBBIE LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$185,846	3	LOCAL	\$0	\$0	\$3,600,000	\$3,600,000
ROW & Utilities	\$0	Total					
Construction	\$3,792,773			\$0	\$0	\$3,600,000	\$3,600,000
Construction Engineering	\$241,979						
Contingencies	\$48,927						
Indirect Costs	\$183,191						
Potential Change Orders	\$219,222						
Total Project Cost	\$4,671,938						

CSJ District TARRANT MPO City Letting FY
0353-03-093 FORT WORTH COUNTY DALLAS-FORT WORTH SH 114 2016

Limits From TARRANT CO LINE (WEST OF FM 1938)

Limits To KIRKWOOD BLVD.

Ranking Tier 1

Project Description WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$421,170	3	LOCAL	\$0	\$0	\$2,666,400	\$2,666,400
ROW & Utilities	\$0	7	STP-MM	\$1,333,600	\$0	\$0	\$1,333,600
Construction	\$8,595,299	12	STRATEGI C PRI ORI TY	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$369,598	-----Remaining Funding to be Determined-----					
Contingencies	\$15,472	Total		\$5,333,600	\$0	\$2,666,400	\$8,000,000
Indirect Costs	\$415,153						
Potential Change Orders	\$404,839						
Total Project Cost	\$10,221,530						

CSJ District TARRANT MPO City Letting FY
0902-00-135 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT VA 2016

Limits From VARIOUS LOCATIONS

Limits To IN JOHNSON, HOOD, ERATH & SOMERVELL

Ranking Tier 2

Project Description CONSTRUCT CRUB RAMPS AT VARIOUS LOCATION FM51,BU377H
 BU67M,FM1434,IH35W,FM917,SH174,SH171,US377,SH144,US380,US180

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$77,954	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,590,894						
Construction Engineering	\$101,499						
Contingencies	\$20,523						
Indirect Costs	\$76,840						
Potential Change Orders	\$91,954						
Total Project Cost	\$1,959,663						

CSJ District TARRANT MPO City Letting FY
0902-00-907 FORT WORTH COUNTY DALLAS-FORT WORTH N CNTRL TX COUNCIL/ VA 2016

Limits From REGIONAL AIR QUALITY INITIATIVES

Limits To VARIOUS LOCATIONS DISTRICTWIDE

Ranking Tier 2

Project Description SCHOOL BUS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, DEMONSTRATION & PILOT
 PROJECTS & IMPLEMENTATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,969	7	STP-MM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	Total		\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$1,060,596						
Construction Engineering	\$67,666						
Contingencies	\$13,682						
Indirect Costs	\$51,227						
Potential Change Orders	\$61,302						
Total Project Cost	\$1,306,442						

CSJ District TARRANT MPO City Letting FY
0902-48-576 FORT WORTH COUNTY DALLAS-FORT WORTH NORTH RICHLAND HIL **CS** 2016

Limits From AT MID-CITIES BLVD ON DAVIS BLVD

Limits To IN NORTH RICHLAND HILLS

Ranking Tier 1

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$215,979	5	CMAQ	\$2,701,745	\$0	\$0	\$2,701,745
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,400,715	\$1,400,715
Construction	\$4,407,734		Total	\$2,701,745	\$0	\$1,400,715	\$4,102,460
Construction Engineering	\$281,213						
Contingencies	\$56,860						
Indirect Costs	\$212,894						
Potential Change Orders	\$254,767						
Total Project Cost	\$5,429,447						

CSJ District TARRANT MPO City Letting FY
0902-48-864 FORT WORTH COUNTY DALLAS-FORT WORTH NORTH RICHLAND HIL **CS** 2016

Limits From EXTEND N TO NE PKWY;ON SNIDER STR

Limits To EXT NE PKWY W TO SNIDER ST; IN NRH

Ranking Tier 2

Project Description SNIDER STREET EXTENSION/CONNECTION (2 LANES) WITH PEDESTRIAN AMENITIES, SIGNAL AND LANDSCAPING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$117,579	3	RTR-SH 161	\$0	\$2,240,040	\$0	\$2,240,040
ROW & Utilities	\$0		Total	\$0	\$2,240,040	\$0	\$2,240,040
Construction	\$2,399,573						
Construction Engineering	\$153,093						
Contingencies	\$30,954						
Indirect Costs	\$115,899						
Potential Change Orders	\$138,695						
Total Project Cost	\$2,955,794						

CSJ District TARRANT MPO City Letting FY
0902-48-888 FORT WORTH COUNTY DALLAS-FORT WORTH N CNTRL TX COUNCIL/ **VA** 2016

Limits From STREAMLINE PROJ DELIVERY/PLANNING

Limits To STUDIES WITHIN MPA

Ranking Tier 2

Project Description PROVIDE MPO PLAN. SUPPORT & TECH ASST FOR SURF TRANS PROJ WITHIN MPA INCLUDING PLANNING STUDIES & EXPEDITE ENV REVIEW

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,403	7	STP-MM	\$775,000	\$0	\$0	\$775,000
ROW & Utilities	\$0		Total	\$775,000	\$0	\$0	\$775,000
Construction	\$824,545						
Construction Engineering	\$52,606						
Contingencies	\$10,637						
Indirect Costs	\$39,826						
Potential Change Orders	\$47,659						
Total Project Cost	\$1,015,675						

CSJ District TARRANT MPO City Letting FY
0902-48-889 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH N CNTRL TX COUNCIL/ **VA** **2016**

Limits From STREAMLINE PROJ DELIVERY/PLANNING

Limits To STUDIES WITHIN MPA

Ranking Tier 2

Project Description PROVIDE MPO PLAN. SUPPORT & TECH ASST FOR SURF TRANS PROJ W/IN THE MPA INCLUDING PLANNING STUDIES & EXPEDITE ENV REV

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,987	3	RTR-SH 161	\$0	\$310,230	\$0	\$310,230
ROW & Utilities	\$0	3	RTR-SH 162	\$0	\$310,229	\$0	\$310,229
Construction	\$673,197	Total		\$0	\$620,459	\$0	\$620,459
Construction Engineering	\$42,950						
Contingencies	\$8,684						
Indirect Costs	\$32,515						
Potential Change Orders	\$38,911						
Total Project Cost	\$829,245						

CSJ District TARRANT MPO City Letting FY
0902-48-898 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH **CS** **2016**

Limits From SILVER CREEK RD AT TRIBUTARY TO

Limits To SILVER CREEK IN FORT WORTH

Ranking Tier 1

Project Description REHABILITATE AND WIDEN BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,481	6	BRI DGE PROGRAM	\$918,000	\$0	\$0	\$918,000
ROW & Utilities	\$0		Total	\$918,000	\$0	\$0	\$918,000
Construction	\$989,410						
Construction Engineering	\$74,898						
Contingencies	\$45,315						
Indirect Costs	\$47,789						
Potential Change Orders	\$23,152						
Total Project Cost	\$1,229,045						

CSJ District TARRANT MPO City Letting FY
0902-48-924 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH N CNTRL TX COUNCIL/ **VA** **2016**

Limits From PLANNING OVERSIGHT/ADMINISTRATION

Limits To REGIONAL TRACKING PROGRAM

Ranking Tier 1

Project Description MOB ASST, SUST DEVEL, ITS & OTHER IMLEM INIT/DEVEL AND IMLEM REGIONAL TRACKING, MONITOR & ASSESSMENT PROGRAM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,253	7	STP-MM	\$1,701,889	\$0	\$0	\$1,701,889
ROW & Utilities	\$0	7	STP-MM	\$425,472	\$0	\$0	\$425,472
Construction	\$2,270,474	Total		\$2,127,361	\$0	\$0	\$2,127,361
Construction Engineering	\$144,856						
Contingencies	\$29,289						
Indirect Costs	\$109,664						
Potential Change Orders	\$131,233						
Total Project Cost	\$2,796,770						

CSJ 0902-48-944 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH TRANSP VA Letting FY 2016

Limits From REGIONAL VANPOOL PROGRAM

Limits To WESTERN SUBREGION

Ranking Tier 2

Project Description VANPOOL PROGRAM FY 16; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$105,292	7	STP-MM	\$2,000,000	\$0	\$0	\$2,000,000	
ROW & Utilities	\$0							
Construction	\$2,148,825		Total	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering	\$137,095							
Contingencies	\$27,720							
Indirect Costs	\$103,788							
Potential Change Orders	\$124,202							
Total Project Cost	\$2,646,922							

CSJ 0902-48-978 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City TARRANT VA Letting FY 2016

Limits From REGIONAL MOBILITY ASSISTANCE

Limits To VARIOUS LOCATIONS FY 16

Ranking Tier 1

Project Description MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$133,330	7	STP-MM	\$2,600,000	\$0	\$0	\$2,600,000	
ROW & Utilities	\$0							
Construction	\$2,721,022		Total	\$2,600,000	\$0	\$0	\$2,600,000	
Construction Engineering	\$173,601							
Contingencies	\$35,101							
Indirect Costs	\$131,425							
Potential Change Orders	\$157,275							
Total Project Cost	\$3,351,755							

CSJ 0902-48-996 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH TRANSP VA Letting FY 2016

Limits From SOUTHWEST TO NORTHEAST CORRIDOR

Limits To RAIL LINE PROJECT

Ranking Tier 2

Project Description CONSTRUCTION OF NEW COMMUTER RAIL LINE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$54,819	5	CMAQ	\$1,069,000	\$0	\$0	\$1,069,000	
ROW & Utilities	\$0							
Construction	\$1,118,759		Total	\$1,069,000	\$0	\$0	\$1,069,000	
Construction Engineering	\$71,377							
Contingencies	\$14,432							
Indirect Costs	\$54,036							
Potential Change Orders	\$64,664							
Total Project Cost	\$1,378,087							

CSJ District TARRANT MPO City Letting FY
0902-90-008 FORT WORTH COUNTY DALLAS-FORT WORTH N CNTRL TX COUNCIL/ VA 2016

Limits From PEOPLE MOVER TEST TRACK

Limits To . Ranking Tier 2

Project Description GENERAL MOTOR PLANT TECHNOLOGY PILOT PROJECT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$73,500	7	STP-MM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,500,000		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$95,700						
Contingencies	\$19,350						
Indirect Costs	\$72,450						
Potential Change Orders	\$86,700						
Total Project Cost	\$1,847,700						

CSJ District TARRANT MPO City Letting FY
1068-02-137 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH IH 30 2016

Limits From BEACH STREET

Limits To OAKLAND BLVD; IN FORT WORTH Ranking Tier 2

Project Description LANDSCAPE MONUMENT ON NORTHSIDE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,815	10	LANDSCAPE INCENTIVE AWDS	\$265,000	\$0	\$0	\$265,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$281,941		Total	\$265,000	\$0	\$0	\$265,000
Construction Engineering	\$28,025						
Contingencies	\$0						
Indirect Costs	\$13,618						
Potential Change Orders	\$13,759						
Total Project Cost	\$351,158						

CSJ District TARRANT MPO City Letting FY
0008-07-904 FORT WORTH COUNTY DALLAS-FORT WORTH ARLINGTON SH 180 2017

Limits From COOPER STREET/FM 157 ON SH 180

Limits To COLLINS STREET; IN ARLINGTON Ranking Tier 2

Project Description CONSTRUCT DIVISION BIKE/PEDESTRIAN PROJECT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,907	5	CMAQ	\$305,775	\$0	\$0	\$305,775
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$345,036		Total	\$305,775	\$0	\$0	\$305,775
Construction Engineering	\$22,013						
Contingencies	\$4,451						
Indirect Costs	\$16,665						
Potential Change Orders	\$19,943						
Total Project Cost	\$425,016						

CSJ 0081-02-068 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City KELLER US 377 Letting FY 2017

Limits From BIG BEAR CREEK

Limits To IH 820

Ranking Tier 1

Project Description CONVERT 6 LANE ROADWAY (W TWLTL) TO 6 LANE ROADWAY WITH RAISED MEDIAN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$180,076	8	SAFETY	\$3,331,776	\$0	\$0	\$3,331,776	
ROW & Utilities	\$0							
Construction	\$3,675,015		Total	\$3,331,776	\$0	\$0	\$3,331,776	
Construction Engineering	\$164,273							
Contingencies	\$0							
Indirect Costs	\$177,503							
Potential Change Orders	\$114,293							
Total Project Cost	\$4,311,160							

CSJ 0364-01-142 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City GRAPEVINE SH 121 Letting FY 2017

Limits From BASS PRO ROAD (PREV. BETHEL ROAD)

Limits To .

Ranking Tier 1

Project Description REPLACE CRACKED BOX BEAMS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$115,341	6	BRI DGE PROGRAM	\$2,100,000	\$0	\$0	\$2,100,000	
ROW & Utilities	\$0							
Construction	\$2,353,891		Total	\$2,100,000	\$0	\$0	\$2,100,000	
Construction Engineering	\$178,190							
Contingencies	\$107,808							
Indirect Costs	\$113,693							
Potential Change Orders	\$55,081							
Total Project Cost	\$2,924,003							

CSJ 0902-00-901 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City N CNTRL TX COUNCIL/ VA Letting FY 2017

Limits From REGIONAL AIR QUALITY INITIATIVES

Limits To VARIOUS LOCATIONS DISTRICTWIDE

Ranking Tier 2

Project Description SCHOOL BUS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, DEMONSTRATION & PILOT PROJECTS & IMPLEMENTATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$108,096	5	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000	
ROW & Utilities	\$0							
Construction	\$2,206,040		Total	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering	\$140,745							
Contingencies	\$28,458							
Indirect Costs	\$106,552							
Potential Change Orders	\$127,509							
Total Project Cost	\$2,717,400							

CSJ District TARRANT MPO City Letting FY
0902-48-688 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH **VA** **2017**

Limits From BNSF & UPRR IN FORT WORTH

Limits To ON PEACH STREET, 1ST ST & SAMUELS

Ranking Tier 2

Project Description CLOSE EAST 1ST XING @ UPRR; INSTALL MEDIAN AT PEACH @ BNSF; MEDIAN AT EAST 1ST @ BNSF;
 MODIFY ACCESS AT EAST 1ST @ UPRR

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$0	10	MI SC TRANSPORTATI ON	\$86, 589	\$0	\$0	\$86, 589	
ROW & Utilities	\$0	7	STP-MM	\$702, 300	\$0	\$0	\$702, 300	
Construction	\$1, 302, 300	3	LOCAL	\$0	\$0	\$513, 411	\$513, 411	
Construction Engineering	\$63, 813	Total		\$788, 889	\$0	\$513, 411	\$1, 302, 300	
Contingencies	\$16, 279							
Indirect Costs	\$62, 901							
Potential Change Orders	\$71, 106							
Total Project Cost	\$1, 516, 398							

CSJ District TARRANT MPO City Letting FY
0902-48-722 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH **CS** **2017**

Limits From AT IH 30; ON CHAPEL CREEK BLVD

Limits To IN FORT WORTH

Ranking Tier 1

Project Description REPLACE EXISTING 2 LANE BRIDGE WITH NEW BRIDGE TO ACCOMMODAT E 4 THRU LANES AND 2
 LEFT TURN LANES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$431, 873	7	STP-MM	\$7, 055, 000	\$0	\$0	\$7, 055, 000	
ROW & Utilities	\$642, 000	3	LOCAL	\$0	\$0	\$989, 000	\$989, 000	
Construction	\$8, 813, 730	Total		\$7, 055, 000	\$0	\$989, 000	\$8, 044, 000	
Construction Engineering	\$656, 623							
Contingencies	\$0							
Indirect Costs	\$425, 703							
Potential Change Orders	\$210, 648							
Total Project Cost	\$11, 180, 577							

CSJ District TARRANT MPO City Letting FY
0902-48-744 **FORT WORTH** **COUNTY** DALLAS-FORT WORTH FORT WORTH **CR** **2017**

Limits From BURLESON-RETTA RD AT VILLAGE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$41, 332	6	BRI DGE PROGRAM	\$775, 000	\$0	\$0	\$775, 000	
ROW & Utilities	\$0	Total		\$775, 000	\$0	\$0	\$775, 000	
Construction	\$843, 517							
Construction Engineering	\$62, 842							
Contingencies	\$0							
Indirect Costs	\$40, 742							
Potential Change Orders	\$20, 160							
Total Project Cost	\$1, 008, 593							

CSJ 0902-48-827	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	VA	Letting FY 2017
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	-----------	---------------------------

Limits From IN FORT WORTH

Limits To SIX POINTS

Ranking Tier 2

Project Description CITY OF FORT WORTH CORRIDOR REDEVELOPMENT PROGRAM SIX POINTS; SECTION 115, FY04-TX116

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$46,055	10	MI SC TRANSPORTATI ON	\$832,942	\$0	\$0	\$832,942	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$939,891	Total			\$832,942	\$0	\$0	\$832,942
Construction Engineering	\$59,965							
Contingencies	\$12,125							
Indirect Costs	\$45,397							
Potential Change Orders	\$54,326							
Total Project Cost	\$1,157,758							

CSJ 0902-48-860	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City HURST	CS	Letting FY 2017
---------------------------	-------------------------------	-----------------------	--------------------------	---------------	-----------	---------------------------

Limits From PIPELINE/BROWN TRAIL

Limits To PECAN/BELLAIRE

Ranking Tier 1

Project Description INTERSECTION IMPROVEMENTS; SIGNALIZATION; PEDESTRIAN AMENITI ES AND LANDSCAPING

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$45,111	7	STP-MM	\$845,857	\$0	\$0	\$845,857	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$920,638	Total			\$845,857	\$0	\$0	\$845,857
Construction Engineering	\$58,737							
Contingencies	\$11,876							
Indirect Costs	\$44,467							
Potential Change Orders	\$53,213							
Total Project Cost	\$1,134,042							

CSJ 0902-48-905	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City HURST	CS	Letting FY 2017
---------------------------	-------------------------------	-----------------------	--------------------------	---------------	-----------	---------------------------

Limits From BELLAIRE DRIVE ON PIPELINE ROAD

Limits To ARWINE CEMETERY ROAD

Ranking Tier 2

Project Description WIDEN FROM 2 LANES TO 4 LANES WITH CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$121,641	7	STP-MM	\$2,200,000	\$0	\$0	\$2,200,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,482,478	Total			\$2,200,000	\$0	\$0	\$2,200,000
Construction Engineering	\$123,131							
Contingencies	\$49,401							
Indirect Costs	\$119,904							
Potential Change Orders	\$92,845							
Total Project Cost	\$2,989,400							

CSJ District TARRANT MPO City Letting FY
0902-48-922 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH CS 2017

Limits From RIVERSIDE DR (SB) AT W FORK OF TRIN

Limits To IN FT WORTH

Ranking Tier 1

Project Description REHABILITATE BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$137,310	6	BRI DGE PROGRAM	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
Construction	\$2,802,251		Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering	\$212,130							
Contingencies	\$128,343							
Indirect Costs	\$135,349							
Potential Change Orders	\$65,573							
Total Project Cost	\$3,480,956							

CSJ District TARRANT MPO City Letting FY
0902-48-951 FORT WORTH COUNTY DALLAS-FORT WORTH GRAPEVINE VA 2017

Limits From LANDSCAPE IMPROVEMENTS

Limits To IN GRAPEVINE

Ranking Tier 2

Project Description GOVERNORS COMMUNITY ACHIEVEMENT AWARD

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,603	10		\$130,000	\$0	\$0	\$130,000	
ROW & Utilities	\$0	10		\$250,000	\$0	\$0	\$250,000	
Construction	\$420,465		Total	\$380,000	\$0	\$0	\$380,000	
Construction Engineering	\$41,794							
Contingencies	\$0							
Indirect Costs	\$20,308							
Potential Change Orders	\$20,519							
Total Project Cost	\$523,689							

CSJ District TARRANT MPO City Letting FY
0902-48-979 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT VA 2017

Limits From REGIONAL MOBILITY ASSISTANCE

Limits To VARIOUS LOCATIONS FY 17

Ranking Tier 1

Project Description MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$77,865	7	STP-MM	\$1,460,000	\$0	\$0	\$1,460,000	
ROW & Utilities	\$0							
Construction	\$1,589,077		Total	\$1,460,000	\$0	\$0	\$1,460,000	
Construction Engineering	\$101,383							
Contingencies	\$20,499							
Indirect Costs	\$76,752							
Potential Change Orders	\$91,849							
Total Project Cost	\$1,957,425							

CSJ District TARRANT MPO City Letting FY
0902-48-999 FORT WORTH COUNTY DALLAS-FORT WORTH HASLET CS 2017

Limits From IH 35W

Limits To US 287

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION ROADWAY;AVONDALE-HASLET RD./WESTPORT PKWY 4 LN EXTENSION AND GRADE SEP. AT FM 156/BNSF

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$552,916	3	LOCAL	\$0	\$0	\$10,000,000	\$10,000,000
ROW & Utilities	\$0						
Construction	\$11,283,990		Total	\$0	\$0	\$10,000,000	\$10,000,000
Construction Engineering	\$552,916						
Contingencies	\$141,050						
Indirect Costs	\$545,017						
Potential Change Orders	\$616,106						
Total Project Cost	\$13,691,993						

CSJ District TARRANT MPO City Letting FY
0902-48-545 FORT WORTH COUNTY DALLAS-FORT WORTH NORTH RICHLAND HIL VA 2018

Limits From AT IH 820/SH 26 INTERCHANGE

Limits To IN NORTH RICHLAND HILLS

Ranking Tier 2

Project Description CONSTRUCT PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,640	5	CMAQ	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$339,584		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$21,665						
Contingencies	\$4,381						
Indirect Costs	\$16,402						
Potential Change Orders	\$19,628						
Total Project Cost	\$418,299						

CSJ District TARRANT MPO City Letting FY
0902-48-850 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT CR 2018

Limits From AT GILMORE BRANCH CREEK

Limits To ON GRANTS LANE ROAD

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,024	6	BRIDGE PROGRAM	\$385,323	\$0	\$0	\$385,323
ROW & Utilities	\$0						
Construction	\$449,464		Total	\$385,323	\$0	\$0	\$385,323
Construction Engineering	\$33,485						
Contingencies	\$0						
Indirect Costs	\$21,709						
Potential Change Orders	\$10,742						
Total Project Cost	\$537,424						

CSJ 0902-48-883 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH CS Letting FY 2018

Limits From VICKERY BLVD; ON MAIN STREET

Limits To MAGNOLIA IN FORT WORTH

Ranking Tier 2

Project Description BIKE/PEDESTRIAN AMENITIES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$166,396	3	RTR-SH 121	\$0	\$3,000,000	\$0	\$3,000,000
ROW & Utilities	\$0						
Construction	\$3,395,835		Total	\$0	\$3,000,000	\$0	\$3,000,000
Construction Engineering	\$216,654						
Contingencies	\$43,806						
Indirect Costs	\$164,019						
Potential Change Orders	\$196,279						
Total Project Cost	\$4,182,990						

CSJ 0902-48-892 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City TARRANT CR Letting FY 2018

Limits From BRIAR CREEK

Limits To ON LIBERTY SCHOOL ROAD

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,698	6	BRI DGE PROGRAM	\$481,681	\$0	\$0	\$481,681
ROW & Utilities	\$0						
Construction	\$565,269		Total	\$481,681	\$0	\$0	\$481,681
Construction Engineering	\$42,113						
Contingencies	\$0						
Indirect Costs	\$27,303						
Potential Change Orders	\$13,510						
Total Project Cost	\$675,893						

CSJ 0902-48-894 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH CS Letting FY 2018

Limits From E. LONG AVENUE OVER LITTLE FOSSIL C

Limits To IN FORT WORTH

Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$191,456	6	BRI DGE PROGRAM	\$3,351,753	\$0	\$0	\$3,351,753
ROW & Utilities	\$0						
Construction	\$3,907,260		Total	\$3,351,753	\$0	\$0	\$3,351,753
Construction Engineering	\$291,091						
Contingencies	\$0						
Indirect Costs	\$188,721						
Potential Change Orders	\$93,384						
Total Project Cost	\$4,671,911						

CSJ District TARRANT MPO City Letting FY
0902-48-904 FORT WORTH COUNTY DALLAS-FORT WORTH ARLINGTON VA 2018

Limits From ABRAM AREA BIKE/PED DISTRICT

Limits To FLDER/STAD-EW & ABRAM/DIV-NS

Ranking Tier 2

Project Description CONSTRUCT NEW HIKE/BIKE TRAIL WITH AMENITIES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$40,812	5	CMAQ	\$735,808	\$0	\$0	\$735,808	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$832,894	Total			\$735,808	\$0	\$0	\$735,808
Construction Engineering	\$53,139							
Contingencies	\$10,744							
Indirect Costs	\$40,229							
Potential Change Orders	\$48,141							
Total Project Cost	\$1,025,959							

CSJ District TARRANT MPO City Letting FY
0902-90-907 FORT WORTH COUNTY DALLAS-FORT WORTH TARRANT VA 2018

Limits From REGIONAL MOBILITY ASSISTANCE

Limits To VARIOUS LOCATIONS FY 2018

Ranking Tier 1

Project Description MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON INJURY ACCIDENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$41,251	7	STP-MM	\$743,724	\$0	\$0	\$743,724
ROW & Utilities	\$0	Total					
Construction	\$841,855			\$743,724	\$0	\$0	\$743,724
Construction Engineering	\$53,710						
Contingencies	\$10,860						
Indirect Costs	\$40,662						
Potential Change Orders	\$48,659						
Total Project Cost	\$1,036,997						

CSJ District TARRANT MPO City Letting FY
1068-02-121 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH IH 30 2018

Limits From MORRISON DRIVE OVER IH30

Limits To .

Ranking Tier 1

Project Description REHAB & WIDEN THE BRIDGE AND APPR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$78,827	6	BRIDGE PROGRAM	\$1,380,001	\$0	\$0	\$1,380,001
ROW & Utilities	\$0	Total					
Construction	\$1,608,716			\$1,380,001	\$0	\$0	\$1,380,001
Construction Engineering	\$119,849						
Contingencies	\$0						
Indirect Costs	\$77,701						
Potential Change Orders	\$38,448						
Total Project Cost	\$1,923,542						

CSJ 0008-13-179	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	IH 820	Letting FY 2019
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	---------------	---------------------------

Limits From SH 183 OVER IH 820

Limits To . Ranking Tier 1

Project Description REHABILITATE AND COMBINE THE 2 BRIDGES INTO ONE WIDER BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$199,646	6	BRI DGE PROGRAM	\$3,360,701	\$0	\$0	\$3,360,701
ROW & Utilities	\$0						
Construction	\$4,074,400		Total	\$3,360,701	\$0	\$0	\$3,360,701
Construction Engineering	\$308,432						
Contingencies	\$186,608						
Indirect Costs	\$196,794						
Potential Change Orders	\$95,341						
Total Project Cost	\$5,061,220						

CSJ 0008-13-210	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City TARRANT	IH 820	Letting FY 2019
---------------------------	-------------------------------	-----------------------	--------------------------	-----------------	---------------	---------------------------

Limits From IH 820 NB/SB OVER W FORK OF TRINITY

Limits To AND WEST FORK OF TRINITY RELIEF Ranking Tier 1

Project Description REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$480,864	6	BRI DGE PROGRAM	\$8,200,000	\$0	\$0	\$8,200,000
ROW & Utilities	\$0						
Construction	\$9,813,559		Total	\$8,200,000	\$0	\$0	\$8,200,000
Construction Engineering	\$742,886						
Contingencies	\$449,461						
Indirect Costs	\$473,995						
Potential Change Orders	\$229,637						
Total Project Cost	\$12,190,403						

CSJ 0171-05-083	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	SH 199	Letting FY 2019
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	---------------	---------------------------

Limits From SH 199 AT CLEAR FORK OF TRINITY

Limits To . Ranking Tier 2

Project Description REHABILITATE THIS NHRP ELIGIBLE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$68,737	6	BRI DGE PROGRAM	\$1,157,074	\$0	\$0	\$1,157,074
ROW & Utilities	\$0						
Construction	\$1,402,797		Total	\$1,157,074	\$0	\$0	\$1,157,074
Construction Engineering	\$106,192						
Contingencies	\$64,248						
Indirect Costs	\$67,755						
Potential Change Orders	\$32,825						
Total Project Cost	\$1,742,554						

CSJ District TARRANT MPO City Letting FY
0718-02-045 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH FM 156 2019

Limits From US 81/287

Limits To WATAUGA ROAD (MCELROY)

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$750,532	7	STP-MM	\$12,500,000	\$0	\$0	\$0	\$12,500,000
ROW & Utilities	\$1				\$0	\$0	\$0	\$12,500,000
Construction	\$15,316,979		Total	\$12,500,000	\$0	\$0	\$0	\$12,500,000
Construction Engineering	\$759,722							
Contingencies	\$304,808							
Indirect Costs	\$739,810							
Potential Change Orders	\$572,855							
Total Project Cost	\$18,444,707							

CSJ District TARRANT MPO City Letting FY
0902-48-712 FORT WORTH COUNTY DALLAS-FORT WORTH DALLAS - FT. WORTH VA 2019

Limits From SH 360; EAST-WEST CONNECTORRT

Limits To RENTAL CAR DRIVE; DFW AIRPORT

Ranking Tier 2

Project Description PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$91,875	3	LOCAL	\$0	\$0	\$1,875,000	\$1,875,000	\$1,875,000
ROW & Utilities	\$0				\$0	\$1,875,000	\$1,875,000	\$1,875,000
Construction	\$1,875,000		Total	\$0	\$0	\$1,875,000	\$1,875,000	\$1,875,000
Construction Engineering	\$91,688							
Contingencies	\$21,188							
Indirect Costs	\$90,563							
Potential Change Orders	\$78,000							
Total Project Cost	\$2,248,313							

CSJ District TARRANT MPO City Letting FY
0902-48-732 FORT WORTH COUNTY DALLAS-FORT WORTH INGRAM CR 2019

Limits From KELLER-HASLET RD AT HENRIETTA CK.

Limits To IN HASLET.

Ranking Tier 2

Project Description REPLACE BRIDGE-CLASS CULVERT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$36,653	6	BRIDGE PROGRAM	\$740,380	\$0	\$0	\$0	\$740,380
ROW & Utilities	\$0				\$0	\$0	\$0	\$740,380
Construction	\$748,010		Total	\$740,380	\$0	\$0	\$0	\$740,380
Construction Engineering	\$55,727							
Contingencies	\$0							
Indirect Costs	\$36,129							
Potential Change Orders	\$17,877							
Total Project Cost	\$894,396							

CSJ District TARRANT MPO City Letting FY
0902-48-893 FORT WORTH COUNTY DALLAS-FORT WORTH SOUTHLAKE CS 2019

Limits From AT BIG BEAR CREEK

Limits To ON WHITE CHAPEL BLVD

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,299	6	BRI DGE PROGRAM	\$927,914	\$0	\$0	\$927,914
ROW & Utilities	\$0						
Construction	\$883,648		Total	\$927,914	\$0	\$0	\$927,914
Construction Engineering	\$65,832						
Contingencies	\$0						
Indirect Costs	\$42,680						
Potential Change Orders	\$21,119						
Total Project Cost	\$1,056,578						

CSJ District TARRANT MPO City Letting FY
1068-02-145 FORT WORTH COUNTY DALLAS-FORT WORTH IH 30 2019

Limits From SANDY LANE OVER I 30

Limits To .

Ranking Tier 1

Project Description INCREASE VERT UNDCL AND WIDEN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,644	6	BRI DGE PROGRAM	\$600,001	\$0	\$0	\$600,001
ROW & Utilities	\$0						
Construction	\$727,420		Total	\$600,001	\$0	\$0	\$600,001
Construction Engineering	\$55,066						
Contingencies	\$33,316						
Indirect Costs	\$35,134						
Potential Change Orders	\$17,022						
Total Project Cost	\$903,601						

CSJ District TARRANT MPO City Letting FY
0014-15-033 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH US 287 2020

Limits From FM 3479 (HARMON ROAD)

Limits To SOUTH OF PROPOSED NTP CROSSOVER

Ranking Tier 2

Project Description RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$95,584	2M	METRO CORRI DOR	\$1,541,669	\$0	\$0	\$1,541,669
ROW & Utilities	\$0						
Construction	\$1,950,703		Total	\$1,541,669	\$0	\$0	\$1,541,669
Construction Engineering	\$124,455						
Contingencies	\$25,164						
Indirect Costs	\$94,219						
Potential Change Orders	\$112,751						
Total Project Cost	\$2,402,876						

CSJ 0014-15-034	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	US 287	Letting FY 2020
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	---------------	---------------------------

Limits From FM 3479 (HARMON ROAD)

Limits To SOUTHBOUND ENTRANCE RAMP

Ranking Tier 2

Project Description CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$95,368	2M	METRO CORRI DOR	\$1,538,179	\$0	\$0	\$1,538,179	
ROW & Utilities	\$0							
Construction	\$1,946,288		Total	\$1,538,179	\$0	\$0	\$1,538,179	
Construction Engineering	\$124,173							
Contingencies	\$25,107							
Indirect Costs	\$94,006							
Potential Change Orders	\$112,495							
Total Project Cost	\$2,397,438							

CSJ 0014-15-035	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	US 287	Letting FY 2020
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	---------------	---------------------------

Limits From ENTRANCE/EXIT RAMP, NORTH

Limits To FM 3479 (HARMON ROAD)

Ranking Tier 2

Project Description RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$95,368	2M	METRO CORRI DOR	\$1,538,179	\$0	\$0	\$1,538,179	
ROW & Utilities	\$0							
Construction	\$1,946,287		Total	\$1,538,179	\$0	\$0	\$1,538,179	
Construction Engineering	\$124,173							
Contingencies	\$25,107							
Indirect Costs	\$94,006							
Potential Change Orders	\$112,495							
Total Project Cost	\$2,397,437							

CSJ 0014-15-036	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	US 287	Letting FY 2020
---------------------------	-------------------------------	-----------------------	--------------------------	--------------------	---------------	---------------------------

Limits From NORTH OF FM 3479

Limits To NORTH OF IH 35W INTERCHANGE

Ranking Tier 2

Project Description CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$96,503	2M	METRO CORRI DOR	\$1,556,479	\$0	\$0	\$1,556,479	
ROW & Utilities	\$0							
Construction	\$1,969,442		Total	\$1,556,479	\$0	\$0	\$1,556,479	
Construction Engineering	\$125,650							
Contingencies	\$25,406							
Indirect Costs	\$95,124							
Potential Change Orders	\$113,834							
Total Project Cost	\$2,425,959							

CSJ District TARRANT MPO City Letting FY
0902-48-579 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH **CS** 2020

Limits From AT US 81/287

Limits To FM 3479/HARMON RD/N TARRANT PKWY

Ranking Tier 1

Project Description CONSTR NTP (6LNS) & WIDEN HARMON RD FR 2 TO 6 LN OVER US 287 & RECONSTR EXIST SB ENTER RAMP TO US 287 WITH AUX LN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$380,783	7	STP-MM	\$4,673,750	\$0	\$0	\$4,673,750
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,467,850	\$1,467,850
Construction	\$7,771,083		Total	\$4,673,750	\$0	\$1,467,850	\$6,141,600
Construction Engineering	\$364,464						
Contingencies	\$232,355						
Indirect Costs	\$375,343						
Potential Change Orders	\$348,922						
Total Project Cost	\$9,472,951						

CSJ District TARRANT MPO City Letting FY
0902-48-998 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH TRANSP **VA** 2020

Limits From DFW INTERNATIONAL AIRPORT

Limits To COTTONBELT RAILWAY

Ranking Tier 3

Project Description CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$155,574	3	TMF	\$2,501,366	\$0	\$0	\$2,501,366
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,174,972		Total	\$2,501,366	\$0	\$0	\$2,501,366
Construction Engineering	\$202,563						
Contingencies	\$40,957						
Indirect Costs	\$153,351						
Potential Change Orders	\$183,513						
Total Project Cost	\$3,910,931						

CSJ District TARRANT MPO City Letting FY
3559-02-007 FORT WORTH COUNTY DALLAS-FORT WORTH TEXAS TOLLWAY AUT **SH 170** 2020

Limits From IH 35W

Limits To DENTON COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT 6 LANE TOLLWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,854,747	3	LOCAL	\$0	\$0	\$277,231,637	\$277,231,637
ROW & Utilities	\$0		Total	\$0	\$0	\$277,231,637	\$277,231,637
Construction	\$343,974,427						
Construction Engineering	\$14,790,900						
Contingencies	\$619,154						
Indirect Costs	\$16,613,965						
Potential Change Orders	\$16,201,196						
Total Project Cost	\$409,054,388						

Wise County

CSJ 0013-07-080	District FORT WORTH	WISE COUNTY	MPO DALLAS-FORT WORTH	City DECATUR	US 81	Letting FY 2015
---------------------------	-------------------------------	--------------------	--------------------------	-----------------	--------------	---------------------------

Limits From 0.6 MILES NORTH OF BU 380-F

Limits To 0.3 MILES NORTH OF BU 380-F

Ranking Tier 2

Project Description HIGH FRICTION SURFACE TREATMENT; TEXTURIZE SHOULDERS AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,210	8	SAFETY	\$165,968	\$0	\$0	\$165,968
ROW & Utilities	\$0						
			Total	\$165,968	\$0	\$0	\$165,968
Construction	\$249,179						
Construction Engineering	\$11,138						
Contingencies	\$0						
Indirect Costs	\$12,035						
Potential Change Orders	\$7,824						
Total Project Cost	\$292,387						

CSJ 0312-03-029	District FORT WORTH	WISE COUNTY	MPO DALLAS-FORT WORTH	City WISE	FM 51	Letting FY 2015
---------------------------	-------------------------------	--------------------	--------------------------	--------------	--------------	---------------------------

Limits From DENTON COUNTY LINE

Limits To DECATUR CITY LIMITS

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,696	8	SAFETY	\$132,700	\$0	\$0	\$132,700
ROW & Utilities	\$0						
			Total	\$132,700	\$0	\$0	\$132,700
Construction	\$136,661						
Construction Engineering	\$6,109						
Contingencies	\$0						
Indirect Costs	\$6,601						
Potential Change Orders	\$4,250						
Total Project Cost	\$160,318						

CSJ 0313-01-052	District FORT WORTH	WISE COUNTY	MPO DALLAS-FORT WORTH	City WISE	FM 51	Letting FY 2015
---------------------------	-------------------------------	--------------------	--------------------------	--------------	--------------	---------------------------

Limits From TRAVIS ROAD

Limits To SH 114

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,129	8	SAFETY	\$62,000	\$0	\$0	\$62,000
ROW & Utilities	\$0						
			Total	\$62,000	\$0	\$0	\$62,000
Construction	\$63,851						
Construction Engineering	\$2,854						
Contingencies	\$0						
Indirect Costs	\$3,084						
Potential Change Orders	\$1,986						
Total Project Cost	\$74,903						

CSJ District WISE MPO City Letting FY
0351-02-022 FORT WORTH COUNTY DALLAS-FORT WORTH WISE SH 101 2015

Limits From MONTAGUE COUNTY LINE

Limits To BUS 101 N OF CHICO

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,849	8	SAFETY	\$195,170	\$0	\$0	\$195,170
ROW & Utilities	\$0						
Construction	\$200,996		Total	\$195,170	\$0	\$0	\$195,170
Construction Engineering	\$8,985						
Contingencies	\$0						
Indirect Costs	\$9,708						
Potential Change Orders	\$6,251						
Total Project Cost	\$235,789						

CSJ District WISE MPO City Letting FY
0902-20-098 FORT WORTH COUNTY DALLAS-FORT WORTH WISE CR 2015

Limits From CR 2372 AT BRANCH OF BLACK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,562	6	BRI DGE PROGRAM	\$464,000	\$0	\$0	\$464,000
ROW & Utilities	\$0						
Construction	\$480,860		Total	\$464,000	\$0	\$0	\$464,000
Construction Engineering	\$35,824						
Contingencies	\$0						
Indirect Costs	\$23,226						
Potential Change Orders	\$11,493						
Total Project Cost	\$574,964						

CSJ District WISE MPO City Letting FY
1098-01-024 FORT WORTH COUNTY DALLAS-FORT WORTH WISE FM 718 2015

Limits From SH 114

Limits To 1.53 MILES S OF SH 114

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,179	8	SAFETY	\$63,000	\$0	\$0	\$63,000
ROW & Utilities	\$0						
Construction	\$64,881		Total	\$63,000	\$0	\$0	\$63,000
Construction Engineering	\$2,900						
Contingencies	\$0						
Indirect Costs	\$3,134						
Potential Change Orders	\$2,018						
Total Project Cost	\$76,112						

CSJ 1751-01-025	District FORT WORTH	WISE COUNTY	MPO DALLAS-FORT WORTH	City WISE	FM 1810	Letting FY 2015
---------------------------	-------------------------------	-----------------------	--------------------------	--------------	----------------	---------------------------

Limits From SH 101

Limits To FM 1655

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,131	8	SAFETY	\$121,500	\$0	\$0	\$121,500
ROW & Utilities	\$0						
Construction	\$125,127		Total	\$121,500	\$0	\$0	\$121,500
Construction Engineering	\$5,593						
Contingencies	\$0						
Indirect Costs	\$6,044						
Potential Change Orders	\$3,891						
Total Project Cost	\$146,787						

CSJ 0902-20-102	District FORT WORTH	WISE COUNTY	MPO DALLAS-FORT WORTH	City WISE	CR	Letting FY 2016
---------------------------	-------------------------------	-----------------------	--------------------------	--------------	-----------	---------------------------

Limits From CR 1590 AT BIG SANDY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,874	6	BRIDGE PROGRAM	\$662,425	\$0	\$0	\$662,425
ROW & Utilities	\$0						
Construction	\$711,718		Total	\$662,425	\$0	\$0	\$662,425
Construction Engineering	\$53,023						
Contingencies	\$0						
Indirect Costs	\$34,376						
Potential Change Orders	\$17,010						
Total Project Cost	\$851,001						

CSJ 1604-02-016	District FORT WORTH	WISE COUNTY	MPO DALLAS-FORT WORTH	City WISE	FM 1655	Letting FY 2016
---------------------------	-------------------------------	-----------------------	--------------------------	--------------	----------------	---------------------------

Limits From 2.0 MILES N OF BU 81-C

Limits To 1.1 MILES N OF BU 81-C

Ranking Tier 1

Project Description INSTALL CHEVRON SIGNS WITH MOTION ACTIVATED LED LIGHTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,868	8	SAFETY	\$149,445	\$0	\$0	\$149,445
ROW & Utilities	\$0						
Construction	\$160,566		Total	\$149,445	\$0	\$0	\$149,445
Construction Engineering	\$7,177						
Contingencies	\$0						
Indirect Costs	\$7,755						
Potential Change Orders	\$4,994						
Total Project Cost	\$188,359						

CSJ District WISE MPO City Letting FY
0013-08-130 FORT WORTH COUNTY DALLAS-FORT WORTH DECATUR **US 81** 2017

Limits From AT CR 4227/CR 4228

Limits To . Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION AT CR 4227/CR 4228

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$268,978	8	SAFETY	\$4,912,664	\$0	\$0	\$4,912,664	
ROW & Utilities	\$0							
Construction	\$5,489,356		Total	\$4,912,664	\$0	\$0	\$4,912,664	
Construction Engineering	\$245,374							
Contingencies	\$0							
Indirect Costs	\$265,136							
Potential Change Orders	\$170,719							
Total Project Cost	\$6,439,564							

CSJ District WISE MPO City Letting FY
0013-08-131 FORT WORTH COUNTY DALLAS-FORT WORTH WISE **US 81** 2017

Limits From AT RAMHORN HILL ROAD

Limits To . Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$244,891	8	SAFETY	\$4,472,731	\$0	\$0	\$4,472,731	
ROW & Utilities	\$0							
Construction	\$4,997,780		Total	\$4,472,731	\$0	\$0	\$4,472,731	
Construction Engineering	\$223,401							
Contingencies	\$0							
Indirect Costs	\$241,393							
Potential Change Orders	\$155,431							
Total Project Cost	\$5,862,896							

CSJ District WISE MPO City Letting FY
0313-01-055 FORT WORTH COUNTY DALLAS-FORT WORTH WISE **FM 51** 2017

Limits From SH 114

Limits To PARKER COUNTY LINE Ranking Tier 1

Project Description SHOULDER AND CENTERLINE RUMBLE STRIPS; REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,889	8	SAFETY	\$90,182	\$0	\$0	\$90,182	
ROW & Utilities	\$0							
Construction	\$99,785		Total	\$90,182	\$0	\$0	\$90,182	
Construction Engineering	\$4,460							
Contingencies	\$0							
Indirect Costs	\$4,820							
Potential Change Orders	\$3,103							
Total Project Cost	\$117,058							

CSJ District WISE MPO City Letting FY
0902-20-111 FORT WORTH COUNTY DALLAS-FORT WORTH WISE CR 2017

Limits From CR 2327 AT TRIBUTARY TO BLACK CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,634	6	BRI DGE PROGRAM	\$638,786	\$0	\$0	\$638,786
ROW & Utilities	\$0						
Construction	\$706,808		Total	\$638,786	\$0	\$0	\$638,786
Construction Engineering	\$52,657						
Contingencies	\$0						
Indirect Costs	\$34,139						
Potential Change Orders	\$16,893						
Total Project Cost	\$845,130						

CSJ District WISE MPO City Letting FY
2292-01-029 FORT WORTH COUNTY DALLAS-FORT WORTH DECATUR FM 730 2017

Limits From MONTAGUE COUNTY LINE

Limits To 1.391 MI N OF US 380 Ranking Tier 1

Project Description CENTERLINE RUMBLE STRIPS, REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,949	8	SAFETY	\$146,611	\$0	\$0	\$146,611
ROW & Utilities	\$0						
Construction	\$162,223		Total	\$146,611	\$0	\$0	\$146,611
Construction Engineering	\$7,251						
Contingencies	\$0						
Indirect Costs	\$7,835						
Potential Change Orders	\$5,045						
Total Project Cost	\$190,304						

CSJ District WISE MPO City Letting FY
0902-20-097 FORT WORTH COUNTY DALLAS-FORT WORTH WISE CR 2018

Limits From ROBERTS RD. AT PANTHER CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,019	6	BRI DGE PROGRAM	\$615,000	\$0	\$0	\$615,000
ROW & Utilities	\$0						
Construction	\$714,682		Total	\$615,000	\$0	\$0	\$615,000
Construction Engineering	\$53,244						
Contingencies	\$0						
Indirect Costs	\$34,519						
Potential Change Orders	\$17,081						
Total Project Cost	\$854,545						

CSJ District WISE MPO City Letting FY
0902-20-099 FORT WORTH COUNTY DALLAS-FORT WORTH WISE CR 2018

Limits From CR 2224 AT CATLETT CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$35,019	6	BRI DGE PROGRAM	\$615,000	\$0	\$0	\$615,000	
ROW & Utilities	\$0							
Construction	\$714,682		Total	\$615,000	\$0	\$0	\$615,000	
Construction Engineering	\$53,244							
Contingencies	\$0							
Indirect Costs	\$34,519							
Potential Change Orders	\$17,081							
Total Project Cost	\$854,545							

CSJ District WISE MPO City Letting FY
0902-20-112 FORT WORTH COUNTY DALLAS-FORT WORTH WISE CR 2019

Limits From CR 2130 AT TRIBUTARY OF TWIN POND

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,802	6	BRI DGE PROGRAM	\$804,001	\$0	\$0	\$804,001	
ROW & Utilities	\$0							
Construction	\$812,286		Total	\$804,001	\$0	\$0	\$804,001	
Construction Engineering	\$60,515							
Contingencies	\$0							
Indirect Costs	\$39,233							
Potential Change Orders	\$19,414							
Total Project Cost	\$971,251							

Houston District

The Houston District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-14. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Houston District coordinates with local transportation partners, including the [Houston-Galveston Area Council of Governments](#), in the development of its projects.

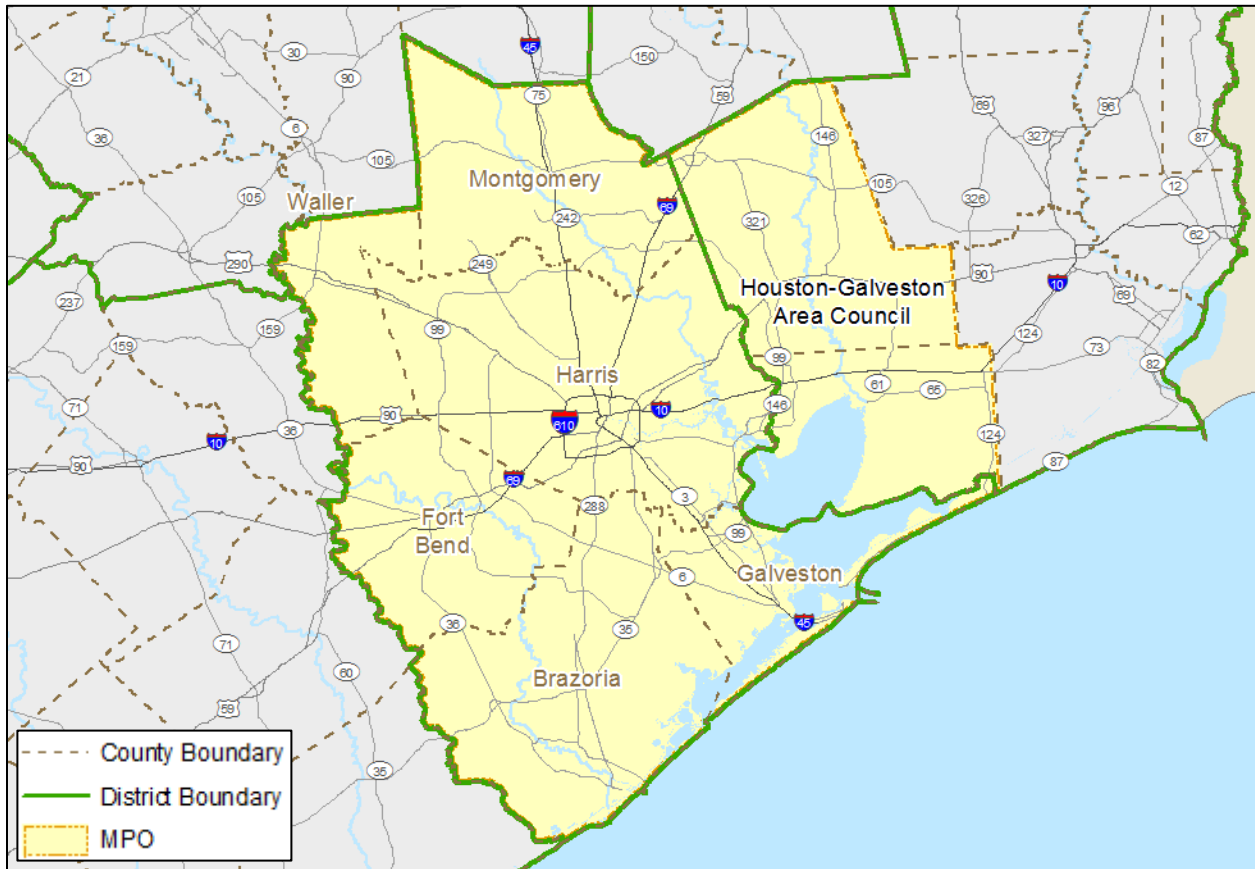


Figure III-14 Houston District Geography

Table III-16 provides the currently allocated funding for the Houston District by category by year.

Table III-16 Houston District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	92,190,000	104,100,000	113,460,000	100,290,000	-	-	-	-	-	-	410,040,000
2	-	65,210,000	134,060,000	68,950,000	135,240,000	-	-	-	-	-	403,460,000
3	113,600,000	3,880,000	25,000,000	-	-	-	-	-	-	-	142,480,000
4	-	-	-	-	-	-	-	-	-	-	-
5	62,360,000	63,280,000	64,110,000	64,970,000	65,840,000	66,740,000	67,430,000	67,910,000	68,200,000	68,290,000	659,130,000
6	-	-	-	-	-	-	-	-	-	-	-
7	83,040,000	84,250,000	85,380,000	86,520,000	87,680,000	88,870,000	89,790,000	90,440,000	90,830,000	90,940,000	877,740,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	7,060,000	7,160,000	7,260,000	7,350,000	7,460,000	7,560,000	7,630,000	7,690,000	7,720,000	7,730,000	74,620,000
10	11,300,000	13,920,000	-	-	-	-	-	-	11,510,000	-	36,730,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	20,850,000	-	-	-	-	-	-	-	-	-	20,850,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	-	-	13,190,000
LOCAL	409,414,021	182,264,838	160,222,990	168,400,000	2,400,000	-	-	-	418,220,000	596,736,409	1,937,658,258
Total	804,204,021	528,454,838	593,882,990	500,860,000	303,000,000	167,550,000	169,230,000	168,540,000	598,980,000	766,196,409	4,600,898,258

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Brazoria County

CSJ 0178-02-087	District HOUSTON	BRAZORIA COUNTY	MPO HOUSTON-GALVESTON	City SH 35	Letting FY 2015
---------------------------	----------------------------	------------------------	--------------------------	----------------------	---------------------------

Limits From AT FM 528

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,189	8	SAFETY	\$285,915	\$0	\$0	\$285,915
ROW & Utilities	\$0						
Construction	\$289,571		Total	\$285,915	\$0	\$0	\$285,915
Construction Engineering	\$12,944						
Contingencies	\$0						
Indirect Costs	\$13,986						
Potential Change Orders	\$9,006						
Total Project Cost	\$339,696						

CSJ 0178-03-152	District HOUSTON	BRAZORIA COUNTY	MPO HOUSTON-GALVESTON	City SH 35	Letting FY 2015
---------------------------	----------------------------	------------------------	--------------------------	----------------------	---------------------------

Limits From SOUTH OF FM 1462

Limits To FM 2403

Ranking Tier 1

Project Description ADD AUXILIARY LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$87,999	3	TMF	\$1,400,000	\$0	\$0	\$1,400,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$350,000	\$0	\$0	\$350,000
Construction	\$1,795,891		Total	\$1,750,000	\$0	\$0	\$1,750,000
Construction Engineering	\$114,578						
Contingencies	\$23,167						
Indirect Costs	\$86,742						
Potential Change Orders	\$103,803						
Total Project Cost	\$2,212,179						

CSJ 0179-03-033	District HOUSTON	BRAZORIA COUNTY	MPO HOUSTON-GALVESTON	City SH 35	Letting FY 2015
---------------------------	----------------------------	------------------------	--------------------------	----------------------	---------------------------

Limits From AT FM 1459

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,735	8	SAFETY	\$313,580	\$0	\$0	\$313,580
ROW & Utilities	\$0						
Construction	\$239,497		Total	\$313,580	\$0	\$0	\$313,580
Construction Engineering	\$10,706						
Contingencies	\$0						
Indirect Costs	\$11,568						
Potential Change Orders	\$7,448						
Total Project Cost	\$280,954						

CSJ District BRAZORIA MPO City Letting FY
0188-03-022 HOUSTON COUNTY HOUSTON-GALVESTON WEST COLUMBIA **SH 36** 2015

Limits From 200' NORTH OF CR 467/HOGG RANCH RD

Limits To SH 35

Ranking Tier 1

Project Description GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$383,765	1	PREVENTIVE MAINT & REHAB	\$180,043	\$0	\$0	\$180,043
ROW & Utilities	\$1,686,177	3	PASS-THROUGH	\$0	\$7,707,000	\$0	\$7,707,000
Construction	\$7,831,934	-----Remaining Funding to be Determined-----					
Construction Engineering	\$388,464	Total		\$180,043	\$7,707,000	\$0	\$7,887,043
Contingencies	\$155,855						
Indirect Costs	\$378,282						
Potential Change Orders	\$292,914						
Total Project Cost	\$11,117,392						

CSJ District BRAZORIA MPO City Letting FY
0188-04-050 HOUSTON COUNTY HOUSTON-GALVESTON WEST COLUMBIA **SH 36** 2015

Limits From SH 35

Limits To 2000' S OF SH 35

Ranking Tier 1

Project Description GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$211,277	3	PASS-THROUGH	\$0	\$4,264,300	\$0	\$4,264,300
ROW & Utilities	\$721,750	-----Remaining Funding to be Determined-----					
Construction	\$4,311,781	Total		\$0	\$4,264,300	\$0	\$4,264,300
Construction Engineering	\$213,864						
Contingencies	\$85,804						
Indirect Costs	\$208,259						
Potential Change Orders	\$161,261						
Total Project Cost	\$5,913,997						

CSJ District BRAZORIA MPO City Letting FY
0192-02-049 HOUSTON COUNTY HOUSTON-GALVESTON WEST COLUMBIA **SH 6** 2015

Limits From AT NORTH GORDON ST (BUS 35)

Limits To .

Ranking Tier 1

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,535	10		\$109,000	\$0	\$0	\$109,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$112,961	Total		\$109,000	\$0	\$0	\$109,000
Construction Engineering	\$11,228						
Contingencies	\$0						
Indirect Costs	\$5,456						
Potential Change Orders	\$5,512						
Total Project Cost	\$140,692						

CSJ District BRAZORIA MPO City SH 6 Letting FY
 0192-02-050 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From FORT BEND COUNTY LINE

Limits To BS 35-C

Ranking Tier 1

Project Description CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN IMPROVEMENTS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,896	5	CMAQ	\$466,304	\$0	\$0	\$466,304
ROW & Utilities	\$0	7	STP-MM	\$466,303	\$0	\$0	\$466,303
Construction	\$957,063	-----Remaining Funding to be Determined-----					
Construction Engineering	\$61,061	Total		\$932,607	\$0	\$0	\$932,607
Contingencies	\$12,346						
Indirect Costs	\$46,226						
Potential Change Orders	\$55,318						
Total Project Cost	\$1,178,911						

CSJ District BRAZORIA MPO City SH 6 Letting FY
 0192-03-018 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From BS 35-C

Limits To GALVESTON COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN IMPROVEMENTS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,326	5	CMAQ	\$112,617	\$0	\$0	\$112,617
ROW & Utilities	\$0	7	STP-MM	\$112,617	\$0	\$0	\$112,617
Construction	\$231,140	-----Remaining Funding to be Determined-----					
Construction Engineering	\$14,747	Total		\$225,234	\$0	\$0	\$225,234
Contingencies	\$2,982						
Indirect Costs	\$11,164						
Potential Change Orders	\$13,360						
Total Project Cost	\$284,719						

CSJ District BRAZORIA MPO City FM 1495 Letting FY
 0587-01-060 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From AT OLD BRAZOS RIVER/E 2ND/RR

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,003,912	6	BRI DGE PROGRAM	\$14,500,000	\$0	\$0	\$14,500,000
ROW & Utilities	\$2,000	Total		\$14,500,000	\$0	\$0	\$14,500,000
Construction	\$20,488,000						
Construction Engineering	\$1,526,356						
Contingencies	\$0						
Indirect Costs	\$989,570						
Potential Change Orders	\$489,663						
Total Project Cost	\$24,499,502						

CSJ District BRAZORIA MPO City Letting FY
0598-02-099 HOUSTON COUNTY HOUSTON-GALVESTON SH 288 2015

Limits From AT COUNTY ROAD 56

Limits To .

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$286,273	3	LOCAL	\$0	\$0	\$5,600,000	\$5,600,000
ROW & Utilities	\$0						
Construction	\$5,842,302		Total	\$0	\$0	\$5,600,000	\$5,600,000
Construction Engineering	\$274,004						
Contingencies	\$174,685						
Indirect Costs	\$282,183						
Potential Change Orders	\$262,319						
Total Project Cost	\$7,121,767						

CSJ District BRAZORIA MPO City Letting FY
0598-02-106 HOUSTON COUNTY HOUSTON-GALVESTON SH 288 2015

Limits From CR 56

Limits To .

Ranking Tier 2

Project Description CONSTRUCT SOUTHBOUND ON-RAMP, NORTHBOUND OFF-RAMP AND REPAIR EXISTING ACCESS ROADS SOUTH OF CR 56

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$86,904	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0						
Construction	\$1,773,556		Total	\$1,700,000	\$0	\$0	\$1,700,000
Construction Engineering	\$113,153						
Contingencies	\$22,879						
Indirect Costs	\$85,663						
Potential Change Orders	\$102,512						
Total Project Cost	\$2,184,666						

CSJ District BRAZORIA MPO City Letting FY
0912-31-266 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS BRAZORIA COUNTY

Limits To (ON-SYSTEM)

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,802	10		\$270,000	\$0	\$0	\$270,000
ROW & Utilities	\$0						
Construction	\$281,682						
Construction Engineering	\$27,999		Total	\$270,000	\$0	\$0	\$270,000
Contingencies	\$0						
Indirect Costs	\$13,605						
Potential Change Orders	\$13,746						
Total Project Cost	\$350,835						

CSJ District BRAZORIA MPO City Letting FY
0912-31-272 HOUSTON COUNTY HOUSTON-GALVESTON PEARLAND CS 2015

Limits From FITE ROAD; MCLEAN ROAD

Limits To VETERANS DRIVE

Ranking Tier 2

Project Description CONSTRUCT 4-LANE UNDIVIDED ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$224,459	7	STP-MM	\$4,420,196	\$0	\$0	\$4,420,196
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$4,580,806		Total	\$4,420,196	\$0	\$0	\$4,420,196
Construction Engineering	\$224,459						
Contingencies	\$57,260						
Indirect Costs	\$221,253						
Potential Change Orders	\$250,112						
Total Project Cost	\$5,558,350						

CSJ District BRAZORIA MPO City Letting FY
0912-31-273 HOUSTON COUNTY HOUSTON-GALVESTON PEARLAND CR 2015

Limits From MAX ROAD; FM 518

Limits To WEST CLIFF STONE ROAD

Ranking Tier 2

Project Description WIDEN FROM 2 TO 4-LANES DIVIDED WITH CURB AND GUTTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$326,539	7	STP-MM	\$6,450,617	\$0	\$0	\$6,450,617
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,664,060		Total	\$6,450,617	\$0	\$0	\$6,450,617
Construction Engineering	\$330,537						
Contingencies	\$132,615						
Indirect Costs	\$321,874						
Potential Change Orders	\$249,236						
Total Project Cost	\$8,024,862						

CSJ District BRAZORIA MPO City Letting FY
0912-31-289 HOUSTON COUNTY HOUSTON-GALVESTON PEARLAND CS 2015

Limits From BAILEY RD: 0.246 MILES W OF FM 1128

Limits To VETERANS DRIVE

Ranking Tier 2

Project Description WIDENING TO 4 LANES DIVIDED WITH RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,361,411	3	TMF	\$21,795,485	\$0	\$0	\$21,795,485
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$5,448,869	\$5,448,869
Construction	\$27,783,888		Total	\$21,795,485	\$0	\$5,448,869	\$27,244,354
Construction Engineering	\$1,378,081						
Contingencies	\$552,899						
Indirect Costs	\$1,341,962						
Potential Change Orders	\$1,039,117						
Total Project Cost	\$33,457,358						

CSJ District BRAZORIA MPO City Letting FY
0912-31-294 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From CR 48, FM 518

Limits To CR 894

Ranking Tier 2

Project Description WIDEN FROM 2 TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$683, 732	7	STP-MM	\$13, 682, 738	\$0	\$0	\$13, 682, 738	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$13, 953, 710	Total			\$13, 682, 738	\$0	\$0	\$13, 682, 738
Construction Engineering	\$692, 104							
Contingencies	\$277, 679							
Indirect Costs	\$673, 964							
Potential Change Orders	\$521, 869							
Total Project Cost	\$16, 803, 057							

CSJ District BRAZORIA MPO City Letting FY
0111-08-120 HOUSTON COUNTY HOUSTON-GALVESTON SH 288 2016

Limits From AT FM 523

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15, 749	8	SAFETY	\$305, 079	\$0	\$0	\$305, 079
ROW & Utilities	\$0	Total					
Construction	\$321, 415			\$305, 079	\$0	\$0	\$305, 079
Construction Engineering	\$14, 367						
Contingencies	\$0						
Indirect Costs	\$15, 524						
Potential Change Orders	\$9, 996						
Total Project Cost	\$377, 052						

CSJ District BRAZORIA MPO City Letting FY
0188-07-005 HOUSTON COUNTY HOUSTON-GALVESTON SH 35 2016

Limits From SH 36

Limits To 17TH ST

Ranking Tier 1

Project Description CONSTRUCT SIDEWALKS (NEW LOCATIONS)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$30, 965	5	CMAQ	\$599, 810	\$0	\$0	\$599, 810	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$631, 929	Total			\$599, 810	\$0	\$0	\$599, 810
Construction Engineering	\$40, 317							
Contingencies	\$8, 152							
Indirect Costs	\$30, 522							
Potential Change Orders	\$36, 525							
Total Project Cost	\$778, 410							

CSJ District BRAZORIA MPO City SH 288 Letting FY
0598-02-102 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From AT CR 57

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,402	8	SAFETY	\$259,610	\$0	\$0	\$259,610
ROW & Utilities	\$0						
Construction	\$273,512		Total	\$259,610	\$0	\$0	\$259,610
Construction Engineering	\$12,226						
Contingencies	\$0						
Indirect Costs	\$13,211						
Potential Change Orders	\$8,506						
Total Project Cost	\$320,856						

CSJ District BRAZORIA MPO City SH 288 Letting FY
0598-02-103 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From AT CR 56

Limits To . Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,394	8	SAFETY	\$259,457	\$0	\$0	\$259,457
ROW & Utilities	\$0						
Construction	\$273,350		Total	\$259,457	\$0	\$0	\$259,457
Construction Engineering	\$12,219						
Contingencies	\$0						
Indirect Costs	\$13,203						
Potential Change Orders	\$8,501						
Total Project Cost	\$320,667						

CSJ District BRAZORIA MPO City SH 288 Letting FY
0598-02-104 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From AT CR 64

Limits To . Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,206	8	SAFETY	\$255,811	\$0	\$0	\$255,811
ROW & Utilities	\$0						
Construction	\$269,509		Total	\$255,811	\$0	\$0	\$255,811
Construction Engineering	\$12,047						
Contingencies	\$0						
Indirect Costs	\$13,017						
Potential Change Orders	\$8,382						
Total Project Cost	\$316,161						

CSJ District BRAZORIA MPO City Letting FY
0598-03-027 HOUSTON COUNTY HOUSTON-GALVESTON SH 288 2016

Limits From AT CR 45

Limits To . Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,402	8	SAFETY	\$259,610	\$0	\$0	\$259,610
ROW & Utilities	\$0						
Construction	\$273,512		Total	\$259,610	\$0	\$0	\$259,610
Construction Engineering	\$12,226						
Contingencies	\$0						
Indirect Costs	\$13,211						
Potential Change Orders	\$8,506						
Total Project Cost	\$320,856						

CSJ District BRAZORIA MPO City Letting FY
0912-31-221 HOUSTON COUNTY HOUSTON-GALVESTON CR 2016

Limits From CR 168 AT GULF COAST WATER CANAL

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,059	6	BRIDGE PROGRAM	\$322,000	\$0	\$0	\$322,000
ROW & Utilities	\$0						
Construction	\$491,006		Total	\$322,000	\$0	\$0	\$322,000
Construction Engineering	\$36,580						
Contingencies	\$0						
Indirect Costs	\$23,716						
Potential Change Orders	\$11,735						
Total Project Cost	\$587,096						

CSJ District BRAZORIA MPO City Letting FY
0912-31-282 HOUSTON COUNTY HOUSTON-GALVESTON CR 2016

Limits From CR 227; AT CHOC BYU WA CO CAN.

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0887002)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,196	6	BRIDGE PROGRAM	\$658,000	\$0	\$0	\$658,000
ROW & Utilities	\$0						
Construction	\$697,872		Total	\$658,000	\$0	\$0	\$658,000
Construction Engineering	\$51,991						
Contingencies	\$0						
Indirect Costs	\$33,707						
Potential Change Orders	\$16,679						
Total Project Cost	\$834,446						

CSJ District BRAZORIA MPO City Letting FY
0912-31-290 HOUSTON COUNTY HOUSTON-GALVESTON CS 2016

Limits From MCHARD RD; CULLEN

Limits To MYKAWA

Ranking Tier 2

Project Description WIDEN TO 4 LANES DIVIDED ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,806,392	7	STP-MM	\$34,650,000	\$0	\$0	\$34,650,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$36,865,142		Total	\$34,650,000	\$0	\$0	\$34,650,000
Construction Engineering	\$1,828,511						
Contingencies	\$733,616						
Indirect Costs	\$1,780,586						
Potential Change Orders	\$1,378,756						
Total Project Cost	\$44,393,004						

CSJ District BRAZORIA MPO City Letting FY
0912-31-291 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From ON GREEN TEE TERRACE

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GREEN TEE TERRACE BIKE AND PEDESTRIAN TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$187,540	7	STP-MM	\$709,855	\$0	\$0	\$709,855
ROW & Utilities	\$0	9	TRANSPORT ALTERNATIVE	\$2,922,961	\$0	\$0	\$2,922,961
Construction	\$3,827,346	-----Remaining Funding to be Determined-----					
Construction Engineering	\$244,185		Total	\$3,632,816	\$0	\$0	\$3,632,816
Contingencies	\$49,373						
Indirect Costs	\$184,861						
Potential Change Orders	\$221,221						
Total Project Cost	\$4,714,525						

CSJ District BRAZORIA MPO City Letting FY
0912-31-292 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From ON SHADOW CREEK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT SHADOW CREEK BIKE AND PEDESTRIAN TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$83,876	7	STP-MM	\$260,267	\$0	\$0	\$260,267
ROW & Utilities	\$0	9	TRANSPORT ALTERNATIVE	\$1,364,488	\$0	\$0	\$1,364,488
Construction	\$1,711,757	-----Remaining Funding to be Determined-----					
Construction Engineering	\$109,210		Total	\$1,624,755	\$0	\$0	\$1,624,755
Contingencies	\$22,082						
Indirect Costs	\$82,678						
Potential Change Orders	\$98,940						
Total Project Cost	\$2,108,543						

CSJ District BRAZORIA MPO City Letting FY
1524-01-076 HOUSTON COUNTY HOUSTON-GALVESTON SH 332 2016

Limits From AT BRAZOS RIVER AND FM 521

Limits To . Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,969	6	BRI DGE PROGRAM	\$490,000	\$0	\$0	\$490,000
ROW & Utilities	\$0						
Construction	\$529,984		Total	\$490,000	\$0	\$0	\$490,000
Construction Engineering	\$33,813						
Contingencies	\$6,837						
Indirect Costs	\$25,598						
Potential Change Orders	\$30,633						
Total Project Cost	\$652,834						

CSJ District BRAZORIA MPO City Letting FY
0912-31-283 HOUSTON COUNTY HOUSTON-GALVESTON CR 2017

Limits From CR 45; AT DRAINAGE DITCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0954001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,754	6	BRI DGE PROGRAM	\$458,000	\$0	\$0	\$458,000
ROW & Utilities	\$0						
Construction	\$505,183		Total	\$458,000	\$0	\$0	\$458,000
Construction Engineering	\$37,636						
Contingencies	\$0						
Indirect Costs	\$24,400						
Potential Change Orders	\$12,074						
Total Project Cost	\$604,047						

CSJ District BRAZORIA MPO City Letting FY
0912-31-293 HOUSTON COUNTY HOUSTON-GALVESTON CS 2017

Limits From SMITH RANCH RD; HUGHES RANCH RD

Limits To 0.386 MI N OF BROADWAY Ranking Tier 2

Project Description WIDEN TO 4 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$210,194	7	STP-MM	\$3,839,019	\$0	\$0	\$3,839,019
ROW & Utilities	\$0						
Construction	\$4,289,677						
Construction Engineering	\$212,768		Total	\$3,839,019	\$0	\$0	\$3,839,019
Contingencies	\$85,365						
Indirect Costs	\$207,191						
Potential Change Orders	\$160,434						
Total Project Cost	\$5,165,629						

CSJ District BRAZORIA MPO City Letting FY
2524-02-022 HOUSTON COUNTY FM 2611 2017

Limits From AT SAN BERNARD RIVER

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020252402001)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$410,657	6	BRI DGE PROGRAM	\$7,700,000	\$0	\$0	\$7,700,000	
ROW & Utilities	\$0							
Construction	\$8,380,747		Total	\$7,700,000	\$0	\$0	\$7,700,000	
Construction Engineering	\$624,366							
Contingencies	\$0							
Indirect Costs	\$404,790							
Potential Change Orders	\$200,300							
Total Project Cost	\$10,020,859							

CSJ District BRAZORIA MPO City Letting FY
0912-31-288 HOUSTON COUNTY HOUSTON-GALVESTON CR 2018

Limits From 300 MEDICAL DRIVE IN LAKE JACKSON

Limits To IN SEA CENTER TEXAS FISH HATCHERY Ranking Tier 2

Project Description SEAL COAT ROADS AND PARKING LOTS WITHIN THE HATCHERY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,118	10	TPWD	\$125,000	\$0	\$0	\$125,000	
ROW & Utilities	\$0							
Construction	\$145,261		Total	\$125,000	\$0	\$0	\$125,000	
Construction Engineering	\$3,690							
Contingencies	\$813							
Indirect Costs	\$7,016							
Potential Change Orders	\$2,498							
Total Project Cost	\$166,396							

CSJ District BRAZORIA MPO City Letting FY
0912-31-296 HOUSTON COUNTY CR 2019

Limits From CR 128 AT DRAINAGE DITCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12020AA0652001)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,698	6	BRI DGE PROGRAM	\$323,000	\$0	\$0	\$323,000	
ROW & Utilities	\$0							
Construction	\$381,588		Total	\$323,000	\$0	\$0	\$323,000	
Construction Engineering	\$28,428							
Contingencies	\$0							
Indirect Costs	\$18,431							
Potential Change Orders	\$9,120							
Total Project Cost	\$456,264							

CSJ District BRAZORIA MPO City CR Letting FY
0912-31-297 HOUSTON COUNTY HOUSTON-GALVESTON 2019

Limits From CR 180 AT DRAINAGE DITCH

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12020AA0765001)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,502	6	BRI DGE PROGRAM	\$406,000	\$0	\$0	\$406,000	
ROW & Utilities	\$0							
Construction	\$479,643		Total	\$406,000	\$0	\$0	\$406,000	
Construction Engineering	\$35,733							
Contingencies	\$0							
Indirect Costs	\$23,167							
Potential Change Orders	\$11,463							
Total Project Cost	\$573,509							

CSJ District BRAZORIA MPO City CR Letting FY
0912-31-298 HOUSTON COUNTY HOUSTON-GALVESTON 2019

Limits From CURRY ST (CR 736) AT MUSTANG BAYOU

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12020AA2026001)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,018	6	BRI DGE PROGRAM	\$484,000	\$0	\$0	\$484,000	
ROW & Utilities	\$0							
Construction	\$571,791		Total	\$484,000	\$0	\$0	\$484,000	
Construction Engineering	\$42,598							
Contingencies	\$0							
Indirect Costs	\$27,617							
Potential Change Orders	\$13,666							
Total Project Cost	\$683,690							

CSJ District BRAZORIA MPO City CR Letting FY
0912-31-286 HOUSTON COUNTY HOUSTON-GALVESTON 2020

Limits From IN JUSTIN HURST WMA

Limits To . Ranking Tier 2

Project Description SEAL COAT EXISTING PAVED ROADS AND PARKING LOTS W/IN JUSTIN HURST WILDLIFE MANAGMENT AREA

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,619	10	TPWD	\$75,000	\$0	\$0	\$75,000	
ROW & Utilities	\$0							
Construction	\$94,268		Total	\$75,000	\$0	\$0	\$75,000	
Construction Engineering	\$2,394							
Contingencies	\$528							
Indirect Costs	\$4,553							
Potential Change Orders	\$1,621							
Total Project Cost	\$107,984							

CSJ 0912-31-287 District HOUSTON BRAZORIA COUNTY MPO HOUSTON-GALVESTON City VA Letting FY 2020

Limits From IN NANNIE STRINGFELLOW WMA

Limits To . Ranking Tier 2

Project Description SEAL COAT EXISTING PAVED ROADS AND PARKING LOTS WITHIN NANNIE STRINGFELLOW WILDLIFE MANAGMENT AREA

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,079	10	TPWD	\$50,000	\$0	\$0	\$50,000
ROW & Utilities	\$0				\$0	\$0	\$0
Construction	\$62,846		Total	\$50,000	\$0	\$0	\$50,000
Construction Engineering	\$1,596						
Contingencies	\$352						
Indirect Costs	\$3,035						
Potential Change Orders	\$1,081						
Total Project Cost	\$71,990						

CSJ 3510-02-001 District HOUSTON BRAZORIA COUNTY MPO HOUSTON-GALVESTON City SH 99 Letting FY 2023

Limits From GALVESTON COUNTY LINE (SEGMENT B)

Limits To SH 288 Ranking Tier 3

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,694,862	10	FEDERAL EARMARK	\$1,236,793	\$0	\$0	\$1,236,793
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$584,056	\$0	\$0	\$584,056
Construction	\$518,285,843	10	FEDERAL EARMARK	\$5,211,113	\$0	\$0	\$5,211,113
Construction Engineering	\$84,480,592	-----Remaining Funding to be Determined-----					
Contingencies	\$51,828,584	3	LOCAL	\$0	\$0	\$279,465,000	\$279,465,000
Indirect Costs	\$25,033,206		Total	\$7,031,962	\$0	\$279,465,000	\$286,496,962
Potential Change Orders	\$28,298,407						
Total Project Cost	\$727,621,494						

CSJ 3510-02-002 District HOUSTON BRAZORIA COUNTY MPO HOUSTON-GALVESTON City BRAZORIA SH 99 Letting FY 2024

Limits From SH 288 (SEGMENT C-3)

Limits To FORT BEND COUNTY LINE Ranking Tier 2

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,381,130	3	LOCAL	\$0	\$0	\$151,000,000	\$151,000,000
ROW & Utilities	\$0		Total	\$0	\$0	\$151,000,000	\$151,000,000
Construction	\$220,556,065						
Construction Engineering	\$35,950,639						
Contingencies	\$22,055,607						
Indirect Costs	\$10,652,858						
Potential Change Orders	\$12,042,361						
Total Project Cost	\$309,638,660						

CSJ 3510-02-004	District HOUSTON	BRAZORIA COUNTY	MPO HOUSTON-GALVESTON	City SH 99	Letting FY 2024
---------------------------	----------------------------	------------------------	--------------------------	----------------------	---------------------------

Limits From AT SH 288

Limits To .

Ranking Tier 2

Project Description CONSTRUCT 4 DCS (TOLL) (SEGMENT C)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,218,317	3	LOCAL	\$0	\$0	\$76,000,000	\$76,000,000
ROW & Utilities	\$0						
			Total	\$0	\$0	\$76,000,000	\$76,000,000
Construction	\$111,008,351						
Construction Engineering	\$14,264,573						
Contingencies	\$11,100,835						
Indirect Costs	\$5,361,703						
Potential Change Orders	\$4,984,275						
Total Project Cost	\$150,938,054						

Fort Bend County

CSJ 0027-12-145	District HOUSTON	FORT BEND COUNTY	MPO HOUSTON-GALVESTON	City US 59	Letting FY 2015
---------------------------	----------------------------	-------------------------	--------------------------	----------------------	---------------------------

Limits From AT FUTURE UNIVERSITY OF HOUSTON DR

Limits To .

Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF TWO RIGHT TURN LANES (DONE BY PERMIT) NONE LETTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,228	3	LOCAL	\$0	\$0	\$105,000	\$105,000
ROW & Utilities	\$0						
			Total	\$0	\$0	\$105,000	\$105,000
Construction	\$106,702						
Construction Engineering	\$5,218						
Contingencies	\$1,206						
Indirect Costs	\$5,154						
Potential Change Orders	\$4,439						
Total Project Cost	\$127,946						

CSJ 0111-03-031	District HOUSTON	FORT BEND COUNTY	MPO HOUSTON-GALVESTON	City FM 521	Letting FY 2015
---------------------------	----------------------------	-------------------------	--------------------------	-----------------------	---------------------------

Limits From HARRIS COUNTY LINE

Limits To SOUTH OF FM 2234

Ranking Tier 1

Project Description WIDEN TO 4-LANE DIVIDED SECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$121,526	3	TMF	\$3,280,000	\$0	\$0	\$3,280,000
ROW & Utilities	\$0						
			Total	\$3,280,000	\$0	\$0	\$3,280,000
Construction	\$2,480,129						
Construction Engineering	\$123,014						
Contingencies	\$49,355						
Indirect Costs	\$119,790						
Potential Change Orders	\$111,358						
Total Project Cost	\$3,005,173						

CSJ District FORT BEND MPO City FM 723 Letting FY
0188-09-045 HOUSTON COUNTY 2015

Limits From 0.094 M N OF S CANYON FIELDS DRIVE

Limits To . Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A RIGHT TURN LANE (DONE BY PERMIT) NONE LETTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,145	3	LOCAL	\$0	\$0	\$105,000	\$105,000
ROW & Utilities	\$0	Total		\$0	\$0	\$105,000	\$105,000
Construction	\$105,000						
Construction Engineering	\$5,135						
Contingencies	\$1,187						
Indirect Costs	\$5,072						
Potential Change Orders	\$4,368						
Total Project Cost	\$125,906						

CSJ District FORT BEND MPO City FM 1463 Letting FY
0188-10-031 HOUSTON COUNTY 2015

Limits From 0.13 MILES NORTH OF FM 1093

Limits To LADIES TRESSES DRIVE Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW FOR THE CONSTRUCTION OF A CONTINUOUS LEFT TURN LANE (DONE BY PERMIT) NON-LETTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,478	3	LOCAL	\$0	\$0	\$333,000	\$333,000
ROW & Utilities	\$0	Total		\$0	\$0	\$333,000	\$333,000
Construction	\$336,281						
Construction Engineering	\$21,455						
Contingencies	\$4,338						
Indirect Costs	\$16,242						
Potential Change Orders	\$19,437						
Total Project Cost	\$414,231						

CSJ District FORT BEND MPO City FM 1463 Letting FY
0188-10-032 HOUSTON COUNTY 2015

Limits From AT FM 1093

Limits To . Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING TO CONSTRUCT DRIVEWAYS WITH LEFT AND RIGHT TURN LANES (DONE BY PERMIT) NONE LETTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,300	3	LOCAL	\$0	\$0	\$700,000	\$700,000
ROW & Utilities	\$0	Total		\$0	\$0	\$700,000	\$700,000
Construction	\$700,000						
Construction Engineering	\$34,230						
Contingencies	\$7,910						
Indirect Costs	\$33,810						
Potential Change Orders	\$29,120						
Total Project Cost	\$839,370						

CSJ District FORT BEND MPO City Letting FY
0188-10-033 HOUSTON COUNTY HOUSTON FM 1463 2015

Limits From 0.479 MILES NORTH OF WILLOW BEND RD

Limits To 0.549 MILES NORTH OF WILLOW BEND RD

Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING TO CONSTRUCT A RIGHT TURN LANE FOR ACCESS TO SHOPPING CENTER (DONE BY PERMIT)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,715	3	LOCAL	\$0	\$0	\$35,000	\$35,000
ROW & Utilities	\$0						
Construction	\$35,000		Total	\$0	\$0	\$35,000	\$35,000
Construction Engineering	\$1,712						
Contingencies	\$396						
Indirect Costs	\$1,691						
Potential Change Orders	\$1,456						
Total Project Cost	\$41,969						

CSJ District FORT BEND MPO City Letting FY
0192-01-097 HOUSTON COUNTY HOUSTON-GALVESTON SH 6 2015

Limits From 0.227 MILES WEST OF FM 521

Limits To FORT BEND COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN IMPROVEMENTS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,634	5	CMAQ	\$46,080	\$0	\$0	\$46,080
ROW & Utilities	\$0	7	STP-MM	\$46,079	\$0	\$0	\$46,079
Construction	\$94,576	-----Remaining Funding to be Determined-----					
Construction Engineering	\$6,034		Total	\$92,159	\$0	\$0	\$92,159
Contingencies	\$1,220						
Indirect Costs	\$4,568						
Potential Change Orders	\$5,466						
Total Project Cost	\$116,498						

CSJ District FORT BEND MPO City Letting FY
0543-02-055 HOUSTON COUNTY HOUSTON-GALVESTON FM 359 2015

Limits From AT US 90A AND UPRR

Limits To .

Ranking Tier 1

Project Description RAILROAD GRADE SEPARATION (ELEVATED T)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,569,262	6	BRI DGE PROGRAM	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$7,900,000	\$0	\$0	\$7,900,000
Construction	\$32,025,754		Total	\$32,900,000	\$0	\$0	\$32,900,000
Construction Engineering	\$2,385,919						
Contingencies	\$0						
Indirect Costs	\$1,546,844						
Potential Change Orders	\$765,416						
Total Project Cost	\$38,293,194						

CSJ District FORT BEND MPO City FM 359 Letting FY
0543-02-063 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From FM 1463/FM 359

Limits To WEST OF CROSS CREEK RANCH BLVD

Ranking Tier 2

Project Description CONSTRUCT TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$644,677	3	LOCAL	\$0	\$0	\$12,860,766	\$12,860,766
ROW & Utilities	\$0						
Construction	\$13,156,676		Total	\$0	\$0	\$12,860,766	\$12,860,766
Construction Engineering	\$652,571						
Contingencies	\$261,818						
Indirect Costs	\$635,467						
Potential Change Orders	\$492,060						
Total Project Cost	\$15,843,269						

CSJ District FORT BEND MPO City FM 359 Letting FY
0543-02-065 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From WEST OF CROSS CREEK RANCH BLVD

Limits To FM 1093/FM 359

Ranking Tier 2

Project Description WIDEN TO 4 LANES ARTERIAL, NON TOLL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$683,671	3	LOCAL	\$0	\$0	\$13,638,662	\$13,638,662
ROW & Utilities	\$0						
Construction	\$13,952,470		Total	\$0	\$0	\$13,638,662	\$13,638,662
Construction Engineering	\$692,043						
Contingencies	\$277,654						
Indirect Costs	\$673,904						
Potential Change Orders	\$521,822						
Total Project Cost	\$16,801,565						

CSJ District FORT BEND MPO City FM 361 Letting FY
0838-03-023 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From FM 361

Limits To AT FAIRCHILDS CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI#12080083803014)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$57,455	6	BRIDGE PROGRAM	\$2,270,000	\$0	\$0	\$2,270,000
ROW & Utilities	\$0						
Construction	\$1,172,556		Total	\$2,270,000	\$0	\$0	\$2,270,000
Construction Engineering	\$87,355						
Contingencies	\$0						
Indirect Costs	\$56,634						
Potential Change Orders	\$28,024						
Total Project Cost	\$1,402,025						

CSJ District FORT BEND MPO City Letting FY
0912-34-143 HOUSTON COUNTY HOUSTON-GALVESTON MISSOURI CITY CS 2015

Limits From ON TRAMMEL FRESNO RD, FROM VICKSBURG

Limits To FT BEND PKWY

Ranking Tier 2

Project Description CONSTRUCT 4 LANES CONCRETE DIVIDED, STORM SEWERS, ESPLANADE, CURB AND GUTTER, LIGHTS, & LANDSCAPING

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$84,479	3	TMF	\$1,344,000	\$0	\$0	\$1,344,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$450,800	\$450,800
Construction	\$1,724,056		Total	\$1,344,000	\$0	\$450,800	\$1,794,800
Construction Engineering	\$84,479						
Contingencies	\$21,551						
Indirect Costs	\$83,272						
Potential Change Orders	\$94,133						
Total Project Cost	\$2,091,969						

CSJ District FORT BEND MPO City Letting FY
0912-34-144 HOUSTON COUNTY HOUSTON-GALVESTON MISSOURI CITY CS 2015

Limits From TRAMMEL FRESNO RD, FORT BEND PKWY

Limits To FM 521

Ranking Tier 2

Project Description WIDEN FROM 2 TO 4 LANES RURAL ROAD

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$861,090	3	TMF	\$8,721,419	\$0	\$0	\$8,721,419
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$10,466,215	\$10,466,215
Construction	\$17,573,257		Total	\$8,721,419	\$0	\$10,466,215	\$19,187,634
Construction Engineering	\$871,634						
Contingencies	\$349,708						
Indirect Costs	\$848,788						
Potential Change Orders	\$657,240						
Total Project Cost	\$21,161,716						

CSJ District FORT BEND MPO City Letting FY
0912-34-154 HOUSTON COUNTY HOUSTON-GALVESTON MISSOURI CITY CR 2015

Limits From BRAXTON ROAD AT BROOKS BRANCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,453	6	BRI DGE PROGRAM	\$324,000	\$0	\$0	\$324,000
ROW & Utilities	\$0		Total	\$324,000	\$0	\$0	\$324,000
Construction	\$335,773						
Construction Engineering	\$25,015						
Contingencies	\$0						
Indirect Costs	\$16,218						
Potential Change Orders	\$8,025						
Total Project Cost	\$401,483						

CSJ District FORT BEND MPO City Letting FY
0912-34-162 HOUSTON COUNTY HOUSTON-GALVESTON SUGARLAND VA 2015

Limits From VARIOUS LOCATIONS

Limits To IN CITY OF SUGAR LAND TOWN CENTER

Ranking Tier 2

Project Description CONSTRUCT SIDEWALKS AND TRAILS FOR IMPROVEMENT IN SUGAR LAND TOWN CENTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$0	5	CMAQ	\$2,938,101	\$0	\$0	\$2,938,101
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,938,101		Total	\$2,938,101	\$0	\$0	\$2,938,101
Construction Engineering	\$187,451						
Contingencies	\$37,902						
Indirect Costs	\$141,910						
Potential Change Orders	\$169,822						
Total Project Cost	\$3,475,186						

CSJ District FORT BEND MPO City Letting FY
0912-34-176 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From MEYER ROAD AT SNAKE CREEK TRIBUTARY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,418	6	BRIDGE PROGRAM	\$343,000	\$0	\$0	\$343,000
ROW & Utilities	\$0		Total	\$343,000	\$0	\$0	\$343,000
Construction	\$355,463						
Construction Engineering	\$26,482						
Contingencies	\$0						
Indirect Costs	\$17,169						
Potential Change Orders	\$8,496						
Total Project Cost	\$425,027						

CSJ District FORT BEND MPO City Letting FY
0912-34-177 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From MEYER ROAD AT SNAKE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,789	6	BRIDGE PROGRAM	\$626,000	\$0	\$0	\$626,000
ROW & Utilities	\$0		Total	\$626,000	\$0	\$0	\$626,000
Construction	\$648,746						
Construction Engineering	\$48,332						
Contingencies	\$0						
Indirect Costs	\$31,334						
Potential Change Orders	\$15,505						
Total Project Cost	\$775,706						

CSJ District FORT BEND MPO City Letting FY
0912-34-179 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From HILCRERST DR AT RABBS BAYOU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080D00340001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,586	6	BRI DGE PROGRAM	\$366,000	\$0	\$0	\$366,000
ROW & Utilities	\$0						
Construction	\$379,299		Total	\$366,000	\$0	\$0	\$366,000
Construction Engineering	\$28,258						
Contingencies	\$0						
Indirect Costs	\$18,320						
Potential Change Orders	\$9,065						
Total Project Cost	\$453,528						

CSJ District FORT BEND MPO City Letting FY
0912-34-180 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From HURTA ROAD; AT BUFFALO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0790001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,909	6	BRI DGE PROGRAM	\$845,000	\$0	\$0	\$845,000
ROW & Utilities	\$0						
Construction	\$875,703		Total	\$845,000	\$0	\$0	\$845,000
Construction Engineering	\$65,240						
Contingencies	\$0						
Indirect Costs	\$42,296						
Potential Change Orders	\$20,929						
Total Project Cost	\$1,047,079						

CSJ District FORT BEND MPO City Letting FY
0912-34-182 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From ON HURRICANE LANE/LAKE OLYMPIA;FROM

Limits To TRAMMEL FRESNO RD TO FT BEND PKWY Ranking Tier 2

Project Description CONSTRUCT 2 LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PARKWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$246,931	7	STP-MM	\$4,795,841	\$0	\$0	\$4,795,841
ROW & Utilities	\$0						
Construction	\$5,039,416						
Construction Engineering	\$321,515		Total	\$4,795,841	\$0	\$0	\$4,795,841
Contingencies	\$65,008						
Indirect Costs	\$243,404						
Potential Change Orders	\$291,278						
Total Project Cost	\$6,207,552						

CSJ District FORT BEND MPO City VA Letting FY
0912-34-187 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From VARIOUS LOCATIONS ALONG: US 59,

Limits To SH 6, AND US 90A

Ranking Tier 2

Project Description INSTALLATION OF DYNAMIC MESSAGE SIGNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$60,153	3	TMF	\$960,000	\$0	\$0	\$960,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$240,000	\$240,000
Construction	\$1,227,610		Total	\$960,000	\$0	\$240,000	\$1,200,000
Construction Engineering	\$83,723						
Contingencies	\$0						
Indirect Costs	\$59,294						
Potential Change Orders	\$52,787						
Total Project Cost	\$1,483,567						

CSJ District FORT BEND MPO City CR Letting FY
0912-34-189 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From FORT BEND PARKWAY TOLL ROAD GRADE

Limits To SEPARATION AT SH 6

Ranking Tier 2

Project Description CONSTRUCT OVERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$951,825	3	LOCAL	\$0	\$0	\$19,425,000	\$19,425,000
ROW & Utilities	\$0		Total	\$0	\$0	\$19,425,000	\$19,425,000
Construction	\$19,425,000						
Construction Engineering	\$949,883						
Contingencies	\$219,503						
Indirect Costs	\$938,228						
Potential Change Orders	\$808,080						
Total Project Cost	\$23,292,518						

CSJ District FORT BEND MPO City FM 1092 Letting FY
1257-01-900 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From ON FM 1092/MURPHY RD

Limits To AT HAMPTON DR

Ranking Tier 2

Project Description ADDITION OF ONE NB AND ONE SB THROUGH LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,407	3	LOCAL	\$0	\$0	\$383,371	\$383,371
ROW & Utilities	\$0		Total	\$0	\$0	\$383,371	\$383,371
Construction	\$396,056						
Construction Engineering	\$25,268						
Contingencies	\$5,109						
Indirect Costs	\$19,130						
Potential Change Orders	\$22,892						
Total Project Cost	\$487,862						

CSJ 1258-02-034 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City FM 1093 Letting FY 2015

Limits From JAMES LANE

Limits To FM 1093/FM 359

Ranking Tier 2

Project Description WIDEN TO 4 LANES ARTERIAL, NON TOLL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$245,534	3	LOCAL	\$0	\$0	\$4,898,197	\$4,898,197
ROW & Utilities	\$0						
Construction	\$5,010,898		Total	\$0	\$0	\$4,898,197	\$4,898,197
Construction Engineering	\$248,541						
Contingencies	\$99,717						
Indirect Costs	\$242,026						
Potential Change Orders	\$187,408						
Total Project Cost	\$6,034,124						

CSJ 1258-03-042 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City FM 1093 Letting FY 2015

Limits From WEST OF KATY-GASTON ROAD

Limits To WEST OF SH 99

Ranking Tier 1

Project Description CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,982,162	3	LOCAL	\$0	\$0	\$39,542,463	\$39,542,463
ROW & Utilities	\$6,300,000						
Construction	\$40,452,285		Total	\$0	\$0	\$39,542,463	\$39,542,463
Construction Engineering	\$2,006,433						
Contingencies	\$805,000						
Indirect Costs	\$1,953,845						
Potential Change Orders	\$1,512,915						
Total Project Cost	\$55,012,641						

CSJ 1258-03-043 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City FORT BEND FM 1093 Letting FY 2015

Limits From FM 1463/359

Limits To WEST OF KATY-GASTON ROAD

Ranking Tier 1

Project Description 4 TOLL LNS FROM W OF SPRING GREEN TO W OF KATY-GASTON & TWO 2-LN FRONTAGE RDS FROM FM 1463/FM 359 TO W OF KATY-GASTON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,192,245	3	LOCAL	\$0	\$0	\$43,733,444	\$43,733,444
ROW & Utilities	\$8,270,000						
Construction	\$44,739,695		Total	\$0	\$0	\$43,733,444	\$43,733,444
Construction Engineering	\$2,219,089						
Contingencies	\$890,320						
Indirect Costs	\$2,160,927						
Potential Change Orders	\$1,673,265						
Total Project Cost	\$62,145,540						

CSJ District FORT BEND MPO City Letting FY
1258-03-044 HOUSTON COUNTY HOUSTON-GALVESTON FM 1093 2015

Limits From FM 1463/FM 359

Limits To 2400' E OF FM 1463/FM 359

Ranking Tier 2

Project Description CONSTRUCT TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$242,730	3	LOCAL	\$0	\$0	\$4,842,269	\$4,842,269
ROW & Utilities	\$0						
Construction	\$4,953,683		Total	\$0	\$0	\$4,842,269	\$4,842,269
Construction Engineering	\$245,703						
Contingencies	\$98,578						
Indirect Costs	\$239,263						
Potential Change Orders	\$185,268						
Total Project Cost	\$5,965,226						

CSJ District FORT BEND MPO City Letting FY
1415-02-047 HOUSTON COUNTY HOUSTON-GALVESTON FM 1464 2015

Limits From 0.037 MILES SOUTH OF OWENS ROAD

Limits To 0.037 MILES NORTH OF OWENS ROAD

Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING FOR A MEDIAN MODIFICATION OF A EXISTING LEFT TURN LANE NONE LETTING (DONE BY PERMIT)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,900	3	LOCAL	\$0	\$0	\$100,000	\$100,000
ROW & Utilities	\$0						
Construction	\$100,000		Total	\$0	\$0	\$100,000	\$100,000
Construction Engineering	\$4,890						
Contingencies	\$1,130						
Indirect Costs	\$4,830						
Potential Change Orders	\$4,160						
Total Project Cost	\$119,910						

CSJ District FORT BEND MPO City Letting FY
2105-01-048 HOUSTON COUNTY HOUSTON-GALVESTON FM 2234 2015

Limits From AT UPRR

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION (DOT# 447 968S)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$525,682	3	TMF	\$10,700,000	\$0	\$0	\$10,700,000
ROW & Utilities	\$1,545,000						
Construction	\$10,728,195		Total	\$10,700,000	\$0	\$0	\$10,700,000
Construction Engineering	\$503,152						
Contingencies	\$320,773						
Indirect Costs	\$518,172						
Potential Change Orders	\$481,696						
Total Project Cost	\$14,622,670						

CSJ District FORT BEND MPO City Letting FY
2105-01-900 HOUSTON COUNTY HOUSTON GALVESTON FM 2234 2015

Limits From US 90A

Limits To TURTLE CREEK DR

Ranking Tier 2

Project Description RESTRIPE ROADWAY FOR ON-STREET BIKE LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,661	3	LOCAL	\$0	\$0	\$52,562	\$52,562
ROW & Utilities	\$0						
Construction	\$54,301		Total	\$0	\$0	\$52,562	\$52,562
Construction Engineering	\$3,464						
Contingencies	\$700						
Indirect Costs	\$2,623						
Potential Change Orders	\$3,139						
Total Project Cost	\$66,888						

CSJ District FORT BEND MPO City Letting FY
3510-04-053 HOUSTON COUNTY HOUSTON-GALVESTON SH 99 2015

Limits From AT HARLEM EASTBOUND AND WESTBOUND

Limits To .

Ranking Tier 1

Project Description ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,278	12	STP-MM RECONCILIATION	\$600,000	\$0	\$0	\$600,000
ROW & Utilities	\$0						
Construction	\$617,911		Total	\$600,000	\$0	\$0	\$600,000
Construction Engineering	\$39,423						
Contingencies	\$7,971						
Indirect Costs	\$29,845						
Potential Change Orders	\$35,715						
Total Project Cost	\$761,143						

CSJ District FORT BEND MPO City Letting FY
0027-07-042 HOUSTON COUNTY HOUSTON-GALVESTON US 90A 2016

Limits From AT FM 3155

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,788	8	SAFETY	\$306,789	\$0	\$0	\$306,789
ROW & Utilities	\$0						
Construction	\$322,204		Total	\$306,789	\$0	\$0	\$306,789
Construction Engineering	\$14,403						
Contingencies	\$0						
Indirect Costs	\$15,562						
Potential Change Orders	\$10,021						
Total Project Cost	\$377,978						

CSJ District FORT BEND MPO City Letting FY
0192-01-093 HOUSTON COUNTY HOUSTON-GALVESTON SUGARLAND SH 6 2016

Limits From N OF BROOKS ST

Limits To LEXINGTON BLVD

Ranking Tier 1

Project Description WIDEN FROM 6 TO 8 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$233,861	7	STP-MM	\$4,500,000	\$0	\$0	\$4,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$4,772,682		Total	\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$236,725						
Contingencies	\$94,976						
Indirect Costs	\$230,521						
Potential Change Orders	\$178,498						
Total Project Cost	\$5,747,264						

CSJ District FORT BEND MPO City Letting FY
0543-02-064 HOUSTON COUNTY HOUSTON-GALVESTON FM 359 2016

Limits From W OF CROSS CREEK RANCH ROAD

Limits To FM 1463/FM 359

Ranking Tier 2

Project Description CONSTRUCT 4 TOLL LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$743,140	3	LOCAL	\$0	\$0	\$12,100,000	\$12,100,000
ROW & Utilities	\$0		Total	\$0	\$0	\$12,100,000	\$12,100,000
Construction	\$15,166,116						
Construction Engineering	\$752,239						
Contingencies	\$301,806						
Indirect Costs	\$732,523						
Potential Change Orders	\$567,213						
Total Project Cost	\$18,263,037						

CSJ District FORT BEND MPO City Letting FY
0543-02-066 HOUSTON COUNTY HOUSTON-GALVESTON FM 359 2016

Limits From WALLER COUNTY LINE

Limits To EAST OF JONES CREEK

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,956	8	SAFETY	\$94,140	\$0	\$0	\$94,140
ROW & Utilities	\$0		Total	\$94,140	\$0	\$0	\$94,140
Construction	\$101,145						
Construction Engineering	\$4,521						
Contingencies	\$0						
Indirect Costs	\$4,885						
Potential Change Orders	\$3,146						
Total Project Cost	\$118,653						

CSJ District FORT BEND MPO City Letting FY
0543-03-067 HOUSTON COUNTY HOUSTON-GALVESTON ROSENBERG FM 762 2016

Limits From FM 762/FM 2759

Limits To S OF LCISD SCHOOL ON CRABB RIVER RD

Ranking Tier 2

Project Description WIDEN TO 4 LANES DIVIDED

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$450,911	7	STP-MM	\$8,762,000	\$0	\$0	\$8,762,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$9,202,269	Total			\$8,762,000	\$0	\$0	\$8,762,000
Construction Engineering	\$450,911							
Contingencies	\$4,601							
Indirect Costs	\$444,470							
Potential Change Orders	\$415,943							
Total Project Cost	\$10,969,105							

CSJ District FORT BEND MPO City Letting FY
1258-02-030 HOUSTON COUNTY HOUSTON-GALVESTON FM 1093 2016

Limits From W OF FM 359/MAIN IN FULSHEAR

Limits To E OF FM 359/MAIN

Ranking Tier 2

Project Description REMOVE 90 DEGREE TURN N-S ACROSS OLD SF RR ALIGNMENT (OWNED BY METRO)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$79,747	1	PREVENTIVE MAINT & REHAB	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000	
Construction	\$1,627,499	Total			\$500,000	\$0	\$1,000,000	\$1,500,000
Construction Engineering	\$79,747							
Contingencies	\$20,344							
Indirect Costs	\$78,608							
Potential Change Orders	\$88,861							
Total Project Cost	\$1,974,807							

CSJ District FORT BEND MPO City Letting FY
1258-03-045 HOUSTON COUNTY HOUSTON-GALVESTON FM 1093 2016

Limits From FM 1463/FM 359

Limits To W OF FM 723

Ranking Tier 2

Project Description CONSTRUCT 4 TOLL LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$586,250	3	LOCAL	\$0	\$0	\$11,027,000	\$11,027,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$11,027,000	\$11,027,000
Construction	\$11,964,284							
Construction Engineering	\$763,321							
Contingencies	\$154,339							
Indirect Costs	\$577,875							
Potential Change Orders	\$691,536							
Total Project Cost	\$14,737,605							

CSJ District FORT BEND MPO City Letting FY
1415-03-010 HOUSTON COUNTY HOUSTON-GALVESTON ROSENBERG FM 2759 2016

Limits From US 59

Limits To FM 762/FM 2759 ON CRABB RIVER RD

Ranking Tier 1

Project Description WIDEN TO 4 LANES DIVIDED

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$450,911	7	STP-MM	\$8,762,000	\$0	\$0	\$8,762,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$9,202,269	Total			\$8,762,000	\$0	\$0	\$8,762,000
Construction Engineering	\$456,433							
Contingencies	\$183,125							
Indirect Costs	\$444,470							
Potential Change Orders	\$344,165							
Total Project Cost	\$11,081,372							

CSJ District FORT BEND MPO City Letting FY
3422-01-011 HOUSTON COUNTY HOUSTON-GALVESTON PR 72 2016

Limits From IN BRAZOS BEND STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADS,PARKING LOTS,CAMPSITE PULLOUTS AND CABIN CAMP AREAS (TEXAS PARKS & WILDLIFE DEPARTMENT)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,063	10	TPWD	\$248,130	\$0	\$0	\$248,130
ROW & Utilities	\$0	Total					
Construction	\$266,594			\$248,130	\$0	\$0	\$248,130
Construction Engineering	\$6,771						
Contingencies	\$1,493						
Indirect Costs	\$12,876						
Potential Change Orders	\$4,585						
Total Project Cost	\$305,383						

CSJ District FORT BEND MPO City Letting FY
0187-05-045 HOUSTON COUNTY HOUSTON-GALVESTON SH 36 2017

Limits From AT UP RR IN ROSENBERG

Limits To .

Ranking Tier 2

Project Description REPLACE RAILROAD UNDERPASS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$417,359	6	BRI DGE PROGRAM	\$5,000,000	\$0	\$0	\$5,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$8,517,526	Total			\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$634,556							
Contingencies	\$0							
Indirect Costs	\$411,396							
Potential Change Orders	\$203,569							
Total Project Cost	\$10,184,405							

CSJ 3510-04-037 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City SH 99 Letting FY 2017

Limits From US 59 SOUTH (SEGMENT D TOLL)

Limits To NORTH OF FM 1093

Ranking Tier 2

Project Description INSTALLATION OF TOLLING SYSTEM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,972,918	3	LOCAL	\$0	\$0	\$39,800,000	\$39,800,000
ROW & Utilities	\$0						
Construction	\$51,918,895		Total	\$0	\$0	\$39,800,000	\$39,800,000
Construction Engineering	\$6,671,578						
Contingencies	\$5,191,890						
Indirect Costs	\$2,507,683						
Potential Change Orders	\$3,000,912						
Total Project Cost	\$71,263,875						

CSJ 3510-04-038 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City SH 99 Letting FY 2017

Limits From AT US 59 IN SUGAR LAND (SEGMENT D)

Limits To .

Ranking Tier 1

Project Description CONSTRUCT 4-LANE TOLL WAY 3RD LEVEL OVERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,678,709	3	LOCAL	\$0	\$0	\$39,800,000	\$39,800,000
ROW & Utilities	\$0						
Construction	\$44,176,546		Total	\$0	\$0	\$39,800,000	\$39,800,000
Construction Engineering	\$7,200,777						
Contingencies	\$4,417,655						
Indirect Costs	\$2,133,727						
Potential Change Orders	\$1,983,527						
Total Project Cost	\$61,590,940						

CSJ 3510-04-039 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City SH 99 Letting FY 2017

Limits From AT FM 1093/WESTPARK TOLLWAY

Limits To INTERCHANGE

Ranking Tier 1

Project Description CONSTRUCT 2 DCS (WB-NB,NB-EB) (TOLL) (SEGMENT D)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,602,787	3	LOCAL	\$0	\$0	\$38,000,000	\$38,000,000
ROW & Utilities	\$0						
Construction	\$42,178,612		Total	\$0	\$0	\$38,000,000	\$38,000,000
Construction Engineering	\$5,419,952						
Contingencies	\$4,217,861						
Indirect Costs	\$2,037,227						
Potential Change Orders	\$1,893,820						
Total Project Cost	\$57,350,258						

CSJ District FORT BEND MPO City SH 99 Letting FY
3510-04-049 HOUSTON COUNTY HOUSTON-GALVESTON 2017

Limits From 0.34 MILES SOUTH OF PEEK ROAD

Limits To 0.28 MILES NORTH OF PEEK ROAD

Ranking Tier 1

Project Description CONSTRUCT OVERPASS AND APPROACHES (SEGMENT D TOLL)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$592,891	3	LOCAL	\$0	\$0	\$10,722,990	\$10,722,990
ROW & Utilities	\$0						
Construction	\$12,099,811		Total	\$0	\$0	\$10,722,990	\$10,722,990
Construction Engineering	\$567,481						
Contingencies	\$361,784						
Indirect Costs	\$584,421						
Potential Change Orders	\$543,282						
Total Project Cost	\$14,749,670						

CSJ District FORT BEND MPO City CR Letting FY
0912-34-181 HOUSTON COUNTY 2018

Limits From KATY-FULSHEAR AT FLEWELLEN CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0375001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,867	6	BRI DGE PROGRAM	\$321,000	\$0	\$0	\$321,000
ROW & Utilities	\$0						
Construction	\$364,639		Total	\$321,000	\$0	\$0	\$321,000
Construction Engineering	\$27,166						
Contingencies	\$0						
Indirect Costs	\$17,612						
Potential Change Orders	\$8,715						
Total Project Cost	\$435,999						

CSJ District FORT BEND MPO City CS Letting FY
0912-34-188 HOUSTON COUNTY 2018

Limits From SEABOURNE CRK AT W FAIRGROUNDS ROAD

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12080C00700001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,833	6	BRI DGE PROGRAM	\$729,000	\$0	\$0	\$729,000
ROW & Utilities	\$0						
Construction	\$833,319		Total	\$729,000	\$0	\$0	\$729,000
Construction Engineering	\$62,082						
Contingencies	\$0						
Indirect Costs	\$40,249						
Potential Change Orders	\$19,916						
Total Project Cost	\$996,399						

CSJ District FORT BEND MPO City Letting FY
1258-03-046 HOUSTON COUNTY HOUSTON-GALVESTON FM 1093 2018

Limits From AT SH 99

Limits To . Ranking Tier 2

Project Description CONSTRUCT DIRECT CONNECTOR (EB WESTPARK TOLLWAY TO NB SH 99)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,109,306	3	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
ROW & Utilities	\$0						
			Total	\$0	\$0	\$20,000,000	\$20,000,000
Construction	\$22,638,901						
Construction Engineering	\$1,061,764						
Contingencies	\$676,903						
Indirect Costs	\$1,093,459						
Potential Change Orders	\$1,016,487						
Total Project Cost	\$27,596,821						

CSJ District FORT BEND MPO City Letting FY
0912-34-184 HOUSTON COUNTY HOUSTON-GALVESTON VA 2022

Limits From IN BRAZOS BEND STATE PARK

Limits To . Ranking Tier 2

Project Description CONSTRUCT NEW CAMPING LOOP ROAD WITH PARKING LOTS AND CAMPSITE PULLOUTS WITHIN BRAZOS BEND STATE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$106,394	10	TPWD	\$1,750,000	\$0	\$0	\$1,750,000
ROW & Utilities	\$0						
			Total	\$1,750,000	\$0	\$0	\$1,750,000
Construction	\$2,171,308						
Construction Engineering	\$106,394						
Contingencies	\$27,141						
Indirect Costs	\$104,874						
Potential Change Orders	\$118,553						
Total Project Cost	\$2,634,665						

CSJ District FORT BEND MPO City Letting FY
0912-34-185 HOUSTON COUNTY HOUSTON-GALVESTON VA 2022

Limits From IN BRAZOS BEND STATE PARK

Limits To . Ranking Tier 2

Project Description OVERLAY PARK ROADS,PARKING LOTS AND CAMPSITE PULLOUTS WITHIN BRAZOS BEND STATE PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$131,929	10	TPWD	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
			Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$2,692,419						
Construction Engineering	\$93,696						
Contingencies	\$47,117						
Indirect Costs	\$130,044						
Potential Change Orders	\$84,542						
Total Project Cost	\$3,179,747						

CSJ 3510-03-001	District HOUSTON	FORT BEND COUNTY	MPO HOUSTON-GALVESTON	City BRAZORIA	SH 99	Letting FY 2024
---------------------------	----------------------------	-------------------------	--------------------------	------------------	--------------	---------------------------

Limits From BRAZORIA COUNTY LINE (SEGMENT C-2)

Limits To FM 762

Ranking Tier 2

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,049,032	3	LOCAL	\$0	\$0	\$235,100,000	\$235,100,000
ROW & Utilities	\$0						
Construction	\$343,395,569		Total	\$0	\$0	\$235,100,000	\$235,100,000
Construction Engineering	\$55,973,478						
Contingencies	\$34,339,557						
Indirect Costs	\$16,586,006						
Potential Change Orders	\$18,749,398						
Total Project Cost	\$482,093,039						

CSJ 3510-03-002	District HOUSTON	FORT BEND COUNTY	MPO HOUSTON-GALVESTON	City BRAZORIA	SH 99	Letting FY 2024
---------------------------	----------------------------	-------------------------	--------------------------	------------------	--------------	---------------------------

Limits From FM 762 (SEGMENT C-1)

Limits To US 59 (S)

Ranking Tier 2

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,155,301	3	LOCAL	\$0	\$0	\$55,381,565	\$55,381,565
ROW & Utilities	\$200,000						
Construction	\$80,892,318		Total	\$0	\$0	\$55,381,565	\$55,381,565
Construction Engineering	\$13,185,448						
Contingencies	\$8,089,232						
Indirect Costs	\$3,907,099						
Potential Change Orders	\$4,416,721						
Total Project Cost	\$129,846,118						

CSJ 3510-03-004	District HOUSTON	FORT BEND COUNTY	MPO HOUSTON-GALVESTON	City	SH 99	Letting FY 2024
---------------------------	----------------------------	-------------------------	--------------------------	------	--------------	---------------------------

Limits From AT US 59 SOUTH

Limits To .

Ranking Tier 2

Project Description CONSTRUCT 3 DCS (TOLL) (SEGMENT C)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,163,738	3	LOCAL	\$0	\$0	\$57,000,000	\$57,000,000
ROW & Utilities	\$0						
Construction	\$83,256,263		Total	\$0	\$0	\$57,000,000	\$57,000,000
Construction Engineering	\$13,570,771						
Contingencies	\$8,325,626						
Indirect Costs	\$4,021,278						
Potential Change Orders	\$3,738,206						
Total Project Cost	\$116,075,882						

CSJ 3510-03-005 District HOUSTON FORT BEND COUNTY MPO City SH 99 Letting FY 2024

Limits From AT US 59 SOUTH

Limits To . Ranking Tier 2

Project Description CONSTRUCT 1 DC (TOLL) (SEGMENT C)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,359,852	3	LOCAL	\$0	\$0	\$19,000,000	\$19,000,000	
ROW & Utilities	\$0							
			Total	\$0	\$0	\$19,000,000	\$19,000,000	
Construction	\$27,752,088							
Construction Engineering	\$1,301,573							
Contingencies	\$829,787							
Indirect Costs	\$1,340,426							
Potential Change Orders	\$1,246,069							
Total Project Cost	\$33,829,795							

Galveston County

CSJ 0051-03-106 District HOUSTON GALVESTON COUNTY MPO HOUSTON-GALVESTON City SH 3 Letting FY 2015

Limits From AT SH 96

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,338	8	SAFETY	\$262,665	\$0	\$0	\$262,665	
ROW & Utilities	\$0							
			Total	\$262,665	\$0	\$0	\$262,665	
Construction	\$272,209							
Construction Engineering	\$12,168							
Contingencies	\$0							
Indirect Costs	\$13,148							
Potential Change Orders	\$8,466							
Total Project Cost	\$319,328							

CSJ 0051-03-107 District HOUSTON GALVESTON COUNTY MPO HOUSTON-GALVESTON City SH 3 Letting FY 2015

Limits From AT FM 1764

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,234	8	SAFETY	\$260,619	\$0	\$0	\$260,619	
ROW & Utilities	\$0							
			Total	\$260,619	\$0	\$0	\$260,619	
Construction	\$270,089							
Construction Engineering	\$12,073							
Contingencies	\$0							
Indirect Costs	\$13,045							
Potential Change Orders	\$8,400							
Total Project Cost	\$316,841							

CSJ District GALVESTON MPO City Letting FY
0051-03-108 HOUSTON COUNTY HOUSTON-GALVESTON SH 3 2015

Limits From AT FM 1765/OAK STREET

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,839	8	SAFETY	\$430,065	\$0	\$0	\$430,065
ROW & Utilities	\$0						
Construction	\$445,692		Total	\$430,065	\$0	\$0	\$430,065
Construction Engineering	\$19,922						
Contingencies	\$0						
Indirect Costs	\$21,527						
Potential Change Orders	\$13,861						
Total Project Cost	\$522,841						

CSJ District GALVESTON MPO City Letting FY
0367-02-075 HOUSTON COUNTY HOUSTON-GALVESTON SH 87 2015

Limits From WEST OF SH 124/SH 87 INTERSECTION

Limits To . Ranking Tier 1

Project Description REALIGN ROAD (ESTIMATE, WORK AND LPAFA PENDING) .

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,621	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
ROW & Utilities	\$0						
Construction	\$1,033,089		Total	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering	\$50,621						
Contingencies	\$517						
Indirect Costs	\$49,898						
Potential Change Orders	\$46,696						
Total Project Cost	\$1,231,442						

CSJ District GALVESTON MPO City Letting FY
0389-06-103 HOUSTON COUNTY HOUSTON-GALVESTON SH 146 2015

Limits From AT FM 646

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,786	8	SAFETY	\$206,037	\$0	\$0	\$206,037
ROW & Utilities	\$0						
Construction	\$220,113		Total	\$206,037	\$0	\$0	\$206,037
Construction Engineering	\$55,028						
Contingencies	\$0						
Indirect Costs	\$10,631						
Potential Change Orders	\$6,846						
Total Project Cost	\$303,404						

CSJ District GALVESTON MPO City Letting FY
0389-07-037 HOUSTON COUNTY HOUSTON-GALVESTON SH 146 2015

Limits From AT FM 519

Limits To . Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,919	8	SAFETY	\$209,920	\$0	\$0	\$209,920
ROW & Utilities	\$0						
Construction	\$386,096		Total	\$209,920	\$0	\$0	\$209,920
Construction Engineering	\$96,524						
Contingencies	\$0						
Indirect Costs	\$18,648						
Potential Change Orders	\$12,008						
Total Project Cost	\$532,194						

CSJ District GALVESTON MPO City Letting FY
0500-01-143 HOUSTON COUNTY HOUSTON-GALVESTON IH 45 2015

Limits From AT SPUR 342

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,073	8	SAFETY	\$338,319	\$0	\$0	\$338,319
ROW & Utilities	\$0						
Construction	\$348,419		Total	\$338,319	\$0	\$0	\$338,319
Construction Engineering	\$15,574						
Contingencies	\$0						
Indirect Costs	\$16,829						
Potential Change Orders	\$10,836						
Total Project Cost	\$408,730						

CSJ District GALVESTON MPO City Letting FY
0500-04-131 HOUSTON COUNTY HOUSTON-GALVESTON IH 45 2015

Limits From 0.094 MILES SOUTH OF COMPANY CANAL

Limits To 0.284 MILES SOUTH OF COMPANY CANAL Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING TO ADD A RIGHT TURN LANE AT A FUTURE STREET TIE IN LAR MAR BOULEVARD (DONE BY PERMIT)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,350	3	LOCAL	\$0	\$0	\$150,000	\$150,000
ROW & Utilities	\$0						
Construction	\$150,000		Total	\$0	\$0	\$150,000	\$150,000
Construction Engineering	\$7,335						
Contingencies	\$1,695						
Indirect Costs	\$7,245						
Potential Change Orders	\$6,240						
Total Project Cost	\$179,865						

CSJ District GALVESTON MPO City Letting FY
0686-01-046 HOUSTON COUNTY HOUSTON-GALVESTON FM 1765 2015

Limits From AT 33RD STREET S

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,461	8	SAFETY	\$666,381	\$0	\$0	\$666,381
ROW & Utilities	\$0						
Construction	\$560,434		Total	\$666,381	\$0	\$0	\$666,381
Construction Engineering	\$25,051						
Contingencies	\$0						
Indirect Costs	\$27,069						
Potential Change Orders	\$17,430						
Total Project Cost	\$657,445						

CSJ District GALVESTON MPO City Letting FY
0912-73-179 HOUSTON COUNTY HOUSTON-GALVESTON LEAGUE CITY CS 2015

Limits From FM 270

Limits To SOUTH SHORE BOULEVARD & FM 518 Ranking Tier 2

Project Description 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL WITH A "T" INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$181,532	9	TRANSPORT ENHANCEMENT	\$3,645,643	\$0	\$0	\$3,645,643
ROW & Utilities	\$0						
Construction	\$3,704,741		Total	\$3,645,643	\$0	\$0	\$3,645,643
Construction Engineering	\$144,114						
Contingencies	\$104,103						
Indirect Costs	\$178,939						
Potential Change Orders	\$646,107						
Total Project Cost	\$4,959,536						

CSJ District GALVESTON MPO City Letting FY
0912-73-182 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From SEAWALL BLVD; 39TH ST

Limits To FERRY RD Ranking Tier 2

Project Description MILLING OF 4 INCHES AND 2 INCHES OF ASPHALT OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$108,096	7	STP-MM	\$1,730,560	\$0	\$0	\$1,730,560
ROW & Utilities	\$0						
Construction	\$2,206,040		Total	\$1,730,560	\$0	\$0	\$1,730,560
Construction Engineering	\$76,770						
Contingencies	\$38,606						
Indirect Costs	\$106,552						
Potential Change Orders	\$69,270						
Total Project Cost	\$2,605,333						

CSJ District GALVESTON MPO City Letting FY
0912-73-185 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS

Limits To . Ranking Tier 2

Project Description PREVENTATIVE MAINTENANCE IN CITY OF GALVESTON (YEAR 2)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,121	7	STP-MM	\$625,000	\$0	\$0	\$625,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$635,132		Total	\$625,000	\$0	\$0	\$625,000
Construction Engineering	\$40,521						
Contingencies	\$8,193						
Indirect Costs	\$30,677						
Potential Change Orders	\$36,711						
Total Project Cost	\$782,355						

CSJ District GALVESTON MPO City Letting FY
0912-73-188 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From DOWNTOWN KEMAH

Limits To . Ranking Tier 2

Project Description KEMAH TROLLEY CIRCULATOR PROGRAM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,483	7	STP-MM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,009,853		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$64,429						
Contingencies	\$13,027						
Indirect Costs	\$48,776						
Potential Change Orders	\$58,370						
Total Project Cost	\$1,243,937						

CSJ District GALVESTON MPO City Letting FY
2523-03-011 HOUSTON COUNTY HOUSTON-GALVESTON FM 646 2015

Limits From CURVE AT 25TH STREET

Limits To . Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS (CURVE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,753	8	SAFETY	\$58,104	\$0	\$0	\$58,104
ROW & Utilities	\$0		Total	\$58,104	\$0	\$0	\$58,104
Construction	\$35,774						
Construction Engineering	\$8,944						
Contingencies	\$0						
Indirect Costs	\$1,728						
Potential Change Orders	\$1,113						
Total Project Cost	\$49,311						

CSJ District GALVESTON MPO City Letting FY
3312-02-014 HOUSTON COUNTY HOUSTON-GALVESTON LEAGUE CITY FM 270 2015

Limits From FM 518

Limits To FM 270

Ranking Tier 1

Project Description REALIGN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$254,800	3	TMF	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
Construction	\$5,200,000						
Construction Engineering	\$254,800						
Contingencies	\$2,600						
Indirect Costs	\$251,160						
Potential Change Orders	\$235,040						
Total Project Cost	\$6,198,400		Total	\$4,000,000	\$0	\$1,000,000	\$5,000,000

CSJ District GALVESTON MPO City Letting FY
0051-04-063 HOUSTON COUNTY HOUSTON-GALVESTON SH 87 2016

Limits From AT 21ST STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,384	8	SAFETY	\$338,988	\$0	\$0	\$338,988
ROW & Utilities	\$0						
Construction	\$354,767						
Construction Engineering	\$15,858						
Contingencies	\$0						
Indirect Costs	\$17,135						
Potential Change Orders	\$11,033						
Total Project Cost	\$416,177		Total	\$338,988	\$0	\$0	\$338,988

CSJ District GALVESTON MPO City Letting FY
0051-04-064 HOUSTON COUNTY HOUSTON-GALVESTON SH 87 2016

Limits From AT 39TH STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,384	8	SAFETY	\$338,989	\$0	\$0	\$338,989
ROW & Utilities	\$0						
Construction	\$354,768						
Construction Engineering	\$15,858						
Contingencies	\$0						
Indirect Costs	\$17,135						
Potential Change Orders	\$11,033						
Total Project Cost	\$416,178		Total	\$338,989	\$0	\$0	\$338,989

CSJ District GALVESTON MPO City Letting FY
0051-04-065 HOUSTON COUNTY HOUSTON-GALVESTON SH 87 2016

Limits From AT 51ST STREET

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,384	8	SAFETY	\$338,989	\$0	\$0	\$338,989
ROW & Utilities	\$0						
Construction	\$354,768		Total	\$338,989	\$0	\$0	\$338,989
Construction Engineering	\$15,858						
Contingencies	\$0						
Indirect Costs	\$17,135						
Potential Change Orders	\$11,033						
Total Project Cost	\$416,178						

CSJ District GALVESTON MPO City Letting FY
0051-04-066 HOUSTON COUNTY HOUSTON-GALVESTON SH 87 2016

Limits From AT 53RD STREET

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,466	8	SAFETY	\$262,595	\$0	\$0	\$262,595
ROW & Utilities	\$0						
Construction	\$274,818		Total	\$262,595	\$0	\$0	\$262,595
Construction Engineering	\$12,284						
Contingencies	\$0						
Indirect Costs	\$13,274						
Potential Change Orders	\$8,547						
Total Project Cost	\$322,389						

CSJ District GALVESTON MPO City Letting FY
0912-73-183 HOUSTON COUNTY HOUSTON-GALVESTON CR 2016

Limits From WITHIN GALVESTON ISLAND STATE PARK

Limits To . Ranking Tier 2

Project Description CONSTRUCT NEW ROADS,PARKING LOTS AND CAMPSITE PULLOUTS FOR PARK REDEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$270,942	10	TPWD	\$5,096,258	\$0	\$0	\$5,096,258
ROW & Utilities	\$0						
Construction	\$5,529,435		Total	\$5,096,258	\$0	\$0	\$5,096,258
Construction Engineering	\$270,942						
Contingencies	\$69,118						
Indirect Costs	\$267,072						
Potential Change Orders	\$301,907						
Total Project Cost	\$6,709,416						

CSJ District GALVESTON MPO City Letting FY
0912-73-186 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS

Limits To . Ranking Tier 2

Project Description PREVENTATIVE MAINTENANCE IN CITY OF GALVESTON (YEAR 3)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,366	7	STP-MM	\$625,000	\$0	\$0	\$625,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$660,537		Total	\$625,000	\$0	\$0	\$625,000
Construction Engineering	\$42,142						
Contingencies	\$8,521						
Indirect Costs	\$31,904						
Potential Change Orders	\$38,179						
Total Project Cost	\$813,649						

CSJ District GALVESTON MPO City Letting FY
0912-73-191 HOUSTON COUNTY HOUSTON-GALVESTON CR 2016

Limits From CLEAR LAKE RD, FROM CEDAR ROAD

Limits To S OF JARBOE BAYOU Ranking Tier 2

Project Description CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS AND ASSOCIATED INFRASTRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$69,256	9	TRANSPORT ENHANCEMENT	\$1,249,348	\$0	\$0	\$1,249,348
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$83,289	\$83,289
Construction	\$1,413,390		Total	\$1,249,348	\$0	\$83,289	\$1,332,637
Construction Engineering	\$90,174						
Contingencies	\$18,233						
Indirect Costs	\$68,267						
Potential Change Orders	\$81,694						
Total Project Cost	\$1,741,013						

CSJ District GALVESTON MPO City Letting FY
0912-73-197 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From DOWNTOWN KEMAH

Limits To . Ranking Tier 2

Project Description CONSTRUCT KEMAH MULTIMODAL TERMINAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,051,482	5	CMAQ	\$13,391,176	\$0	\$0	\$13,391,176
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$6,841,615	\$6,841,615
Construction	\$21,458,818		Total	\$13,391,176	\$0	\$6,841,615	\$20,232,791
Construction Engineering	\$1,369,073						
Contingencies	\$276,819						
Indirect Costs	\$1,036,461						
Potential Change Orders	\$1,240,320						
Total Project Cost	\$26,432,972						

CSJ District GALVESTON MPO City Letting FY
0389-06-095 HOUSTON COUNTY HOUSTON-GALVESTON SH 146 2017

Limits From HARRIS/GLAVESTON COUNTY LINE

Limits To FM 518

Ranking Tier 1

Project Description WIDEN TO 6 LANES WITH 4-LANE EXPRESS LANES

Total Project Cost Information		Category		Description	Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other	Local	
Preliminary Engineering	\$3,347,552	2M	METRO	CORRI DOR FY 2018	\$30,450,000	\$0	\$0	\$30,450,000
ROW & Utilities	\$100,000	2M	METRO	CORRI DOR FY 2019	\$49,950,000	\$0	\$0	\$49,950,000
Construction	\$88,093,472	Total			\$80,400,000	\$0	\$0	\$80,400,000
Construction Engineering	\$4,369,436							
Contingencies	\$13,214,021							
Indirect Costs	\$4,254,915							
Potential Change Orders	\$3,294,696							
Total Project Cost	\$116,674,092							

CSJ District GALVESTON MPO City Letting FY
0976-03-102 HOUSTON COUNTY HOUSTON-GALVESTON FM 518 2017

Limits From AT HOBBS ROAD/LAFAYETTE LANE

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Category		Description	Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other	Local	
Preliminary Engineering	\$16,855	8		SAFETY	\$312,949	\$0	\$0	\$312,949
ROW & Utilities	\$0	Total			\$312,949	\$0	\$0	\$312,949
Construction	\$343,973							
Construction Engineering	\$15,376							
Contingencies	\$0							
Indirect Costs	\$16,614							
Potential Change Orders	\$10,698							
Total Project Cost	\$403,514							

CSJ District GALVESTON MPO City Letting FY
0976-04-020 HOUSTON COUNTY HOUSTON-GALVESTON FM 2094 2017

Limits From AT DAVIS ROAD

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Category		Description	Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other	Local	
Preliminary Engineering	\$16,759	8		SAFETY	\$311,178	\$0	\$0	\$311,178
ROW & Utilities	\$0	Total			\$311,178	\$0	\$0	\$311,178
Construction	\$342,026							
Construction Engineering	\$15,289							
Contingencies	\$0							
Indirect Costs	\$16,520							
Potential Change Orders	\$10,637							
Total Project Cost	\$401,231							

CSJ District GALVESTON MPO City CR Letting FY
0912-73-195 HOUSTON COUNTY 2018

Limits From PINE ROAD; AT DRAINAGE DITCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12085C00138048)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,825	6	BRI DGE PROGRAM	\$458,000	\$0	\$0	\$458,000
ROW & Utilities	\$0						
Construction	\$527,042		Total	\$458,000	\$0	\$0	\$458,000
Construction Engineering	\$39,265						
Contingencies	\$0						
Indirect Costs	\$25,456						
Potential Change Orders	\$12,596						
Total Project Cost	\$630,184						

CSJ District GALVESTON MPO City IH 45 Letting FY
0500-01-144 HOUSTON COUNTY 2019

Limits From IH 45 NB AT BNSF RR

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12085050001001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,076,610	6	BRI DGE PROGRAM	\$18,663,960	\$0	\$0	\$18,663,960
ROW & Utilities	\$0						
Construction	\$21,971,641		Total	\$18,663,960	\$0	\$0	\$18,663,960
Construction Engineering	\$1,636,887						
Contingencies	\$0						
Indirect Costs	\$1,061,230						
Potential Change Orders	\$525,122						
Total Project Cost	\$26,271,491						

CSJ District GALVESTON MPO City SH 124 Letting FY
0367-02-081 HOUSTON COUNTY 2020

Limits From AT INTRACOASTAL CANAL

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12085036702023)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,171,684	6	BRI DGE PROGRAM	\$36,200,000	\$0	\$0	\$36,200,000
ROW & Utilities	\$0						
Construction	\$44,320,087		Total	\$36,200,000	\$0	\$0	\$36,200,000
Construction Engineering	\$3,301,846						
Contingencies	\$0						
Indirect Costs	\$2,140,660						
Potential Change Orders	\$1,059,250						
Total Project Cost	\$52,993,528						

CSJ 3510-01-001	District HOUSTON	GALVESTON COUNTY	MPO HOUSTON-GALVESTON	City	SH 99	Letting FY 2023
---------------------------	----------------------------	-------------------------	--------------------------	------	--------------	---------------------------

Limits From IH 45(S) (SEGMENT B)

Limits To BRAZORIA COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,539,519	-----Remaining Funding to be Determined-----					
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$730,793	\$0	\$0	\$730,793
Construction	\$145,776,817	10	FEDERAL EARMARK	\$584,056	\$0	\$0	\$584,056
Construction Engineering	\$23,761,621	10	FEDERAL EARMARK	\$3,170,151	\$0	\$0	\$3,170,151
Contingencies	\$14,577,682	3	LOCAL	\$0	\$0	\$138,755,000	\$138,755,000
Indirect Costs	\$7,041,020	Total					
Potential Change Orders	\$7,959,414			\$4,485,000	\$0	\$138,755,000	\$143,240,000
Total Project Cost	\$204,656,073						

Harris County

CSJ 0050-06-086	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City	US 290	Letting FY 2015
---------------------------	----------------------------	----------------------	--------------------------	------	---------------	---------------------------

Limits From WEST OF BAUER ROAD

Limits To WEST OF MASON ROAD (SEGMENT 10B)

Ranking Tier 1

Project Description WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,579,760	2M	METRO CORRIDOR FY 2016	\$31,000,000	\$0	\$0	\$31,000,000
ROW & Utilities	\$0	Total					
Construction	\$32,240,000			\$31,000,000	\$0	\$0	\$31,000,000
Construction Engineering	\$1,386,320						
Contingencies	\$58,032						
Indirect Costs	\$1,557,192						
Potential Change Orders	\$1,518,504						
Total Project Cost	\$38,339,808						

CSJ 0050-08-098	District HOUSTON	HARRIS COUNTY	MPO	City	US 290	Letting FY 2015
---------------------------	----------------------------	----------------------	-----	------	---------------	---------------------------

Limits From ELDRIDGE ROAD

Limits To EAST OF STEEPLE WAY BLVD

Ranking Tier 1

Project Description CONSTRUCT T-RAMP AT METRO PARK AND RIDE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$792,362	3	LOCAL	\$0	\$0	\$15,500,000	\$15,500,000
ROW & Utilities	\$0	Total					
Construction	\$16,170,658			\$0	\$0	\$15,500,000	\$15,500,000
Construction Engineering	\$1,031,688						
Contingencies	\$208,601						
Indirect Costs	\$781,043						
Potential Change Orders	\$934,664						
Total Project Cost	\$19,919,017						

CSJ District HARRIS MPO City Letting FY
0050-09-089 HOUSTON COUNTY HOUSTON-GALVESTON US 290 2015

Limits From WEST OF FM 529

Limits To WEST OF LITTLE YORK ROAD

Ranking Tier 1

Project Description CONSTRUCT 3-LANE REVERSIBLE MANAGED LANE CONNECTOR AND T-RAMP TO METRO PARK & RIDE

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$1,329,124	3	LOCAL	\$0	\$0	\$26,000,000	\$26,000,000		
ROW & Utilities	\$0								
Construction	\$27,124,975		Total	\$0	\$0	\$26,000,000	\$26,000,000		
Construction Engineering	\$1,730,573								
Contingencies	\$349,912								
Indirect Costs	\$1,310,136								
Potential Change Orders	\$1,567,824								
Total Project Cost	\$33,412,545								

CSJ District HARRIS MPO City Letting FY
0110-05-119 HOUSTON COUNTY HOUSTON-GALVESTON IH 45 2015

Limits From MONTGOMERY/HARRIS COUNTY LINE

Limits To FM 1960

Ranking Tier 1

Project Description RECONFIGURE TO CREATE 2 MANAGED LANES

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$7,697	5	CMAQ	\$750,000	\$0	\$0	\$750,000		
ROW & Utilities	\$0								
Construction	\$769,668		Total	\$750,000	\$0	\$0	\$750,000		
Construction Engineering	\$33,096								
Contingencies	\$46,180								
Indirect Costs	\$37,175								
Potential Change Orders	\$36,251								
Total Project Cost	\$930,066								

CSJ District HARRIS MPO City Letting FY
0110-06-136 HOUSTON COUNTY HOUSTON-GALVESTON IH 45 2015

Limits From AT FM 525

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$14,937	8	SAFETY	\$296,000	\$0	\$0	\$296,000		
ROW & Utilities	\$0								
Construction	\$304,836		Total	\$296,000	\$0	\$0	\$296,000		
Construction Engineering	\$13,626								
Contingencies	\$0								
Indirect Costs	\$14,724								
Potential Change Orders	\$9,480								
Total Project Cost	\$357,603								

CSJ District HARRIS MPO City Letting FY
0111-01-067 HOUSTON COUNTY HOUSTON-GALVESTON FM 521 2015

Limits From BW 8

Limits To FORT BEND C/L

Ranking Tier 1

Project Description WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$920,073	3	PROP 12 PROGRAM 2	\$8,680,000	\$0	\$0	\$8,680,000
ROW & Utilities	\$804,100	3	TMF	\$8,320,000	\$0	\$0	\$8,320,000
Construction	\$18,776,991	Total		\$17,000,000	\$0	\$0	\$17,000,000
Construction Engineering	\$931,339						
Contingencies	\$373,662						
Indirect Costs	\$906,929						
Potential Change Orders	\$843,087						
Total Project Cost	\$23,556,180						

CSJ District HARRIS MPO City Letting FY
0271-06-121 HOUSTON COUNTY HOUSTON-GALVESTON IH 10 2015

Limits From SH 6

Limits To BARKER CYPRESS

Ranking Tier 1

Project Description INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PED RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$66,046	9	TRANSPORT ENHANCEMENT	\$1,304,704	\$0	\$0	\$1,304,704
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,347,875	Total		\$1,304,704	\$0	\$0	\$1,304,704
Construction Engineering	\$85,994						
Contingencies	\$17,388						
Indirect Costs	\$65,102						
Potential Change Orders	\$77,907						
Total Project Cost	\$1,660,313						

CSJ District HARRIS MPO City Letting FY
0271-07-305 HOUSTON COUNTY HOUSTON-GALVESTON IH 10 2015

Limits From BW 8

Limits To WEST OF SH 6

Ranking Tier 1

Project Description INTERSECTION IMPROVEMENTS AND RESTRIPING FOR OPERATIONAL RECONFIGURATION (WIDEN FROM 10 TO 12 LANES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$151,864	7	STP-MM	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,099,267	Total		\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$133,268						
Contingencies	\$5,579						
Indirect Costs	\$149,695						
Potential Change Orders	\$145,975						
Total Project Cost	\$3,685,648						

CSJ District HARRIS MPO City Letting FY
0271-07-309 HOUSTON COUNTY HOUSTON-GALVESTON IH 10 2015

Limits From KIRKWOOD

Limits To SH 6

Ranking Tier 1

Project Description INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PED RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$66,046	9	TRANSPORT ENHANCEMENT	\$1,304,704	\$0	\$0	\$1,304,704	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,347,875	Total			\$1,304,704	\$0	\$0	\$1,304,704
Construction Engineering	\$85,994							
Contingencies	\$17,388							
Indirect Costs	\$65,102							
Potential Change Orders	\$77,907							
Total Project Cost	\$1,660,313							

CSJ District HARRIS MPO City Letting FY
0271-14-229 HOUSTON COUNTY HOUSTON-GALVESTON IH 610 2015

Limits From IH 10 CONNECTORS

Limits To MANAGED LANES

Ranking Tier 1

Project Description CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$951,461	3	LOCAL	\$0	\$0	\$24,000,000	\$24,000,000
ROW & Utilities	\$0	Total					
Construction	\$25,038,439			\$0	\$0	\$24,000,000	\$24,000,000
Construction Engineering	\$1,597,452						
Contingencies	\$2,503,844						
Indirect Costs	\$1,209,357						
Potential Change Orders	\$1,447,222						
Total Project Cost	\$32,747,774						

CSJ District HARRIS MPO City Letting FY
0389-05-121 HOUSTON COUNTY HOUSTON-GALVESTON SH 146 2015

Limits From AT WEST FAIRMONT PKWY

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,332	8	SAFETY	\$285,915	\$0	\$0	\$285,915
ROW & Utilities	\$0	Total					
Construction	\$292,494			\$285,915	\$0	\$0	\$285,915
Construction Engineering	\$13,074						
Contingencies	\$0						
Indirect Costs	\$14,127						
Potential Change Orders	\$9,097						
Total Project Cost	\$343,124						

CSJ District HARRIS MPO City SH 146 Letting FY
0389-05-123 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From VARIOUS LOCATIONS

Limits To . Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,983	10	GREEN RI BBON	\$375,000	\$0	\$0	\$375,000
ROW & Utilities	\$0						
Construction	\$387,408		Total	\$375,000	\$0	\$0	\$375,000
Construction Engineering	\$38,508						
Contingencies	\$0						
Indirect Costs	\$18,712						
Potential Change Orders	\$18,906						
Total Project Cost	\$482,517						

CSJ District HARRIS MPO City SH 146 Letting FY
0389-12-089 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From VARIOUS LOCATIONS

Limits To . Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,983	10	GREEN RI BBON	\$375,000	\$0	\$0	\$375,000
ROW & Utilities	\$0						
Construction	\$387,408		Total	\$375,000	\$0	\$0	\$375,000
Construction Engineering	\$38,508						
Contingencies	\$0						
Indirect Costs	\$18,712						
Potential Change Orders	\$18,906						
Total Project Cost	\$482,517						

CSJ District HARRIS MPO City SH 146 Letting FY
0389-13-059 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From AT SPUR 330

Limits To . Ranking Tier 1

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,311	10	GREEN RI BBON	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$516,544		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$51,345						
Contingencies	\$0						
Indirect Costs	\$24,949						
Potential Change Orders	\$25,207						
Total Project Cost	\$643,356						

CSJ District HARRIS MPO City Letting FY
0502-01-209 HOUSTON COUNTY HOUSTON-GALVESTON SH 225 2015

Limits From AT BW 8

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,393	8	SAFETY	\$524,864	\$0	\$0	\$524,864
ROW & Utilities	\$0						
Construction	\$538,628		Total	\$524,864	\$0	\$0	\$524,864
Construction Engineering	\$24,077						
Contingencies	\$0						
Indirect Costs	\$26,016						
Potential Change Orders	\$16,751						
Total Project Cost	\$631,864						

CSJ District HARRIS MPO City Letting FY
0508-07-286 HOUSTON COUNTY HOUSTON-GALVESTON SS 330 2015

Limits From AT SAN JACINTO AVE/ROLLINGBROOK ST

Limits To . Ranking Tier 1

Project Description LEFT TURN LANE IMPROVEMENTS AT VARIOUS LOCATIONS ON THE SB FRONTAGE ROAD AND INCREASED U-TURN LANE STORAGE AT DECKER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$94,313	3	LOCAL	\$0	\$0	\$1,900,000	\$1,900,000
ROW & Utilities	\$0						
Construction	\$1,924,751		Total	\$0	\$0	\$1,900,000	\$1,900,000
Construction Engineering	\$122,799						
Contingencies	\$24,829						
Indirect Costs	\$92,965						
Potential Change Orders	\$111,251						
Total Project Cost	\$2,370,909						

CSJ District HARRIS MPO City Letting FY
0912-00-460 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2014) (NON-LETTING)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$126,951	5	CMAQ	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,590,839		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$165,296						
Contingencies	\$33,422						
Indirect Costs	\$125,138						
Potential Change Orders	\$149,750						
Total Project Cost	\$3,191,395						

CSJ District HARRIS MPO City Letting FY
0912-00-474 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR) (FY 2015)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$98,181	5	CMAQ	\$1,952,500	\$0	\$0	\$1,952,500	
ROW & Utilities	\$0							
Construction	\$2,003,702		Total	\$1,952,500	\$0	\$0	\$1,952,500	
Construction Engineering	\$127,836							
Contingencies	\$25,848							
Indirect Costs	\$96,779							
Potential Change Orders	\$115,814							
Total Project Cost	\$2,468,160							

CSJ District HARRIS MPO City Letting FY
0912-00-487 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS

Limits To . Ranking Tier 2

Project Description REGIONAL FREEWAY INCIDENT MANAGEMENT (YEAR 2)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$313,296	7	STP-MM	\$6,250,000	\$0	\$0	\$6,250,000	
ROW & Utilities	\$0							
Construction	\$6,393,805		Total	\$6,250,000	\$0	\$0	\$6,250,000	
Construction Engineering	\$407,925							
Contingencies	\$82,480							
Indirect Costs	\$308,821							
Potential Change Orders	\$369,562							
Total Project Cost	\$7,875,888							

CSJ District HARRIS MPO City Letting FY
0912-00-488 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS IN MISSOURI CITY

Limits To . Ranking Tier 2

Project Description UPGRADE CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS, ETC.

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$82,451	5	CMAQ	\$1,650,000	\$0	\$0	\$1,650,000	
ROW & Utilities	\$0							
Construction	\$1,682,676		Total	\$1,650,000	\$0	\$0	\$1,650,000	
Construction Engineering	\$107,355							
Contingencies	\$21,707							
Indirect Costs	\$81,273							
Potential Change Orders	\$97,259							
Total Project Cost	\$2,072,721							

CSJ District HARRIS MPO City Letting FY
0912-00-493 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS

Limits To . Ranking Tier 2

Project Description REGIONAL FREIGHT WAYFINDING PLAN

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$49,308	7	STP-MM	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,006,295	Total			\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$64,202							
Contingencies	\$12,981							
Indirect Costs	\$48,604							
Potential Change Orders	\$58,164							
Total Project Cost	\$1,239,554							

CSJ District HARRIS MPO City Letting FY
0912-00-499 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. FUNDING INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES (FY 2015)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$70,077	5	CMAQ	\$1,380,000	\$0	\$0	\$1,380,000
ROW & Utilities	\$0	Total					
Construction	\$1,430,143			\$1,380,000	\$0	\$0	\$1,380,000
Construction Engineering	\$91,243						
Contingencies	\$18,449						
Indirect Costs	\$69,076						
Potential Change Orders	\$82,662						
Total Project Cost	\$1,761,650						

CSJ District HARRIS MPO City Letting FY
0912-00-501 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description METRO STAR VANPOOL PROGRAM (FY 2015)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$81,536	5	CMAQ	\$1,600,000	\$0	\$0	\$1,600,000
ROW & Utilities	\$0	Total					
Construction	\$1,664,000			\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering	\$106,163						
Contingencies	\$21,466						
Indirect Costs	\$80,371						
Potential Change Orders	\$96,179						
Total Project Cost	\$2,049,715						

CSJ District HARRIS MPO City Letting FY
0912-00-503 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description METRO STAR VANPOOL PROGRAM (FY 2015)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$191,701	7	STP-MM	\$3,750,000	\$0	\$0	\$3,750,000	
ROW & Utilities	\$0							
Construction	\$3,912,256		Total	\$3,750,000	\$0	\$0	\$3,750,000	
Construction Engineering	\$249,602							
Contingencies	\$50,468							
Indirect Costs	\$188,962							
Potential Change Orders	\$226,128							
Total Project Cost	\$4,819,117							

CSJ District HARRIS MPO City Letting FY
0912-00-506 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$306,721	5	CMAQ	\$6,000,000	\$0	\$0	\$6,000,000	
ROW & Utilities	\$0							
Construction	\$6,259,610		Total	\$6,000,000	\$0	\$0	\$6,000,000	
Construction Engineering	\$399,363							
Contingencies	\$80,749							
Indirect Costs	\$302,339							
Potential Change Orders	\$361,805							
Total Project Cost	\$7,710,587							

CSJ District HARRIS MPO City Letting FY
0912-00-528 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From BRAZOS & COLORADO RIVER FLOODGATES

Limits To . Ranking Tier 2

Project Description FEASIBILITY STUDY ALONG GIWW

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$246,542	9	TAP FLEX	\$5,000,000	\$0	\$0	\$5,000,000	
ROW & Utilities	\$0							
Construction	\$5,031,475		Total	\$5,000,000	\$0	\$0	\$5,000,000	
Construction Engineering	\$246,039							
Contingencies	\$56,856							
Indirect Costs	\$243,020							
Potential Change Orders	\$209,309							
Total Project Cost	\$6,033,242							

CSJ District HARRIS MPO City Letting FY
0912-70-082 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From MEMORIAL DRIVE, KIRKWOOD

Limits To ELDRIDGE

Ranking Tier 2

Project Description RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMETNS, SIGNALS, LIGHTING, SIDEWALKS AND UNDRGRND UTIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$808,500	3	TMF	\$13,200,000	\$0	\$0	\$13,200,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$3,300,000	\$3,300,000
Construction	\$16,500,000		Total	\$13,200,000	\$0	\$3,300,000	\$16,500,000
Construction Engineering	\$818,400						
Contingencies	\$328,350						
Indirect Costs	\$796,950						
Potential Change Orders	\$617,100						
Total Project Cost	\$19,869,300						

CSJ District HARRIS MPO City Letting FY
0912-70-086 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From ON FAIRMONT PKWY AT UNDERWOOD ROAD

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,328	8	SAFETY	\$206,037	\$0	\$0	\$206,037
ROW & Utilities	\$0		Total	\$206,037	\$0	\$0	\$206,037
Construction	\$210,778						
Construction Engineering	\$9,422						
Contingencies	\$0						
Indirect Costs	\$10,181						
Potential Change Orders	\$6,555						
Total Project Cost	\$247,263						

CSJ District HARRIS MPO City Letting FY
0912-70-089 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From ON AIRLINE DRIVE AT GOODSON DRIVE

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,328	8	SAFETY	\$206,037	\$0	\$0	\$206,037
ROW & Utilities	\$0		Total	\$206,037	\$0	\$0	\$206,037
Construction	\$210,778						
Construction Engineering	\$9,422						
Contingencies	\$0						
Indirect Costs	\$10,181						
Potential Change Orders	\$6,555						
Total Project Cost	\$247,263						

CSJ District HARRIS MPO City Letting FY
0912-70-100 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS IN HARRIS COUNTY

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN HARRIS COUNTY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$75,191	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,534,513		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$97,902							
Contingencies	\$19,795							
Indirect Costs	\$74,117							
Potential Change Orders	\$88,695							
Total Project Cost	\$1,890,213							

CSJ District HARRIS MPO City Letting FY
0912-70-103 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From MASON PARK PED/BIKE BRG, FROM TIPPS

Limits To ST AT EVERGREEN DR TO 75TH ST Ranking Tier 2

Project Description CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$225,790	9	TRANSPORT ENHANCEMENT	\$4,430,724	\$0	\$0	\$4,430,724	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$4,607,953		Total	\$4,430,724	\$0	\$0	\$4,430,724	
Construction Engineering	\$293,987							
Contingencies	\$59,443							
Indirect Costs	\$222,564							
Potential Change Orders	\$266,340							
Total Project Cost	\$5,676,076							

CSJ District HARRIS MPO City Letting FY
0912-70-104 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From BRAYS BAYOU, FROM MACGREGOR PARK

Limits To UNIVERISTY OF HOUSTON (WHEELER AVE) Ranking Tier 2

Project Description CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$170,313	9	TRANSPORT ENHANCEMENT	\$2,305,819	\$0	\$0	\$2,305,819	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,048,099	\$1,048,099	
Construction	\$3,475,784		Total	\$2,305,819	\$0	\$1,048,099	\$3,353,918	
Construction Engineering	\$221,755							
Contingencies	\$44,838							
Indirect Costs	\$167,880							
Potential Change Orders	\$200,900							
Total Project Cost	\$4,281,471							

CSJ District HARRIS MPO City Letting FY
0912-70-105 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CR 2015

Limits From US 59 S, FROM HAZARD STREET

Limits To MONTROSE BLVD

Ranking Tier 2

Project Description INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$90,675	9	TRANSPORT ENHANCEMENT	\$1,785,619	\$0	\$0	\$1,785,619	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,850,500	Total			\$1,785,619	\$0	\$0	\$1,785,619
Construction Engineering	\$118,062							
Contingencies	\$23,871							
Indirect Costs	\$89,379							
Potential Change Orders	\$106,959							
Total Project Cost	\$2,279,446							

CSJ District HARRIS MPO City Letting FY
0912-71-627 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON VA 2015

Limits From VARIOUS

Limits To .

Ranking Tier 2

Project Description CITY OF HOUSTON RCTSS PROGRAM

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$143,262	7	STP-MM	\$3,255,427	\$0	\$0	\$3,255,427	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,923,720	Total			\$3,255,427	\$0	\$0	\$3,255,427
Construction Engineering	\$199,398							
Contingencies	\$0							
Indirect Costs	\$141,216							
Potential Change Orders	\$125,720							
Total Project Cost	\$3,533,316							

CSJ District HARRIS MPO City Letting FY
0912-71-836 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CS 2015

Limits From GREENS ROAD, JFK

Limits To US 59

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$0	3	TMF	\$12,800,000	\$0	\$0	\$12,800,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$3,200,000	\$3,200,000	
Construction	\$16,000,000	Total			\$12,800,000	\$0	\$3,200,000	\$16,000,000
Construction Engineering	\$793,600							
Contingencies	\$318,400							
Indirect Costs	\$772,800							
Potential Change Orders	\$598,400							
Total Project Cost	\$18,483,200							

CSJ District HARRIS MPO City Letting FY
0912-72-072 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CS 2015

Limits From ALMEDA ROAD, MACGREGOR

Limits To O.S.T.

Ranking Tier 2

Project Description RECONSTRUCT & WIDEN TO 6 LANES INCLUDING 10 FT SHARED-USE PATH, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$509,698	10	FEDERAL EARMARK	\$1,803,134	\$0	\$0	\$1,803,134
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$1,218,899	\$0	\$0	\$1,218,899
Construction	\$10,402,000	10	FEDERAL EARMARK	\$7,179,098	\$0	\$0	\$7,179,098
Construction Engineering	\$515,939	-----Remaining Funding to be Determined-----					
Contingencies	\$207,000	Total		\$10,201,131	\$0	\$0	\$10,201,131
Indirect Costs	\$502,417						
Potential Change Orders	\$389,035						
Total Project Cost	\$12,526,088						

CSJ District HARRIS MPO City Letting FY
0912-72-132 HOUSTON COUNTY HOUSTON-GALVESTON PASADENA VA 2015

Limits From VARIOUS LOCATIONS IN PASADENA

Limits To .

Ranking Tier 2

Project Description CITY OF PASADENA SIGNAL PROGRAM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$127,165	3	TMF	\$2,029,466	\$0	\$0	\$2,029,466
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$507,366	\$507,366
Construction	\$2,595,201	Total		\$2,029,466	\$0	\$507,366	\$2,536,832
Construction Engineering	\$165,574						
Contingencies	\$33,478						
Indirect Costs	\$125,348						
Potential Change Orders	\$150,003						
Total Project Cost	\$3,196,769						

CSJ District HARRIS MPO City Letting FY
0912-72-285 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From MEMORIAL DR AT DRAINAGE DITCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102S44185001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,075	6	BRI DGE PROGRAM	\$439,000	\$0	\$0	\$439,000
ROW & Utilities	\$0	Total		\$439,000	\$0	\$0	\$439,000
Construction	\$450,512						
Construction Engineering	\$33,563						
Contingencies	\$0						
Indirect Costs	\$21,760						
Potential Change Orders	\$10,767						
Total Project Cost	\$538,677						

CSJ District HARRIS MPO City Letting FY
0912-72-289 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON **CS** 2015

Limits From AT BRINGHURST IN HOUSTON

Limits To . Ranking Tier 2

Project Description CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN FROM RR TRAFFIC AND AMTRAK

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$54,967	10	FED DEMO/DI SCRETI ONARY	\$1,100,000	\$0	\$0	\$1,100,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,121,784	Total			\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering	\$71,570							
Contingencies	\$14,471							
Indirect Costs	\$54,182							
Potential Change Orders	\$64,839							
Total Project Cost	\$1,381,814							

CSJ District HARRIS MPO City Letting FY
0912-72-299 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON **VA** 2015

Limits From EXISTING MKT TRAIL

Limits To HERITAGE WEST TRAIL Ranking Tier 2

Project Description MISSOURI KANSAS TEXAS TRAIL SPUR CONNECTOR

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$56,297	10	FED DEMO/DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,148,928	Total			\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$73,302							
Contingencies	\$14,821							
Indirect Costs	\$55,493							
Potential Change Orders	\$66,408							
Total Project Cost	\$1,415,249							

CSJ District HARRIS MPO City Letting FY
0912-72-301 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON **VA** 2015

Limits From OLD KATY RD, FROM IH 10

Limits To NORTH POST OAK Ranking Tier 2

Project Description CONSTRUCT OLD KATY BIKEWAY (SHARE USE PATH)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$84,492	9	TRANSPORT ENHANCEMENT	\$1,658,000	\$0	\$0	\$1,658,000
ROW & Utilities	\$0	Total					
Construction	\$1,724,320			\$1,658,000	\$0	\$0	\$1,658,000
Construction Engineering	\$110,012						
Contingencies	\$22,244						
Indirect Costs	\$83,285						
Potential Change Orders	\$99,666						
Total Project Cost	\$2,124,017						

CSJ District HARRIS MPO City Letting FY
0912-72-302 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From ON FM 270 FROM HENDERSON RD

Limits To NASA 1

Ranking Tier 2

Project Description CONSTRUCT 10' SHARED USE PATH

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$46,318	9	TRANSPORT ENHANCEMENT	\$924,006	\$0	\$0	\$924,006	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$945,266	Total			\$924,006	\$0	\$0	\$924,006
Construction Engineering	\$60,308							
Contingencies	\$12,194							
Indirect Costs	\$45,656							
Potential Change Orders	\$54,636							
Total Project Cost	\$1,164,379							

CSJ District HARRIS MPO City Letting FY
0912-72-303 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From NASA RD 1

Limits To W NASA RD BLVD TO KOBAYASHI

Ranking Tier 2

Project Description CONSTRUCT 10' SHARED USE PATH

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$72,707	9	TRANSPORT ENHANCEMENT	\$1,450,445	\$0	\$0	\$1,450,445	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,483,818	Total			\$1,450,445	\$0	\$0	\$1,450,445
Construction Engineering	\$94,668							
Contingencies	\$19,141							
Indirect Costs	\$71,668							
Potential Change Orders	\$85,765							
Total Project Cost	\$1,827,767							

CSJ District HARRIS MPO City Letting FY
0912-72-310 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From VARIOUS LOCATIONS ON PATTERSON AND

Limits To LEELAND

Ranking Tier 2

Project Description INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER CABLE COMMUNICATIONS)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$76,171	7	STP-MM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,554,503	Total			\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$99,177							
Contingencies	\$20,053							
Indirect Costs	\$75,083							
Potential Change Orders	\$89,850							
Total Project Cost	\$1,914,837							

CSJ District HARRIS MPO City Letting FY
0912-72-311 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From BUFFALO SPEEDWAY; WILLOWBEND BLVD

Limits To S OF HOLMES RD

Ranking Tier 2

Project Description CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$253,107	3	TMF	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
Construction	\$5,165,444		Total	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Construction Engineering	\$242,259						
Contingencies	\$154,447						
Indirect Costs	\$249,491						
Potential Change Orders	\$231,928						
Total Project Cost	\$6,296,677						

CSJ District HARRIS MPO City Letting FY
0912-72-312 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From ON WESTHEIMER FROM BUFFALO SPEEDWAY

Limits To KIRBY

Ranking Tier 2

Project Description TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS (RECONSTRUCT & WIDEN SIDEWALKS, BUS SHELTERS, LANDSCAPE,ETC.

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$128,771	5	CMAQ	\$2,576,940	\$0	\$0	\$2,576,940
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,627,973		Total	\$2,576,940	\$0	\$0	\$2,576,940
Construction Engineering	\$167,665						
Contingencies	\$33,901						
Indirect Costs	\$126,931						
Potential Change Orders	\$151,897						
Total Project Cost	\$3,237,138						

CSJ District HARRIS MPO City Letting FY
0912-72-314 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From HALLS BAYOU TRAIL; JENSEN TO HIRSH

Limits To AND BRETSHIRE TO TIDWELL/WAYSIDE

Ranking Tier 2

Project Description CONSTRUCT MULTI-USE PATH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$200,753	5	CMAQ	\$3,978,230	\$0	\$0	\$3,978,230
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$4,096,990		Total	\$3,978,230	\$0	\$0	\$3,978,230
Construction Engineering	\$261,388						
Contingencies	\$52,851						
Indirect Costs	\$197,885						
Potential Change Orders	\$236,806						
Total Project Cost	\$5,046,672						

CSJ District HARRIS MPO City Letting FY
0912-72-315 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From HUNTING BAYOU TRAILL SAYERS RD

Limits To HUTCHESON PARK

Ranking Tier 2

Project Description CONSTRUCT MULTI-USE PATH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,316	9	TRANSPORT ENHANCEMENT	\$759,288	\$0	\$0	\$759,288
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$781,955	Total		\$759,288	\$0	\$0	\$759,288
Construction Engineering	\$49,889						
Contingencies	\$10,087						
Indirect Costs	\$37,768						
Potential Change Orders	\$45,197						
Total Project Cost	\$963,212						

CSJ District HARRIS MPO City Letting FY
0912-72-319 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From AT HERMANN PARK/BRAYS BAYOU TRAIL

Limits To FROM ALMEDA RD TO HOLCOMBE BLVD

Ranking Tier 2

Project Description CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$37,942	9	TRANSPORT ENHANCEMENT	\$747,178	\$0	\$0	\$747,178
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$774,327	Total		\$747,178	\$0	\$0	\$747,178
Construction Engineering	\$49,402						
Contingencies	\$9,989						
Indirect Costs	\$37,400						
Potential Change Orders	\$44,756						
Total Project Cost	\$953,816						

CSJ District HARRIS MPO City Letting FY
0912-72-322 HOUSTON COUNTY HOUSTON-GALVESTON CS 2015

Limits From POST OAK BLVD; IH 610

Limits To RICHMOND AVE

Ranking Tier 2

Project Description DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$683,388	7	STP-MM	\$1,875,000	\$0	\$0	\$1,875,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$11,625,000	\$11,625,000
Construction	\$13,946,699	Total		\$1,875,000	\$0	\$11,625,000	\$13,500,000
Construction Engineering	\$889,799						
Contingencies	\$179,912						
Indirect Costs	\$673,626						
Potential Change Orders	\$806,119						
Total Project Cost	\$17,179,544						

CSJ District HARRIS MPO City Letting FY
0912-72-327 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From UPTOWN INTERMODAL TERMINAL

Limits To POST OAK BLVD AT WESTPARK DR

Ranking Tier 2

Project Description DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,179	5	CMAQ	\$433,125	\$0	\$0	\$433,125
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$538,375	\$538,375
Construction	\$1,003,646	Total		\$433,125	\$0	\$538,375	\$971,500
Construction Engineering	\$64,033						
Contingencies	\$12,947						
Indirect Costs	\$48,476						
Potential Change Orders	\$58,011						
Total Project Cost	\$1,236,291						

CSJ District HARRIS MPO City Letting FY
0912-72-331 HOUSTON COUNTY HOUSTON-GALVESTON VA 2015

Limits From IN GREATER EAST END MANAGEMENT DIST

Limits To .

Ranking Tier 3

Project Description DESIGN AND CONST NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY & ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$228,642	5	CMAQ	\$453,900	\$0	\$0	\$453,900
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$4,666,158	Total		\$453,900	\$0	\$0	\$453,900
Construction Engineering	\$297,701						
Contingencies	\$60,193						
Indirect Costs	\$225,375						
Potential Change Orders	\$269,704						
Total Project Cost	\$5,747,774						

CSJ District HARRIS MPO City Letting FY
0912-72-336 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From FEDERAL ROAD AT PTR A IN HOUSTON

Limits To .

Ranking Tier 2

Project Description REVIEW PLANS FOR CONSTRUCTION OF RR GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,067	3	LOCAL	\$0	\$0	\$60,000	\$60,000
ROW & Utilities	\$0	Total		\$0	\$0	\$60,000	\$60,000
Construction	\$62,596						
Construction Engineering	\$3,061						
Contingencies	\$707						
Indirect Costs	\$3,023						
Potential Change Orders	\$2,604						
Total Project Cost	\$75,059						

CSJ 1006-01-071 District HOUSTON HARRIS COUNTY MPO City FM 529 Letting FY 2015

Limits From 0.2 MILES WEST OF PORTER ROAD

Limits To 0.3 MILES WEST OF PEEK ROAD

Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A RIGHT AND LEFT TURN LANE (DONE BY PERMIT) NONE LETTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,736	3	LOCAL	\$0	\$0	\$443,586	\$443,586
ROW & Utilities	\$0						
Construction	\$443,586		Total	\$0	\$0	\$443,586	\$443,586
Construction Engineering	\$21,691						
Contingencies	\$5,013						
Indirect Costs	\$21,425						
Potential Change Orders	\$18,453						
Total Project Cost	\$531,904						

CSJ 1062-05-009 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City FM 1942 Letting FY 2015

Limits From US 90

Limits To CROSBY LYNCHBURG RD

Ranking Tier 1

Project Description WIDEN ROADWAY FROM 2 TO 4 LANES TO MATCH HARRIS COUNTY PROJECT ACCOMODATING INCREASED TRAFFIC

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$59,964	7	STP-MM	\$1,200,000	\$0	\$0	\$1,200,000
ROW & Utilities	\$0						
Construction	\$1,223,765		Total	\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$60,699						
Contingencies	\$24,353						
Indirect Costs	\$59,108						
Potential Change Orders	\$45,769						
Total Project Cost	\$1,473,657						

CSJ 1258-04-060 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City FM 1093 Letting FY 2015

Limits From AT BW 8

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,183	8	SAFETY	\$524,864	\$0	\$0	\$524,864
ROW & Utilities	\$0						
Construction	\$554,748		Total	\$524,864	\$0	\$0	\$524,864
Construction Engineering	\$55,475						
Contingencies	\$0						
Indirect Costs	\$26,794						
Potential Change Orders	\$17,253						
Total Project Cost	\$681,452						

CSJ 3256-01-089 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City SL 8 Letting FY 2015

Limits From SH 288

Limits To IH 45 (S)

Ranking Tier 2

Project Description WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$0	3	LOCAL	\$0	\$0	\$150,258,781	\$150,258,781
ROW & Utilities	\$0						
Construction	\$150,258,781		Total	\$0	\$0	\$150,258,781	\$150,258,781
Construction Engineering	\$6,461,128						
Contingencies	\$270,466						
Indirect Costs	\$7,257,499						
Potential Change Orders	\$7,077,189						
Total Project Cost	\$171,325,062						

CSJ 3256-01-102 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City SL 8 Letting FY 2015

Limits From AT HAMMERLY BLVD

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,332	8	SAFETY	\$285,915	\$0	\$0	\$285,915
ROW & Utilities	\$0						
Construction	\$292,494		Total	\$285,915	\$0	\$0	\$285,915
Construction Engineering	\$13,074						
Contingencies	\$0						
Indirect Costs	\$14,127						
Potential Change Orders	\$9,097						
Total Project Cost	\$343,124						

CSJ 3256-01-103 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City SL 8 Letting FY 2015

Limits From AT KEMPWOOD DRIVE

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,332	8	SAFETY	\$285,915	\$0	\$0	\$285,915
ROW & Utilities	\$0						
Construction	\$292,494		Total	\$285,915	\$0	\$0	\$285,915
Construction Engineering	\$13,074						
Contingencies	\$0						
Indirect Costs	\$14,127						
Potential Change Orders	\$9,097						
Total Project Cost	\$343,124						

CSJ District HARRIS MPO City Letting FY
3312-01-008 HOUSTON COUNTY HOUSTON-GALVESTON FM 270 2015

Limits From HENDERSON ST

Limits To HARRIS COUNTY LINE

Ranking Tier 1

Project Description BICYCLE/PEDESTRIAN IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,565	5	CMAQ	\$850,109	\$0	\$0	\$850,109
ROW & Utilities	\$580,109	-----Remaining Funding to be Determined-----					
Construction	\$929,893		Total	\$850,109	\$0	\$0	\$850,109
Construction Engineering	\$59,327						
Contingencies	\$11,996						
Indirect Costs	\$44,914						
Potential Change Orders	\$53,748						
Total Project Cost	\$1,725,551						

CSJ District HARRIS MPO City Letting FY
3510-05-036 HOUSTON COUNTY HOUSTON-GALVESTON SH 99 2015

Limits From MORTON ROAD

Limits To CLAY ROAD

Ranking Tier 2

Project Description CONSTRUCT SB FRONTAGE ROAD AND U-TURNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$123,157	3	LOCAL	\$0	\$0	\$2,473,220	\$2,473,220
ROW & Utilities	\$0		Total	\$0	\$0	\$2,473,220	\$2,473,220
Construction	\$2,513,414						
Construction Engineering	\$123,157						
Contingencies	\$31,418						
Indirect Costs	\$121,398						
Potential Change Orders	\$137,232						
Total Project Cost	\$3,049,776						

CSJ District HARRIS MPO City Letting FY
0028-02-089 HOUSTON COUNTY HOUSTON-GALVESTON US 90 2016

Limits From AT LINDSTROM ROAD

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,238	8	SAFETY	\$257,247	\$0	\$0	\$257,247
ROW & Utilities	\$0		Total	\$257,247	\$0	\$0	\$257,247
Construction	\$270,173						
Construction Engineering	\$12,077						
Contingencies	\$0						
Indirect Costs	\$13,049						
Potential Change Orders	\$8,402						
Total Project Cost	\$316,940						

CSJ District HARRIS MPO City US 290 Letting FY
0050-06-079 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From 0.643 MILES EAST OF BADTKE ROAD

Limits To 0.664 MILES WEST OF BAUER

Ranking Tier 1

Project Description WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND MILL ACP AND OVERLAY TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$1,474,094	2M	METRO	CORRI DOR FY 2016	\$22,310,000	\$0	\$0	\$22,310,000
ROW & Utilities	\$0	2M	METRO	CORRI DOR FY 2017	\$3,440,000	\$0	\$0	\$3,440,000
Construction	\$30,083,547	Total			\$25,750,000	\$0	\$0	\$25,750,000
Construction Engineering	\$1,293,593							
Contingencies	\$54,150							
Indirect Costs	\$1,453,035							
Potential Change Orders	\$1,416,935							
Total Project Cost	\$35,775,354							

CSJ District HARRIS MPO City US 290 Letting FY
0114-12-007 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From FM 2920

Limits To BADTKE ROAD (SEGMENT 12)

Ranking Tier 2

Project Description WIDEN TO 6 MAIN LANES WITH DISCONTINUED TWO 2-LANE FRONTAGE ROADS AND AUXILIARY LANES

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$2,551,918	2M	METRO	CORRI DOR FY 2017	\$49,900,000	\$0	\$0	\$49,900,000
ROW & Utilities	\$0	Total			\$49,900,000	\$0	\$0	\$49,900,000
Construction	\$52,079,953							
Construction Engineering	\$2,239,438							
Contingencies	\$4,166,396							
Indirect Costs	\$2,515,462							
Potential Change Orders	\$2,452,966							
Total Project Cost	\$66,006,132							

CSJ District HARRIS MPO City US 290 Letting FY
0114-12-008 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From 0.191 MILES WEST OF BADTKE ROAD

Limits To 0.643 MILES EAST OF BADTKE ROAD

Ranking Tier 1

Project Description MILL ACP, WIDEN TO 6 MAIN LANES WITH CONCRETE OVERLAY, AUXILIARY LNS & MILL ACP AND OVERLAY TWO 2-LANE FRONTAGE RDS

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$558,050	2M	METRO	CORRI DOR FY 2017	\$10,600,000	\$0	\$0	\$10,600,000
ROW & Utilities	\$0	Total			\$10,600,000	\$0	\$0	\$10,600,000
Construction	\$11,388,771							
Construction Engineering	\$489,717							
Contingencies	\$20,500							
Indirect Costs	\$550,078							
Potential Change Orders	\$536,411							
Total Project Cost	\$13,543,527							

CSJ District HARRIS MPO City Letting FY
0271-17-157 HOUSTON COUNTY HOUSTON-GALVESTON IH 610 2016

Limits From US 59 S NB (W OF IH 610)

Limits To IH 610 SB (BISSONNET STREET)

Ranking Tier 1

Project Description RECONSTRUCT US 59 SW FRWY NB (EB) TO IH 610 SB DIRECT CONNECTOR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,348,308	5	CMAQ	\$26,200,000	\$0	\$0	\$26,200,000
ROW & Utilities	\$1	-----Remaining Funding to be Determined-----					
Construction	\$27,516,486		Total	\$26,200,000	\$0	\$0	\$26,200,000
Construction Engineering	\$1,290,523						
Contingencies	\$822,743						
Indirect Costs	\$1,329,046						
Potential Change Orders	\$1,235,490						
Total Project Cost	\$33,542,597						

CSJ District HARRIS MPO City Letting FY
0912-00-464 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2015) (NON-LETTING)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$131,616	5	CMAQ	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,686,031						
Construction Engineering	\$171,369						
Contingencies	\$34,650						
Indirect Costs	\$129,735						
Potential Change Orders	\$155,253						
Total Project Cost	\$3,308,653						

CSJ District HARRIS MPO City Letting FY
0912-00-496 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR) (FY 2015)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$103,805	5	CMAQ	\$1,952,500	\$0	\$0	\$1,952,500
ROW & Utilities	\$0		Total	\$1,952,500	\$0	\$0	\$1,952,500
Construction	\$2,118,461						
Construction Engineering	\$135,158						
Contingencies	\$27,328						
Indirect Costs	\$102,322						
Potential Change Orders	\$122,447						
Total Project Cost	\$2,609,520						

CSJ District HARRIS MPO City Letting FY
0912-00-500 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. FUNDING INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES (FY 2016)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$73,368	5	CMAQ	\$1,380,000	\$0	\$0	\$1,380,000	
ROW & Utilities	\$0							
Construction	\$1,497,299		Total	\$1,380,000	\$0	\$0	\$1,380,000	
Construction Engineering	\$95,528							
Contingencies	\$19,315							
Indirect Costs	\$72,320							
Potential Change Orders	\$86,544							
Total Project Cost	\$1,844,372							

CSJ District HARRIS MPO City Letting FY
0912-00-502 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description METRO STAR VANPOOL PROGRAM (FY 2016)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$84,499	5	CMAQ	\$1,600,000	\$0	\$0	\$1,600,000	
ROW & Utilities	\$0							
Construction	\$1,724,462		Total	\$1,600,000	\$0	\$0	\$1,600,000	
Construction Engineering	\$110,021							
Contingencies	\$22,246							
Indirect Costs	\$83,292							
Potential Change Orders	\$99,674							
Total Project Cost	\$2,124,192							

CSJ District HARRIS MPO City Letting FY
0912-00-504 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description METRO STAR VANPOOL PROGRAM (FY 2016)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$199,369	7	STP-MM	\$3,750,000	\$0	\$0	\$3,750,000	
ROW & Utilities	\$0							
Construction	\$4,068,746		Total	\$3,750,000	\$0	\$0	\$3,750,000	
Construction Engineering	\$259,586							
Contingencies	\$52,487							
Indirect Costs	\$196,520							
Potential Change Orders	\$235,174							
Total Project Cost	\$5,011,882							

CSJ District HARRIS MPO City Letting FY
0912-00-507 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$478,485	5	CMAQ	\$9,000,000	\$0	\$0	\$9,000,000	
ROW & Utilities	\$0							
Construction	\$9,764,991		Total	\$9,000,000	\$0	\$0	\$9,000,000	
Construction Engineering	\$623,006							
Contingencies	\$125,968							
Indirect Costs	\$471,649							
Potential Change Orders	\$564,416							
Total Project Cost	\$12,028,516							

CSJ District HARRIS MPO City Letting FY
0912-00-508 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALT FUELS, EDUCATION) (FY 2016)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$256,404	5	CMAQ	\$5,000,000	\$0	\$0	\$5,000,000	
ROW & Utilities	\$0							
Construction	\$5,232,734		Total	\$5,000,000	\$0	\$0	\$5,000,000	
Construction Engineering	\$333,848							
Contingencies	\$67,502							
Indirect Costs	\$252,741							
Potential Change Orders	\$302,452							
Total Project Cost	\$6,445,682							

CSJ District HARRIS MPO City Letting FY
0912-70-067 HOUSTON COUNTY HOUSTON-GALVESTON CS 2016

Limits From AT ALICE JOHNSON JR HIGH SCHOOL

Limits To . Ranking Tier 2

Project Description PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,110	8	SAFETY	\$453,500	\$0	\$0	\$453,500	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$492,047		Total	\$453,500	\$0	\$0	\$453,500	
Construction Engineering	\$21,995							
Contingencies	\$0							
Indirect Costs	\$23,766							
Potential Change Orders	\$15,303							
Total Project Cost	\$577,220							

CSJ District HARRIS MPO City Letting FY
0912-70-090 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CR 2016

Limits From HALL ROAD; AT WEST CANAL

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B29729217)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,786	6	BRI DGE PROGRAM	\$323,000	\$0	\$0	\$323,000
ROW & Utilities	\$0						
Construction	\$342,573		Total	\$323,000	\$0	\$0	\$323,000
Construction Engineering	\$25,522						
Contingencies	\$0						
Indirect Costs	\$16,546						
Potential Change Orders	\$8,187						
Total Project Cost	\$409,614						

CSJ District HARRIS MPO City Letting FY
0912-70-101 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON VA 2016

Limits From VARIOUS LOCATIONS IN HARRIS COUNTY

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN HARRIS COUNTY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$104,265	10	CURB RAMP PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$2,127,858		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$135,757						
Contingencies	\$27,449						
Indirect Costs	\$102,776						
Potential Change Orders	\$122,990						
Total Project Cost	\$2,621,096						

CSJ District HARRIS MPO City Letting FY
0912-71-896 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CR 2016

Limits From GELLHORN,IH 610

Limits To WALLISVILLE RD. Ranking Tier 2

Project Description CONSTRUCT 4 LANE DIVIDED SECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$310,606	7	STP-MM	\$6,056,960	\$0	\$0	\$6,056,960
ROW & Utilities	\$931,776						
Construction	\$6,338,892		Total	\$6,056,960	\$0	\$0	\$6,056,960
Construction Engineering	\$314,409						
Contingencies	\$126,144						
Indirect Costs	\$306,169						
Potential Change Orders	\$237,075						
Total Project Cost	\$8,565,070						

CSJ District HARRIS MPO City Letting FY
0912-72-075 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CS 2016

Limits From CLINTON DR-PORT OF HOUSTON GATE 8

Limits To IH 610

Ranking Tier 3

Project Description RECONSTRUCT CLINTON DRIVE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$805,839	10	FEDERAL EARMARK	\$2,295,322	\$0	\$0	\$2,295,322	
ROW & Utilities	\$1,779,359	10	FEDERAL EARMARK	\$1,422,048	\$0	\$0	\$1,422,048	
Construction	\$16,445,704	10	FEDERAL EARMARK	\$10,203,280	\$0	\$0	\$10,203,280	
Construction Engineering	\$805,839	-----Remaining Funding to be Determined-----						
Contingencies	\$1,151,199		Total	\$13,920,650	\$0	\$0	\$13,920,650	
Indirect Costs	\$794,327							
Potential Change Orders	\$743,346							
Total Project Cost	\$22,525,614							

CSJ District HARRIS MPO City Letting FY
0912-72-158 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CS 2016

Limits From GREENS RD; ALDINE-WESTFIELD RD

Limits To JFK BLVD

Ranking Tier 2

Project Description RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGD UTIL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$615,370	7	STP-MM	\$12,000,000	\$0	\$0	\$12,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$12,558,562		Total	\$12,000,000	\$0	\$0	\$12,000,000	
Construction Engineering	\$622,905							
Contingencies	\$249,915							
Indirect Costs	\$606,579							
Potential Change Orders	\$469,690							
Total Project Cost	\$15,123,021							

CSJ District HARRIS MPO City Letting FY
0912-72-284 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CS 2016

Limits From HOLLISTER RD AT PROETZELS BR

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B32273204)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,532	6	BRI DGE PROGRAM	\$297,000	\$0	\$0	\$297,000	
ROW & Utilities	\$0							
Construction	\$316,980		Total	\$297,000	\$0	\$0	\$297,000	
Construction Engineering	\$23,615							
Contingencies	\$0							
Indirect Costs	\$15,310							
Potential Change Orders	\$7,576							
Total Project Cost	\$379,013							

CSJ District HARRIS MPO City CS Letting FY
0912-72-313 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From EASTSIDE ST: WESTHEIMER ST

Limits To LEVY ST

Ranking Tier 2

Project Description RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS (SIDEWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$197,049	7	STP-MM	\$1,619,746	\$0	\$0	\$1,619,746
ROW & Utilities	\$0	9	TRANSPORT ALTERNATIVE	\$2,185,312	\$0	\$0	\$2,185,312
Construction	\$4,021,409	-----Remaining Funding to be Determined-----					
Construction Engineering	\$197,049	Total		\$3,805,058	\$0	\$0	\$3,805,058
Contingencies	\$2,011						
Indirect Costs	\$194,234						
Potential Change Orders	\$181,768						
Total Project Cost	\$4,793,520						

CSJ District HARRIS MPO City CS Letting FY
0912-72-321 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From BEAMER RD: DIXIE FARM RD

Limits To W OF TALL SHIPS LN

Ranking Tier 2

Project Description WIDEN TO 4-LANE W/BRIDGES & DRAINAGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$621,433	7	STP-MM	\$8,006,170	\$0	\$0	\$8,006,170
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$3,993,830	\$3,993,830
Construction	\$12,682,307	Total		\$8,006,170	\$0	\$3,993,830	\$12,000,000
Construction Engineering	\$629,042						
Contingencies	\$252,378						
Indirect Costs	\$612,555						
Potential Change Orders	\$474,318						
Total Project Cost	\$15,272,034						

CSJ District HARRIS MPO City VA Letting FY
0912-72-328 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From UPTOWN INTERMODAL TERMINAL

Limits To POST OAK BLVD AT WESTPARK DR

Ranking Tier 2

Project Description DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$769,951	5	CMAQ	\$9,375,000	\$0	\$0	\$9,375,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$5,250,000	\$5,250,000
Construction	\$15,713,281	Total		\$9,375,000	\$0	\$5,250,000	\$14,625,000
Construction Engineering	\$1,002,507						
Contingencies	\$202,701						
Indirect Costs	\$758,951						
Potential Change Orders	\$908,228						
Total Project Cost	\$19,355,620						

CSJ District HARRIS MPO City CS Letting FY
0912-72-329 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From POST OAK BLVD; IH 610

Limits To RICHMOND AVE

Ranking Tier 2

Project Description DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,316,155	5	CMAQ	\$6,250,000	\$0	\$0	\$6,250,000	
ROW & Utilities	\$0	7	STP-MM	\$6,250,000	\$0	\$0	\$6,250,000	
Construction	\$26,860,310	3	LOCAL	\$0	\$0	\$12,500,000	\$12,500,000	
Construction Engineering	\$1,713,688		Total	\$12,500,000	\$0	\$12,500,000	\$25,000,000	
Contingencies	\$346,498							
Indirect Costs	\$1,297,353							
Potential Change Orders	\$1,552,526							
Total Project Cost	\$33,086,530							

CSJ District HARRIS MPO City CR Letting FY
0912-72-335 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From WEST LAKE HOUSTON PKWY, FROM UPRR

Limits To WILL CLAYTON PKWY

Ranking Tier 2

Project Description ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS) HARRIS COUNTY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$199,144	3	TMF	\$3,076,414	\$0	\$0	\$3,076,414	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$769,104	\$769,104	
Construction	\$4,064,170		Total	\$3,076,414	\$0	\$769,104	\$3,845,518	
Construction Engineering	\$634,823							
Contingencies	\$84,128							
Indirect Costs	\$196,299							
Potential Change Orders	\$273,519							
Total Project Cost	\$5,452,084							

CSJ District HARRIS MPO City SH 99 Letting FY
3510-08-001 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From MONTGOMERY C/L

Limits To LIBERTY C/L (SEGMENT H)

Ranking Tier 1

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,534,136	3	LOCAL	\$0	\$0	\$60,000,000	\$60,000,000	
ROW & Utilities	\$0		Total	\$0	\$0	\$60,000,000	\$60,000,000	
Construction	\$40,372,010							
Construction Engineering	\$1,978,228							
Contingencies	\$504,650							
Indirect Costs	\$1,949,968							
Potential Change Orders	\$2,204,312							
Total Project Cost	\$48,543,305							

CSJ 0177-15-003 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City SL 494 Letting FY 2017

Limits From MONTGOMERY C/L

Limits To N OF SORTERS-MCCLELLAN ROAD

Ranking Tier 3

Project Description RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$137,310	10	SUPPLEMENTAL TRANS	\$399,932	\$0	\$0	\$399,932
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,802,251	Total		\$399,932	\$0	\$0	\$399,932
Construction Engineering	\$138,992						
Contingencies	\$55,765						
Indirect Costs	\$135,349						
Potential Change Orders	\$104,804						
Total Project Cost	\$3,374,471						

CSJ 0271-17-145 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City IH 610 Letting FY 2017

Limits From IH 610 (SOUTHBOUND)

Limits To AT US 59

Ranking Tier 1

Project Description CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 NB)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,642,626	5	CMAQ	\$26,700,000	\$0	\$0	\$26,700,000
ROW & Utilities	\$1	7	STP-MM	\$8,900,000	\$0	\$0	\$8,900,000
Construction	\$33,522,989	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,572,228	Total		\$35,600,000	\$0	\$0	\$35,600,000
Contingencies	\$1,002,337						
Indirect Costs	\$1,619,160						
Potential Change Orders	\$1,505,182						
Total Project Cost	\$40,864,524						

CSJ 0271-17-163 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City IH 610 Letting FY 2017

Limits From POST OAK BLVD

Limits To IH 10 (W)

Ranking Tier 1

Project Description DEDICATED BUS LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,488,120	3	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
ROW & Utilities	\$0	3	TMF	\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$50,777,954	Total		\$25,000,000	\$0	\$20,000,000	\$45,000,000
Construction Engineering	\$3,239,633						
Contingencies	\$655,036						
Indirect Costs	\$2,452,575						
Potential Change Orders	\$2,934,966						
Total Project Cost	\$62,548,284						

CSJ District HARRIS MPO City SH 146 Letting FY
0389-05-088 HOUSTON COUNTY HOUSTON-GALVESTON 2017

Limits From RED BLUFF

Limits To NASA 1

Ranking Tier 1

Project Description WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information		Category		Description	Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other	Local	
Preliminary Engineering	\$953,250	2M	METRO	CORRI DOR FY 2017	\$29,000,000	\$0	\$0	\$29,000,000
ROW & Utilities	\$40,779,605					\$0	\$0	\$29,000,000
Construction	\$31,775,009			Total	\$29,000,000	\$0	\$0	\$29,000,000
Construction Engineering	\$1,576,040							
Contingencies	\$4,766,251							
Indirect Costs	\$1,534,733							
Potential Change Orders	\$1,188,385							
Total Project Cost	\$82,573,274							

CSJ District HARRIS MPO City SH 146 Letting FY
0389-05-116 HOUSTON COUNTY HOUSTON-GALVESTON 2017

Limits From NASA 1

Limits To HARRIS/GALVESTON COUNTY LINE

Ranking Tier 1

Project Description WIDEN TO 6-LANES WITH 4-LANE EXPRESS LANES

Total Project Cost Information		Category		Description	Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other	Local	
Preliminary Engineering	\$4,278,998	2M	METRO	CORRI DOR FY 2017	\$41,200,000	\$0	\$0	\$41,200,000
ROW & Utilities	\$0	2M	METRO	CORRI DOR FY 2018	\$38,500,000	\$0	\$0	\$38,500,000
Construction	\$87,326,489			Total	\$79,700,000	\$0	\$0	\$79,700,000
Construction Engineering	\$4,331,394							
Contingencies	\$13,098,973							
Indirect Costs	\$4,217,869							
Potential Change Orders	\$3,266,011							
Total Project Cost	\$116,519,735							

CSJ District HARRIS MPO City VA Letting FY
0912-00-476 HOUSTON COUNTY HOUSTON-GALVESTON 2017

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2016) (NON-LETTING)

Total Project Cost Information		Category		Description	Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other	Local	
Preliminary Engineering	\$136,880	5		CMAQ	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0			Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,793,472							
Construction Engineering	\$178,224							
Contingencies	\$36,036							
Indirect Costs	\$134,925							
Potential Change Orders	\$161,463							
Total Project Cost	\$3,440,999							

CSJ District HARRIS MPO City Letting FY
0912-70-091 HOUSTON COUNTY HOUSTON-GALVESTON CS 2017

Limits From WESTERLAND DRIVE; AT HCFC DITCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B68649661)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,153	6	BRI DGE PROGRAM	\$297,000	\$0	\$0	\$297,000
ROW & Utilities	\$0		Total	\$297,000	\$0	\$0	\$297,000
Construction	\$329,659						
Construction Engineering	\$24,560						
Contingencies	\$0						
Indirect Costs	\$15,923						
Potential Change Orders	\$7,879						
Total Project Cost	\$394,173						

CSJ District HARRIS MPO City Letting FY
0912-70-092 HOUSTON COUNTY HOUSTON-GALVESTON CS 2017

Limits From WINDFERN ROAD; AT COLE CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B70169002)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,927	6	BRI DGE PROGRAM	\$348,000	\$0	\$0	\$348,000
ROW & Utilities	\$0		Total	\$348,000	\$0	\$0	\$348,000
Construction	\$386,267						
Construction Engineering	\$28,777						
Contingencies	\$0						
Indirect Costs	\$18,657						
Potential Change Orders	\$9,232						
Total Project Cost	\$461,860						

CSJ District HARRIS MPO City Letting FY
0912-70-093 HOUSTON COUNTY HOUSTON-GALVESTON CR 2017

Limits From CALHOUN STREET; AT BRAYS BAYOU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B11625561)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$96,205	6	BRI DGE PROGRAM	\$1,780,000	\$0	\$0	\$1,780,000
ROW & Utilities	\$0		Total	\$1,780,000	\$0	\$0	\$1,780,000
Construction	\$1,963,375						
Construction Engineering	\$146,271						
Contingencies	\$0						
Indirect Costs	\$94,831						
Potential Change Orders	\$46,925						
Total Project Cost	\$2,347,608						

CSJ District HARRIS MPO City Letting FY
0912-71-386 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON MH 2017

Limits From ON AIRPORT BLVD FROM HIRAM CLARK RD

Limits To FM 521

Ranking Tier 3

Project Description CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$728,306	-----Remaining Funding to be Determined-----						
ROW & Utilities	\$2,242,000	3	LOCAL	\$0	\$0	\$4,900,000	\$4,900,000	
Construction	\$14,863,383	Total					\$0	\$0
Construction Engineering	\$728,306					\$4,900,000	\$4,900,000	
Contingencies	\$185,792							
Indirect Costs	\$717,901							
Potential Change Orders	\$811,541							
Total Project Cost	\$20,277,229							

CSJ District HARRIS MPO City Letting FY
0912-72-230 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CS 2017

Limits From YALE ST AT WHITE OAK BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B71457079)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$146,663	6	BRI DGE PROGRAM	\$2,750,000	\$0	\$0	\$2,750,000	
ROW & Utilities	\$0	Total					\$0	\$0
Construction	\$2,993,124			\$2,750,000	\$0	\$0	\$2,750,000	
Construction Engineering	\$222,988							
Contingencies	\$0							
Indirect Costs	\$144,568							
Potential Change Orders	\$71,536							
Total Project Cost	\$3,578,878							

CSJ District HARRIS MPO City Letting FY
0912-72-324 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON CS 2017

Limits From POST OAK BLVD; IH 610

Limits To RICHMOND AVE

Ranking Tier 2

Project Description DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,752,066	5	CMAQ	\$6,250,000	\$0	\$0	\$6,250,000	
ROW & Utilities	\$0	7	STP-MM	\$18,750,000	\$0	\$0	\$18,750,000	
Construction	\$35,756,445	3	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000	
Construction Engineering	\$2,281,261	Total					\$0	\$7,000,000
Contingencies	\$461,258			\$25,000,000	\$0	\$7,000,000	\$32,000,000	
Indirect Costs	\$1,727,036							
Potential Change Orders	\$2,066,723							
Total Project Cost	\$44,044,788							

CSJ District HARRIS MPO City Letting FY
0912-72-330 HOUSTON COUNTY HOUSTON-GALVESTON VA 2017

Limits From UPTOWN INTERMODAL TERMINAL

Limits To POST OAK BLVD AT WESTPARK DR

Ranking Tier 2

Project Description DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$513,301	5	CMAQ	\$9,375,000	\$0	\$0	\$9,375,000	
ROW & Utilities	\$0							
Construction	\$10,475,521		Total	\$9,375,000	\$0	\$0	\$9,375,000	
Construction Engineering	\$668,338							
Contingencies	\$135,134							
Indirect Costs	\$505,968							
Potential Change Orders	\$605,485							
Total Project Cost	\$12,903,747							

CSJ District HARRIS MPO City Letting FY
0271-07-281 HOUSTON COUNTY HOUSTON-GALVESTON IH 10 2018

Limits From HOUSTON AVE AT WHITE OAK BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE APPROACHES (NBI# 12102027107240)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$435,913	6	BRIDGE PROGRAM	\$10,000,000	\$0	\$0	\$10,000,000	
ROW & Utilities	\$0							
Construction	\$11,471,407		Total	\$10,000,000	\$0	\$0	\$10,000,000	
Construction Engineering	\$1,474,076							
Contingencies	\$1,147,141							
Indirect Costs	\$554,069							
Potential Change Orders	\$274,167							
Total Project Cost	\$15,356,773							

CSJ District HARRIS MPO City Letting FY
0720-03-074 HOUSTON COUNTY HOUSTON-GALVESTON SH 249 2018

Limits From BROWN RD

Limits To MONTGOMERY C/L

Ranking Tier 2

Project Description CONSTRUCT 2-3 LANE FRONTAGE ROADS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$891,887	3	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000	
ROW & Utilities	\$0							
Construction	\$23,470,699		Total	\$0	\$0	\$20,000,000	\$20,000,000	
Construction Engineering	\$2,417,482							
Contingencies	\$2,347,070							
Indirect Costs	\$1,133,635							
Potential Change Orders	\$1,549,066							
Total Project Cost	\$31,809,838							

CSJ District HARRIS MPO City Letting FY
0720-03-123 HOUSTON COUNTY HOUSTON-GALVESTON TOMBALL SH 249 2018

Limits From BROWN ROAD

Limits To MONTGOMERY COUNTY LINE

Ranking Tier 1

Project Description RECONSTRUCT 6 LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN ROAD, BAKER AND ZION ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,939,241	3	LOCAL	\$0	\$0	\$34,500,000	\$34,500,000
ROW & Utilities	\$0						
Construction	\$39,576,354		Total	\$0	\$0	\$34,500,000	\$34,500,000
Construction Engineering	\$1,701,783						
Contingencies	\$71,237						
Indirect Costs	\$1,911,538						
Potential Change Orders	\$1,864,046						
Total Project Cost	\$47,064,200						

CSJ District HARRIS MPO City Letting FY
0912-71-078 HOUSTON COUNTY HOUSTON-GALVESTON CS 2018

Limits From MARKET ST EB AT HUNTING BAYOU

Limits To HOUSTON

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,446	6	BRI DGE PROGRAM	\$490,000	\$0	\$0	\$490,000
ROW & Utilities	\$0						
Construction	\$560,118		Total	\$490,000	\$0	\$0	\$490,000
Construction Engineering	\$41,729						
Contingencies	\$0						
Indirect Costs	\$27,054						
Potential Change Orders	\$13,387						
Total Project Cost	\$669,733						

CSJ District HARRIS MPO City Letting FY
0912-71-079 HOUSTON COUNTY HOUSTON-GALVESTON CS 2018

Limits From MARKET STREET WEST BOUND

Limits To AT HUNTING BAYOU

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,446	6	BRI DGE PROGRAM	\$490,000	\$0	\$0	\$490,000
ROW & Utilities	\$0						
Construction	\$560,118		Total	\$490,000	\$0	\$0	\$490,000
Construction Engineering	\$41,729						
Contingencies	\$0						
Indirect Costs	\$27,054						
Potential Change Orders	\$13,387						
Total Project Cost	\$669,733						

CSJ District HARRIS MPO City Letting FY
0912-72-179 HOUSTON COUNTY HOUSTON-GALVESTON CR 2018

Limits From PORT ROAD, SH 146

Limits To TODVILLE RD

Ranking Tier 2

Project Description WIDEN TO 6 LANES, C & G, STORM SEWER AND APPURTENANCES (PHASE 3)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$632,305	3	LOCAL	\$0	\$0	\$11,400,000	\$11,400,000
ROW & Utilities	\$0						
Construction	\$12,904,174		Total	\$0	\$0	\$11,400,000	\$11,400,000
Construction Engineering	\$640,047						
Contingencies	\$256,793						
Indirect Costs	\$623,272						
Potential Change Orders	\$482,616						
Total Project Cost	\$15,539,206						

CSJ District HARRIS MPO City Letting FY
0912-72-325 HOUSTON COUNTY HOUSTON-GALVESTON CS 2018

Limits From POST OAK BLVD; IH 610

Limits To RICHMOND AVE

Ranking Tier 2

Project Description DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$740,248	5	CMAQ	\$6,250,000	\$0	\$0	\$6,250,000
ROW & Utilities	\$0	7	STP-MM	\$6,250,000	\$0	\$0	\$6,250,000
Construction	\$15,107,098	3	LOCAL	\$0	\$0	\$500,000	\$500,000
Construction Engineering	\$963,833		Total	\$12,500,000	\$0	\$500,000	\$13,000,000
Contingencies	\$194,882						
Indirect Costs	\$729,673						
Potential Change Orders	\$873,190						
Total Project Cost	\$18,608,923						

CSJ District HARRIS MPO City Letting FY
0912-72-333 HOUSTON COUNTY HOUSTON-GALVESTON CS 2018

Limits From KIRKMEADOW RD AT HCFCD DITCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12102B36609271)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,508	6	BRI DGE PROGRAM	\$436,000	\$0	\$0	\$436,000
ROW & Utilities	\$0		Total	\$436,000	\$0	\$0	\$436,000
Construction	\$500,153						
Construction Engineering	\$37,261						
Contingencies	\$0						
Indirect Costs	\$24,157						
Potential Change Orders	\$11,954						
Total Project Cost	\$598,033						

CSJ District HARRIS MPO City CS Letting FY
0912-72-334 HOUSTON COUNTY HOUSTON-GALVESTON 2018

Limits From HUENI RD AT MILLS BRANCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12102B32978001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,821	6	BRI DGE PROGRAM	\$406,000	\$0	\$0	\$406,000
ROW & Utilities	\$0						
Construction	\$465,739		Total	\$406,000	\$0	\$0	\$406,000
Construction Engineering	\$34,698						
Contingencies	\$0						
Indirect Costs	\$22,495						
Potential Change Orders	\$11,131						
Total Project Cost	\$556,884						

CSJ District HARRIS MPO City US 90A Letting FY
0027-10-071 HOUSTON COUNTY HOUSTON-GALVESTON 2019

Limits From US 90A/S.WAYSIDE @ COUNTRY CLUB BYU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102002710037)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$144,210	6	BRI DGE PROGRAM	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,943,057		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$219,258						
Contingencies	\$0						
Indirect Costs	\$142,150						
Potential Change Orders	\$70,339						
Total Project Cost	\$3,519,013						

CSJ District HARRIS MPO City IH 45 Letting FY
0500-03-531 HOUSTON COUNTY HOUSTON-GALVESTON 2019

Limits From AT JEFFERSON ST EXIT

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE APPROACHES (NBI# 12102050003068)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$57,888	6	BRI DGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0						
Construction	\$1,181,386		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$88,013						
Contingencies	\$0						
Indirect Costs	\$57,061						
Potential Change Orders	\$28,235						
Total Project Cost	\$1,412,583						

CSJ District HARRIS MPO City Letting FY
0500-03-571 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON IH 45 2019

Limits From ALLEN PARKWAY

Limits To JEFFERSON AVENUE

Ranking Tier 1

Project Description RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$409,556	2M	METRO CORRIDOR	\$7,100,000	\$0	\$0	\$7,100,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$8,358,282	Total			\$7,100,000	\$0	\$0	\$7,100,000
Construction Engineering	\$500,661							
Contingencies	\$217,315							
Indirect Costs	\$403,705							
Potential Change Orders	\$334,331							
Total Project Cost	\$10,223,851							

CSJ District HARRIS MPO City Letting FY
0500-03-584 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON IH 45 2019

Limits From IH 45 SB MCKINNEY EXIT

Limits To AT BUFFALO BAYOU

Ranking Tier 1

Project Description REPLACE BRIDGE APPROACHES (NBI# 12102050003210)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$289,439	6	BRIDGE PROGRAM	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$0	Total					
Construction	\$5,906,928			\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$376,862						
Contingencies	\$76,199						
Indirect Costs	\$285,305						
Potential Change Orders	\$341,420						
Total Project Cost	\$7,276,154						

CSJ District HARRIS MPO City Letting FY
0500-03-587 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON IH 45 2019

Limits From AT WEST DALLAS STREET

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102050003067)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$93,533	6	BRIDGE PROGRAM	\$1,600,000	\$0	\$0	\$1,600,000
ROW & Utilities	\$0	Total					
Construction	\$1,908,842			\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering	\$142,209						
Contingencies	\$0						
Indirect Costs	\$92,197						
Potential Change Orders	\$45,621						
Total Project Cost	\$2,282,403						

CSJ District HARRIS MPO City SH 249 Letting FY
0720-03-130 HOUSTON COUNTY HOUSTON-GALVESTON 2019

Limits From WILLOW CREEK

Limits To BROWN ROAD

Ranking Tier 2

Project Description CONSTRUCT TOLL GANTRY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$139,595	3	LOCAL	\$0	\$0	\$2,400,000	\$2,400,000
ROW & Utilities	\$0						
Construction	\$2,848,879		Total	\$0	\$0	\$2,400,000	\$2,400,000
Construction Engineering	\$181,759						
Contingencies	\$36,751						
Indirect Costs	\$137,601						
Potential Change Orders	\$164,665						
Total Project Cost	\$3,509,250						

CSJ District HARRIS MPO City CS Letting FY
0912-72-296 HOUSTON COUNTY HOUSTON-GALVESTON 2019

Limits From HEMPSTEAD RD, FROM E OF LONG POINT

Limits To WEST OF WEST LITTLE YORK ROAD

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$368,238	2M	METRO CORRIDOR	\$7,200,000	\$0	\$0	\$7,200,000
ROW & Utilities	\$0						
Construction	\$7,515,061		Total	\$7,200,000	\$0	\$0	\$7,200,000
Construction Engineering	\$479,461						
Contingencies	\$96,944						
Indirect Costs	\$362,977						
Potential Change Orders	\$434,371						
Total Project Cost	\$9,257,052						

CSJ District HARRIS MPO City MH Letting FY
8170-12-001 HOUSTON COUNTY HOUSTON-GALVESTON HOUSTON 2019

Limits From ON HEMPSTEAD RD, 0.059 MI W OF 12

Limits To ST TO E OF WASHINGTON-KATY SPLIT

Ranking Tier 3

Project Description CONSTR 6-LN DIVIDED (RAISED MEDIAN) URBAN ST FACILITY -PHASE 2 OF 2 WITH AUTO PUMP STATION AND RR LINE WITH UNDERPASSES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,783,742	12	STRATEGIC PRIORITY	\$8,700,000	\$0	\$0	\$8,700,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$21,300,000	\$0	\$0	\$21,300,000
Construction	\$56,811,053						
Construction Engineering	\$2,817,828		Total	\$30,000,000	\$0	\$0	\$30,000,000
Contingencies	\$1,130,540						
Indirect Costs	\$2,743,974						
Potential Change Orders	\$2,124,733						
Total Project Cost	\$68,411,871						

CSJ District HARRIS MPO City Letting FY
0912-70-097 HOUSTON COUNTY HOUSTON-GALVESTON VA 2020

Limits From IN SHELDON LAKE STATE PARK

Limits To . Ranking Tier 2

Project Description CONSTRUCT 3/4 MILE OF NEW ROAD AND PARKING LOTS WITHIN SHELDON LAKE STATE PARK

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$45,597	10	TPWD	\$750,000	\$0	\$0	\$750,000	
ROW & Utilities	\$0							
Construction	\$930,561		Total	\$750,000	\$0	\$0	\$750,000	
Construction Engineering	\$45,597							
Contingencies	\$11,632							
Indirect Costs	\$44,946							
Potential Change Orders	\$50,809							
Total Project Cost	\$1,129,142							

CSJ District HARRIS MPO City Letting FY
0912-70-098 HOUSTON COUNTY HOUSTON-GALVESTON VA 2022

Limits From IN SHELDON LAKE STATE PARK

Limits To . Ranking Tier 2

Project Description SEAL COAT ROADS,PARKING LOTS WITHIN SHELDON LAKE STATE PARK

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,988	10	TPWD	\$225,000	\$0	\$0	\$225,000	
ROW & Utilities	\$0							
Construction	\$305,882		Total	\$225,000	\$0	\$0	\$225,000	
Construction Engineering	\$7,769							
Contingencies	\$1,713							
Indirect Costs	\$14,774							
Potential Change Orders	\$5,261							
Total Project Cost	\$350,388							

CSJ District HARRIS MPO City Letting FY
0912-72-115 HOUSTON COUNTY HOUSTON-GALVESTON CS 2024

Limits From CITY STREETS IN MIDTOWN

Limits To . Ranking Tier 2

Project Description PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE LIGHTING, BUS STOP, PAVERS, RAMPS, FURNITURE & LANDSCAPE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$158,248	3	LOCAL	\$0	\$0	\$2,254,844	\$2,254,844	
ROW & Utilities	\$0							
Construction	\$3,229,549		Total	\$0	\$0	\$2,254,844	\$2,254,844	
Construction Engineering	\$206,045							
Contingencies	\$41,661							
Indirect Costs	\$155,987							
Potential Change Orders	\$186,668							
Total Project Cost	\$3,978,159							

CSJ 1258-04-054	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City FM 1093	Letting FY 2024
---------------------------	----------------------------	----------------------	--------------------------	------------------------	---------------------------

Limits From AT BW 8

Limits To .

Ranking Tier Unranked

Project Description CONSTRUCT 3-LEVEL INTERCHANGE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,677,333	-----Remaining Funding to be Determined-----						
ROW & Utilities	\$100,001	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000	
Construction	\$34,231,292	Total					\$0	\$0
Construction Engineering	\$1,605,448					\$1,000,000	\$1,000,000	
Contingencies	\$1,023,516							
Indirect Costs	\$1,653,371							
Potential Change Orders	\$1,536,985							
Total Project Cost	\$41,827,946							

Montgomery County

CSJ 0110-04-188	District HOUSTON	MONTGOMERY COUNTY	MPO HOUSTON-GALVESTON	City IH 45	Letting FY 2015
---------------------------	----------------------------	--------------------------	--------------------------	----------------------	---------------------------

Limits From HARRIS/MONTGOMERY COUNTY LINE

Limits To LP 336 SOUTH

Ranking Tier 1

Project Description RECONFIGURE TO CREATE 2 MANAGED LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,828	5	CMAQ	\$1,250,000	\$0	\$0	\$1,250,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,282,780	Total					\$0
Construction Engineering	\$55,160					\$0	\$1,250,000
Contingencies	\$76,967						
Indirect Costs	\$61,958						
Potential Change Orders	\$60,419						
Total Project Cost	\$1,550,111						

CSJ 0110-04-192	District HOUSTON	MONTGOMERY COUNTY	MPO HOUSTON-GALVESTON	City IH 45	Letting FY 2015
---------------------------	----------------------------	--------------------------	--------------------------	----------------------	---------------------------

Limits From RAYFORD SAWDUST

Limits To WOODLANDS PKWY

Ranking Tier 1

Project Description REVERSE EXIT AND ENTRANCE RAMPS ON NB IH 45

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,994	3	TMF	\$160,000	\$0	\$0	\$160,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$40,000	\$0	\$0	\$40,000
Construction	\$203,961	Total					\$0
Construction Engineering	\$13,013					\$0	\$200,000
Contingencies	\$2,631						
Indirect Costs	\$9,851						
Potential Change Orders	\$11,789						
Total Project Cost	\$251,239						

CSJ District MONTGOMERY MPO City IH 45 Letting FY
0110-04-193 HOUSTON COUNTY HOUSTON-GALVESTON 2015

Limits From 1650' N OF RAYFORD RD ON SB FEEDER

Limits To 2200' N OF RAYFORD RD ON SB FEEDER

Ranking Tier 1

Project Description ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE RAMP

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,991	3	TMF	\$240,000	\$0	\$0	\$240,000
ROW & Utilities	\$0	1	PREVENTI VE MAINT & REHAB	\$60,000	\$0	\$0	\$60,000
Construction	\$305,941		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$19,519						
Contingencies	\$3,947						
Indirect Costs	\$14,777						
Potential Change Orders	\$17,683						
Total Project Cost	\$376,858						

CSJ District MONTGOMERY MPO City IH 69 Letting FY
0177-05-111 HOUSTON COUNTY

Limits From AT FM 1485

Limits To .

Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A DRIVEWAY WITH A RIGHT TURN LANE (DONE BY PERMIT) NON-LETTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,723	3	LOCAL	\$0	\$0	\$75,000	\$75,000
ROW & Utilities	\$0		Total	\$0	\$0	\$75,000	\$75,000
Construction	\$75,977						
Construction Engineering	\$3,715						
Contingencies	\$859						
Indirect Costs	\$3,670						
Potential Change Orders	\$3,161						
Total Project Cost	\$91,104						

CSJ District MONTGOMERY MPO City SL 494 Letting FY
0177-14-035 HOUSTON COUNTY

Limits From 0.17 MILES S OF EAST MEMORIAL DRIVE

Limits To 0.18 MILES N OF NORTH PARK DRIVE

Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING FOR PAVEMENT WIDENING,WITH A TIE-IN AND ADD A LEFT TURN LANE (DONE BY PERMIT)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,975	3	LOCAL	\$0	\$0	\$223,976	\$223,976
ROW & Utilities	\$0		Total	\$0	\$0	\$223,976	\$223,976
Construction	\$223,976						
Construction Engineering	\$10,952						
Contingencies	\$2,531						
Indirect Costs	\$10,818						
Potential Change Orders	\$9,317						
Total Project Cost	\$268,570						

CSJ District MONTGOMERY MPO City Letting FY
0912-37-221 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From DACUS JOHNSON RD AT LAKE CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,955	6	BRI DGE PROGRAM	\$557,522	\$0	\$0	\$557,522	
ROW & Utilities	\$0							
Construction	\$590,908		Total	\$557,522	\$0	\$0	\$557,522	
Construction Engineering	\$44,023							
Contingencies	\$0							
Indirect Costs	\$28,541							
Potential Change Orders	\$14,123							
Total Project Cost	\$706,549							

CSJ District MONTGOMERY MPO City Letting FY
1416-03-017 HOUSTON COUNTY HOUSTON-GALVESTON FM 1486 2015

Limits From 0.511 M. N OF CROWN RANCH BOULEVARD

Limits To 0.984 M. NORTH OF CROWN RANCH ROAD Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A LEFT NB AND RIGHT SB TURN LANE (DONE BY PERMIT) NONE LETTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,250	3	LOCAL	\$0	\$0	\$250,000	\$250,000	
ROW & Utilities	\$0							
Construction	\$250,000		Total	\$0	\$0	\$250,000	\$250,000	
Construction Engineering	\$12,225							
Contingencies	\$2,825							
Indirect Costs	\$12,075							
Potential Change Orders	\$10,400							
Total Project Cost	\$299,775							

CSJ District MONTGOMERY MPO City Letting FY
3050-02-024 HOUSTON COUNTY HOUSTON-GALVESTON FM 2978 2015

Limits From S OF DRY CREEK

Limits To FM 1488 Ranking Tier 1

Project Description WIDEN FROM 2 TO 4 LANES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$633,892	7	STP-MM	\$12,483,000	\$0	\$0	\$12,483,000	
ROW & Utilities	\$0							
Construction	\$12,936,575		Total	\$12,483,000	\$0	\$0	\$12,483,000	
Construction Engineering	\$641,654							
Contingencies	\$257,438							
Indirect Costs	\$624,837							
Potential Change Orders	\$483,828							
Total Project Cost	\$15,578,224							

CSJ District MONTGOMERY MPO City SH 105 Letting FY
0338-03-088 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From IH 45N

Limits To SH 75

Ranking Tier 1

Project Description CONSTRUCT RAISED MEDIAN, SIDEWALKS, PEDESTRIAN/TRANSIT AMMENITIES (LIGHTING, TRANSIT STOPS, BIKE RACKS, ETC.)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$231,351	7	STP-MM	\$3,518,905	\$0	\$0	\$3,518,905
ROW & Utilities	\$0	9	TRANSPORT ENHANCEMENT	\$976,651	\$0	\$0	\$976,651
Construction	\$4,721,447	-----Remaining Funding to be Determined-----					
Construction Engineering	\$301,228	Total		\$4,495,556	\$0	\$0	\$4,495,556
Contingencies	\$60,907						
Indirect Costs	\$228,046						
Potential Change Orders	\$272,900						
Total Project Cost	\$5,815,878						

CSJ District MONTGOMERY MPO City IH 45 Letting FY
0675-08-108 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From CONROE PARK & RIDE ON IH 45

Limits To FM 2854

Ranking Tier 1

Project Description CONSTRUCT PARK AND RIDE FACILITY AND ASSOCIATED TRANSIT AMENITIES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,624	3	TMF	\$800,000	\$0	\$0	\$800,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$200,000	\$200,000
Construction	\$1,053,548	Total		\$800,000	\$0	\$200,000	\$1,000,000
Construction Engineering	\$67,216						
Contingencies	\$13,591						
Indirect Costs	\$50,886						
Potential Change Orders	\$60,895						
Total Project Cost	\$1,297,760						

CSJ District MONTGOMERY MPO City SH 249 Letting FY
0720-02-073 HOUSTON COUNTY HOUSTON-GALVESTON 2016

Limits From FM 1774/FM 149 IN PINEHURST

Limits To GRIMES COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT 4 LANE TOLLWAY IN SECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,245,993	12	STRATEGIC PRIORITY	\$172,150,000	\$0	\$0	\$172,150,000
ROW & Utilities	\$0	12	STRATEGIC PRIORITY	\$20,850,000	\$0	\$0	\$20,850,000
Construction	\$216,999,804	Total		\$193,000,000	\$0	\$0	\$193,000,000
Construction Engineering	\$8,679,992						
Contingencies	\$13,019,988						
Indirect Costs	\$10,481,091						
Potential Change Orders	\$12,759,588						
Total Project Cost	\$270,186,456						

CSJ 1912-01-020 District HOUSTON MONTGOMERY COUNTY MPO HOUSTON-GALVESTON City FM 2090 Letting FY 2016

Limits From AT CROCKETT MARTIN

Limits To . Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,787	8	SAFETY	\$208,297	\$0	\$0	\$208,297
ROW & Utilities	\$0				\$0	\$0	
Construction	\$220,141		Total	\$208,297	\$0	\$0	\$208,297
Construction Engineering	\$9,840						
Contingencies	\$0						
Indirect Costs	\$10,633						
Potential Change Orders	\$6,846						
Total Project Cost	\$258,247						

CSJ 3510-07-003 District HOUSTON MONTGOMERY COUNTY MPO HOUSTON-GALVESTON City SH 99 Letting FY 2016

Limits From US IH 69 NORTH

Limits To HARRIS COUNTY LINE (SEGMENT H) Ranking Tier 1

Project Description CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,602,409	3	LOCAL	\$0	\$0	\$60,000,000	\$60,000,000
ROW & Utilities	\$0						
Construction	\$121,116,030		Total	\$0	\$0	\$60,000,000	\$60,000,000
Construction Engineering	\$5,934,685						
Contingencies	\$1,513,950						
Indirect Costs	\$5,849,904						
Potential Change Orders	\$6,612,935						
Total Project Cost	\$145,629,914						

CSJ 3538-01-038 District HOUSTON MONTGOMERY COUNTY MPO HOUSTON-GALVESTON City SH 242 Letting FY 2016

Limits From AT IH 45

Limits To . Ranking Tier 2

Project Description CONSTRUCT DIRECT CONNECTOR NB IH 45 TO EB SH 242

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$498,700	3	LOCAL	\$0	\$0	\$8,500,000	\$8,500,000
ROW & Utilities	\$0						
Construction	\$10,177,551		Total	\$0	\$0	\$8,500,000	\$8,500,000
Construction Engineering	\$477,327						
Contingencies	\$304,309						
Indirect Costs	\$491,576						
Potential Change Orders	\$456,972						
Total Project Cost	\$12,406,435						

CSJ District MONTGOMERY MPO City Letting FY
3538-01-044 HOUSTON COUNTY HOUSTON-GALVESTON SH 242 2016

Limits From AT FM 1485

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,464	8	SAFETY	\$259,984	\$0	\$0	\$259,984
ROW & Utilities	\$0						
Construction	\$274,766		Total	\$259,984	\$0	\$0	\$259,984
Construction Engineering	\$12,282						
Contingencies	\$0						
Indirect Costs	\$13,271						
Potential Change Orders	\$8,545						
Total Project Cost	\$322,328						

CSJ District MONTGOMERY MPO City Letting FY
1062-03-050 HOUSTON COUNTY HOUSTON-GALVESTON FM 1485 2017

Limits From 0.2 MILES SOUTH OF FIRETOWER ROAD

Limits To . Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS (CURVE)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,194	8	SAFETY	\$78,371	\$0	\$0	\$78,371
ROW & Utilities	\$0						
Construction	\$85,601		Total	\$78,371	\$0	\$0	\$78,371
Construction Engineering	\$3,826						
Contingencies	\$0						
Indirect Costs	\$4,135						
Potential Change Orders	\$2,662						
Total Project Cost	\$100,419						

CSJ District MONTGOMERY MPO City Letting FY
0720-02-074 HOUSTON COUNTY HOUSTON-GALVESTON SH 249 2018

Limits From SPRING CREEK/HARRIS COUNTY LINE

Limits To FM 1774/FM 149 IN PINEHURST Ranking Tier 1

Project Description CONSTRUCT 6 LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,609,363	3	LOCAL	\$0	\$0	\$82,000,000	\$82,000,000
ROW & Utilities	\$0						
Construction	\$94,983,250		Total	\$0	\$0	\$82,000,000	\$82,000,000
Construction Engineering	\$12,205,348						
Contingencies	\$9,498,325						
Indirect Costs	\$4,587,691						
Potential Change Orders	\$5,585,015						
Total Project Cost	\$130,468,992						

CSJ District MONTGOMERY MPO City CR Letting FY
0912-37-228 HOUSTON COUNTY HOUSTON-GALVESTON 2018

Limits From SUPERIOR RD AT LAKE CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12170AA0495001)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$38,659	6	BRI DGE PROGRAM	\$697,000	\$0	\$0	\$697,000	
ROW & Utilities	\$0		Total	\$697,000	\$0	\$0	\$697,000	
Construction	\$788,966							
Construction Engineering	\$58,778							
Contingencies	\$0							
Indirect Costs	\$38,107							
Potential Change Orders	\$18,856							
Total Project Cost	\$943,366							

CSJ District MONTGOMERY MPO City CR Letting FY
0912-37-229 HOUSTON COUNTY HOUSTON-GALVESTON 2018

Limits From MOUNT MIRIAH AT LAKE CREEK DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12170AA0435002)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,961	6	BRI DGE PROGRAM	\$432,000	\$0	\$0	\$432,000	
ROW & Utilities	\$0		Total	\$432,000	\$0	\$0	\$432,000	
Construction	\$489,000							
Construction Engineering	\$36,431							
Contingencies	\$0							
Indirect Costs	\$23,619							
Potential Change Orders	\$11,687							
Total Project Cost	\$584,698							

CSJ District MONTGOMERY MPO City CR Letting FY
0912-37-910 HOUSTON COUNTY HOUSTON-GALVESTON 2018

Limits From WOODBRANCH DR. AT PEACH CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE_(NBI# 12170R00020128)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,694	6	BRI DGE PROGRAM	\$1,400,000	\$0	\$0	\$1,400,000	
ROW & Utilities	\$0		Total	\$1,400,000	\$0	\$0	\$1,400,000	
Construction	\$1,605,997							
Construction Engineering	\$119,647							
Contingencies	\$0							
Indirect Costs	\$77,570							
Potential Change Orders	\$38,383							
Total Project Cost	\$1,920,291							

CSJ 1259-01-040 District HOUSTON MONTGOMERY COUNTY MPO City FM 1097 Letting FY 2019

Limits From AT LAKE CONROE/W FORK SAN JAC RIVER

Limits To . Ranking Tier 1

Project Description REHABILITATE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$201,894	6	BRI DGE PROGRAM	\$3,500,000	\$0	\$0	\$3,500,000
ROW & Utilities	\$0						
Construction	\$4,120,280		Total	\$3,500,000	\$0	\$0	\$3,500,000
Construction Engineering	\$311,905						
Contingencies	\$188,709						
Indirect Costs	\$199,010						
Potential Change Orders	\$96,415						
Total Project Cost	\$5,118,212						

CSJ 3050-02-025 District HOUSTON MONTGOMERY COUNTY MPO HOUSTON-GALVESTON City FM 2978 Letting FY 2019

Limits From CONROE HUFFSMITH

Limits To S OF DRY CREEK Ranking Tier 2

Project Description WIDEN FROM 2 TO 4 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$252,511	2M	METRO CORRI DOR	\$4,377,500	\$0	\$0	\$4,377,500
ROW & Utilities	\$0						
Construction	\$5,153,293		Total	\$4,377,500	\$0	\$0	\$4,377,500
Construction Engineering	\$255,603						
Contingencies	\$102,551						
Indirect Costs	\$248,904						
Potential Change Orders	\$192,733						
Total Project Cost	\$6,205,596						

Waller County

CSJ 0271-09-022 District HOUSTON WALLER COUNTY MPO City US 90 Letting FY 2015

Limits From AT CANE ISLAND PARKWAY

Limits To . Ranking Tier 2

Project Description CONSTRUCT NEW INTERSECTION, BRIDGE WIDENING, SIGNALS AND A RAILROAD CROSSING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$96,483	3	LOCAL	\$0	\$0	\$1,900,000	\$1,900,000
ROW & Utilities	\$0						
Construction	\$1,969,037		Total	\$0	\$0	\$1,900,000	\$1,900,000
Construction Engineering	\$125,625						
Contingencies	\$25,401						
Indirect Costs	\$95,105						
Potential Change Orders	\$113,810						
Total Project Cost	\$2,425,460						

CSJ District WALLER MPO City Letting FY
0912-56-049 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From DOUBLE CULVERT RD AT DONAHOE CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0266002)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,577	6	BRI DGE PROGRAM	\$260,069	\$0	\$0	\$260,069
ROW & Utilities	\$0						
Construction	\$297,497		Total	\$260,069	\$0	\$0	\$260,069
Construction Engineering	\$22,164						
Contingencies	\$0						
Indirect Costs	\$14,369						
Potential Change Orders	\$7,110						
Total Project Cost	\$355,717						

CSJ District WALLER MPO City Letting FY
0912-56-050 HOUSTON COUNTY HOUSTON-GALVESTON CR 2015

Limits From CLEMONS SWITCH RD AT BESSIES CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0110002)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,360	6	BRI DGE PROGRAM	\$321,804	\$0	\$0	\$321,804
ROW & Utilities	\$0						
Construction	\$374,703		Total	\$321,804	\$0	\$0	\$321,804
Construction Engineering	\$27,915						
Contingencies	\$0						
Indirect Costs	\$18,098						
Potential Change Orders	\$8,955						
Total Project Cost	\$448,033						

CSJ District WALLER MPO City Letting FY
0912-56-052 HOUSTON COUNTY HOUSTON-GALVESTON VA 2016

Limits From VARIOUS LOCATIONS IN CITY OF WALLER

Limits To . Ranking Tier 2

Project Description CONSTUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN /BICYCLE AMENITIES AMD CURB AND GUTTER DRAINAGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$83,604	7	STP-MM	\$868,516	\$0	\$0	\$868,516
ROW & Utilities	\$0	9	TRANSPORT ALTERNATI VE	\$730,144	\$0	\$0	\$730,144
Construction	\$1,706,206		-----Remaining Funding to be Determined-----				
Construction Engineering	\$108,856		Total	\$1,598,660	\$0	\$0	\$1,598,660
Contingencies	\$22,010						
Indirect Costs	\$82,410						
Potential Change Orders	\$98,619						
Total Project Cost	\$2,101,704						

CSJ District WALLER MPO City US 290 Letting FY
0914-11-076 HOUSTON COUNTY 2017

Limits From AT OLD HOWTH ROAD

Limits To . Ranking Tier 1

Project Description CONSTRUCT CLOSE CROSSOVER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,233	8	SAFETY	\$705,174	\$0	\$0	\$705,174
ROW & Utilities	\$0						
Construction	\$780,265		Total	\$705,174	\$0	\$0	\$705,174
Construction Engineering	\$34,878						
Contingencies	\$0						
Indirect Costs	\$37,687						
Potential Change Orders	\$24,266						
Total Project Cost	\$915,329						

CSJ District WALLER MPO City CR Letting FY
0912-56-053 HOUSTON COUNTY 2018

Limits From RICE ROAD AT BRUSHY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12237AA0365001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,310	6	BRIDGE PROGRAM	\$258,000	\$0	\$0	\$258,000
ROW & Utilities	\$0						
Construction	\$292,042		Total	\$258,000	\$0	\$0	\$258,000
Construction Engineering	\$21,757						
Contingencies	\$0						
Indirect Costs	\$14,106						
Potential Change Orders	\$6,980						
Total Project Cost	\$349,194						

CSJ District WALLER MPO City CR Letting FY
0912-56-054 HOUSTON COUNTY 2018

Limits From CREEK BEND RD AT THREEMILE CREEK

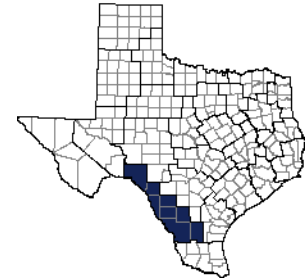
Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12237AA0335001)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,515	6	BRIDGE PROGRAM	\$477,000	\$0	\$0	\$477,000
ROW & Utilities	\$0						
Construction	\$561,535		Total	\$477,000	\$0	\$0	\$477,000
Construction Engineering	\$41,834						
Contingencies	\$0						
Indirect Costs	\$27,122						
Potential Change Orders	\$13,421						
Total Project Cost	\$671,428						

Laredo District

The Laredo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-15. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Laredo District coordinates with local transportation partners, including the [Laredo Urban Transportation Study \(Metropolitan Planning Organization\)](#), in the development of its projects.

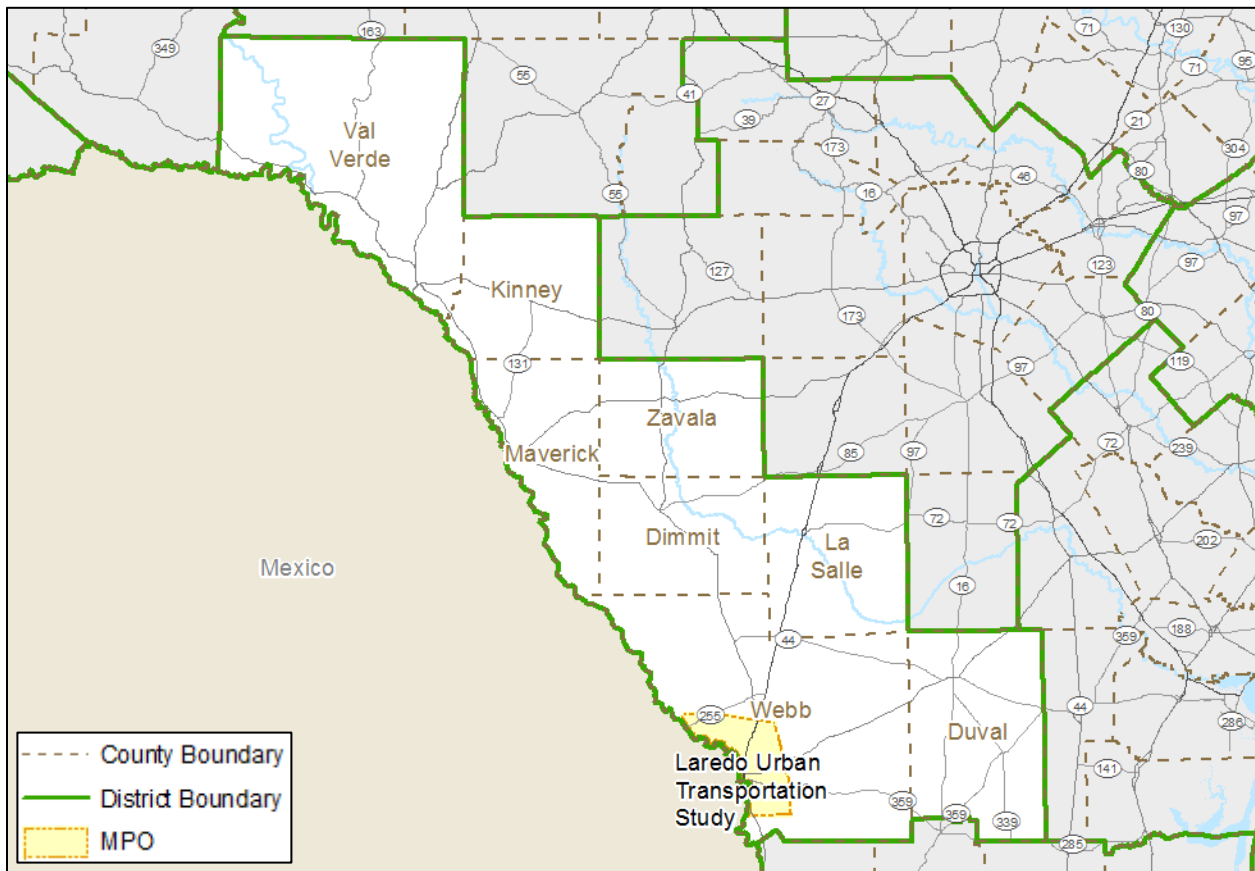


Figure III-15 Laredo District Geography

Table III-17 provides the currently allocated funding for the Laredo District by category by year.

Table III-17 Laredo District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	44,390,000	49,410,000	53,350,000	47,800,000	-	-	-	-	-	-	194,950,000
2	-	-	-	6,830,000	-	-	-	-	-	-	6,830,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	11,280,000	3,830,000	3,880,000	3,930,000	3,990,000	4,040,000	4,080,000	4,110,000	4,130,000	4,140,000	47,410,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	320,000	330,000	330,000	330,000	340,000	340,000	350,000	350,000	350,000	350,000	3,390,000
10	20,590,000	18,920,000	3,310,000	2,000,000	1,830,000	43,370,000	-	-	-	-	90,020,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	109,920	73,920	9,030,000	-	-	6,860,080	-	-	-	-	16,073,920
Total	79,189,920	75,063,920	72,400,000	63,390,000	8,660,000	57,110,080	6,930,000	6,960,000	6,980,000	6,990,000	383,673,920

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Dimmit County

CSJ **0037-06-092** District **LAREDO** DIMMIT COUNTY MPO City **US 83** Letting FY **2015**

Limits From US 277

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,507	8	SAFETY	\$70,875	\$0	\$0	\$70,875
ROW & Utilities	\$0						
			Total	\$70,875	\$0	\$0	\$70,875
Construction	\$71,573						
Construction Engineering	\$3,199						
Contingencies	\$0						
Indirect Costs	\$3,457						
Potential Change Orders	\$2,226						
Total Project Cost	\$83,963						

CSJ **0237-07-011** District **LAREDO** DIMMIT COUNTY MPO City **FM 133** Letting FY **2015**

Limits From US 83

Limits To DIMMIT COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,143	8	SAFETY	\$43,313	\$0	\$0	\$43,313
ROW & Utilities	\$0						
			Total	\$43,313	\$0	\$0	\$43,313
Construction	\$43,740						
Construction Engineering	\$1,955						
Contingencies	\$0						
Indirect Costs	\$2,113						
Potential Change Orders	\$1,360						
Total Project Cost	\$51,311						

CSJ **0301-01-075** District **LAREDO** DIMMIT COUNTY MPO City **NOT IDENTIFIED BY C SH 85** Letting FY **2015**

Limits From US 83

Limits To 1.20 MI WEST OF FM 1867

Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$267,175	12	STATEWIDE SFT, MNT & ENG	\$5,313,226	\$0	\$0	\$5,313,226
ROW & Utilities	\$0						
			Total	\$5,313,226	\$0	\$0	\$5,313,226
Construction	\$5,452,558						
Construction Engineering	\$189,749						
Contingencies	\$95,420						
Indirect Costs	\$263,359						
Potential Change Orders	\$171,210						
Total Project Cost	\$6,439,471						

CSJ District DIMMIT MPO City Letting FY
0301-02-045 **LAREDO** **COUNTY** **SH 85** **2015**

Limits From 1.20 MI WEST OF FM 1867

Limits To FM 468

Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$98,075	12	STATEWI DE SFT, MNT & ENG	\$2,001,532	\$0	\$0	\$2,001,532	
ROW & Utilities	\$0							
Construction	\$2,001,532		Total	\$2,001,532	\$0	\$0	\$2,001,532	
Construction Engineering	\$69,653							
Contingencies	\$35,027							
Indirect Costs	\$96,674							
Potential Change Orders	\$62,848							
Total Project Cost	\$2,363,809							

CSJ District DIMMIT MPO City Letting FY
0301-02-046 **LAREDO** **COUNTY** **SH 85** **2015**

Limits From FM 468

Limits To FRIO COUNTY LINE

Ranking Tier 3

Project Description REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$242,744	12	STATEWI DE SFT, MNT & ENG	\$2,821,162	\$0	\$0	\$2,821,162	
ROW & Utilities	\$0							
Construction	\$4,953,950		Total	\$2,821,162	\$0	\$0	\$2,821,162	
Construction Engineering	\$125,830							
Contingencies	\$27,742							
Indirect Costs	\$239,276							
Potential Change Orders	\$85,208							
Total Project Cost	\$5,674,750							

CSJ District DIMMIT MPO City Letting FY
1424-02-014 **LAREDO** **COUNTY** **FM 1433** **2015**

Limits From 2.75 MILES NORTH OF US 83

Limits To 1.974 MILES NORTH OF US 83

Ranking Tier 2

Project Description INSTALL ADVANCE WARNING SIGNALS & SIGNS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$695	8	SAFETY	\$13,605	\$0	\$0	\$13,605	
ROW & Utilities	\$0							
Construction	\$14,194		Total	\$13,605	\$0	\$0	\$13,605	
Construction Engineering	\$634							
Contingencies	\$0							
Indirect Costs	\$686							
Potential Change Orders	\$441							
Total Project Cost	\$16,651							

Duval County

CSJ 0517-04-055	District LAREDO	DUVAL COUNTY	MPO	City SH 16	Letting FY 2015
Limits From	DUVAL/MCMULLEN COUNTY LINE				
Limits To	0.308 MI NORTH OF US 59 / SH 44			Ranking Tier 2	
Project Description RESURFACE OF EXISITNG HIGHWAY					

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$197,216	12	STATEWIDE SFT, MNT & ENG	\$3,908,147	\$0	\$0	\$3,908,147
ROW & Utilities	\$0		Total	\$3,908,147	\$0	\$0	\$3,908,147
Construction	\$4,024,815						
Construction Engineering	\$140,064						
Contingencies	\$70,434						
Indirect Costs	\$194,399						
Potential Change Orders	\$126,379						
Total Project Cost	\$4,753,306						

Kinney County

CSJ 0023-04-062	District LAREDO	KINNEY COUNTY	MPO	City US 90	Letting FY 2015
Limits From	4.318 MI E OF BRACKETVILLE				
Limits To	UVALDE COUNTY LINE			Ranking Tier 2	
Project Description TEXTUREZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR					

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,478	8	SAFETY	\$70,290	\$0	\$0	\$70,290
ROW & Utilities	\$0		Total	\$70,290	\$0	\$0	\$70,290
Construction	\$70,983						
Construction Engineering	\$3,173						
Contingencies	\$0						
Indirect Costs	\$3,428						
Potential Change Orders	\$2,208						
Total Project Cost	\$83,270						

CSJ 0299-02-033	District LAREDO	KINNEY COUNTY	MPO	City US 277	Letting FY 2015
Limits From	VAL VERDE COUNTY LINE				
Limits To	MAVERICK COUNTY LINE			Ranking Tier 2	
Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR					

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,111	8	SAFETY	\$62,865	\$0	\$0	\$62,865
ROW & Utilities	\$0		Total	\$62,865	\$0	\$0	\$62,865
Construction	\$63,484						
Construction Engineering	\$2,838						
Contingencies	\$0						
Indirect Costs	\$3,066						
Potential Change Orders	\$1,974						
Total Project Cost	\$74,474						

La Salle County

CSJ **0237-01-019** District **LAREDO** LA SALLE COUNTY MPO City **FM 133** Letting FY **2015**

Limits From DIMMIT COUNTY LINE

Limits To IH 35

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 143	8	SAFETY	\$43, 312	\$0	\$0	\$43, 312
ROW & Utilities	\$0						
			Total	\$43, 312	\$0	\$0	\$43, 312
Construction	\$43, 739						
Construction Engineering	\$1, 955						
Contingencies	\$0						
Indirect Costs	\$2, 113						
Potential Change Orders	\$1, 360						
Total Project Cost	\$51, 310						

CSJ **0237-02-017** District **LAREDO** LA SALLE COUNTY MPO City **SH 44** Letting FY **2015**

Limits From IH 35

Limits To WEBB/LASALLE E COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3, 686	8	SAFETY	\$74, 498	\$0	\$0	\$74, 498
ROW & Utilities	\$0						
			Total	\$74, 498	\$0	\$0	\$74, 498
Construction	\$75, 232						
Construction Engineering	\$3, 363						
Contingencies	\$0						
Indirect Costs	\$3, 634						
Potential Change Orders	\$2, 340						
Total Project Cost	\$88, 255						

CSJ **0328-08-022** District **LAREDO** LA SALLE COUNTY MPO City **SH 97** Letting FY **2015**

Limits From REPLACE 3 BRIDGES FRIO RIVER TO

Limits To CANYON SLOUGH CREEK

Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF THE REPLACEMENT OF THREE EXISTING BRIDGES & 300 FT APPROACHES ONLY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$255, 396	6	BRI DGE PROGRAM	\$4, 996, 000	\$0	\$0	\$4, 996, 000
ROW & Utilities	\$0						
			Total	\$4, 996, 000	\$0	\$0	\$4, 996, 000
Construction	\$5, 212, 168						
Construction Engineering	\$388, 307						
Contingencies	\$0						
Indirect Costs	\$251, 748						
Potential Change Orders	\$124, 571						
Total Project Cost	\$6, 232, 190						

CSJ District LA SALLE MPO City Letting FY
0652-04-057 LAREDO COUNTY FM 468 2015

Limits From FM 469

Limits To IH 35 WEST FRONTAGE ROAD

Ranking Tier 2

Project Description REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,029	12	STATEWI DE SFT, MNT & ENG	\$255,678	\$0	\$0	\$255,678	
ROW & Utilities	\$0	Total		\$255,678	\$0	\$0	\$255,678	
Construction	\$265,905							
Construction Engineering	\$13,029							
Contingencies	\$133							
Indirect Costs	\$12,843							
Potential Change Orders	\$12,019							
Total Project Cost	\$316,959							

CSJ District LA SALLE MPO City Letting FY
0652-04-058 LAREDO COUNTY FM 624 2015

Limits From SH 97

Limits To 5.02 MILES NORTH OF FM 469

Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,391	12	STATEWI DE SFT, MNT & ENG	\$2,202,319	\$0	\$0	\$2,202,319	
ROW & Utilities	\$0	Total		\$2,202,319	\$0	\$0	\$2,202,319	
Construction	\$1,599,816							
Construction Engineering	\$55,674							
Contingencies	\$27,997							
Indirect Costs	\$77,271							
Potential Change Orders	\$50,234							
Total Project Cost	\$1,889,383							

CSJ District LA SALLE MPO City Letting FY
1545-02-021 LAREDO COUNTY FM 468 2015

Limits From FM 469

Limits To DIMMIT COUNTY LINE

Ranking Tier 2

Project Description REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$129,668	12	STATEWI DE SFT, MNT & ENG	\$2,544,515	\$0	\$0	\$2,544,515	
ROW & Utilities	\$0	Total		\$2,544,515	\$0	\$0	\$2,544,515	
Construction	\$2,646,296							
Construction Engineering	\$129,668							
Contingencies	\$1,323							
Indirect Costs	\$127,816							
Potential Change Orders	\$119,613							
Total Project Cost	\$3,154,384							

CSJ District LA SALLE MPO City IH 35 Letting FY
0017-08-087 LAREDO COUNTY 2020

Limits From 0.235 MI SOUTH OF RRGs AT RELIEF RT

Limits To 0.235 MI NORTH OF RRGs AT RELIEF RT

Ranking Tier 3

Project Description CONSTRUCT 2 LANE UNDIVIDED FACILITY WITH ELEVATED INTERSECT

Total Project Cost Information		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other
Preliminary Engineering	\$91,614	3	LOCAL	\$0	\$0
ROW & Utilities	\$0			\$0	\$0
Construction	\$1,869,672		Total	\$0	\$0
Construction Engineering	\$87,688			\$1,473,000	\$1,473,000
Contingencies	\$55,903				
Indirect Costs	\$90,305				
Potential Change Orders	\$83,948				
Total Project Cost	\$2,279,130				

CSJ District LA SALLE MPO City IH 35 Letting FY
0018-02-062 LAREDO COUNTY 2020

Limits From WEBB/LASALLE COUNTY LINE

Limits To 0.95 MI NORTH OF WEBB/LASALLE CL

Ranking Tier 3

Project Description NEW EAST FRONTAGE ROADWAY

Total Project Cost Information		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other
Preliminary Engineering	\$79,968			-----Remaining Funding to be Determined-----	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0
Construction	\$1,632,008		Total	\$0	\$0
Construction Engineering	\$79,968			\$933,000	\$933,000
Contingencies	\$20,400				
Indirect Costs	\$78,826				
Potential Change Orders	\$89,108				
Total Project Cost	\$1,980,278				

CSJ District LA SALLE MPO City CS Letting FY
0922-20-015 LAREDO COUNTY 2020

Limits From IH 35

Limits To SH 97

Ranking Tier 3

Project Description CONSTRUCT 4 LANE UNDIVIDED FACILITY WITH A CENTER LEFT TURN LANE

Total Project Cost Information		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other
Preliminary Engineering	\$243,060	3	LOCAL	\$0	\$0
ROW & Utilities	\$0		Total	\$0	\$0
Construction	\$4,960,406			\$3,908,000	\$3,908,000
Construction Engineering	\$243,060				
Contingencies	\$62,005				
Indirect Costs	\$239,588				
Potential Change Orders	\$270,838				
Total Project Cost	\$6,018,957				

Maverick County

CSJ **0922-10-029** District **LAREDO** MAVERICK COUNTY MPO City **VA** Letting FY **2015**

Limits From INTERATIONAL BRIDGE II

Limits To EAGLE PASS

Ranking Tier 2

Project Description UPGRADE INTERNATIONAL BRIDGE II FACILITY

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$240,614	10	COORD BORD INFRASTR	\$4,750,000	\$0	\$0	\$4,750,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$35,000	\$35,000
Construction	\$4,910,480	Total		\$4,750,000	\$0	\$35,000	\$4,785,000
Construction Engineering	\$313,289						
Contingencies	\$63,345						
Indirect Costs	\$237,176						
Potential Change Orders	\$283,826						
Total Project Cost	\$6,048,729						

CSJ **0276-06-010** District **LAREDO** MAVERICK COUNTY MPO City **SS 240** Letting FY **2016**

Limits From MAIN ST: CEYLON TO COMMERCIAL

Limits To COMMERCIAL ST: MAIN TO GARRISON

Ranking Tier 2

Project Description PED LIGHTING IMPROVEMENTS AND SIDEWALK RECONSTRUCTION ON MAIN ST & COMMERCIAL ST

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,867	9	TRANSPORT ENHANCEMENT	\$365,464	\$0	\$0	\$365,464
ROW & Utilities	\$0	Total		\$365,464	\$0	\$0	\$365,464
Construction	\$385,034						
Construction Engineering	\$14,978						
Contingencies	\$10,819						
Indirect Costs	\$18,597						
Potential Change Orders	\$67,150						
Total Project Cost	\$515,445						

CSJ **0922-10-031** District **LAREDO** MAVERICK COUNTY MPO City **CS** Letting FY **2016**

Limits From US 277

Limits To FM 1021

Ranking Tier 2

Project Description CONSTRUCT NEW ROADWAY FACILITY

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$155,908	10	COORD BORD INFRASTR	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$3,181,788	Total		\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$155,908						
Contingencies	\$39,772						
Indirect Costs	\$153,680						
Potential Change Orders	\$173,726						
Total Project Cost	\$3,860,782						

CSJ 0922-10-032	District LAREDO	MAVERICK COUNTY	MPO	City	VA	Letting FY 2018
---------------------------	---------------------------	------------------------	-----	------	-----------	---------------------------

Limits From FM1021,13.2MI S OF FM 2644/FM1021

Limits To WEBB/MAVERICK COUNTY LINE

Ranking Tier 2

Project Description RECONSTRUCT ROADWAY DESIGN ONLY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$35,848	10	COORD BORD I NFRAS	\$640,000	\$0	\$0	\$640,000	
ROW & Utilities	\$0	Total			\$640,000	\$0	\$0	\$640,000
Construction	\$731,583							
Construction Engineering	\$35,774							
Contingencies	\$8,267							
Indirect Costs	\$35,335							
Potential Change Orders	\$30,434							
Total Project Cost	\$877,241							

Val Verde County

CSJ 0022-10-060	District LAREDO	VAL VERDE COUNTY	MPO	City	US 90	Letting FY 2015
---------------------------	---------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From KINGS WAY

Limits To VETERANS/GIBBS INTERSECTION

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,161	8	SAFETY	\$124,500	\$0	\$0	\$124,500	
ROW & Utilities	\$0	Total			\$124,500	\$0	\$0	\$124,500
Construction	\$125,727							
Construction Engineering	\$5,620							
Contingencies	\$0							
Indirect Costs	\$6,073							
Potential Change Orders	\$3,910							
Total Project Cost	\$147,490							

CSJ 0023-01-086	District LAREDO	VAL VERDE COUNTY	MPO	City	US 90	Letting FY 2015
---------------------------	---------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From VETERANS/GIBBS INTERSECTION

Limits To DE LA ROSA

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,161	8	SAFETY	\$124,500	\$0	\$0	\$124,500	
ROW & Utilities	\$0	Total			\$124,500	\$0	\$0	\$124,500
Construction	\$125,727							
Construction Engineering	\$5,620							
Contingencies	\$0							
Indirect Costs	\$6,073							
Potential Change Orders	\$3,910							
Total Project Cost	\$147,490							

CSJ District VAL VERDE MPO City Letting FY
0299-01-065 LAREDO COUNTY 2015

Limits From SAN FELIPE CREEK

Limits To KINNEY COUNTY LINE

Ranking Tier 2

Project Description RESTORATION OF EXISTING HIGHWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$118,551	12	STATEWIDE SFT, MNT & ENG	\$4,981,275	\$0	\$0	\$4,981,275	
ROW & Utilities	\$0		Total	\$4,981,275	\$0	\$0	\$4,981,275	
Construction	\$2,419,408							
Construction Engineering	\$84,195							
Contingencies	\$42,340							
Indirect Costs	\$116,857							
Potential Change Orders	\$75,969							
Total Project Cost	\$2,857,320							

CSJ District VAL VERDE MPO City Letting FY
0299-12-010 LAREDO COUNTY 2015

Limits From DEL RIO OUTER LOOP

Limits To LAUGHLIN AIRFORCE W GATE ENTRANCE

Ranking Tier 2

Project Description EROSION CONTROL AND VEGETATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,560	10	FEDERAL EARMARK	\$22,058	\$0	\$0	\$22,058	
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$87,591	\$0	\$0	\$87,591	
Construction	\$521,634	10	FEDERAL EARMARK	\$3,462,566	\$0	\$0	\$3,462,566	
Construction Engineering	\$51,850		Total	\$3,572,215	\$0	\$0	\$3,572,215	
Contingencies	\$0							
Indirect Costs	\$25,195							
Potential Change Orders	\$25,456							
Total Project Cost	\$649,695							

CSJ District VAL VERDE MPO City Letting FY
0922-11-031 LAREDO COUNTY 2015

Limits From QUALIA DRIVE

Limits To SPUR 239 & ALDERETE LANE

Ranking Tier 2

Project Description FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$142,370	10	COORD BORD INFRASTR	\$2,750,000	\$0	\$0	\$2,750,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$35,000	\$35,000	
Construction	\$2,905,502		Total	\$2,750,000	\$0	\$35,000	\$2,785,000	
Construction Engineering	\$142,370							
Contingencies	\$36,319							
Indirect Costs	\$140,336							
Potential Change Orders	\$158,640							
Total Project Cost	\$3,525,536							

CSJ District VAL VERDE MPO City CS Letting FY
0922-11-033 LAREDO COUNTY 2015

Limits From AT CITY OF DEL RIO INTERNATIONAL

Limits To BRIDGE AT THE PORT OF ENTRY

Ranking Tier 2

Project Description REPLACE TOLL BOOTHS GATES & ITS SYSTEM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$190,167	10	COORD BORD INFRASTR	\$3,720,000	\$0	\$0	\$3,720,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$30,000	\$30,000
Construction	\$3,880,958	Total		\$3,720,000	\$0	\$30,000	\$3,750,000
Construction Engineering	\$150,969						
Contingencies	\$109,055						
Indirect Costs	\$187,450						
Potential Change Orders	\$676,839						
Total Project Cost	\$5,195,439						

CSJ District VAL VERDE MPO City VA Letting FY
0922-11-032 LAREDO COUNTY 2017

Limits From DEL RIO INTERNATIONAL PORT OF ENTRY

Limits To INDUSTRIAL PARK

Ranking Tier 2

Project Description FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUES LEFT TURNING LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$177,495	10	COORD BORD INFRASTR	\$3,306,000	\$0	\$0	\$3,306,000
ROW & Utilities	\$100,000	3	LOCAL	\$0	\$0	\$30,000	\$30,000
Construction	\$3,622,351	Total		\$3,306,000	\$0	\$30,000	\$3,336,000
Construction Engineering	\$177,495						
Contingencies	\$45,279						
Indirect Costs	\$174,960						
Potential Change Orders	\$197,780						
Total Project Cost	\$4,495,361						

CSJ District VAL VERDE MPO City CS Letting FY
0922-11-036 LAREDO COUNTY 2019

Limits From FRONTERA ROAD

Limits To NICHOLSON STREET

Ranking Tier 3

Project Description REHABILITATION OF AN EXISTING ROADWAY (ALDERETE)

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$88,551	10	COORD BORD INFRASTR	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,807,173	Total		\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$88,551							
Contingencies	\$904							
Indirect Costs	\$87,286							
Potential Change Orders	\$81,684							
Total Project Cost	\$2,154,150							

CSJ 0922-11-038 District LAREDO VAL VERDE COUNTY MPO City CR Letting FY 2019

Limits From BOX CANYON ROAD

Limits To AMISTAD ACRES

Ranking Tier 3

Project Description FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY AMISTAD ACRES ACCESS ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,405	10	LANDSCAPE INCENTIVE AWDS	\$327,680	\$0	\$0	\$327,680	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$396,025	Total			\$327,680	\$0	\$0	\$327,680
Construction Engineering	\$19,405							
Contingencies	\$4,950							
Indirect Costs	\$19,128							
Potential Change Orders	\$21,623							
Total Project Cost	\$480,536							

Webb County

CSJ 0018-06-168 District LAREDO WEBB COUNTY MPO City IH 35 Letting FY 2015

Limits From @ US 59 INTERSECTION

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL ON FRONTAGE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,177	8	SAFETY	\$81,702	\$0	\$0	\$81,702
ROW & Utilities	\$0	Total					
Construction	\$85,237			\$81,702	\$0	\$0	\$81,702
Construction Engineering	\$3,810						
Contingencies	\$0						
Indirect Costs	\$4,117						
Potential Change Orders	\$2,651						
Total Project Cost	\$99,992						

CSJ 0037-09-030 District LAREDO WEBB COUNTY MPO City US 83 Letting FY 2015

Limits From DIMMIT COUNTY LINE

Limits To SH 44 INTERSECTION

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,122	8	SAFETY	\$103,505	\$0	\$0	\$103,505
ROW & Utilities	\$0	Total					
Construction	\$104,525			\$103,505	\$0	\$0	\$103,505
Construction Engineering	\$4,672						
Contingencies	\$0						
Indirect Costs	\$5,049						
Potential Change Orders	\$3,251						
Total Project Cost	\$122,618						

CSJ District WEBB MPO City Letting FY
0037-09-031 LAREDO COUNTY US 83 2015

Limits From 3.4 MILES SOUTH OF SH 44

Limits To SH 44

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$767	8	SAFETY	\$15,492	\$0	\$0	\$15,492
ROW & Utilities	\$0						
Construction	\$15,645		Total	\$15,492	\$0	\$0	\$15,492
Construction Engineering	\$699						
Contingencies	\$0						
Indirect Costs	\$756						
Potential Change Orders	\$487						
Total Project Cost	\$18,353						

CSJ District WEBB MPO City Letting FY
0037-10-034 LAREDO COUNTY US 83 2015

Limits From IH 35

Limits To 3.4 MILES SOUTH OF SH 44

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,743	8	SAFETY	\$75,638	\$0	\$0	\$75,638
ROW & Utilities	\$0						
Construction	\$76,383		Total	\$75,638	\$0	\$0	\$75,638
Construction Engineering	\$3,414						
Contingencies	\$0						
Indirect Costs	\$3,689						
Potential Change Orders	\$2,376						
Total Project Cost	\$89,605						

CSJ District WEBB MPO City Letting FY
0038-01-076 LAREDO COUNTY US 83 2015

Limits From PALO BLANCO

Limits To SH 359

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,425	8	SAFETY	\$109,625	\$0	\$0	\$109,625
ROW & Utilities	\$0						
Construction	\$110,705		Total	\$109,625	\$0	\$0	\$109,625
Construction Engineering	\$4,949						
Contingencies	\$0						
Indirect Costs	\$5,347						
Potential Change Orders	\$3,443						
Total Project Cost	\$129,868						

CSJ District WEBB MPO City Letting FY
0038-01-077 LAREDO COUNTY **US 83** **2015**

Limits From CIELITO LINDO

Limits To PALO BLANCO

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,501	8	SAFETY	\$131,375	\$0	\$0	\$131,375
ROW & Utilities	\$0						
Construction	\$132,669		Total	\$131,375	\$0	\$0	\$131,375
Construction Engineering	\$20,723						
Contingencies	\$2,746						
Indirect Costs	\$6,408						
Potential Change Orders	\$8,929						
Total Project Cost	\$177,976						

CSJ District WEBB MPO City Letting FY
0038-01-081 LAREDO COUNTY **US 83** **2015**

Limits From CIELITO-LINDO BLVD. (NB)

Limits To ESPEJO MOLINA ROAD (NB)

Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,952	12	STATEWIDE SFT, MNT & ENG	\$6,593,622	\$0	\$0	\$6,593,622
ROW & Utilities	\$0						
Construction	\$223,519		Total	\$6,593,622	\$0	\$0	\$6,593,622
Construction Engineering	\$7,778						
Contingencies	\$3,912						
Indirect Costs	\$10,796						
Potential Change Orders	\$7,019						
Total Project Cost	\$263,976						

CSJ District WEBB MPO City Letting FY
0086-01-077 LAREDO COUNTY **US 83** **2015**

Limits From IH 35

Limits To SH 359

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,599	8	SAFETY	\$153,625	\$0	\$0	\$153,625
ROW & Utilities	\$0						
Construction	\$155,075		Total	\$153,625	\$0	\$0	\$153,625
Construction Engineering	\$6,932						
Contingencies	\$0						
Indirect Costs	\$7,490						
Potential Change Orders	\$4,823						
Total Project Cost	\$181,919						

CSJ District WEBB MPO City SL 20 Letting FY
0086-14-051 LAREDO COUNTY LAREDO 2015

Limits From 0.50 MI WEST OF MILO INTERCHANGE

Limits To 3000 FEET EAST OF HAVANA

Ranking Tier 1

Project Description SCHEMATIC, ENVIRONMENTAL, ROW-SURVEY/MAPPING & PSE

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$178,921	10	COORD BORD I	INFRASTR		\$2,445,843	\$0	\$0	\$2,445,843
ROW & Utilities	\$0	10	COORD BORD I	INFRASTR		\$1,555,002	\$0	\$0	\$1,555,002
Construction	\$3,651,439				Total	\$4,000,845	\$0	\$0	\$4,000,845
Construction Engineering	\$182,572								
Contingencies	\$237,344								
Indirect Costs	\$176,365								
Potential Change Orders	\$0								
Total Project Cost	\$4,426,640								

CSJ District WEBB MPO City SL 20 Letting FY
0086-14-061 LAREDO COUNTY LAREDO 2015

Limits From SOUTHERN END OF CHACON CREEK BRIDGE

Limits To SPUR 400

Ranking Tier 2

Project Description WIDEN EXISTING BRIDGE

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$383,401	7	STP-MM			\$7,500,000	\$0	\$0	\$7,500,000
ROW & Utilities	\$0				Total	\$7,500,000	\$0	\$0	\$7,500,000
Construction	\$7,824,512								
Construction Engineering	\$582,926								
Contingencies	\$0								
Indirect Costs	\$377,924								
Potential Change Orders	\$187,006								
Total Project Cost	\$9,355,769								

CSJ District WEBB MPO City SH 44 Letting FY
0237-03-029 LAREDO COUNTY 2015

Limits From LA SALLE COUNTY LINE SOUTH

Limits To DUVAL COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$3,686	8	SAFETY			\$74,497	\$0	\$0	\$74,497
ROW & Utilities	\$0				Total	\$74,497	\$0	\$0	\$74,497
Construction	\$75,231								
Construction Engineering	\$3,363								
Contingencies	\$0								
Indirect Costs	\$3,634								
Potential Change Orders	\$2,340								
Total Project Cost	\$88,254								

CSJ District WEBB MPO City Letting FY
0237-03-032 LAREDO COUNTY **SH 44** **2015**

Limits From 13.947 MILES EAST OF LA SALLE CL

Limits To DUVAL COUNTY LINE

Ranking Tier 3

Project Description REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$197,216	12	STATEWI DE SFT, MNT & ENG	\$3,464,513	\$0	\$0	\$3,464,513	
ROW & Utilities	\$0	Total		\$3,464,513	\$0	\$0	\$3,464,513	
Construction	\$4,024,815							
Construction Engineering	\$197,216							
Contingencies	\$2,012							
Indirect Costs	\$194,399							
Potential Change Orders	\$181,922							
Total Project Cost	\$4,797,579							

CSJ District WEBB MPO City Letting FY
0542-01-079 LAREDO COUNTY **US 59** **2015**

Limits From IH 35

Limits To ARKANSAS

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,124	8	SAFETY	\$123,750	\$0	\$0	\$123,750	
ROW & Utilities	\$0	Total		\$123,750	\$0	\$0	\$123,750	
Construction	\$124,969							
Construction Engineering	\$5,586							
Contingencies	\$0							
Indirect Costs	\$6,036							
Potential Change Orders	\$3,887							
Total Project Cost	\$146,602							

CSJ District WEBB MPO City Letting FY
0542-02-036 LAREDO COUNTY **US 59** **2015**

Limits From FM 2895

Limits To FM 2050

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,285	8	SAFETY	\$147,218	\$0	\$0	\$147,218	
ROW & Utilities	\$0	Total		\$147,218	\$0	\$0	\$147,218	
Construction	\$148,669							
Construction Engineering	\$6,645							
Contingencies	\$0							
Indirect Costs	\$7,181							
Potential Change Orders	\$4,624							
Total Project Cost	\$174,403							

CSJ District WEBB MPO City Letting FY
0922-00-060 LAREDO COUNTY LAREDO VA 2015

Limits From DISTRICTWIDE

Limits To . Ranking Tier 2

Project Description UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$126,553	11	DI STRI CT DI CRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,582,722		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$164,778						
Contingencies	\$33,317						
Indirect Costs	\$124,745						
Potential Change Orders	\$149,281						
Total Project Cost	\$3,181,397						

CSJ District WEBB MPO City Letting FY
0922-00-062 LAREDO COUNTY LAREDO VA 2015

Limits From AT VARIOUS LOCATIONS IN KINNEY

Limits To MAVERICK AND VAL VERDE COUNTIES Ranking Tier 2

Project Description CONSTRUCT RAMPS AT VARIOUS LOCATION IN BRACKETVILLE, EAGLE PASS AND DEL RIO

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,780	10	CURB RAMP PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0						
Construction	\$1,036,335		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$66,118						
Contingencies	\$13,369						
Indirect Costs	\$50,055						
Potential Change Orders	\$59,900						
Total Project Cost	\$1,276,558						

CSJ District WEBB MPO City Letting FY
0922-33-076 LAREDO COUNTY LAREDO CS 2015

Limits From INTERSECTION OF FM 1472 AND FLECHA

Limits To 0.174 MILES EAST OF FM 1472 Ranking Tier 2

Project Description REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM 1472

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$90,149	10	FEDERAL EARMARK	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$1,252,600	10	FEDERAL EARMARK	\$1,550,514	\$0	\$0	\$1,550,514
Construction	\$1,839,782	3	LOCAL	\$0	\$0	\$9,920	\$9,920
Construction Engineering	\$90,149		Total	\$1,800,514	\$0	\$9,920	\$1,810,434
Contingencies	\$22,997						
Indirect Costs	\$88,861						
Potential Change Orders	\$100,452						
Total Project Cost	\$3,484,991						

CSJ District WEBB MPO City Letting FY
0922-33-080 LAREDO COUNTY CR 2015

Limits From AT BECERRA CK ON BECERRA ROAD

Limits To 20.20 MI EAST OF IH 35

Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,611	6	BRI DGE PROGRAM	\$501,000	\$0	\$0	\$501,000	
ROW & Utilities	\$0							
Construction	\$522,677		Total	\$501,000	\$0	\$0	\$501,000	
Construction Engineering	\$38,939							
Contingencies	\$0							
Indirect Costs	\$25,245							
Potential Change Orders	\$12,492							
Total Project Cost	\$624,965							

CSJ District WEBB MPO City Letting FY
0922-33-113 LAREDO COUNTY CR 2015

Limits From ON LINCOLN RD AT BECERRA CREEK

Limits To 17.60 MI N OF US 59

Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$29,036	6	BRI DGE PROGRAM	\$568,000	\$0	\$0	\$568,000	
ROW & Utilities	\$0							
Construction	\$592,576		Total	\$568,000	\$0	\$0	\$568,000	
Construction Engineering	\$44,147							
Contingencies	\$0							
Indirect Costs	\$28,621							
Potential Change Orders	\$14,163							
Total Project Cost	\$708,544							

CSJ District WEBB MPO City Letting FY
2150-04-057 LAREDO COUNTY FM 1472 2015

Limits From @ SL 20

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL, INTERCONNECT SIGNALS, INSTALL OVER HEAD GUIDE SIGNS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,940	8	SAFETY	\$77,074	\$0	\$0	\$77,074	
ROW & Utilities	\$0							
Construction	\$80,409		Total	\$77,074	\$0	\$0	\$77,074	
Construction Engineering	\$3,594							
Contingencies	\$0							
Indirect Costs	\$3,884							
Potential Change Orders	\$2,501							
Total Project Cost	\$94,328							

CSJ 2150-04-060 District LAREDO WEBB COUNTY MPO City FM 1472 Letting FY 2015

Limits From KILLAM INDUSTRIAL BLVD

Limits To PELLEGRINO

Ranking Tier 2

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,502	8	SAFETY	\$128,438	\$0	\$0	\$128,438
ROW & Utilities	\$0						
Construction	\$132,688		Total	\$128,438	\$0	\$0	\$128,438
Construction Engineering	\$5,931						
Contingencies	\$0						
Indirect Costs	\$6,409						
Potential Change Orders	\$4,127						
Total Project Cost	\$155,656						

CSJ 0086-14-058 District LAREDO WEBB COUNTY MPO LAREDO City SL 20 Letting FY 2016

Limits From E OF INTERNATIONAL BLVD

Limits To US 59/LOOP 20 INTERCHANGE

Ranking Tier 2

Project Description SCHEMATIC, ENVIRONMENTAL, ROW-SURVEY/MAPPING & PSE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$171,500	10	COORD BORD INFRASTR	\$3,500,000	\$0	\$0	\$3,500,000
ROW & Utilities	\$0						
Construction	\$3,500,000		Total	\$3,500,000	\$0	\$0	\$3,500,000
Construction Engineering	\$171,150						
Contingencies	\$39,550						
Indirect Costs	\$169,050						
Potential Change Orders	\$145,600						
Total Project Cost	\$4,196,850						

CSJ 0237-03-030 District LAREDO WEBB COUNTY MPO City SH 44 Letting FY 2016

Limits From LOS OLMOS CREEK

Limits To IN WEBB COUNTY

Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDG

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,772	6	BRIDGE PROGRAM	\$560,000	\$0	\$0	\$560,000
ROW & Utilities	\$0						
Construction	\$607,599		Total	\$560,000	\$0	\$0	\$560,000
Construction Engineering	\$45,266						
Contingencies	\$0						
Indirect Costs	\$29,347						
Potential Change Orders	\$14,522						
Total Project Cost	\$726,507						

CSJ District WEBB MPO City Letting FY
0237-03-031 LAREDO COUNTY LAREDO **SH 44** 2016

Limits From SAN CASIMIRO CREEK

Limits To IN WEBB COUNTY

Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF THE REPLACEMENT OF EXISTING BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,727	6	BRI DGE PROGRAM	\$672,000	\$0	\$0	\$672,000
ROW & Utilities	\$0						
Construction	\$729,119		Total	\$672,000	\$0	\$0	\$672,000
Construction Engineering	\$54,319						
Contingencies	\$0						
Indirect Costs	\$35,216						
Potential Change Orders	\$17,426						
Total Project Cost	\$871,808						

CSJ District WEBB MPO City Letting FY
0922-00-056 LAREDO COUNTY LAREDO **VA** 2016

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description UPGRADE RAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$132,912	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,712,498		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$173,057						
Contingencies	\$34,991						
Indirect Costs	\$131,014						
Potential Change Orders	\$156,782						
Total Project Cost	\$3,341,254						

CSJ District WEBB MPO City Letting FY
0922-33-093 LAREDO COUNTY LAREDO **CS** 2016

Limits From 0.25 M EAST OF CALTON/SAN MARIA_INT

Limits To 0.25 M WEST OF CALTON/SAN MARIA INT

Ranking Tier 2

Project Description FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$863,505	10	MI SC TRANSPORTATI ON	\$2,400,000	\$0	\$0	\$2,400,000
ROW & Utilities	\$3,450,000	10	MI SC TRANSPORTATI ON	\$2,951,785	\$0	\$0	\$2,951,785
Construction	\$17,622,555	10	FEDERAL EARMARK	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$826,498	10	FEDERAL EARMARK	\$4,007,375	\$0	\$0	\$4,007,375
Contingencies	\$526,914	10	FEDERAL EARMARK	\$4,460,549	\$0	\$0	\$4,460,549
Indirect Costs	\$851,169	3	LOCAL	\$0	\$0	\$73,920	\$73,920
Potential Change Orders	\$791,253		Total	\$14,819,709	\$0	\$73,920	\$14,893,629
Total Project Cost	\$24,931,895						

CSJ 0086-14-065 District LAREDO WEBB COUNTY MPO LAREDO City SL 20 Letting FY 2017

Limits From 0.330 MILES WEST OF IH 35

Limits To 0.160 MILES WEST OF MCPHERSON

Ranking Tier 2

Project Description FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY OVER IH35

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,211,662	12		\$9,000,000	\$0	\$0	\$9,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$9,000,000	\$9,000,000
Construction	\$45,135,959	-----Remaining Funding to be Determined-----					
Construction Engineering	\$2,116,876		Total	\$9,000,000	\$0	\$9,000,000	\$18,000,000
Contingencies	\$1,349,565						
Indirect Costs	\$2,180,067						
Potential Change Orders	\$2,026,605						
Total Project Cost	\$55,020,734						

CSJ 0922-33-149 District LAREDO WEBB COUNTY MPO City CS Letting FY 2017

Limits From AT CHACON CREEK FROM EASTWOOD PARK

Limits To US 59

Ranking Tier 2

Project Description FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK IN LAREDO PHASE 3 FOR THE CONSTRUCTION OF PEDESTRIAN TRAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$77,961	11	DI STRI CT DI SCRETI ONARY	\$1,410,000	\$0	\$0	\$1,410,000
ROW & Utilities	\$50,000		Total	\$1,410,000	\$0	\$0	\$1,410,000
Construction	\$1,591,043						
Construction Engineering	\$101,509						
Contingencies	\$20,524						
Indirect Costs	\$76,847						
Potential Change Orders	\$91,962						
Total Project Cost	\$2,009,846						

CSJ 0922-33-152 District LAREDO WEBB COUNTY MPO City CS Letting FY 2017

Limits From MCPHERSON @ CALTON ROAD

Limits To .

Ranking Tier 2

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,871	8	SAFETY	\$203,829	\$0	\$0	\$203,829
ROW & Utilities	\$0		Total	\$203,829	\$0	\$0	\$203,829
Construction	\$221,849						
Construction Engineering	\$9,917						
Contingencies	\$0						
Indirect Costs	\$10,715						
Potential Change Orders	\$6,900						
Total Project Cost	\$260,251						

CSJ District WEBB MPO City CS Letting FY
0922-33-153 LAREDO COUNTY 2017

Limits From MCPHERSON @ DEL MAR BLVD

Limits To . Ranking Tier 2

Project Description INSTALL RAISED MEDIAN ADD RIGHT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,956	8	SAFETY	\$505,445	\$0	\$0	\$505,445
ROW & Utilities	\$0						
Construction	\$550,131						
Construction Engineering	\$24,591						
Contingencies	\$0						
Indirect Costs	\$26,571						
Potential Change Orders	\$17,109						
Total Project Cost	\$645,358		Total	\$505,445	\$0	\$0	\$505,445

CSJ District WEBB MPO City CS Letting FY
0922-33-154 LAREDO COUNTY 2017

Limits From MCPHERSON @ INTERNATIONAL BLVD

Limits To . Ranking Tier 2

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,325	8	SAFETY	\$306,098	\$0	\$0	\$306,098
ROW & Utilities	\$0						
Construction	\$333,160						
Construction Engineering	\$14,892						
Contingencies	\$0						
Indirect Costs	\$16,092						
Potential Change Orders	\$10,361						
Total Project Cost	\$390,830		Total	\$306,098	\$0	\$0	\$306,098

CSJ District WEBB MPO City CR Letting FY
0922-33-155 LAREDO COUNTY 2017

Limits From AT MINES ROAD AT ESPADA CREEK BRNHS

Limits To . Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF-SYSTEM BRIDGES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$63,032	6	BRI DGE PROGRAM	\$1,140,000	\$0	\$0	\$1,140,000
ROW & Utilities	\$0						
Construction	\$1,286,375						
Construction Engineering	\$95,835						
Contingencies	\$0						
Indirect Costs	\$62,132						
Potential Change Orders	\$30,744						
Total Project Cost	\$1,538,118		Total	\$1,140,000	\$0	\$0	\$1,140,000

CSJ District WEBB MPO City VA Letting FY
0922-00-061 LAREDO COUNTY LAREDO 2018

Limits From FM 1472,14.6 MI N OF SH 255/FM 1472

Limits To WEBB/MAVERICK COUNTY LINE

Ranking Tier 2

Project Description RECONSTRUCT ROADWAY DESIGN ONLY

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$76,176	10	COORD BORD I NFRAS	\$1,360,000	\$0	\$0	\$1,360,000		
ROW & Utilities	\$0								
Construction	\$1,554,614		Total	\$1,360,000	\$0	\$0	\$1,360,000		
Construction Engineering	\$76,021								
Contingencies	\$17,567								
Indirect Costs	\$75,088								
Potential Change Orders	\$64,672								
Total Project Cost	\$1,864,138								

CSJ District WEBB MPO City VA Letting FY
0922-33-066 LAREDO COUNTY LAREDO 2018

Limits From MANGANA-HEIN ROAD

Limits To US83 AT RIO BRAVO

Ranking Tier 3

Project Description LOOP 20,EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$811,771	2M	METRO CORRI DOR	\$6,830,000	\$0	\$0	\$6,830,000		
ROW & Utilities	\$0								
Construction	\$16,566,746		Total	\$6,830,000	\$0	\$0	\$6,830,000		
Construction Engineering	\$811,771								
Contingencies	\$207,084								
Indirect Costs	\$800,174								
Potential Change Orders	\$904,544								
Total Project Cost	\$20,102,089								

CSJ District WEBB MPO City VA Letting FY
0922-00-951 LAREDO COUNTY 2019

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 3

Project Description UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$149,508	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000		
ROW & Utilities	\$0								
Construction	\$3,051,191		Total	\$2,500,000	\$0	\$0	\$2,500,000		
Construction Engineering	\$194,666								
Contingencies	\$39,360								
Indirect Costs	\$147,373								
Potential Change Orders	\$176,359								
Total Project Cost	\$3,758,457								

CSJ District WEBB MPO City Letting FY
0018-03-049 LAREDO COUNTY LAREDO **IH 35** 2020

Limits From 1000 FT SOUTH OF MARTINENA

Limits To WEBB/LASALLE COUNTY LINE

Ranking Tier 3

Project Description NEW EAST FRONTAGE ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$122,747	-----Remaining Funding to be Determined-----						
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$546,080	\$546,080	
Construction	\$2,505,040	Total					\$0	\$0
Construction Engineering	\$122,747					\$546,080	\$546,080	
Contingencies	\$31,313							
Indirect Costs	\$120,993							
Potential Change Orders	\$136,775							
Total Project Cost	\$3,039,615							

CSJ District WEBB MPO City Letting FY
0086-14-950 LAREDO COUNTY LAREDO **SL 20** 2020

Limits From E OF INTERNATIONAL BLVD

Limits To US 59/LOOP 20 INTERCHANGE

Ranking Tier 3

Project Description UPGRADE EXISTING HIGHWAY TO FREEWAY STANDARDS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,463,457	10	COORD BORD INFRASTR	\$43,367,669	\$0	\$0	\$43,367,669	
ROW & Utilities	\$0	Total					\$0	\$0
Construction	\$152,315,447			\$43,367,669	\$0	\$0	\$43,367,669	
Construction Engineering	\$7,234,984							
Contingencies	\$4,203,906							
Indirect Costs	\$7,356,836							
Potential Change Orders	\$10,052,819							
Total Project Cost	\$188,627,449							

CSJ District WEBB MPO City Letting FY
0922-00-953 LAREDO COUNTY LAREDO **VA** 2020

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 3

Project Description UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$155,489	11	DI STRI CT DI SECRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0	Total					\$0	\$0
Construction	\$3,173,238			\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering	\$202,453							
Contingencies	\$40,935							
Indirect Costs	\$153,267							
Potential Change Orders	\$183,413							
Total Project Cost	\$3,908,795							

CSJ District WEBB MPO City VA Letting FY
0922-00-955 LAREDO COUNTY 2021

Limits From DISTRICTWIDE

Limits To . Ranking Tier 3

Project Description UPGRADE RAIL AND MBGF

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$161,708	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
			Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction	\$3,300,168							
Construction Engineering	\$210,551							
Contingencies	\$42,572							
Indirect Costs	\$159,398							
Potential Change Orders	\$190,750							
Total Project Cost	\$4,065,147							

CSJ District WEBB MPO City VA Letting FY
0922-00-960 LAREDO COUNTY 2022

Limits From DISTRICTWIDE

Limits To . Ranking Tier 3

Project Description UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$168,177	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
			Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction	\$3,432,175							
Construction Engineering	\$218,973							
Contingencies	\$44,275							
Indirect Costs	\$165,774							
Potential Change Orders	\$198,380							
Total Project Cost	\$4,227,753							

CSJ District WEBB MPO City VA Letting FY
0922-00-970 LAREDO COUNTY 2023

Limits From DISTRICTWIDE

Limits To . Ranking Tier 3

Project Description UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$174,904	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
			Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction	\$3,569,462							
Construction Engineering	\$227,732							
Contingencies	\$46,046							
Indirect Costs	\$172,405							
Potential Change Orders	\$206,315							
Total Project Cost	\$4,396,863							

Zavala County

CSJ **0276-05-024** District **LAREDO** **ZAVALA COUNTY** MPO City **US 57** Letting FY **2015**

Limits From 0.933 MILES EAST OF FM 1866

Limits To 0.264 MILES WEST OF ZAVALA/FRIO CL

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,412	8	SAFETY	\$47,189	\$0	\$0	\$47,189
ROW & Utilities	\$0						
Construction	\$49,231		Total	\$47,189	\$0	\$0	\$47,189
Construction Engineering	\$2,201						
Contingencies	\$0						
Indirect Costs	\$2,378						
Potential Change Orders	\$1,531						
Total Project Cost	\$57,753						

Lubbock District

The Lubbock District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-16. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Lubbock District coordinates with local transportation partners, including the [Lubbock Metropolitan Planning Organization](#), in the development of its projects.

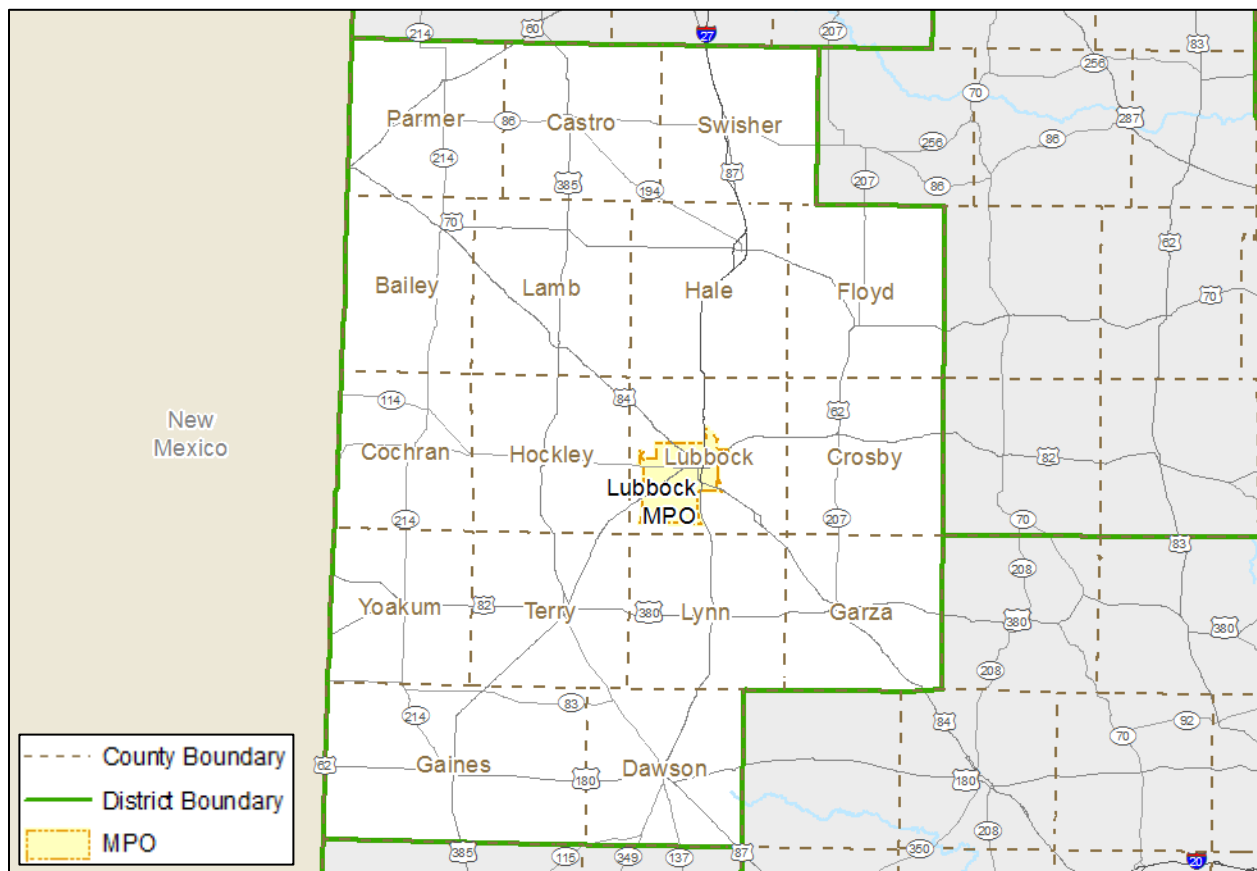
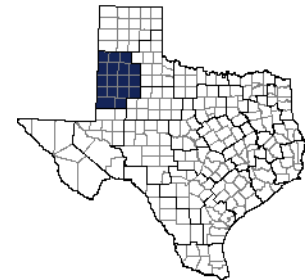


Figure III-16 Lubbock District Geography

Table III-18 provides the currently allocated funding for the Lubbock District by category by year.

Table III-18 Lubbock District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	43,020,000	47,930,000	51,790,000	46,360,000	-	-	-	-	-	-	189,100,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	60,000	7,600,000	60,000	7,810,000	4,010,000	4,070,000	4,110,000	4,140,000	4,160,000	4,160,000	40,180,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	320,000	330,000	330,000	340,000	340,000	350,000	350,000	350,000	350,000	350,000	3,410,000
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	320,000	-	320,000	150,000	150,000	150,000	-	-	-	1,090,000
LOCAL	584,562	-	-	-	-	-	-	-	-	-	584,562
Total	46,484,562	58,680,000	54,680,000	57,330,000	7,000,000	7,070,000	7,110,000	6,990,000	7,010,000	7,010,000	259,364,562

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Castro County

CSJ **0226-06-033** District **LUBBOCK** **CASTRO COUNTY** MPO City **US 385** Letting FY **2015**

Limits From DEAF SMITH C/L

Limits To DIMMITT

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,922	8	SAFETY	\$59,042	\$0	\$0	\$59,042
ROW & Utilities	\$0						
Construction	\$59,624		Total	\$59,042	\$0	\$0	\$59,042
Construction Engineering	\$2,665						
Contingencies	\$0						
Indirect Costs	\$2,880						
Potential Change Orders	\$1,854						
Total Project Cost	\$69,945						

Cochran County

CSJ **0967-02-017** District **LUBBOCK** **COCHRAN COUNTY** MPO City **SH 125** Letting FY **2017**

Limits From INTERSECTION

Limits To AT SH 214

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,275	8	SAFETY	\$61,189	\$0	\$0	\$61,189
ROW & Utilities	\$0						
Construction	\$66,834		Total	\$61,189	\$0	\$0	\$61,189
Construction Engineering	\$2,987						
Contingencies	\$0						
Indirect Costs	\$3,228						
Potential Change Orders	\$2,079						
Total Project Cost	\$78,403						

Dawson County

CSJ 0905-32-006	District LUBBOCK	DAWSON COUNTY	MPO	City NR	Letting FY 2016
Limits From	0.5 MILES WEST OF SH 137				
Limits To	US 87				Ranking Tier 2
Project Description NEW LOCATION NON-FREEWAY					

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,143,323	12	STATEWIDE SFT, MNT & ENG	\$22,000,000	\$0	\$0	\$22,000,000	
ROW & Utilities	\$3,258,050	-----Remaining Funding to be Determined-----						
Construction	\$23,333,113	Total			\$22,000,000	\$0	\$0	\$22,000,000
Construction Engineering	\$1,143,323							
Contingencies	\$291,664							
Indirect Costs	\$1,126,989							
Potential Change Orders	\$1,273,988							
Total Project Cost	\$31,570,450							

Hale County

CSJ 0145-04-038	District LUBBOCK	HALE COUNTY	MPO	City US 70	Letting FY 2015
Limits From	LAMB C/L				
Limits To	PLAINVIEW				Ranking Tier 1
Project Description TEXTURIZE SHOULDERS AND CENTERLINE					

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,930	8	SAFETY	\$79,413	\$0	\$0	\$79,413
ROW & Utilities	\$0	Total					
Construction	\$80,195			\$79,413	\$0	\$0	\$79,413
Construction Engineering	\$3,585						
Contingencies	\$0						
Indirect Costs	\$3,873						
Potential Change Orders	\$2,494						
Total Project Cost	\$94,077						

Lubbock County

CSJ **0905-00-079** District **LUBBOCK** **LUBBOCK COUNTY** MPO City **VA** Letting FY **2015**

Limits From VARIOUS LOCATIONS IN

Limits To THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN LUBBOCK AND LEVELLAND

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$76,171	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,554,503						
Construction Engineering	\$99,177						
Contingencies	\$20,053						
Indirect Costs	\$75,083						
Potential Change Orders	\$89,850						
Total Project Cost	\$1,914,837						

CSJ **0905-00-086** District **LUBBOCK** **LUBBOCK COUNTY** MPO City **VA** Letting FY **2015**

Limits From VARIOUS LOCATIONS IN

Limits To THE LUBBOCK DISTRICT

Ranking Tier 3

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,754	11	DI STRI CT DI SCRETI ONARY	\$50,000	\$0	\$0	\$50,000
ROW & Utilities	\$0		Total	\$50,000	\$0	\$0	\$50,000
Construction	\$546,000						
Construction Engineering	\$26,754						
Contingencies	\$273						
Indirect Costs	\$26,372						
Potential Change Orders	\$24,679						
Total Project Cost	\$650,832						

CSJ **0905-06-089** District **LUBBOCK** **LUBBOCK COUNTY** MPO **LUBBOCK** City **LUBBOCK** **VA** Letting FY **2015**

Limits From VARIOUS LOCATIONS IN

Limits To THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description LANDSCAPE AND SCENIC ENHANCEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,381	9	TRANSPORT ENHANCEMENT	\$340,000	\$0	\$0	\$340,000
ROW & Utilities	\$0		-----Remaining Funding to be Determined-----				
Construction	\$354,711		Total	\$340,000	\$0	\$0	\$340,000
Construction Engineering	\$35,258						
Contingencies	\$0						
Indirect Costs	\$17,133						
Potential Change Orders	\$17,310						
Total Project Cost	\$441,793						

CSJ District LUBBOCK COUNTY MPO LUBBOCK City LUBBOCK CS Letting FY 2015

Limits From NORTH UNIVERSITY, FROM AMHERST ST.

Limits To US 82 IN LUBBOCK

Ranking Tier 2

Project Description LANDSCAPE AND SCENIC ENHANCEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$47,246	9	TRANSPORT ENHANCEMENT	\$597,848	\$0	\$0	\$597,848	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$584,562	\$584,562	
Construction	\$964,198	Total		\$597,848	\$0	\$584,562	\$1,182,410	
Construction Engineering	\$95,841							
Contingencies	\$0							
Indirect Costs	\$46,571							
Potential Change Orders	\$47,053							
Total Project Cost	\$1,200,909							

CSJ District LUBBOCK COUNTY MPO City FM 400 Letting FY 2015

Limits From 0.25 MILES NORTH OF NFD MF BRAZOS

Limits To 0.25 MILES SOUTH OF NFD MF BRAZOS

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$76,680	6	BRIDGE PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000	
Construction	\$1,564,902							
Construction Engineering	\$116,585							
Contingencies	\$0							
Indirect Costs	\$75,585							
Potential Change Orders	\$37,401							
Total Project Cost	\$1,871,154							

CSJ District LUBBOCK COUNTY MPO City VA Letting FY 2016

Limits From VARIOUS LOCATIONS IN

Limits To THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN THE LUBBOCK COUNTY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,969	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000	
Construction	\$1,611,619							
Construction Engineering	\$102,821							
Contingencies	\$20,790							
Indirect Costs	\$77,841							
Potential Change Orders	\$93,152							
Total Project Cost	\$1,985,192							

CSJ District LUBBOCK COUNTY MPO City VA Letting FY 2016

Limits From VARIOUS LOCATIONS IN

Limits To THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$23,902	11	DI STRI CT	DI SCRETI ONARY		\$451,000	\$0	\$0	\$451,000
ROW & Utilities	\$0								
Construction	\$487,802				Total	\$451,000	\$0	\$0	\$451,000
Construction Engineering	\$23,902								
Contingencies	\$244								
Indirect Costs	\$23,561								
Potential Change Orders	\$22,049								
Total Project Cost	\$581,460								

CSJ District LUBBOCK COUNTY MPO LUBBOCK City LUBBOCK CS Letting FY 2016

Limits From ERSKINE FROM NORTH TTU PARKWAY

Limits To NORTH INDIANA AVE

Ranking Tier 2

Project Description WIDEN NON-FREEWAY

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$418,408	12	STP-MM	RECONCI LI ATI ON		\$320,000	\$0	\$0	\$320,000
ROW & Utilities	\$0	7	STP-MM			\$7,550,000	\$0	\$0	\$7,550,000
Construction	\$8,538,942				Total	\$7,870,000	\$0	\$0	\$7,870,000
Construction Engineering	\$423,532								
Contingencies	\$169,925								
Indirect Costs	\$412,431								
Potential Change Orders	\$319,356								
Total Project Cost	\$10,282,594								

CSJ District LUBBOCK COUNTY MPO LUBBOCK City LUBBOCK VA Letting FY 2016

Limits From VARIOUS LOCATIONS IN

Limits To LUBBOCK COUNTY

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$18,608	9	TRANSPORT	ALTERNATI VE		\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0								
Construction	\$379,750				Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$18,608								
Contingencies	\$190								
Indirect Costs	\$18,342								
Potential Change Orders	\$17,165								
Total Project Cost	\$452,662								

CSJ 0053-18-042 District LUBBOCK LUBBOCK COUNTY MPO City US 84 Letting FY 2017

Limits From INTERSECTION

Limits To AT MLK

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,140	8	SAFETY	\$750,000	\$0	\$0	\$750,000
ROW & Utilities	\$0						
Construction	\$819,193		Total	\$750,000	\$0	\$0	\$750,000
Construction Engineering	\$36,618						
Contingencies	\$0						
Indirect Costs	\$39,567						
Potential Change Orders	\$25,477						
Total Project Cost	\$960,995						

CSJ 0905-00-081 District LUBBOCK LUBBOCK COUNTY MPO City VA Letting FY 2017

Limits From VARIOUS LOCATIONS IN

Limits To LUBBOCK DISTRICT

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$119,772	11	DI STRI CT DI SCRETI ONARY	\$2,100,000	\$0	\$0	\$2,100,000
ROW & Utilities	\$0						
Construction	\$2,444,329		Total	\$2,100,000	\$0	\$0	\$2,100,000
Construction Engineering	\$119,772						
Contingencies	\$1,222						
Indirect Costs	\$118,061						
Potential Change Orders	\$110,484						
Total Project Cost	\$2,913,641						

CSJ 0905-00-075 District LUBBOCK LUBBOCK COUNTY MPO City VA Letting FY 2018

Limits From VARIOUS LOCATIONS IN

Limits To THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description MISCELLANEOUS CONSTRUCTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$120,378	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,456,703		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$156,738						
Contingencies	\$31,691						
Indirect Costs	\$118,659						
Potential Change Orders	\$141,997						
Total Project Cost	\$3,026,167						

CSJ 0905-06-091	District LUBBOCK	LUBBOCK COUNTY	MPO LUBBOCK	City LUBBOCK	CS	Letting FY 2018
---------------------------	----------------------------	-----------------------	----------------	-----------------	-----------	---------------------------

Limits From 98TH STREET, UNIVERSITY AVE.

Limits To US 87 IN LUBBOCK

Ranking Tier 1

Project Description WIDEN NON-FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$464,051	12		\$320,000	\$0	\$0	\$320,000
ROW & Utilities	\$0	7	STP-MM	\$7,750,000	\$0	\$0	\$7,750,000
Construction	\$9,470,427		Total	\$8,070,000	\$0	\$0	\$8,070,000
Construction Engineering	\$469,733						
Contingencies	\$188,462						
Indirect Costs	\$457,422						
Potential Change Orders	\$354,194						
Total Project Cost	\$11,404,288						

Terry County

CSJ 0297-03-026	District LUBBOCK	TERRY COUNTY	MPO	City	US 82	Letting FY 2015
---------------------------	----------------------------	---------------------	-----	------	--------------	---------------------------

Limits From YOAKUM COUNTY LINE

Limits To BROWNFIELD CITY LIMITS

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$256,218	12	STATEWIDE SFT, MNT & ENG	\$5,011,092	\$0	\$0	\$5,011,092
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$5,228,937		Total	\$5,011,092	\$0	\$0	\$5,011,092
Construction Engineering	\$255,695						
Contingencies	\$59,087						
Indirect Costs	\$252,558						
Potential Change Orders	\$217,524						
Total Project Cost	\$6,270,018						

Yoakum County

CSJ 0297-01-012	District LUBBOCK	YOAKUM COUNTY	MPO	City	US 380	Letting FY 2015
---------------------------	----------------------------	----------------------	-----	------	---------------	---------------------------

Limits From TEXAS/NEW MEXICO STATE LINE

Limits To WEST PLAINS CITY LIMITS

Ranking Tier Unranked

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$267,947	12	STATEWIDE SFT, MNT & ENG	\$6,850,000	\$0	\$0	\$6,850,000
ROW & Utilities	\$0		Total	\$6,850,000	\$0	\$0	\$6,850,000
Construction	\$5,468,312						
Construction Engineering	\$267,400						
Contingencies	\$61,792						
Indirect Costs	\$264,119						
Potential Change Orders	\$227,482						
Total Project Cost	\$6,557,053						

CSJ District YOAKUM MPO City US 82 Letting FY
0297-02-015 LUBBOCK COUNTY 2015

Limits From CITY OF PLAINS LIMITS

Limits To TERRY COUNTY LINE

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$251,555	12	STATEWI DE SFT, MNT & ENG	\$4,325,998	\$0	\$0	\$4,325,998
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,133,784	Total		\$4,325,998	\$0	\$0	\$4,325,998
Construction Engineering	\$251,042						
Contingencies	\$58,012						
Indirect Costs	\$247,962						
Potential Change Orders	\$213,565						
Total Project Cost	\$6,155,920						

CSJ District YOAKUM MPO City US 82 Letting FY
1253-01-015 LUBBOCK COUNTY 2015

Limits From TEXAS/NEW MEXICO STATE LINE

Limits To PLAINS CITY LIMIT

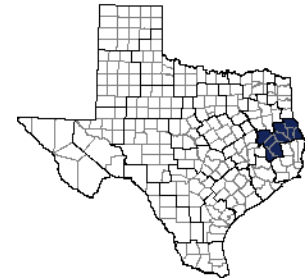
Ranking Tier 3

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$337,269	12	STATEWI DE SFT, MNT & ENG	\$3,812,910	\$0	\$0	\$3,812,910
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,883,039	Total		\$3,812,910	\$0	\$0	\$3,812,910
Construction Engineering	\$336,581						
Contingencies	\$77,778						
Indirect Costs	\$332,451						
Potential Change Orders	\$286,334						
Total Project Cost	\$8,253,452						

Lufkin District

The Lufkin District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-17. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Lufkin District coordinates with local transportation partners in the development of its projects.

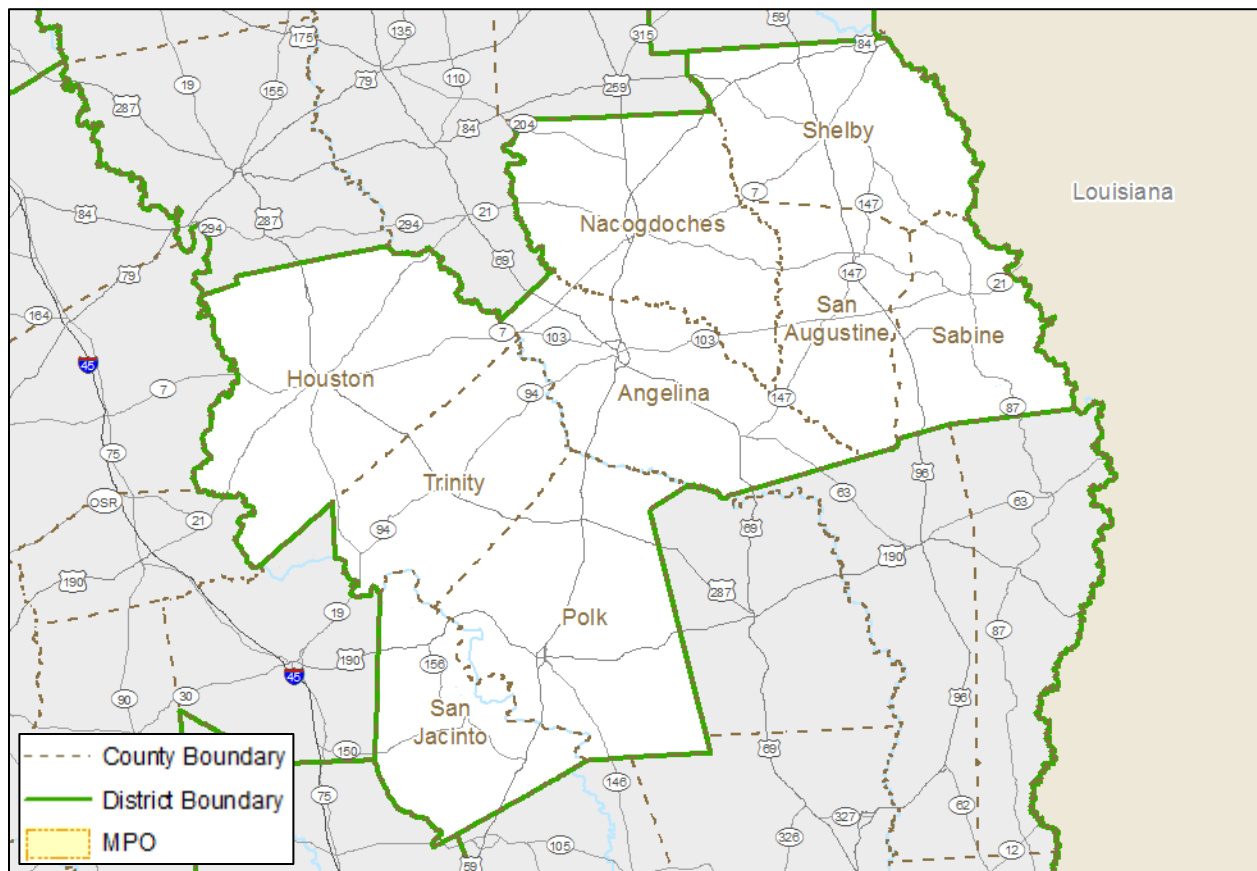


Figure III-17 Lufkin District Geography

Table III-19 provides the currently allocated funding for the Lufkin District by category by year.

Table III-19 Lufkin District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	27,840,000	30,530,000	32,640,000	29,670,000	-	-	-	-	-	-	120,680,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	2,117,571	-	-	-	-	-	-	-	-	-	2,117,571
Total	32,457,571	33,030,000	35,140,000	32,170,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	147,797,571

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Angelina County

CSJ **0176-02-094** District **LUFKIN** ANGELINA COUNTY MPO City **BU 59-G** Letting FY **2015**

Limits From AT A&NR RR UNDERPASS

Limits To .

Ranking Tier 1

Project Description REPLACE RAILROAD UNDERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$561,692	6	BRI DGE PROGRAM	\$9,275,000	\$0	\$0	\$9,275,000
ROW & Utilities	\$449,000						
Construction	\$11,463,109						
Construction Engineering	\$854,002						
Contingencies	\$0						
Indirect Costs	\$553,668						
Potential Change Orders	\$273,968						
Total Project Cost	\$14,155,439						

CSJ **0176-13-006** District **LUFKIN** ANGELINA COUNTY MPO City **FM 3439** Letting FY **2015**

Limits From US 59

Limits To US 69/SL 287

Ranking Tier 2

Project Description RECONSTRUCT AND WIDEN PAVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,543	12	STATEWIDE SFT, MNT & ENG	\$403,122	\$0	\$0	\$403,122
ROW & Utilities	\$0						
Construction	\$419,247						
Construction Engineering	\$18,782						
Contingencies	\$0						
Indirect Costs	\$20,250						
Potential Change Orders	\$16,686						
Total Project Cost	\$495,508						

CSJ **0200-13-011** District **LUFKIN** ANGELINA COUNTY MPO City **SS 278** Letting FY **2015**

Limits From CONN AVENUE

Limits To BU 59-G (TIMBERLAND DRIVE)

Ranking Tier 1

Project Description DRAINAGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$41,770	3	LOCAL	\$0	\$0	\$838,846	\$838,846
ROW & Utilities	\$0						
Construction	\$852,444						
Construction Engineering	\$54,386						
Contingencies	\$10,997						
Indirect Costs	\$41,173						
Potential Change Orders	\$49,271						
Total Project Cost	\$1,050,041						

CSJ District ANGELINA MPO City VA Letting FY
0911-00-074 LUFKIN COUNTY 2015

Limits From AT VARIOUS LOCATIONS IN LUFKIN DIST

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS IN NACOGDOCHES, SAN AUGUSTINE, AND SHELBY COUNTIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,851	10	CURB RAMP PROGRAM	\$450,000	\$0	\$0	\$450,000	
ROW & Utilities	\$0							
			Total	\$450,000	\$0	\$0	\$450,000	
Construction	\$466,351							
Construction Engineering	\$29,753							
Contingencies	\$6,016							
Indirect Costs	\$22,525							
Potential Change Orders	\$26,955							
Total Project Cost	\$574,451							

CSJ District ANGELINA MPO City VA Letting FY
0911-38-068 LUFKIN COUNTY 2015

Limits From AT VARIOUS LOCATIONS

Limits To IN THE CITY OF LUFKIN Ranking Tier 2

Project Description CONSTRUCT SIDEWALKS TO PROMOTE PEDESTRIAN TRAFFIC ALONG SAYERS ST AND AROUND THE ELLEN TROUT ZOO EXPANSION TO EXPO

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$54,973	9	TRANSPORT ENHANCEMENT	\$1,094,000	\$0	\$0	\$1,094,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$100	\$100	
			Total	\$1,094,000	\$0	\$100	\$1,094,100	
Construction	\$1,121,896							
Construction Engineering	\$71,577							
Contingencies	\$14,472							
Indirect Costs	\$54,188							
Potential Change Orders	\$64,846							
Total Project Cost	\$1,381,952							

CSJ District ANGELINA MPO City FM 706 Letting FY
2959-01-009 LUFKIN COUNTY 2015

Limits From US 69

Limits To SH 103 Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,660	8	SAFETY	\$467,382	\$0	\$0	\$467,382	
ROW & Utilities	\$0							
			Total	\$467,382	\$0	\$0	\$467,382	
Construction	\$482,847							
Construction Engineering	\$21,583							
Contingencies	\$0							
Indirect Costs	\$23,322							
Potential Change Orders	\$15,017							
Total Project Cost	\$566,428							

CSJ District ANGELINA MPO City Letting FY
0200-01-082 LUFKIN COUNTY US 69 2016

Limits From SL 287

Limits To 0.202 MI N OF HUNTINGTON SCL

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,387	8	SAFETY	\$881,942	\$0	\$0	\$881,942
ROW & Utilities	\$0						
Construction	\$926,257		Total	\$881,942	\$0	\$0	\$881,942
Construction Engineering	\$41,404						
Contingencies	\$0						
Indirect Costs	\$44,738						
Potential Change Orders	\$28,807						
Total Project Cost	\$1,086,593						

CSJ District ANGELINA MPO City Letting FY
0911-38-900 LUFKIN COUNTY CR 2018

Limits From ROBINSON LN AT GILLILAND CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,435	6	BRIDGE PROGRAM	\$419,700	\$0	\$0	\$419,700
ROW & Utilities	\$0						
Construction	\$478,256		Total	\$419,700	\$0	\$0	\$419,700
Construction Engineering	\$35,630						
Contingencies	\$0						
Indirect Costs	\$23,100						
Potential Change Orders	\$11,430						
Total Project Cost	\$571,850						

CSJ District ANGELINA MPO City Letting FY
1157-01-014 LUFKIN COUNTY FM 841 2018

Limits From AT BILOXI CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$63,176	6	BRIDGE PROGRAM	\$1,131,450	\$0	\$0	\$1,131,450
ROW & Utilities	\$0						
Construction	\$1,289,307		Total	\$1,131,450	\$0	\$0	\$1,131,450
Construction Engineering	\$96,053						
Contingencies	\$0						
Indirect Costs	\$62,274						
Potential Change Orders	\$30,814						
Total Project Cost	\$1,541,625						

Houston County

CSJ **0117-07-040** District **LUFKIN** **HOUSTON COUNTY** MPO City **SH 21** Letting FY **2015**

Limits From 2.32 MI E OF FM 2967

Limits To SH 7

Ranking Tier 1

Project Description RECONSTRUCT PAVEMENT AND ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$552,390	12	STATEWIDE SFT, MNT & ENG	\$10,839,678	\$0	\$0	\$10,839,678
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$11,273,265	Total		\$10,839,678	\$0	\$0	\$10,839,678
Construction Engineering	\$552,390						
Contingencies	\$5,637						
Indirect Costs	\$544,499						
Potential Change Orders	\$509,552						
Total Project Cost	\$13,437,732						

CSJ **0911-28-031** District **LUFKIN** **HOUSTON COUNTY** MPO City **CR** Letting FY **2015**

Limits From CR 3480 AT BIG CREEK TRIBUTARY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,636	6	BRI DGE PROGRAM	\$436,300	\$0	\$0	\$436,300
ROW & Utilities	\$0	Total					
Construction	\$339,503			\$436,300	\$0	\$0	\$436,300
Construction Engineering	\$25,293						
Contingencies	\$0						
Indirect Costs	\$16,398						
Potential Change Orders	\$8,114						
Total Project Cost	\$405,944						

CSJ **0911-28-032** District **LUFKIN** **HOUSTON COUNTY** MPO City **CR** Letting FY **2015**

Limits From CR 3615 (SIMS RD) AT TANTABOGUE CRK

Limits To TRIB

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,376	6	BRI DGE PROGRAM	\$290,900	\$0	\$0	\$290,900
ROW & Utilities	\$0	Total					
Construction	\$272,971			\$290,900	\$0	\$0	\$290,900
Construction Engineering	\$20,336						
Contingencies	\$0						
Indirect Costs	\$13,184						
Potential Change Orders	\$6,524						
Total Project Cost	\$326,391						

CSJ District HOUSTON MPO City Letting FY
0937-03-013 LUFKIN COUNTY **FM 227** **2015**

Limits From AT HICKORY CREEK AND RELIEF

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$63,445	6	BRI DGE PROGRAM	\$1,186,600	\$0	\$0	\$1,186,600	
ROW & Utilities	\$0							
Construction	\$1,294,797							
Construction Engineering	\$96,462							
Contingencies	\$0							
Indirect Costs	\$62,539							
Potential Change Orders	\$30,946							
Total Project Cost	\$1,548,189							

CSJ District HOUSTON MPO City Letting FY
0109-04-029 LUFKIN COUNTY **US 287** **2016**

Limits From 2.1 MI N OF FM 2663

Limits To 0.761 MI S OF SL 304 Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$61,118	8	SAFETY	\$1,183,911	\$0	\$0	\$1,183,911	
ROW & Utilities	\$0							
Construction	\$1,247,307							
Construction Engineering	\$55,755							
Contingencies	\$0							
Indirect Costs	\$60,245							
Potential Change Orders	\$38,791							
Total Project Cost	\$1,463,216							

CSJ District HOUSTON MPO City Letting FY
0737-02-015 LUFKIN COUNTY **FM 132** **2016**

Limits From END OF PAVEMENT

Limits To SH 7 Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$34,936	8	SAFETY	\$676,737	\$0	\$0	\$676,737	
ROW & Utilities	\$0							
Construction	\$712,975							
Construction Engineering	\$31,870							
Contingencies	\$0							
Indirect Costs	\$34,437							
Potential Change Orders	\$22,174							
Total Project Cost	\$836,391							

CSJ District HOUSTON MPO City CR Letting FY
0911-28-033 LUFKIN COUNTY 2016

Limits From CR 1155 AT NECHES RIVER RELIEF

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,746	6	BRI DGE PROGRAM	\$814,500	\$0	\$0	\$814,500
ROW & Utilities	\$0						
Construction	\$872,367		Total	\$814,500	\$0	\$0	\$814,500
Construction Engineering	\$64,991						
Contingencies	\$0						
Indirect Costs	\$42,135						
Potential Change Orders	\$20,850						
Total Project Cost	\$1,043,090						

CSJ District HOUSTON MPO City CR Letting FY
0911-28-036 LUFKIN COUNTY 2016

Limits From CR 1585 AT SAN PEDRO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,923	6	BRI DGE PROGRAM	\$306,400	\$0	\$0	\$306,400
ROW & Utilities	\$0						
Construction	\$324,967		Total	\$306,400	\$0	\$0	\$306,400
Construction Engineering	\$24,210						
Contingencies	\$0						
Indirect Costs	\$15,696						
Potential Change Orders	\$7,767						
Total Project Cost	\$388,563						

CSJ District HOUSTON MPO City VA Letting FY
0911-28-037 LUFKIN COUNTY 2016

Limits From WITHIN MISSION TEJAS ST HIST SITE

Limits To . Ranking Tier 2

Project Description CONSTRUCT NEW ENTRANCE ROAD AND PARKING LOTS TO VISITOR CENTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,480	10	TPWD	\$761,412	\$0	\$0	\$761,412
ROW & Utilities	\$0						
Construction	\$826,131		Total	\$761,412	\$0	\$0	\$761,412
Construction Engineering	\$52,707						
Contingencies	\$10,657						
Indirect Costs	\$39,902						
Potential Change Orders	\$47,750						
Total Project Cost	\$1,017,629						

CSJ District HOUSTON MPO City CR Letting FY
0911-28-903 LUFKIN COUNTY 2016

Limits From CR 1765 AT RICH CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,123	6	BRI DGE PROGRAM	\$291,000	\$0	\$0	\$291,000	
ROW & Utilities	\$0							
Construction	\$308,633		Total	\$291,000	\$0	\$0	\$291,000	
Construction Engineering	\$22,993							
Contingencies	\$0							
Indirect Costs	\$14,907							
Potential Change Orders	\$7,376							
Total Project Cost	\$369,033							

CSJ District HOUSTON MPO City CR Letting FY
0911-28-908 LUFKIN COUNTY 2016

Limits From CR 1750 AT RICH CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,306	6	BRI DGE PROGRAM	\$236,800	\$0	\$0	\$236,800	
ROW & Utilities	\$0							
Construction	\$251,149		Total	\$236,800	\$0	\$0	\$236,800	
Construction Engineering	\$18,711							
Contingencies	\$0							
Indirect Costs	\$12,131							
Potential Change Orders	\$6,002							
Total Project Cost	\$300,299							

CSJ District HOUSTON MPO City SH 21 Letting FY
0118-01-019 LUFKIN COUNTY 2017

Limits From 0.65 MI S OF SL 304

Limits To 2.567 MI S OF FM 1733 Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$43,453	8	SAFETY	\$806,811	\$0	\$0	\$806,811	
ROW & Utilities	\$0							
Construction	\$886,793		Total	\$806,811	\$0	\$0	\$806,811	
Construction Engineering	\$39,640							
Contingencies	\$0							
Indirect Costs	\$42,832							
Potential Change Orders	\$27,579							
Total Project Cost	\$1,040,297							

CSJ District HOUSTON MPO City SH 21 Letting FY
0118-02-030 LUFKIN COUNTY 2017

Limits From 2.567 MI S OF FM 1733

Limits To CHEROKEE C/L

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$61,731	8	SAFETY	\$1,146,198	\$0	\$0	\$1,146,198	
ROW & Utilities	\$0							
Construction	\$1,259,824		Total	\$1,146,198	\$0	\$0	\$1,146,198	
Construction Engineering	\$56,314							
Contingencies	\$0							
Indirect Costs	\$60,850							
Potential Change Orders	\$39,181							
Total Project Cost	\$1,477,900							

CSJ District HOUSTON MPO City FM 227 Letting FY
0937-03-016 LUFKIN COUNTY 2017

Limits From SH 21

Limits To SH 7

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,966	8	SAFETY	\$732,242	\$0	\$0	\$732,242	
ROW & Utilities	\$0							
Construction	\$815,636		Total	\$732,242	\$0	\$0	\$732,242	
Construction Engineering	\$36,459							
Contingencies	\$0							
Indirect Costs	\$39,395							
Potential Change Orders	\$25,366							
Total Project Cost	\$956,822							

CSJ District HOUSTON MPO City FM 357 Letting FY
0940-01-019 LUFKIN COUNTY 2017

Limits From SH 7

Limits To TRINITY C/L

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,534	8	SAFETY	\$614,398	\$0	\$0	\$614,398	
ROW & Utilities	\$0							
Construction	\$684,371		Total	\$614,398	\$0	\$0	\$614,398	
Construction Engineering	\$30,591							
Contingencies	\$0							
Indirect Costs	\$33,055							
Potential Change Orders	\$21,284							
Total Project Cost	\$802,835							

CSJ District HOUSTON MPO City CR Letting FY
0911-28-904 LUFKIN COUNTY 2018

Limits From CR 2245 @ BIG ELKHART CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,731	6	BRI DGE PROGRAM	\$426,350	\$0	\$0	\$426,350
ROW & Utilities	\$0						
Construction	\$484,311		Total	\$426,350	\$0	\$0	\$426,350
Construction Engineering	\$36,081						
Contingencies	\$0						
Indirect Costs	\$23,392						
Potential Change Orders	\$11,575						
Total Project Cost	\$579,091						

CSJ District HOUSTON MPO City CR Letting FY
0911-28-905 LUFKIN COUNTY 2018

Limits From CR 1515 SULLIVAN RD AT FLAT BRANCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,806	6	BRI DGE PROGRAM	\$281,200	\$0	\$0	\$281,200
ROW & Utilities	\$0						
Construction	\$322,576		Total	\$281,200	\$0	\$0	\$281,200
Construction Engineering	\$24,032						
Contingencies	\$0						
Indirect Costs	\$15,580						
Potential Change Orders	\$7,710						
Total Project Cost	\$385,704						

Nacogdoches County

CSJ District NACOGDOCHES MPO City FM 95 Letting FY
0706-03-020 LUFKIN COUNTY 2015

Limits From AT PARALLEL CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,637	6	BRI DGE PROGRAM	\$677,600	\$0	\$0	\$677,600
ROW & Utilities	\$0						
Construction	\$625,248		Total	\$677,600	\$0	\$0	\$677,600
Construction Engineering	\$46,581						
Contingencies	\$0						
Indirect Costs	\$30,199						
Potential Change Orders	\$14,943						
Total Project Cost	\$747,609						

CSJ District NACOGDOCHES MPO City Letting FY
0706-03-024 LUFKIN COUNTY FM 95 2015

Limits From AT DOG CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,402	6	BRI DGE PROGRAM	\$677,600	\$0	\$0	\$677,600
ROW & Utilities	\$0						
Construction	\$640,848		Total	\$677,600	\$0	\$0	\$677,600
Construction Engineering	\$47,743						
Contingencies	\$0						
Indirect Costs	\$30,953						
Potential Change Orders	\$15,316						
Total Project Cost	\$766,262						

CSJ District NACOGDOCHES MPO City Letting FY
1810-01-028 LUFKIN COUNTY FM 1878 2015

Limits From NORTH STREET (BU 59-F)

Limits To CLARK BOULEVARD Ranking Tier 1

Project Description WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$70,701	11	DI STRI CT DI SCRETI ONARY	\$1,300,000	\$0	\$0	\$1,300,000
ROW & Utilities	\$1,050,000						
Construction	\$1,442,870		Total	\$1,300,000	\$0	\$0	\$1,300,000
Construction Engineering	\$71,566						
Contingencies	\$28,713						
Indirect Costs	\$69,691						
Potential Change Orders	\$53,963						
Total Project Cost	\$2,787,505						

CSJ District NACOGDOCHES MPO City Letting FY
2890-01-006 LUFKIN COUNTY FM 2863 2015

Limits From SL 224

Limits To END OF PAVEMENT Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,186	8	SAFETY	\$280,241	\$0	\$0	\$280,241
ROW & Utilities	\$0						
Construction	\$289,514		Total	\$280,241	\$0	\$0	\$280,241
Construction Engineering	\$12,941						
Contingencies	\$0						
Indirect Costs	\$13,984						
Potential Change Orders	\$9,004						
Total Project Cost	\$339,629						

CSJ 3490-01-003 District LUFKIN NACOGDOCHES COUNTY MPO City FM 3314 Letting FY 2015

Limits From 0.9 MI W OF US 59

Limits To US 59 RAMP

Ranking Tier 1

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,479	8	SAFETY	\$568,130	\$0	\$0	\$568,130
ROW & Utilities	\$0						
Construction	\$581,202		Total	\$568,130	\$0	\$0	\$568,130
Construction Engineering	\$25,980						
Contingencies	\$0						
Indirect Costs	\$28,072						
Potential Change Orders	\$18,075						
Total Project Cost	\$681,808						

CSJ 1407-02-022 District LUFKIN NACOGDOCHES COUNTY MPO City FM 1638 Letting FY 2016

Limits From FM 698

Limits To FM 2609

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$36,374	8	SAFETY	\$688,752	\$0	\$0	\$688,752
ROW & Utilities	\$0						
Construction	\$742,329		Total	\$688,752	\$0	\$0	\$688,752
Construction Engineering	\$33,182						
Contingencies	\$0						
Indirect Costs	\$35,855						
Potential Change Orders	\$23,086						
Total Project Cost	\$870,826						

CSJ 2809-02-006 District LUFKIN NACOGDOCHES COUNTY MPO City FM 2783 Letting FY 2016

Limits From SH 204

Limits To END OF PAVEMENT

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,706	8	SAFETY	\$354,202	\$0	\$0	\$354,202
ROW & Utilities	\$0						
Construction	\$381,755		Total	\$354,202	\$0	\$0	\$354,202
Construction Engineering	\$17,064						
Contingencies	\$0						
Indirect Costs	\$18,439						
Potential Change Orders	\$11,873						
Total Project Cost	\$447,837						

CSJ 1407-01-028 District LUFKIN NACOGDOCHES COUNTY MPO City FM 1275 Letting FY 2017

Limits From SL 224

Limits To END OF PAVEMENT

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,915	8	SAFETY	\$807,436	\$0	\$0	\$807,436
ROW & Utilities	\$0						
Construction	\$896,224		Total	\$807,436	\$0	\$0	\$807,436
Construction Engineering	\$40,061						
Contingencies	\$0						
Indirect Costs	\$43,288						
Potential Change Orders	\$27,873						
Total Project Cost	\$1,051,361						

CSJ 2590-01-020 District LUFKIN NACOGDOCHES COUNTY MPO City NACOGDOCHES FM 2609 Letting FY 2017

Limits From RAGUET STREET

Limits To NORTH STREET (BU 59-F)

Ranking Tier 1

Project Description WIDEN FROM 2 TO 4 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$72,321	11	DI STRI CT DI SCRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$2,405,000						
Construction	\$1,475,941		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$73,207						
Contingencies	\$29,371						
Indirect Costs	\$71,288						
Potential Change Orders	\$55,200						
Total Project Cost	\$4,182,328						

Polk County

CSJ 0911-04-056 District LUFKIN POLK COUNTY MPO City CR Letting FY 2015

Limits From KELLEY RD OVER MENARD CREEKK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,412	6	BRI DGE PROGRAM	\$283,600	\$0	\$0	\$283,600
ROW & Utilities	\$0						
Construction	\$253,297		Total	\$283,600	\$0	\$0	\$283,600
Construction Engineering	\$18,871						
Contingencies	\$0						
Indirect Costs	\$12,234						
Potential Change Orders	\$6,054						
Total Project Cost	\$302,867						

CSJ District POLK MPO City CR Letting FY
0911-04-057 LUFKIN COUNTY 2015

Limits From HUBERT CEMETERY RD @ DICKENS BRANCH

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,845	6	BRI DGE PROGRAM	\$436,300	\$0	\$0	\$436,300	
ROW & Utilities	\$0		Total	\$436,300	\$0	\$0	\$436,300	
Construction	\$364,191							
Construction Engineering	\$27,132							
Contingencies	\$0							
Indirect Costs	\$17,590							
Potential Change Orders	\$8,704							
Total Project Cost	\$435,463							

CSJ District POLK MPO City CR Letting FY
0911-04-058 LUFKIN COUNTY 2015

Limits From SODA LP EAST AT BLUFF CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,304	6	BRI DGE PROGRAM	\$483,640	\$0	\$0	\$483,640	
ROW & Utilities	\$0		Total	\$483,640	\$0	\$0	\$483,640	
Construction	\$271,507							
Construction Engineering	\$20,227							
Contingencies	\$0							
Indirect Costs	\$13,114							
Potential Change Orders	\$6,489							
Total Project Cost	\$324,640							

CSJ District POLK MPO City CR Letting FY
0911-04-059 LUFKIN COUNTY 2015

Limits From DICK SKINNER RD AT TRIB OF NECHES R

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,082	6	BRI DGE PROGRAM	\$509,170	\$0	\$0	\$509,170	
ROW & Utilities	\$0		Total	\$509,170	\$0	\$0	\$509,170	
Construction	\$430,248							
Construction Engineering	\$32,053							
Contingencies	\$0							
Indirect Costs	\$20,781							
Potential Change Orders	\$10,283							
Total Project Cost	\$514,448							

CSJ District POLK MPO City CR Letting FY
0911-04-060 LUFKIN COUNTY 2015

Limits From UPPER LEGGETT RD

Limits To AT TRIB OF BIG SANDY CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,037	6	BRI DGE PROGRAM	\$285,200	\$0	\$0	\$285,200
ROW & Utilities	\$0						
Construction	\$245,648		Total	\$285,200	\$0	\$0	\$285,200
Construction Engineering	\$18,301						
Contingencies	\$0						
Indirect Costs	\$11,865						
Potential Change Orders	\$5,871						
Total Project Cost	\$293,721						

CSJ District POLK MPO City CR Letting FY
0911-04-061 LUFKIN COUNTY 2015

Limits From JACK PATE RD AT TRIB OF MCMANUS CR

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,110	6	BRI DGE PROGRAM	\$472,800	\$0	\$0	\$472,800
ROW & Utilities	\$0						
Construction	\$390,000		Total	\$472,800	\$0	\$0	\$472,800
Construction Engineering	\$29,055						
Contingencies	\$0						
Indirect Costs	\$18,837						
Potential Change Orders	\$9,321						
Total Project Cost	\$466,323						

CSJ District POLK MPO City CR Letting FY
0911-04-062 LUFKIN COUNTY 2015

Limits From HOOK RD AT TRIB OF BEAR CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,309	6	BRI DGE PROGRAM	\$447,300	\$0	\$0	\$447,300
ROW & Utilities	\$0						
Construction	\$394,056		Total	\$447,300	\$0	\$0	\$447,300
Construction Engineering	\$29,357						
Contingencies	\$0						
Indirect Costs	\$19,033						
Potential Change Orders	\$9,418						
Total Project Cost	\$471,173						

CSJ District POLK MPO City CR Letting FY
0911-04-063 LUFKIN COUNTY 2015

Limits From HOWELL RD AT PACES CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,664	6	BRI DGE PROGRAM	\$472,800	\$0	\$0	\$472,800	
ROW & Utilities	\$0		Total	\$472,800	\$0	\$0	\$472,800	
Construction	\$421,720							
Construction Engineering	\$31,418							
Contingencies	\$0							
Indirect Costs	\$20,369							
Potential Change Orders	\$10,079							
Total Project Cost	\$504,251							

CSJ District POLK MPO City CR Letting FY
0911-04-065 LUFKIN COUNTY 2015

Limits From EAST CLAMON CO RD AT BEAR CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,479	6	BRI DGE PROGRAM	\$412,500	\$0	\$0	\$412,500	
ROW & Utilities	\$0		Total	\$412,500	\$0	\$0	\$412,500	
Construction	\$356,720							
Construction Engineering	\$26,576							
Contingencies	\$0							
Indirect Costs	\$17,230							
Potential Change Orders	\$8,526							
Total Project Cost	\$426,530							

CSJ District POLK MPO City CR Letting FY
0911-04-066 LUFKIN COUNTY 2015

Limits From US 59, W ALONG PLANT ROAD 0.5 MI

Limits To INDUSTRIAL BLVD, NORTH 0.5 MI Ranking Tier 2

Project Description CONSTRUCT FUTURE FM ROADWAY TO THE GEORGIA PACIFIC FACILITY OUTSIDE OF CORRIGAN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$64,296	3	LOCAL	\$0	\$0	\$1,278,625	\$1,278,625	
ROW & Utilities	\$0		Total	\$0	\$0	\$1,278,625	\$1,278,625	
Construction	\$1,312,155							
Construction Engineering	\$83,716							
Contingencies	\$16,927							
Indirect Costs	\$63,377							
Potential Change Orders	\$75,843							
Total Project Cost	\$1,616,313							

CSJ District POLK MPO City Letting FY
1876-01-030 LUFKIN COUNTY **FM 1988** **2015**

Limits From AT LONG KING CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$81,497	6	BRI DGE PROGRAM	\$1,750,000	\$0	\$0	\$1,750,000	
ROW & Utilities	\$0							
Construction	\$1,663,212		Total	\$1,750,000	\$0	\$0	\$1,750,000	
Construction Engineering	\$123,909							
Contingencies	\$0							
Indirect Costs	\$80,333							
Potential Change Orders	\$39,751							
Total Project Cost	\$1,988,702							

CSJ District POLK MPO City Letting FY
0213-03-099 LUFKIN COUNTY **US 190** **2016**

Limits From SAN JACINTO COUNTY LINE

Limits To US 59 Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$119,597	8	SAFETY	\$2,332,200	\$0	\$0	\$2,332,200	
ROW & Utilities	\$0							
Construction	\$2,440,757		Total	\$2,332,200	\$0	\$0	\$2,332,200	
Construction Engineering	\$109,102							
Contingencies	\$0							
Indirect Costs	\$117,889							
Potential Change Orders	\$75,908							
Total Project Cost	\$2,863,252							

CSJ District POLK MPO City Letting FY
0213-04-046 LUFKIN COUNTY **US 190** **2016**

Limits From US 59

Limits To 0.12 MI W OF FM 1276 Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$43,048	8	SAFETY	\$833,881	\$0	\$0	\$833,881	
ROW & Utilities	\$0							
Construction	\$878,534		Total	\$833,881	\$0	\$0	\$833,881	
Construction Engineering	\$39,270							
Contingencies	\$0							
Indirect Costs	\$42,433							
Potential Change Orders	\$27,322							
Total Project Cost	\$1,030,608							

CSJ 0475-11-031	District LUFKIN	POLK COUNTY	MPO	City ONALASKA	FM 356	Letting FY 2016
---------------------------	--------------------	----------------	-----	------------------	---------------	--------------------

Limits From 1.12 MI N OF US 190

Limits To US 190

Ranking Tier 1

Project Description WIDEN FROM TWO LANES TO FOUR LANES WITH TWO WAY CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$222,858	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$1,426,000	1	PREVENTI VE MAI NT & REHAB	\$1,705,000	\$0	\$0	\$1,705,000
Construction	\$4,548,128		Total	\$4,205,000	\$0	\$0	\$4,205,000
Construction Engineering	\$225,587						
Contingencies	\$90,508						
Indirect Costs	\$219,675						
Potential Change Orders	\$170,100						
Total Project Cost	\$6,902,856						

CSJ 0654-01-026	District LUFKIN	POLK COUNTY	MPO	City	FM 62	Letting FY 2016
---------------------------	--------------------	----------------	-----	------	--------------	--------------------

Limits From AT DRAW CREEK

Limits To .

Ranking Tier 1

Project Description LENGTHEN MULTIPLE BOX CULVERT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,368	6	BRI DGE PROGRAM	\$140,600	\$0	\$0	\$140,600
ROW & Utilities	\$0		Total	\$140,600	\$0	\$0	\$140,600
Construction	\$150,375						
Construction Engineering	\$11,383						
Contingencies	\$6,887						
Indirect Costs	\$7,263						
Potential Change Orders	\$3,519						
Total Project Cost	\$186,796						

CSJ 0654-02-024	District LUFKIN	POLK COUNTY	MPO	City	FM 350	Letting FY 2016
---------------------------	--------------------	----------------	-----	------	---------------	--------------------

Limits From US 59

Limits To 2.541 MI N OF FM 3152

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$53,083	8	SAFETY	\$1,028,269	\$0	\$0	\$1,028,269
ROW & Utilities	\$0		Total	\$1,028,269	\$0	\$0	\$1,028,269
Construction	\$1,083,331						
Construction Engineering	\$48,425						
Contingencies	\$0						
Indirect Costs	\$52,325						
Potential Change Orders	\$33,692						
Total Project Cost	\$1,270,855						

CSJ District POLK MPO City CR Letting FY
0911-04-034 LUFKIN COUNTY 2016

Limits From BLUEWATER RD OVER BLUE BRANCH

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,607	6	BRI DGE PROGRAM	\$135,000	\$0	\$0	\$135,000
ROW & Utilities	\$0						
Construction	\$359,336		Total	\$135,000	\$0	\$0	\$135,000
Construction Engineering	\$26,771						
Contingencies	\$0						
Indirect Costs	\$17,356						
Potential Change Orders	\$8,588						
Total Project Cost	\$429,658						

CSJ District POLK MPO City VA Letting FY
0911-04-054 LUFKIN COUNTY 2016

Limits From WITHIN LAKE LIVINGSTON STATE PARK

Limits To . Ranking Tier 2

Project Description REHABILITATE ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS IN YOUNG, RED OAK AND PINEY SHORE CAMPING AREAS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$103,938	10	TPWD	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$2,121,192		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$73,817						
Contingencies	\$37,121						
Indirect Costs	\$102,454						
Potential Change Orders	\$66,605						
Total Project Cost	\$2,505,128						

CSJ District POLK MPO City CR Letting FY
0911-04-067 LUFKIN COUNTY 2016

Limits From CARMONA RD AT BRUSHY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,241	6	BRI DGE PROGRAM	\$257,300	\$0	\$0	\$257,300
ROW & Utilities	\$0						
Construction	\$270,229		Total	\$257,300	\$0	\$0	\$257,300
Construction Engineering	\$20,132						
Contingencies	\$0						
Indirect Costs	\$13,052						
Potential Change Orders	\$6,458						
Total Project Cost	\$323,112						

CSJ District POLK MPO City CR Letting FY
0911-04-069 LUFKIN COUNTY 2016

Limits From ROCK ISLAND RD AT KENNEDY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,018	6	BRI DGE PROGRAM	\$313,200	\$0	\$0	\$313,200
ROW & Utilities	\$0		Total	\$313,200	\$0	\$0	\$313,200
Construction	\$286,087						
Construction Engineering	\$21,314						
Contingencies	\$0						
Indirect Costs	\$13,818						
Potential Change Orders	\$6,837						
Total Project Cost	\$342,075						

CSJ District POLK MPO City CR Letting FY
0911-04-070 LUFKIN COUNTY 2016

Limits From ROCK ISLAND RD AT KENNEDY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,241	6	BRI DGE PROGRAM	\$297,700	\$0	\$0	\$297,700
ROW & Utilities	\$0		Total	\$297,700	\$0	\$0	\$297,700
Construction	\$270,229						
Construction Engineering	\$20,132						
Contingencies	\$0						
Indirect Costs	\$13,052						
Potential Change Orders	\$6,458						
Total Project Cost	\$323,112						

CSJ District POLK MPO City CR Letting FY
0911-04-904 LUFKIN COUNTY 2016

Limits From BERING RD AT BURNETT CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,060	6	BRI DGE PROGRAM	\$165,000	\$0	\$0	\$165,000
ROW & Utilities	\$0		Total	\$165,000	\$0	\$0	\$165,000
Construction	\$286,944						
Construction Engineering	\$21,377						
Contingencies	\$0						
Indirect Costs	\$13,859						
Potential Change Orders	\$6,858						
Total Project Cost	\$343,099						

CSJ District POLK MPO City CR Letting FY
0911-04-916 LUFKIN COUNTY 2016

Limits From HORRACE BONDS RD

Limits To AT TRIB OF LONG KING CREEK

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,768	6	BRI DGE PROGRAM	\$140,000	\$0	\$0	\$140,000	
ROW & Utilities	\$0		Total	\$140,000	\$0	\$0	\$140,000	
Construction	\$321,796							
Construction Engineering	\$23,974							
Contingencies	\$0							
Indirect Costs	\$15,543							
Potential Change Orders	\$7,691							
Total Project Cost	\$384,771							

CSJ District POLK MPO City CR Letting FY
0911-04-935 LUFKIN COUNTY 2016

Limits From OLD HWY 35 S

Limits To AT TRIB OF LONG KING CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,536	6	BRI DGE PROGRAM	\$165,000	\$0	\$0	\$165,000	
ROW & Utilities	\$0		Total	\$165,000	\$0	\$0	\$165,000	
Construction	\$317,058							
Construction Engineering	\$23,621							
Contingencies	\$0							
Indirect Costs	\$15,314							
Potential Change Orders	\$7,578							
Total Project Cost	\$379,106							

CSJ District POLK MPO City CR Letting FY
0911-04-944 LUFKIN COUNTY 2016

Limits From OAKDALE LOOP AT KIBBLE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,536	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0		Total	\$300,000	\$0	\$0	\$300,000	
Construction	\$317,058							
Construction Engineering	\$23,621							
Contingencies	\$0							
Indirect Costs	\$15,314							
Potential Change Orders	\$7,578							
Total Project Cost	\$379,106							

CSJ District POLK MPO City CR Letting FY
0911-04-946 LUFKIN COUNTY 2016

Limits From DUFF RD AT MENARD CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,536	6	BRI DGE PROGRAM	\$446,200	\$0	\$0	\$446,200
ROW & Utilities	\$0						
Construction	\$317,058		Total	\$446,200	\$0	\$0	\$446,200
Construction Engineering	\$23,621						
Contingencies	\$0						
Indirect Costs	\$15,314						
Potential Change Orders	\$7,578						
Total Project Cost	\$379,106						

CSJ District POLK MPO City CR Letting FY
0911-04-046 LUFKIN COUNTY 2017

Limits From HOLLY-GROVE OVER MENARD CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,135	6	BRI DGE PROGRAM	\$508,790	\$0	\$0	\$508,790
ROW & Utilities	\$0						
Construction	\$553,771		Total	\$508,790	\$0	\$0	\$508,790
Construction Engineering	\$41,256						
Contingencies	\$0						
Indirect Costs	\$26,747						
Potential Change Orders	\$13,235						
Total Project Cost	\$662,145						

CSJ District POLK MPO City CR Letting FY
0911-04-068 LUFKIN COUNTY 2017

Limits From NINE BRIDGE ROAD @ PINEY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,722	6	BRI DGE PROGRAM	\$257,300	\$0	\$0	\$257,300
ROW & Utilities	\$0						
Construction	\$280,048		Total	\$257,300	\$0	\$0	\$257,300
Construction Engineering	\$20,864						
Contingencies	\$0						
Indirect Costs	\$13,526						
Potential Change Orders	\$6,693						
Total Project Cost	\$334,853						

CSJ District POLK MPO City CR Letting FY
0911-04-900 LUFKIN COUNTY 2017

Limits From PUNK RD AT PACES CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,252	6	BRI DGE PROGRAM	\$300,700	\$0	\$0	\$300,700
ROW & Utilities	\$0						
Construction	\$331,678		Total	\$300,700	\$0	\$0	\$300,700
Construction Engineering	\$24,710						
Contingencies	\$0						
Indirect Costs	\$16,020						
Potential Change Orders	\$7,927						
Total Project Cost	\$396,587						

CSJ District POLK MPO City CR Letting FY
0911-04-028 LUFKIN COUNTY 2018

Limits From ON JACK PATE RD AT MCMANUS CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,760	6	BRI DGE PROGRAM	\$446,400	\$0	\$0	\$446,400
ROW & Utilities	\$0						
Construction	\$505,300		Total	\$446,400	\$0	\$0	\$446,400
Construction Engineering	\$37,645						
Contingencies	\$0						
Indirect Costs	\$24,406						
Potential Change Orders	\$12,077						
Total Project Cost	\$604,188						

CSJ District POLK MPO City VA Letting FY
0911-04-055 LUFKIN COUNTY 2018

Limits From WITHIN LAKE LIVINGSTON STATE PARK

Limits To . Ranking Tier 2

Project Description REHABILITATE ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS IN PIN OAK AND HERCULES CAMPING AREAS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$98,367	10	TPWD	\$1,750,000	\$0	\$0	\$1,750,000
ROW & Utilities	\$0						
Construction	\$2,007,496		Total	\$1,750,000	\$0	\$0	\$1,750,000
Construction Engineering	\$69,861						
Contingencies	\$35,131						
Indirect Costs	\$96,962						
Potential Change Orders	\$63,035						
Total Project Cost	\$2,370,853						

CSJ District POLK MPO City CR Letting FY
0911-04-903 LUFKIN COUNTY 2018

Limits From WELLS LANDING RD AT KICKAPOO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,131	6	BRI DGE PROGRAM	\$429,300	\$0	\$0	\$429,300	
ROW & Utilities	\$0		Total	\$429,300	\$0	\$0	\$429,300	
Construction	\$492,468							
Construction Engineering	\$36,689							
Contingencies	\$0							
Indirect Costs	\$23,786							
Potential Change Orders	\$11,770							
Total Project Cost	\$588,843							

CSJ District POLK MPO City CR Letting FY
0911-04-905 LUFKIN COUNTY 2018

Limits From REVIA RD AT DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,171	6	BRI DGE PROGRAM	\$252,100	\$0	\$0	\$252,100	
ROW & Utilities	\$0		Total	\$252,100	\$0	\$0	\$252,100	
Construction	\$289,194							
Construction Engineering	\$21,545							
Contingencies	\$0							
Indirect Costs	\$13,968							
Potential Change Orders	\$6,912							
Total Project Cost	\$345,789							

CSJ District POLK MPO City CR Letting FY
0911-04-925 LUFKIN COUNTY 2018

Limits From DARDEN RD AT CANEY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,656	6	BRI DGE PROGRAM	\$300,300	\$0	\$0	\$300,300	
ROW & Utilities	\$0		Total	\$300,300	\$0	\$0	\$300,300	
Construction	\$339,923							
Construction Engineering	\$25,324							
Contingencies	\$0							
Indirect Costs	\$16,418							
Potential Change Orders	\$8,124							
Total Project Cost	\$406,446							

CSJ District POLK MPO City CR Letting FY
0911-04-907 LUFKIN COUNTY 2019

Limits From NINE BRIDGE RD AT PINEY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,058	6	BRI DGE PROGRAM	\$308,900	\$0	\$0	\$308,900	
ROW & Utilities	\$0		Total	\$308,900	\$0	\$0	\$308,900	
Construction	\$368,526							
Construction Engineering	\$27,455							
Contingencies	\$0							
Indirect Costs	\$17,800							
Potential Change Orders	\$8,808							
Total Project Cost	\$440,646							

CSJ District POLK MPO City CR Letting FY
0911-04-908 LUFKIN COUNTY 2019

Limits From COUNTY LINE RD AT HICKORY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,876	6	BRI DGE PROGRAM	\$339,600	\$0	\$0	\$339,600	
ROW & Utilities	\$0		Total	\$339,600	\$0	\$0	\$339,600	
Construction	\$405,629							
Construction Engineering	\$30,219							
Contingencies	\$0							
Indirect Costs	\$19,592							
Potential Change Orders	\$9,695							
Total Project Cost	\$485,011							

CSJ District POLK MPO City CR Letting FY
0911-04-909 LUFKIN COUNTY 2019

Limits From SEGNO FIRELANE RD AT TRIB BIG SANDY

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,596	6	BRI DGE PROGRAM	\$300,700	\$0	\$0	\$300,700	
ROW & Utilities	\$0		Total	\$300,700	\$0	\$0	\$300,700	
Construction	\$359,101							
Construction Engineering	\$26,753							
Contingencies	\$0							
Indirect Costs	\$17,345							
Potential Change Orders	\$8,583							
Total Project Cost	\$429,377							

CSJ District POLK MPO City CR Letting FY
0911-04-912 LUFKIN COUNTY 2019

Limits From NETTLES RD OVER BEACH CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,882	6	BRI DGE PROGRAM	\$310,000	\$0	\$0	\$310,000	
ROW & Utilities	\$0		Total	\$310,000	\$0	\$0	\$310,000	
Construction	\$364,939							
Construction Engineering	\$27,188							
Contingencies	\$0							
Indirect Costs	\$17,627							
Potential Change Orders	\$8,722							
Total Project Cost	\$436,358							

CSJ District POLK MPO City CR Letting FY
0911-04-913 LUFKIN COUNTY 2019

Limits From SEGNO FIRELANE RD AT DOUBLE BRANCH

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,968	6	BRI DGE PROGRAM	\$427,100	\$0	\$0	\$427,100	
ROW & Utilities	\$0		Total	\$427,100	\$0	\$0	\$427,100	
Construction	\$509,542							
Construction Engineering	\$37,961							
Contingencies	\$0							
Indirect Costs	\$24,611							
Potential Change Orders	\$12,178							
Total Project Cost	\$609,259							

CSJ District POLK MPO City CR Letting FY
0911-04-914 LUFKIN COUNTY 2019

Limits From ROCK ISLAND RD AT BUNDIX CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,578	6	BRI DGE PROGRAM	\$300,700	\$0	\$0	\$300,700	
ROW & Utilities	\$0		Total	\$300,700	\$0	\$0	\$300,700	
Construction	\$358,743							
Construction Engineering	\$26,726							
Contingencies	\$0							
Indirect Costs	\$17,327							
Potential Change Orders	\$8,574							
Total Project Cost	\$428,949							

Sabine County

CSJ District SABINE MPO City Letting FY
0064-06-051 LUFKIN COUNTY US 96 2016

Limits From FM 83

Limits To JASPER COUNTY LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$56,239	8	SAFETY	\$1,096,686	\$0	\$0	\$1,096,686
ROW & Utilities	\$0						
Construction	\$1,147,733						
Construction Engineering	\$51,304						
Contingencies	\$0						
Indirect Costs	\$55,436						
Potential Change Orders	\$35,695						
Total Project Cost	\$1,346,406						

CSJ District SABINE MPO City Letting FY
2592-01-005 LUFKIN COUNTY FM 1175 2016

Limits From END OF PAVEMENT

Limits To FM 83

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,815	8	SAFETY	\$191,398	\$0	\$0	\$191,398
ROW & Utilities	\$0						
Construction	\$200,307						
Construction Engineering	\$8,954						
Contingencies	\$0						
Indirect Costs	\$9,675						
Potential Change Orders	\$6,230						
Total Project Cost	\$234,980						

CSJ District SABINE MPO City Letting FY
0911-29-914 LUFKIN COUNTY CR 2018

Limits From CROCKETT LN AT BULL BAY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,181	6	BRIDGE PROGRAM	\$398,500	\$0	\$0	\$398,500
ROW & Utilities	\$0						
Construction	\$452,675						
Construction Engineering	\$33,724						
Contingencies	\$0						
Indirect Costs	\$21,864						
Potential Change Orders	\$10,819						
Total Project Cost	\$541,264						

San Augustine County

CSJ **0118-10-055** District **LUFKIN** **SAN AUGUSTINE COUNTY** MPO City **SH 21** Letting FY **2015**

Limits From AT US 96

Limits To .

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS INCLUDING INSTALLATION OF TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$163,388	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$2,360,000	\$0	\$0	\$2,360,000
Construction	\$3,334,447	Total		\$2,860,000	\$0	\$0	\$2,860,000
Construction Engineering	\$212,738						
Contingencies	\$43,014						
Indirect Costs	\$161,054						
Potential Change Orders	\$192,731						
Total Project Cost	\$4,107,372						

CSJ **0809-04-046** District **LUFKIN** **SAN AUGUSTINE COUNTY** MPO City **US 96** Letting FY **2015**

Limits From AT AYISH BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$126,655	6	BRI DGE PROGRAM	\$3,750,000	\$0	\$0	\$3,750,000
ROW & Utilities	\$0	Total		\$3,750,000	\$0	\$0	\$3,750,000
Construction	\$2,584,788						
Construction Engineering	\$192,567						
Contingencies	\$0						
Indirect Costs	\$124,845						
Potential Change Orders	\$61,776						
Total Project Cost	\$3,090,631						

CSJ **1079-01-031** District **LUFKIN** **SAN AUGUSTINE COUNTY** MPO City **FM 705** Letting FY **2015**

Limits From SH 147

Limits To 2.49 MI S OF FM 83

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,341	8	SAFETY	\$368,328	\$0	\$0	\$368,328
ROW & Utilities	\$0	Total		\$368,328	\$0	\$0	\$368,328
Construction	\$374,299						
Construction Engineering	\$16,731						
Contingencies	\$0						
Indirect Costs	\$18,079						
Potential Change Orders	\$11,641						
Total Project Cost	\$439,090						

CSJ District SAN AUGUSTINE MPO City FM 705 Letting FY
 1079-02-016 LUFKIN COUNTY 2015

Limits From 2.49 MI S OF FM 83

Limits To 12 MI S OF FM 83

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,504	8	SAFETY	\$271,200	\$0	\$0	\$271,200
ROW & Utilities	\$0	Total			\$271,200	\$0	\$271,200
Construction	\$275,596						
Construction Engineering	\$12,319						
Contingencies	\$0						
Indirect Costs	\$13,311						
Potential Change Orders	\$8,571						
Total Project Cost	\$323,302						

CSJ District SAN AUGUSTINE MPO City SH 21 Letting FY
 0064-04-038 LUFKIN COUNTY 2016

Limits From SH 147

Limits To FM 1

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,702	8	SAFETY	\$637,707	\$0	\$0	\$637,707
ROW & Utilities	\$0	Total			\$637,707	\$0	\$637,707
Construction	\$667,390						
Construction Engineering	\$29,832						
Contingencies	\$0						
Indirect Costs	\$32,235						
Potential Change Orders	\$20,756						
Total Project Cost	\$782,916						

CSJ District SAN AUGUSTINE MPO City CR Letting FY
 0911-30-901 LUFKIN COUNTY 2018

Limits From CR 205 AT BLACK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,167	6	BRIDGE PROGRAM	\$305,400	\$0	\$0	\$305,400
ROW & Utilities	\$0	Total			\$305,400	\$0	\$305,400
Construction	\$350,337						
Construction Engineering	\$26,100						
Contingencies	\$0						
Indirect Costs	\$16,921						
Potential Change Orders	\$8,373						
Total Project Cost	\$418,898						

CSJ District SAN AUGUSTINE MPO City CR Letting FY
0911-30-905 LUFKIN COUNTY 2018

Limits From CR 141 AT PALO GAUCHO BAYOU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,081	6	BRI DGE PROGRAM	\$342,800	\$0	\$0	\$342,800	
ROW & Utilities	\$0		Total	\$342,800	\$0	\$0	\$342,800	
Construction	\$389,403							
Construction Engineering	\$29,011							
Contingencies	\$0							
Indirect Costs	\$18,808							
Potential Change Orders	\$9,307							
Total Project Cost	\$465,609							

CSJ District SAN AUGUSTINE MPO City CR Letting FY
0911-30-900 LUFKIN COUNTY 2019

Limits From CR 313 AT AYISH BAYOU RELIEF

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,316	6	BRI DGE PROGRAM	\$261,800	\$0	\$0	\$261,800	
ROW & Utilities	\$0		Total	\$261,800	\$0	\$0	\$261,800	
Construction	\$312,573							
Construction Engineering	\$23,287							
Contingencies	\$0							
Indirect Costs	\$15,097							
Potential Change Orders	\$7,470							
Total Project Cost	\$373,743							

San Jacinto County

CSJ District SAN JACINTO MPO City US 190 Letting FY
0213-02-043 LUFKIN COUNTY 2016

Limits From WALKER COUNTY LINE

Limits To POLK COUNTY LINE Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$64,398	8	SAFETY	\$1,223,223	\$0	\$0	\$1,223,223	
ROW & Utilities	\$0		Total	\$1,223,223	\$0	\$0	\$1,223,223	
Construction	\$1,314,246							
Construction Engineering	\$58,747							
Contingencies	\$0							
Indirect Costs	\$63,478							
Potential Change Orders	\$40,873							
Total Project Cost	\$1,541,742							

CSJ District SAN JACINTO MPO City Letting FY
1797-01-011 LUFKIN COUNTY FM 980 2016

Limits From US 190

Limits To END OF PAVEMENT

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,553	8	SAFETY	\$200,444	\$0	\$0	\$200,444
ROW & Utilities	\$0						
Construction	\$215,360		Total	\$200,444	\$0	\$0	\$200,444
Construction Engineering	\$9,627						
Contingencies	\$0						
Indirect Costs	\$10,402						
Potential Change Orders	\$6,698						
Total Project Cost	\$252,638						

CSJ District SAN JACINTO MPO City Letting FY
1681-01-012 LUFKIN COUNTY FM 1127 2017

Limits From US 59

Limits To END OF PAVEMENT

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,066	8	SAFETY	\$741,309	\$0	\$0	\$741,309
ROW & Utilities	\$0						
Construction	\$817,679		Total	\$741,309	\$0	\$0	\$741,309
Construction Engineering	\$36,550						
Contingencies	\$0						
Indirect Costs	\$39,494						
Potential Change Orders	\$25,430						
Total Project Cost	\$959,219						

CSJ District SAN JACINTO MPO City Letting FY
2668-01-009 LUFKIN COUNTY FM 2666 2017

Limits From FM 2025

Limits To SH 150

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,265	8	SAFETY	\$837,488	\$0	\$0	\$837,488
ROW & Utilities	\$0						
Construction	\$923,766		Total	\$837,488	\$0	\$0	\$837,488
Construction Engineering	\$41,292						
Contingencies	\$0						
Indirect Costs	\$44,618						
Potential Change Orders	\$28,729						
Total Project Cost	\$1,083,670						

Shelby County

CSJ **0123-08-010** District **LUFKIN** SHELBY COUNTY MPO City **FM 415** Letting FY **2015**

Limits From AT BEAR BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,224	6	BRI DGE PROGRAM	\$850,000	\$0	\$0	\$850,000
ROW & Utilities	\$0						
Construction	\$882,128		Total	\$850,000	\$0	\$0	\$850,000
Construction Engineering	\$65,719						
Contingencies	\$0						
Indirect Costs	\$42,607						
Potential Change Orders	\$21,083						
Total Project Cost	\$1,054,760						

CSJ **0742-01-052** District **LUFKIN** SHELBY COUNTY MPO City **FM 139** Letting FY **2015**

Limits From SH 7

Limits To SH 87

Ranking Tier 1

Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS AND SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$62,960	8	SAFETY	\$1,268,368	\$0	\$0	\$1,268,368
ROW & Utilities	\$0						
Construction	\$1,284,891		Total	\$1,268,368	\$0	\$0	\$1,268,368
Construction Engineering	\$57,435						
Contingencies	\$0						
Indirect Costs	\$62,060						
Potential Change Orders	\$39,960						
Total Project Cost	\$1,507,306						

CSJ **0911-39-042** District **LUFKIN** SHELBY COUNTY MPO City **CR** Letting FY **2015**

Limits From CR 4323 AT FLAT FORK CR RELIEF NO 2

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,154	6	BRI DGE PROGRAM	\$364,900	\$0	\$0	\$364,900
ROW & Utilities	\$0						
Construction	\$513,346		Total	\$364,900	\$0	\$0	\$364,900
Construction Engineering	\$38,244						
Contingencies	\$0						
Indirect Costs	\$24,795						
Potential Change Orders	\$12,269						
Total Project Cost	\$613,808						

CSJ District SHELBY MPO City CR Letting FY
0911-39-043 LUFKIN COUNTY 2015

Limits From CR 1006 AT MILL CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,687	6	BRI DGE PROGRAM	\$213,100	\$0	\$0	\$213,100	
ROW & Utilities	\$0		Total	\$213,100	\$0	\$0	\$213,100	
Construction	\$299,742							
Construction Engineering	\$22,331							
Contingencies	\$0							
Indirect Costs	\$14,478							
Potential Change Orders	\$7,164							
Total Project Cost	\$358,401							

CSJ District SHELBY MPO City CR Letting FY
0911-39-044 LUFKIN COUNTY 2015

Limits From CR 4323 AT FLAT FORK CR RELIEF NO 1

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,818	6	BRI DGE PROGRAM	\$331,000	\$0	\$0	\$331,000	
ROW & Utilities	\$0		Total	\$331,000	\$0	\$0	\$331,000	
Construction	\$465,674							
Construction Engineering	\$34,693							
Contingencies	\$0							
Indirect Costs	\$22,492							
Potential Change Orders	\$11,130							
Total Project Cost	\$556,806							

CSJ District SHELBY MPO City CR Letting FY
0911-39-045 LUFKIN COUNTY 2015

Limits From CR 4323 AT FLAT FORK CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,870	6	BRI DGE PROGRAM	\$269,100	\$0	\$0	\$269,100	
ROW & Utilities	\$0		Total	\$269,100	\$0	\$0	\$269,100	
Construction	\$283,067							
Construction Engineering	\$21,088							
Contingencies	\$0							
Indirect Costs	\$13,672							
Potential Change Orders	\$6,765							
Total Project Cost	\$338,463							

CSJ District SHELBY MPO City SH 7 Letting FY
0059-04-045 LUFKIN COUNTY 2016

Limits From 4.432 MI E OF FM 2913

Limits To US 96

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$44,033	8	SAFETY	\$850,281	\$0	\$0	\$850,281
ROW & Utilities	\$0						
Construction	\$898,627		Total	\$850,281	\$0	\$0	\$850,281
Construction Engineering	\$40,169						
Contingencies	\$0						
Indirect Costs	\$43,404						
Potential Change Orders	\$27,947						
Total Project Cost	\$1,054,179						

CSJ District SHELBY MPO City CR Letting FY
0911-39-038 LUFKIN COUNTY 2016

Limits From CR 4059 AT POOR JOE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,556	6	BRIDGE PROGRAM	\$271,500	\$0	\$0	\$271,500
ROW & Utilities	\$0						
Construction	\$256,247		Total	\$271,500	\$0	\$0	\$271,500
Construction Engineering	\$19,090						
Contingencies	\$0						
Indirect Costs	\$12,377						
Potential Change Orders	\$6,124						
Total Project Cost	\$306,395						

CSJ District SHELBY MPO City CR Letting FY
0911-39-900 LUFKIN COUNTY 2016

Limits From ACCESS RD AT TOLEDO BEND RESERVOIR

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,161	6	BRIDGE PROGRAM	\$368,700	\$0	\$0	\$368,700
ROW & Utilities	\$0						
Construction	\$391,042		Total	\$368,700	\$0	\$0	\$368,700
Construction Engineering	\$29,133						
Contingencies	\$0						
Indirect Costs	\$18,887						
Potential Change Orders	\$9,346						
Total Project Cost	\$467,569						

CSJ District SHELBY MPO City CR Letting FY
0911-39-905 LUFKIN COUNTY 2016

Limits From CR 4020 AT BEAR BAYOU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,341	6	BRI DGE PROGRAM	\$313,200	\$0	\$0	\$313,200	
ROW & Utilities	\$0		Total	\$313,200	\$0	\$0	\$313,200	
Construction	\$292,670							
Construction Engineering	\$21,804							
Contingencies	\$0							
Indirect Costs	\$14,136							
Potential Change Orders	\$6,995							
Total Project Cost	\$349,945							

CSJ District SHELBY MPO City CR Letting FY
0911-39-909 LUFKIN COUNTY 2016

Limits From CR 4564 AT HILLIARD CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,041	6	BRI DGE PROGRAM	\$307,700	\$0	\$0	\$307,700	
ROW & Utilities	\$0		Total	\$307,700	\$0	\$0	\$307,700	
Construction	\$327,371							
Construction Engineering	\$24,389							
Contingencies	\$0							
Indirect Costs	\$15,812							
Potential Change Orders	\$7,824							
Total Project Cost	\$391,437							

CSJ District SHELBY MPO City CR Letting FY
0911-39-912 LUFKIN COUNTY 2016

Limits From CR 4455 AT SPINNEY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,363	6	BRI DGE PROGRAM	\$470,000	\$0	\$0	\$470,000	
ROW & Utilities	\$0		Total	\$470,000	\$0	\$0	\$470,000	
Construction	\$415,581							
Construction Engineering	\$30,961							
Contingencies	\$0							
Indirect Costs	\$20,073							
Potential Change Orders	\$9,932							
Total Project Cost	\$496,911							

CSJ District SHELBY MPO City CR Letting FY
0911-39-913 LUFKIN COUNTY 2016

Limits From CR 4455 AT SHOAT CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,732	6	BRI DGE PROGRAM	\$305,200	\$0	\$0	\$305,200
ROW & Utilities	\$0						
Construction	\$280,239		Total	\$305,200	\$0	\$0	\$305,200
Construction Engineering	\$20,878						
Contingencies	\$0						
Indirect Costs	\$13,536						
Potential Change Orders	\$6,698						
Total Project Cost	\$335,082						

CSJ District SHELBY MPO City CR Letting FY
0911-39-917 LUFKIN COUNTY 2016

Limits From CR 4755 AT HARDAGE CREEK TRIBUTARY

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,036	6	BRI DGE PROGRAM	\$403,100	\$0	\$0	\$403,100
ROW & Utilities	\$0						
Construction	\$388,487		Total	\$403,100	\$0	\$0	\$403,100
Construction Engineering	\$28,942						
Contingencies	\$0						
Indirect Costs	\$18,764						
Potential Change Orders	\$9,285						
Total Project Cost	\$464,514						

CSJ District SHELBY MPO City CR Letting FY
0911-39-918 LUFKIN COUNTY 2016

Limits From CR 4760 AT ATTOYAC BAYOU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,799	6	BRI DGE PROGRAM	\$413,900	\$0	\$0	\$413,900
ROW & Utilities	\$0						
Construction	\$404,069		Total	\$413,900	\$0	\$0	\$413,900
Construction Engineering	\$30,103						
Contingencies	\$0						
Indirect Costs	\$19,517						
Potential Change Orders	\$9,657						
Total Project Cost	\$483,146						

CSJ District SHELBY MPO City CR Letting FY
0911-39-921 LUFKIN COUNTY 2016

Limits From CR 4256 AT TRIB OF FLAT FORK CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,625	6	BRI DGE PROGRAM	\$305,900	\$0	\$0	\$305,900	
ROW & Utilities	\$0		Total	\$305,900	\$0	\$0	\$305,900	
Construction	\$278,058							
Construction Engineering	\$20,715							
Contingencies	\$0							
Indirect Costs	\$13,430							
Potential Change Orders	\$6,646							
Total Project Cost	\$332,474							

CSJ District SHELBY MPO City CR Letting FY
0911-39-922 LUFKIN COUNTY 2016

Limits From CR 4916 AT FLAT FORK CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,895	6	BRI DGE PROGRAM	\$471,000	\$0	\$0	\$471,000	
ROW & Utilities	\$0		Total	\$471,000	\$0	\$0	\$471,000	
Construction	\$426,423							
Construction Engineering	\$31,769							
Contingencies	\$0							
Indirect Costs	\$20,596							
Potential Change Orders	\$10,192							
Total Project Cost	\$509,874							

CSJ District SHELBY MPO City CR Letting FY
0911-39-927 LUFKIN COUNTY 2016

Limits From CR 4620 AT RISINGER CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,265	6	BRI DGE PROGRAM	\$271,300	\$0	\$0	\$271,300	
ROW & Utilities	\$0		Total	\$271,300	\$0	\$0	\$271,300	
Construction	\$250,301							
Construction Engineering	\$18,647							
Contingencies	\$0							
Indirect Costs	\$12,090							
Potential Change Orders	\$5,982							
Total Project Cost	\$299,285							

CSJ District SHELBY MPO City CR Letting FY
0911-39-929 LUFKIN COUNTY 2016

Limits From CR 4870 AT MCFADDEN CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,799	6	BRI DGE PROGRAM	\$413,900	\$0	\$0	\$413,900
ROW & Utilities	\$0						
Construction	\$404,069		Total	\$413,900	\$0	\$0	\$413,900
Construction Engineering	\$30,103						
Contingencies	\$0						
Indirect Costs	\$19,517						
Potential Change Orders	\$9,657						
Total Project Cost	\$483,146						

CSJ District SHELBY MPO City CR Letting FY
0911-39-940 LUFKIN COUNTY 2016

Limits From CR 4293 AT TRIB CHICKEN BAYOU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,384	6	BRI DGE PROGRAM	\$273,800	\$0	\$0	\$273,800
ROW & Utilities	\$0						
Construction	\$252,740		Total	\$273,800	\$0	\$0	\$273,800
Construction Engineering	\$18,829						
Contingencies	\$0						
Indirect Costs	\$12,207						
Potential Change Orders	\$6,040						
Total Project Cost	\$302,201						

CSJ District SHELBY MPO City CR Letting FY
0911-39-945 LUFKIN COUNTY 2016

Limits From CR 4293 AT TRIB FLAT FORK CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,991	6	BRI DGE PROGRAM	\$397,700	\$0	\$0	\$397,700
ROW & Utilities	\$0						
Construction	\$326,345		Total	\$397,700	\$0	\$0	\$397,700
Construction Engineering	\$24,313						
Contingencies	\$0						
Indirect Costs	\$15,762						
Potential Change Orders	\$7,800						
Total Project Cost	\$390,211						

CSJ District SHELBY MPO City Letting FY
0123-07-019 LUFKIN COUNTY MPO US 84 2017

Limits From RUSK COUNTY LINE

Limits To US 59

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$38,924	8	SAFETY	\$722,713	\$0	\$0	\$722,713	
ROW & Utilities	\$0							
Construction	\$794,358		Total	\$722,713	\$0	\$0	\$722,713	
Construction Engineering	\$35,508							
Contingencies	\$0							
Indirect Costs	\$38,367							
Potential Change Orders	\$24,705							
Total Project Cost	\$931,861							

CSJ District SHELBY MPO City Letting FY
0911-39-906 LUFKIN COUNTY MPO CR 2017

Limits From CR 4789 AT TRIB OF BLACKWATER CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,154	6	BRI DGE PROGRAM	\$427,000	\$0	\$0	\$427,000	
ROW & Utilities	\$0							
Construction	\$431,722		Total	\$427,000	\$0	\$0	\$427,000	
Construction Engineering	\$32,163							
Contingencies	\$0							
Indirect Costs	\$20,852							
Potential Change Orders	\$10,318							
Total Project Cost	\$516,210							

CSJ District SHELBY MPO City Letting FY
2301-01-009 LUFKIN COUNTY MPO FM 2428 2017

Limits From US 84

Limits To END OF PAVEMENT

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,485	8	SAFETY	\$532,232	\$0	\$0	\$532,232	
ROW & Utilities	\$0							
Construction	\$581,334		Total	\$532,232	\$0	\$0	\$532,232	
Construction Engineering	\$25,986							
Contingencies	\$0							
Indirect Costs	\$28,078							
Potential Change Orders	\$18,080							
Total Project Cost	\$681,963							

CSJ District SHELBY MPO City City
2670-01-005 LUFKIN COUNTY FM 2468 Letting FY
 2017

Limits From END OF PAVEMENT

Limits To FM 699

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,805	8	SAFETY	\$276,622	\$0	\$0	\$276,622
ROW & Utilities	\$0						
Construction	\$302,142		Total	\$276,622	\$0	\$0	\$276,622
Construction Engineering	\$13,506						
Contingencies	\$0						
Indirect Costs	\$14,593						
Potential Change Orders	\$9,397						
Total Project Cost	\$354,443						

CSJ District SHELBY MPO City City
0911-39-920 LUFKIN COUNTY CR Letting FY
 2018

Limits From CR 4760 AT TRIB OF ATTOYAC BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,141	6	BRIDGE PROGRAM	\$324,900	\$0	\$0	\$324,900
ROW & Utilities	\$0						
Construction	\$370,229		Total	\$324,900	\$0	\$0	\$324,900
Construction Engineering	\$27,582						
Contingencies	\$0						
Indirect Costs	\$17,882						
Potential Change Orders	\$8,848						
Total Project Cost	\$442,683						

CSJ District SHELBY MPO City City
0911-39-901 LUFKIN COUNTY CR Letting FY
 2019

Limits From CR 1440 AT TRIB OF IRISH CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,316	6	BRIDGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$312,573		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$23,287						
Contingencies	\$0						
Indirect Costs	\$15,097						
Potential Change Orders	\$7,470						
Total Project Cost	\$373,743						

CSJ 0911-39-903	District LUFKIN	SHELBY COUNTY	MPO	City	CR	Letting FY 2019
---------------------------	---------------------------	----------------------	-----	------	-----------	---------------------------

Limits From CR 4855 AT BYFIELD CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,305	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$353,167		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$26,311						
Contingencies	\$0						
Indirect Costs	\$17,058						
Potential Change Orders	\$8,441						
Total Project Cost	\$422,282						

Trinity County

CSJ 0319-01-063	District LUFKIN	TRINITY COUNTY	MPO	City	SH 94	Letting FY 2015
---------------------------	---------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From SH 19

Limits To US 287 Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,872	8	SAFETY	\$633,014	\$0	\$0	\$633,014
ROW & Utilities	\$0						
Construction	\$1,017,803		Total	\$633,014	\$0	\$0	\$633,014
Construction Engineering	\$45,496						
Contingencies	\$0						
Indirect Costs	\$49,160						
Potential Change Orders	\$31,654						
Total Project Cost	\$1,193,985						

CSJ 0319-02-029	District LUFKIN	TRINITY COUNTY	MPO	City	SH 94	Letting FY 2015
---------------------------	---------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From US 287

Limits To 1.659 MI W OF FM 358 Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,658	8	SAFETY	\$215,801	\$0	\$0	\$215,801
ROW & Utilities	\$0						
Construction	\$625,668		Total	\$215,801	\$0	\$0	\$215,801
Construction Engineering	\$27,967						
Contingencies	\$0						
Indirect Costs	\$30,220						
Potential Change Orders	\$19,458						
Total Project Cost	\$733,971						

CSJ District TRINITY MPO City Letting FY
0319-03-051 LUFKIN COUNTY SH 94 2015

Limits From 1.659 MI W OF FM 358

Limits To 2.523 MI W OF ANGELINA COUNTY LINE

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,224	8	SAFETY	\$472,275	\$0	\$0	\$472,275
ROW & Utilities	\$0						
Construction	\$1,249,477		Total	\$472,275	\$0	\$0	\$472,275
Construction Engineering	\$55,852						
Contingencies	\$0						
Indirect Costs	\$60,350						
Potential Change Orders	\$38,859						
Total Project Cost	\$1,465,761						

CSJ District TRINITY MPO City Letting FY
0341-01-026 LUFKIN COUNTY US 287 2015

Limits From FM 355 IN GROVETON

Limits To VICKERY ST IN GROVETON

Ranking Tier 1

Project Description RECONSTRUCT PAVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,814	11	DI STRI CT DI SCRETI ONARY	\$575,000	\$0	\$0	\$575,000
ROW & Utilities	\$0						
Construction	\$588,046		Total	\$575,000	\$0	\$0	\$575,000
Construction Engineering	\$26,344						
Contingencies	\$0						
Indirect Costs	\$28,403						
Potential Change Orders	\$23,404						
Total Project Cost	\$695,011						

CSJ District TRINITY MPO City Letting FY
0340-02-025 LUFKIN COUNTY US 287 2016

Limits From HOUSTON COUNTY LINE

Limits To SH 94

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,212	8	SAFETY	\$647,818	\$0	\$0	\$647,818
ROW & Utilities	\$0						
Construction	\$698,211		Total	\$647,818	\$0	\$0	\$647,818
Construction Engineering	\$31,210						
Contingencies	\$0						
Indirect Costs	\$33,724						
Potential Change Orders	\$21,714						
Total Project Cost	\$819,071						

CSJ District TRINITY MPO City US 287 Letting FY
0341-01-027 LUFKIN COUNTY 2016

Limits From SH 94

Limits To POLK COUNTY LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$44,277	8	SAFETY	\$838,387	\$0	\$0	\$838,387
ROW & Utilities	\$0						
Construction	\$903,604		Total	\$838,387	\$0	\$0	\$838,387
Construction Engineering	\$40,391						
Contingencies	\$0						
Indirect Costs	\$43,644						
Potential Change Orders	\$28,102						
Total Project Cost	\$1,060,018						

CSJ District TRINITY MPO City FM 230 Letting FY
0475-08-012 LUFKIN COUNTY 2016

Limits From WALKER COUNTY LINE

Limits To SH 19

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,151	8	SAFETY	\$438,367	\$0	\$0	\$438,367
ROW & Utilities	\$0						
Construction	\$472,467		Total	\$438,367	\$0	\$0	\$438,367
Construction Engineering	\$21,119						
Contingencies	\$0						
Indirect Costs	\$22,820						
Potential Change Orders	\$14,694						
Total Project Cost	\$554,251						

CSJ District TRINITY MPO City FM 2781 Letting FY
0340-06-008 LUFKIN COUNTY 2017

Limits From FM 358

Limits To US 287

Ranking Tier 2

Project Description REHAB & WIDEN EXISTING PAVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,160	11	DI STRI CT DI SECRETI ONARY	\$410,000	\$0	\$0	\$410,000
ROW & Utilities	\$0						
Construction	\$452,238		Total	\$410,000	\$0	\$0	\$410,000
Construction Engineering	\$20,260						
Contingencies	\$0						
Indirect Costs	\$21,843						
Potential Change Orders	\$17,999						
Total Project Cost	\$534,500						

CSJ 2071-03-012 District LUFKIN TRINITY COUNTY MPO City FM 357 Letting FY 2017

Limits From SH 94

Limits To FM 2262

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,332	8	SAFETY	\$830,561	\$0	\$0	\$830,561
ROW & Utilities	\$0						
Construction	\$925,152		Total	\$830,561	\$0	\$0	\$830,561
Construction Engineering	\$41,354						
Contingencies	\$0						
Indirect Costs	\$44,685						
Potential Change Orders	\$28,772						
Total Project Cost	\$1,085,296						

CSJ 2813-02-011 District LUFKIN TRINITY COUNTY MPO City FM 2781 Letting FY 2018

Limits From US 287

Limits To HOUSTON COUNTY LINE

Ranking Tier 2

Project Description REHAB & WIDEN EXISTING PAVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$118,836	11	DI STRI CT DI SCRETI ONARY	\$2,482,000	\$0	\$0	\$2,482,000
ROW & Utilities	\$0						
Construction	\$2,425,225		Total	\$2,482,000	\$0	\$0	\$2,482,000
Construction Engineering	\$108,650						
Contingencies	\$0						
Indirect Costs	\$117,138						
Potential Change Orders	\$96,524						
Total Project Cost	\$2,866,374						

Odessa District

The Odessa District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-18. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Odessa District coordinates with local transportation partners, including the [Midland-Odessa Transportation Organization](#), in the development of its projects.

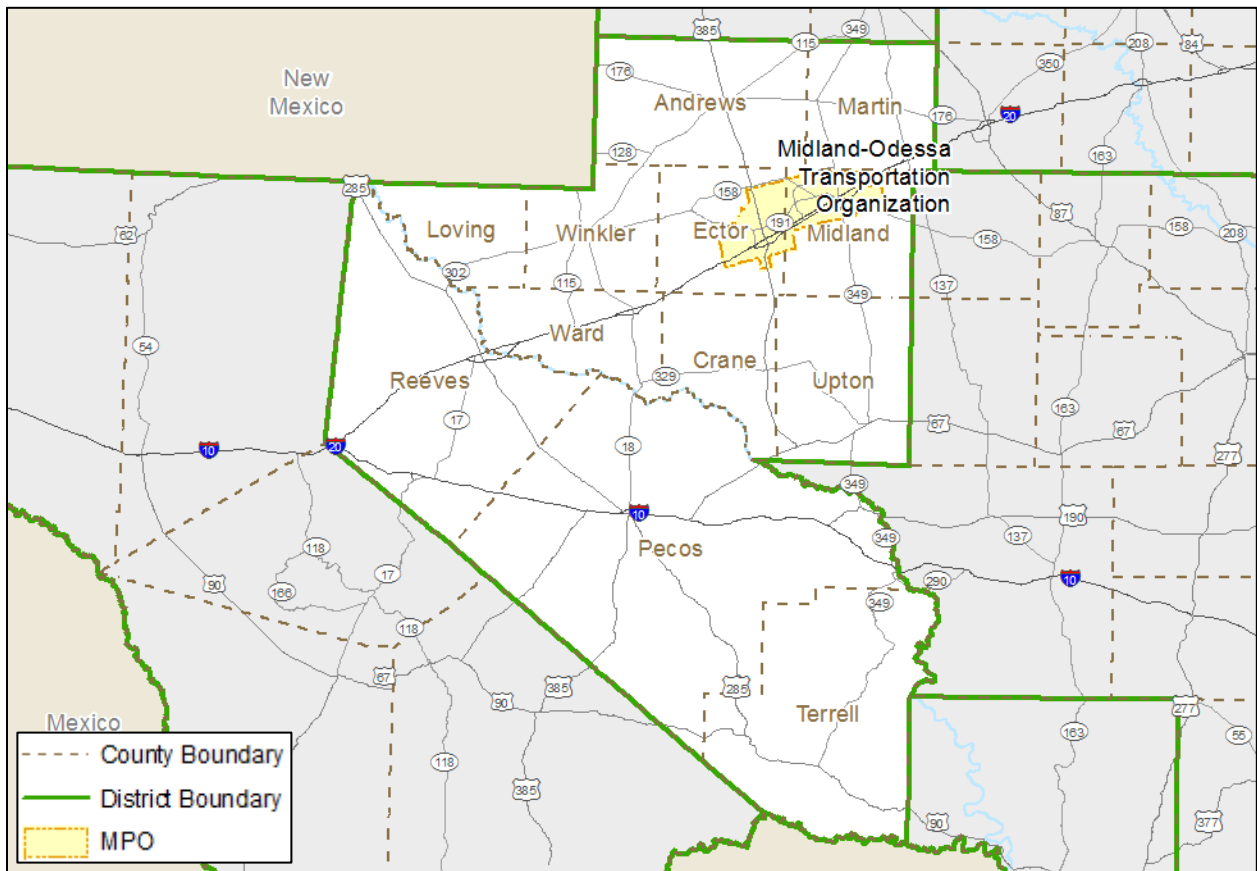


Figure III-18 Odessa District Geography

Table III-20 provides the currently allocated funding for the Odessa District by category by year.

Table III-20 Odessa District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	23,280,000	26,030,000	28,190,000	25,150,000	-	-	-	-	-	-	102,650,000
2	3,490,000	3,490,000	-	-	-	-	-	-	-	-	6,980,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	9,520,342	2,046,118	-	-	-	-	-	-	-	-	11,566,460
Total	38,790,342	34,066,118	30,690,000	27,650,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	146,196,460

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Andrews County

CSJ **0354-06-023** District **ODESSA** **ANDREWS COUNTY** MPO City **SH 115** Letting FY **2017**

Limits From AT FM 181

Limits To .

Ranking Tier 1

Project Description INSTALL FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,305	8	SAFETY	\$215,983	\$0	\$0	\$215,983
ROW & Utilities	\$0						
Construction	\$230,724		Total	\$215,983	\$0	\$0	\$215,983
Construction Engineering	\$10,313						
Contingencies	\$0						
Indirect Costs	\$11,144						
Potential Change Orders	\$7,176						
Total Project Cost	\$270,662						

CSJ **0548-01-040** District **ODESSA** **ANDREWS COUNTY** MPO City **SH 176** Letting FY **2017**

Limits From AT FM 1788

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,742	8	SAFETY	\$88,913	\$0	\$0	\$88,913
ROW & Utilities	\$0						
Construction	\$96,774		Total	\$88,913	\$0	\$0	\$88,913
Construction Engineering	\$4,326						
Contingencies	\$0						
Indirect Costs	\$4,674						
Potential Change Orders	\$3,010						
Total Project Cost	\$113,525						

CSJ **0961-03-013** District **ODESSA** **ANDREWS COUNTY** MPO City **FM 181** Letting FY **2017**

Limits From AT FM 2371

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,174	8	SAFETY	\$153,258	\$0	\$0	\$153,258
ROW & Utilities	\$0						
Construction	\$166,807		Total	\$153,258	\$0	\$0	\$153,258
Construction Engineering	\$7,456						
Contingencies	\$0						
Indirect Costs	\$8,057						
Potential Change Orders	\$5,188						
Total Project Cost	\$195,682						

Crane County

CSJ **7106-05-001** District **ODESSA** CRANE COUNTY MPO City **RL SO** Letting FY **2015**

Limits From UPTON COUNTY LINE RRMP 843.6

Limits To CROCKETT COUNTY LINE RRMP 847.3

Ranking Tier 2

Project Description REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$745	RL	RAIL	\$15,000	\$0	\$0	\$15,000
ROW & Utilities	\$0						
			Total	\$15,000	\$0	\$0	\$15,000
Construction	\$15,195						
Construction Engineering	\$0						
Contingencies	\$0						
Indirect Costs	\$734						
Potential Change Orders	\$0						
Total Project Cost	\$16,674						

CSJ **0866-02-021** District **ODESSA** CRANE COUNTY MPO City **FM 1053** Letting FY **2016**

Limits From ECTOR COUNTY LINE

Limits To SH 329

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,133	8	SAFETY	\$252,714	\$0	\$0	\$252,714
ROW & Utilities	\$0						
			Total	\$252,714	\$0	\$0	\$252,714
Construction	\$268,027						
Construction Engineering	\$11,981						
Contingencies	\$0						
Indirect Costs	\$12,946						
Potential Change Orders	\$8,336						
Total Project Cost	\$314,423						

CSJ **0866-03-015** District **ODESSA** CRANE COUNTY MPO City **FM 1053** Letting FY **2016**

Limits From SH 329

Limits To PECOS COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,650	8	SAFETY	\$70,226	\$0	\$0	\$70,226
ROW & Utilities	\$0						
			Total	\$70,226	\$0	\$0	\$70,226
Construction	\$74,481						
Construction Engineering	\$3,329						
Contingencies	\$0						
Indirect Costs	\$3,597						
Potential Change Orders	\$2,316						
Total Project Cost	\$87,374						

Crockett County

CSJ 0076-03-019 District ODESSA CROCKETT COUNTY MPO City US 67 Letting FY 2016

Limits From AT PECOS RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$128,202	6	BRI DGE PROGRAM	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
			Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,616,367						
Construction Engineering	\$194,919						
Contingencies	\$0						
Indirect Costs	\$126,371						
Potential Change Orders	\$62,531						
Total Project Cost	\$3,128,390						

Ector County

CSJ 0906-00-141 District ODESSA ECTOR COUNTY MPO City VA Letting FY 2015

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,085	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
			Total	\$300,000	\$0	\$0	\$300,000
Construction	\$307,867						
Construction Engineering	\$19,642						
Contingencies	\$3,971						
Indirect Costs	\$14,870						
Potential Change Orders	\$17,795						
Total Project Cost	\$379,231						

CSJ 0906-00-152 District ODESSA ECTOR COUNTY MPO City VA Letting FY 2015

Limits From DISTRICTWIDE PROJECT LOCATIONS

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,285	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0						
			Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$1,026,224						
Construction Engineering	\$65,473						
Contingencies	\$13,238						
Indirect Costs	\$49,567						
Potential Change Orders	\$59,316						
Total Project Cost	\$1,264,102						

CSJ District ECTOR MPO City Letting FY
0866-01-015 **ODESSA** **COUNTY** **FM 1053** **2016**

Limits From IH 20 SFR

Limits To CRANE COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,053	8	SAFETY	\$20,256	\$0	\$0	\$20,256
ROW & Utilities	\$0						
Construction	\$21,483		Total	\$20,256	\$0	\$0	\$20,256
Construction Engineering	\$960						
Contingencies	\$0						
Indirect Costs	\$1,038						
Potential Change Orders	\$668						
Total Project Cost	\$25,202						

CSJ District ECTOR MPO City Letting FY
0906-00-154 **ODESSA** **COUNTY** **VA** **2016**

Limits From VARIOUS PROJECT LOCATIONS

Limits To .

Ranking Tier 1

Project Description TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,794	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$322,324		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$50,347						
Contingencies	\$6,672						
Indirect Costs	\$15,568						
Potential Change Orders	\$21,692						
Total Project Cost	\$432,397						

CSJ District ECTOR MPO City Letting FY
0906-00-155 **ODESSA** **COUNTY** **VA** **2016**

Limits From VARIOUS PROJECT LOCATIONS

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,148	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$533,636		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$34,046						
Contingencies	\$6,884						
Indirect Costs	\$25,775						
Potential Change Orders	\$30,844						
Total Project Cost	\$657,333						

CSJ District ECTOR MPO City Letting FY
0906-06-048 **ODESSA** **COUNTY** **MIDLAND-ODESSA** **ODESSA** **CR** **2016**

Limits From JBS PARKWAY/FM 3503 INTERSECTION

Limits To 0.7 MILES SOUTH

Ranking Tier 1

Project Description REALIGN EXISTING ROADWAY ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$131,773	2U	URBAN CORRI DOR	\$2,486,357	\$0	\$0	\$2,486,357
ROW & Utilities	\$0	Total		\$2,486,357	\$0	\$0	\$2,486,357
Construction	\$2,689,244						
Construction Engineering	\$131,773						
Contingencies	\$33,616						
Indirect Costs	\$129,890						
Potential Change Orders	\$146,833						
Total Project Cost	\$3,263,128						

CSJ District ECTOR MPO City Letting FY
2224-01-087 **ODESSA** **COUNTY** **MIDLAND-ODESSA** **MIDLAND** **SL 338** **2016**

Limits From BI 20-E

Limits To IH 20

Ranking Tier 1

Project Description ROADWAY RECONSTRUCTION,ADD OFF-RAMP,TRAFFIC SIGNALS, CONVERT FR TO ONE WAY OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$105,298	3	LOCAL	\$0	\$0	\$2,046,118	\$2,046,118
ROW & Utilities	\$0	Total		\$0	\$0	\$2,046,118	\$2,046,118
Construction	\$2,148,930						
Construction Engineering	\$145,912						
Contingencies	\$45,128						
Indirect Costs	\$103,793						
Potential Change Orders	\$144,838						
Total Project Cost	\$2,693,899						

CSJ District ECTOR MPO City Letting FY
2296-01-050 **ODESSA** **COUNTY** **MIDLAND-ODESSA** **ODESSA** **SH 191** **2016**

Limits From EAST LOOP 338

Limits To MIDLAND COUNTY LINE

Ranking Tier 1

Project Description RAMP IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,500	2U	URBAN CORRI DOR	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	Total		\$500,000	\$0	\$0	\$500,000
Construction	\$500,000						
Construction Engineering	\$31,900						
Contingencies	\$6,450						
Indirect Costs	\$24,150						
Potential Change Orders	\$28,900						
Total Project Cost	\$615,900						

CSJ District ECTOR MPO City Letting FY
0906-00-975 **ODESSA** **COUNTY** . **VA** **2017**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 1

Project Description TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,426	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$335,217		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$52,361						
Contingencies	\$6,939						
Indirect Costs	\$16,191						
Potential Change Orders	\$22,560						
Total Project Cost	\$449,693						

CSJ District ECTOR MPO City Letting FY
0906-00-976 **ODESSA** **COUNTY** . **VA** **2017**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,194	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$554,982		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$35,408						
Contingencies	\$7,159						
Indirect Costs	\$26,806						
Potential Change Orders	\$32,078						
Total Project Cost	\$683,626						

CSJ District ECTOR MPO City Letting FY
2296-01-049 **ODESSA** **COUNTY** **MIDLAND-ODESSA** **ODESSA** **SH 191** **2017**

Limits From AT FM 1882

Limits To . Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS (INTERSECTION-EXISTING SIGNAL,FLASHING BEACON OR STOP SIGNS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,796	8	SAFETY	\$52,431	\$0	\$0	\$52,431
ROW & Utilities	\$0						
Construction	\$57,066		Total	\$52,431	\$0	\$0	\$52,431
Construction Engineering	\$2,551						
Contingencies	\$0						
Indirect Costs	\$2,756						
Potential Change Orders	\$1,775						
Total Project Cost	\$66,945						

CSJ District ECTOR MPO City VA Letting FY
0906-00-977 ODESSA COUNTY 2018

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 3

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$95,557	11	DI STRI CT DI SCRETI ONARY	\$1,200,000	\$0	\$0	\$1,200,000	
ROW & Utilities	\$0							
Construction	\$1,950,139		Total	\$1,200,000	\$0	\$0	\$1,200,000	
Construction Engineering	\$124,419							
Contingencies	\$25,157							
Indirect Costs	\$94,192							
Potential Change Orders	\$112,718							
Total Project Cost	\$2,402,181							

CSJ District ECTOR MPO City VA Letting FY
0906-00-978 ODESSA COUNTY 2018

Limits From DISTRICTWIDE PLACEHOLDER (2018)

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,105	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
Construction	\$573,570		Total	\$500,000	\$0	\$0	\$500,000	
Construction Engineering	\$36,594							
Contingencies	\$7,399							
Indirect Costs	\$27,703							
Potential Change Orders	\$33,152							
Total Project Cost	\$706,524							

CSJ District ECTOR MPO City VA Letting FY
0906-00-979 ODESSA COUNTY 2018

Limits From DISTRICTWIDE PLACEHOLDER (2018)

Limits To . Ranking Tier 1

Project Description TRAFFIC SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,863	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0							
Construction	\$344,142		Total	\$300,000	\$0	\$0	\$300,000	
Construction Engineering	\$53,755							
Contingencies	\$7,124							
Indirect Costs	\$16,622							
Potential Change Orders	\$23,161							
Total Project Cost	\$461,667							

CSJ District ECTOR MPO City Letting FY
0906-00-995 **ODESSA** **COUNTY** VA **2018**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,282	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$577,181		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$36,824						
Contingencies	\$7,446						
Indirect Costs	\$27,878						
Potential Change Orders	\$33,361						
Total Project Cost	\$710,972						

CSJ District ECTOR MPO City Letting FY
0906-00-980 **ODESSA** **COUNTY** VA **2019**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$99,379	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0						
Construction	\$2,028,145		Total	\$1,700,000	\$0	\$0	\$1,700,000
Construction Engineering	\$129,396						
Contingencies	\$26,163						
Indirect Costs	\$97,959						
Potential Change Orders	\$117,227						
Total Project Cost	\$2,498,269						

CSJ District ECTOR MPO City Letting FY
0906-00-981 **ODESSA** **COUNTY** VA **2019**

Limits From DISTRICTWIDE PLACEHOLDER (2019)

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,229	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$596,513		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$38,058						
Contingencies	\$7,695						
Indirect Costs	\$28,812						
Potential Change Orders	\$34,478						
Total Project Cost	\$734,785						

CSJ District ECTOR MPO City Letting FY
0906-00-982 **ODESSA** **COUNTY** **VA** **2019**

Limits From DISTRICTWIDE PLACEHOLDER (2019)

Limits To . Ranking Tier 2

Project Description TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,537	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0	Total		\$300,000	\$0	\$0	\$300,000
Construction	\$357,908						
Construction Engineering	\$22,835						
Contingencies	\$4,617						
Indirect Costs	\$17,287						
Potential Change Orders	\$20,687						
Total Project Cost	\$440,871						

CSJ District ECTOR MPO City Letting FY
0906-00-983 **ODESSA** **COUNTY** **VA** **2020**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$103,354	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0	Total		\$1,700,000	\$0	\$0	\$1,700,000
Construction	\$2,109,271						
Construction Engineering	\$134,571						
Contingencies	\$27,210						
Indirect Costs	\$101,878						
Potential Change Orders	\$121,916						
Total Project Cost	\$2,598,199						

CSJ District ECTOR MPO City Letting FY
0906-00-984 **ODESSA** **COUNTY** **VA** **2020**

Limits From DISTRICTWIDE PLACEHOLDER (2020)

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,398	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	Total		\$500,000	\$0	\$0	\$500,000
Construction	\$620,374						
Construction Engineering	\$39,580						
Contingencies	\$8,003						
Indirect Costs	\$29,964						
Potential Change Orders	\$35,858						
Total Project Cost	\$764,176						

CSJ District ECTOR MPO City Letting FY
0906-00-985 **ODESSA** **COUNTY** VA **2020**

Limits From DISTRICTWIDE PLACEHOLDER (2020)

Limits To . Ranking Tier 2

Project Description TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,239	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0	Total		\$300,000	\$0	\$0	\$300,000
Construction	\$372,224						
Construction Engineering	\$23,748						
Contingencies	\$4,802						
Indirect Costs	\$17,978						
Potential Change Orders	\$21,515						
Total Project Cost	\$458,506						

CSJ District ECTOR MPO City Letting FY
0906-00-986 **ODESSA** **COUNTY** VA **2021**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$107,488	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0	Total		\$1,700,000	\$0	\$0	\$1,700,000
Construction	\$2,193,641						
Construction Engineering	\$139,954						
Contingencies	\$28,298						
Indirect Costs	\$105,953						
Potential Change Orders	\$126,792						
Total Project Cost	\$2,702,127						

CSJ District ECTOR MPO City Letting FY
0906-00-987 **ODESSA** **COUNTY** VA **2021**

Limits From DISTRICTWIDE PLACEHOLDER (2021)

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,614	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	Total		\$500,000	\$0	\$0	\$500,000
Construction	\$645,189						
Construction Engineering	\$41,163						
Contingencies	\$8,323						
Indirect Costs	\$31,163						
Potential Change Orders	\$37,292						
Total Project Cost	\$794,743						

CSJ District ECTOR MPO City Letting FY
0906-00-988 **ODESSA** **COUNTY** VA **2021**

Limits From DISTRICTWIDE PLACEHOLDER (2021)

Limits To . Ranking Tier 2

Project Description TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,969	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0	Total		\$300,000	\$0	\$0	\$300,000
Construction	\$387,113						
Construction Engineering	\$24,698						
Contingencies	\$4,994						
Indirect Costs	\$18,698						
Potential Change Orders	\$22,375						
Total Project Cost	\$476,846						

CSJ District ECTOR MPO City Letting FY
0906-00-989 **ODESSA** **COUNTY** VA **2022**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 2

Project Description OPERATIONAL IMPROVEMNETS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,788	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0	Total		\$1,700,000	\$0	\$0	\$1,700,000
Construction	\$2,281,387						
Construction Engineering	\$145,552						
Contingencies	\$29,430						
Indirect Costs	\$110,191						
Potential Change Orders	\$131,864						
Total Project Cost	\$2,810,213						

CSJ District ECTOR MPO City Letting FY
0906-00-990 **ODESSA** **COUNTY** VA **2022**

Limits From DISTRICTWIDE PLACEHOLDER (2022)

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,879	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	Total		\$500,000	\$0	\$0	\$500,000
Construction	\$670,996						
Construction Engineering	\$42,810						
Contingencies	\$8,656						
Indirect Costs	\$32,409						
Potential Change Orders	\$38,784						
Total Project Cost	\$826,533						

CSJ 0906-00-992	District ODESSA	ECTOR COUNTY	MPO	City VA	Letting FY 2023
--------------------	--------------------	-----------------	-----	------------	--------------------

Limits From DISTRICTWIDE PLACEHOLDER

Limits To . Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$116,259	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0						
Construction	\$2,372,642		Total	\$1,700,000	\$0	\$0	\$1,700,000
Construction Engineering	\$151,375						
Contingencies	\$30,607						
Indirect Costs	\$114,599						
Potential Change Orders	\$137,139						
Total Project Cost	\$2,922,621						

CSJ 0906-00-993	District ODESSA	ECTOR COUNTY	MPO	City VA	Letting FY 2023
--------------------	--------------------	-----------------	-----	------------	--------------------

Limits From DISTRICTWIDE PLACEHOLDER (2023)

Limits To . Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,194	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$697,836		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$44,522						
Contingencies	\$9,002						
Indirect Costs	\$33,705						
Potential Change Orders	\$40,335						
Total Project Cost	\$859,594						

Martin County

CSJ 1155-01-016	District ODESSA	MARTIN COUNTY	MPO	City FM 846	Letting FY 2015
--------------------	--------------------	------------------	-----	----------------	--------------------

Limits From SH 137

Limits To HOWARD COUNTY LINE Ranking Tier 2

Project Description ROADWAY REHABILITATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$382,749	12	STATEWIDE SFT, MNT & ENG	\$7,659,523	\$0	\$0	\$7,659,523
ROW & Utilities	\$0						
Construction	\$7,811,211		Total	\$7,659,523	\$0	\$0	\$7,659,523
Construction Engineering	\$382,749						
Contingencies	\$3,906						
Indirect Costs	\$377,282						
Potential Change Orders	\$353,067						
Total Project Cost	\$9,310,964						

CSJ 0380-08-021	District ODESSA	MARTIN COUNTY	MPO	City	SH 349	Letting FY 2016
---------------------------	---------------------------	----------------------	-----	------	---------------	---------------------------

Limits From SH 176

Limits To MIDLAND COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,387	8	SAFETY	\$199,872	\$0	\$0	\$199,872
ROW & Utilities	\$0						
Construction	\$211,983		Total	\$199,872	\$0	\$0	\$199,872
Construction Engineering	\$9,476						
Contingencies	\$0						
Indirect Costs	\$10,239						
Potential Change Orders	\$6,593						
Total Project Cost	\$248,678						

CSJ 0005-04-069	District ODESSA	MARTIN COUNTY	MPO	City	IH 20	Letting FY 2017
---------------------------	---------------------------	----------------------	-----	------	--------------	---------------------------

Limits From AT SH 137

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,739	8	SAFETY	\$51,364	\$0	\$0	\$51,364
ROW & Utilities	\$0						
Construction	\$55,905		Total	\$51,364	\$0	\$0	\$51,364
Construction Engineering	\$2,499						
Contingencies	\$0						
Indirect Costs	\$2,700						
Potential Change Orders	\$1,739						
Total Project Cost	\$65,582						

Midland County

CSJ 0906-32-049	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City MIDLAND	CS	Letting FY 2015
---------------------------	---------------------------	-----------------------	-----------------------	-----------------	-----------	---------------------------

Limits From FAIRGROUNDS RD FROM LP 250

Limits To EAST PECAN AVE.

Ranking Tier 1

Project Description WIDEN NON-FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$230,719	2U	URBAN CORRI DOR	\$3,490,000	\$0	\$0	\$3,490,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,787,457	\$1,787,457
Construction	\$4,708,555		Total	\$3,490,000	\$0	\$1,787,457	\$5,277,457
Construction Engineering	\$233,544						
Contingencies	\$93,700						
Indirect Costs	\$227,423						
Potential Change Orders	\$176,100						
Total Project Cost	\$5,670,042						

CSJ 1718-01-032	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City MIDLAND	FM 1788	Letting FY 2015
--------------------	--------------------	-------------------	-----------------------	-----------------	---------	--------------------

Limits From BI 20-E

Limits To CR 140

Ranking Tier 1

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,621	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0						
Construction	\$1,033,089		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$65,911						
Contingencies	\$13,327						
Indirect Costs	\$49,898						
Potential Change Orders	\$59,713						
Total Project Cost	\$1,272,559						

CSJ 1718-07-037	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City MIDLAND	FM 1788	Letting FY 2015
--------------------	--------------------	-------------------	-----------------------	-----------------	---------	--------------------

Limits From SH 191

Limits To NORTH OF SH 158

Ranking Tier 1

Project Description NON-FREEWAY WIDENING FLEX BASE, EXTEND STRUCTURES, STRIPING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$885,874	12	STATEWI DE SFT, MNT & ENG	\$17,500,000	\$0	\$0	\$17,500,000
ROW & Utilities	\$0						
Construction	\$18,079,055		Total	\$17,500,000	\$0	\$0	\$17,500,000
Construction Engineering	\$896,721						
Contingencies	\$359,773						
Indirect Costs	\$873,218						
Potential Change Orders	\$676,157						
Total Project Cost	\$21,770,798						

CSJ 1718-07-039	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City MIDLAND	SH 349	Letting FY 2015
--------------------	--------------------	-------------------	-----------------------	-----------------	--------	--------------------

Limits From BI 20-E

Limits To LP 40

Ranking Tier 1

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,124	11	DI STRI CT DI SCRETI ONARY	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0						
Construction	\$206,618		Total	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$13,182						
Contingencies	\$2,665						
Indirect Costs	\$9,980						
Potential Change Orders	\$11,943						
Total Project Cost	\$254,512						

CSJ 2283-01-010	District ODESSA	MIDLAND COUNTY	MPO	City	FM 662	Letting FY 2015
---------------------------	---------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From 0.3 MILES WEST OF WEST LOOP 250

Limits To 0.6 MILES WEST OF WEST LOOP 250

Ranking Tier 2

Project Description INSTALL AT GRADE RAILROAD CROSSING @ DOT440 763A

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$275	3	LOCAL	\$0	\$0	\$5,500	\$5,500
ROW & Utilities	\$0						
Construction	\$5,609		Total	\$0	\$0	\$5,500	\$5,500
Construction Engineering	\$358						
Contingencies	\$72						
Indirect Costs	\$271						
Potential Change Orders	\$324						
Total Project Cost	\$6,909						

CSJ 0005-02-106	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City MIDLAND	BI 20-E	Letting FY 2016
---------------------------	---------------------------	-----------------------	-----------------------	-----------------	----------------	---------------------------

Limits From 1.0 MILE WEST OF FM 1788

Limits To 1.0 MILE EAST OF FM 1788

Ranking Tier 1

Project Description CONSTRUCT RETAINING WALL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$88,348	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0						
Construction	\$1,803,013		Total	\$1,700,000	\$0	\$0	\$1,700,000
Construction Engineering	\$115,032						
Contingencies	\$23,259						
Indirect Costs	\$87,086						
Potential Change Orders	\$104,214						
Total Project Cost	\$2,220,952						

CSJ 0380-09-082	District ODESSA	MIDLAND COUNTY	MPO	City	SH 349	Letting FY 2016
---------------------------	---------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From MARTIN COUNTY LINE

Limits To PUEBLO ST.

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,826	8	SAFETY	\$35,128	\$0	\$0	\$35,128
ROW & Utilities	\$0						
Construction	\$37,257		Total	\$35,128	\$0	\$0	\$35,128
Construction Engineering	\$1,665						
Contingencies	\$0						
Indirect Costs	\$1,799						
Potential Change Orders	\$1,159						
Total Project Cost	\$43,706						

CSJ 2296-02-021	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City ODESSA	SH 191	Letting FY 2016
---------------------------	---------------------------	-----------------------	-----------------------	----------------	---------------	---------------------------

Limits From ECTOR COUNTY LINE

Limits To SH 349

Ranking Tier 1

Project Description RAMP IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,500	2U	URBAN CORRIDOR	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$500,000		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$31,900						
Contingencies	\$6,450						
Indirect Costs	\$24,150						
Potential Change Orders	\$28,900						
Total Project Cost	\$615,900						

CSJ 0005-15-985	District ODESSA	MIDLAND COUNTY	MPO	City	IH 20	Letting FY 2017
---------------------------	---------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$91,882	11	DI STRI CT DI SCRETI ONARY	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0						
Construction	\$1,875,134		Total	\$1,700,000	\$0	\$0	\$1,700,000
Construction Engineering	\$119,634						
Contingencies	\$24,189						
Indirect Costs	\$90,569						
Potential Change Orders	\$108,383						
Total Project Cost	\$2,309,790						

CSJ 0380-09-086	District ODESSA	MIDLAND COUNTY	MPO	City	SH 349	Letting FY 2017
---------------------------	---------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From AT CR 130

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON, INSTALL ADVANCED WARNING SIGNALS AND SIGNS, SEE P-3 FOR MORE DESCRIPTIONG

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,123	8	SAFETY	\$77,300	\$0	\$0	\$77,300
ROW & Utilities	\$0						
Construction	\$84,134		Total	\$77,300	\$0	\$0	\$77,300
Construction Engineering	\$3,761						
Contingencies	\$0						
Indirect Costs	\$4,064						
Potential Change Orders	\$2,617						
Total Project Cost	\$98,698						

CSJ District MIDLAND MPO City Letting FY
0463-02-070 **ODESSA** **COUNTY** **MIDLAND-ODESSA** **MIDLAND** **SH 158** **2017**

Limits From AT CR 60

Limits To . Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,903	8	SAFETY	\$129,430	\$0	\$0	\$129,430
ROW & Utilities	\$0						
Construction	\$140,873		Total	\$129,430	\$0	\$0	\$129,430
Construction Engineering	\$6,297						
Contingencies	\$0						
Indirect Costs	\$6,804						
Potential Change Orders	\$4,381						
Total Project Cost	\$165,258						

CSJ District MIDLAND MPO City Letting FY
0887-01-037 **ODESSA** **COUNTY** **MIDLAND-ODESSA** **MIDLAND** **FM 307** **2017**

Limits From AT CR 1140

Limits To . Ranking Tier 1

Project Description SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,332	8	SAFETY	\$81,229	\$0	\$0	\$81,229
ROW & Utilities	\$0						
Construction	\$88,410		Total	\$81,229	\$0	\$0	\$81,229
Construction Engineering	\$3,952						
Contingencies	\$0						
Indirect Costs	\$4,270						
Potential Change Orders	\$2,750						
Total Project Cost	\$103,714						

CSJ District MIDLAND MPO City Letting FY
0906-32-054 **ODESSA** **COUNTY** **MIDLAND-ODESSA** **MIDLAND** **CS** **2017**

Limits From WADLEY AVENUE @ NORTH A STREET

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS, ADD RIGHT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$88,612	8	SAFETY	\$1,661,520	\$0	\$0	\$1,661,520
ROW & Utilities	\$0						
Construction	\$1,808,413		Total	\$1,661,520	\$0	\$0	\$1,661,520
Construction Engineering	\$80,836						
Contingencies	\$0						
Indirect Costs	\$87,346						
Potential Change Orders	\$56,242						
Total Project Cost	\$2,121,449						

CSJ District MIDLAND MPO City Letting FY
1081-01-017 **ODESSA** **COUNTY** **FM 715** **2017**

Limits From AT IH 20

Limits To . Ranking Tier 1

Project Description INSTALL PROTECTION,ADD LEFT TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3, 214	8	SAFETY	\$60, 263	\$0	\$0	\$60, 263
ROW & Utilities	\$0						
Construction	\$65, 591		Total	\$60, 263	\$0	\$0	\$60, 263
Construction Engineering	\$2, 932						
Contingencies	\$0						
Indirect Costs	\$3, 168						
Potential Change Orders	\$2, 040						
Total Project Cost	\$76, 945						

CSJ District MIDLAND MPO City Letting FY
1081-01-018 **ODESSA** **COUNTY** **FM 715** **2017**

Limits From AT CR120

Limits To . Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON, INSTALL ADVANCED WARNING SIGNALS & SIGNS, SEE P-3_FOR MORE DESCRIPTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 796	8	SAFETY	\$52, 431	\$0	\$0	\$52, 431
ROW & Utilities	\$0						
Construction	\$57, 066		Total	\$52, 431	\$0	\$0	\$52, 431
Construction Engineering	\$2, 551						
Contingencies	\$0						
Indirect Costs	\$2, 756						
Potential Change Orders	\$1, 775						
Total Project Cost	\$66, 945						

CSJ District MIDLAND MPO City Letting FY
1717-02-020 **ODESSA** **COUNTY** **FM 1787** **2017**

Limits From AT FM 1788

Limits To . Ranking Tier 1

Project Description SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4, 210	8	SAFETY	\$78, 930	\$0	\$0	\$78, 930
ROW & Utilities	\$0						
Construction	\$85, 908		Total	\$78, 930	\$0	\$0	\$78, 930
Construction Engineering	\$3, 840						
Contingencies	\$0						
Indirect Costs	\$4, 149						
Potential Change Orders	\$2, 672						
Total Project Cost	\$100, 779						

CSJ District MIDLAND MPO City CS Letting FY
0906-32-050 ODESSA COUNTY 2019

Limits From AT SCHARBAUER DRAW & N MAIN ST

Limits To . Ranking Tier 1

Project Description REHAB BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,552	6	BRI DGE PROGRAM	\$604,656	\$0	\$0	\$604,656
ROW & Utilities	\$0						
Construction	\$194,929		Total	\$604,656	\$0	\$0	\$604,656
Construction Engineering	\$14,756						
Contingencies	\$8,928						
Indirect Costs	\$9,415						
Potential Change Orders	\$4,561						
Total Project Cost	\$242,140						

CSJ District MIDLAND MPO City CS Letting FY
0906-32-051 ODESSA COUNTY 2019

Limits From NW MIDLAND DRAIN CHANNEL AT MIDKIFF

Limits To ROAD Ranking Tier 1

Project Description REHAB BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,443	6	BRI DGE PROGRAM	\$714,800	\$0	\$0	\$714,800
ROW & Utilities	\$0						
Construction	\$702,924		Total	\$714,800	\$0	\$0	\$714,800
Construction Engineering	\$53,211						
Contingencies	\$32,194						
Indirect Costs	\$33,951						
Potential Change Orders	\$16,448						
Total Project Cost	\$873,173						

CSJ District MIDLAND MPO City CS Letting FY
0906-32-052 ODESSA COUNTY 2019

Limits From SCHARBAUER DRAW AT N LAMESA ROAD

Limits To . Ranking Tier 1

Project Description REHAB BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,552	6	BRI DGE PROGRAM	\$569,772	\$0	\$0	\$569,772
ROW & Utilities	\$0						
Construction	\$194,929		Total	\$569,772	\$0	\$0	\$569,772
Construction Engineering	\$14,756						
Contingencies	\$8,928						
Indirect Costs	\$9,415						
Potential Change Orders	\$4,561						
Total Project Cost	\$242,140						

Pecos County

CSJ District PECOS MPO City Letting FY
0441-07-062 **ODESSA** **COUNTY** IH 10 **2015**

Limits From RECONSTRUCTION OF SRA AT IH10

Limits To 26 MI WEST OF FT STOCKTON

Ranking Tier 1

Project Description RECONSTRUCTION OF SAFETY REST AREA

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$764,400	9	TRANSPORT ENHANCEMENT	\$15,000,000	\$0	\$0	\$15,000,000	
ROW & Utilities	\$0							
			Total	\$15,000,000	\$0	\$0	\$15,000,000	
Construction	\$15,600,000							
Construction Engineering	\$433,680							
Contingencies	\$775,320							
Indirect Costs	\$753,480							
Potential Change Orders	\$56,160							
Total Project Cost	\$18,383,040							

CSJ District PECOS MPO City Letting FY
0629-03-037 **ODESSA** **COUNTY** FM 11 **2015**

Limits From AT PECOS RIVER

Limits To .

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$47,621	6	BRI DGE PROGRAM	\$950,000	\$0	\$0	\$950,000	
ROW & Utilities	\$0							
			Total	\$950,000	\$0	\$0	\$950,000	
Construction	\$971,858							
Construction Engineering	\$72,403							
Contingencies	\$0							
Indirect Costs	\$46,941							
Potential Change Orders	\$23,227							
Total Project Cost	\$1,162,051							

CSJ District PECOS MPO City Letting FY
0906-17-007 **ODESSA** **COUNTY** CR **2015**

Limits From AT CANAL NO. 2

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,309	6	BRI DGE PROGRAM	\$544,800	\$0	\$0	\$544,800	
ROW & Utilities	\$0							
			Total	\$544,800	\$0	\$0	\$544,800	
Construction	\$557,335							
Construction Engineering	\$41,521							
Contingencies	\$0							
Indirect Costs	\$26,919							
Potential Change Orders	\$13,320							
Total Project Cost	\$666,406							

CSJ District PECOS MPO City RL SO Letting FY
7106-03-001 **ODESSA** **COUNTY** **ODESSA** **RL SO** **2015**

Limits From CROCKETT COUNTY LINE RRMP 847.4

Limits To DOT CROSSING 18 984 T RRMP 882.84

Ranking Tier 2

Project Description REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$765,144	RL		\$7,084,565	\$0	\$0	\$7,084,565	
ROW & Utilities	\$0	RL	RAI L	\$500,000	\$0	\$0	\$500,000	
Construction	\$15,615,185	3	LOCAL	\$0	\$0	\$200,000	\$200,000	
Construction Engineering	\$0	3	LOCAL	\$0	\$0	\$7,527,385	\$7,527,385	
Contingencies	\$0							
Indirect Costs	\$754,213							
Potential Change Orders	\$0							
Total Project Cost	\$17,134,543			\$7,584,565	\$0	\$7,727,385	\$15,311,950	

CSJ District PECOS MPO City FM 1053 Letting FY
0866-04-015 **ODESSA** **COUNTY** **ODESSA** **FM 1053** **2016**

Limits From CRANE COUNTY LINE

Limits To FM 11

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,398	8	SAFETY	\$46,147	\$0	\$0	\$46,147
ROW & Utilities	\$0						
Construction	\$48,943						
Construction Engineering	\$2,188						
Contingencies	\$0						
Indirect Costs	\$2,364						
Potential Change Orders	\$1,522						
Total Project Cost	\$57,415			\$46,147	\$0	\$0	\$46,147

CSJ District PECOS MPO City FM 1053 Letting FY
0866-05-034 **ODESSA** **COUNTY** **ODESSA** **FM 1053** **2016**

Limits From 12 MILES S OF CRANE C/L

Limits To 14 MILES S OF CRANE C/L

Ranking Tier 1

Project Description INSTALL WARNING GUIDE SIGNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$641	8	SAFETY	\$12,325	\$0	\$0	\$12,325
ROW & Utilities	\$0						
Construction	\$13,072						
Construction Engineering	\$584						
Contingencies	\$0						
Indirect Costs	\$631						
Potential Change Orders	\$407						
Total Project Cost	\$15,335			\$12,325	\$0	\$0	\$12,325

CSJ 0866-05-035	District ODESSA	PECOS COUNTY	MPO	City	FM 1053	Letting FY 2016
---------------------------	---------------------------	------------------------	-----	------	----------------	---------------------------

Limits From FM 11

Limits To IH 10

Ranking Tier 1

Project Description TEXURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,302	8	SAFETY	\$390,657	\$0	\$0	\$390,657
ROW & Utilities	\$0						
Construction	\$414,329		Total	\$390,657	\$0	\$0	\$390,657
Construction Engineering	\$18,521						
Contingencies	\$0						
Indirect Costs	\$20,012						
Potential Change Orders	\$12,886						
Total Project Cost	\$486,050						

CSJ 0866-06-019	District ODESSA	PECOS COUNTY	MPO	City	US 385	Letting FY 2016
---------------------------	---------------------------	------------------------	-----	------	---------------	---------------------------

Limits From SS 194

Limits To 17.9 MILES SOUTH OF SS 194

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,154	8	SAFETY	\$233,864	\$0	\$0	\$233,864
ROW & Utilities	\$0						
Construction	\$248,035		Total	\$233,864	\$0	\$0	\$233,864
Construction Engineering	\$11,087						
Contingencies	\$0						
Indirect Costs	\$11,980						
Potential Change Orders	\$7,714						
Total Project Cost	\$290,970						

CSJ 0866-07-013	District ODESSA	PECOS COUNTY	MPO	City	US 385	Letting FY 2016
---------------------------	---------------------------	------------------------	-----	------	---------------	---------------------------

Limits From 17.9 MILES SOUTH OF SS 194

Limits To BREWSTER COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,831	8	SAFETY	\$266,136	\$0	\$0	\$266,136
ROW & Utilities	\$0						
Construction	\$282,263		Total	\$266,136	\$0	\$0	\$266,136
Construction Engineering	\$12,617						
Contingencies	\$0						
Indirect Costs	\$13,633						
Potential Change Orders	\$8,778						
Total Project Cost	\$331,122						

CSJ District PECOS MPO City Letting FY
0866-05-037 **ODESSA** **COUNTY** **FM 1053** **2017**

Limits From 4.3 MI S OF FM 1450

Limits To RM 384

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,780	8	SAFETY	\$52,133	\$0	\$0	\$52,133
ROW & Utilities	\$0						
Construction	\$56,742		Total	\$52,133	\$0	\$0	\$52,133
Construction Engineering	\$2,536						
Contingencies	\$0						
Indirect Costs	\$2,741						
Potential Change Orders	\$1,765						
Total Project Cost	\$66,564						

Reeves County

CSJ District REEVES MPO City Letting FY
0906-18-007 **ODESSA** **COUNTY** **CR** **2017**

Limits From 0.3 MILES E OF SH17

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,862	6	BRI DGE PROGRAM	\$346,800	\$0	\$0	\$346,800
ROW & Utilities	\$0						
Construction	\$384,935		Total	\$346,800	\$0	\$0	\$346,800
Construction Engineering	\$28,678						
Contingencies	\$0						
Indirect Costs	\$18,592						
Potential Change Orders	\$9,200						
Total Project Cost	\$460,267						

CSJ District REEVES MPO City Letting FY
0626-01-007 **ODESSA** **COUNTY** **PR 30B** **2018**

Limits From WITHIN BALMORHEA STATE PARK

Limits To .

Ranking Tier 2

Project Description REHABILITATE STATE PARK ROADS,PARLING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,165	10	TPWD	\$600,000	\$0	\$0	\$600,000
ROW & Utilities	\$0						
Construction	\$697,251		Total	\$600,000	\$0	\$0	\$600,000
Construction Engineering	\$44,485						
Contingencies	\$8,995						
Indirect Costs	\$33,677						
Potential Change Orders	\$40,301						
Total Project Cost	\$858,873						

CSJ 0626-01-008	District ODESSA	REEVES COUNTY	MPO	City	PR 30A	Letting FY 2020
---------------------------	---------------------------	----------------------	-----	------	---------------	---------------------------

Limits From WITHIN MONAHANS SANDHILLS STATE

Limits To PARK

Ranking Tier 2

Project Description AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,532	10	TPWD	\$398,315	\$0	\$0	\$398,315
ROW & Utilities	\$0						
Construction	\$500,646		Total	\$398,315	\$0	\$0	\$398,315
Construction Engineering	\$31,941						
Contingencies	\$6,458						
Indirect Costs	\$24,181						
Potential Change Orders	\$28,937						
Total Project Cost	\$616,696						

Upton County

CSJ 7106-06-001	District ODESSA	UPTON COUNTY	MPO	City	RL SO	Letting FY 2015
---------------------------	---------------------------	---------------------	-----	------	--------------	---------------------------

Limits From REAGAN COUNTY LINE RRMP 810.4

Limits To CRANE COUNTY LINE RRMP 843.6

Ranking Tier 2

Project Description REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$745	RL	RAIL	\$15,000	\$0	\$0	\$15,000
ROW & Utilities	\$0						
Construction	\$15,195		Total	\$15,000	\$0	\$0	\$15,000
Construction Engineering	\$0						
Contingencies	\$0						
Indirect Costs	\$734						
Potential Change Orders	\$0						
Total Project Cost	\$16,674						

Ward County

CSJ 0004-03-048	District ODESSA	WARD COUNTY	MPO	City	SS 57	Letting FY 2016
---------------------------	---------------------------	--------------------	-----	------	--------------	---------------------------

Limits From BI 20-D (MONAHANS)

Limits To 3/4 MI WEST OF RM 1927

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,989	8	SAFETY	\$110,000	\$0	\$0	\$110,000
ROW & Utilities	\$0						
Construction	\$101,816		Total	\$110,000	\$0	\$0	\$110,000
Construction Engineering	\$4,551						
Contingencies	\$0						
Indirect Costs	\$4,918						
Potential Change Orders	\$3,166						
Total Project Cost	\$119,441						

CSJ 0292-04-061	District ODESSA	WARD COUNTY	MPO	City	SH 18	Letting FY 2017
---------------------------	---------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From AT FM 1233

Limits To .

Ranking Tier 1

Project Description SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,210	8	SAFETY	\$78,930	\$0	\$0	\$78,930
ROW & Utilities	\$0						
Construction	\$85,908		Total	\$78,930	\$0	\$0	\$78,930
Construction Engineering	\$3,840						
Contingencies	\$0						
Indirect Costs	\$4,149						
Potential Change Orders	\$2,672						
Total Project Cost	\$100,779						

Winkler County

CSJ 0463-06-025	District ODESSA	WINKLER COUNTY	MPO	City	SH 302	Letting FY 2015
---------------------------	---------------------------	--------------------------	-----	------	---------------	---------------------------

Limits From SH 18

Limits To ECTOR COUNTY LINE

Ranking Tier 1

Project Description PAVEMENT OVERLAY, ADD TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$354,075	12	STATEWIDE SFT, MNT & ENG	\$7,110,748	\$0	\$0	\$7,110,748
ROW & Utilities	\$0						
Construction	\$7,226,017		Total	\$7,110,748	\$0	\$0	\$7,110,748
Construction Engineering	\$354,075						
Contingencies	\$3,613						
Indirect Costs	\$349,017						
Potential Change Orders	\$326,616						
Total Project Cost	\$8,613,412						

Paris District

The Paris District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-19. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Paris District coordinates with local transportation partners, including the [North Central Texas Council of Governments](#) and the [Sherman-Denison Metropolitan Planning Organization](#), in the development of its projects.

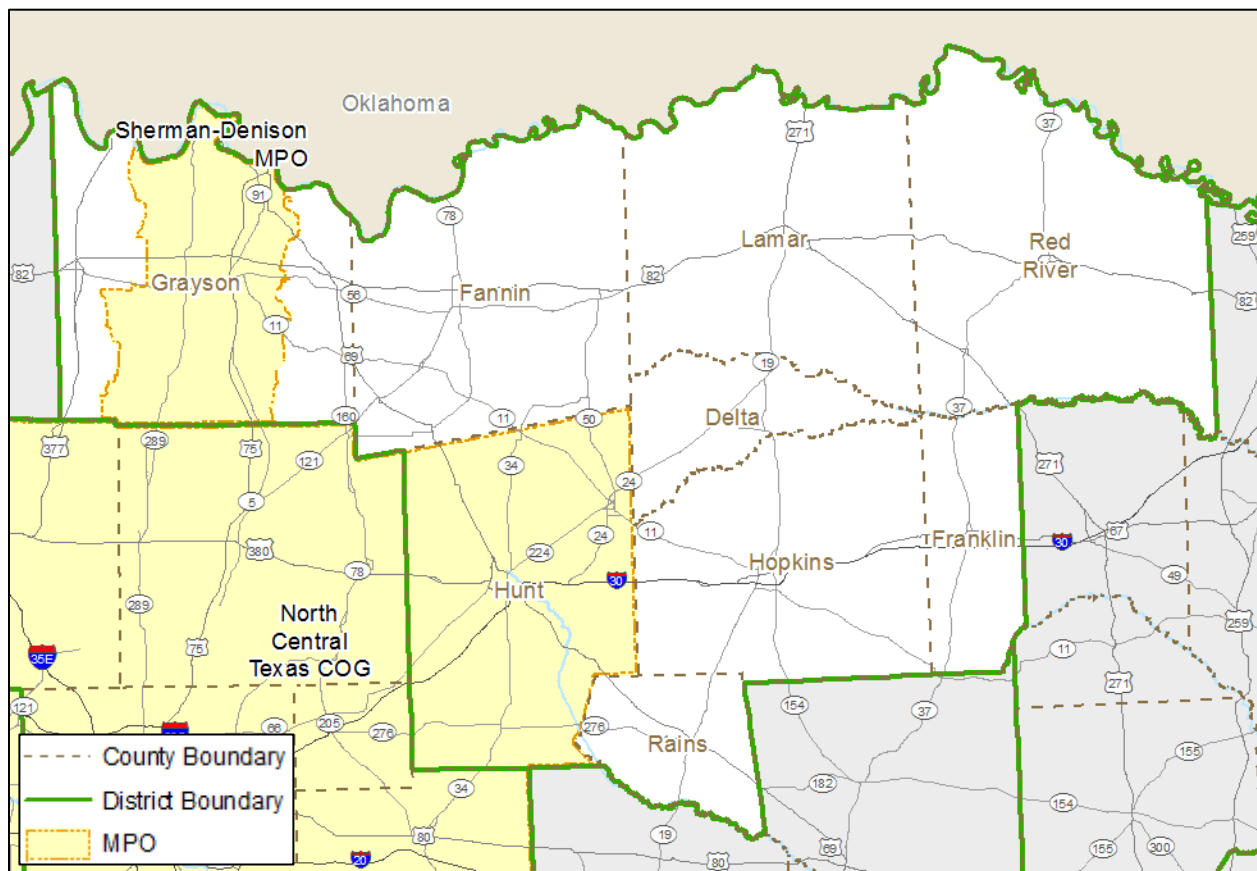


Figure III-19 Paris District Geography

Table III-21 provides the currently allocated funding for the Paris District by category by year.

Table III-21 Paris District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	36,810,000	40,620,000	43,610,000	39,400,000	-	-	-	-	-	-	160,440,000
2	2,920,000	-	-	5,610,000	7,230,000	-	-	-	-	-	15,760,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	4,200,000	-	-	131,600,000	-	-	-	-	-	135,800,000
Total	42,230,000	47,320,000	46,110,000	47,510,000	141,330,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	337,000,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Delta County

CSJ 0525-01-020 District DELTA COUNTY MPO City SH 19 Letting FY 2015

Limits From @ BRUSHY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,772	6	BRI DGE PROGRAM	\$1,945,000	\$0	\$0	\$1,945,000
ROW & Utilities	\$0						
Construction	\$2,281,060		Total	\$1,945,000	\$0	\$0	\$1,945,000
Construction Engineering	\$169,939						
Contingencies	\$0						
Indirect Costs	\$110,175						
Potential Change Orders	\$54,517						
Total Project Cost	\$2,727,464						

CSJ 0901-31-118 District DELTA COUNTY MPO City CR Letting FY 2015

Limits From @ DRAW CREEK

Limits To CR 170 (AA0170-001) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,633	6	BRI DGE PROGRAM	\$130,000	\$0	\$0	\$130,000
ROW & Utilities	\$0						
Construction	\$74,148		Total	\$130,000	\$0	\$0	\$130,000
Construction Engineering	\$5,524						
Contingencies	\$0						
Indirect Costs	\$3,581						
Potential Change Orders	\$1,772						
Total Project Cost	\$88,659						

CSJ 0901-31-126 District DELTA COUNTY MPO City CR Letting FY 2015

Limits From CR 215-2

Limits To AT LAKE CREEK TRIBUTARY Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,293	6	BRI DGE PROGRAM	\$125,000	\$0	\$0	\$125,000
ROW & Utilities	\$0						
Construction	\$108,024		Total	\$125,000	\$0	\$0	\$125,000
Construction Engineering	\$8,048						
Contingencies	\$0						
Indirect Costs	\$5,218						
Potential Change Orders	\$2,582						
Total Project Cost	\$129,164						

CSJ District DELTA MPO City Letting FY
0901-31-128 **PARIS** **COUNTY** CR **2015**

Limits From CR 215-3

Limits To AT LAKE CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,927	6	BRI DGE PROGRAM	\$270,000	\$0	\$0	\$270,000
ROW & Utilities	\$0						
Construction	\$304,634		Total	\$270,000	\$0	\$0	\$270,000
Construction Engineering	\$22,695						
Contingencies	\$0						
Indirect Costs	\$14,714						
Potential Change Orders	\$7,281						
Total Project Cost	\$364,251						

CSJ District DELTA MPO City Letting FY
0136-04-035 **PARIS** **COUNTY** SH 19 **2017**

Limits From @ NORTH SULPHUR RIVER

Limits To .

Ranking Tier 2

Project Description REPL BR & APPR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$153,612	6	BRI DGE PROGRAM	\$1,840,000	\$0	\$0	\$1,840,000
ROW & Utilities	\$0						
Construction	\$3,134,934		Total	\$1,840,000	\$0	\$0	\$1,840,000
Construction Engineering	\$233,553						
Contingencies	\$0						
Indirect Costs	\$151,417						
Potential Change Orders	\$74,925						
Total Project Cost	\$3,748,441						

CSJ District DELTA MPO City Letting FY
0901-31-121 **PARIS** **COUNTY** CR **2018**

Limits From @ BIG CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,911	6	BRI DGE PROGRAM	\$156,000	\$0	\$0	\$156,000
ROW & Utilities	\$0						
Construction	\$181,855		Total	\$156,000	\$0	\$0	\$156,000
Construction Engineering	\$13,548						
Contingencies	\$0						
Indirect Costs	\$8,784						
Potential Change Orders	\$4,346						
Total Project Cost	\$217,444						

CSJ 0901-31-130	District PARIS	DELTA COUNTY	MPO	City	CR	Letting FY 2018
--------------------	-------------------	-----------------	-----	------	----	--------------------

Limits From CR 194-2

Limits To BRANCH OF BRUSHY CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,456	6	BRI DGE PROGRAM	\$234,000	\$0	\$0	\$234,000	
ROW & Utilities	\$0							
Construction	\$274,607		Total	\$234,000	\$0	\$0	\$234,000	
Construction Engineering	\$20,458							
Contingencies	\$0							
Indirect Costs	\$13,264							
Potential Change Orders	\$6,563							
Total Project Cost	\$328,348							

CSJ 0901-31-131	District PARIS	DELTA COUNTY	MPO	City	CR	Letting FY 2018
--------------------	-------------------	-----------------	-----	------	----	--------------------

Limits From CR 173-1

Limits To AT DRAW CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,971	6	BRI DGE PROGRAM	\$156,000	\$0	\$0	\$156,000	
ROW & Utilities	\$0							
Construction	\$183,071		Total	\$156,000	\$0	\$0	\$156,000	
Construction Engineering	\$13,639							
Contingencies	\$0							
Indirect Costs	\$8,842							
Potential Change Orders	\$4,375							
Total Project Cost	\$218,899							

Fannin County

CSJ 0045-21-013	District PARIS	FANNIN COUNTY	MPO	City	US 82	Letting FY 2015
--------------------	-------------------	------------------	-----	------	-------	--------------------

Limits From SH 78

Limits To LAMAR COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,518	8	SAFETY	\$120,395	\$0	\$0	\$120,395	
ROW & Utilities	\$0							
Construction	\$133,011		Total	\$120,395	\$0	\$0	\$120,395	
Construction Engineering	\$5,946							
Contingencies	\$0							
Indirect Costs	\$6,424							
Potential Change Orders	\$4,137							
Total Project Cost	\$156,035							

CSJ District FANNIN MPO City Letting FY
0202-03-039 **PARIS** **COUNTY** **US 69** **2015**

Limits From SH 121

Limits To HUNT COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,930	8	SAFETY	\$58,500	\$0	\$0	\$58,500
ROW & Utilities	\$0						
Construction	\$59,804		Total	\$58,500	\$0	\$0	\$58,500
Construction Engineering	\$2,673						
Contingencies	\$0						
Indirect Costs	\$2,889						
Potential Change Orders	\$1,860						
Total Project Cost	\$70,156						

CSJ District FANNIN MPO City Letting FY
0901-32-070 **PARIS** **COUNTY** **CR** **2015**

Limits From CR 451-1 (FCR 2145)

Limits To AT MUD BRANCH

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,222	6	BRIDGE PROGRAM	\$140,000	\$0	\$0	\$140,000
ROW & Utilities	\$0						
Construction	\$229,030		Total	\$140,000	\$0	\$0	\$140,000
Construction Engineering	\$17,063						
Contingencies	\$0						
Indirect Costs	\$11,062						
Potential Change Orders	\$5,474						
Total Project Cost	\$273,851						

CSJ District FANNIN MPO City Letting FY
0901-32-080 **PARIS** **COUNTY** **CR** **2015**

Limits From CR 493-01

Limits To AT SHOOTER CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,978	6	BRIDGE PROGRAM	\$125,000	\$0	\$0	\$125,000
ROW & Utilities	\$0						
Construction	\$183,224		Total	\$125,000	\$0	\$0	\$125,000
Construction Engineering	\$13,650						
Contingencies	\$0						
Indirect Costs	\$8,850						
Potential Change Orders	\$4,379						
Total Project Cost	\$219,081						

CSJ District FANNIN MPO City Letting FY
0045-20-019 **PARIS** **COUNTY** **US 82** **2016**

Limits From AT FM 898

Limits To . Ranking Tier 2

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$255,601	11	DI STRI CT DI SCRETI ONARY	\$1,250,000	\$0	\$0	\$1,250,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$4,500,000	\$0	\$0	\$4,500,000
Construction	\$5,216,350	Total		\$5,750,000	\$0	\$0	\$5,750,000
Construction Engineering	\$244,647						
Contingencies	\$155,969						
Indirect Costs	\$251,950						
Potential Change Orders	\$234,214						
Total Project Cost	\$6,358,730						

CSJ District FANNIN MPO City Letting FY
0279-02-040 **PARIS** **COUNTY** **SH 78** **2016**

Limits From AT RED RIVER

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$446,330	6	BRI DGE PROGRAM	\$4,200,000	\$0	\$0	\$4,200,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$4,200,000	\$4,200,000
Construction	\$9,108,784	Total		\$4,200,000	\$0	\$4,200,000	\$8,400,000
Construction Engineering	\$678,604						
Contingencies	\$0						
Indirect Costs	\$439,954						
Potential Change Orders	\$217,700						
Total Project Cost	\$10,891,373						

CSJ District FANNIN MPO City Letting FY
2945-01-009 **PARIS** **COUNTY** **FM 409** **2016**

Limits From FM 2029

Limits To FM 100 Ranking Tier 2

Project Description REHAB

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$320,287	10		\$6,204,246	\$0	\$0	\$6,204,246
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,536,472	Total		\$6,204,246	\$0	\$0	\$6,204,246
Construction Engineering	\$320,287						
Contingencies	\$3,268						
Indirect Costs	\$315,712						
Potential Change Orders	\$295,449						
Total Project Cost	\$7,791,475						

CSJ 1980-01-008	District PARIS	FANNIN COUNTY	MPO	City	FM 1629	Letting FY 2017
--------------------	-------------------	------------------	-----	------	---------	--------------------

Limits From SH 121

Limits To SH 78

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,471	8	SAFETY	\$569,188	\$0	\$0	\$569,188
ROW & Utilities	\$0						
Construction	\$642,271		Total	\$569,188	\$0	\$0	\$569,188
Construction Engineering	\$28,710						
Contingencies	\$0						
Indirect Costs	\$31,022						
Potential Change Orders	\$19,975						
Total Project Cost	\$753,448						

CSJ 0901-32-063	District PARIS	FANNIN COUNTY	MPO	City	CR	Letting FY 2018
--------------------	-------------------	------------------	-----	------	----	--------------------

Limits From CR 4526-1

Limits To AT TRIB OF BOIS D'ARC CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,487	6	BRIDGE PROGRAM	\$75,000	\$0	\$0	\$75,000
ROW & Utilities	\$0						
Construction	\$234,430		Total	\$75,000	\$0	\$0	\$75,000
Construction Engineering	\$17,465						
Contingencies	\$0						
Indirect Costs	\$11,323						
Potential Change Orders	\$5,603						
Total Project Cost	\$280,307						

CSJ 0901-32-081	District PARIS	FANNIN COUNTY	MPO	City	CR	Letting FY 2018
--------------------	-------------------	------------------	-----	------	----	--------------------

Limits From AT CR 353-1 (FCR 2275)

Limits To AT COFFEE MILL CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,444	6	BRIDGE PROGRAM	\$322,000	\$0	\$0	\$322,000
ROW & Utilities	\$0						
Construction	\$376,414		Total	\$322,000	\$0	\$0	\$322,000
Construction Engineering	\$28,043						
Contingencies	\$0						
Indirect Costs	\$18,181						
Potential Change Orders	\$8,996						
Total Project Cost	\$450,078						

CSJ District FANNIN MPO City CS Letting FY
0901-32-083 PARIS COUNTY 2018

Limits From WITHIN BONHAM STATE PARK

Limits To . Ranking Tier 2

Project Description REHABILITATE PARK ROADS,PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$75,386	10	TPWD	\$1,323,900	\$0	\$0	\$1,323,900	
ROW & Utilities	\$0							
Construction	\$1,538,484		Total	\$1,323,900	\$0	\$0	\$1,323,900	
Construction Engineering	\$75,386							
Contingencies	\$769							
Indirect Costs	\$74,309							
Potential Change Orders	\$69,539							
Total Project Cost	\$1,833,872							

CSJ District FANNIN MPO City CR Letting FY
0901-32-086 PARIS COUNTY 2018

Limits From CR 4131-1

Limits To AT COOPER CREEK Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,475	6	BRIDGE PROGRAM	\$130,000	\$0	\$0	\$130,000	
ROW & Utilities	\$0							
Construction	\$152,560		Total	\$130,000	\$0	\$0	\$130,000	
Construction Engineering	\$11,366							
Contingencies	\$0							
Indirect Costs	\$7,369							
Potential Change Orders	\$3,646							
Total Project Cost	\$182,415							

CSJ District FANNIN MPO City CR Letting FY
0901-32-052 PARIS COUNTY 2019

Limits From CR 230-01 (FCR 3360)

Limits To AT PICKLE CREEK Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,368	6	BRIDGE PROGRAM	\$128,000	\$0	\$0	\$128,000	
ROW & Utilities	\$0							
Construction	\$170,774		Total	\$128,000	\$0	\$0	\$128,000	
Construction Engineering	\$12,723							
Contingencies	\$0							
Indirect Costs	\$8,248							
Potential Change Orders	\$4,082							
Total Project Cost	\$204,194							

CSJ District FANNIN MPO City Letting FY
0901-32-084 PARIS COUNTY CR 2019

Limits From CR 4900-1

Limits To AT INDIAN CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,774	6	BRI DGE PROGRAM	\$130,000	\$0	\$0	\$130,000
ROW & Utilities	\$0						
Construction	\$158,662		Total	\$130,000	\$0	\$0	\$130,000
Construction Engineering	\$11,820						
Contingencies	\$0						
Indirect Costs	\$7,663						
Potential Change Orders	\$3,792						
Total Project Cost	\$189,712						

CSJ District FANNIN MPO City Letting FY
0901-32-085 PARIS COUNTY CR 2019

Limits From CR 298-1

Limits To AT FREEMAN CREEK

Ranking Tier 3

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,503	6	BRI DGE PROGRAM	\$156,000	\$0	\$0	\$156,000
ROW & Utilities	\$0						
Construction	\$377,615		Total	\$156,000	\$0	\$0	\$156,000
Construction Engineering	\$28,132						
Contingencies	\$0						
Indirect Costs	\$18,239						
Potential Change Orders	\$9,025						
Total Project Cost	\$451,515						

CSJ District FANNIN MPO City Letting FY
0901-32-087 PARIS COUNTY CR 2019

Limits From CR 474-1

Limits To AT LEE CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,439	6	BRI DGE PROGRAM	\$208,000	\$0	\$0	\$208,000
ROW & Utilities	\$0						
Construction	\$253,859		Total	\$208,000	\$0	\$0	\$208,000
Construction Engineering	\$18,913						
Contingencies	\$0						
Indirect Costs	\$12,261						
Potential Change Orders	\$6,067						
Total Project Cost	\$303,539						

CSJ District FANNIN MPO City CR Letting FY
0901-32-088 PARIS COUNTY 2019

Limits From CR 680-1

Limits To AT TRIBUTARY OF INDIAN CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,774	6	BRI DGE PROGRAM	\$130,000	\$0	\$0	\$130,000
ROW & Utilities	\$0						
Construction	\$158,662		Total	\$130,000	\$0	\$0	\$130,000
Construction Engineering	\$11,820						
Contingencies	\$0						
Indirect Costs	\$7,663						
Potential Change Orders	\$3,792						
Total Project Cost	\$189,712						

CSJ District FANNIN MPO City CR Letting FY
0901-32-089 PARIS COUNTY 2019

Limits From CR 211-01 (FCR 2970)

Limits To AT COTTONWOOD CREEK

Ranking Tier 3

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,947	6	BRI DGE PROGRAM	\$35,000	\$0	\$0	\$35,000
ROW & Utilities	\$0						
Construction	\$243,807		Total	\$35,000	\$0	\$0	\$35,000
Construction Engineering	\$18,164						
Contingencies	\$0						
Indirect Costs	\$11,776						
Potential Change Orders	\$5,827						
Total Project Cost	\$291,520						

CSJ District FANNIN MPO City CR Letting FY
0901-32-090 PARIS COUNTY 2019

Limits From AT CR 248-1 (FCR 2750)

Limits To AT WARD CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,368	6	BRI DGE PROGRAM	\$241,320	\$0	\$0	\$241,320
ROW & Utilities	\$0						
Construction	\$170,774		Total	\$241,320	\$0	\$0	\$241,320
Construction Engineering	\$12,723						
Contingencies	\$0						
Indirect Costs	\$8,248						
Potential Change Orders	\$4,082						
Total Project Cost	\$204,194						

CSJ District FANNIN MPO City CR Letting FY
0901-32-091 PARIS COUNTY 2019

Limits From CR 356-01 (FCR 2250)

Limits To AT COFFEE MILL CREEK

Ranking Tier 3

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,336	6	BRI DGE PROGRAM	\$39,000	\$0	\$0	\$39,000	
ROW & Utilities	\$0							
Construction	\$292,568		Total	\$39,000	\$0	\$0	\$39,000	
Construction Engineering	\$21,796							
Contingencies	\$0							
Indirect Costs	\$14,131							
Potential Change Orders	\$6,992							
Total Project Cost	\$349,824							

CSJ District FANNIN MPO City CR Letting FY
0901-32-092 PARIS COUNTY 2019

Limits From CR 634-1

Limits To @ LORING CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,901	6	BRI DGE PROGRAM	\$234,000	\$0	\$0	\$234,000	
ROW & Utilities	\$0							
Construction	\$283,694		Total	\$234,000	\$0	\$0	\$234,000	
Construction Engineering	\$21,135							
Contingencies	\$0							
Indirect Costs	\$13,702							
Potential Change Orders	\$6,780							
Total Project Cost	\$339,212							

CSJ District FANNIN MPO City CR Letting FY
0901-32-093 PARIS COUNTY 2019

Limits From CR 565-2

Limits To AT TOLLETT CREEK

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,336	6	BRI DGE PROGRAM	\$103,000	\$0	\$0	\$103,000	
ROW & Utilities	\$0							
Construction	\$292,568		Total	\$103,000	\$0	\$0	\$103,000	
Construction Engineering	\$21,796							
Contingencies	\$0							
Indirect Costs	\$14,131							
Potential Change Orders	\$6,992							
Total Project Cost	\$349,824							

Franklin County

CSJ 0190-01-021	District PARIS	FRANKLIN COUNTY	MPO	City	SH 37	Letting FY 2015
----------------------------------	---------------------------------	----------------------------------	------------	-------------	--------------	----------------------------------

Limits From FM 21

Limits To WOOD C/L

Ranking Tier 2

Project Description RECONST & ADD 10' SHLDRS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$618,963	12	STATEWIDE SFT, MNT & ENG	\$12,108,000	\$0	\$0	\$12,108,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$12,631,893	Total			\$12,108,000	\$0	\$0	\$12,108,000
Construction Engineering	\$618,963							
Contingencies	\$6,316							
Indirect Costs	\$610,120							
Potential Change Orders	\$570,962							
Total Project Cost	\$15,057,217							

CSJ 0190-01-031	District PARIS	FRANKLIN COUNTY	MPO	City	SH 37	Letting FY 2017
----------------------------------	---------------------------------	----------------------------------	------------	-------------	--------------	----------------------------------

Limits From 0.25 MI S OF FM 21

Limits To FM 900

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$150,850	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,108,000	\$0	\$0	\$1,108,000	
Construction	\$3,078,562	Total			\$2,108,000	\$0	\$0	\$2,108,000
Construction Engineering	\$150,850							
Contingencies	\$1,539							
Indirect Costs	\$148,695							
Potential Change Orders	\$139,151							
Total Project Cost	\$3,669,646							

CSJ 0633-01-021	District PARIS	FRANKLIN COUNTY	MPO	City	FM 21	Letting FY 2017
----------------------------------	---------------------------------	----------------------------------	------------	-------------	--------------	----------------------------------

Limits From FM 2723

Limits To CR 4140

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,084	8	SAFETY	\$435,589	\$0	\$0	\$435,589
ROW & Utilities	\$0	Total					
Construction	\$491,518			\$435,589	\$0	\$0	\$435,589
Construction Engineering	\$21,971						
Contingencies	\$0						
Indirect Costs	\$23,740						
Potential Change Orders	\$15,286						
Total Project Cost	\$576,600						

CSJ 3354-01-014	District PARIS	FRANKLIN COUNTY	MPO	City	FM 3357	Letting FY 2017
---------------------------	--------------------------	------------------------	-----	------	----------------	---------------------------

Limits From FM 115

Limits To 2.191 MILES S OF FM 115

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,382	8	SAFETY	\$495,231	\$0	\$0	\$495,231
ROW & Utilities	\$0						
Construction	\$558,818		Total	\$495,231	\$0	\$0	\$495,231
Construction Engineering	\$24,979						
Contingencies	\$0						
Indirect Costs	\$26,991						
Potential Change Orders	\$17,379						
Total Project Cost	\$655,550						

Grayson County

CSJ 0045-04-064	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City	SH 56	Letting FY 2015
---------------------------	--------------------------	-----------------------	------------------------	------	--------------	---------------------------

Limits From COLBERT AVE IN SHERMAN

Limits To FANNIN COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,618	8	SAFETY	\$90,458	\$0	\$0	\$90,458
ROW & Utilities	\$0						
Construction	\$94,236		Total	\$90,458	\$0	\$0	\$90,458
Construction Engineering	\$4,212						
Contingencies	\$0						
Indirect Costs	\$4,552						
Potential Change Orders	\$2,931						
Total Project Cost	\$110,549						

CSJ 0045-18-034	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City	US 82	Letting FY 2015
---------------------------	--------------------------	-----------------------	------------------------	------	--------------	---------------------------

Limits From COOKE COUNTY LINE

Limits To FM 901

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,923	8	SAFETY	\$115,035	\$0	\$0	\$115,035
ROW & Utilities	\$0						
Construction	\$59,654		Total	\$115,035	\$0	\$0	\$115,035
Construction Engineering	\$2,667						
Contingencies	\$0						
Indirect Costs	\$2,881						
Potential Change Orders	\$1,855						
Total Project Cost	\$69,981						

CSJ District GRAYSON MPO City Letting FY
0047-18-070 PARIS COUNTY SHERMAN-DENISON **US 75** 2015

Limits From @ FM 84

Limits To . Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,946	8	SAFETY	\$175,000	\$0	\$0	\$175,000
ROW & Utilities	\$0				\$0	\$0	
Construction	\$182,572		Total	\$175,000	\$0	\$0	\$175,000
Construction Engineering	\$8,161						
Contingencies	\$0						
Indirect Costs	\$8,818						
Potential Change Orders	\$5,678						
Total Project Cost	\$214,175						

CSJ District GRAYSON MPO City Letting FY
0047-18-071 PARIS COUNTY SHERMAN-DENISON **US 75** 2015

Limits From LOY LAKE ROAD

Limits To US 82 Ranking Tier 1

Project Description ADD WEAVING LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,560	2U	URBAN CORRI DOR	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$521,634		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$33,280						
Contingencies	\$6,729						
Indirect Costs	\$25,195						
Potential Change Orders	\$30,150						
Total Project Cost	\$642,549						

CSJ District GRAYSON MPO City Letting FY
0081-07-022 PARIS COUNTY SHERMAN-DENISON **US 377** 2015

Limits From FM 902

Limits To DENTON COUNTY LINE Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,020	8	SAFETY	\$88,871	\$0	\$0	\$88,871
ROW & Utilities	\$0				\$0	\$0	
Construction	\$82,032		Total	\$88,871	\$0	\$0	\$88,871
Construction Engineering	\$3,667						
Contingencies	\$0						
Indirect Costs	\$3,962						
Potential Change Orders	\$2,551						
Total Project Cost	\$96,232						

CSJ District GRAYSON MPO City Letting FY
0091-01-047 **PARIS** **COUNTY** **SHERMAN-DENISON** **SH 289** **2015**

Limits From 0.246 MI SOUTH OF FM 406

Limits To COLLIN COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,494	8	SAFETY	\$174,218	\$0	\$0	\$174,218
ROW & Utilities	\$0						
Construction	\$193,747		Total	\$174,218	\$0	\$0	\$174,218
Construction Engineering	\$8,661						
Contingencies	\$0						
Indirect Costs	\$9,358						
Potential Change Orders	\$6,026						
Total Project Cost	\$227,285						

CSJ District GRAYSON MPO City Letting FY
0729-01-037 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 121** **2015**

Limits From SH 289

Limits To 0.906 MI WEST OF US 75

Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$126,284	8	SAFETY	\$2,470,345	\$0	\$0	\$2,470,345
ROW & Utilities	\$0						
Construction	\$2,577,233		Total	\$2,470,345	\$0	\$0	\$2,470,345
Construction Engineering	\$115,202						
Contingencies	\$0						
Indirect Costs	\$124,480						
Potential Change Orders	\$80,152						
Total Project Cost	\$3,023,352						

CSJ District GRAYSON MPO City Letting FY
0729-01-039 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 121** **2015**

Limits From JIM JONES ROAD

Limits To FM 3356

Ranking Tier 2

Project Description WIDEN NON-FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$279,627	2U	URBAN CORRIDOR	\$1,670,000	\$0	\$0	\$1,670,000
ROW & Utilities	\$0	11	DISTRICT DISCRETIONARY	\$800,000	\$0	\$0	\$800,000
Construction	\$5,706,678	1	PREVENTIVE MAINT & REHAB	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$283,051		Total	\$5,470,000	\$0	\$0	\$5,470,000
Contingencies	\$113,563						
Indirect Costs	\$275,633						
Potential Change Orders	\$213,430						
Total Project Cost	\$6,871,981						

CSJ District GRAYSON MPO City Letting FY
0729-01-040 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 121** **2015**

Limits From 3.03 MILES E OF SH 289

Limits To 1.70 MILES W OF FM 3356

Ranking Tier 2

Project Description IMPROVE ALIGNMENT

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$81,792	2U	URBAN CORRIDOR	\$1,600,000	\$0	\$0	\$1,600,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,669,229	Total			\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering	\$113,341							
Contingencies	\$35,054							
Indirect Costs	\$80,624							
Potential Change Orders	\$112,506							
Total Project Cost	\$2,092,546							

CSJ District GRAYSON MPO City Letting FY
0729-02-026 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 121** **2015**

Limits From AT WEST FORK OF PILOT GROVE CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$37,293	6	BRIDGE PROGRAM	\$502,837	\$0	\$0	\$502,837
ROW & Utilities	\$0	Total					
Construction	\$761,085			\$502,837	\$0	\$0	\$502,837
Construction Engineering	\$56,701						
Contingencies	\$0						
Indirect Costs	\$36,760						
Potential Change Orders	\$18,190						
Total Project Cost	\$910,029						

CSJ District GRAYSON MPO City Letting FY
0901-19-171 **PARIS** **COUNTY** **SHERMAN-DENISON** **CR** **2015**

Limits From CARPENTERS BLUFF @ RED RIVER

Limits To .

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,120	6	BRIDGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	Total					
Construction	\$1,043,268			\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$77,723						
Contingencies	\$0						
Indirect Costs	\$50,390						
Potential Change Orders	\$24,934						
Total Project Cost	\$1,247,436						

CSJ District GRAYSON MPO City Letting FY
0728-02-029 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 120** **2017**

Limits From US 69

Limits To OKLAHOMA STATE LINE

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$101,136	8	SAFETY	\$1,829,133	\$0	\$0	\$1,829,133	
ROW & Utilities	\$0							
Construction	\$2,063,992		Total	\$1,829,133	\$0	\$0	\$1,829,133	
Construction Engineering	\$92,260							
Contingencies	\$0							
Indirect Costs	\$99,691							
Potential Change Orders	\$64,190							
Total Project Cost	\$2,421,269							

CSJ District GRAYSON MPO City Letting FY
0047-03-067 **PARIS** **COUNTY** **SHERMAN-DENISON** **US 75** **2018**

Limits From AT POST OAK CREEK (SB)

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$92,490	6	BRI DGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0							
Construction	\$1,887,560		Total	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering	\$140,623							
Contingencies	\$0							
Indirect Costs	\$91,169							
Potential Change Orders	\$45,113							
Total Project Cost	\$2,256,956							

CSJ District GRAYSON MPO City Letting FY
0047-03-068 **PARIS** **COUNTY** **SHERMAN-DENISON** **US 75** **2018**

Limits From AT POST OAK CREEK (NB)

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$92,490	6	BRI DGE PROGRAM	\$1,052,000	\$0	\$0	\$1,052,000	
ROW & Utilities	\$0							
Construction	\$1,887,560		Total	\$1,052,000	\$0	\$0	\$1,052,000	
Construction Engineering	\$140,623							
Contingencies	\$0							
Indirect Costs	\$91,169							
Potential Change Orders	\$45,113							
Total Project Cost	\$2,256,956							

CSJ District GRAYSON MPO City Letting FY
0081-10-040 **PARIS** **COUNTY** **US 377** **2018**

Limits From US 377

Limits To AT LAKE TEXOMA

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$862,548	6	BRI DGE PROGRAM	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0						
Construction	\$17,603,024		Total	\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering	\$1,311,425						
Contingencies	\$0						
Indirect Costs	\$850,226						
Potential Change Orders	\$420,712						
Total Project Cost	\$21,047,936						

CSJ District GRAYSON MPO City Letting FY
0202-08-054 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 131** **2018**

Limits From LAMBERTH ST (SHERMAN)

Limits To TAYLOR ST (SHERMAN)

Ranking Tier 2

Project Description WIDEN FROM 2-LANE TO 4-LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$119,319	2U	URBAN CORRI DOR	\$2,158,000	\$0	\$0	\$2,158,000
ROW & Utilities	\$0						
Construction	\$2,435,085		Total	\$2,158,000	\$0	\$0	\$2,158,000
Construction Engineering	\$120,780						
Contingencies	\$48,458						
Indirect Costs	\$117,615						
Potential Change Orders	\$91,072						
Total Project Cost	\$2,932,329						

CSJ District GRAYSON MPO City Letting FY
0202-08-056 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 131** **2018**

Limits From US 82

Limits To LAMBERTH STREET

Ranking Tier 2

Project Description WIDEN FROM 2-LANE TO 4-LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$155,499	2U	URBAN CORRI DOR	\$2,920,000	\$0	\$0	\$2,920,000
ROW & Utilities	\$0						
Construction	\$3,173,441		Total	\$2,920,000	\$0	\$0	\$2,920,000
Construction Engineering	\$157,403						
Contingencies	\$63,151						
Indirect Costs	\$153,277						
Potential Change Orders	\$118,687						
Total Project Cost	\$3,821,458						

CSJ District GRAYSON MPO City CR Letting FY
0901-19-181 PARIS COUNTY 2018

Limits From AT CR 195-01 (COUNTY LINE RD)

Limits To .AT JORDAN CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,784	6	BRI DGE PROGRAM	\$120,000	\$0	\$0	\$120,000
ROW & Utilities	\$0						
Construction	\$281,316		Total	\$120,000	\$0	\$0	\$120,000
Construction Engineering	\$20,958						
Contingencies	\$0						
Indirect Costs	\$13,588						
Potential Change Orders	\$6,723						
Total Project Cost	\$336,369						

CSJ District GRAYSON MPO City CR Letting FY
0901-19-179 PARIS COUNTY 2019

Limits From CR 830-2

Limits To AT BRUSHY CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,994	6	BRI DGE PROGRAM	\$234,000	\$0	\$0	\$234,000
ROW & Utilities	\$0						
Construction	\$285,591		Total	\$234,000	\$0	\$0	\$234,000
Construction Engineering	\$21,277						
Contingencies	\$0						
Indirect Costs	\$13,794						
Potential Change Orders	\$6,826						
Total Project Cost	\$341,482						

CSJ District GRAYSON MPO City CR Letting FY
0901-19-180 PARIS COUNTY 2019

Limits From CR 125-01 (CEDAR ROAD)

Limits To AT CEDAR CREEK

Ranking Tier 3

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,114	6	BRI DGE PROGRAM	\$213,000	\$0	\$0	\$213,000
ROW & Utilities	\$0						
Construction	\$390,091		Total	\$213,000	\$0	\$0	\$213,000
Construction Engineering	\$29,062						
Contingencies	\$0						
Indirect Costs	\$18,841						
Potential Change Orders	\$9,323						
Total Project Cost	\$466,432						

CSJ District GRAYSON MPO City Letting FY
2455-01-031 **PARIS** **COUNTY** **SHERMAN-DENISON** **FM 1417** **2019**

Limits From US 82

Limits To TAYLOR STREET

Ranking Tier 2

Project Description WIDEN NON-FREEWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$432,378	2U	URBAN CORRI DOR	\$7,230,000	\$0	\$0	\$7,230,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$8,824,044	Total			\$7,230,000	\$0	\$0	\$7,230,000
Construction Engineering	\$437,673							
Contingencies	\$175,598							
Indirect Costs	\$426,201							
Potential Change Orders	\$330,019							
Total Project Cost	\$10,625,914							

CSJ District GRAYSON MPO City Letting FY
0901-19-176 **PARIS** **COUNTY** **SHERMAN-DENISON** **CS** **2022**

Limits From WITHIN EISENHOWER STATE PARK

Limits To .

Ranking Tier 2

Project Description OVERLAY PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$99,921	10	TPWD	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total					
Construction	\$2,039,212			\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$70,965						
Contingencies	\$35,686						
Indirect Costs	\$98,494						
Potential Change Orders	\$64,031						
Total Project Cost	\$2,408,309						

CSJ District GRAYSON MPO City Letting FY
0901-19-177 **PARIS** **COUNTY** **SHERMAN-DENISON** **CS** **2022**

Limits From WITHIN LAKE TEXOMA FISHERIES LAB

Limits To .

Ranking Tier 2

Project Description REHABILITATE PARKING LOT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,923	10	TPWD	\$90,073	\$0	\$0	\$90,073
ROW & Utilities	\$0	Total					
Construction	\$120,877			\$90,073	\$0	\$0	\$90,073
Construction Engineering	\$5,923						
Contingencies	\$60						
Indirect Costs	\$5,838						
Potential Change Orders	\$5,464						
Total Project Cost	\$144,086						

Hopkins County

CSJ 0009-09-081 District HOPKINS COUNTY MPO City IH 30 Letting FY 2015

Limits From ON IH 30, 1 MILE EAST OF CUMBY

Limits To . Ranking Tier 1

Project Description CONSTRUCTION OF SAFETY REST AREA

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$749,556	9	TRANSPORT ENHANCEMENT	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0						
			Total	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$15,297,059						
Construction Engineering	\$425,258						
Contingencies	\$760,264						
Indirect Costs	\$738,848						
Potential Change Orders	\$55,069						
Total Project Cost	\$18,026,054						

CSJ 0009-09-099 District HOPKINS COUNTY MPO City IH 30 Letting FY 2015

Limits From SH 19

Limits To TEXAS AVE IN SULPHUR SPRINGS Ranking Tier 2

Project Description TEXTURIZED SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,019	8	SAFETY	\$32,980	\$0	\$0	\$32,980
ROW & Utilities	\$0						
			Total	\$32,980	\$0	\$0	\$32,980
Construction	\$61,604						
Construction Engineering	\$2,754						
Contingencies	\$0						
Indirect Costs	\$2,975						
Potential Change Orders	\$1,916						
Total Project Cost	\$72,268						

CSJ 0010-02-091 District HOPKINS COUNTY MPO City IH 30 Letting FY 2015

Limits From TEXAS AVE IN SULPHUR SPRINGS

Limits To SL 301 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,620	8	SAFETY	\$77,558	\$0	\$0	\$77,558
ROW & Utilities	\$0						
			Total	\$77,558	\$0	\$0	\$77,558
Construction	\$53,475						
Construction Engineering	\$2,390						
Contingencies	\$0						
Indirect Costs	\$2,583						
Potential Change Orders	\$1,663						
Total Project Cost	\$62,732						

CSJ District HOPKINS MPO City Letting FY
0083-02-048 **PARIS** **COUNTY** **SH 11** **2015**

Limits From 0.419 MI SE OF COUNTY LINE

Limits To COUNTY ROAD 4737

Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$241,983	8	SAFETY	\$1,233,622	\$0	\$0	\$1,233,622
ROW & Utilities	\$129,182,000	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$4,938,438	1	PREVENTI VE MAINT & REHAB	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$220,748		Total	\$4,733,622	\$0	\$0	\$4,733,622
Contingencies	\$0						
Indirect Costs	\$238,527						
Potential Change Orders	\$153,585						
Total Project Cost	\$134,975,281						

CSJ District HOPKINS MPO City Letting FY
0680-05-008 **PARIS** **COUNTY** **FM 900** **2015**

Limits From AT W GREENWOOD CREEK

Limits To .

Ranking Tier 2

Project Description REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,620	6	BRI DGE PROGRAM	\$326,000	\$0	\$0	\$326,000
ROW & Utilities	\$0		Total	\$326,000	\$0	\$0	\$326,000
Construction	\$502,439						
Construction Engineering	\$37,432						
Contingencies	\$0						
Indirect Costs	\$24,268						
Potential Change Orders	\$12,008						
Total Project Cost	\$600,766						

CSJ District HOPKINS MPO City Letting FY
0766-01-021 **PARIS** **COUNTY** **FM 69** **2015**

Limits From AT LITTLE CANEY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,620	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0		Total	\$500,000	\$0	\$0	\$500,000
Construction	\$502,439						
Construction Engineering	\$37,432						
Contingencies	\$0						
Indirect Costs	\$24,268						
Potential Change Orders	\$12,008						
Total Project Cost	\$600,766						

CSJ District HOPKINS MPO City CR Letting FY
0901-28-061 PARIS COUNTY 2015

Limits From CR 528-1

Limits To AT SULPHUR RIVER TRIBUTARY

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,002	6	BRI DGE PROGRAM	\$125,000	\$0	\$0	\$125,000
ROW & Utilities	\$0						
Construction	\$204,116		Total	\$125,000	\$0	\$0	\$125,000
Construction Engineering	\$15,207						
Contingencies	\$0						
Indirect Costs	\$9,859						
Potential Change Orders	\$4,878						
Total Project Cost	\$244,061						

CSJ District HOPKINS MPO City FM 1870 Letting FY
0735-05-017 PARIS COUNTY 2016

Limits From CR 2309 (2.5 MI S OF IH 30)

Limits To 0.7 MI N OF SH 11

Ranking Tier 2

Project Description REHAB EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$153,165	11	DI STRI CT DI SCRETI ONARY	\$750,000	\$0	\$0	\$750,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,750,000	\$0	\$0	\$1,750,000
Construction	\$3,125,826	1	PREVENTI VE MAI NT & REHAB	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$153,165		Total	\$3,000,000	\$0	\$0	\$3,000,000
Contingencies	\$1,563						
Indirect Costs	\$150,977						
Potential Change Orders	\$141,287						
Total Project Cost	\$3,725,985						

CSJ District HOPKINS MPO City FM 1870 Letting FY
0735-05-020 PARIS COUNTY 2016

Limits From CR 2309

Limits To SH 11

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,477	8	SAFETY	\$594,314	\$0	\$0	\$594,314
ROW & Utilities	\$0		Total	\$594,314	\$0	\$0	\$594,314
Construction	\$621,977						
Construction Engineering	\$27,802						
Contingencies	\$0						
Indirect Costs	\$30,042						
Potential Change Orders	\$19,344						
Total Project Cost	\$729,642						

CSJ District HOPKINS MPO City CR Letting FY
0901-28-086 PARIS COUNTY 2016

Limits From CR 444-1

Limits To AT REDDING CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,006	6	BRI DGE PROGRAM	\$156,000	\$0	\$0	\$156,000
ROW & Utilities	\$0						
Construction	\$285,830		Total	\$156,000	\$0	\$0	\$156,000
Construction Engineering	\$21,294						
Contingencies	\$0						
Indirect Costs	\$13,806						
Potential Change Orders	\$6,831						
Total Project Cost	\$341,766						

CSJ District HOPKINS MPO City SH 11 Letting FY
0083-02-051 PARIS COUNTY 2017

Limits From 5.45 MI E OF FM 2653 S

Limits To SH 19

Ranking Tier 2

Project Description REHAB WITH SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$217,941	11	DI STRI CT DI SCRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAINT & REHAB	\$2,750,000	\$0	\$0	\$2,750,000
Construction	\$4,447,782		Total	\$4,250,000	\$0	\$0	\$4,250,000
Construction Engineering	\$217,941						
Contingencies	\$2,224						
Indirect Costs	\$214,828						
Potential Change Orders	\$201,040						
Total Project Cost	\$5,301,756						

CSJ District HOPKINS MPO City CR Letting FY
0901-28-085 PARIS COUNTY 2018

Limits From CR 578-1

Limits To AT BLACKS CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,475	6	BRI DGE PROGRAM	\$130,000	\$0	\$0	\$130,000
ROW & Utilities	\$0						
Construction	\$152,560		Total	\$130,000	\$0	\$0	\$130,000
Construction Engineering	\$11,366						
Contingencies	\$0						
Indirect Costs	\$7,369						
Potential Change Orders	\$3,646						
Total Project Cost	\$182,415						

Hunt County

CSJ 0009-22-005 District PARIS HUNT COUNTY MPO DALLAS-FORT WORTH City FM 499 Letting FY 2016

Limits From AT LYNN CREEK

Limits To .

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,674	6	BRI DGE PROGRAM	\$220,000	\$0	\$0	\$220,000
ROW & Utilities	\$0						
			Total	\$220,000	\$0	\$0	\$220,000
Construction	\$381,106						
Construction Engineering	\$28,392						
Contingencies	\$0						
Indirect Costs	\$18,407						
Potential Change Orders	\$9,108						
Total Project Cost	\$455,689						

CSJ 0173-06-042 District PARIS HUNT COUNTY MPO DALLAS-FORT WORTH City SH 34 Letting FY 2016

Limits From 3.1 MILES NORTH OF FM 2102

Limits To CR 2312

Ranking Tier 2

Project Description WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL ENGINEERING ONLY AS APPROVED BY NCTCOG

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$47,514	7	STP-MM	\$929,460	\$0	\$0	\$929,460
ROW & Utilities	\$0						
			Total	\$929,460	\$0	\$0	\$929,460
Construction	\$969,664						
Construction Engineering	\$48,095						
Contingencies	\$19,296						
Indirect Costs	\$46,835						
Potential Change Orders	\$36,265						
Total Project Cost	\$1,167,669						

CSJ 0173-07-054 District PARIS HUNT COUNTY MPO DALLAS-FORT WORTH City SH 34 Letting FY 2016

Limits From IH 30

Limits To 3.1 MILES NORTH OF FM 2101

Ranking Tier 2

Project Description WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL ENGINEERING ONLY AS APPROVED BY NCTCOG

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,166	7	STP-MM	\$570,540	\$0	\$0	\$570,540
ROW & Utilities	\$0						
			Total	\$570,540	\$0	\$0	\$570,540
Construction	\$595,230						
Construction Engineering	\$29,523						
Contingencies	\$11,845						
Indirect Costs	\$28,750						
Potential Change Orders	\$22,262						
Total Project Cost	\$716,777						

CSJ District HUNT MPO City Letting FY
0901-22-103 **PARIS** **COUNTY** **DALLAS-FORT WORTH** **CR** **2016**

Limits From SH 66

Limits To US 380

Ranking Tier 2

Project Description CONST 2 LANES OF ULT 4 LANE DIVIDED HWY ON NEW LOCATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$348,709	7	STP-MM	\$6,800,000	\$0	\$0	\$6,800,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$6,800,000	
Construction	\$7,116,519							
Construction Engineering	\$348,709							
Contingencies	\$88,956							
Indirect Costs	\$343,728							
Potential Change Orders	\$388,562							
Total Project Cost	\$8,635,184							

CSJ District HUNT MPO City Letting FY
0901-22-107 **PARIS** **COUNTY** **DALLAS-FORT WORTH** **CR** **2016**

Limits From CR 137-1

Limits To COWLEECH FORK SABINE RIVER

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,337	6	BRI DGE PROGRAM	\$104,000	\$0	\$0	\$104,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$104,000	
Construction	\$190,553							
Construction Engineering	\$14,196							
Contingencies	\$0							
Indirect Costs	\$9,204							
Potential Change Orders	\$4,554							
Total Project Cost	\$227,844							

CSJ District HUNT MPO City Letting FY
0901-22-108 **PARIS** **COUNTY** **DALLAS-FORT WORTH** **CR** **2016**

Limits From CR 791-1

Limits To AT CADDO CREEK TRIBUTARY

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,337	6	BRI DGE PROGRAM	\$124,800	\$0	\$0	\$124,800	
ROW & Utilities	\$0	Total			\$0	\$0	\$124,800	
Construction	\$190,553							
Construction Engineering	\$14,196							
Contingencies	\$0							
Indirect Costs	\$9,204							
Potential Change Orders	\$4,554							
Total Project Cost	\$227,844							

CSJ District HUNT MPO City FM 36 Letting FY
0642-02-015 PARIS COUNTY DALLAS-FORT WORTH 2017

Limits From US 380

Limits To SH 66

Ranking Tier 2

Project Description HIGH FRICTION SURFACE TREATMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4, 580	8	SAFETY	\$82, 825	\$0	\$0	\$82, 825
ROW & Utilities	\$0						
Construction	\$93, 460		Total	\$82, 825	\$0	\$0	\$82, 825
Construction Engineering	\$4, 178						
Contingencies	\$0						
Indirect Costs	\$4, 514						
Potential Change Orders	\$2, 907						
Total Project Cost	\$109, 638						

CSJ District HUNT MPO City FM 36 Letting FY
0642-02-016 PARIS COUNTY DALLAS-FORT WORTH 2017

Limits From US 380

Limits To SH 66

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$65, 738	8	SAFETY	\$1, 188, 929	\$0	\$0	\$1, 188, 929
ROW & Utilities	\$0						
Construction	\$1, 341, 586		Total	\$1, 188, 929	\$0	\$0	\$1, 188, 929
Construction Engineering	\$59, 969						
Contingencies	\$0						
Indirect Costs	\$64, 799						
Potential Change Orders	\$41, 723						
Total Project Cost	\$1, 573, 815						

CSJ District HUNT MPO City FM 36 Letting FY
0642-03-022 PARIS COUNTY DALLAS-FORT WORTH 2017

Limits From SH 66

Limits To SH 276

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$144, 701	8	SAFETY	\$2, 617, 056	\$0	\$0	\$2, 617, 056
ROW & Utilities	\$0						
Construction	\$2, 953, 083		Total	\$2, 617, 056	\$0	\$0	\$2, 617, 056
Construction Engineering	\$132, 003						
Contingencies	\$0						
Indirect Costs	\$142, 634						
Potential Change Orders	\$91, 841						
Total Project Cost	\$3, 464, 262						

CSJ District HUNT MPO City Letting FY
0726-01-031 **PARIS** **COUNTY** **DALLAS-FORT WORTH** **FM 118** **2017**

Limits From CR 4304

Limits To SH 224

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,210	8	SAFETY	\$944,260	\$0	\$0	\$944,260
ROW & Utilities	\$0						
Construction	\$1,065,502		Total	\$944,260	\$0	\$0	\$944,260
Construction Engineering	\$47,628						
Contingencies	\$0						
Indirect Costs	\$51,464						
Potential Change Orders	\$33,137						
Total Project Cost	\$1,249,940						

CSJ District HUNT MPO City Letting FY
0901-22-074 **PARIS** **COUNTY** **CR** **2019**

Limits From CR 793 AT CADDO CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,257	6	BRIDGE PROGRAM	\$240,000	\$0	\$0	\$240,000
ROW & Utilities	\$0						
Construction	\$290,968		Total	\$240,000	\$0	\$0	\$240,000
Construction Engineering	\$21,677						
Contingencies	\$0						
Indirect Costs	\$14,054						
Potential Change Orders	\$6,954						
Total Project Cost	\$347,910						

CSJ District HUNT MPO City Letting FY
0901-22-106 **PARIS** **COUNTY** **CR** **2019**

Limits From CR 836-1

Limits To AT BEARPEN CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,220	6	BRIDGE PROGRAM	\$104,000	\$0	\$0	\$104,000
ROW & Utilities	\$0						
Construction	\$126,930		Total	\$104,000	\$0	\$0	\$104,000
Construction Engineering	\$9,456						
Contingencies	\$0						
Indirect Costs	\$6,131						
Potential Change Orders	\$3,034						
Total Project Cost	\$151,770						

CSJ 0901-22-109	District PARIS	HUNT COUNTY	MPO	City	VA	Letting FY 2019
---------------------------	--------------------------	--------------------	-----	------	-----------	---------------------------

Limits From COLLIN COUNTY LINE

Limits To FM 1570

Ranking Tier 3

Project Description NEW LOCATION TOLL ROAD - BLACKLANDS CORRIDOR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,618,047	3	LOCAL	\$0	\$0	\$131,600,000	\$131,600,000
ROW & Utilities	\$0						
Construction	\$155,470,352		Total	\$0	\$0	\$131,600,000	\$131,600,000
Construction Engineering	\$7,104,995						
Contingencies	\$12,872,945						
Indirect Costs	\$7,509,218						
Potential Change Orders	\$9,141,657						
Total Project Cost	\$199,717,214						

Lamar County

CSJ 0045-09-099	District PARIS	LAMAR COUNTY	MPO	City	US 82	Letting FY 2015
---------------------------	--------------------------	---------------------	-----	------	--------------	---------------------------

Limits From MT OLIVE ROAD

Limits To DIVISION STREET

Ranking Tier 1

Project Description TEXTURIZED SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,242	8	SAFETY	\$223,096	\$0	\$0	\$223,096
ROW & Utilities	\$0						
Construction	\$86,579		Total	\$223,096	\$0	\$0	\$223,096
Construction Engineering	\$3,870						
Contingencies	\$0						
Indirect Costs	\$4,182						
Potential Change Orders	\$2,693						
Total Project Cost	\$101,565						

CSJ 0688-02-055	District PARIS	LAMAR COUNTY	MPO	City	FM 79	Letting FY 2015
---------------------------	--------------------------	---------------------	-----	------	--------------	---------------------------

Limits From @ E. FORK SLOUGH CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,310	6	BRIDGE PROGRAM	\$174,000	\$0	\$0	\$174,000
ROW & Utilities	\$0						
Construction	\$516,529		Total	\$174,000	\$0	\$0	\$174,000
Construction Engineering	\$38,481						
Contingencies	\$0						
Indirect Costs	\$24,948						
Potential Change Orders	\$12,345						
Total Project Cost	\$617,613						

CSJ District LAMAR MPO City Letting FY
0688-02-056 **PARIS** **COUNTY** **FM 79** **2015**

Limits From FM 1500

Limits To US 82/SL 286

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,608	8	SAFETY	\$145,713	\$0	\$0	\$145,713
ROW & Utilities	\$0						
Construction	\$32,816		Total	\$145,713	\$0	\$0	\$145,713
Construction Engineering	\$1,467						
Contingencies	\$0						
Indirect Costs	\$1,585						
Potential Change Orders	\$1,021						
Total Project Cost	\$38,496						

CSJ District LAMAR MPO City Letting FY
0769-01-026 **PARIS** **COUNTY** **FM 197** **2015**

Limits From @ COLLARD CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,523	6	BRIDGE PROGRAM	\$218,000	\$0	\$0	\$218,000
ROW & Utilities	\$0						
Construction	\$337,200		Total	\$218,000	\$0	\$0	\$218,000
Construction Engineering	\$25,121						
Contingencies	\$0						
Indirect Costs	\$16,287						
Potential Change Orders	\$8,059						
Total Project Cost	\$403,190						

CSJ District LAMAR MPO City Letting FY
0901-29-056 **PARIS** **COUNTY** **CS** **2015**

Limits From CR E055-1

Limits To AT CANE CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,595	6	BRIDGE PROGRAM	\$245,000	\$0	\$0	\$245,000
ROW & Utilities	\$0						
Construction	\$461,125		Total	\$245,000	\$0	\$0	\$245,000
Construction Engineering	\$34,354						
Contingencies	\$0						
Indirect Costs	\$22,272						
Potential Change Orders	\$11,021						
Total Project Cost	\$551,367						

CSJ District LAMAR MPO City CR Letting FY
0901-29-065 PARIS COUNTY 2015

Limits From AT CANE CREEK

Limits To CR 510-1

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,272	6	BRI DGE PROGRAM	\$180,000	\$0	\$0	\$180,000
ROW & Utilities	\$0						
Construction	\$413,712		Total	\$180,000	\$0	\$0	\$180,000
Construction Engineering	\$30,822						
Contingencies	\$0						
Indirect Costs	\$19,982						
Potential Change Orders	\$9,888						
Total Project Cost	\$494,675						

CSJ District LAMAR MPO City CR Letting FY
0901-29-077 PARIS COUNTY 2015

Limits From CR 434-1

Limits To @ HICKORY CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,010	6	BRI DGE PROGRAM	\$182,000	\$0	\$0	\$182,000
ROW & Utilities	\$0						
Construction	\$183,872		Total	\$182,000	\$0	\$0	\$182,000
Construction Engineering	\$13,698						
Contingencies	\$0						
Indirect Costs	\$8,881						
Potential Change Orders	\$4,395						
Total Project Cost	\$219,856						

CSJ District LAMAR MPO City CR Letting FY
0901-29-078 PARIS COUNTY 2015

Limits From CR 541-2

Limits To AT TRIBUTARY OF ROWDY CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,262	6	BRI DGE PROGRAM	\$130,000	\$0	\$0	\$130,000
ROW & Utilities	\$0						
Construction	\$229,840		Total	\$130,000	\$0	\$0	\$130,000
Construction Engineering	\$17,123						
Contingencies	\$0						
Indirect Costs	\$11,101						
Potential Change Orders	\$5,493						
Total Project Cost	\$274,820						

CSJ District LAMAR MPO City Letting FY
1292-01-001 **PARIS** **COUNTY** **FM 1501** **2015**

Limits From @ WEST BRUSHY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,523	6	BRI DGE PROGRAM	\$170,000	\$0	\$0	\$170,000
ROW & Utilities	\$0						
Construction	\$337,200		Total	\$170,000	\$0	\$0	\$170,000
Construction Engineering	\$25,121						
Contingencies	\$0						
Indirect Costs	\$16,287						
Potential Change Orders	\$8,059						
Total Project Cost	\$403,190						

CSJ District LAMAR MPO City Letting FY
1292-01-002 **PARIS** **COUNTY** **FM 1501** **2015**

Limits From @ BRUSHY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,523	6	BRI DGE PROGRAM	\$261,000	\$0	\$0	\$261,000
ROW & Utilities	\$0						
Construction	\$337,200		Total	\$261,000	\$0	\$0	\$261,000
Construction Engineering	\$25,121						
Contingencies	\$0						
Indirect Costs	\$16,287						
Potential Change Orders	\$8,059						
Total Project Cost	\$403,190						

CSJ District LAMAR MPO City Letting FY
1319-01-017 **PARIS** **COUNTY** **FM 1184** **2015**

Limits From @ JUSTISS CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,523	6	BRI DGE PROGRAM	\$261,000	\$0	\$0	\$261,000
ROW & Utilities	\$0						
Construction	\$337,200		Total	\$261,000	\$0	\$0	\$261,000
Construction Engineering	\$25,121						
Contingencies	\$0						
Indirect Costs	\$16,287						
Potential Change Orders	\$8,059						
Total Project Cost	\$403,190						

CSJ District LAMAR MPO City Letting FY
0769-02-030 **PARIS** **COUNTY** **FM 906** **2016**

Limits From FM 197

Limits To US 271

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$60,925	8	SAFETY	\$1,183,875	\$0	\$0	\$1,183,875	
ROW & Utilities	\$0							
Construction	\$1,243,362		Total	\$1,183,875	\$0	\$0	\$1,183,875	
Construction Engineering	\$55,578							
Contingencies	\$0							
Indirect Costs	\$60,054							
Potential Change Orders	\$38,669							
Total Project Cost	\$1,458,588							

CSJ District LAMAR MPO City Letting FY
0901-00-054 **PARIS** **COUNTY** **VA** **2016**

Limits From VARIOUS LOCATIONS IN HOPKINS,

Limits To FRANKLIN, AND RAINS COUNTIES

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$79,498	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,622,400		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$103,509							
Contingencies	\$20,929							
Indirect Costs	\$78,362							
Potential Change Orders	\$93,775							
Total Project Cost	\$1,998,472							

CSJ District LAMAR MPO City Letting FY
0901-29-079 **PARIS** **COUNTY** **VA** **2016**

Limits From BU 82 (BONHAM STREET IN PARIS)

Limits To E. HICKORY STREET

Ranking Tier 2

Project Description BICYCLE & PEDESTRIAN FACILITIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$31,253	9	TRANSPORT ENHANCEMENT	\$605,398	\$0	\$0	\$605,398	
ROW & Utilities	\$0							
Construction	\$637,816		Total	\$605,398	\$0	\$0	\$605,398	
Construction Engineering	\$24,811							
Contingencies	\$17,923							
Indirect Costs	\$30,807							
Potential Change Orders	\$111,235							
Total Project Cost	\$853,844							

CSJ District LAMAR MPO City City FM 1499 Letting FY
1454-01-019 PARIS COUNTY 2016

Limits From SS 1499

Limits To US 271

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,231	8	SAFETY	\$192,445	\$0	\$0	\$192,445	
ROW & Utilities	\$0							
Construction	\$208,803		Total	\$192,445	\$0	\$0	\$192,445	
Construction Engineering	\$9,333							
Contingencies	\$0							
Indirect Costs	\$10,085							
Potential Change Orders	\$6,494							
Total Project Cost	\$244,946							

CSJ District LAMAR MPO City City US 82 Letting FY
0045-11-038 PARIS COUNTY 2017

Limits From DIVISION STREET

Limits To 0.2 MI E OF FM 194

Ranking Tier 1

Project Description INSTALL CONTINUOUS TURN LANE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$34,542	8	SAFETY	\$624,721	\$0	\$0	\$624,721	
ROW & Utilities	\$0							
Construction	\$704,935		Total	\$624,721	\$0	\$0	\$624,721	
Construction Engineering	\$31,511							
Contingencies	\$0							
Indirect Costs	\$34,048							
Potential Change Orders	\$21,923							
Total Project Cost	\$826,959							

CSJ District LAMAR MPO City City US 271 Letting FY
0221-01-074 PARIS COUNTY 2017

Limits From SL 286

Limits To FM 196

Ranking Tier 2

Project Description SUPER 2

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$660,242	11	DI STRI CT DI SCRETI ONARY	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$6,700,000	\$0	\$0	\$6,700,000	
Construction	\$13,474,325		Total	\$7,000,000	\$0	\$0	\$7,000,000	
Construction Engineering	\$668,327							
Contingencies	\$268,139							
Indirect Costs	\$650,810							
Potential Change Orders	\$503,940							
Total Project Cost	\$16,225,782							

CSJ District LAMAR MPO City US 271 Letting FY
0221-01-075 **PARIS** **COUNTY** **2017**

Limits From SL 286

Limits To RED RIVER COUNTY LINE

Ranking Tier 2

Project Description IMPROVE GUARDRAIL DESIGN STANDARDS; TEXTURIZE SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$74,162	8	SAFETY	\$1,341,282	\$0	\$0	\$1,341,282	
ROW & Utilities	\$0							
Construction	\$1,513,501		Total	\$1,341,282	\$0	\$0	\$1,341,282	
Construction Engineering	\$67,654							
Contingencies	\$0							
Indirect Costs	\$73,102							
Potential Change Orders	\$47,070							
Total Project Cost	\$1,775,488							

CSJ District LAMAR MPO City FM 1500 Letting FY
1455-02-009 **PARIS** **COUNTY** **2017**

Limits From END OF STATE MAINTENANCE

Limits To 0.1 MILE N OF FM 1499

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$61,318	8	SAFETY	\$1,108,996	\$0	\$0	\$1,108,996	
ROW & Utilities	\$0							
Construction	\$1,251,390		Total	\$1,108,996	\$0	\$0	\$1,108,996	
Construction Engineering	\$55,937							
Contingencies	\$0							
Indirect Costs	\$60,442							
Potential Change Orders	\$38,918							
Total Project Cost	\$1,468,006							

CSJ District LAMAR MPO City VA Letting FY
0901-00-948 **PARIS** **COUNTY** **2018**

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description PLACE HOLDER CSJ; FY 2018 DISTRICT DISCRETIONARY PROJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$143,758	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
Construction	\$2,933,837		Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering	\$143,758							
Contingencies	\$1,467							
Indirect Costs	\$141,704							
Potential Change Orders	\$132,609							
Total Project Cost	\$3,497,134							

CSJ District LAMAR MPO City CR Letting FY
0901-29-082 PARIS COUNTY 2018

Limits From CR 281-3

Limits To AT FAUGHT CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,849	6	BRI DGE PROGRAM	\$130,000	\$0	\$0	\$130,000
ROW & Utilities	\$0						
Construction	\$160,188		Total	\$130,000	\$0	\$0	\$130,000
Construction Engineering	\$11,934						
Contingencies	\$0						
Indirect Costs	\$7,737						
Potential Change Orders	\$3,828						
Total Project Cost	\$191,536						

CSJ District LAMAR MPO City CR Letting FY
0901-29-054 PARIS COUNTY 2019

Limits From CR 581-1

Limits To AT TRIB OF GHOST CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,772	6	BRI DGE PROGRAM	\$110,000	\$0	\$0	\$110,000
ROW & Utilities	\$0						
Construction	\$138,210		Total	\$110,000	\$0	\$0	\$110,000
Construction Engineering	\$10,297						
Contingencies	\$0						
Indirect Costs	\$6,676						
Potential Change Orders	\$3,303						
Total Project Cost	\$165,257						

CSJ District LAMAR MPO City CR Letting FY
0901-29-080 PARIS COUNTY 2019

Limits From CR 422-2

Limits To AT BRANCH OF AUDS CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,531	6	BRI DGE PROGRAM	\$104,000	\$0	\$0	\$104,000
ROW & Utilities	\$0						
Construction	\$133,276		Total	\$104,000	\$0	\$0	\$104,000
Construction Engineering	\$9,929						
Contingencies	\$0						
Indirect Costs	\$6,437						
Potential Change Orders	\$3,185						
Total Project Cost	\$159,358						

CSJ 0901-29-081	District PARIS	LAMAR COUNTY	MPO	City	CR	Letting FY 2019
--------------------	-------------------	-----------------	-----	------	----	--------------------

Limits From CR 565-1

Limits To AT MORRISON CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,428	6	BRI DGE PROGRAM	\$182,000	\$0	\$0	\$182,000
ROW & Utilities	\$0						
Construction	\$233,233		Total	\$182,000	\$0	\$0	\$182,000
Construction Engineering	\$17,376						
Contingencies	\$0						
Indirect Costs	\$11,265						
Potential Change Orders	\$5,574						
Total Project Cost	\$278,877						

CSJ 0901-29-083	District PARIS	LAMAR COUNTY	MPO	City	CR	Letting FY 2019
--------------------	-------------------	-----------------	-----	------	----	--------------------

Limits From CR 453-1

Limits To AT ROBERTSON CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,163	6	BRI DGE PROGRAM	\$130,000	\$0	\$0	\$130,000
ROW & Utilities	\$0						
Construction	\$166,595		Total	\$130,000	\$0	\$0	\$130,000
Construction Engineering	\$12,411						
Contingencies	\$0						
Indirect Costs	\$8,047						
Potential Change Orders	\$3,982						
Total Project Cost	\$199,198						

Rains County

CSJ 0108-11-019	District PARIS	RAINS COUNTY	MPO	City	SH 19	Letting FY 2017
--------------------	-------------------	-----------------	-----	------	-------	--------------------

Limits From US 69

Limits To VAN ZANDT COUNTY LINE

Ranking Tier 3

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$433,405	11	DI STRI CT DI SCRETI ONARY	\$1,200,000	\$0	\$0	\$1,200,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$3,434,500	\$0	\$0	\$3,434,500
Construction	\$8,845,006		Total	\$4,634,500	\$0	\$0	\$4,634,500
Construction Engineering	\$433,405						
Contingencies	\$4,423						
Indirect Costs	\$427,214						
Potential Change Orders	\$399,794						
Total Project Cost	\$10,543,247						

CSJ 2277-01-009	District PARIS	RAINS COUNTY	MPO	City	FM 275	Letting FY 2017
---------------------------	--------------------------	---------------------	-----	------	---------------	---------------------------

Limits From FM 514

Limits To FM 514

Ranking Tier 2

Project Description WIDEN PAVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,059	8	SAFETY	\$362,780	\$0	\$0	\$362,780
ROW & Utilities	\$0						
Construction	\$409,361		Total	\$362,780	\$0	\$0	\$362,780
Construction Engineering	\$18,298						
Contingencies	\$0						
Indirect Costs	\$19,772						
Potential Change Orders	\$12,731						
Total Project Cost	\$480,221						

Red River County

CSJ 0045-12-079	District PARIS	RED RIVER COUNTY	MPO	City	US 82	Letting FY 2015
---------------------------	--------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From LAMAR COUNTY LINE

Limits To SH 37

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,950	8	SAFETY	\$107,104	\$0	\$0	\$107,104
ROW & Utilities	\$0						
Construction	\$101,016		Total	\$107,104	\$0	\$0	\$107,104
Construction Engineering	\$4,515						
Contingencies	\$0						
Indirect Costs	\$4,879						
Potential Change Orders	\$3,142						
Total Project Cost	\$118,502						

CSJ 0046-01-060	District PARIS	RED RIVER COUNTY	MPO	City	US 82	Letting FY 2015
---------------------------	--------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From FM 114

Limits To BOWIE COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CENTERLINE_TEXTURIZING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,982	8	SAFETY	\$110,577	\$0	\$0	\$110,577
ROW & Utilities	\$0						
Construction	\$122,089		Total	\$110,577	\$0	\$0	\$110,577
Construction Engineering	\$5,457						
Contingencies	\$0						
Indirect Costs	\$5,897						
Potential Change Orders	\$3,797						
Total Project Cost	\$143,223						

CSJ District RED RIVER MPO City Letting FY
0046-01-061 **PARIS** **COUNTY** **US 82** **2015**

Limits From @ KICKAPOO CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$142,023	6	BRI DGE PROGRAM	\$1,840,000	\$0	\$0	\$1,840,000	
ROW & Utilities	\$0							
Construction	\$2,898,423		Total	\$1,840,000	\$0	\$0	\$1,840,000	
Construction Engineering	\$215,933							
Contingencies	\$0							
Indirect Costs	\$139,994							
Potential Change Orders	\$69,272							
Total Project Cost	\$3,465,644							

CSJ District RED RIVER MPO City Letting FY
0901-27-029 **PARIS** **COUNTY** **CS** **2015**

Limits From ON PECAN STREET IN CLARKSVILLE

Limits To @ DELAWARE CREEK Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,237	6	BRI DGE PROGRAM	\$435,000	\$0	\$0	\$435,000	
ROW & Utilities	\$0							
Construction	\$453,822		Total	\$435,000	\$0	\$0	\$435,000	
Construction Engineering	\$33,810							
Contingencies	\$0							
Indirect Costs	\$21,920							
Potential Change Orders	\$10,846							
Total Project Cost	\$542,635							

CSJ District RED RIVER MPO City Letting FY
1292-03-007 **PARIS** **COUNTY** **FM 1149** **2015**

Limits From FM 1149

Limits To AT DRAIN CREEK Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,046	6	BRI DGE PROGRAM	\$552,000	\$0	\$0	\$552,000	
ROW & Utilities	\$0							
Construction	\$674,400		Total	\$552,000	\$0	\$0	\$552,000	
Construction Engineering	\$50,243							
Contingencies	\$0							
Indirect Costs	\$32,574							
Potential Change Orders	\$16,118							
Total Project Cost	\$806,381							

CSJ District RED RIVER MPO City US 271 Letting FY
0221-02-025 PARIS COUNTY 2017

Limits From LAMAR COUNTY LINE

Limits To SH 37

Ranking Tier 2

Project Description IMPROVE GUARDRAIL DESIGN STANDARDS; TEXTURIZE SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$101,133	8	SAFETY	\$1,829,094	\$0	\$0	\$1,829,094	
ROW & Utilities	\$0							
Construction	\$2,063,948		Total	\$1,829,094	\$0	\$0	\$1,829,094	
Construction Engineering	\$92,258							
Contingencies	\$0							
Indirect Costs	\$99,689							
Potential Change Orders	\$64,189							
Total Project Cost	\$2,421,217							

CSJ District RED RIVER MPO City CR Letting FY
0901-27-045 PARIS COUNTY 2019

Limits From CR 111-1

Limits To AT MUSTANG CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,329	6	BRIDGE PROGRAM	\$156,000	\$0	\$0	\$156,000	
ROW & Utilities	\$0							
Construction	\$190,394		Total	\$156,000	\$0	\$0	\$156,000	
Construction Engineering	\$14,184							
Contingencies	\$0							
Indirect Costs	\$9,196							
Potential Change Orders	\$4,550							
Total Project Cost	\$227,654							

Pharr District

The Pharr District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-20. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Pharr District coordinates with local transportation partners, including the [Hidalgo County Metropolitan Planning Organization](#), [Harlingen-San Benito Metropolitan Planning Organization](#), and [Brownsville Metropolitan Planning Organization](#), in the development of its projects.

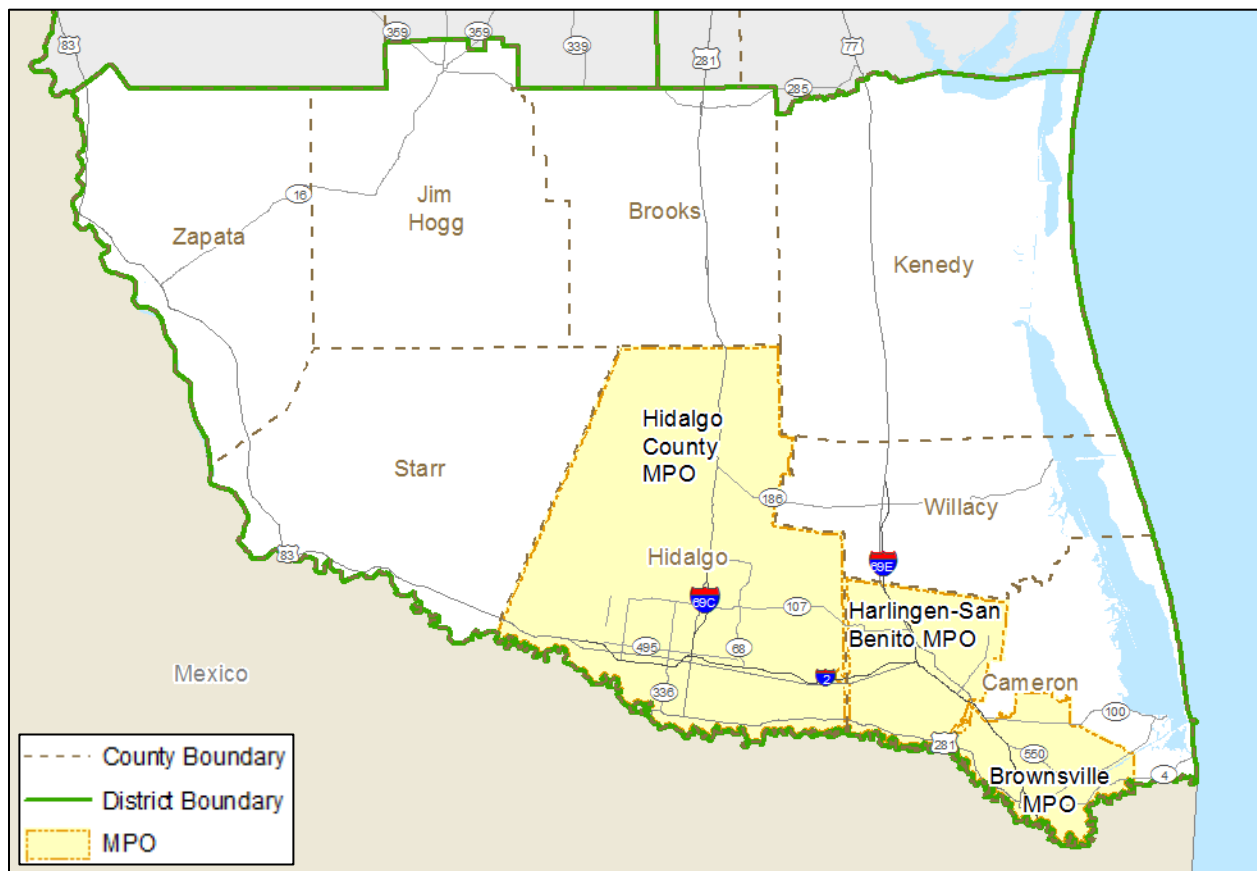


Figure III-20 Pharr District Geography

Table III-22 provides the currently allocated funding for the Pharr District by category by year.

Table III-22 Pharr District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	38,190,000	41,870,000	44,760,000	40,690,000	-	-	-	-	-	-	165,510,000
2	-	-	-	-	-	-	-	-	-	-	-
3	34,540,000	36,500,000	-	-	-	-	-	-	-	-	71,040,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	3,680,000	26,870,000	15,580,000	15,800,000	16,020,000	16,220,000	16,400,000	16,520,000	16,580,000	16,610,000	160,280,000
8	-	-	-	-	-	-	-	-	-	-	-
85B	-	-	-	-	-	-	-	-	-	-	-
9	4,730,000	1,310,000	1,325,000	1,345,000	1,360,000	1,380,000	1,390,000	1,400,000	1,420,000	1,420,000	17,080,000
10	37,500,000	20,330,000	20,710,000	-	-	-	1,970,000	-	-	-	80,510,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	85,000,000	-	-	-	400,000	-	-	-	-	85,400,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	820,000	400,000	400,000	400,000	400,000	400,000	-	-	-	2,820,000
LOCAL	8,278,140	180,096,847	17,310,453	-	19,100,000	-	14,050,000	-	-	2,700,000	241,535,440
Total	129,418,140	395,296,847	102,585,453	60,735,000	39,380,000	20,900,000	36,710,000	20,420,000	20,500,000	23,230,000	849,175,440

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Brooks County

CSJ District BROOKS MPO City Letting FY
0255-04-085 PHARR COUNTY US 281 2015

Limits From 448 FT E OF BUS 281

Limits To US 281

Ranking Tier 2

Project Description DRAINAGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$78,764	11	DI STRI CT DI SCRETI ONARY	\$1,571,283	\$0	\$0	\$1,571,283
ROW & Utilities	\$0						
			Total	\$1,571,283	\$0	\$0	\$1,571,283
Construction	\$1,607,436						
Construction Engineering	\$102,554						
Contingencies	\$20,736						
Indirect Costs	\$77,639						
Potential Change Orders	\$92,910						
Total Project Cost	\$1,980,040						

CSJ District BROOKS MPO City Letting FY
0482-02-032 PHARR COUNTY SH 285 2015

Limits From @ FM 1329

Limits To .

Ranking Tier 2

Project Description MODERNIZE INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,680	8	SAFETY	\$53,100	\$0	\$0	\$53,100
ROW & Utilities	\$0						
			Total	\$53,100	\$0	\$0	\$53,100
Construction	\$54,685						
Construction Engineering	\$2,444						
Contingencies	\$0						
Indirect Costs	\$2,641						
Potential Change Orders	\$1,701						
Total Project Cost	\$64,151						

CSJ District BROOKS MPO City Letting FY
0921-22-003 PHARR COUNTY CR 2017

Limits From CR 113

Limits To OVER LOS OLMOS CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,276	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
			Total	\$500,000	\$0	\$0	\$500,000
Construction	\$352,574						
Construction Engineering	\$282,059						
Contingencies	\$0						
Indirect Costs	\$17,029						
Potential Change Orders	\$8,427						
Total Project Cost	\$677,365						

CSJ 0921-22-004	District PHARR	BROOKS COUNTY	MPO	City	CR	Letting FY 2018
---------------------------	--------------------------	----------------------	-----	------	-----------	---------------------------

Limits From STR #: AA01-300-002, CIBOLO CREEK

Limits To HYLINE RD (CR 101) Ranking Tier 1

Project Description REPLACE BRIDGE AND RECONSTRUCT APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,556	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$562,369		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$41,897						
Contingencies	\$0						
Indirect Costs	\$27,162						
Potential Change Orders	\$13,441						
Total Project Cost	\$672,425						

Cameron County

CSJ 0220-04-035	District PHARR	CAMERON COUNTY	MPO BROWNSVILLE	City BROWNSVILLE	US 281	Letting FY 2015
---------------------------	--------------------------	-----------------------	--------------------	---------------------	---------------	---------------------------

Limits From FM 1421

Limits To FM 3248 Ranking Tier 2

Project Description CONSTRUCT RURAL 4 LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$622,869	10	COORD BORD INFRASTR	\$6,722,914	\$0	\$0	\$6,722,914
ROW & Utilities	\$0						
Construction	\$12,711,605		Total	\$6,722,914	\$0	\$0	\$6,722,914
Construction Engineering	\$630,496						
Contingencies	\$252,961						
Indirect Costs	\$613,971						
Potential Change Orders	\$475,414						
Total Project Cost	\$15,307,315						

CSJ 0331-01-042	District PHARR	CAMERON COUNTY	MPO BROWNSVILLE	City	SH 100	Letting FY 2015
---------------------------	--------------------------	-----------------------	--------------------	------	---------------	---------------------------

Limits From IH 69E

Limits To FM 803 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,717	8	SAFETY	\$122,171	\$0	\$0	\$122,171
ROW & Utilities	\$0						
Construction	\$96,268		Total	\$122,171	\$0	\$0	\$122,171
Construction Engineering	\$4,303						
Contingencies	\$0						
Indirect Costs	\$4,650						
Potential Change Orders	\$2,994						
Total Project Cost	\$112,932						

CSJ District CAMERON MPO City SH 100 Letting FY
0331-01-043 PHARR COUNTY BROWNSVILLE 2015

Limits From 0.52 MI E OF FM 1847

Limits To 3.63 MI E OF FM 1847

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,013	8	SAFETY	\$113,231	\$0	\$0	\$113,231
ROW & Utilities	\$0						
Construction	\$81,890		Total	\$113,231	\$0	\$0	\$113,231
Construction Engineering	\$3,660						
Contingencies	\$0						
Indirect Costs	\$3,955						
Potential Change Orders	\$2,547						
Total Project Cost	\$96,065						

CSJ District CAMERON MPO City PR 100 Letting FY
0331-04-066 PHARR COUNTY BROWNSVILLE 2015

Limits From @ ESPERANZA ST.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0						
Construction	\$55,818		Total	\$54,200	\$0	\$0	\$54,200
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

CSJ District CAMERON MPO City FM 511 Letting FY
0684-02-025 PHARR COUNTY BROWNSVILLE 2015

Limits From @ CALIFORNIA ROAD

Limits To .

Ranking Tier 2

Project Description MODERNIZE INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0						
Construction	\$55,818		Total	\$54,200	\$0	\$0	\$54,200
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

CSJ District CAMERON MPO City Letting FY
0921-06-248 PHARR COUNTY HARLINGEN-SAN BENITO CR 2015

Limits From STR # AA08-28-001_@ DRAINAGE DITCH

Limits To KORNEGAY RD

Ranking Tier 1

Project Description REPLACE BRDIGE & APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,590	6	BRI DGE PROGRAM	\$624,000	\$0	\$0	\$624,000	
ROW & Utilities	\$0							
Construction	\$440,618		Total	\$624,000	\$0	\$0	\$624,000	
Construction Engineering	\$32,826							
Contingencies	\$0							
Indirect Costs	\$21,282							
Potential Change Orders	\$10,531							
Total Project Cost	\$526,846							

CSJ District CAMERON MPO City Letting FY
0921-06-249 PHARR COUNTY HARLINGEN-SAN BENITO CR 2015

Limits From CCWID # 2 CANAL ON LINE 20 ROAD

Limits To .5 MI E OF NELSON RD

Ranking Tier 2

Project Description REPLACE BRDIGE & RECONST APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,523	6	BRI DGE PROGRAM	\$325,000	\$0	\$0	\$325,000	
ROW & Utilities	\$0							
Construction	\$439,254		Total	\$325,000	\$0	\$0	\$325,000	
Construction Engineering	\$32,724							
Contingencies	\$0							
Indirect Costs	\$21,216							
Potential Change Orders	\$10,498							
Total Project Cost	\$525,216							

CSJ District CAMERON MPO City Letting FY
0921-06-252 PHARR COUNTY HARLINGEN-SAN BENITO CS 2015

Limits From S. PARALLEL CORRIDOR, FM 509

Limits To FM 1577 (NEW LOCATION)

Ranking Tier 3

Project Description CONSRTUCT 2 LANE RURAL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$488,976	10	COORD BORD INFRASTR	\$1,914,054	\$0	\$0	\$1,914,054	
ROW & Utilities	\$0							
Construction	\$9,979,111		Total	\$1,914,054	\$0	\$0	\$1,914,054	
Construction Engineering	\$488,976							
Contingencies	\$124,739							
Indirect Costs	\$481,991							
Potential Change Orders	\$544,859							
Total Project Cost	\$12,108,653							

CSJ District CAMERON MPO City Letting FY
1057-03-042 PHARR COUNTY BROWNSVILLE FM 510 2015

Limits From @ GREEN VALLEY DRIVE

Limits To . Ranking Tier 3

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTESECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,736	8	SAFETY	\$51,000	\$0	\$0	\$51,000
ROW & Utilities	\$0						
Construction	\$525,225		Total	\$51,000	\$0	\$0	\$51,000
Construction Engineering	\$23,478						
Contingencies	\$0						
Indirect Costs	\$25,368						
Potential Change Orders	\$16,334						
Total Project Cost	\$616,141						

CSJ District CAMERON MPO City Letting FY
1138-01-036 PHARR COUNTY BROWNSVILLE FM 803 2015

Limits From @ EBONY RD.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,574	8	SAFETY	\$51,000	\$0	\$0	\$51,000
ROW & Utilities	\$0						
Construction	\$52,522		Total	\$51,000	\$0	\$0	\$51,000
Construction Engineering	\$2,348						
Contingencies	\$0						
Indirect Costs	\$2,537						
Potential Change Orders	\$1,633						
Total Project Cost	\$61,614						

CSJ District CAMERON MPO City Letting FY
1801-01-049 PHARR COUNTY BROWNSVILLE FM 1847 2015

Limits From @ EVENTS CENTER

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0						
Construction	\$55,818		Total	\$54,200	\$0	\$0	\$54,200
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

CSJ District CAMERON MPO City Letting FY
2356-01-023 PHARR COUNTY HARLINGEN-SAN BENITO FM 2520 2015

Limits From @ TURNER ST.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 735	8	SAFETY	\$54, 200	\$0	\$0	\$54, 200
ROW & Utilities	\$0						
Construction	\$55, 818		Total	\$54, 200	\$0	\$0	\$54, 200
Construction Engineering	\$2, 495						
Contingencies	\$0						
Indirect Costs	\$2, 696						
Potential Change Orders	\$1, 736						
Total Project Cost	\$65, 480						

CSJ District CAMERON MPO City Letting FY
0039-10-076 PHARR COUNTY BROWNSVILLE SH 4 2016

Limits From SH 32

Limits To 1.35 MI NE TO PROPOSED PORT ENTR. Ranking Tier 3

Project Description CONSTRUCT 2 LANE UNDIVIDED ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$222, 983	3	PASS-THROUGH	\$0	\$2, 000, 000	\$0	\$2, 000, 000
ROW & Utilities	\$0						
Construction	\$4, 550, 668		Total	\$0	\$2, 000, 000	\$0	\$2, 000, 000
Construction Engineering	\$225, 713						
Contingencies	\$90, 558						
Indirect Costs	\$219, 797						
Potential Change Orders	\$170, 195						
Total Project Cost	\$5, 479, 915						

CSJ District CAMERON MPO City Letting FY
0331-02-051 PHARR COUNTY BROWNSVILLE SH 100 2016

Limits From SH 48

Limits To GARCIA ST Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11, 130	8	SAFETY	\$212, 831	\$0	\$0	\$212, 831
ROW & Utilities	\$0						
Construction	\$227, 149		Total	\$212, 831	\$0	\$0	\$212, 831
Construction Engineering	\$10, 154						
Contingencies	\$0						
Indirect Costs	\$10, 971						
Potential Change Orders	\$7, 064						
Total Project Cost	\$266, 468						

CSJ District CAMERON MPO City SH 345 Letting FY
0630-01-051 PHARR COUNTY HARLINGEN-SAN BENITO 2016

Limits From FM 1561

Limits To FM 3462

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,619	8	SAFETY	\$239,688	\$0	\$0	\$239,688
ROW & Utilities	\$0						
Construction	\$257,524		Total	\$239,688	\$0	\$0	\$239,688
Construction Engineering	\$11,511						
Contingencies	\$0						
Indirect Costs	\$12,438						
Potential Change Orders	\$8,009						
Total Project Cost	\$302,101						

CSJ District CAMERON MPO City VA Letting FY
0921-06-207 PHARR COUNTY BROWNSVILLE BROWNSVILLE 2016

Limits From LOCATED IN VICINITY OF GSA FACILITY

Limits To BROWNSVILLE/LOS TOMATES

Ranking Tier 2

Project Description CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$295,118	10	MI SC TRANSPORTATI ON	\$5,940,241	\$0	\$0	\$5,940,241
ROW & Utilities	\$4,708,725	10	MI SC TRANSPORTATI ON	\$988,561	\$0	\$0	\$988,561
Construction	\$7,377,940			-----Remaining Funding to be Determined-----			
Construction Engineering	\$0		Total	\$6,928,802	\$0	\$0	\$6,928,802
Contingencies	\$0						
Indirect Costs	\$356,354						
Potential Change Orders	\$0						
Total Project Cost	\$12,738,137						

CSJ District CAMERON MPO City CS Letting FY
0921-06-270 PHARR COUNTY BROWNSVILLE BROWNSVILLE 2016

Limits From LINEAR PARK (HARRISON & 7TH ST)

Limits To FORT BROWN HISTORIC LANDMARK

Ranking Tier 2

Project Description EXPAND EXIST. HIKE & BIKE TRAIL (BROWNSVILLE HISTORIC TRAIL FORT BROWN CONNECTION)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,790	9	TRANSPORT ENHANCEMENT	\$933,004	\$0	\$0	\$933,004
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$791,632		Total	\$933,004	\$0	\$0	\$933,004
Construction Engineering	\$50,506						
Contingencies	\$10,212						
Indirect Costs	\$38,236						
Potential Change Orders	\$45,756						
Total Project Cost	\$975,132						

CSJ 1426-01-037 District PHARR CAMERON COUNTY MPO BROWNSVILLE City BROWNSVILLE SH 32 Letting FY 2016

Limits From FM 1419

Limits To FM 3068

Ranking Tier 3

Project Description WIDEN TO 4 LN DIV URBAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$553,752	3	PASS-THROUGH	\$0	\$6,600,000	\$0	\$6,600,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$11,301,063		Total	\$0	\$6,600,000	\$0	\$6,600,000
Construction Engineering	\$560,533						
Contingencies	\$224,891						
Indirect Costs	\$545,841						
Potential Change Orders	\$422,660						
Total Project Cost	\$13,608,740						

CSJ 1426-01-043 District PHARR CAMERON COUNTY MPO BROWNSVILLE City BROWNSVILLE SH 32 Letting FY 2016

Limits From FM 3550

Limits To FM 3551

Ranking Tier 2

Project Description CONSTRUCT 2 LANE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$196,184	3	PASS-THROUGH	\$0	\$4,000,000	\$0	\$4,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$4,003,759		Total	\$0	\$4,000,000	\$0	\$4,000,000
Construction Engineering	\$198,586						
Contingencies	\$79,675						
Indirect Costs	\$193,382						
Potential Change Orders	\$149,741						
Total Project Cost	\$4,821,326						

CSJ 3626-01-001 District PHARR CAMERON COUNTY MPO BROWNSVILLE City BROWNSVILLE SH 32 Letting FY 2016

Limits From US 77/83 NEAR VETERANS INT. BRIDGE

Limits To FM 1419 (PALOMA BLANCA)

Ranking Tier 3

Project Description ON NEW LOCATION, CONSTRUCT 6 LANE DIVIDED URBAN (US77/83 TO EAST AVE) & 4 LANE DIVIDED URBAN (EAST AVE TO FM 1419)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,756,310	10	LANDSCAPE INCENTIVE AWDS	\$411,600	\$0	\$0	\$411,600
ROW & Utilities	\$0	10	FED DEMO/DISCRETIONARY	\$499,915	\$0	\$0	\$499,915
Construction	\$35,843,067	3	PASS-THROUGH	\$0	\$14,000,000	\$0	\$14,000,000
Construction Engineering	\$1,756,310	3	LOCAL	\$0	\$0	\$9,559,485	\$9,559,485
Contingencies	\$448,038		Total	\$911,515	\$14,000,000	\$9,559,485	\$24,471,000
Indirect Costs	\$1,731,220						
Potential Change Orders	\$1,957,031						
Total Project Cost	\$43,491,977						

CSJ 3626-02-001 District PHARR CAMERON COUNTY MPO BROWNSVILLE City BROWNSVILLE SH 32 Letting FY 2016

Limits From FM 3068

Limits To FM 3550

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$350,273	3	PASS-THROUGH	\$0	\$8,000,000	\$0	\$8,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$7,148,434	Total					
Construction Engineering	\$354,562			\$0	\$8,000,000	\$0	\$8,000,000
Contingencies	\$142,254						
Indirect Costs	\$345,269						
Potential Change Orders	\$267,351						
Total Project Cost	\$8,608,144						

CSJ 3626-03-001 District PHARR CAMERON COUNTY MPO BROWNSVILLE City SH 32 Letting FY 2016

Limits From FM 3551

Limits To SH 4

Ranking Tier 2

Project Description ON NEW LOCATION, CONSTRUCT 2 LANE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$121,357	3	PASS-THROUGH	\$0	\$1,900,000	\$0	\$1,900,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$803,000	\$803,000
Construction	\$2,476,668	Total					
Construction Engineering	\$121,357			\$0	\$1,900,000	\$803,000	\$2,703,000
Contingencies	\$30,958						
Indirect Costs	\$119,623						
Potential Change Orders	\$135,226						
Total Project Cost	\$3,005,189						

CSJ 0039-06-041 District PHARR CAMERON COUNTY MPO HARLINGEN-SAN BENITO City LA FERIA BU 83-S Letting FY 2017

Limits From NORTH OF BUS 83,NEAR FM 2556

Limits To S. TO FLOODWAY

Ranking Tier 2

Project Description IMPROVE DRAINAGE STRUCTURES & OUTFALL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$98,838	1	PREVENTIVE MAINT & REHAB	\$377,678	\$0	\$0	\$377,678
ROW & Utilities	\$0	11	DISTRICT DISCRETIONARY	\$1,469,052	\$0	\$0	\$1,469,052
Construction	\$2,017,105	Total					
Construction Engineering	\$128,691			\$1,846,730	\$0	\$0	\$1,846,730
Contingencies	\$26,021						
Indirect Costs	\$97,426						
Potential Change Orders	\$116,589						
Total Project Cost	\$2,484,669						

CSJ District CAMERON MPO City Letting FY
0630-02-041 PHARR COUNTY HARLINGEN-SAN BENITO FM 106 2017

Limits From @ RIO HONDO LIFT BRIDGE

Limits To . Ranking Tier 1

Project Description BRIDGE REHABILITATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$270,240	6	BRI DGE PROGRAM	\$7,000,000	\$0	\$0	\$7,000,000	
ROW & Utilities	\$0							
Construction	\$5,515,100		Total	\$7,000,000	\$0	\$0	\$7,000,000	
Construction Engineering	\$351,863							
Contingencies	\$71,145							
Indirect Costs	\$266,379							
Potential Change Orders	\$318,773							
Total Project Cost	\$6,793,500							

CSJ District CAMERON MPO City Letting FY
0684-02-014 PHARR COUNTY BROWNSVILLE FM 511 2017

Limits From .4 MI S OF SH 4 STR#0684-02-007

Limits To OVER DRAINAGE DITCH Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$30,410	6	BRI DGE PROGRAM	\$550,000	\$0	\$0	\$550,000	
ROW & Utilities	\$0							
Construction	\$620,619		Total	\$550,000	\$0	\$0	\$550,000	
Construction Engineering	\$31,031							
Contingencies	\$40,340							
Indirect Costs	\$29,976							
Potential Change Orders	\$0							
Total Project Cost	\$752,377							

CSJ District CAMERON MPO City Letting FY
0921-06-275 PHARR COUNTY BROWNSVILLE VA 2017

Limits From AT PORT OF BROWNSVILLE

Limits To . Ranking Tier 3

Project Description CONSTRUCTION OF INTERNAL PORT ROADS (PHASE II)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$122,691	10		\$876,028	\$0	\$0	\$876,028	
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$208,394	\$0	\$0	\$208,394	
Construction	\$2,503,896			-----Remaining Funding to be Determined-----				
Construction Engineering	\$159,749		Total	\$1,084,422	\$0	\$0	\$1,084,422	
Contingencies	\$32,300							
Indirect Costs	\$120,938							
Potential Change Orders	\$144,725							
Total Project Cost	\$3,084,299							

CSJ District CAMERON MPO City VA Letting FY
0921-06-267 PHARR COUNTY 2020

Limits From WITHIN LAS PALOMAS WMA

Limits To ARROYO COLORADO UNIT

Ranking Tier 3

Project Description SEAL COAT ENTRANCE ROAD & PARKING LOT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,755	10	TPWD	\$28,500	\$0	\$0	\$28,500	
ROW & Utilities	\$0							
Construction	\$35,822		Total	\$28,500	\$0	\$0	\$28,500	
Construction Engineering	\$2,285							
Contingencies	\$462							
Indirect Costs	\$1,730							
Potential Change Orders	\$2,071							
Total Project Cost	\$44,125							

CSJ District CAMERON MPO City VA Letting FY
0921-06-269 PHARR COUNTY 2020

Limits From WITHIN WORLD BIRDING CENTER

Limits To RESACA DE LAS PALMAS STATE PARK

Ranking Tier 3

Project Description SEAL COAT PARK ROADS & PARKING LOT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,553	10	TPWD	\$285,000	\$0	\$0	\$285,000	
ROW & Utilities	\$0							
Construction	\$358,220		Total	\$285,000	\$0	\$0	\$285,000	
Construction Engineering	\$22,854							
Contingencies	\$4,621							
Indirect Costs	\$17,302							
Potential Change Orders	\$20,705							
Total Project Cost	\$441,255							

CSJ District CAMERON MPO City VA Letting FY
0921-06-268 PHARR COUNTY 2020

Limits From WITHIN BROWNSVILLE FIELD STATION

Limits To .

Ranking Tier 3

Project Description REHABILITATE PARKING LOT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,748	10	TPWD	\$57,000	\$0	\$0	\$57,000	
ROW & Utilities	\$0							
Construction	\$76,494		Total	\$57,000	\$0	\$0	\$57,000	
Construction Engineering	\$4,880							
Contingencies	\$987							
Indirect Costs	\$3,695							
Potential Change Orders	\$4,421							
Total Project Cost	\$94,225							

CSJ 0921-06-912	District PHARR	CAMERON COUNTY	MPO	City	CS	Letting FY 2022
--------------------	-------------------	-------------------	-----	------	----	--------------------

Limits From BMPO - 2022 CATEGORY 7 PLACEHOLDER

Limits To . Ranking Tier 3

Project Description BMPO- 2022 CATEGORY 7 PLACEHOLDER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$247,249	7	STP-MM	\$3,760,000	\$0	\$0	\$3,760,000
ROW & Utilities	\$0						
Construction	\$5,045,891		Total	\$3,760,000	\$0	\$0	\$3,760,000
Construction Engineering	\$321,928						
Contingencies	\$65,092						
Indirect Costs	\$243,717						
Potential Change Orders	\$291,653						
Total Project Cost	\$6,215,529						

CSJ 0921-06-918	District PHARR	CAMERON COUNTY	MPO	City	CS	Letting FY 2022
--------------------	-------------------	-------------------	-----	------	----	--------------------

Limits From BMPO - 2022 CAT 9 PLACEHOLDER

Limits To . Ranking Tier 3

Project Description .

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,088	9	TRANSPORT ALTERNATIVE	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0						
Construction	\$471,173		Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$30,061						
Contingencies	\$6,078						
Indirect Costs	\$22,758						
Potential Change Orders	\$27,234						
Total Project Cost	\$580,391						

Hidalgo County

CSJ 0039-02-040	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City LA JOYA	US 83	Letting FY 2015
--------------------	-------------------	-------------------	-----------------------	-----------------	-------	--------------------

Limits From 0.85 MI E OF FM 886 (EL FARO RD)

Limits To 232' W OF FM 1427 Ranking Tier 2

Project Description CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,867,522	10	COORD BORD INFRASTR	\$18,328,590	\$0	\$0	\$18,328,590
ROW & Utilities	\$10,400,000	3	TMF	\$24,530,000	\$0	\$0	\$24,530,000
Construction	\$58,520,851						
Construction Engineering	\$2,867,522						
Contingencies	\$731,511						
Indirect Costs	\$2,826,557						
Potential Change Orders	\$3,195,238						
Total Project Cost	\$81,409,201						
				-----Remaining Funding to be Determined-----			
			Total	\$42,858,590	\$0	\$0	\$42,858,590

CSJ District HIDALGO MPO City Letting FY
0039-03-102 PHARR COUNTY HIDALGO COUNTY BU 83-S 2015

Limits From @ 26TH ST.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 574	8	SAFETY	\$51, 000	\$0	\$0	\$51, 000
ROW & Utilities	\$0						
Construction	\$52, 522		Total	\$51, 000	\$0	\$0	\$51, 000
Construction Engineering	\$2, 348						
Contingencies	\$0						
Indirect Costs	\$2, 537						
Potential Change Orders	\$1, 633						
Total Project Cost	\$61, 614						

CSJ District HIDALGO MPO City Letting FY
0039-04-121 PHARR COUNTY HIDALGO COUNTY BU 83-S 2015

Limits From @ 7TH ST.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 735	8	SAFETY	\$54, 200	\$0	\$0	\$54, 200
ROW & Utilities	\$0						
Construction	\$55, 818		Total	\$54, 200	\$0	\$0	\$54, 200
Construction Engineering	\$2, 495						
Contingencies	\$0						
Indirect Costs	\$2, 696						
Potential Change Orders	\$1, 736						
Total Project Cost	\$65, 480						

CSJ District HIDALGO MPO City Letting FY
0039-17-131 PHARR COUNTY HIDALGO COUNTY US 83 2015

Limits From 232' W OF FM 1427

Limits To 0.28 MI WEST OF SHOWERS RD

Ranking Tier 3

Project Description CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1, 607, 515	10	COORD BORD INFRASTR	\$4, 936, 410	\$0	\$0	\$4, 936, 410
ROW & Utilities	\$6, 525, 000	3	TMF	\$8, 005, 000	\$0	\$0	\$8, 005, 000
Construction	\$32, 806, 427			-----Remaining Funding to be Determined-----			
Construction Engineering	\$1, 607, 515		Total	\$12, 941, 410	\$0	\$0	\$12, 941, 410
Contingencies	\$410, 080						
Indirect Costs	\$1, 584, 550						
Potential Change Orders	\$1, 791, 231						
Total Project Cost	\$46, 332, 318						

CSJ District HIDALGO MPO City IH 2 Letting FY
0039-17-181 PHARR COUNTY HIDALGO COUNTY 2015

Limits From @ GLASSCOCK RD.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,523	8	SAFETY	\$50,000	\$0	\$0	\$50,000
ROW & Utilities	\$0						
Construction	\$51,493		Total	\$50,000	\$0	\$0	\$50,000
Construction Engineering	\$2,302						
Contingencies	\$0						
Indirect Costs	\$2,487						
Potential Change Orders	\$1,601						
Total Project Cost	\$60,406						

CSJ District HIDALGO MPO City IH 2 Letting FY
0039-17-182 PHARR COUNTY HIDALGO COUNTY 2015

Limits From @ BENTSEN RD.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECETION FLACHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,523	8	SAFETY	\$50,000	\$0	\$0	\$50,000
ROW & Utilities	\$0						
Construction	\$51,493		Total	\$50,000	\$0	\$0	\$50,000
Construction Engineering	\$2,302						
Contingencies	\$0						
Indirect Costs	\$2,487						
Potential Change Orders	\$1,601						
Total Project Cost	\$60,406						

CSJ District HIDALGO MPO City IH 2 Letting FY
0039-17-900 PHARR COUNTY 2015

Limits From SH 336, STR# 0039-17-135

Limits To SP 115 Ranking Tier 2

Project Description BRIDGE RAISING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,390	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$518,168		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$39,225						
Contingencies	\$23,732						
Indirect Costs	\$25,028						
Potential Change Orders	\$12,125						
Total Project Cost	\$643,668						

CSJ District HIDALGO MPO City Letting FY
0039-17-901 PHARR COUNTY MPO PHARR IH 2 2015

Limits From SH 336, STR# 0039-17-136

Limits To SP 115

Ranking Tier 2

Project Description BRIDGE RAISING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,390	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$518,168		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$39,225						
Contingencies	\$23,732						
Indirect Costs	\$25,028						
Potential Change Orders	\$12,125						
Total Project Cost	\$643,668						

CSJ District HIDALGO MPO City Letting FY
0039-17-902 PHARR COUNTY MPO PHARR IH 2 2015

Limits From SH 336

Limits To SP 115

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$152,341	6	BRI DGE PROGRAM	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0						
Construction	\$3,109,006		Total	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$231,621						
Contingencies	\$0						
Indirect Costs	\$150,165						
Potential Change Orders	\$74,305						
Total Project Cost	\$3,717,439						

CSJ District HIDALGO MPO City Letting FY
0220-01-023 PHARR COUNTY HIDALGO COUNTY PHARR US 281 2015

Limits From 0.45 MI EAST OF SPUR 600

Limits To FM 2557 (STEWART RD)

Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SH 365

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$239,713	10	COORD BORD INFRASTR	\$5,600,000	\$0	\$0	\$5,600,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$7,009,498	\$7,009,498
Construction	\$18,439,459		Total	\$5,600,000	\$0	\$7,009,498	\$12,609,498
Construction Engineering	\$914,597						
Contingencies	\$366,945						
Indirect Costs	\$890,626						
Potential Change Orders	\$689,636						
Total Project Cost	\$21,540,976						

CSJ District HIDALGO MPO City Letting FY
0255-06-065 PHARR COUNTY HIDALGO COUNTY US 281 2015

Limits From 0.315 MI N OF SH 186

Limits To BROOKS/HIDALGO C.L.

Ranking Tier 2

Project Description SMA/OVERLAY (NORTH BOUND & SOUTH BOUND LANES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$788,112	12	STATEWIDE SFT, MNT & ENG	\$13,500,000	\$0	\$0	\$13,500,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$2,020,000	\$0	\$0	\$2,020,000
Construction	\$16,083,926	Total		\$15,520,000	\$0	\$0	\$15,520,000
Construction Engineering	\$559,721						
Contingencies	\$281,469						
Indirect Costs	\$776,854						
Potential Change Orders	\$505,035						
Total Project Cost	\$18,995,116						

CSJ District HIDALGO MPO City Letting FY
0861-01-062 PHARR COUNTY HIDALGO COUNTY FM 491 2015

Limits From @ MILE 12 N ROAD

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0	Total		\$54,200	\$0	\$0	\$54,200
Construction	\$55,818						
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

CSJ District HIDALGO MPO City Letting FY
0862-01-054 PHARR COUNTY HIDALGO COUNTY FM 492 2015

Limits From @ 6 MILE ROAD

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0	Total		\$54,200	\$0	\$0	\$54,200
Construction	\$55,818						
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

CSJ District HIDALGO MPO City Letting FY
0921-02-290 PHARR COUNTY HIDALGO COUNTY CR 2015

Limits From STR # AA02-29-002_@ DRAINAGE DITCH

Limits To ON MILE 17 1/2 RD

Ranking Tier 1

Project Description REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,950	6	BRI DGE PROGRAM	\$540,000	\$0	\$0	\$540,000
ROW & Utilities	\$0						
Construction	\$386,744		Total	\$540,000	\$0	\$0	\$540,000
Construction Engineering	\$28,812						
Contingencies	\$0						
Indirect Costs	\$18,680						
Potential Change Orders	\$9,243						
Total Project Cost	\$462,430						

CSJ District HIDALGO MPO City Letting FY
0921-02-316 PHARR COUNTY HIDALGO COUNTY CS 2015

Limits From EDINBURG HIKE & BIKE TRAIL

Limits To .

Ranking Tier 2

Project Description CONSTRUCT EDINBURG HIKE & BIKE TRIAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$80,071	9	TRANSPORT ENHANCEMENT	\$1,595,441	\$0	\$0	\$1,595,441
ROW & Utilities	\$0						
Construction	\$1,634,092		Total	\$1,595,441	\$0	\$0	\$1,595,441
Construction Engineering	\$104,255						
Contingencies	\$21,080						
Indirect Costs	\$78,927						
Potential Change Orders	\$94,451						
Total Project Cost	\$2,012,874						

CSJ District HIDALGO MPO City Letting FY
0921-02-318 PHARR COUNTY HIDALGO COUNTY VA 2015

Limits From VARIOUS LOCATIONS IN HIDALGO COUNTY

Limits To .

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN HIDALGO COUNTY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$75,694	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$1,544,779		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$98,557						
Contingencies	\$19,928						
Indirect Costs	\$74,613						
Potential Change Orders	\$89,288						
Total Project Cost	\$1,902,858						

CSJ District HIDALGO MPO City Letting FY
0921-02-337 PHARR COUNTY MPO PHARR CITY CS 2015

Limits From US 281 (MILITARY RD.)

Limits To SP 29 @ BSIF

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION CONTROLLED ACCESS FACILITY CONNECTING TO US 281

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$63,594	3	LOCAL	\$0	\$0	\$1,268,642	\$1,268,642
ROW & Utilities	\$0						
Construction	\$1,297,832		Total	\$0	\$0	\$1,268,642	\$1,268,642
Construction Engineering	\$82,802						
Contingencies	\$16,742						
Indirect Costs	\$62,685						
Potential Change Orders	\$75,015						
Total Project Cost	\$1,598,669						

CSJ District HIDALGO MPO City Letting FY
1228-03-040 PHARR COUNTY MPO HIDALGO COUNTY FM 1015 2015

Limits From @ MILE 13 1/2 N RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0						
Construction	\$55,818		Total	\$54,200	\$0	\$0	\$54,200
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

CSJ District HIDALGO MPO City Letting FY
1427-01-028 PHARR COUNTY MPO HIDALGO COUNTY FM 1423 2015

Limits From 250 FT N OF CURVE RD

Limits To 650 FT N OF ANDERSON RD. (MILE 15)

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,989	8	SAFETY	\$79,040	\$0	\$0	\$79,040
ROW & Utilities	\$0						
Construction	\$81,400		Total	\$79,040	\$0	\$0	\$79,040
Construction Engineering	\$3,639						
Contingencies	\$0						
Indirect Costs	\$3,932						
Potential Change Orders	\$2,532						
Total Project Cost	\$95,490						

CSJ 1427-01-029 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City **FM 1423** Letting FY 2015

Limits From IH-2

Limits To 550 FT N OF ELM ST.

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,620	8	SAFETY	\$71,738	\$0	\$0	\$71,738
ROW & Utilities	\$0						
Construction	\$73,880		Total	\$71,738	\$0	\$0	\$71,738
Construction Engineering	\$3,302						
Contingencies	\$0						
Indirect Costs	\$3,568						
Potential Change Orders	\$2,298						
Total Project Cost	\$86,668						

CSJ 1586-01-070 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City **FM 907** Letting FY 2015

Limits From CURRY RD

Limits To 250 FT S OF CURVE RD

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,620	8	SAFETY	\$71,738	\$0	\$0	\$71,738
ROW & Utilities	\$0						
Construction	\$73,880		Total	\$71,738	\$0	\$0	\$71,738
Construction Engineering	\$3,302						
Contingencies	\$0						
Indirect Costs	\$3,568						
Potential Change Orders	\$2,298						
Total Project Cost	\$86,668						

CSJ 1586-01-071 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City **FM 907** Letting FY 2015

Limits From @ IOWA RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0						
Construction	\$55,818		Total	\$54,200	\$0	\$0	\$54,200
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

CSJ District HIDALGO MPO City Letting FY
1804-01-066 PHARR COUNTY HIDALGO COUNTY FM 1926 2015
 Limits From @ OXFORD AVENUE

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 574	8	SAFETY	\$51, 000	\$0	\$0	\$51, 000
ROW & Utilities	\$0						
Construction	\$52, 522		Total	\$51, 000	\$0	\$0	\$51, 000
Construction Engineering	\$2, 348						
Contingencies	\$0						
Indirect Costs	\$2, 537						
Potential Change Orders	\$1, 633						
Total Project Cost	\$61, 614						

CSJ District HIDALGO MPO City Letting FY
1804-01-067 PHARR COUNTY HIDALGO COUNTY FM 1926 2015
 Limits From @ HERON AVE.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAEFTY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 574	8	SAFETY	\$51, 000	\$0	\$0	\$51, 000
ROW & Utilities	\$0						
Construction	\$52, 522		Total	\$51, 000	\$0	\$0	\$51, 000
Construction Engineering	\$2, 348						
Contingencies	\$0						
Indirect Costs	\$2, 537						
Potential Change Orders	\$1, 633						
Total Project Cost	\$61, 614						

CSJ District HIDALGO MPO City Letting FY
1939-02-035 PHARR COUNTY HIDALGO COUNTY FM 2061 2015
 Limits From @ JUAN BALLI RD.

Limits To . Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7, 569	8	SAFETY	\$150, 000	\$0	\$0	\$150, 000
ROW & Utilities	\$0						
Construction	\$154, 478		Total	\$150, 000	\$0	\$0	\$150, 000
Construction Engineering	\$6, 905						
Contingencies	\$0						
Indirect Costs	\$7, 461						
Potential Change Orders	\$4, 804						
Total Project Cost	\$181, 218						

CSJ District HIDALGO MPO City Letting FY
2094-01-057 PHARR COUNTY HIDALGO COUNTY FM 2220 2015

Limits From @ COVINA AVE.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 574	8	SAFETY	\$51, 000	\$0	\$0	\$51, 000
ROW & Utilities	\$0						
Construction	\$52, 522		Total	\$51, 000	\$0	\$0	\$51, 000
Construction Engineering	\$2, 348						
Contingencies	\$0						
Indirect Costs	\$2, 537						
Potential Change Orders	\$1, 633						
Total Project Cost	\$61, 614						

CSJ District HIDALGO MPO City Letting FY
0039-17-180 PHARR COUNTY HIDALGO COUNTY IH 2 2016

Limits From SH 336

Limits To SP 115 Ranking Tier 2

Project Description INTERCHANGE IMPROVEMENTS @ MAIN STREET & BICENTENNIAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1, 538, 424	12	STRATEGI C PRI ORI TY	\$30, 000, 000	\$0	\$0	\$30, 000, 000
ROW & Utilities	\$0						
Construction	\$31, 396, 405		Total	\$30, 000, 000	\$0	\$0	\$30, 000, 000
Construction Engineering	\$1, 472, 491						
Contingencies	\$938, 753						
Indirect Costs	\$1, 516, 446						
Potential Change Orders	\$1, 409, 699						
Total Project Cost	\$38, 272, 218						

CSJ District HIDALGO MPO City Letting FY
0219-01-055 PHARR COUNTY HIDALGO COUNTY SH 107 2016

Limits From IH-2_FRONTAGE RD.

Limits To BUS 83 Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5, 073	8	SAFETY	\$97, 000	\$0	\$0	\$97, 000
ROW & Utilities	\$0						
Construction	\$103, 525		Total	\$97, 000	\$0	\$0	\$97, 000
Construction Engineering	\$4, 628						
Contingencies	\$0						
Indirect Costs	\$5, 000						
Potential Change Orders	\$3, 220						
Total Project Cost	\$121, 446						

CSJ 0255-07-139 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City IH 69C Letting FY 2016

Limits From FM 1925

Limits To FM 162

Ranking Tier 2

Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$50,564	8	SAFETY	\$963,469	\$0	\$0	\$963,469	
ROW & Utilities	\$0							
Construction	\$1,031,920		Total	\$963,469	\$0	\$0	\$963,469	
Construction Engineering	\$46,127							
Contingencies	\$0							
Indirect Costs	\$49,842							
Potential Change Orders	\$32,093							
Total Project Cost	\$1,210,546							

CSJ 0255-08-101 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City IH 69C Letting FY 2016

Limits From FM 495

Limits To IH 2 (US 83)

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,284	8	SAFETY	\$24,555	\$0	\$0	\$24,555	
ROW & Utilities	\$0							
Construction	\$26,207		Total	\$24,555	\$0	\$0	\$24,555	
Construction Engineering	\$1,171							
Contingencies	\$0							
Indirect Costs	\$1,266							
Potential Change Orders	\$815							
Total Project Cost	\$30,743							

CSJ 0255-08-102 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City US 281 Letting FY 2016

Limits From IH 2 (US 83)

Limits To BUS 83

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,449	8	SAFETY	\$123,320	\$0	\$0	\$123,320	
ROW & Utilities	\$0							
Construction	\$131,616		Total	\$123,320	\$0	\$0	\$123,320	
Construction Engineering	\$5,883							
Contingencies	\$0							
Indirect Costs	\$6,357							
Potential Change Orders	\$4,093							
Total Project Cost	\$154,399							

CSJ District HIDALGO MPO City Letting FY
0255-09-097 PHARR COUNTY HIDALGO COUNTY US 281 2016

Limits From BUS 83

Limits To RIDGE RD

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,500	8	SAFETY	\$143,420	\$0	\$0	\$143,420
ROW & Utilities	\$0						
Construction	\$153,068		Total	\$143,420	\$0	\$0	\$143,420
Construction Engineering	\$6,842						
Contingencies	\$0						
Indirect Costs	\$7,393						
Potential Change Orders	\$4,760						
Total Project Cost	\$179,564						

CSJ District HIDALGO MPO City Letting FY
0528-01-108 PHARR COUNTY HIDALGO COUNTY SH 107 2016

Limits From BUS 83

Limits To 18TH ST.

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,425	8	SAFETY	\$141,986	\$0	\$0	\$141,986
ROW & Utilities	\$0						
Construction	\$151,538		Total	\$141,986	\$0	\$0	\$141,986
Construction Engineering	\$6,774						
Contingencies	\$0						
Indirect Costs	\$7,319						
Potential Change Orders	\$4,713						
Total Project Cost	\$177,769						

CSJ District HIDALGO MPO City Letting FY
0621-01-100 PHARR COUNTY HIDALGO COUNTY SH 336 2016

Limits From TRENTON RD.

Limits To SH 107

Ranking Tier 2

Project Description MEDIANS WITH LANDSCAPING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$88,414	7	STP-MM	\$1,218,000	\$0	\$0	\$1,218,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$627,750	\$627,750
Construction	\$1,804,364		Total	\$1,218,000	\$0	\$627,750	\$1,845,750
Construction Engineering	\$115,118						
Contingencies	\$23,276						
Indirect Costs	\$87,151						
Potential Change Orders	\$104,292						
Total Project Cost	\$2,222,616						

CSJ District HIDALGO MPO City Letting FY
0698-03-092 PHARR COUNTY HIDALGO COUNTY FM 88 2016

Limits From PAISANO BALLARD

Limits To 6TH ST.

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,866	8	SAFETY	\$265,140	\$0	\$0	\$265,140
ROW & Utilities	\$0				\$0	\$0	
Construction	\$282,977		Total	\$265,140	\$0	\$0	\$265,140
Construction Engineering	\$12,649						
Contingencies	\$0						
Indirect Costs	\$13,668						
Potential Change Orders	\$8,801						
Total Project Cost	\$331,960						

CSJ District HIDALGO MPO City Letting FY
0921-02-301 PHARR COUNTY HIDALGO COUNTY MISSION CS 2016

Limits From ON INSPIRATION RD., FROM IH 2/US 83

Limits To 0.15 MILES NORTH OF FM 1924

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$590,729	7	STP-MM	\$9,351,611	\$0	\$0	\$9,351,611
ROW & Utilities	\$529,766	12	STP-MM RECONCILIATION	\$820,000	\$0	\$0	\$820,000
Construction	\$12,055,688	1	PREVENTIVE MAINT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$769,153		Total	\$11,171,611	\$0	\$0	\$11,171,611
Contingencies	\$155,518						
Indirect Costs	\$582,290						
Potential Change Orders	\$696,819						
Total Project Cost	\$15,379,962						

CSJ District HIDALGO MPO City Letting FY
0921-02-303 PHARR COUNTY HIDALGO COUNTY VA 2016

Limits From ANZALDUAS INTL BRIDGE PORT OF ENTRY

Limits To SOUTH BOUND

Ranking Tier 2

Project Description CONSTRUCT SOUTH BOUND INSPECTION STATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$366,300	10	COORD BORD INFRASTR	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$241,012	\$241,012
Construction	\$7,475,512		Total	\$7,000,000	\$0	\$241,012	\$7,241,012
Construction Engineering	\$476,938						
Contingencies	\$96,434						
Indirect Costs	\$361,067						
Potential Change Orders	\$432,085						
Total Project Cost	\$9,208,336						

CSJ District HIDALGO MPO City VA Letting FY
0921-02-319 PHARR COUNTY PHARR 2016

Limits From VARIOUS LOCATIONS IN PHARR DISTRICT

Limits To . Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN PHARR DISTRICT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,445	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,600,909		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$102,138							
Contingencies	\$20,652							
Indirect Costs	\$77,324							
Potential Change Orders	\$92,533							
Total Project Cost	\$1,971,999							

CSJ District HIDALGO MPO City CS Letting FY
0921-02-324 PHARR COUNTY PHARR HIDALGO COUNTY 2016

Limits From WITHIN THE CITY OF PHARR, OWASSA RD

Limits To MILITARY HIGHWAY Ranking Tier 2

Project Description CITY OF PHARR BICYCLE ACCESSIBILITY IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,475	9	TRANSPORT ENHANCEMENT	\$805,173	\$0	\$0	\$805,173	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$683,170		Total	\$805,173	\$0	\$0	\$805,173	
Construction Engineering	\$43,586							
Contingencies	\$8,813							
Indirect Costs	\$32,997							
Potential Change Orders	\$39,487							
Total Project Cost	\$841,529							

CSJ District HIDALGO MPO City CS Letting FY
0921-02-325 PHARR COUNTY PHARR HIDALGO COUNTY 2016

Limits From ON BENTSEN RD., FROM SH 495

Limits To NOLANA LOOP Ranking Tier 2

Project Description CONSTRUCT BENSTSEN ROAD HIKE & BIKE TRAIL

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$53,022	9	TRANSPORT ENHANCEMENT	\$1,275,331	\$0	\$0	\$1,275,331	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$1,082,089		Total	\$1,275,331	\$0	\$0	\$1,275,331	
Construction Engineering	\$69,037							
Contingencies	\$13,959							
Indirect Costs	\$52,265							
Potential Change Orders	\$62,545							
Total Project Cost	\$1,332,917							

CSJ District HIDALGO MPO City Letting FY
0921-02-331 PHARR COUNTY HIDALGO COUNTY CS 2016

Limits From CR 342 (CHARLES GREEN)

Limits To OVER IRRIGATION CANAL

Ranking Tier 1

Project Description REPLACE BRIDGE AND REPAIR APPROACH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,246	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0						
Construction	\$372,375		Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$27,742						
Contingencies	\$0						
Indirect Costs	\$17,986						
Potential Change Orders	\$8,900						
Total Project Cost	\$445,249						

CSJ District HIDALGO MPO City Letting FY
2094-01-038 PHARR COUNTY HIDALGO COUNTY MC ALLEN FM 2220 2016

Limits From FM 1924

Limits To MILE 5 ROAD

Ranking Tier 2

Project Description WIDEN TO 6 LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$477,678	7	STP-MM	\$4,447,302	\$0	\$0	\$4,447,302
ROW & Utilities	\$3,120,800	1	PREVENTI VE MAINT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$10,615,072	10	COORD BORD I NFRASSTR	\$3,526,448	\$0	\$0	\$3,526,448
Construction Engineering	\$526,508	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
Contingencies	\$211,240		Total	\$8,973,750	\$0	\$1,000,000	\$9,973,750
Indirect Costs	\$512,708						
Potential Change Orders	\$397,004						
Total Project Cost	\$15,861,009						

CSJ District HIDALGO MPO City Letting FY
2966-01-009 PHARR COUNTY HIDALGO COUNTY MISSION SH 364 2016

Limits From SH 495 N

Limits To FM 1924

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$394,628	7	STP-MM	\$8,253,750	\$0	\$0	\$8,253,750
ROW & Utilities	\$1,939,501		Total	\$8,253,750	\$0	\$0	\$8,253,750
Construction	\$8,053,634						
Construction Engineering	\$399,460						
Contingencies	\$160,267						
Indirect Costs	\$388,991						
Potential Change Orders	\$301,206						
Total Project Cost	\$11,637,687						

CSJ 3627-01-001 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City SH 365 Letting FY 2016

Limits From FM 396

Limits To US 281

Ranking Tier 2

Project Description CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,282,014	10	FEDERAL EARMARK	\$171,095	\$0	\$0	\$171,095	
ROW & Utilities	\$33,771,767	10	FEDERAL EARMARK	\$101,574	\$0	\$0	\$101,574	
Construction	\$148,612,520	10	FEDERAL EARMARK	\$728,806	\$0	\$0	\$728,806	
Construction Engineering	\$7,282,014	3	LOCAL	\$0	\$0	\$167,865,600	\$167,865,600	
Contingencies	\$1,857,657							
Indirect Costs	\$7,177,985							
Potential Change Orders	\$8,114,244							
Total Project Cost	\$214,098,199			\$1,001,475	\$0	\$167,865,600	\$168,867,075	

CSJ 3629-01-001 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City SH 68 Letting FY 2016

Limits From US 83

Limits To FM 1925

Ranking Tier 2

Project Description DIVIDED RURAL HIGHWAY FACILITY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,886,470	12	STRATEGIC PRIORITY	\$55,000,000	\$0	\$0	\$55,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$58,907,560							
Construction Engineering	\$2,692,075							
Contingencies	\$4,877,546							
Indirect Costs	\$2,845,235							
Potential Change Orders	\$3,463,765							
Total Project Cost	\$75,672,651			\$55,000,000	\$0	\$0	\$55,000,000	

CSJ 0039-17-175 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City IH 2 Letting FY 2017

Limits From @ US 83/US 281 INTERCHANGE

Limits To .

Ranking Tier 2

Project Description INTERCHANGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,965,800	10	COORD BORD INFRASTR	\$15,000,000	\$0	\$0	\$15,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$40,118,364							
Construction Engineering	\$1,881,551							
Contingencies	\$1,199,539							
Indirect Costs	\$1,937,717							
Potential Change Orders	\$1,801,315							
Total Project Cost	\$48,904,285			\$15,000,000	\$0	\$0	\$15,000,000	

CSJ District HIDALGO MPO City Letting FY
0921-02-193 PHARR COUNTY HIDALGO COUNTY PHARR CS 2017

Limits From AT PHARR/REYNOSA INTERNATIONAL BRDG

Limits To US 281

Ranking Tier 2

Project Description IMPROVEMENTS (EXPANSION) AT PHARR/REYNOSA INTERNATIONAL BRIDGE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$986,500	10	COORD BORD INFRASTR	\$1,568,574	\$0	\$0	\$1,568,574	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$16,569,544	\$16,569,544	
Construction	\$20,132,648	Total		\$1,568,574	\$0	\$16,569,544	\$18,138,118	
Construction Engineering	\$1,284,463							
Contingencies	\$259,711							
Indirect Costs	\$972,407							
Potential Change Orders	\$1,163,667							
Total Project Cost	\$24,799,396							

CSJ District HIDALGO MPO City Letting FY
0921-02-212 PHARR COUNTY HIDALGO COUNTY CR 2017

Limits From STR#AA08-72-001 @ MAIN FLOODWAY

Limits To 2.2 MI W OF FM 1016

Ranking Tier 1

Project Description REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,851	6	BRI DGE PROGRAM	\$525,000	\$0	\$0	\$525,000	
ROW & Utilities	\$0	Total		\$525,000	\$0	\$0	\$525,000	
Construction	\$445,933							
Construction Engineering	\$356,747							
Contingencies	\$0							
Indirect Costs	\$21,539							
Potential Change Orders	\$10,658							
Total Project Cost	\$856,727							

CSJ District HIDALGO MPO City Letting FY
0921-02-252 PHARR COUNTY HIDALGO COUNTY CR 2017

Limits From STR #AA06-53-001 @ S FLOODWAY CHANL

Limits To .40 MI E OF FM 907

Ranking Tier 1

Project Description REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$31,282	6	BRI DGE PROGRAM	\$560,000	\$0	\$0	\$560,000	
ROW & Utilities	\$0	Total		\$560,000	\$0	\$0	\$560,000	
Construction	\$638,410							
Construction Engineering	\$510,728							
Contingencies	\$0							
Indirect Costs	\$30,835							
Potential Change Orders	\$15,258							
Total Project Cost	\$1,226,514							

CSJ District HIDALGO MPO City CS Letting FY
0921-02-253 PHARR COUNTY HIDALGO COUNTY 2017

Limits From AT PHARR/REYNOSA INTERNATIONAL BRDG

Limits To US 281

Ranking Tier 2

Project Description INSTALL INTELLIGENT TRAFFIC SYSTEMS (ITS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$73,455	10	COORD BORD I NFRASSTR	\$1,034,000	\$0	\$0	\$1,034,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$338,462	\$338,462
Construction	\$1,499,082		Total	\$1,034,000	\$0	\$338,462	\$1,372,462
Construction Engineering	\$95,641						
Contingencies	\$19,338						
Indirect Costs	\$72,406						
Potential Change Orders	\$86,647						
Total Project Cost	\$1,846,569						

CSJ District HIDALGO MPO City CS Letting FY
0921-02-289 PHARR COUNTY HIDALGO COUNTY 2017

Limits From AT PHARR/REYNOSA INTERNATIONAL BRDG

Limits To .

Ranking Tier 2

Project Description CONSTRUCTION OF ADDITIONAL APPROACH LANES AND INSPECTION BOOTHS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$151,327	10	COORD BORD I NFRASSTR	\$2,397,426	\$0	\$0	\$2,397,426
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$402,447	\$402,447
Construction	\$3,088,316		Total	\$2,397,426	\$0	\$402,447	\$2,799,873
Construction Engineering	\$197,035						
Contingencies	\$39,839						
Indirect Costs	\$149,166						
Potential Change Orders	\$178,505						
Total Project Cost	\$3,804,187						

CSJ District HIDALGO MPO City CS Letting FY
0921-02-300 PHARR COUNTY HIDALGO COUNTY 2017

Limits From ON 10TH ST, FROM SH 107

Limits To FM 1925

Ranking Tier 2

Project Description CONSTRUCT NEW 4 LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$526,886	7	STP-MM	\$9,675,000	\$0	\$0	\$9,675,000
ROW & Utilities	\$1,500,000	12	STP-MM RECONCI LI ATION	\$400,000	\$0	\$0	\$400,000
Construction	\$10,752,771		-----Remaining Funding to be Determined-----				
Construction Engineering	\$686,027		Total	\$10,075,000	\$0	\$0	\$10,075,000
Contingencies	\$138,711						
Indirect Costs	\$519,359						
Potential Change Orders	\$621,510						
Total Project Cost	\$14,745,263						

CSJ District HIDALGO MPO City Letting FY
1064-01-034 PHARR COUNTY HIDALGO COUNTY FM 676 2017

Limits From SH 107

Limits To TAYLOR RD.

Ranking Tier 2

Project Description DRAINAGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,705	10	FEDERAL EARMARK	\$85,547	\$0	\$0	\$85,547
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$50,787	\$0	\$0	\$50,787
Construction	\$545,008	10	FEDERAL EARMARK	\$364,402	\$0	\$0	\$364,402
Construction Engineering	\$34,771	-----Remaining Funding to be Determined-----					
Contingencies	\$7,031	Total		\$500,736	\$0	\$0	\$500,736
Indirect Costs	\$26,324						
Potential Change Orders	\$31,501						
Total Project Cost	\$671,340						

CSJ District HIDALGO MPO City Letting FY
0921-02-140 PHARR COUNTY HIDALGO COUNTY CS 2018

Limits From ON OWASSA RD, FROM JACKSON RD

Limits To US 281

Ranking Tier 2

Project Description RECONSTRUCTION AND WIDENING OF OWASSA ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$632,777	7	STP-MM	\$5,736,119	\$0	\$0	\$5,736,119
ROW & Utilities	\$0	12		\$400,000	\$0	\$0	\$400,000
Construction	\$5,752,514	Total		\$6,136,119	\$0	\$0	\$6,136,119
Construction Engineering	\$287,626						
Contingencies	\$373,913						
Indirect Costs	\$277,846						
Potential Change Orders	\$0						
Total Project Cost	\$7,324,676						

CSJ District HIDALGO MPO City Letting FY
0921-02-304 PHARR COUNTY HIDALGO COUNTY CS 2018

Limits From ON 11TH ST, .70 MI E OF FM 493

Limits To @ DRAINAGE DITCH,STR# AA03-48-002

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,504	6	BRI DGE PROGRAM	\$425,000	\$0	\$0	\$425,000
ROW & Utilities	\$0	Total		\$425,000	\$0	\$0	\$425,000
Construction	\$540,906						
Construction Engineering	\$40,297						
Contingencies	\$0						
Indirect Costs	\$26,126						
Potential Change Orders	\$12,928						
Total Project Cost	\$646,761						

CSJ District HIDALGO MPO City Letting FY
0921-02-305 PHARR COUNTY HIDALGO COUNTY CS 2018

Limits From ON CHAPIN RD, .25 MI E OF FM 2061

Limits To @ DRAINAGE DITCH, STR# E000-95-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,729	6	BRI DGE PROGRAM	\$650,000	\$0	\$0	\$650,000
ROW & Utilities	\$0						
Construction	\$647,533		Total	\$650,000	\$0	\$0	\$650,000
Construction Engineering	\$48,241						
Contingencies	\$0						
Indirect Costs	\$31,276						
Potential Change Orders	\$15,476						
Total Project Cost	\$774,255						

CSJ District HIDALGO MPO City Letting FY
0921-02-311 PHARR COUNTY HIDALGO COUNTY CS 2018

Limits From ON NORTH ALAMO RD., FROM FM 1925

Limits To 0.5 MI NORTH

Ranking Tier 2

Project Description NEW LOCATION 2-LANE RURAL ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,988	7	STP-MM	\$752,253	\$0	\$0	\$752,253
ROW & Utilities	\$200,000						
Construction	\$469,138		Total	\$752,253	\$0	\$0	\$752,253
Construction Engineering	\$22,988						
Contingencies	\$5,864						
Indirect Costs	\$22,659						
Potential Change Orders	\$25,615						
Total Project Cost	\$769,252						

CSJ District HIDALGO MPO City Letting FY
1803-02-028 PHARR COUNTY HIDALGO COUNTY FM 1925 2018

Limits From 0.13 MI. EAST OF KENYON RD

Limits To 0.21 MI. EAST OF FM 907

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$798,494	7	STP-MM	\$1,762,045	\$0	\$0	\$1,762,045
ROW & Utilities	\$800,000	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$4,270,022		Total	\$4,262,045	\$0	\$0	\$4,262,045
Construction Engineering	\$211,793						
Contingencies	\$84,973						
Indirect Costs	\$206,242						
Potential Change Orders	\$159,699						
Total Project Cost	\$6,531,224						

CSJ District HIDALGO MPO City Letting FY
0864-01-069 PHARR COUNTY MPO City FM 494 2019

Limits From MILE 3 N (FM 1924)

Limits To MILE 5

Ranking Tier 3

Project Description WIDEN TO 4 LANE

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$467,666	3	LOCAL	\$0	\$0	\$8,000,000	\$8,000,000
ROW & Utilities	\$0						
Construction	\$9,544,211		Total	\$0	\$0	\$8,000,000	\$8,000,000
Construction Engineering	\$473,393						
Contingencies	\$189,930						
Indirect Costs	\$460,985						
Potential Change Orders	\$356,953						
Total Project Cost	\$11,493,138						

CSJ District HIDALGO MPO City Letting FY
0921-02-194 PHARR COUNTY HIDALGO COUNTY City CS 2019

Limits From LIBERTY DR, FROM US 83

Limits To MILE 3 LINE

Ranking Tier 3

Project Description CONSTRUCT LIBERTY BLVD. IN PENITAS, 2 LANE WITH SHOULDERS

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$682,385	7	STP-MM	\$9,048,858	\$0	\$0	\$9,048,858
ROW & Utilities	\$0	12	STP-MM RECONCILIATION	\$400,000	\$0	\$0	\$400,000
Construction	\$13,926,223		Total	\$9,448,858	\$0	\$0	\$9,448,858
Construction Engineering	\$682,385						
Contingencies	\$6,963						
Indirect Costs	\$672,637						
Potential Change Orders	\$629,465						
Total Project Cost	\$16,600,058						

CSJ District HIDALGO MPO City Letting FY
0921-02-332 PHARR COUNTY MPO City CS 2019

Limits From ON MILE 3 N, TOM GILL RD.

Limits To FM 2221

Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED-CURB & GUTTER SECTION

Total Project Cost Information				Programmed Funding			
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$239,679	3	LOCAL	\$0	\$0	\$4,100,000	\$4,100,000
ROW & Utilities	\$0						
Construction	\$4,891,408		Total	\$0	\$0	\$4,100,000	\$4,100,000
Construction Engineering	\$242,614						
Contingencies	\$97,339						
Indirect Costs	\$236,255						
Potential Change Orders	\$182,939						
Total Project Cost	\$5,890,233						

CSJ District HIDALGO MPO City Letting FY
0921-02-333 PHARR COUNTY HIDALGO COUNTY CS 2019

Limits From @ DONNA INTERNATIONAL BRIDGE

Limits To . Ranking Tier 3

Project Description IMPROVEMENTS AT SOUTHBOUND INSPECTION FACILITY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$409,208	3	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000	
ROW & Utilities	\$0							
Construction	\$8,351,184		Total	\$0	\$0	\$7,000,000	\$7,000,000	
Construction Engineering	\$532,806							
Contingencies	\$107,730							
Indirect Costs	\$403,362							
Potential Change Orders	\$482,698							
Total Project Cost	\$10,286,989							

CSJ District HIDALGO MPO City Letting FY
1803-02-035 PHARR COUNTY HIDALGO COUNTY FM 1925 2019

Limits From FM 907 (ALAMO RD)

Limits To SHARP RD. Ranking Tier 3

Project Description WIDEN TO 4 LANE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$831,658	7	STP-MM	\$8,305,000	\$0	\$0	\$8,305,000	
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$2,000,000	\$0	\$0	\$2,000,000	
Construction	\$16,972,612		Total	\$10,305,000	\$0	\$0	\$10,305,000	
Construction Engineering	\$1,082,853							
Contingencies	\$218,947							
Indirect Costs	\$819,777							
Potential Change Orders	\$981,017							
Total Project Cost	\$20,906,863							

CSJ District HIDALGO MPO City Letting FY
0921-02-321 PHARR COUNTY HIDALGO COUNTY CS 2020

Limits From ON MILE 3 N, EAST GOODWIN RD.

Limits To TOM GILL RD. Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$674,620	7	STP-MM	\$9,889,615	\$0	\$0	\$9,889,615	
ROW & Utilities	\$0	12	STRATEGI C PRI ORI TY	\$400,000	\$0	\$0	\$400,000	
Construction	\$13,767,750		Total	\$10,289,615	\$0	\$0	\$10,289,615	
Construction Engineering	\$682,880							
Contingencies	\$273,978							
Indirect Costs	\$664,982							
Potential Change Orders	\$514,914							
Total Project Cost	\$16,579,124							

CSJ District HIDALGO MPO City Letting FY
0864-01-068 PHARR COUNTY HIDALGO COUNTY FM 494 2021

Limits From MILE 5

Limits To MILE 7

Ranking Tier 3

Project Description WIDEN TO 4 LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$579,743	7	STP-MM	\$9,122,552	\$0	\$0	\$9,122,552
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$11,831,491	Total		\$10,122,552	\$0	\$0	\$10,122,552
Construction Engineering	\$586,842						
Contingencies	\$235,447						
Indirect Costs	\$571,461						
Potential Change Orders	\$442,498						
Total Project Cost	\$14,247,482						

CSJ District HIDALGO MPO City Letting FY
0921-02-286 PHARR COUNTY HIDALGO COUNTY CS 2021

Limits From ON MILE 6 WEST FROM MILE 11

Limits To SH 107

Ranking Tier 3

Project Description RECONSTRUCTION & WIDEN TO 4 LNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$676,493	10	FEDERAL EARMARK	\$201,475	\$0	\$0	\$201,475
ROW & Utilities	\$0	10	FEDERAL EARMARK	\$500,000	\$0	\$0	\$500,000
Construction	\$13,805,973	10	FEDERAL EARMARK	\$1,269,620	\$0	\$0	\$1,269,620
Construction Engineering	\$684,776	3	LOCAL	\$0	\$0	\$14,050,000	\$14,050,000
Contingencies	\$274,739	Total		\$1,971,095	\$0	\$14,050,000	\$16,021,095
Indirect Costs	\$666,828						
Potential Change Orders	\$516,343						
Total Project Cost	\$16,625,153						

CSJ District HIDALGO MPO City Letting FY
1586-01-069 PHARR COUNTY HIDALGO COUNTY FM 907 2021

Limits From NOLANA RD

Limits To US 83

Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$492,567	7	STP-MM	\$5,341,530	\$0	\$0	\$5,341,530
ROW & Utilities	\$327,300	12	STP-MM RECONCI LI ATI ON	\$400,000	\$0	\$0	\$400,000
Construction	\$10,052,379	11	DI STRI CT DI SCRETI ONARY	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$498,598	Total		\$7,741,530	\$0	\$0	\$7,741,530
Contingencies	\$200,042						
Indirect Costs	\$485,530						
Potential Change Orders	\$375,959						
Total Project Cost	\$12,432,374						

CSJ 1228-03-039	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City EDCOUCH	FM 1015	Letting FY 2022
---------------------------	--------------------------	-----------------------	-----------------------	-----------------	----------------	---------------------------

Limits From SH 107

Limits To MILE 12 ROAD

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$561,897	7	STP-MM	\$9,317,013	\$0	\$0	\$9,317,013	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$11,467,288	Total			\$9,317,013	\$0	\$0	\$9,317,013
Construction Engineering	\$568,778							
Contingencies	\$228,199							
Indirect Costs	\$553,870							
Potential Change Orders	\$428,877							
Total Project Cost	\$13,808,909							

CSJ 1803-01-092	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City	FM 1925	Letting FY 2022
---------------------------	--------------------------	-----------------------	-----------------------	------	----------------	---------------------------

Limits From 10TH ST.

Limits To MCCOLL RD

Ranking Tier 3

Project Description WIDEN TO 4 LANE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$587,153	7	STP-MM	\$7,737,426	\$0	\$0	\$7,737,426	
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000	
Construction	\$11,982,712	Total			\$8,737,426	\$0	\$0	\$8,737,426
Construction Engineering	\$594,343							
Contingencies	\$238,456							
Indirect Costs	\$578,765							
Potential Change Orders	\$448,153							
Total Project Cost	\$14,429,581							

CSJ 0921-02-312	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City	CS	Letting FY 2024
---------------------------	--------------------------	-----------------------	-----------------------	------	-----------	---------------------------

Limits From ON DICKER RD, FROM SP 115

Limits To FM 2061

Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$908,954	7	STP-MM	\$10,000,000	\$0	\$0	\$10,000,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$2,700,000	\$2,700,000	
Construction	\$18,550,080	Total			\$10,000,000	\$0	\$2,700,000	\$12,700,000
Construction Engineering	\$920,084							
Contingencies	\$369,147							
Indirect Costs	\$895,969							
Potential Change Orders	\$693,773							
Total Project Cost	\$22,338,006							

Starr County

CSJ 0038-07-065 District PHARR STARR COUNTY MPO City US 83 Letting FY 2015

Limits From @ EAGLE RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,482	8	SAFETY	\$69,000	\$0	\$0	\$69,000
ROW & Utilities	\$0						
			Total	\$69,000	\$0	\$0	\$69,000
Construction	\$71,060						
Construction Engineering	\$3,176						
Contingencies	\$0						
Indirect Costs	\$3,432						
Potential Change Orders	\$2,210						
Total Project Cost	\$83,360						

CSJ 0038-07-066 District PHARR STARR COUNTY MPO City US 83 Letting FY 2015

Limits From @ GARCENO RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SEFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,574	8	SAFETY	\$51,000	\$0	\$0	\$51,000
ROW & Utilities	\$0						
			Total	\$51,000	\$0	\$0	\$51,000
Construction	\$52,522						
Construction Engineering	\$2,348						
Contingencies	\$0						
Indirect Costs	\$2,537						
Potential Change Orders	\$1,633						
Total Project Cost	\$61,614						

CSJ 0039-01-086 District PHARR STARR COUNTY MPO City US 83 Letting FY 2015

Limits From @ FRANCISCO CHAPA RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLSHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,574	8	SAFETY	\$51,000	\$0	\$0	\$51,000
ROW & Utilities	\$0						
			Total	\$51,000	\$0	\$0	\$51,000
Construction	\$52,522						
Construction Engineering	\$2,348						
Contingencies	\$0						
Indirect Costs	\$2,537						
Potential Change Orders	\$1,633						
Total Project Cost	\$61,614						

CSJ 1103-04-037 District PHARR STARR COUNTY MPO City FM 755 Letting FY 2015

Limits From @ LA CARLA LANE

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 574	8	SAFETY	\$51, 000	\$0	\$0	\$51, 000
ROW & Utilities	\$0						
Construction	\$52, 522		Total	\$51, 000	\$0	\$0	\$51, 000
Construction Engineering	\$2, 348						
Contingencies	\$0						
Indirect Costs	\$2, 537						
Potential Change Orders	\$1, 633						
Total Project Cost	\$61, 614						

CSJ 1490-01-014 District PHARR STARR COUNTY MPO City FM 490 Letting FY 2015

Limits From 700 FT W OF FM 2844

Limits To 1200 FT E OF FM 2844 Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3, 620	8	SAFETY	\$71, 738	\$0	\$0	\$71, 738
ROW & Utilities	\$0						
Construction	\$73, 880		Total	\$71, 738	\$0	\$0	\$71, 738
Construction Engineering	\$3, 302						
Contingencies	\$0						
Indirect Costs	\$3, 568						
Potential Change Orders	\$2, 298						
Total Project Cost	\$86, 668						

CSJ 1942-01-013 District PHARR STARR COUNTY MPO City FM 2098 Letting FY 2015

Limits From @ CHELE RD

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 574	8	SAFETY	\$51, 000	\$0	\$0	\$51, 000
ROW & Utilities	\$0						
Construction	\$52, 522		Total	\$51, 000	\$0	\$0	\$51, 000
Construction Engineering	\$2, 348						
Contingencies	\$0						
Indirect Costs	\$2, 537						
Potential Change Orders	\$1, 633						
Total Project Cost	\$61, 614						

CSJ District STARR MPO City US 83 Letting FY
0038-07-058 PHARR COUNTY 2016

Limits From @ ARROYO ROMA SOUTH

Limits To RIO GRANDE RIVER

Ranking Tier 2

Project Description CONSTRUCT DRAINAGE OUTFALL FOR US 83 PHASE I TRUNK SYSTEM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$69,522	11	DI STRI CT DI SECRETI ONARY	\$1,400,000	\$0	\$0	\$1,400,000
ROW & Utilities	\$740,954						
Construction	\$1,418,825		Total	\$1,400,000	\$0	\$0	\$1,400,000
Construction Engineering	\$90,521						
Contingencies	\$18,303						
Indirect Costs	\$68,529						
Potential Change Orders	\$82,008						
Total Project Cost	\$2,488,662						

CSJ District STARR MPO City US 83 Letting FY
0038-07-067 PHARR COUNTY 2016

Limits From 0.27 MI N OF REMOLINO ST.

Limits To .

Ranking Tier 2

Project Description WIDEN BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,436	8	SAFETY	\$500,563	\$0	\$0	\$500,563
ROW & Utilities	\$0						
Construction	\$539,501		Total	\$500,563	\$0	\$0	\$500,563
Construction Engineering	\$24,116						
Contingencies	\$0						
Indirect Costs	\$26,058						
Potential Change Orders	\$16,778						
Total Project Cost	\$632,889						

CSJ District STARR MPO City US 83 Letting FY
0039-01-085 PHARR COUNTY 2016

Limits From FM 755

Limits To REDWOOD ST.

Ranking Tier 2

Project Description IMPROVE TRAFFIS SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,130	8	SAFETY	\$212,831	\$0	\$0	\$212,831
ROW & Utilities	\$0						
Construction	\$227,149		Total	\$212,831	\$0	\$0	\$212,831
Construction Engineering	\$10,154						
Contingencies	\$0						
Indirect Costs	\$10,971						
Potential Change Orders	\$7,064						
Total Project Cost	\$266,468						

Willacy County

CSJ 0433-05-024	District PHARR	WILLACY COUNTY	MPO	City SH 186	Letting FY 2015
---------------------------	--------------------------	-----------------------	-----	-----------------------	---------------------------

Limits From CR 465

Limits To RM 564 + 0.9

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,797	8	SAFETY	\$334,269	\$0	\$0	\$334,269
ROW & Utilities	\$0						
Construction	\$179,529						
Construction Engineering	\$8,025						
Contingencies	\$0						
Indirect Costs	\$8,671						
Potential Change Orders	\$5,583						
Total Project Cost	\$210,606						

CSJ 1430-01-024	District PHARR	WILLACY COUNTY	MPO	City FM 490	Letting FY 2015
---------------------------	--------------------------	-----------------------	-----	-----------------------	---------------------------

Limits From @ FM 1425

Limits To .

Ranking Tier 2

Project Description MODERNIZE INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735	8	SAFETY	\$54,200	\$0	\$0	\$54,200
ROW & Utilities	\$0						
Construction	\$55,818						
Construction Engineering	\$2,495						
Contingencies	\$0						
Indirect Costs	\$2,696						
Potential Change Orders	\$1,736						
Total Project Cost	\$65,480						

Zapata County

CSJ 0517-07-042	District PHARR	ZAPATA COUNTY	MPO	City SH 16	Letting FY 2015
---------------------------	--------------------------	----------------------	-----	----------------------	---------------------------

Limits From JIM HOGG CL

Limits To 20TH ST.

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,499	8	SAFETY	\$590,735	\$0	\$0	\$590,735
ROW & Utilities	\$0						
Construction	\$316,314						
Construction Engineering	\$14,139						
Contingencies	\$0						
Indirect Costs	\$15,278						
Potential Change Orders	\$9,837						
Total Project Cost	\$371,069						

CSJ District ZAPATA MPO City VA Letting FY
0921-28-008 PHARR COUNTY 2020

Limits From WITHIN FALCON STATE PARK

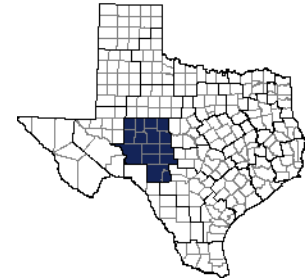
Limits To . Ranking Tier 3

Project Description REHABILITATE PARKING LOT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,366	10	TPWD	\$154,050	\$0	\$0	\$154,050	
ROW & Utilities	\$0				\$0	\$0		
Construction	\$191,137		Total	\$154,050	\$0	\$0	\$154,050	
Construction Engineering	\$12,195							
Contingencies	\$2,466							
Indirect Costs	\$9,232							
Potential Change Orders	\$11,048							
Total Project Cost	\$235,443							

San Angelo District

The San Angelo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-21. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The San Angelo District coordinates with local transportation partners, including the [San Angelo Metropolitan Planning Organization](#), in the development of its projects.

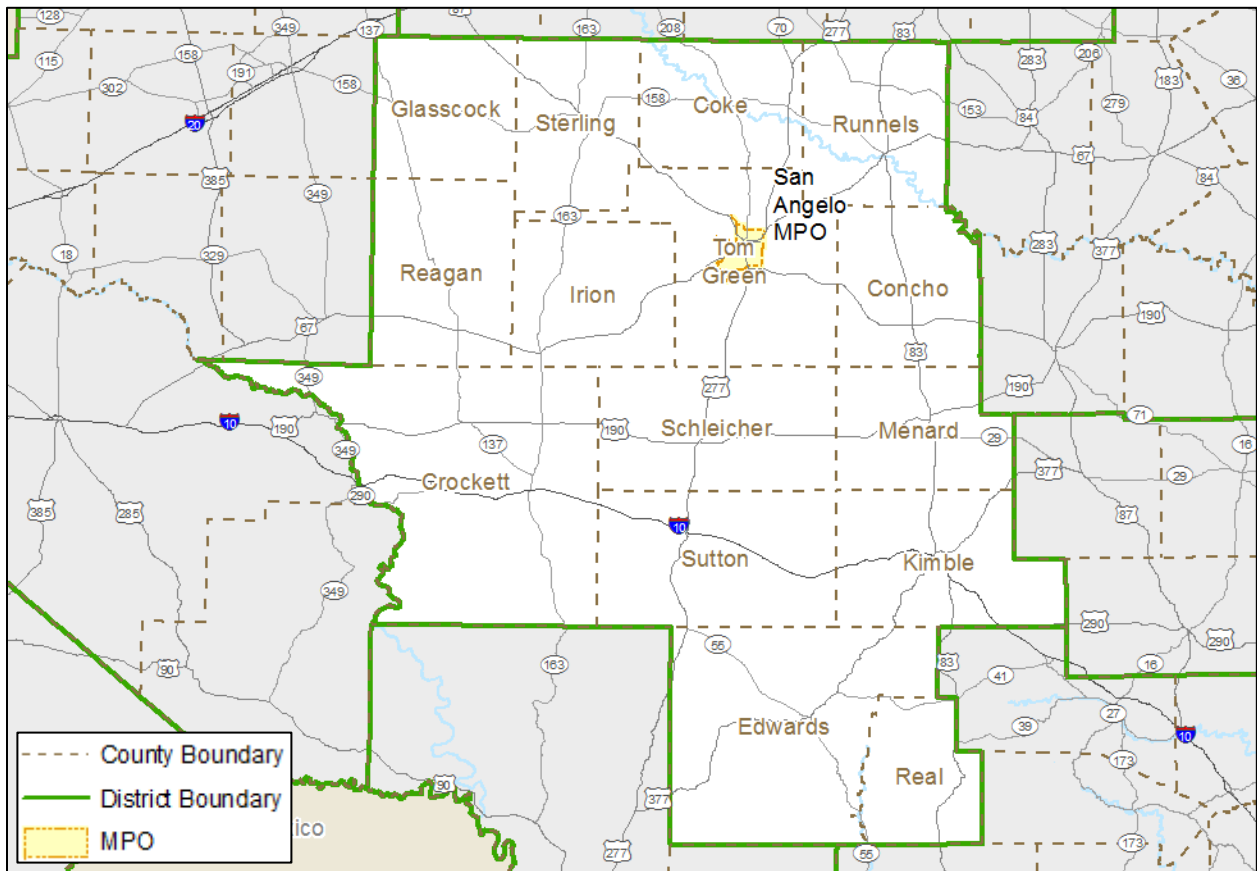


Figure III-21 San Angelo District Geography

Table III-23 provides the currently allocated funding for the San Angelo District by category by year.

Table III-23 San Angelo District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	17,110,000	18,830,000	20,180,000	18,280,000	-	-	-	-	-	-	74,400,000
2	-	-	-	11,490,000	-	-	-	-	-	-	11,490,000
3	-	-	-	2,310,000	-	-	-	-	-	-	2,310,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	1,760,000	-	-	-	-	-	-	1,760,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	19,610,000	21,330,000	22,680,000	36,340,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	114,960,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Coke County

CSJ **0406-02-031** District **SAN ANGELO** COKE COUNTY MPO City **SH 158** Letting FY **2015**

Limits From STERLING COUNTY LINE

Limits To SH 208

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,769	8	SAFETY	\$134,875	\$0	\$0	\$134,875
ROW & Utilities	\$0						
Construction	\$97,332		Total	\$134,875	\$0	\$0	\$134,875
Construction Engineering	\$4,351						
Contingencies	\$0						
Indirect Costs	\$4,701						
Potential Change Orders	\$3,027						
Total Project Cost	\$114,180						

CSJ **0264-04-050** District **SAN ANGELO** COKE COUNTY MPO City **US 277** Letting FY **2017**

Limits From SH 70

Limits To SH 158 WEST

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,455	8	SAFETY	\$177,293	\$0	\$0	\$177,293
ROW & Utilities	\$0						
Construction	\$192,967		Total	\$177,293	\$0	\$0	\$177,293
Construction Engineering	\$8,626						
Contingencies	\$0						
Indirect Costs	\$9,320						
Potential Change Orders	\$6,001						
Total Project Cost	\$226,370						

Concho County

CSJ **0070-05-024** District **SAN ANGELO** CONCHO COUNTY MPO City **US 87** Letting FY **2015**

Limits From 13.67 MI W OF MCCULLOCH COUNTY LINE

Limits To MCCULLOCH COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,172	8	SAFETY	\$84,465	\$0	\$0	\$84,465
ROW & Utilities	\$0						
Construction	\$44,324		Total	\$84,465	\$0	\$0	\$84,465
Construction Engineering	\$1,981						
Contingencies	\$0						
Indirect Costs	\$2,141						
Potential Change Orders	\$1,378						
Total Project Cost	\$51,996						

CSJ District CONCHO MPO City Letting FY
0035-04-032 **SAN ANGELO** **COUNTY** **US 83** **2016**

Limits From US 87

Limits To 0.5 MILES SOUTH OF US 87

Ranking Tier 1

Project Description WIDEN GRADING, BASE, PAVING, STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$120,516	11	DI STRI CT DI CRETI ONARY	\$2,282,000	\$0	\$0	\$2,282,000
ROW & Utilities	\$242,000						
Construction	\$2,459,515		Total	\$2,282,000	\$0	\$0	\$2,282,000
Construction Engineering	\$121,992						
Contingencies	\$48,944						
Indirect Costs	\$118,795						
Potential Change Orders	\$91,986						
Total Project Cost	\$3,203,747						

CSJ District CONCHO MPO City Letting FY
0035-02-036 **SAN ANGELO** **COUNTY** **US 83** **2017**

Limits From RUNNELS COUNTY LINE

Limits To 11.4 MI S OF RUNNELS COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,904	8	SAFETY	\$241,964	\$0	\$0	\$241,964
ROW & Utilities	\$0						
Construction	\$263,356		Total	\$241,964	\$0	\$0	\$241,964
Construction Engineering	\$11,772						
Contingencies	\$0						
Indirect Costs	\$12,720						
Potential Change Orders	\$8,190						
Total Project Cost	\$308,943						

CSJ District CONCHO MPO City Letting FY
0070-05-025 **SAN ANGELO** **COUNTY** **US 87** **2017**

Limits From 13.7 MI W OF MCCULLOCH COUNTY LINE

Limits To MCCULLOCH COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,531	8	SAFETY	\$291,213	\$0	\$0	\$291,213
ROW & Utilities	\$0						
Construction	\$316,959		Total	\$291,213	\$0	\$0	\$291,213
Construction Engineering	\$14,168						
Contingencies	\$0						
Indirect Costs	\$15,309						
Potential Change Orders	\$9,857						
Total Project Cost	\$371,824						

CSJ 0555-02-020	District SAN ANGELO	CONCHO COUNTY	MPO	City	FM 380	Letting FY 2017
---------------------------	-------------------------------	----------------------	-----	------	---------------	---------------------------

Limits From AT KICKAPOO CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$89,672	6	BRI DGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	Total					
Construction	\$1,120,900			\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$83,507						
Contingencies	\$0						
Indirect Costs	\$54,139						
Potential Change Orders	\$26,790						
Total Project Cost	\$1,375,009						

Crockett County

CSJ 0558-10-035	District SAN ANGELO	CROCKETT COUNTY	MPO	City	US 190	Letting FY 2015
---------------------------	-------------------------------	------------------------	-----	------	---------------	---------------------------

Limits From SH 137

Limits To SH 163 Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$89,897	12	STATEWIDE SFT, MNT & ENG	\$1,811,032	\$0	\$0	\$1,811,032
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,834,624	Total					
Construction Engineering	\$46,599			\$1,811,032	\$0	\$0	\$1,811,032
Contingencies	\$10,274						
Indirect Costs	\$88,612						
Potential Change Orders	\$31,556						
Total Project Cost	\$2,101,562						

CSJ 0558-11-016	District SAN ANGELO	CROCKETT COUNTY	MPO	City	US 190	Letting FY 2015
---------------------------	-------------------------------	------------------------	-----	------	---------------	---------------------------

Limits From SH 163

Limits To SCHLEICHER COUNTY LINE Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$62,681	12	STATEWIDE SFT, MNT & ENG	\$1,262,748	\$0	\$0	\$1,262,748
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,279,198	Total					
Construction Engineering	\$32,492			\$1,262,748	\$0	\$0	\$1,262,748
Contingencies	\$7,164						
Indirect Costs	\$61,785						
Potential Change Orders	\$22,002						
Total Project Cost	\$1,465,321						

CSJ District CROCKETT MPO City Letting FY
7107-04-001 **SAN ANGELO** **COUNTY** **RL SO** **2015**

Limits From CRANE COUNTY LINE RRMP 847.3

Limits To PECOS COUNTY LINE RRMP 847.4

Ranking Tier 2

Project Description REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$745	RL	RAIL	\$15,000	\$0	\$0	\$15,000
ROW & Utilities	\$0						
Construction	\$15,195		Total	\$15,000	\$0	\$0	\$15,000
Construction Engineering	\$0						
Contingencies	\$0						
Indirect Costs	\$734						
Potential Change Orders	\$0						
Total Project Cost	\$16,674						

CSJ District CROCKETT MPO City Letting FY
0412-03-035 **SAN ANGELO** **COUNTY** **SH 163** **2017**

Limits From 0.6 MI N OF US 190

Limits To 0.82 MI N OF IH 10

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,259	8	SAFETY	\$304,868	\$0	\$0	\$304,868
ROW & Utilities	\$0						
Construction	\$331,821		Total	\$304,868	\$0	\$0	\$304,868
Construction Engineering	\$14,832						
Contingencies	\$0						
Indirect Costs	\$16,027						
Potential Change Orders	\$10,320						
Total Project Cost	\$389,259						

CSJ District CROCKETT MPO City Letting FY
0558-10-032 **SAN ANGELO** **COUNTY** **SH 137** **2017**

Limits From REAGAN COUNTY LINE

Limits To US 190

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,240	8	SAFETY	\$267,015	\$0	\$0	\$267,015
ROW & Utilities	\$0						
Construction	\$290,621		Total	\$267,015	\$0	\$0	\$267,015
Construction Engineering	\$12,991						
Contingencies	\$0						
Indirect Costs	\$14,037						
Potential Change Orders	\$9,038						
Total Project Cost	\$340,928						

CSJ District CROCKETT MPO City Letting FY
1280-03-014 **SAN ANGELO** **COUNTY** **RM 2083** **2017**

Limits From 17.8 MI S OF IH 10

Limits To VAL VERDE COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,551	8	SAFETY	\$385,345	\$0	\$0	\$385,345
ROW & Utilities	\$0						
Construction	\$419,413		Total	\$385,345	\$0	\$0	\$385,345
Construction Engineering	\$18,748						
Contingencies	\$0						
Indirect Costs	\$20,258						
Potential Change Orders	\$13,044						
Total Project Cost	\$492,013						

CSJ District CROCKETT MPO City Letting FY
1643-01-015 **SAN ANGELO** **COUNTY** **SH 137** **2017**

Limits From US 190

Limits To SH 163

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,662	8	SAFETY	\$368,666	\$0	\$0	\$368,666
ROW & Utilities	\$0						
Construction	\$401,259		Total	\$368,666	\$0	\$0	\$368,666
Construction Engineering	\$17,936						
Contingencies	\$0						
Indirect Costs	\$19,381						
Potential Change Orders	\$12,479						
Total Project Cost	\$470,717						

CSJ District CROCKETT MPO City Letting FY
2279-02-018 **SAN ANGELO** **COUNTY** **US 190** **2017**

Limits From PECOS COUNTY LINE

Limits To SH 137

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,538	8	SAFETY	\$572,607	\$0	\$0	\$572,607
ROW & Utilities	\$0						
Construction	\$623,230		Total	\$572,607	\$0	\$0	\$572,607
Construction Engineering	\$27,858						
Contingencies	\$0						
Indirect Costs	\$30,102						
Potential Change Orders	\$19,382						
Total Project Cost	\$731,112						

Edwards County

CSJ **0201-03-027** District **SAN ANGELO** EDWARDS COUNTY MPO City **US 377** Letting FY **2015**

Limits From 30.9 MI N OF VAL VERDE COUNTY LINE

Limits To 9.6 MI N OF VAL VERDE COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,657	8	SAFETY	\$216,219	\$0	\$0	\$216,219
ROW & Utilities	\$0						
			Total	\$216,219	\$0	\$0	\$216,219
Construction	\$237,907						
Construction Engineering	\$10,634						
Contingencies	\$0						
Indirect Costs	\$11,491						
Potential Change Orders	\$7,399						
Total Project Cost	\$279,089						

CSJ **0830-01-018** District **SAN ANGELO** EDWARDS COUNTY MPO City **RM 335** Letting FY **2015**

Limits From SH 41

Limits To 16.3 MI S OF SH 41

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,320	8	SAFETY	\$165,641	\$0	\$0	\$165,641
ROW & Utilities	\$0						
			Total	\$165,641	\$0	\$0	\$165,641
Construction	\$210,604						
Construction Engineering	\$9,414						
Contingencies	\$0						
Indirect Costs	\$10,172						
Potential Change Orders	\$6,550						
Total Project Cost	\$247,060						

CSJ **0234-02-026** District **SAN ANGELO** EDWARDS COUNTY MPO City **SH 55** Letting FY **2017**

Limits From 15 MILES NORTH OF US 377

Limits To US 377

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,809	8	SAFETY	\$352,668	\$0	\$0	\$352,668
ROW & Utilities	\$0						
			Total	\$352,668	\$0	\$0	\$352,668
Construction	\$383,847						
Construction Engineering	\$17,158						
Contingencies	\$0						
Indirect Costs	\$18,540						
Potential Change Orders	\$11,938						
Total Project Cost	\$450,291						

Glasscock County

CSJ **0558-07-015** District **SAN ANGELO** **GLASSCOCK COUNTY** MPO City **RM 33** Letting FY **2015**

Limits From SH 158

Limits To REAGAN COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,666	8	SAFETY	\$149,763	\$0	\$0	\$149,763
ROW & Utilities	\$0						
Construction	\$197,269		Total	\$149,763	\$0	\$0	\$149,763
Construction Engineering	\$8,818						
Contingencies	\$0						
Indirect Costs	\$9,528						
Potential Change Orders	\$6,135						
Total Project Cost	\$231,416						

CSJ **0494-07-010** District **SAN ANGELO** **GLASSCOCK COUNTY** MPO City **SH 137** Letting FY **2017**

Limits From MIDLAND COUNTY LINE

Limits To SH 158

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,209	8	SAFETY	\$247,673	\$0	\$0	\$247,673
ROW & Utilities	\$0						
Construction	\$269,569		Total	\$247,673	\$0	\$0	\$247,673
Construction Engineering	\$12,050						
Contingencies	\$0						
Indirect Costs	\$13,020						
Potential Change Orders	\$8,384						
Total Project Cost	\$316,232						

CSJ **2843-01-012** District **SAN ANGELO** **GLASSCOCK COUNTY** MPO City **RM 2401** Letting FY **2017**

Limits From SH 137

Limits To RM 33

Ranking Tier 2

Project Description GRADING, BASE AND SURFACING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$223,578	11	DI STRICT DI SECRETIONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$1,623,706	\$0	\$0	\$1,623,706
Construction	\$4,562,824		Total	\$4,123,706	\$0	\$0	\$4,123,706
Construction Engineering	\$204,415						
Contingencies	\$0						
Indirect Costs	\$220,384						
Potential Change Orders	\$181,600						
Total Project Cost	\$5,392,802						

Irion County

CSJ **0077-02-031** District **SAN ANGELO** IRION COUNTY MPO City **US 67** Letting FY **2015**

Limits From 30.8 MI SOUTH OF TOM GREEN CO LINE

Limits To REAGAN COUNTY LINE

Ranking Tier 2

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$393,490	12	STATEWIDE SFT, MNT & ENG	\$7,748,845	\$0	\$0	\$7,748,845	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$8,030,402	Total			\$7,748,845	\$0	\$0	\$7,748,845
Construction Engineering	\$392,687							
Contingencies	\$90,744							
Indirect Costs	\$387,868							
Potential Change Orders	\$334,065							
Total Project Cost	\$9,629,256							

CSJ **0077-03-030** District **SAN ANGELO** IRION COUNTY MPO City **US 67** Letting FY **2015**

Limits From 20.6 MI SOUTH OF TOM GREEN CO LINE

Limits To 30.8 MI SOUTH OF TOM GREEN CO LINE

Ranking Tier 2

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$383,671	12	STATEWIDE SFT, MNT & ENG	\$7,555,495	\$0	\$0	\$7,555,495	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$7,830,027	Total			\$7,555,495	\$0	\$0	\$7,555,495
Construction Engineering	\$382,888							
Contingencies	\$88,479							
Indirect Costs	\$378,190							
Potential Change Orders	\$325,729							
Total Project Cost	\$9,388,985							

CSJ **0077-04-031** District **SAN ANGELO** IRION COUNTY MPO City **US 67** Letting FY **2015**

Limits From 10.2 MI SOUTH OF TOM GREEN CO LINE

Limits To 20.6 MI SOUTH OF TOM GREEN CO LINE

Ranking Tier 1

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$281,887	12	STATEWIDE SFT, MNT & ENG	\$5,551,102	\$0	\$0	\$5,551,102	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$5,752,804	Total			\$5,551,102	\$0	\$0	\$5,551,102
Construction Engineering	\$281,312							
Contingencies	\$65,007							
Indirect Costs	\$277,860							
Potential Change Orders	\$239,317							
Total Project Cost	\$6,898,187							

CSJ District IRION MPO City Letting FY
0077-05-030 **SAN ANGELO** **COUNTY** **US 67** **2015**

Limits From TOM GREEN COUNTY LINE

Limits To 10.2 MI SOUTH OF TOM GREEN CO LINE

Ranking Tier 1

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$320,250	12	STATEWIDE SFT, MNT & ENG	\$6,306,567	\$0	\$0	\$6,306,567	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,535,719	Total			\$6,306,567	\$0	\$0	\$6,306,567
Construction Engineering	\$319,597							
Contingencies	\$73,854							
Indirect Costs	\$315,675							
Potential Change Orders	\$271,886							
Total Project Cost	\$7,836,980							

CSJ District IRION MPO City Letting FY
7107-08-001 **SAN ANGELO** **COUNTY** **RL SO** **2015**

Limits From TOM GREEN COUNTY LINE RRMP 735.1

Limits To REAGAN COUNTY LINE RRMP 776.9

Ranking Tier 2

Project Description REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$745	RL	RAIL	\$15,000	\$0	\$0	\$15,000
ROW & Utilities	\$0	Total					
Construction	\$15,195			\$15,000	\$0	\$0	\$15,000
Construction Engineering	\$0						
Contingencies	\$0						
Indirect Costs	\$734						
Potential Change Orders	\$0						
Total Project Cost	\$16,674						

CSJ District IRION MPO City Letting FY
0077-02-032 **SAN ANGELO** **COUNTY** **US 67** **2017**

Limits From 30.8 MI S OF TOM GREEN COUNTY LINE

Limits To REAGAN COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,880	8	SAFETY	\$222,750	\$0	\$0	\$222,750
ROW & Utilities	\$0	Total					
Construction	\$242,443			\$222,750	\$0	\$0	\$222,750
Construction Engineering	\$10,837						
Contingencies	\$0						
Indirect Costs	\$11,710						
Potential Change Orders	\$7,540						
Total Project Cost	\$284,410						

CSJ 0555-04-015	District SAN ANGELO	IRION COUNTY	MPO	City	RM 853	Letting FY 2017
---------------------------	-------------------------------	-----------------	-----	------	---------------	---------------------------

Limits From US 67

Limits To TOM GREEN COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,318	8	SAFETY	\$324,721	\$0	\$0	\$324,721
ROW & Utilities	\$0						
Construction	\$353,429		Total	\$324,721	\$0	\$0	\$324,721
Construction Engineering	\$15,798						
Contingencies	\$0						
Indirect Costs	\$17,071						
Potential Change Orders	\$10,992						
Total Project Cost	\$414,608						

Kimble County

CSJ 0148-03-026	District SAN ANGELO	KIMBLE COUNTY	MPO	City	US 377	Letting FY 2017
---------------------------	-------------------------------	------------------	-----	------	---------------	---------------------------

Limits From 9.5 MI N OF EDWARDS COUNTY LINE

Limits To EDWARDS COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,736	8	SAFETY	\$201,300	\$0	\$0	\$201,300
ROW & Utilities	\$0						
Construction	\$219,097		Total	\$201,300	\$0	\$0	\$201,300
Construction Engineering	\$9,794						
Contingencies	\$0						
Indirect Costs	\$10,582						
Potential Change Orders	\$6,814						
Total Project Cost	\$257,022						

CSJ 0474-01-005	District SAN ANGELO	KIMBLE COUNTY	MPO	City	PR 73	Letting FY 2018
---------------------------	-------------------------------	------------------	-----	------	--------------	---------------------------

Limits From AT SOUTH LLANO RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$77,432	10	TPWD	\$1,350,000	\$0	\$0	\$1,350,000
ROW & Utilities	\$0						
Construction	\$1,548,640		Total	\$1,350,000	\$0	\$0	\$1,350,000
Construction Engineering	\$116,148						
Contingencies	\$108,405						
Indirect Costs	\$74,799						
Potential Change Orders	\$38,872						
Total Project Cost	\$1,964,296						

Menard County

CSJ District MPO City Letting FY
0396-05-020 SAN ANGELO MENARD COUNTY US 190 2017

Limits From SCHLEICHER COUNTY LINE

Limits To 0.2 MI W OF US 83

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,357	8	SAFETY	\$437,960	\$0	\$0	\$437,960
ROW & Utilities	\$0						
Construction	\$476,679						
Construction Engineering	\$21,308						
Contingencies	\$0						
Indirect Costs	\$23,024						
Potential Change Orders	\$14,825						
Total Project Cost	\$559,193		Total	\$437,960	\$0	\$0	\$437,960

CSJ District MPO City Letting FY
0035-06-032 SAN ANGELO MENARD COUNTY US 83 2022

Limits From SH 29

Limits To KIMBLE COUNTY LINE

Ranking Tier 2

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$293,623	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$5,992,309						
Construction Engineering	\$293,024						
Contingencies	\$67,713						
Indirect Costs	\$289,429						
Potential Change Orders	\$249,280						
Total Project Cost	\$7,185,377		Total	\$2,500,000	\$0	\$0	\$2,500,000

Reagan County

CSJ District MPO City Letting FY
7107-07-001 SAN ANGELO REAGAN COUNTY RL SO 2015

Limits From IRION COUNTY LINE RRMP 776.9

Limits To UPTON COUNTY LINE RRMP 810.4

Ranking Tier 2

Project Description REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$745	RL	RAI L	\$15,000	\$0	\$0	\$15,000
ROW & Utilities	\$0						
Construction	\$15,195						
Construction Engineering	\$0						
Contingencies	\$0						
Indirect Costs	\$734						
Potential Change Orders	\$0						
Total Project Cost	\$16,674		Total	\$15,000	\$0	\$0	\$15,000

CSJ District REAGAN MPO City US 67 Letting FY
0076-08-028 SAN ANGELO COUNTY SH 137 2017

Limits From SH 137

Limits To UPTON COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,035	8	SAFETY	\$394,419	\$0	\$0	\$394,419
ROW & Utilities	\$0						
Construction	\$429,289		Total	\$394,419	\$0	\$0	\$394,419
Construction Engineering	\$19,189						
Contingencies	\$0						
Indirect Costs	\$20,735						
Potential Change Orders	\$13,351						
Total Project Cost	\$503,599						

CSJ District REAGAN MPO City US 67 Letting FY
0076-08-027 SAN ANGELO COUNTY SH 137 2018

Limits From SH 137

Limits To UPTON COUNTY LINE

Ranking Tier 2

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$659,917	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$9,203,441	\$0	\$0	\$9,203,441
Construction	\$13,467,684		Total	\$11,703,441	\$0	\$0	\$11,703,441
Construction Engineering	\$658,570						
Contingencies	\$152,185						
Indirect Costs	\$650,489						
Potential Change Orders	\$560,256						
Total Project Cost	\$16,149,100						

Real County

CSJ District REAL MPO City US 83 Letting FY
0036-05-033 SAN ANGELO COUNTY RM 336 LEAKEY 2015

Limits From RM 336

Limits To RM 337 IN LEAKEY

Ranking Tier 1

Project Description GRADING, BASE AND SURFACING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$121,996	11	DI STRI CT DI SCRETI ONARY	\$2,450,000	\$0	\$0	\$2,450,000
ROW & Utilities	\$0						
Construction	\$2,489,716		Total	\$2,450,000	\$0	\$0	\$2,450,000
Construction Engineering	\$121,996						
Contingencies	\$1,245						
Indirect Costs	\$120,253						
Potential Change Orders	\$112,535						
Total Project Cost	\$2,967,741						

CSJ District REAL MPO City Letting FY
0036-06-027 **SAN ANGELO** **COUNTY** UVALDE **US 83** **2015**

Limits From FM 1120

Limits To UVALDE COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,511	8	SAFETY	\$38,658	\$0	\$0	\$38,658
ROW & Utilities	\$0						
Construction	\$30,827		Total	\$38,658	\$0	\$0	\$38,658
Construction Engineering	\$1,378						
Contingencies	\$0						
Indirect Costs	\$1,489						
Potential Change Orders	\$959						
Total Project Cost	\$36,164						

CSJ District REAL MPO City Letting FY
0554-01-032 **SAN ANGELO** **COUNTY** UVALDE **RM 336** **2015**

Limits From SH 41

Limits To US 83

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,771	8	SAFETY	\$268,026	\$0	\$0	\$268,026
ROW & Utilities	\$0						
Construction	\$301,454		Total	\$268,026	\$0	\$0	\$268,026
Construction Engineering	\$13,475						
Contingencies	\$0						
Indirect Costs	\$14,560						
Potential Change Orders	\$9,375						
Total Project Cost	\$353,636						

CSJ District REAL MPO City Letting FY
0792-01-030 **SAN ANGELO** **COUNTY** UVALDE **RM 337** **2015**

Limits From SH 55

Limits To US 83

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,606	8	SAFETY	\$212,917	\$0	\$0	\$212,917
ROW & Utilities	\$0						
Construction	\$257,262		Total	\$212,917	\$0	\$0	\$212,917
Construction Engineering	\$11,500						
Contingencies	\$0						
Indirect Costs	\$12,426						
Potential Change Orders	\$8,001						
Total Project Cost	\$301,795						

CSJ District REAL MPO City Letting FY
0792-02-017 **SAN ANGELO** **COUNTY** **RM 337** **2015**

Limits From 11.4 MI W OF BANDERA COUNTY LINE

Limits To BANDERA COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,511	8	SAFETY	\$120,853	\$0	\$0	\$120,853
ROW & Utilities	\$0						
Construction	\$173,696		Total	\$120,853	\$0	\$0	\$120,853
Construction Engineering	\$7,764						
Contingencies	\$0						
Indirect Costs	\$8,390						
Potential Change Orders	\$5,402						
Total Project Cost	\$203,762						

CSJ District REAL MPO City Letting FY
0036-03-034 **SAN ANGELO** **COUNTY** **US 83** **2015**

Limits From KERR COUNTY LINE

Limits To 15.9 MI S OF KERR COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,047	8	SAFETY	\$338,396	\$0	\$0	\$338,396
ROW & Utilities	\$0						
Construction	\$368,313		Total	\$338,396	\$0	\$0	\$338,396
Construction Engineering	\$16,464						
Contingencies	\$0						
Indirect Costs	\$17,790						
Potential Change Orders	\$11,455						
Total Project Cost	\$432,068						

CSJ District REAL MPO City Letting FY
0036-05-041 **SAN ANGELO** **COUNTY** **US 83** **2015**

Limits From 15.9 MI S OF KERR COUNTY LINE

Limits To 0.8 MI N OF RM 337

Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,754	8	SAFETY	\$239,152	\$0	\$0	\$239,152
ROW & Utilities	\$0						
Construction	\$260,295		Total	\$239,152	\$0	\$0	\$239,152
Construction Engineering	\$11,635						
Contingencies	\$0						
Indirect Costs	\$12,572						
Potential Change Orders	\$8,095						
Total Project Cost	\$305,352						

CSJ District REAL MPO City Letting FY
0036-06-028 **SAN ANGELO** **COUNTY** **US 83** **2017**

Limits From 0.8 MI S OF RM 337

Limits To UVALDE COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,099	8	SAFETY	\$133,113	\$0	\$0	\$133,113
ROW & Utilities	\$0						
Construction	\$144,881		Total	\$133,113	\$0	\$0	\$133,113
Construction Engineering	\$6,476						
Contingencies	\$0						
Indirect Costs	\$6,998						
Potential Change Orders	\$4,506						
Total Project Cost	\$169,960						

CSJ District REAL MPO City Letting FY
0201-06-030 **SAN ANGELO** **COUNTY** **SH 41** **2017**

Limits From EDWARDS COUNTY LINE

Limits To KERR COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,661	8	SAFETY	\$387,411	\$0	\$0	\$387,411
ROW & Utilities	\$0						
Construction	\$421,662		Total	\$387,411	\$0	\$0	\$387,411
Construction Engineering	\$18,848						
Contingencies	\$0						
Indirect Costs	\$20,366						
Potential Change Orders	\$13,114						
Total Project Cost	\$494,651						

CSJ District REAL MPO City Letting FY
0830-02-020 **SAN ANGELO** **COUNTY** **RM 335** **2017**

Limits From 16.3 MI S OF SH 41

Limits To 19.4 MI S OF SH 41

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,155	8	SAFETY	\$134,157	\$0	\$0	\$134,157
ROW & Utilities	\$0						
Construction	\$146,018		Total	\$134,157	\$0	\$0	\$134,157
Construction Engineering	\$6,527						
Contingencies	\$0						
Indirect Costs	\$7,053						
Potential Change Orders	\$4,541						
Total Project Cost	\$171,293						

Runnels County

CSJ 0034-03-017	District SAN ANGELO	RUNNELS COUNTY	MPO	City US 83	Letting FY 2015
---------------------------	-------------------------------	-----------------------	-----	----------------------	---------------------------

Limits From TAYLOR COUNTY LINE

Limits To 6.9 MI S OF TAYLOR COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,478	8	SAFETY	\$42,613	\$0	\$0	\$42,613
ROW & Utilities	\$0						
Construction	\$30,166						
Construction Engineering	\$1,348						
Contingencies	\$0						
Indirect Costs	\$1,457						
Potential Change Orders	\$938						
Total Project Cost	\$35,388			\$42,613	\$0	\$0	\$42,613

CSJ 0034-05-039	District SAN ANGELO	RUNNELS COUNTY	MPO	City BALLINGER	Letting FY 2015
---------------------------	-------------------------------	-----------------------	-----	--------------------------	---------------------------

Limits From AT ELM CREEK AND AT RAILROAD/FM 382

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE DECKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$435,197	6	BRI DGE PROGRAM	\$9,920,000	\$0	\$0	\$9,920,000
ROW & Utilities	\$0						
Construction	\$8,881,574						
Construction Engineering	\$672,335						
Contingencies	\$406,776						
Indirect Costs	\$428,980						
Potential Change Orders	\$207,829						
Total Project Cost	\$11,032,691			\$9,920,000	\$0	\$0	\$9,920,000

CSJ 0034-06-013	District SAN ANGELO	RUNNELS COUNTY	MPO	City FM 2887	Letting FY 2015
---------------------------	-------------------------------	-----------------------	-----	------------------------	---------------------------

Limits From US 83

Limits To SH 158

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,872	8	SAFETY	\$79,235	\$0	\$0	\$79,235
ROW & Utilities	\$0						
Construction	\$119,829						
Construction Engineering	\$5,356						
Contingencies	\$0						
Indirect Costs	\$5,788						
Potential Change Orders	\$3,727						
Total Project Cost	\$140,572			\$79,235	\$0	\$0	\$79,235

CSJ District RUNNELS MPO City Letting FY
0078-01-036 **SAN ANGELO** **COUNTY** **US 67** **2015**

Limits From COLEMAN COUNTY LINE

Limits To 12.9 MI S OF COLEMAN COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,404	8	SAFETY	\$79,461	\$0	\$0	\$79,461
ROW & Utilities	\$0						
Construction	\$49,065		Total	\$79,461	\$0	\$0	\$79,461
Construction Engineering	\$2,193						
Contingencies	\$0						
Indirect Costs	\$2,370						
Potential Change Orders	\$1,526						
Total Project Cost	\$57,558						

CSJ District RUNNELS MPO City Letting FY
0158-01-076 **SAN ANGELO** **COUNTY** **US 67** **2015**

Limits From AT COLORADO RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE DECK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$115,591	6	BRIDGE PROGRAM	\$1,857,074	\$0	\$0	\$1,857,074
ROW & Utilities	\$0						
Construction	\$2,358,998		Total	\$1,857,074	\$0	\$0	\$1,857,074
Construction Engineering	\$178,576						
Contingencies	\$108,042						
Indirect Costs	\$113,940						
Potential Change Orders	\$55,201						
Total Project Cost	\$2,930,347						

CSJ District RUNNELS MPO City Letting FY
0650-03-029 **SAN ANGELO** **COUNTY** **SH 153** **2015**

Limits From TAYLOR COUNTY LINE

Limits To US 83

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,188	8	SAFETY	\$154,873	\$0	\$0	\$154,873
ROW & Utilities	\$0						
Construction	\$146,688		Total	\$154,873	\$0	\$0	\$154,873
Construction Engineering	\$6,557						
Contingencies	\$0						
Indirect Costs	\$7,085						
Potential Change Orders	\$4,562						
Total Project Cost	\$172,080						

CSJ District RUNNELS MPO City Letting FY
0907-13-011 **SAN ANGELO** **COUNTY** CR **2015**

Limits From 1.25 MI W OF US 83

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$91,198	6	BRI DGE PROGRAM	\$550,000	\$0	\$0	\$550,000
ROW & Utilities	\$0						
Construction	\$569,984		Total	\$550,000	\$0	\$0	\$550,000
Construction Engineering	\$42,464						
Contingencies	\$0						
Indirect Costs	\$27,530						
Potential Change Orders	\$13,623						
Total Project Cost	\$744,799						

CSJ District RUNNELS MPO City Letting FY
0035-01-033 **SAN ANGELO** **COUNTY** **US 83** **2017**

Limits From 1.7 MI S OF US 67

Limits To CONCHO COUNTY LINE Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,216	8	SAFETY	\$229,055	\$0	\$0	\$229,055
ROW & Utilities	\$0						
Construction	\$249,305		Total	\$229,055	\$0	\$0	\$229,055
Construction Engineering	\$11,144						
Contingencies	\$0						
Indirect Costs	\$12,041						
Potential Change Orders	\$7,753						
Total Project Cost	\$292,460						

CSJ District RUNNELS MPO City Letting FY
0078-01-037 **SAN ANGELO** **COUNTY** **US 67** **2017**

Limits From COLEMAN COUNTY LINE

Limits To US 83 Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,889	8	SAFETY	\$297,923	\$0	\$0	\$297,923
ROW & Utilities	\$0						
Construction	\$324,262		Total	\$297,923	\$0	\$0	\$297,923
Construction Engineering	\$14,495						
Contingencies	\$0						
Indirect Costs	\$15,662						
Potential Change Orders	\$10,085						
Total Project Cost	\$380,392						

CSJ District RUNNELS MPO City SH 153 Letting FY
0650-03-030 SAN ANGELO COUNTY 2017

Limits From TAYLOR COUNTY LINE

Limits To US 83

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,906	8	SAFETY	\$298,243	\$0	\$0	\$298,243
ROW & Utilities	\$0						
Construction	\$324,610		Total	\$298,243	\$0	\$0	\$298,243
Construction Engineering	\$14,510						
Contingencies	\$0						
Indirect Costs	\$15,679						
Potential Change Orders	\$10,095						
Total Project Cost	\$380,800						

CSJ District RUNNELS MPO City CR Letting FY
0907-13-013 SAN ANGELO COUNTY 2018

Limits From CR 128 OVER MUSTANG CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$104,725	6	BRIDGE PROGRAM	\$576,200	\$0	\$0	\$576,200
ROW & Utilities	\$0						
Construction	\$654,533		Total	\$576,200	\$0	\$0	\$576,200
Construction Engineering	\$48,763						
Contingencies	\$0						
Indirect Costs	\$31,614						
Potential Change Orders	\$15,643						
Total Project Cost	\$855,278						

CSJ District RUNNELS MPO City CR Letting FY
0907-13-014 SAN ANGELO COUNTY 2018

Limits From CR 301 OVER VALLEY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$57,161	6	BRIDGE PROGRAM	\$314,500	\$0	\$0	\$314,500
ROW & Utilities	\$0						
Construction	\$357,256		Total	\$314,500	\$0	\$0	\$314,500
Construction Engineering	\$26,616						
Contingencies	\$0						
Indirect Costs	\$17,255						
Potential Change Orders	\$8,538						
Total Project Cost	\$466,826						

CSJ District RUNNELS MPO City CR Letting FY
0907-13-016 SAN ANGELO COUNTY 2018

Limits From CR 216 OVER OAK CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$66,612	6	BRI DGE PROGRAM	\$366,500	\$0	\$0	\$366,500
ROW & Utilities	\$0						
Construction	\$416,325		Total	\$366,500	\$0	\$0	\$366,500
Construction Engineering	\$31,016						
Contingencies	\$0						
Indirect Costs	\$20,108						
Potential Change Orders	\$9,950						
Total Project Cost	\$544,012						

CSJ District RUNNELS MPO City CR Letting FY
0907-13-012 SAN ANGELO COUNTY 2019

Limits From CR 114 OVER PONY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,042	6	BRI DGE PROGRAM	\$232,200	\$0	\$0	\$232,200
ROW & Utilities	\$0						
Construction	\$281,511		Total	\$232,200	\$0	\$0	\$232,200
Construction Engineering	\$20,973						
Contingencies	\$0						
Indirect Costs	\$13,597						
Potential Change Orders	\$6,728						
Total Project Cost	\$367,851						

CSJ District RUNNELS MPO City CR Letting FY
0907-13-015 SAN ANGELO COUNTY 2019

Limits From CR 272 OVER VALLEY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,822	6	BRI DGE PROGRAM	\$262,000	\$0	\$0	\$262,000
ROW & Utilities	\$0						
Construction	\$317,640		Total	\$262,000	\$0	\$0	\$262,000
Construction Engineering	\$23,664						
Contingencies	\$0						
Indirect Costs	\$15,342						
Potential Change Orders	\$7,592						
Total Project Cost	\$415,060						

Sterling County

CSJ 0907-11-005	District SAN ANGELO	STERLING COUNTY	MPO	City CR	Letting FY 2015
---------------------------	-------------------------------	------------------------	-----	-------------------	---------------------------

Limits From 0.4 MI S OF US 87

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$55,787	6	BRI DGE PROGRAM	\$450,000	\$0	\$0	\$450,000
ROW & Utilities	\$0						
			Total	\$450,000	\$0	\$0	\$450,000
Construction	\$464,890						
Construction Engineering	\$34,634						
Contingencies	\$0						
Indirect Costs	\$22,454						
Potential Change Orders	\$11,111						
Total Project Cost	\$588,876						

CSJ 0907-11-006	District SAN ANGELO	STERLING COUNTY	MPO	City CR	Letting FY 2018
---------------------------	-------------------------------	------------------------	-----	-------------------	---------------------------

Limits From 0.80 MILES SOUTH OF US 87

Limits To .

Ranking Tier 1

Project Description CONSTRUCT BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$36,737	6	BRI DGE PROGRAM	\$660,000	\$0	\$0	\$660,000
ROW & Utilities	\$0						
			Total	\$660,000	\$0	\$0	\$660,000
Construction	\$749,726						
Construction Engineering	\$55,855						
Contingencies	\$0						
Indirect Costs	\$36,212						
Potential Change Orders	\$17,918						
Total Project Cost	\$896,447						

Sutton County

CSJ 1649-01-019	District SAN ANGELO	SUTTON COUNTY	MPO	City RM 1691	Letting FY 2017
---------------------------	-------------------------------	----------------------	-----	------------------------	---------------------------

Limits From 0.6 MI S OF SL 467

Limits To END OF ROAD

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,889	8	SAFETY	\$372,926	\$0	\$0	\$372,926
ROW & Utilities	\$0						
			Total	\$372,926	\$0	\$0	\$372,926
Construction	\$405,896						
Construction Engineering	\$18,144						
Contingencies	\$0						
Indirect Costs	\$19,605						
Potential Change Orders	\$12,623						
Total Project Cost	\$476,156						

Tom Green County

CSJ **0077-06-092** District **SAN ANGELO** **TOM GREEN COUNTY** MPO City **US 67** Letting FY **2015**

Limits From 0.5 MI S OF FM 2288

Limits To IRION COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,632	8	SAFETY	\$69,205	\$0	\$0	\$69,205
ROW & Utilities	\$0						
Construction	\$53,722		Total	\$69,205	\$0	\$0	\$69,205
Construction Engineering	\$2,401						
Contingencies	\$0						
Indirect Costs	\$2,595						
Potential Change Orders	\$1,671						
Total Project Cost	\$63,021						

CSJ **0454-02-052** District **SAN ANGELO** **TOM GREEN COUNTY** MPO City **SH 208** Letting FY **2015**

Limits From COKE COUNTY LINE

Limits To FM 2105

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,082	8	SAFETY	\$119,461	\$0	\$0	\$119,461
ROW & Utilities	\$0						
Construction	\$124,119		Total	\$119,461	\$0	\$0	\$119,461
Construction Engineering	\$5,548						
Contingencies	\$0						
Indirect Costs	\$5,995						
Potential Change Orders	\$3,860						
Total Project Cost	\$145,604						

CSJ **7107-09-008** District **SAN ANGELO** **TOM GREEN COUNTY** MPO City **RL SO** Letting FY **2015**

Limits From DOT CROSSING 18 771 H RRMP 721.52

Limits To IRION COUNTY LINE RRMP 735.1

Ranking Tier 2

Project Description REPLACE JOINTED RAIL AND TIES, RECONSTRUCT GRADE CROSSINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$124,096	RL	RAI L	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,532,567		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$123,843						
Contingencies	\$28,618						
Indirect Costs	\$122,323						
Potential Change Orders	\$105,355						
Total Project Cost	\$3,036,802						

CSJ District TOM GREEN MPO City Letting FY
0907-24-043 SAN ANGELO COUNTY SAN ANGELO SAN ANGELO **CS** 2016

Limits From VARIOUS LOCATIONS IN SAN ANGELO

Limits To . Ranking Tier 2

Project Description BIKE LANES, SIDEWALKS, STREETSCAPE AMENITIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$68,917	9	TRANSPORT ENHANCEMENT	\$1,300,354	\$0	\$0	\$1,300,354	
ROW & Utilities	\$0							
Construction	\$1,406,463		Total	\$1,300,354	\$0	\$0	\$1,300,354	
Construction Engineering	\$54,711							
Contingencies	\$39,522							
Indirect Costs	\$67,932							
Potential Change Orders	\$245,287							
Total Project Cost	\$1,882,832							

CSJ District TOM GREEN MPO City Letting FY
0070-01-054 SAN ANGELO COUNTY SAN ANGELO SAN ANGELO **FM 1223** 2017

Limits From 0.5 MI S OF FM 388

Limits To US 87 Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,979	8	SAFETY	\$112,110	\$0	\$0	\$112,110	
ROW & Utilities	\$0							
Construction	\$122,022		Total	\$112,110	\$0	\$0	\$112,110	
Construction Engineering	\$5,454							
Contingencies	\$0							
Indirect Costs	\$5,894							
Potential Change Orders	\$3,795							
Total Project Cost	\$143,143							

CSJ District TOM GREEN MPO City Letting FY
0077-06-035 SAN ANGELO COUNTY SAN ANGELO SAN ANGELO **US 67** 2017

Limits From 12.3 MI N OF IRION COUNTY LINE

Limits To IRION COUNTY LINE Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,931	8	SAFETY	\$261,221	\$0	\$0	\$261,221	
ROW & Utilities	\$0							
Construction	\$284,315		Total	\$261,221	\$0	\$0	\$261,221	
Construction Engineering	\$12,709							
Contingencies	\$0							
Indirect Costs	\$13,732							
Potential Change Orders	\$8,842							
Total Project Cost	\$333,530							

CSJ District TOM GREEN MPO City Letting FY
0555-01-041 **SAN ANGELO** **COUNTY** **FM 380** **2017**

Limits From SL 306

Limits To CONCHO COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,530	8	SAFETY	\$347,449	\$0	\$0	\$347,449
ROW & Utilities	\$0						
Construction	\$378,167						
Construction Engineering	\$16,904						
Contingencies	\$0						
Indirect Costs	\$18,265						
Potential Change Orders	\$11,761						
Total Project Cost	\$443,627		Total	\$347,449	\$0	\$0	\$347,449

CSJ District TOM GREEN MPO City Letting FY
2141-02-013 **SAN ANGELO** **COUNTY** **FM 2288** **2017**

Limits From US 87

Limits To 8.1 MI S OF US 87

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,244	8	SAFETY	\$173,331	\$0	\$0	\$173,331
ROW & Utilities	\$0						
Construction	\$188,655						
Construction Engineering	\$8,433						
Contingencies	\$0						
Indirect Costs	\$9,112						
Potential Change Orders	\$5,867						
Total Project Cost	\$221,311		Total	\$173,331	\$0	\$0	\$173,331

CSJ District TOM GREEN MPO City Letting FY
2284-01-030 **SAN ANGELO** **COUNTY** **FM 388** **2017**

Limits From SL 306

Limits To FM 1692

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,857	8	SAFETY	\$297,327	\$0	\$0	\$297,327
ROW & Utilities	\$0						
Construction	\$323,613						
Construction Engineering	\$14,466						
Contingencies	\$0						
Indirect Costs	\$15,631						
Potential Change Orders	\$10,064						
Total Project Cost	\$379,631		Total	\$297,327	\$0	\$0	\$297,327

CSJ District TOM GREEN MPO City Letting FY
0158-02-084 **SAN ANGELO** **COUNTY** **SAN ANGELO** **US 67** **2018**

Limits From AT TRACTOR TRAIL

Limits To . Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$420,982	2U	URBAN CORRIDOR	\$7,590,000	\$0	\$0	\$7,590,000
ROW & Utilities	\$0						
Construction	\$8,591,463		Total	\$7,590,000	\$0	\$0	\$7,590,000
Construction Engineering	\$402,940						
Contingencies	\$256,885						
Indirect Costs	\$414,968						
Potential Change Orders	\$385,757						
Total Project Cost	\$10,472,993						

CSJ District TOM GREEN MPO City Letting FY
0158-02-088 **SAN ANGELO** **COUNTY** **SAN ANGELO** **US 67** **2018**

Limits From AT PAULANN BLVD.

Limits To . Ranking Tier 2

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$442,186	3	PROP 14	\$969,790	\$0	\$0	\$969,790
ROW & Utilities	\$0	3	TMF	\$1,340,000	\$0	\$0	\$1,340,000
Construction	\$9,024,194	12		\$1,762,500	\$0	\$0	\$1,762,500
Construction Engineering	\$423,235	2U	URBAN CORRIDOR	\$3,900,000	\$0	\$0	\$3,900,000
Contingencies	\$269,823						
Indirect Costs	\$435,869						
Potential Change Orders	\$405,186						
Total Project Cost	\$11,000,493			\$7,972,290	\$0	\$0	\$7,972,290

CSJ District TOM GREEN MPO City Letting FY
0555-05-024 **SAN ANGELO** **COUNTY** **SAN ANGELO** **RM 853** **2019**

Limits From AT BRUSHY CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$55,863	6	BRIDGE PROGRAM	\$472,860	\$0	\$0	\$472,860
ROW & Utilities	\$0						
Construction	\$558,630		Total	\$472,860	\$0	\$0	\$472,860
Construction Engineering	\$41,618						
Contingencies	\$0						
Indirect Costs	\$26,982						
Potential Change Orders	\$13,351						
Total Project Cost	\$696,444						

CSJ District TOM GREEN MPO City VA Letting FY
0907-00-999 SAN ANGELO COUNTY 2019

Limits From VARIOUS LOCATIONS IN SJT DISTRICT

Limits To . Ranking Tier 3

Project Description SEAL COAT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$121,947	11	DI STRI CT DI SCRETI ONARY	\$2,100,000	\$0	\$0	\$2,100,000	
ROW & Utilities	\$0							
Construction	\$2,488,706				\$0	\$0	\$2,100,000	
Construction Engineering	\$63,213							
Contingencies	\$13,937							
Indirect Costs	\$120,205							
Potential Change Orders	\$42,806							
Total Project Cost	\$2,850,813							

CSJ District TOM GREEN MPO City VA Letting FY
0907-00-998 SAN ANGELO COUNTY 2020

Limits From VARIOUS LOCATIONS IN SJT DISTRICT

Limits To . Ranking Tier 3

Project Description SEAL COAT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$120,785	11	DI STRI CT DI SCRETI ONARY	\$2,000,000	\$0	\$0	\$2,000,000	
ROW & Utilities	\$0							
Construction	\$2,465,004				\$0	\$0	\$2,000,000	
Construction Engineering	\$62,611							
Contingencies	\$13,804							
Indirect Costs	\$119,060							
Potential Change Orders	\$42,398							
Total Project Cost	\$2,823,663							

CSJ District TOM GREEN MPO City VA Letting FY
0907-00-997 SAN ANGELO COUNTY 2021

Limits From VARIOUS LOCATIONS IN SJT DISTRICT

Limits To . Ranking Tier 3

Project Description SEAL COAT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$119,336	11	DI STRI CT DI SCRETI ONARY	\$1,900,000	\$0	\$0	\$1,900,000	
ROW & Utilities	\$0							
Construction	\$2,435,424				\$0	\$0	\$1,900,000	
Construction Engineering	\$61,860							
Contingencies	\$13,638							
Indirect Costs	\$117,631							
Potential Change Orders	\$41,889							
Total Project Cost	\$2,789,779							

CSJ District TOM GREEN MPO City Letting FY
0555-05-017 SAN ANGELO COUNTY RM 853 2023

Limits From IRION COUNTY LINE

Limits To FM 2288

Ranking Tier 3

Project Description GRADING, BASE, STRUCTURES AND SURFACING

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$581,297	11	DI STRI CT	DI	SECRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$807,000	-----Remaining Funding to be Determined-----							
Construction	\$11,863,212			Total		\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$581,297								
Contingencies	\$5,932								
Indirect Costs	\$572,993								
Potential Change Orders	\$536,217								
Total Project Cost	\$14,947,949								

CSJ District TOM GREEN MPO City Letting FY
2281-02-007 SAN ANGELO COUNTY FM 1692 2024

Limits From AT CONCHO RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Category		Description		Programmed Funding			Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other	Local	
Preliminary Engineering	\$179,561	11	DI STRI CT	DI	SECRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0								
Construction	\$3,664,503			Total		\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$273,005								
Contingencies	\$0								
Indirect Costs	\$176,995								
Potential Change Orders	\$87,582								
Total Project Cost	\$4,381,646								

San Antonio District

The San Antonio District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-22. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The San Antonio District coordinates with local transportation partners, including the [Alamo Area Metropolitan Planning Organization](#), in the development of its projects.

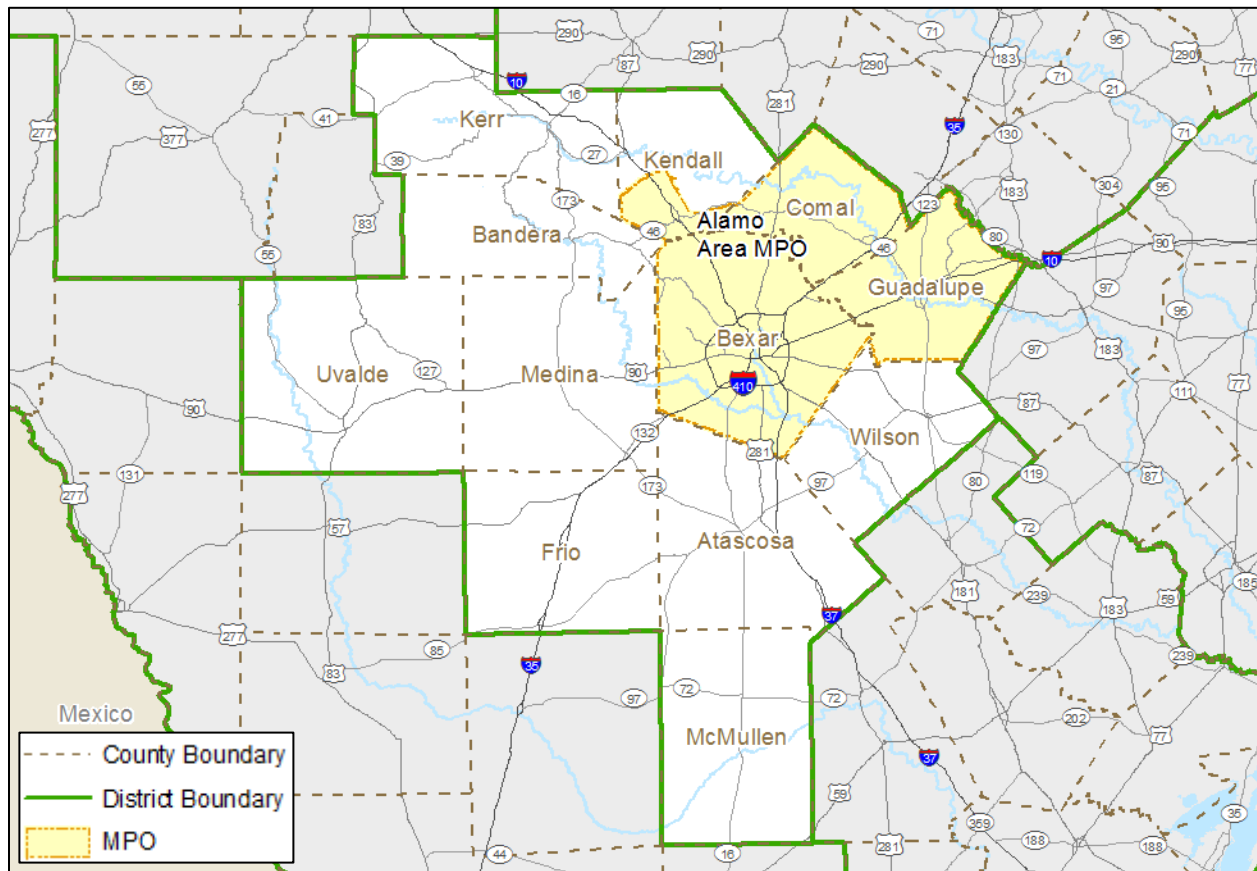
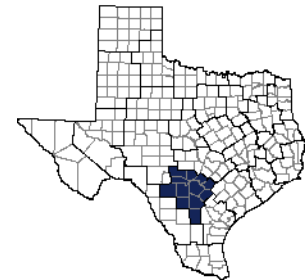


Figure III-22 San Antonio District Geography

Table III-24 provides the currently allocated funding for the San Antonio District by category by year.

Table III-24 San Antonio District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	41,080,000	44,760,000	90,550,000	81,540,000	-	-	-	-	-	-	257,930,000
2	63,750,000	25,340,000	25,340,000	25,340,000	25,340,000	50,690,000	-	-	-	-	215,800,000
3	133,080,000	-	-	-	-	-	-	-	-	-	133,080,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	28,160,000	28,580,000	28,960,000	29,340,000	29,740,000	30,140,000	30,450,000	30,670,000	30,800,000	30,840,000	297,680,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	8,770,000	2,430,000	2,460,000	2,490,000	2,530,000	2,560,000	2,590,000	2,610,000	2,620,000	2,620,000	31,680,000
10	-	-	-	-	-	-	-	-	-	-	-
11	4,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,000,000
12	18,000,000	70,000,000	-	-	-	-	-	-	-	-	88,000,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000	-	-	-	7,190,000
LOCAL	175,612,877	90,480,760	5,018,382	1,100,000	1,000,000	8,000,000	-	-	-	-	281,212,019
Total	473,982,877	265,120,760	155,858,382	143,340,000	62,140,000	94,910,000	36,560,000	35,780,000	35,920,000	35,960,000	1,339,572,019

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Atascosa County

CSJ **0073-03-063** District **SAN ANTONIO** ATASCOSA COUNTY MPO City **US 281** Letting FY **2015**

Limits From BEXAR COUNTY LINE

Limits To 0.443 MI N OF FM 3006

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,757	8	SAFETY	\$123,068	\$0	\$0	\$123,068
ROW & Utilities	\$0						
			Total	\$123,068	\$0	\$0	\$123,068
Construction	\$239,931						
Construction Engineering	\$10,725						
Contingencies	\$0						
Indirect Costs	\$11,589						
Potential Change Orders	\$7,462						
Total Project Cost	\$281,462						

CSJ **0073-05-068** District **SAN ANTONIO** ATASCOSA COUNTY MPO City **IH 37** Letting FY **2015**

Limits From 0.4 MI SOUTH OF US 281

Limits To 0.2 MI SOUTH OF FM 541

Ranking Tier 1

Project Description WIDEN ROADWAY TO ADD SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,765	8	SAFETY	\$815,788	\$0	\$0	\$815,788
ROW & Utilities	\$0						
			Total	\$815,788	\$0	\$0	\$815,788
Construction	\$831,944						
Construction Engineering	\$37,188						
Contingencies	\$0						
Indirect Costs	\$40,183						
Potential Change Orders	\$25,873						
Total Project Cost	\$975,953						

CSJ **0073-10-051** District **SAN ANTONIO** ATASCOSA COUNTY MPO City **IH 37** Letting FY **2015**

Limits From 1.1 MI SOUTH OF US 281

Limits To 0.2 MI NORTH OF SP 199

Ranking Tier 1

Project Description INSTALL PROTECTION AND WIDEN PAVED SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,492	8	SAFETY	\$910,375	\$0	\$0	\$910,375
ROW & Utilities	\$0						
			Total	\$910,375	\$0	\$0	\$910,375
Construction	\$928,404						
Construction Engineering	\$41,500						
Contingencies	\$0						
Indirect Costs	\$44,842						
Potential Change Orders	\$28,873						
Total Project Cost	\$1,089,111						

CSJ District ATASCOSA MPO City Letting FY
0073-13-009 **SAN ANTONIO** **COUNTY** **US 281A** **2015**

Limits From IH 37

Limits To FM 1099

Ranking Tier 1

Project Description RESTORE EXISTING ROADWAY AND OPERATIONAL IMPROVEMENTS AT FM 140, FM 791 & FM 1099

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$102,080	12	STATEWI DE SFT, MNT & ENG	\$2,050,030	\$0	\$0	\$2,050,030
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,083,262		Total	\$2,050,030	\$0	\$0	\$2,050,030
Construction Engineering	\$132,912						
Contingencies	\$26,874						
Indirect Costs	\$100,622						
Potential Change Orders	\$120,413						
Total Project Cost	\$2,566,162						

CSJ District ATASCOSA MPO City Letting FY
0328-05-037 **SAN ANTONIO** **COUNTY** **SH 97** **2015**

Limits From 0.6 MILES EAST OF BURNETT AVE

Limits To SH 16

Ranking Tier 1

Project Description REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$711,067	12	STATEWI DE SFT, MNT & ENG	\$14,046,785	\$0	\$0	\$14,046,785
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$14,511,577		Total	\$14,046,785	\$0	\$0	\$14,046,785
Construction Engineering	\$709,616						
Contingencies	\$163,981						
Indirect Costs	\$700,909						
Potential Change Orders	\$603,682						
Total Project Cost	\$17,400,832						

CSJ District ATASCOSA MPO City Letting FY
0517-01-045 **SAN ANTONIO** **COUNTY** **SH 16** **2015**

Limits From CR 328

Limits To MCMULLEN COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,659	8	SAFETY	\$353,390	\$0	\$0	\$353,390
ROW & Utilities	\$0		Total	\$353,390	\$0	\$0	\$353,390
Construction	\$360,389						
Construction Engineering	\$16,109						
Contingencies	\$0						
Indirect Costs	\$17,407						
Potential Change Orders	\$11,208						
Total Project Cost	\$422,772						

CSJ District ATASCOSA MPO City Letting FY
0613-02-057 **SAN ANTONIO** **COUNTY** **SH 16** **2015**

Limits From 0.951 MI N OF CR 306

Limits To 0.937 MI S OF FM 3350

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,451	8	SAFETY	\$167,478	\$0	\$0	\$167,478
ROW & Utilities	\$0						
Construction	\$172,478		Total	\$167,478	\$0	\$0	\$167,478
Construction Engineering	\$7,710						
Contingencies	\$0						
Indirect Costs	\$8,331						
Potential Change Orders	\$5,364						
Total Project Cost	\$202,333						

CSJ District ATASCOSA MPO City Letting FY
0073-04-047 **SAN ANTONIO** **COUNTY** **US 281** **2016**

Limits From SH 97

Limits To IH 37

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,391	8	SAFETY	\$222,126	\$0	\$0	\$222,126
ROW & Utilities	\$0						
Construction	\$232,465		Total	\$222,126	\$0	\$0	\$222,126
Construction Engineering	\$10,391						
Contingencies	\$0						
Indirect Costs	\$11,228						
Potential Change Orders	\$7,230						
Total Project Cost	\$272,705						

CSJ District ATASCOSA MPO City Letting FY
0421-04-030 **SAN ANTONIO** **COUNTY** **SH 173** **2016**

Limits From ATASCOSA/FRIO COUNTY LINE

Limits To SH 16

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,615	8	SAFETY	\$304,493	\$0	\$0	\$304,493
ROW & Utilities	\$0						
Construction	\$318,666		Total	\$304,493	\$0	\$0	\$304,493
Construction Engineering	\$14,244						
Contingencies	\$0						
Indirect Costs	\$15,392						
Potential Change Orders	\$9,911						
Total Project Cost	\$373,827						

CSJ District ATASCOSA MPO City SH 173 Letting FY
0421-04-031 SAN ANTONIO COUNTY 2016

Limits From FRIO COUNTY LINE

Limits To SH 16

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,492	8	SAFETY	\$341,094	\$0	\$0	\$341,094
ROW & Utilities	\$0						
Construction	\$356,971		Total	\$341,094	\$0	\$0	\$341,094
Construction Engineering	\$15,957						
Contingencies	\$0						
Indirect Costs	\$17,242						
Potential Change Orders	\$11,102						
Total Project Cost	\$418,763						

Bandera County

CSJ District BANDERA MPO City SH 16 Letting FY
0291-04-024 SAN ANTONIO COUNTY 2015

Limits From KERR COUNTY LINE

Limits To FM 2107

Ranking Tier 1

Project Description WIDEN NARROW ROADWAY AND ADD SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,920	8	SAFETY	\$2,033,221	\$0	\$0	\$2,033,221
ROW & Utilities	\$0						
Construction	\$2,080,003		Total	\$2,033,221	\$0	\$0	\$2,033,221
Construction Engineering	\$92,976						
Contingencies	\$0						
Indirect Costs	\$100,464						
Potential Change Orders	\$64,688						
Total Project Cost	\$2,440,051						

CSJ District BANDERA MPO City SH 16 Letting FY
0291-04-025 SAN ANTONIO COUNTY 2015

Limits From KERR COUNTY LINE

Limits To 0.6 MI S OF MESA VERDE ROAD

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS AND WIDEN NARROW BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,834	8	SAFETY	\$335,821	\$0	\$0	\$335,821
ROW & Utilities	\$0						
Construction	\$343,548		Total	\$335,821	\$0	\$0	\$335,821
Construction Engineering	\$15,357						
Contingencies	\$0						
Indirect Costs	\$16,593						
Potential Change Orders	\$10,684						
Total Project Cost	\$403,016						

CSJ District BANDERA MPO City SH 16 Letting FY
0291-05-046 SAN ANTONIO COUNTY 2015

Limits From 0.2 MI WEST OF WINANS CROSSING

Limits To 2.8 MI EAST OF FM 470

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS AND WIDEN LANES AND PAVED SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$102,709	8	SAFETY	\$2,048,957	\$0	\$0	\$2,048,957	
ROW & Utilities	\$0							
Construction	\$2,096,101		Total	\$2,048,957	\$0	\$0	\$2,048,957	
Construction Engineering	\$93,696							
Contingencies	\$0							
Indirect Costs	\$101,242							
Potential Change Orders	\$65,189							
Total Project Cost	\$2,458,936							

CSJ District BANDERA MPO City FM 470 Letting FY
0792-04-045 SAN ANTONIO COUNTY 2015

Limits From RM 187

Limits To FM 462

Ranking Tier 1

Project Description INSTALL ADVANCE WARNING SIGNS, FLATTEN SIDE SLOPES, MBGF, & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,185	8	SAFETY	\$641,308	\$0	\$0	\$641,308	
ROW & Utilities	\$0							
Construction	\$677,236		Total	\$641,308	\$0	\$0	\$641,308	
Construction Engineering	\$30,272							
Contingencies	\$0							
Indirect Costs	\$32,711							
Potential Change Orders	\$21,062							
Total Project Cost	\$794,466							

CSJ District BANDERA MPO City CS Letting FY
0915-47-037 SAN ANTONIO COUNTY 2017

Limits From PATTERSON STREET @ MEDINA RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$29,333	6	BRIDGE PROGRAM	\$550,000	\$0	\$0	\$550,000	
ROW & Utilities	\$0							
Construction	\$598,625		Total	\$550,000	\$0	\$0	\$550,000	
Construction Engineering	\$44,598							
Contingencies	\$0							
Indirect Costs	\$28,914							
Potential Change Orders	\$14,307							
Total Project Cost	\$715,776							

Bexar County

CSJ 0025-02-201 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City IH 10 Letting FY 2015

Limits From 0.2 MI WEST OF GRAYTOWN

Limits To 0.2 MI EAST OF PFEIL

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,041	8	SAFETY	\$223,128	\$0	\$0	\$223,128
ROW & Utilities	\$0						
Construction	\$225,327		Total	\$223,128	\$0	\$0	\$223,128
Construction Engineering	\$10,072						
Contingencies	\$0						
Indirect Costs	\$10,883						
Potential Change Orders	\$7,008						
Total Project Cost	\$264,331						

CSJ 0025-02-202 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City IH 10 Letting FY 2015

Limits From AT IH 35

Limits To .

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,039	8	SAFETY	\$200,896	\$0	\$0	\$200,896
ROW & Utilities	\$0						
Construction	\$204,875		Total	\$200,896	\$0	\$0	\$200,896
Construction Engineering	\$9,158						
Contingencies	\$0						
Indirect Costs	\$9,895						
Potential Change Orders	\$6,372						
Total Project Cost	\$240,338						

CSJ 0025-02-203 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City IH 10 Letting FY 2015

Limits From AT IH 37

Limits To .

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,095	8	SAFETY	\$262,048	\$0	\$0	\$262,048
ROW & Utilities	\$0						
Construction	\$267,238		Total	\$262,048	\$0	\$0	\$262,048
Construction Engineering	\$11,946						
Contingencies	\$0						
Indirect Costs	\$12,908						
Potential Change Orders	\$8,311						
Total Project Cost	\$313,496						

CSJ District BEXAR MPO City Letting FY
0025-09-076 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 78** **2015**

Limits From AT LP 1604

Limits To . Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, ADD LEFT AND RIGHT TURN LANES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$142,422	8	SAFETY	\$2,841,208	\$0	\$0	\$2,841,208	
ROW & Utilities	\$0							
Construction	\$2,906,581		Total	\$2,841,208	\$0	\$0	\$2,841,208	
Construction Engineering	\$129,924							
Contingencies	\$0							
Indirect Costs	\$140,388							
Potential Change Orders	\$90,395							
Total Project Cost	\$3,409,710							

CSJ District BEXAR MPO City Letting FY
0073-02-070 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **US 281** **2015**

Limits From FM 1937

Limits To ATASCOSA COUNTY LINE Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER, RESURFACING, TEXTURIZE SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$482,989	8	SAFETY	\$6,811,108	\$0	\$0	\$6,811,108	
ROW & Utilities	\$0							
Construction	\$6,899,836		Total	\$6,811,108	\$0	\$0	\$6,811,108	
Construction Engineering	\$308,423							
Contingencies	\$0							
Indirect Costs	\$333,262							
Potential Change Orders	\$214,585							
Total Project Cost	\$8,239,094							

CSJ District BEXAR MPO City Letting FY
0073-08-170 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 37** **2015**

Limits From US 181

Limits To 1.7 MI S OF US 181 Ranking Tier 2

Project Description INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,305	8	SAFETY	\$60,000	\$0	\$0	\$60,000	
ROW & Utilities	\$0							
Construction	\$577,647		Total	\$60,000	\$0	\$0	\$60,000	
Construction Engineering	\$25,821							
Contingencies	\$0							
Indirect Costs	\$27,900							
Potential Change Orders	\$17,965							
Total Project Cost	\$677,638							

CSJ District BEXAR MPO City Letting FY
0073-08-171 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **US 281** **2015**

Limits From SP 537

Limits To NEWELL STREET

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,869	8	SAFETY	\$120,760	\$0	\$0	\$120,760
ROW & Utilities	\$0						
Construction	\$140,183		Total	\$120,760	\$0	\$0	\$120,760
Construction Engineering	\$6,266						
Contingencies	\$0						
Indirect Costs	\$6,771						
Potential Change Orders	\$4,360						
Total Project Cost	\$164,448						

CSJ District BEXAR MPO City Letting FY
0073-08-180 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 37** **2015**

Limits From S HACKBERRY STREET

Limits To E CESAR E CHAVEZ BLVD

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,368	10	GREEN RIBBON	\$925,000	\$0	\$0	\$925,000
ROW & Utilities	\$0						
Construction	\$946,283		Total	\$925,000	\$0	\$0	\$925,000
Construction Engineering	\$94,061						
Contingencies	\$0						
Indirect Costs	\$45,705						
Potential Change Orders	\$46,179						
Total Project Cost	\$1,178,596						

CSJ District BEXAR MPO City Letting FY
0073-09-033 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 37** **2015**

Limits From 1.7 MI S OF US 181

Limits To ATASCOSA COUNTY LINE

Ranking Tier 1

Project Description INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,576	8	SAFETY	\$412,348	\$0	\$0	\$412,348
ROW & Utilities	\$0						
Construction	\$338,287		Total	\$412,348	\$0	\$0	\$412,348
Construction Engineering	\$15,121						
Contingencies	\$0						
Indirect Costs	\$16,339						
Potential Change Orders	\$10,521						
Total Project Cost	\$396,844						

CSJ 0073-12-011	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City US 181	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From 1.3 MI E OF IH 37

Limits To IH 37

Ranking Tier 2

Project Description INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN & MILLED-IN RUMBLE STRIPS ALONG SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,213	8	SAFETY	\$91,385	\$0	\$0	\$91,385
ROW & Utilities	\$0						
Construction	\$188,014		Total	\$91,385	\$0	\$0	\$91,385
Construction Engineering	\$8,404						
Contingencies	\$0						
Indirect Costs	\$9,081						
Potential Change Orders	\$5,847						
Total Project Cost	\$220,559						

CSJ 0100-02-061	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City SS 122	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From LP 13

Limits To IH 410

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS, SIGNS & DELINEATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,186	8	SAFETY	\$448,975	\$0	\$0	\$448,975
ROW & Utilities	\$0						
Construction	\$330,323		Total	\$448,975	\$0	\$0	\$448,975
Construction Engineering	\$14,765						
Contingencies	\$0						
Indirect Costs	\$15,955						
Potential Change Orders	\$10,273						
Total Project Cost	\$387,502						

CSJ 0100-02-062	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City US 181	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From LP 1604

Limits To 1.3 MI E OF IH 37

Ranking Tier 1

Project Description INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN & MILLED-IN RUMBLE STRIPS ALONG SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,309	8	SAFETY	\$703,424	\$0	\$0	\$703,424
ROW & Utilities	\$0						
Construction	\$781,817		Total	\$703,424	\$0	\$0	\$703,424
Construction Engineering	\$34,947						
Contingencies	\$0						
Indirect Costs	\$37,762						
Potential Change Orders	\$24,315						
Total Project Cost	\$917,150						

CSJ 0100-02-064	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City US 181	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From IH 37

Limits To LOOP 1604

Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER, TEXTURIZE SHOULDERS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$57,048	8		SAFETY		\$1,149,272	\$0	\$0	\$1,149,272
ROW & Utilities	\$0								
Construction	\$1,164,244				Total	\$1,149,272	\$0	\$0	\$1,149,272
Construction Engineering	\$52,042								
Contingencies	\$0								
Indirect Costs	\$56,233								
Potential Change Orders	\$36,208								
Total Project Cost	\$1,365,774								

CSJ 0253-04-138	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City US 281	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From STONE OAK PARKWAY

Limits To BEXAR / COMAL COUNTY LINE

Ranking Tier 1

Project Description EXPAND TO 4 LANE EXPRESSWAY (CONSTRUCT-4 NEW MANAGED LANES)

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$8,984,231	2M		METRO CORRI DOR FY 2016		\$1,380,740	\$0	\$0	\$1,380,740
ROW & Utilities	\$0	2M		METRO CORRI DOR FY 2017		\$11,322,958	\$0	\$0	\$11,322,958
Construction	\$183,351,650	2M		METRO CORRI DOR FY 2018		\$11,322,958	\$0	\$0	\$11,322,958
Construction Engineering	\$13,274,659	2M		METRO CORRI DOR FY 2019		\$11,322,958	\$0	\$0	\$11,322,958
Contingencies	\$7,865,786	2M		METRO CORRI DOR FY 2020		\$22,650,385	\$0	\$0	\$22,650,385
Indirect Costs	\$8,855,885	3		LOCAL		\$0	\$0	\$172,000,000	\$172,000,000
Potential Change Orders	\$6,857,352				Total	\$57,999,999	\$0	\$172,000,000	\$229,999,999
Total Project Cost	\$229,189,563								

CSJ 0253-04-145	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City US 281	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From REDLAND ROAD

Limits To SP 537

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$3,077	8		SAFETY		\$80,507	\$0	\$0	\$80,507
ROW & Utilities	\$0								
Construction	\$62,789				Total	\$80,507	\$0	\$0	\$80,507
Construction Engineering	\$2,807								
Contingencies	\$0								
Indirect Costs	\$3,033								
Potential Change Orders	\$1,953								
Total Project Cost	\$73,658								

CSJ District BEXAR MPO City Letting FY
0253-04-146 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **US 281** **2015**

Limits From LP 1604

Limits To STONE OAK PARKWAY

Ranking Tier 1

Project Description EXPAND TO 6 LANE EXPRESSWAY (4 NON-TOLL & 2 MANAGED LANES) & NON-TOLL NORTHERN INTERCHANGE CONNECTORS AT LP 1604

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$9,244,838	11		STRICT DISCRETIONARY FY 20	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$0	2M		METRO CORRIDOR FY 2015	\$63,750,000	\$0	\$0	\$63,750,000
Construction	\$188,670,162	2M		METRO CORRIDOR FY 2016	\$22,250,000	\$0	\$0	\$22,250,000
Construction Engineering	\$9,358,040	3		LOCAL	\$0	\$0	\$26,000,000	\$26,000,000
Contingencies	\$3,754,536	3		LOCAL	\$0	\$0	\$48,000,000	\$48,000,000
Indirect Costs	\$9,112,769	3		LOCAL	\$0	\$0	\$58,000,000	\$58,000,000
Potential Change Orders	\$7,056,264							
Total Project Cost	\$227,196,609			Total	\$90,000,000	\$0	\$132,000,000	\$222,000,000

CSJ District BEXAR MPO City Letting FY
0521-06-135 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 410** **2015**

Limits From IH 37

Limits To IH 10

Ranking Tier 1

Project Description MILL,SC,OVERLAY,PLACE MBGF & MILLED-IN RUMBLE STRIPS ALONG SHOULDERS

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$283,639	8		SAFETY	\$4,450,463	\$0	\$0	\$4,450,463
ROW & Utilities	\$0							
Construction	\$5,788,544			Total	\$4,450,463	\$0	\$0	\$4,450,463
Construction Engineering	\$258,748							
Contingencies	\$0							
Indirect Costs	\$279,587							
Potential Change Orders	\$180,024							
Total Project Cost	\$6,790,541							

CSJ District BEXAR MPO City Letting FY
0521-06-136 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 410** **2015**

Limits From FM 1346

Limits To IH 37

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information		Category		Description	Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY					Authorized	Other		
Preliminary Engineering	\$70,097	8		SAFETY	\$1,416,600	\$0	\$0	\$1,416,600
ROW & Utilities	\$0							
Construction	\$1,430,558			Total	\$1,416,600	\$0	\$0	\$1,416,600
Construction Engineering	\$63,946							
Contingencies	\$0							
Indirect Costs	\$69,096							
Potential Change Orders	\$44,490							
Total Project Cost	\$1,678,188							

CSJ District BEXAR MPO City Letting FY
0613-01-061 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 16** **2015**

Limits From SMITH STREET

Limits To ATASCOSA COUNTY LINE

Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,169	8	SAFETY	\$486,901	\$0	\$0	\$486,901
ROW & Utilities	\$0						
Construction	\$493,244		Total	\$486,901	\$0	\$0	\$486,901
Construction Engineering	\$22,048						
Contingencies	\$0						
Indirect Costs	\$23,824						
Potential Change Orders	\$15,340						
Total Project Cost	\$578,624						

CSJ District BEXAR MPO City Letting FY
0849-01-046 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 471** **2015**

Limits From FM 1560

Limits To OLD FM 471

Ranking Tier 1

Project Description EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$774,541	3	PASS-THROUGH	\$0	\$15,500,000	\$0	\$15,500,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$512,877	\$512,877
Construction	\$15,806,960		Total	\$0	\$15,500,000	\$512,877	\$16,012,877
Construction Engineering	\$784,025						
Contingencies	\$314,559						
Indirect Costs	\$763,476						
Potential Change Orders	\$591,180						
Total Project Cost	\$19,034,742						

CSJ District BEXAR MPO City Letting FY
0849-01-047 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 471** **2015**

Limits From LP 1604

Limits To FM 3487

Ranking Tier 1

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,714	8	SAFETY	\$569,012	\$0	\$0	\$569,012
ROW & Utilities	\$0						
Construction	\$585,998		Total	\$569,012	\$0	\$0	\$569,012
Construction Engineering	\$26,194						
Contingencies	\$0						
Indirect Costs	\$28,304						
Potential Change Orders	\$18,225						
Total Project Cost	\$687,435						

CSJ District BEXAR MPO City Letting FY
0915-12-439 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CR** **2015**

Limits From GROSS LANE AT MEDINA RIVER

Limits To . Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,591	6	BRI DGE PROGRAM	\$538,000	\$0	\$0	\$538,000	
ROW & Utilities	\$0							
Construction	\$542,678		Total	\$538,000	\$0	\$0	\$538,000	
Construction Engineering	\$41,081							
Contingencies	\$24,855							
Indirect Costs	\$26,211							
Potential Change Orders	\$12,699							
Total Project Cost	\$674,115							

CSJ District BEXAR MPO City Letting FY
0915-12-459 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2015**

Limits From IN SAN ANTONIO ON UTSA BLVD

Limits To FROM BABCOCK TO EDWARD XIMENES DR. Ranking Tier 1

Project Description EXPAND 2 LANES TO 4 LANES WITH LEFT TURN LANES, BIKE LANES & SIDEWALK

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$533,322	7	STP-MM	\$10,606,000	\$0	\$0	\$10,606,000	
ROW & Utilities	\$0							
Construction	\$10,884,128		Total	\$10,606,000	\$0	\$0	\$10,606,000	
Construction Engineering	\$539,853							
Contingencies	\$216,594							
Indirect Costs	\$525,703							
Potential Change Orders	\$407,066							
Total Project Cost	\$13,106,667							

CSJ District BEXAR MPO City Letting FY
0915-12-509 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CR** **2015**

Limits From ON BULVERDE RD FROM MARSHALL RD

Limits To WILDERNESS OAK Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN TO 4 LANES WITH SHOULDER, PEDESTRIAN RAMPS, CURB, BRIDGE CONSTRUCTION AND DRAINAGE IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$408,621	7	STP-MM	\$8,097,480	\$0	\$0	\$8,097,480	
ROW & Utilities	\$0							
Construction	\$8,339,210		Total	\$8,097,480	\$0	\$0	\$8,097,480	
Construction Engineering	\$413,625							
Contingencies	\$165,950							
Indirect Costs	\$402,784							
Potential Change Orders	\$311,886							
Total Project Cost	\$10,042,076							

CSJ District BEXAR MPO City Letting FY
0915-12-512 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2015**

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY

Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2015

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,649	7	STP-MM	\$267,000	\$0	\$0	\$267,000
ROW & Utilities	\$0						
Construction	\$278,553		Total	\$267,000	\$0	\$0	\$267,000
Construction Engineering	\$17,772						
Contingencies	\$3,593						
Indirect Costs	\$13,454						
Potential Change Orders	\$16,100						
Total Project Cost	\$343,121						

CSJ District BEXAR MPO City Letting FY
0915-12-514 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2015**

Limits From SH 16 (BANDERA RD)

Limits To RAYMOND RIMKUS PARK (EVERS ROAD)

Ranking Tier 2

Project Description CONSTRUCTION OF A HIKE AND BIKE TRAIL ALONG HUEBNER CREEK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,622	7	STP-MM	\$933,000	\$0	\$0	\$933,000
ROW & Utilities	\$0						
Construction	\$951,477		Total	\$933,000	\$0	\$0	\$933,000
Construction Engineering	\$60,704						
Contingencies	\$12,274						
Indirect Costs	\$45,956						
Potential Change Orders	\$54,995						
Total Project Cost	\$1,172,029						

CSJ District BEXAR MPO City Letting FY
0915-12-516 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2015**

Limits From ON CALLAGHAN RD, FROM IH 410

Limits To SPUR 421 (BANDERA RD.)

Ranking Tier 2

Project Description EXPAND FROM 2 TO 4 LANES, INCLUDING TURN LANES, SIDEWALKS & DRAINAGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$541,822	7	STP-MM	\$10,703,426	\$0	\$0	\$10,703,426
ROW & Utilities	\$0						
Construction	\$11,057,590		Total	\$10,703,426	\$0	\$0	\$10,703,426
Construction Engineering	\$548,456						
Contingencies	\$220,046						
Indirect Costs	\$534,082						
Potential Change Orders	\$413,554						
Total Project Cost	\$13,315,550						

CSJ District BEXAR MPO City Letting FY
0915-12-518 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **KIRBY** **CS** **2015**

Limits From IN KIRBY IN FRIENDSHIP PARK

Limits To FROM OLD SEGUIN RD TO BINZ ENGLEMAN

Ranking Tier 2

Project Description CONSTRUCTION OF A HIKE & BIKE TRAIL THROUGH FRIENDSHIP PARK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,445	7	STP-MM	\$509,196	\$0	\$0	\$509,196
ROW & Utilities	\$0						
Construction	\$519,280		Total	\$509,196	\$0	\$0	\$509,196
Construction Engineering	\$33,130						
Contingencies	\$6,699						
Indirect Costs	\$25,081						
Potential Change Orders	\$30,014						
Total Project Cost	\$639,649						

CSJ District BEXAR MPO City Letting FY
0915-12-530 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2015**

Limits From VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To .

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN BEXAR COUNTY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$74,224	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$1,514,780		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$96,643						
Contingencies	\$19,541						
Indirect Costs	\$73,164						
Potential Change Orders	\$87,554						
Total Project Cost	\$1,865,906						

CSJ District BEXAR MPO City Letting FY
0915-12-534 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2015**

Limits From VARIOUS LOCATIONS AROUND DOWNTOWN

Limits To SAN ANTONIO

Ranking Tier 2

Project Description LOW IMPACT LANDSCAPING AROUND DOWNTOWN SAN ANTONIO FREEWAY ENTRANCES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$62,552	9	TRANSPORT ENHANCEMENT	\$1,251,785	\$0	\$0	\$1,251,785
ROW & Utilities	\$0						
Construction	\$1,276,575		Total	\$1,251,785	\$0	\$0	\$1,251,785
Construction Engineering	\$126,892						
Contingencies	\$0						
Indirect Costs	\$61,659						
Potential Change Orders	\$62,297						
Total Project Cost	\$1,589,974						

CSJ District BEXAR MPO City Letting FY
0915-12-536 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2015**

Limits From CITY OF SAN ANTONIO

Limits To . Ranking Tier 2

Project Description SAN ANTONIO MUNICIPAL BIKE SHARE B-CYCLE URBAN CORE EXPANSION

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$62,463	9	TRANSPORT ENHANCEMENT	\$1,249,995	\$0	\$0	\$1,249,995	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,274,750	Total			\$1,249,995	\$0	\$0	\$1,249,995
Construction Engineering	\$81,329							
Contingencies	\$16,444							
Indirect Costs	\$61,570							
Potential Change Orders	\$73,681							
Total Project Cost	\$1,570,237							

CSJ District BEXAR MPO City Letting FY
0915-12-538 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2015**

Limits From IN LIVE OAK ON LOOKOUT ROAD

Limits To FROM TOEPPERWEIN TO LOOP 1604 Ranking Tier 1

Project Description RECONSTRUCT ROADWAY AND ADD BIKE LANES & DRAINAGE STRUCTURE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$58,260	7	STP-MM	\$1,158,606	\$0	\$0	\$1,158,606	
ROW & Utilities	\$0							
Construction	\$1,188,989	Total			\$1,158,606	\$0	\$0	\$1,158,606
Construction Engineering	\$58,260							
Contingencies	\$594							
Indirect Costs	\$57,428							
Potential Change Orders	\$53,742							
Total Project Cost	\$1,417,275							

CSJ District BEXAR MPO City Letting FY
2104-02-027 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1957** **2015**

Limits From SH 211

Limits To LOOP 1604 Ranking Tier 1

Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,864,652	3	PASS-THROUGH	\$0	\$37,500,000	\$0	\$37,500,000	
ROW & Utilities	\$505,000	-----Remaining Funding to be Determined-----						
Construction	\$38,054,132	Total			\$0	\$37,500,000	\$0	\$37,500,000
Construction Engineering	\$1,887,485							
Contingencies	\$757,277							
Indirect Costs	\$1,838,015							
Potential Change Orders	\$1,423,225							
Total Project Cost	\$46,329,785							

CSJ District BEXAR MPO City Letting FY
2230-01-013 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1560** **2015**

Limits From SH 16

Limits To LOOP 1604

Ranking Tier 1

Project Description EXPAND FROM 2 TO 4 LANES WITH RAISED MEDIANS, BIKE LANES AND SIDEWALKS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$612,518	12	STP-MM RECONCILIATION	\$1,030,000	\$0	\$0	\$1,030,000	
ROW & Utilities	\$1,694,500	7	STP-MM	\$10,970,000	\$0	\$0	\$10,970,000	
Construction	\$12,500,375		Total	\$12,000,000	\$0	\$0	\$12,000,000	
Construction Engineering	\$620,019							
Contingencies	\$248,757							
Indirect Costs	\$603,768							
Potential Change Orders	\$467,514							
Total Project Cost	\$16,747,452							

CSJ District BEXAR MPO City Letting FY
2230-01-015 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1560** **2015**

Limits From SH 16

Limits To FM 471

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,496	8	SAFETY	\$129,989	\$0	\$0	\$129,989	
ROW & Utilities	\$0		Total	\$129,989	\$0	\$0	\$129,989	
Construction	\$132,563							
Construction Engineering	\$5,926							
Contingencies	\$0							
Indirect Costs	\$6,403							
Potential Change Orders	\$4,123							
Total Project Cost	\$155,510							

CSJ District BEXAR MPO City Letting FY
2452-01-056 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SL 1604** **2015**

Limits From FM 1957 (POTRANCO RD)

Limits To FM 471 (CULEBRA RD)

Ranking Tier 1

Project Description EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,806,979	3	LOCAL	\$0	\$0	\$64,800,000	\$64,800,000	
ROW & Utilities	\$1,444,213	3	LOCAL	\$0	\$0	\$33,200,000	\$33,200,000	
Construction	\$77,693,442		Total	\$0	\$0	\$98,000,000	\$98,000,000	
Construction Engineering	\$3,690,439							
Contingencies	\$2,144,339							
Indirect Costs	\$3,752,593							
Potential Change Orders	\$5,127,767							
Total Project Cost	\$97,659,772							

CSJ 2452-01-057	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City	SL 1604	Letting FY 2015
--------------------	-------------------------	-----------------	--------------------	------	---------	--------------------

Limits From AT SH 151

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE (SH 151 ML'S OVER LP 1604)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,518,735	12	STRATEGI C PRI ORI TY	\$18,000,000	\$0	\$0	\$18,000,000
ROW & Utilities	\$0	3	PROP 12 REALLOCATI ON	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$30,994,599	3	PROP 14	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$1,453,647		Total	\$38,000,000	\$0	\$0	\$38,000,000
Contingencies	\$926,739						
Indirect Costs	\$1,497,039						
Potential Change Orders	\$1,391,657						
Total Project Cost	\$37,782,416						

CSJ 2452-01-060	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City	SL 1604	Letting FY 2015
--------------------	-------------------------	-----------------	--------------------	------	---------	--------------------

Limits From SH 16

Limits To 1.0 MI S OF SH 16

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,067	8	SAFETY	\$264,063	\$0	\$0	\$264,063
ROW & Utilities	\$0		Total	\$264,063	\$0	\$0	\$264,063
Construction	\$266,665						
Construction Engineering	\$11,920						
Contingencies	\$0						
Indirect Costs	\$12,880						
Potential Change Orders	\$8,293						
Total Project Cost	\$312,825						

CSJ 2452-02-086	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City	SL 1604	Letting FY 2015
--------------------	-------------------------	-----------------	--------------------	------	---------	--------------------

Limits From SH 16

Limits To FM 1560

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,574	8	SAFETY	\$375,355	\$0	\$0	\$375,355
ROW & Utilities	\$0		Total	\$375,355	\$0	\$0	\$375,355
Construction	\$379,054						
Construction Engineering	\$16,944						
Contingencies	\$0						
Indirect Costs	\$18,308						
Potential Change Orders	\$11,789						
Total Project Cost	\$444,668						

CSJ 3508-01-027 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SH 151 Letting FY 2015

Limits From LOOP 1604

Limits To US 90

Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER, TEXTURIZE SHOULDERS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$82,454	8	SAFETY	\$1,661,103	\$0	\$0	\$1,661,103	
ROW & Utilities	\$0							
Construction	\$1,682,742		Total	\$1,661,103	\$0	\$0	\$1,661,103	
Construction Engineering	\$75,219							
Contingencies	\$0							
Indirect Costs	\$81,276							
Potential Change Orders	\$52,333							
Total Project Cost	\$1,974,025							

CSJ 3544-04-002 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SH 211 Letting FY 2015

Limits From FM 1957 (POTRANCO RD), N 2.9 MI

Limits To MEDINA C/L

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$350,892	3	PASS-THROUGH	\$0	\$7,000,000	\$0	\$7,000,000	
ROW & Utilities	\$0							
Construction	\$7,161,062		Total	\$0	\$7,000,000	\$0	\$7,000,000	
Construction Engineering	\$350,892							
Contingencies	\$89,513							
Indirect Costs	\$345,879							
Potential Change Orders	\$390,994							
Total Project Cost	\$8,689,232							

CSJ 3544-05-001 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SH 211 Letting FY 2015

Limits From MEDINA C/L, 4.5 MI N OF FM 1957, N

Limits To MEDINA C/L, 2.0 MI S OF FM 471

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$130,331	3	PASS-THROUGH	\$0	\$2,600,000	\$0	\$2,600,000	
ROW & Utilities	\$0							
Construction	\$2,659,823		Total	\$0	\$2,600,000	\$0	\$2,600,000	
Construction Engineering	\$130,331							
Contingencies	\$33,248							
Indirect Costs	\$128,469							
Potential Change Orders	\$145,226							
Total Project Cost	\$3,227,430							

CSJ District BEXAR MPO City Letting FY
0072-07-041 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 10** **2016**

Limits From FM 3351

Limits To 1.40 MI S OF LEON SPRINGS

Ranking Tier 1

Project Description EXPAND FROM 4 TO 6 LANE EXPRESSWAY (CONSTRUCT 2 NEW MANAGED LANES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,232,253	12	STRATEGI C PRI ORI TY	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0						
Construction	\$25,148,014		Total	\$30,000,000	\$0	\$0	\$30,000,000
Construction Engineering	\$1,081,365						
Contingencies	\$45,266						
Indirect Costs	\$1,214,649						
Potential Change Orders	\$1,184,471						
Total Project Cost	\$29,906,018						

CSJ District BEXAR MPO City Letting FY
0072-08-089 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 10** **2016**

Limits From 1.40 MI S OF LEON SPRINGS, S

Limits To LP 1604

Ranking Tier 1

Project Description EXPAND FROM 4 TO 6 LANE EXPRESSWAY (CONSTRUCT 2 NEW MANAGED LANES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,643,004	12	STRATEGI C PRI ORI TY	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$0						
Construction	\$33,530,685		Total	\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$1,441,819						
Contingencies	\$60,355						
Indirect Costs	\$1,619,532						
Potential Change Orders	\$1,579,295						
Total Project Cost	\$39,874,691						

CSJ District BEXAR MPO City Letting FY
0915-00-159 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2016**

Limits From DISTRICTWIDE GUIDESIGNS FY16

Limits To .

Ranking Tier 2

Project Description DISTRICTWIDE GUIDESIGNS FY16

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$162,692	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$3,320,244		Total	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$211,832						
Contingencies	\$42,831						
Indirect Costs	\$160,368						
Potential Change Orders	\$191,910						
Total Project Cost	\$4,089,877						

CSJ District BEXAR MPO City Letting FY
0915-00-172 SAN ANTONIO COUNTY SAN ANTONIO VA 2016

Limits From AUSTIN-SAN ANTONIO PASSENGER RAIL

Limits To . Ranking Tier 2

Project Description FINAL DESIGN,ROW & CONSTRUCTION (PLATFORMS,STATIONS,TRACK)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$423,987	7	STP-MM	\$8,000,000	\$0	\$0	\$8,000,000	
ROW & Utilities	\$0							
Construction	\$8,652,800		Total	\$8,000,000	\$0	\$0	\$8,000,000	
Construction Engineering	\$552,049							
Contingencies	\$111,621							
Indirect Costs	\$417,930							
Potential Change Orders	\$500,132							
Total Project Cost	\$10,658,519							

CSJ District BEXAR MPO City Letting FY
0915-00-178 SAN ANTONIO COUNTY SAN ANTONIO VA 2016

Limits From VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To . Ranking Tier 1

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN BEXAR COUNTY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,969	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,611,619		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$102,821							
Contingencies	\$20,790							
Indirect Costs	\$77,841							
Potential Change Orders	\$93,152							
Total Project Cost	\$1,985,192							

CSJ District BEXAR MPO City Letting FY
0915-12-513 SAN ANTONIO COUNTY SAN ANTONIO VA 2016

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2016

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,195	7	STP-MM	\$267,000	\$0	\$0	\$267,000	
ROW & Utilities	\$0							
Construction	\$289,695		Total	\$267,000	\$0	\$0	\$267,000	
Construction Engineering	\$18,483							
Contingencies	\$3,737							
Indirect Costs	\$13,992							
Potential Change Orders	\$16,744							
Total Project Cost	\$356,846							

CSJ District BEXAR MPO City Letting FY
0915-12-520 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2016**

Limits From ON QUINTANA RD FROM HARMON AVE

Limits To MCKENNA AVE

Ranking Tier 1

Project Description REHAB AND REALIGN ROADWAY, INTERSECTION AND FLOOD CONTROL IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$410,640	7	STP-MM	\$7,800,000	\$0	\$0	\$7,800,000	
ROW & Utilities	\$0							
Construction	\$8,380,417		Total	\$7,800,000	\$0	\$0	\$7,800,000	
Construction Engineering	\$410,640							
Contingencies	\$4,190							
Indirect Costs	\$404,774							
Potential Change Orders	\$378,795							
Total Project Cost	\$9,989,457							

CSJ District BEXAR MPO City Letting FY
0915-12-529 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2016**

Limits From FM 1560

Limits To SH 16

Ranking Tier 2

Project Description CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$70,346	7	STP-MM	\$1,336,212	\$0	\$0	\$1,336,212	
ROW & Utilities	\$0							
Construction	\$1,435,643		Total	\$1,336,212	\$0	\$0	\$1,336,212	
Construction Engineering	\$70,346							
Contingencies	\$17,946							
Indirect Costs	\$69,342							
Potential Change Orders	\$78,386							
Total Project Cost	\$1,742,009							

CSJ District BEXAR MPO City Letting FY
0915-12-541 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2016**

Limits From CITYWIDE ITS OPERATIONAL IMPROVMNTS

Limits To (CITY OF SAN ANTONIO)

Ranking Tier 2

Project Description CITYWIDE ITS OPERATIONAL IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$46,666	7	STP-MM	\$910,000	\$0	\$0	\$910,000	
ROW & Utilities	\$0							
Construction	\$952,358		Total	\$910,000	\$0	\$0	\$910,000	
Construction Engineering	\$64,951							
Contingencies	\$0							
Indirect Costs	\$45,999							
Potential Change Orders	\$40,951							
Total Project Cost	\$1,150,924							

CSJ District BEXAR MPO City Letting FY
0915-12-545 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2016**

Limits From ON BINZ ENGLEMAN; FROM SPRINGFIELD

Limits To 0.4 MI EAST OF ACKERMAN RD

Ranking Tier 1

Project Description RECONSTRUCT ROADWAY WITH SIDEWALKS AND BIKE LANES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$111,561	7	STP-MM	\$2,119,072	\$0	\$0	\$2,119,072	
ROW & Utilities	\$0							
Construction	\$2,276,757		Total	\$2,119,072	\$0	\$0	\$2,119,072	
Construction Engineering	\$111,561							
Contingencies	\$1,138							
Indirect Costs	\$109,967							
Potential Change Orders	\$102,909							
Total Project Cost	\$2,713,895							

CSJ District BEXAR MPO City Letting FY
1477-01-040 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1516** **2016**

Limits From FM 78

Limits To FM 1976

Ranking Tier 1

Project Description EXPAND FROM 2 TO 4 LANES WITH CONTINUOUS LT LANE, SDWLKS & BIKE ACCOMMODATION LANE;
 EXTEND FROM FM 3502 TO FM 1976

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$435,200	3	LOCAL	\$0	\$0	\$1,680,760	\$1,680,760	
ROW & Utilities	\$3,605,000	12	STP-MM RECONCILIATION	\$1,030,000	\$0	\$0	\$1,030,000	
Construction	\$8,881,632	7	STP-MM	\$5,693,041	\$0	\$0	\$5,693,041	
Construction Engineering	\$440,529		Total	\$6,723,041	\$0	\$1,680,760	\$8,403,801	
Contingencies	\$176,744							
Indirect Costs	\$428,983							
Potential Change Orders	\$332,173							
Total Project Cost	\$14,300,261							

CSJ District BEXAR MPO City Letting FY
2452-01-059 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SL 1604** **2016**

Limits From US 90

Limits To FM 1957 (POTRANCO RD)

Ranking Tier 1

Project Description EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,471,004	3	LOCAL	\$0	\$0	\$18,800,000	\$18,800,000	
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$70,000,000	\$70,000,000	
Construction	\$70,836,820		Total	\$0	\$0	\$88,800,000	\$88,800,000	
Construction Engineering	\$3,364,749							
Contingencies	\$1,955,096							
Indirect Costs	\$3,421,418							
Potential Change Orders	\$4,675,230							
Total Project Cost	\$87,724,318							

CSJ District BEXAR MPO City SL 1604 Letting FY
2452-02-087 SAN ANTONIO COUNTY SAN ANTONIO 2016

Limits From AT IH 10 W

Limits To .

Ranking Tier 1

Project Description CONSTRUCT MANAGED LANE DIRECT CONNECTORS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,407,805	2M	METRO CORRI DOR FY 2016	\$1,709,260	\$0	\$0	\$1,709,260	
ROW & Utilities	\$0	2M	METRO CORRI DOR FY 2017	\$14,017,041	\$0	\$0	\$14,017,041	
Construction	\$89,955,209	2M	METRO CORRI DOR FY 2018	\$14,017,041	\$0	\$0	\$14,017,041	
Construction Engineering	\$4,218,899	2M	METRO CORRI DOR FY 2019	\$14,017,041	\$0	\$0	\$14,017,041	
Contingencies	\$2,689,661	2M	METRO CORRI DOR FY 2020	\$28,039,615	\$0	\$0	\$28,039,615	
Indirect Costs	\$4,344,837	3	LOCAL	\$0	\$0	\$38,200,000	\$38,200,000	
Potential Change Orders	\$4,038,989				Total	\$0	\$38,200,000	\$109,999,998
Total Project Cost	\$109,655,400							

CSJ District BEXAR MPO City SL 1604 Letting FY
2452-03-110 SAN ANTONIO COUNTY SAN ANTONIO 2016

Limits From SH 218

Limits To IH 10

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$79,327	8	SAFETY	\$1,546,908	\$0	\$0	\$1,546,908	
ROW & Utilities	\$0				Total	\$0	\$0	\$1,546,908
Construction	\$1,618,912							
Construction Engineering	\$72,365							
Contingencies	\$0							
Indirect Costs	\$78,193							
Potential Change Orders	\$50,348							
Total Project Cost	\$1,899,145							

CSJ District BEXAR MPO City US 90 Letting FY
0024-08-128 SAN ANTONIO COUNTY SAN ANTONIO 2017

Limits From IH 410

Limits To LP 13

Ranking Tier 1

Project Description CONSTRUCT PEDESTRIAN BRIDGE OVER US 90

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$69,592	8	SAFETY	\$1,304,880	\$0	\$0	\$1,304,880	
ROW & Utilities	\$0				Total	\$0	\$0	\$1,304,880
Construction	\$1,420,243							
Construction Engineering	\$63,485							
Contingencies	\$0							
Indirect Costs	\$68,598							
Potential Change Orders	\$44,170							
Total Project Cost	\$1,666,087							

CSJ District BEXAR MPO City Letting FY
0072-07-066 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 10** **2017**

Limits From FM 3351

Limits To OLD FREDERICKSBURG RD

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION AT OLD FREDRICKSBURG, RECONFIGURE RAMPS & WIDEN FRONTAGE ROAD TO CONVERT TO ONE WAY OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$810,720	11	DI STRI CT DI SCRETI ONARY	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$13,500,000	\$0	\$0	\$13,500,000
Construction	\$16,545,299	Total		\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering	\$1,055,590						
Contingencies	\$213,434						
Indirect Costs	\$799,138						
Potential Change Orders	\$956,318						
Total Project Cost	\$20,380,499						

CSJ District BEXAR MPO City Letting FY
0072-07-068 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 10** **2017**

Limits From AT FAIR OAKS PARKWAY

Limits To .

Ranking Tier 1

Project Description REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, SIDEWALK, BIKE ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$426,656	3	LOCAL	\$0	\$0	\$810,000	\$810,000
ROW & Utilities	\$0	12	STP-MM RECONCI LI ATI ON	\$1,030,000	\$0	\$0	\$1,030,000
Construction	\$8,707,270	7	STP-MM	\$6,160,000	\$0	\$0	\$6,160,000
Construction Engineering	\$555,524	Total		\$7,190,000	\$0	\$810,000	\$8,000,000
Contingencies	\$112,324						
Indirect Costs	\$420,561						
Potential Change Orders	\$503,280						
Total Project Cost	\$10,725,615						

CSJ District BEXAR MPO City Letting FY
0915-00-168 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2017**

Limits From VARIOUS LOCATIONS IN ATASCOSA,

Limits To MCMULLEN AND FRIO COUNTIES

Ranking Tier 1

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN ATASCOSA, MCMULLEN AND FRIO COUNTIES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$82,128	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,676,083						
Construction Engineering	\$106,934						
Contingencies	\$21,621						
Indirect Costs	\$80,955						
Potential Change Orders	\$96,878						
Total Project Cost	\$2,064,599						

CSJ District BEXAR MPO City Letting FY
0915-00-173 SAN ANTONIO COUNTY SAN ANTONIO VA 2017

Limits From AUSTIN-SAN ANTONIO PASSENGER RAIL

Limits To . Ranking Tier 2

Project Description FINAL DESIGN,ROW & CONSTRUCTION (PLATFORMS,STATIONS,TRACK)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$661,420	7	STP-MM	\$12,000,000	\$0	\$0	\$0	\$12,000,000
ROW & Utilities	\$0							
Construction	\$13,498,368		Total	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction Engineering	\$861,196							
Contingencies	\$174,129							
Indirect Costs	\$651,971							
Potential Change Orders	\$780,206							
Total Project Cost	\$16,627,290							

CSJ District BEXAR MPO City Letting FY
0915-12-531 SAN ANTONIO COUNTY SAN ANTONIO CR 2017

Limits From OLD SEGUIN ROAD @ SALADO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,666	6	BRIDGE PROGRAM	\$500,000	\$0	\$0	\$0	\$500,000
ROW & Utilities	\$0							
Construction	\$544,204		Total	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering	\$40,543							
Contingencies	\$0							
Indirect Costs	\$26,285							
Potential Change Orders	\$13,006							
Total Project Cost	\$650,705							

CSJ District BEXAR MPO City Letting FY
0915-12-547 SAN ANTONIO COUNTY SAN ANTONIO VA 2017

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2017

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,763	7	STP-MM	\$267,000	\$0	\$0	\$0	\$267,000
ROW & Utilities	\$0							
Construction	\$301,283		Total	\$267,000	\$0	\$0	\$0	\$267,000
Construction Engineering	\$19,222							
Contingencies	\$3,887							
Indirect Costs	\$14,552							
Potential Change Orders	\$17,414							
Total Project Cost	\$371,120							

CSJ District BEXAR MPO City Letting FY
2104-02-032 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1957** **2017**

Limits From LOOP 1604

Limits To FM 3487

Ranking Tier 1

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$60,693	8	SAFETY	\$1,138,025	\$0	\$0	\$1,138,025	
ROW & Utilities	\$0							
Construction	\$1,238,636		Total	\$1,138,025	\$0	\$0	\$1,138,025	
Construction Engineering	\$55,367							
Contingencies	\$0							
Indirect Costs	\$59,826							
Potential Change Orders	\$38,522							
Total Project Cost	\$1,453,044							

CSJ District BEXAR MPO City Letting FY
2230-01-016 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1560** **2017**

Limits From 0.8 MILES SOUTH OF SH 16

Limits To 1.1 MILES SOUTH OF SH 16

Ranking Tier 2

Project Description REPLACE EXISTING CULVERT WITH BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$80,786	3	LOCAL	\$0	\$0	\$300,000	\$300,000	
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$1,200,000	\$0	\$0	\$1,200,000	
Construction	\$1,648,700		Total	\$1,200,000	\$0	\$300,000	\$1,500,000	
Construction Engineering	\$122,828							
Contingencies	\$0							
Indirect Costs	\$79,632							
Potential Change Orders	\$39,404							
Total Project Cost	\$1,971,350							

CSJ District BEXAR MPO City Letting FY
0521-05-141 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 410** **2018**

Limits From AT IH 35 SW

Limits To .

Ranking Tier 3

Project Description CONSTRUCT DIRECT CONNECTORS (PHASE 1-PRIORITY CONNECTORS)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,920,000	3	PROP 12 PROGRAM 2 PE	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$80,000,000		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$5,104,000							
Contingencies	\$1,032,000							
Indirect Costs	\$3,864,000							
Potential Change Orders	\$4,624,000							
Total Project Cost	\$98,544,000							

CSJ District BEXAR MPO City Letting FY
0915-00-179 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2018**

Limits From VARIOUS LOCATIONS IN BANDERA,

Limits To MEDINA AND UVALDE COUNTIES

Ranking Tier 1

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN BEXAR, MEDINA AND UVALDE COUNTIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$85,413	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,743,127		Total	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$111,211							
Contingencies	\$22,486							
Indirect Costs	\$84,193							
Potential Change Orders	\$100,753							
Total Project Cost	\$2,147,183							

CSJ District BEXAR MPO City Letting FY
0915-12-543 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2018**

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY

Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2018

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,353	7	STP-MM	\$267,000	\$0	\$0	\$267,000	
ROW & Utilities	\$0							
Construction	\$313,334		Total	\$267,000	\$0	\$0	\$267,000	
Construction Engineering	\$19,991							
Contingencies	\$4,042							
Indirect Costs	\$15,134							
Potential Change Orders	\$18,111							
Total Project Cost	\$385,965							

CSJ District BEXAR MPO City Letting FY
0915-12-544 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2018**

Limits From ON GALM RD, FROM FM 471 (CULEBRA RD)

Limits To GOVERNMENT CANYON STATE PARK

Ranking Tier 2

Project Description EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$411,645	7	STP-MM	\$7,323,351	\$0	\$0	\$7,323,351	
ROW & Utilities	\$0							
Construction	\$8,400,914		Total	\$7,323,351	\$0	\$0	\$7,323,351	
Construction Engineering	\$416,685							
Contingencies	\$167,178							
Indirect Costs	\$405,764							
Potential Change Orders	\$314,194							
Total Project Cost	\$10,116,381							

CSJ District BEXAR MPO City Letting FY
0025-02-204 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 10** **2019**

Limits From AT PRESA STREET

Limits To . Ranking Tier 1

Project Description ADD EASTBOUND EXIT RAMP

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$584,583	3	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
ROW & Utilities	\$0	7	STP-MM	\$9,000,000	\$0	\$0	\$9,000,000
Construction	\$11,930,263		Total	\$9,000,000	\$0	\$1,000,000	\$10,000,000
Construction Engineering	\$761,151						
Contingencies	\$153,900						
Indirect Costs	\$576,232						
Potential Change Orders	\$689,569						
Total Project Cost	\$14,695,698						

CSJ District BEXAR MPO City Letting FY
0915-12-254 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2019**

Limits From IN BEXAR CO ON WEIDNER RD FROM 0.6

Limits To N OF CRESTWAY TO 1.20 MI N OF CREST Ranking Tier 2

Project Description EXPAND 2 TO 4 LANES WITH CURBS AND SIDEWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,441	7	STP-MM	\$726,000	\$0	\$0	\$726,000
ROW & Utilities	\$0		Total	\$726,000	\$0	\$0	\$726,000
Construction	\$866,137						
Construction Engineering	\$42,960						
Contingencies	\$17,236						
Indirect Costs	\$41,834						
Potential Change Orders	\$32,394						
Total Project Cost	\$1,043,002						

CSJ District BEXAR MPO City Letting FY
0915-12-532 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2019**

Limits From N WALTERS ST @ UPRR & LARRY STREET

Limits To . Ranking Tier 1

Project Description REHAB BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$336,738	6	BRI DGE PROGRAM	\$5,837,642	\$0	\$0	\$5,837,642
ROW & Utilities	\$0		Total	\$5,837,642	\$0	\$0	\$5,837,642
Construction	\$6,872,206						
Construction Engineering	\$520,226						
Contingencies	\$314,747						
Indirect Costs	\$331,928						
Potential Change Orders	\$160,810						
Total Project Cost	\$8,536,654						

CSJ District BEXAR MPO City Letting FY
0915-12-533 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2019**

Limits From MILLER RD AT MARTINEZ CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$70,605	6	BRI DGE PROGRAM	\$1,224,000	\$0	\$0	\$1,224,000	
ROW & Utilities	\$0							
Construction	\$1,440,921		Total	\$1,224,000	\$0	\$0	\$1,224,000	
Construction Engineering	\$109,078							
Contingencies	\$65,994							
Indirect Costs	\$69,596							
Potential Change Orders	\$33,718							
Total Project Cost	\$1,789,912							

CSJ District BEXAR MPO City Letting FY
0915-12-546 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2019**

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2019

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,967	7	STP-MM	\$267,000	\$0	\$0	\$267,000	
ROW & Utilities	\$0							
Construction	\$325,867		Total	\$267,000	\$0	\$0	\$267,000	
Construction Engineering	\$20,790							
Contingencies	\$4,204							
Indirect Costs	\$15,739							
Potential Change Orders	\$18,835							
Total Project Cost	\$401,403							

CSJ District BEXAR MPO City Letting FY
0915-12-965 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2019**

Limits From HARRY WURZBACH

Limits To AT AUSTIN HIGHWAY Ranking Tier 1

Project Description CONSTRUCT ENTRANCE & EXIT RAMPS FROM HARRY WURZBACH TO AUSTIN HIGHWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$419,555	7	STP-MM	\$7,177,000	\$0	\$0	\$7,177,000	
ROW & Utilities	\$0							
Construction	\$8,562,350		Total	\$7,177,000	\$0	\$0	\$7,177,000	
Construction Engineering	\$424,693							
Contingencies	\$170,391							
Indirect Costs	\$413,562							
Potential Change Orders	\$320,232							
Total Project Cost	\$10,310,782							

CSJ District BEXAR MPO City Letting FY
0915-12-966 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CR** **2019**

Limits From ON WATSON RD FROM FM 2790(SOMERSET)

Limits To 0.8 MI EAST TO WATSON RD.

Ranking Tier 2

Project Description EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$285,634	7	STP-MM	\$4,886,116	\$0	\$0	\$4,886,116	
ROW & Utilities	\$0							
Construction	\$5,829,265		Total	\$4,886,116	\$0	\$0	\$4,886,116	
Construction Engineering	\$289,132							
Contingencies	\$116,002							
Indirect Costs	\$281,554							
Potential Change Orders	\$218,015							
Total Project Cost	\$7,019,601							

CSJ District BEXAR MPO City Letting FY
0915-12-901 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **CS** **2020**

Limits From IN SAN ANTONIO ON HARRY WURZBACH

Limits To AT EISENHAUER ROAD

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$486,373	3	LOCAL	\$0	\$0	\$8,000,000	\$8,000,000	
ROW & Utilities	\$0							
Construction	\$9,925,979		Total	\$0	\$0	\$8,000,000	\$8,000,000	
Construction Engineering	\$633,277							
Contingencies	\$128,045							
Indirect Costs	\$479,425							
Potential Change Orders	\$573,722							
Total Project Cost	\$12,226,821							

CSJ District BEXAR MPO City Letting FY
0915-12-905 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2020**

Limits From GOVERNMENT CANYON

Limits To STATE NATURAL AREA

Ranking Tier 2

Project Description SEAL COAT VARIOUS ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,291	10	TPWD	\$112,354	\$0	\$0	\$112,354	
ROW & Utilities	\$0							
Construction	\$128,381		Total	\$112,354	\$0	\$0	\$112,354	
Construction Engineering	\$8,191							
Contingencies	\$1,656							
Indirect Costs	\$6,201							
Potential Change Orders	\$7,420							
Total Project Cost	\$158,140							

Comal County

CSJ 0016-04-109 District SAN ANTONIO COMAL COUNTY MPO SAN ANTONIO City IH 35 Letting FY 2015

Limits From FM 725

Limits To HAYS COUNTY LINE

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,717	8	SAFETY	\$154,980	\$0	\$0	\$154,980
ROW & Utilities	\$0						
Construction	\$157,492		Total	\$154,980	\$0	\$0	\$154,980
Construction Engineering	\$7,040						
Contingencies	\$0						
Indirect Costs	\$7,607						
Potential Change Orders	\$4,898						
Total Project Cost	\$184,754						

CSJ 0215-01-040 District SAN ANTONIO COMAL COUNTY MPO SAN ANTONIO City SH 46 Letting FY 2015

Limits From FM 311

Limits To FM 3009

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,073	8	SAFETY	\$121,964	\$0	\$0	\$121,964
ROW & Utilities	\$0						
Construction	\$123,941		Total	\$121,964	\$0	\$0	\$121,964
Construction Engineering	\$5,540						
Contingencies	\$0						
Indirect Costs	\$5,986						
Potential Change Orders	\$3,855						
Total Project Cost	\$145,395						

CSJ 0215-07-020 District SAN ANTONIO COMAL COUNTY MPO SAN ANTONIO City SH 46 Letting FY 2015

Limits From KENDALL COUNTY LINE

Limits To 0.7 MI W OF US 281

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,255	8	SAFETY	\$166,295	\$0	\$0	\$166,295
ROW & Utilities	\$0						
Construction	\$168,461		Total	\$166,295	\$0	\$0	\$166,295
Construction Engineering	\$7,530						
Contingencies	\$0						
Indirect Costs	\$8,137						
Potential Change Orders	\$5,239						
Total Project Cost	\$197,622						

CSJ 0216-01-050	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City SH 46	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	----------------------	---------------------------

Limits From GUADALUPE COUNTY LINE

Limits To SH 46/LP 337

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,918	8	SAFETY	\$159,008	\$0	\$0	\$159,008
ROW & Utilities	\$0						
Construction	\$161,586		Total	\$159,008	\$0	\$0	\$159,008
Construction Engineering	\$7,223						
Contingencies	\$0						
Indirect Costs	\$7,805						
Potential Change Orders	\$5,025						
Total Project Cost	\$189,556						

CSJ 0253-03-069	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City US 281	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From BEXAR COUNTY LINE

Limits To GUADLUPE RIVER

Ranking Tier 1

Project Description INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$57,651	8	SAFETY	\$1,328,267	\$0	\$0	\$1,328,267
ROW & Utilities	\$0						
Construction	\$1,176,550		Total	\$1,328,267	\$0	\$0	\$1,328,267
Construction Engineering	\$52,592						
Contingencies	\$0						
Indirect Costs	\$56,827						
Potential Change Orders	\$36,591						
Total Project Cost	\$1,380,210						

CSJ 0857-01-030	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City FM 306	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From FM 3424

Limits To JACOBS CREEK PARK ROAD

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,081	8	SAFETY	\$79,805	\$0	\$0	\$79,805
ROW & Utilities	\$0						
Construction	\$22,062		Total	\$79,805	\$0	\$0	\$79,805
Construction Engineering	\$986						
Contingencies	\$0						
Indirect Costs	\$1,066						
Potential Change Orders	\$686						
Total Project Cost	\$25,881						

CSJ District COMAL MPO City Letting FY
1268-01-011 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1103** **2015**

Limits From IH 35

Limits To GUADALUPE COUNTY LINE

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$514	8	SAFETY	\$10,332	\$0	\$0	\$10,332
ROW & Utilities	\$0						
Construction	\$10,499		Total	\$10,332	\$0	\$0	\$10,332
Construction Engineering	\$469						
Contingencies	\$0						
Indirect Costs	\$507						
Potential Change Orders	\$327						
Total Project Cost	\$12,317						

CSJ District COMAL MPO City Letting FY
1268-01-012 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1103** **2015**

Limits From IH 35

Limits To GUADALUPE/COMAL COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$353	8	SAFETY	\$7,059	\$0	\$0	\$7,059
ROW & Utilities	\$0						
Construction	\$7,199		Total	\$7,059	\$0	\$0	\$7,059
Construction Engineering	\$322						
Contingencies	\$0						
Indirect Costs	\$348						
Potential Change Orders	\$224						
Total Project Cost	\$8,445						

CSJ District COMAL MPO City Letting FY
1273-01-033 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1102** **2015**

Limits From FM 306

Limits To IH 35

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,426	8	SAFETY	\$229,467	\$0	\$0	\$229,467
ROW & Utilities	\$0						
Construction	\$233,187		Total	\$229,467	\$0	\$0	\$229,467
Construction Engineering	\$10,423						
Contingencies	\$0						
Indirect Costs	\$11,263						
Potential Change Orders	\$7,252						
Total Project Cost	\$273,551						

CSJ 1728-02-056	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City FM 306	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	-----------------------	---------------------------

Limits From JACOBS CREEK PARK ROAD

Limits To IH 35

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,392	8	SAFETY	\$411,490	\$0	\$0	\$411,490
ROW & Utilities	\$0						
Construction	\$191,666		Total	\$411,490	\$0	\$0	\$411,490
Construction Engineering	\$8,567						
Contingencies	\$0						
Indirect Costs	\$9,257						
Potential Change Orders	\$5,961						
Total Project Cost	\$224,843						

CSJ 2650-01-023	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City FM 2673	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	------------------------	---------------------------

Limits From 0.050 MI N OF CRANES MILL

Limits To FM 306

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,057	8	SAFETY	\$237,750	\$0	\$0	\$237,750
ROW & Utilities	\$0						
Construction	\$123,618		Total	\$237,750	\$0	\$0	\$237,750
Construction Engineering	\$5,526						
Contingencies	\$0						
Indirect Costs	\$5,971						
Potential Change Orders	\$3,845						
Total Project Cost	\$145,016						

CSJ 3107-01-040	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City FM 3009	Letting FY 2015
---------------------------	--------------------------------	-----------------	--------------------	------------------------	---------------------------

Limits From FM 1863

Limits To FM 2252

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,571	8	SAFETY	\$172,674	\$0	\$0	\$172,674
ROW & Utilities	\$0						
Construction	\$174,923		Total	\$172,674	\$0	\$0	\$172,674
Construction Engineering	\$7,819						
Contingencies	\$0						
Indirect Costs	\$8,449						
Potential Change Orders	\$5,440						
Total Project Cost	\$205,203						

CSJ District COMAL MPO City Letting FY
0253-03-067 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **US 281** **2016**

Limits From SB MAINLANE @ GUADALUPE RIVER

Limits To . Ranking Tier 1

Project Description REHAB BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$136,540	6	BRI DGE PROGRAM	\$2,630,000	\$0	\$0	\$2,630,000	
ROW & Utilities	\$0							
Construction	\$2,786,521		Total	\$2,630,000	\$0	\$0	\$2,630,000	
Construction Engineering	\$210,940							
Contingencies	\$127,623							
Indirect Costs	\$134,589							
Potential Change Orders	\$65,205							
Total Project Cost	\$3,461,416							

CSJ District COMAL MPO City Letting FY
0915-17-062 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2016**

Limits From IN THE CITY OF NEW BRAUNFELS

Limits To . Ranking Tier 2

Project Description LANDA STREET PED AND BIKE FACILITY ENHANCEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$66,017	9	TRANSPORT ENHANCEMENT	\$1,270,311	\$0	\$0	\$1,270,311	
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----				
Construction	\$1,347,287		Total	\$1,270,311	\$0	\$0	\$1,270,311	
Construction Engineering	\$85,957							
Contingencies	\$17,380							
Indirect Costs	\$65,074							
Potential Change Orders	\$77,873							
Total Project Cost	\$1,659,588							

CSJ District COMAL MPO City Letting FY
0016-05-113 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 35** **2017**

Limits From AT ENGEL ROAD

Limits To . Ranking Tier 1

Project Description INSTALLING FLASHING BEACON AT FRONTAGE ROAD INTERSECTION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,500	8	SAFETY	\$84,375	\$0	\$0	\$84,375	
ROW & Utilities	\$0							
Construction	\$91,834		Total	\$84,375	\$0	\$0	\$84,375	
Construction Engineering	\$4,105							
Contingencies	\$0							
Indirect Costs	\$4,436							
Potential Change Orders	\$2,856							
Total Project Cost	\$107,731							

CSJ District COMAL MPO City Letting FY
0215-02-054 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 46** **2017**

Limits From AT VINTAGE WAY

Limits To . Ranking Tier 1

Project Description HIGH FRICTION SURFACE TREATMENT AND ADD LEFT TURN LANE AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,557	8	SAFETY	\$141,690	\$0	\$0	\$141,690
ROW & Utilities	\$0						
Construction	\$154,217		Total	\$141,690	\$0	\$0	\$141,690
Construction Engineering	\$6,893						
Contingencies	\$0						
Indirect Costs	\$7,449						
Potential Change Orders	\$4,796						
Total Project Cost	\$180,912						

CSJ District COMAL MPO City Letting FY
0215-07-025 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 46** **2017**

Limits From AT BLANCO ROAD

Limits To . Ranking Tier 1

Project Description FLASHING BEACON, HIGH FRICTION SURFACE TREATMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,471	8	SAFETY	\$83,830	\$0	\$0	\$83,830
ROW & Utilities	\$0						
Construction	\$91,241		Total	\$83,830	\$0	\$0	\$83,830
Construction Engineering	\$4,078						
Contingencies	\$0						
Indirect Costs	\$4,407						
Potential Change Orders	\$2,838						
Total Project Cost	\$107,035						

CSJ District COMAL MPO City Letting FY
0470-03-019 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1863** **2017**

Limits From AT SMITHSON VALLEY ROAD (NORTH)

Limits To . Ranking Tier 1

Project Description FLASHING BEACON, HIGH FRICTION SURFACE TREATMENT (INTERSECTION)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,339	8	SAFETY	\$81,367	\$0	\$0	\$81,367
ROW & Utilities	\$0						
Construction	\$88,561		Total	\$81,367	\$0	\$0	\$81,367
Construction Engineering	\$3,959						
Contingencies	\$0						
Indirect Costs	\$4,277						
Potential Change Orders	\$2,754						
Total Project Cost	\$103,890						

CSJ District COMAL MPO City Letting FY
3212-05-008 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 3351** **2017**

Limits From AT AMMANN ROAD

Limits To . Ranking Tier 1

Project Description FLASHING BEACON, HIGH FRICTION SURFACE TREATMENT (INTERSECTI ON), INCREASE TURNING RADIUS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,522	8	SAFETY	\$216,039	\$0	\$0	\$216,039
ROW & Utilities	\$0						
Construction	\$235,139		Total	\$216,039	\$0	\$0	\$216,039
Construction Engineering	\$10,511						
Contingencies	\$0						
Indirect Costs	\$11,357						
Potential Change Orders	\$7,313						
Total Project Cost	\$275,841						

CSJ District COMAL MPO City Letting FY
8408-15-006 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **MH** **2017**

Limits From IN NEW BRAUNFELS ON SAN ANTONIO ST

Limits To AT COMAL RIVER Ranking Tier 2

Project Description REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$69,332	6	BRI DGE PROGRAM	\$1,300,000	\$0	\$0	\$1,300,000
ROW & Utilities	\$0						
Construction	\$1,414,931		Total	\$1,300,000	\$0	\$0	\$1,300,000
Construction Engineering	\$107,110						
Contingencies	\$64,804						
Indirect Costs	\$68,341						
Potential Change Orders	\$33,109						
Total Project Cost	\$1,757,628						

CSJ District COMAL MPO City Letting FY
1728-02-058 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 306** **2018**

Limits From HOFFMANN LANE

Limits To 0.5 MI NORTH OF HUNTER ROAD Ranking Tier 1

Project Description EXPAND 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$582,386	7	STP-MM	\$10,500,000	\$0	\$0	\$10,500,000
ROW & Utilities	\$0						
Construction	\$11,885,423		Total	\$10,500,000	\$0	\$0	\$10,500,000
Construction Engineering	\$589,517						
Contingencies	\$236,520						
Indirect Costs	\$574,066						
Potential Change Orders	\$444,515						
Total Project Cost	\$14,312,427						

CSJ 1728-02-059	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City FM 306	Letting FY 2018
--------------------	-------------------------	-----------------	--------------------	----------------	--------------------

Limits From RIVER CHASE WAY

Limits To HOFFMANN LANE

Ranking Tier 1

Project Description EXPAND 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$249,594	7		STP-MM		\$4,500,000	\$0	\$0	\$4,500,000
ROW & Utilities	\$0						\$0	\$0	
Construction	\$5,093,753				Total	\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$252,650								
Contingencies	\$101,366								
Indirect Costs	\$246,028								
Potential Change Orders	\$190,506								
Total Project Cost	\$6,133,897								

CSJ 0216-01-054	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City SL 337	Letting FY 2019
--------------------	-------------------------	-----------------	--------------------	----------------	--------------------

Limits From RIVER ROAD

Limits To HILLCREST DRIVE

Ranking Tier 1

Project Description EXPAND FROM 2 TO 4 LANE DIVIDED HIGHWAY

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$490,313	12		STP-MM RECONCILIATION		\$1,030,000	\$0	\$0	\$1,030,000
ROW & Utilities	\$0	7		STP-MM		\$7,470,000	\$0	\$0	\$7,470,000
Construction	\$10,006,394				Total	\$8,500,000	\$0	\$0	\$8,500,000
Construction Engineering	\$496,317								
Contingencies	\$199,127								
Indirect Costs	\$483,309								
Potential Change Orders	\$374,239								
Total Project Cost	\$12,049,700								

Frio County

CSJ 1499-01-028	District SAN ANTONIO	FRIO COUNTY	MPO	City FM 1581	Letting FY 2015
--------------------	-------------------------	----------------	-----	-----------------	--------------------

Limits From FM 117

Limits To CR 4440

Ranking Tier 2

Project Description WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE & INTERSECTION OPERATIONAL IMPROVEMENTS AT CR 4440

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$86,363	12		STATEWIDE SFT, MNT & ENG		\$1,734,400	\$0	\$0	\$1,734,400
ROW & Utilities	\$0								
Construction	\$1,762,515				Total	\$1,734,400	\$0	\$0	\$1,734,400
Construction Engineering	\$112,448								
Contingencies	\$22,736								
Indirect Costs	\$85,130								
Potential Change Orders	\$101,873								
Total Project Cost	\$2,171,067								

CSJ 0915-18-024	District SAN ANTONIO	FRIO COUNTY	MPO	City	CR	Letting FY 2016
---------------------------	--------------------------------	----------------	-----	------	-----------	---------------------------

Limits From ON DERBY RD AT BUCK CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,897	6	BRI DGE PROGRAM	\$700,000	\$0	\$0	\$700,000
ROW & Utilities	\$0	Total			\$0	\$0	\$700,000
Construction	\$732,583						
Construction Engineering	\$54,577						
Contingencies	\$0						
Indirect Costs	\$35,384						
Potential Change Orders	\$17,509						
Total Project Cost	\$875,949						

Guadalupe County

CSJ 0025-04-049	District SAN ANTONIO	GUADALUPE COUNTY	MPO SAN ANTONIO	City	US 90A	Letting FY 2015
---------------------------	--------------------------------	---------------------	--------------------	------	---------------	---------------------------

Limits From 0.6 MI EAST OF SH 123

Limits To GONZALES COUNTY LINE Ranking Tier 1

Project Description TEXTURIZE CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,869	8	SAFETY	\$157,474	\$0	\$0	\$157,474
ROW & Utilities	\$0	Total			\$0	\$0	\$157,474
Construction	\$160,593						
Construction Engineering	\$7,178						
Contingencies	\$0						
Indirect Costs	\$7,757						
Potential Change Orders	\$4,994						
Total Project Cost	\$188,391						

CSJ 0025-10-090	District SAN ANTONIO	GUADALUPE COUNTY	MPO SAN ANTONIO	City	FM 78	Letting FY 2015
---------------------------	--------------------------------	---------------------	--------------------	------	--------------	---------------------------

Limits From BEXAR COUNTY LINE

Limits To FM 1620 Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,546	8	SAFETY	\$312,212	\$0	\$0	\$312,212
ROW & Utilities	\$0	Total			\$0	\$0	\$312,212
Construction	\$317,273						
Construction Engineering	\$14,182						
Contingencies	\$0						
Indirect Costs	\$15,324						
Potential Change Orders	\$9,867						
Total Project Cost	\$372,193						

CSJ District GUADALUPE MPO City SH 123 Letting FY
0366-02-084 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **2015**

Limits From HAYS COUNTY LINE

Limits To IH 10

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,828	8	SAFETY	\$458,440	\$0	\$0	\$458,440
ROW & Utilities	\$0						
Construction	\$465,872		Total	\$458,440	\$0	\$0	\$458,440
Construction Engineering	\$20,824						
Contingencies	\$0						
Indirect Costs	\$22,502						
Potential Change Orders	\$14,489						
Total Project Cost	\$546,514						

CSJ District GUADALUPE MPO City SH 123 Letting FY
0366-02-087 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **2015**

Limits From HAYS COUNTY LINE

Limits To IH 10

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,613	8	SAFETY	\$552,587	\$0	\$0	\$552,587
ROW & Utilities	\$0						
Construction	\$563,530		Total	\$552,587	\$0	\$0	\$552,587
Construction Engineering	\$25,190						
Contingencies	\$0						
Indirect Costs	\$27,219						
Potential Change Orders	\$17,526						
Total Project Cost	\$661,077						

CSJ District GUADALUPE MPO City SH 123 Letting FY
0366-03-063 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **2015**

Limits From WILSON COUNTY LINE

Limits To FM 477

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,828	8	SAFETY	\$173,150	\$0	\$0	\$173,150
ROW & Utilities	\$0						
Construction	\$139,350		Total	\$173,150	\$0	\$0	\$173,150
Construction Engineering	\$6,229						
Contingencies	\$0						
Indirect Costs	\$6,731						
Potential Change Orders	\$4,334						
Total Project Cost	\$163,471						

CSJ District GUADALUPE MPO City Letting FY
0366-12-026 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **BS 123B** **2015**

Limits From 0.2 MI NORTH OF US 90

Limits To IH 10

Ranking Tier 2

Project Description CONSTRUCT CLTL, BIKE LANES, SIDEWALK & DRAINAGE IMPROVEMENTS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$262,415	11		DI STRI CT DI SCRETI ONARY		\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$1,204,300	1		PREVENTI VE MAI NT & REHAB		\$3,760,000	\$0	\$0	\$3,760,000
Construction	\$5,355,411			Total		\$4,260,000	\$0	\$0	\$4,260,000
Construction Engineering	\$341,675								
Contingencies	\$69,085								
Indirect Costs	\$258,666								
Potential Change Orders	\$242,065								
Total Project Cost	\$7,733,617								

CSJ District GUADALUPE MPO City Letting FY
0535-01-072 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 10** **2015**

Limits From SH 46

Limits To SH 123 B

Ranking Tier 1

Project Description CONSTRUCT FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$1,387,726	3		SH 130 CONCESSION		\$27,500,000	\$0	\$0	\$27,500,000
ROW & Utilities	\$0			Total		\$27,500,000	\$0	\$0	\$27,500,000
Construction	\$28,320,942								
Construction Engineering	\$1,806,876								
Contingencies	\$365,340								
Indirect Costs	\$1,367,902								
Potential Change Orders	\$1,636,950								
Total Project Cost	\$34,885,737								

CSJ District GUADALUPE MPO City Letting FY
0915-46-040 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2015**

Limits From IN THE CITY OF SEGUIN

Limits To .

Ranking Tier 1

Project Description COLLEGE STREET/CEDAR STREET SIDEWALK NETWORK EXPANSION

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$27,079	9		TRANSPORT ENHANCEMENT		\$534,923	\$0	\$0	\$534,923
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----					
Construction	\$552,623			Total		\$534,923	\$0	\$0	\$534,923
Construction Engineering	\$35,257								
Contingencies	\$7,129								
Indirect Costs	\$26,692								
Potential Change Orders	\$31,942								
Total Project Cost	\$680,721								

CSJ District GUADALUPE MPO City Letting FY
0915-46-041 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2015**

Limits From IN THE CITY OF SEGUIN

Limits To . Ranking Tier 1

Project Description JEFFERSON STREET SIDEWALK NETWORK EXPANSION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$25,861	9	TRANSPORT ENHANCEMENT	\$510,880	\$0	\$0	\$510,880
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$527,784		Total	\$510,880	\$0	\$0	\$510,880
Construction Engineering	\$33,673						
Contingencies	\$6,808						
Indirect Costs	\$25,492						
Potential Change Orders	\$30,506						
Total Project Cost	\$650,125						

CSJ District GUADALUPE MPO City Letting FY
1268-02-025 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1103** **2015**

Limits From COMAL COUNTY LINE

Limits To FM 78 Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,775	8	SAFETY	\$196,316	\$0	\$0	\$196,316
ROW & Utilities	\$0		Total	\$196,316	\$0	\$0	\$196,316
Construction	\$199,498						
Construction Engineering	\$8,918						
Contingencies	\$0						
Indirect Costs	\$9,636						
Potential Change Orders	\$6,204						
Total Project Cost	\$234,032						

CSJ District GUADALUPE MPO City Letting FY
1268-02-026 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1103** **2015**

Limits From COMAL/GUADALUPE COUNTY LINE

Limits To FM 78 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,493	8	SAFETY	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0		Total	\$250,000	\$0	\$0	\$250,000
Construction	\$254,951						
Construction Engineering	\$11,396						
Contingencies	\$0						
Indirect Costs	\$12,314						
Potential Change Orders	\$7,929						
Total Project Cost	\$299,083						

CSJ District GUADALUPE MPO City Letting FY
1542-01-018 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **FM 1518** **2015**

Limits From IH 35

Limits To FM 78

Ranking Tier 1

Project Description MILL-IN CENTERLINE RUMBLESTRIP, REPLACE CENTERLINE PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,520	8	SAFETY	\$50,600	\$0	\$0	\$50,600
ROW & Utilities	\$0						
Construction	\$51,420		Total	\$50,600	\$0	\$0	\$50,600
Construction Engineering	\$2,298						
Contingencies	\$0						
Indirect Costs	\$2,484						
Potential Change Orders	\$1,599						
Total Project Cost	\$60,321						

CSJ District GUADALUPE MPO City Letting FY
0366-02-085 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 123** **2017**

Limits From AT FM 758

Limits To .

Ranking Tier 1

Project Description HIGH FRICTION SURFACE TREATMENT AND ADD LEFT TURN LANE AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,875	8	SAFETY	\$53,910	\$0	\$0	\$53,910
ROW & Utilities	\$0						
Construction	\$58,676		Total	\$53,910	\$0	\$0	\$53,910
Construction Engineering	\$2,623						
Contingencies	\$0						
Indirect Costs	\$2,834						
Potential Change Orders	\$1,825						
Total Project Cost	\$68,833						

CSJ District GUADALUPE MPO City Letting FY
0366-02-086 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 123** **2017**

Limits From AT FM 1101

Limits To .

Ranking Tier 1

Project Description INSTALL FLASHING BEACON, CONSTRUCT LEFT TURN LANE AND ADD HIGH FRICTION SURFACE TREATMENT AT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,682	8	SAFETY	\$125,289	\$0	\$0	\$125,289
ROW & Utilities	\$0						
Construction	\$136,366		Total	\$125,289	\$0	\$0	\$125,289
Construction Engineering	\$6,096						
Contingencies	\$0						
Indirect Costs	\$6,586						
Potential Change Orders	\$4,241						
Total Project Cost	\$159,971						

CSJ District GUADALUPE MPO City CS Letting FY
0915-46-042 SAN ANTONIO COUNTY SAN ANTONIO 2017

Limits From ON TOR DRIVE FROM SH 123 BUSINESS

Limits To SH 123 (BYPASS)

Ranking Tier 1

Project Description WIDEN ROADWAY & ADD CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$185,916	3	LOCAL	\$0	\$0	\$378,382	\$378,382
ROW & Utilities	\$0	7	STP-MM	\$3,061,455	\$0	\$0	\$3,061,455
Construction	\$3,794,209	Total		\$3,061,455	\$0	\$378,382	\$3,439,837
Construction Engineering	\$188,193						
Contingencies	\$75,505						
Indirect Costs	\$183,260						
Potential Change Orders	\$141,903						
Total Project Cost	\$4,568,986						

CSJ District GUADALUPE MPO City FM 3009 Letting FY
3107-02-034 SAN ANTONIO COUNTY SAN ANTONIO 2017

Limits From IH 35

Limits To FM 78

Ranking Tier 1

Project Description CONSTRUCT SIDEWALKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$151,196	7	STP-MM	\$2,825,000	\$0	\$0	\$2,825,000
ROW & Utilities	\$0	Total		\$2,825,000	\$0	\$0	\$2,825,000
Construction	\$3,085,627						
Construction Engineering	\$196,863						
Contingencies	\$39,805						
Indirect Costs	\$149,036						
Potential Change Orders	\$178,349						
Total Project Cost	\$3,800,876						

Kendall County

CSJ District KENDALL MPO City IH 10 Letting FY
0072-06-071 SAN ANTONIO COUNTY SAN ANTONIO 2015

Limits From SH 46

Limits To 0.4 MI WEST OF US 87

Ranking Tier 1

Project Description RECONFIGURE RAMPS FRONTAGE ROADS AND INTERSECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$180,149	1	PREVENTIVE MAINT & REHAB	\$3,100,000	\$0	\$0	\$3,100,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$3,100,000	\$3,100,000
Construction	\$3,676,512	Total		\$3,100,000	\$0	\$3,100,000	\$6,200,000
Construction Engineering	\$367,651						
Contingencies	\$47,427						
Indirect Costs	\$177,576						
Potential Change Orders	\$212,502						
Total Project Cost	\$4,661,818						

CSJ District KENDALL MPO City Letting FY
0215-06-032 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 46** **2015**

Limits From US 87

Limits To FM 3351

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,453	8	SAFETY	\$290,244	\$0	\$0	\$290,244
ROW & Utilities	\$0						
Construction	\$294,949		Total	\$290,244	\$0	\$0	\$290,244
Construction Engineering	\$13,184						
Contingencies	\$0						
Indirect Costs	\$14,246						
Potential Change Orders	\$9,173						
Total Project Cost	\$346,005						

CSJ District KENDALL MPO City Letting FY
1042-02-020 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 46** **2015**

Limits From BANDERA COUNTY LINE

Limits To IH 10

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,819	8	SAFETY	\$176,482	\$0	\$0	\$176,482
ROW & Utilities	\$0						
Construction	\$179,977		Total	\$176,482	\$0	\$0	\$176,482
Construction Engineering	\$8,045						
Contingencies	\$0						
Indirect Costs	\$8,693						
Potential Change Orders	\$5,597						
Total Project Cost	\$211,131						

CSJ District KENDALL MPO City Letting FY
0072-06-070 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **IH 10** **2017**

Limits From AT SCENIC LOOP

Limits To .

Ranking Tier 1

Project Description FRONTAGE ROAD OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$134,595	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,884,861	\$0	\$0	\$1,884,861
Construction	\$2,746,840		Total	\$2,884,861	\$0	\$0	\$2,884,861
Construction Engineering	\$175,248						
Contingencies	\$35,434						
Indirect Costs	\$132,672						
Potential Change Orders	\$158,767						
Total Project Cost	\$3,383,557						

CSJ District KENDALL MPO City Letting FY
0915-11-031 **SAN ANTONIO** **COUNTY** **CR** **2017**

Limits From MILL DAM ROAD, 0.6 MI S OF SH 27

Limits To AT GUADALUPE RIVER

Ranking Tier 1

Project Description REPAIR SCOUR DAMAGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$110,906	6	BRI DGE PROGRAM	\$2,052,000	\$0	\$0	\$2,052,000	
ROW & Utilities	\$0							
Construction	\$2,263,397		Total	\$2,052,000	\$0	\$0	\$2,052,000	
Construction Engineering	\$171,339							
Contingencies	\$103,664							
Indirect Costs	\$109,322							
Potential Change Orders	\$52,963							
Total Project Cost	\$2,811,592							

CSJ District KENDALL MPO City Letting FY
0072-06-072 **SAN ANTONIO** **COUNTY** **IH 10** **2018**

Limits From AT SCENIC LOOP ROAD

Limits To .

Ranking Tier 1

Project Description REPLACE IH 10 BRIDGES, RECONSTRUCT & WIDEN SCENIC LOOP TO 4 LANES, SIDEWALK, BIKE ACCOMMODATIONS & INTERSECTION IMPRMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$554,653	3	LOCAL	\$0	\$0	\$1,100,000	\$1,100,000	
ROW & Utilities	\$0	12		\$1,030,000	\$0	\$0	\$1,030,000	
Construction	\$11,319,451	7	STP-MM	\$7,870,000	\$0	\$0	\$7,870,000	
Construction Engineering	\$722,181		Total	\$8,900,000	\$0	\$1,100,000	\$10,000,000	
Contingencies	\$146,021							
Indirect Costs	\$546,729							
Potential Change Orders	\$654,264							
Total Project Cost	\$13,943,299							

CSJ District KENDALL MPO City Letting FY
0915-11-028 **SAN ANTONIO** **COUNTY** **CS** **2018**

Limits From SEVENTH ST AT CYPRESS CREEK

Limits To .

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,733	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
Construction	\$565,973		Total	\$500,000	\$0	\$0	\$500,000	
Construction Engineering	\$42,844							
Contingencies	\$25,922							
Indirect Costs	\$27,336							
Potential Change Orders	\$13,244							
Total Project Cost	\$703,051							

CSJ 0915-11-910	District SAN ANTONIO	KENDALL COUNTY	MPO	City	VA	Letting FY 2020
---------------------------	--------------------------------	-----------------------	-----	------	-----------	---------------------------

Limits From OLD TUNNEL WILDLIFE MANAGEMENT AREA

Limits To . Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,063	10	TPWD	\$72,575	\$0	\$0	\$72,575
ROW & Utilities	\$0						
			Total	\$72,575	\$0	\$0	\$72,575
Construction	\$82,927						
Construction Engineering	\$5,291						
Contingencies	\$1,070						
Indirect Costs	\$4,005						
Potential Change Orders	\$4,793						
Total Project Cost	\$102,150						

Kerr County

CSJ 0193-02-038	District SAN ANTONIO	KERR COUNTY	MPO	City	SH 39	Letting FY 2015
---------------------------	--------------------------------	--------------------	-----	------	--------------	---------------------------

Limits From AT HUNT CROSSING

Limits To . Ranking Tier 2

Project Description REPLACE NARROW BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$95,490	6	BRI DGE PROGRAM	\$1,630,000	\$0	\$0	\$1,630,000
ROW & Utilities	\$0						
			Total	\$1,630,000	\$0	\$0	\$1,630,000
Construction	\$1,948,767						
Construction Engineering	\$147,522						
Contingencies	\$89,254						
Indirect Costs	\$94,125						
Potential Change Orders	\$45,601						
Total Project Cost	\$2,420,759						

CSJ 0193-02-043	District SAN ANTONIO	KERR COUNTY	MPO	City	SH 39	Letting FY 2015
---------------------------	--------------------------------	--------------------	-----	------	--------------	---------------------------

Limits From 2.9 MI EAST OF FM 1340

Limits To 3.6 MI EAST OF FM 1340 Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS, & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,756	8	SAFETY	\$54,972	\$0	\$0	\$54,972
ROW & Utilities	\$0						
			Total	\$54,972	\$0	\$0	\$54,972
Construction	\$56,237						
Construction Engineering	\$2,514						
Contingencies	\$0						
Indirect Costs	\$2,716						
Potential Change Orders	\$1,749						
Total Project Cost	\$65,971						

CSJ District KERR MPO City Letting FY
0193-02-044 **SAN ANTONIO** **COUNTY** **SH 39** **2015**

Limits From AT FM 1340 (CURVE E)

Limits To . Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS AND TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,077	8	SAFETY	\$61,578	\$0	\$0	\$61,578
ROW & Utilities	\$0						
Construction	\$62,797		Total	\$61,578	\$0	\$0	\$61,578
Construction Engineering	\$2,807						
Contingencies	\$0						
Indirect Costs	\$3,033						
Potential Change Orders	\$1,953						
Total Project Cost	\$73,668						

CSJ District KERR MPO City Letting FY
0291-02-035 **SAN ANTONIO** **COUNTY** **SH 16** **2015**

Limits From GILLESPIE/KERR COUNTY LINE

Limits To WOLF CREEK Ranking Tier 2

Project Description UPGRADE TO SUPER 2 AND ADD LTLS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,904	12	STATEWIDE SFT, MNT & ENG	\$478,365	\$0	\$0	\$478,365
ROW & Utilities	\$0						
Construction	\$487,838		Total	\$478,365	\$0	\$0	\$478,365
Construction Engineering	\$146,352						
Contingencies	\$5,513						
Indirect Costs	\$23,563						
Potential Change Orders	\$20,294						
Total Project Cost	\$707,463						

CSJ District KERR MPO City Letting FY
0291-03-064 **SAN ANTONIO** **COUNTY** **SH 16** **2015**

Limits From 1.36 MI S OF SH 173

Limits To FM 1273 Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,520	8	SAFETY	\$50,600	\$0	\$0	\$50,600
ROW & Utilities	\$0						
Construction	\$51,420		Total	\$50,600	\$0	\$0	\$50,600
Construction Engineering	\$2,298						
Contingencies	\$0						
Indirect Costs	\$2,484						
Potential Change Orders	\$1,599						
Total Project Cost	\$60,321						

CSJ District KERR MPO City Letting FY
0291-03-065 **SAN ANTONIO** **COUNTY** **SH 16** **2015**

Limits From FM 1273

Limits To 4 MI S OF FM 1273

Ranking Tier 1

Project Description WIDEN NARROW RDWY TO PROVIDE SHLDRS, SAFETY TREAT FIXED OBJ & PLACE INVERTED PROFILE
 PVMT MARKINGS ALONG EDGELINES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$68,166	8	SAFETY	\$1,359,856	\$0	\$0	\$1,359,856	
ROW & Utilities	\$0							
Construction	\$1,391,145		Total	\$1,359,856	\$0	\$0	\$1,359,856	
Construction Engineering	\$62,184							
Contingencies	\$0							
Indirect Costs	\$67,192							
Potential Change Orders	\$43,265							
Total Project Cost	\$1,631,952							

CSJ District KERR MPO City Letting FY
0915-15-096 **SAN ANTONIO** **COUNTY** **VA** **2016**

Limits From WITHIN KERR WILDLIFE MGMT AREA

Limits To .

Ranking Tier 2

Project Description CONSTRUCT PAVED ONE-WAY LOOP ROAD AND PARKING LOT TO FERAL HOG RESEARCH SITE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,081	10	TPWD	\$216,086	\$0	\$0	\$216,086	
ROW & Utilities	\$0							
Construction	\$226,144		Total	\$216,086	\$0	\$0	\$216,086	
Construction Engineering	\$14,428							
Contingencies	\$2,917							
Indirect Costs	\$10,923							
Potential Change Orders	\$13,071							
Total Project Cost	\$278,564							

CSJ District KERR MPO City Letting FY
0915-15-088 **SAN ANTONIO** **COUNTY** **CR** **2016**

Limits From EHLERS RD AT GUADALUPE RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$30,506	6	BRI DGE PROGRAM	\$550,000	\$0	\$0	\$550,000	
ROW & Utilities	\$0							
Construction	\$622,570		Total	\$550,000	\$0	\$0	\$550,000	
Construction Engineering	\$46,381							
Contingencies	\$0							
Indirect Costs	\$30,070							
Potential Change Orders	\$14,879							
Total Project Cost	\$744,407							

CSJ District MPO City Letting FY
0915-15-095 SAN ANTONIO KERR COUNTY VA 2018

Limits From HEART OF THE HILLS

Limits To RESEARCH HATCHERY

Ranking Tier 2

Project Description SEAL COAT VARIOUS ROADS AND PARKING LOTS WITHIN THE HATCHERY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,236	10	TPWD	\$285,000	\$0	\$0	\$285,000
ROW & Utilities	\$0						
Construction	\$290,521		Total	\$285,000	\$0	\$0	\$285,000
Construction Engineering	\$18,535						
Contingencies	\$3,748						
Indirect Costs	\$14,032						
Potential Change Orders	\$16,792						
Total Project Cost	\$357,864						

CSJ District MPO City Letting FY
1544-01-014 SAN ANTONIO KERR COUNTY FM 1338 2019

Limits From 1.6 MILES N OF IH 10

Limits To 0.3 MILES N OF IH 10

Ranking Tier 2

Project Description WIDEN EXISTING ROADWAY TO ADD SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,986	11	DI STRI CT DI SCRETI ONARY	\$797,212	\$0	\$0	\$797,212
ROW & Utilities	\$0						
Construction	\$938,496		Total	\$797,212	\$0	\$0	\$797,212
Construction Engineering	\$59,876						
Contingencies	\$12,107						
Indirect Costs	\$45,329						
Potential Change Orders	\$54,245						
Total Project Cost	\$1,156,040						

Mc Mullen County

CSJ District MPO City Letting FY
0483-02-020 SAN ANTONIO MC MULLEN COUNTY SH 72 2015

Limits From SH 97

Limits To SH 16

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,234	8	SAFETY	\$404,919	\$0	\$0	\$404,919
ROW & Utilities	\$0						
Construction	\$412,938		Total	\$404,919	\$0	\$0	\$404,919
Construction Engineering	\$18,458						
Contingencies	\$0						
Indirect Costs	\$19,945						
Potential Change Orders	\$12,842						
Total Project Cost	\$484,418						

CSJ District MC MULLEN MPO City Letting FY
0483-03-032 **SAN ANTONIO** **COUNTY** **SH 72** **2015**

Limits From FM 99

Limits To LIVE OAK COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTELINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,723	8	SAFETY	\$174,562	\$0	\$0	\$174,562
ROW & Utilities	\$0						
Construction	\$178,019		Total	\$174,562	\$0	\$0	\$174,562
Construction Engineering	\$7,957						
Contingencies	\$0						
Indirect Costs	\$8,598						
Potential Change Orders	\$5,536						
Total Project Cost	\$208,834						

CSJ District MC MULLEN MPO City Letting FY
0517-03-031 **SAN ANTONIO** **COUNTY** **SH 16** **2015**

Limits From AT FM 624

Limits To .

Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS AND SIGNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,514	8	SAFETY	\$50,303	\$0	\$0	\$50,303
ROW & Utilities	\$0						
Construction	\$51,299		Total	\$50,303	\$0	\$0	\$50,303
Construction Engineering	\$2,293						
Contingencies	\$0						
Indirect Costs	\$2,478						
Potential Change Orders	\$1,595						
Total Project Cost	\$60,179						

CSJ District MC MULLEN MPO City Letting FY
0517-02-039 **SAN ANTONIO** **COUNTY** **SH 16** **2016**

Limits From ATASCOSA COUNTY LINE

Limits To 4.7 MI S OF ATASCOSA COUNTY LINE

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,234	8	SAFETY	\$121,575	\$0	\$0	\$121,575
ROW & Utilities	\$0						
Construction	\$127,234		Total	\$121,575	\$0	\$0	\$121,575
Construction Engineering	\$5,687						
Contingencies	\$0						
Indirect Costs	\$6,145						
Potential Change Orders	\$3,957						
Total Project Cost	\$149,258						

CSJ District MC MULLEN MPO City Letting FY
0517-03-029 **SAN ANTONIO** **COUNTY** **SH 16** **2016**

Limits From 2.7 MI N OF FM 624

Limits To 1.MI S OF FM 624

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,463	8	SAFETY	\$165,028	\$0	\$0	\$165,028
ROW & Utilities	\$0						
Construction	\$172,710		Total	\$165,028	\$0	\$0	\$165,028
Construction Engineering	\$7,720						
Contingencies	\$0						
Indirect Costs	\$8,342						
Potential Change Orders	\$5,371						
Total Project Cost	\$202,606						

CSJ District MC MULLEN MPO City Letting FY
0915-51-011 **SAN ANTONIO** **COUNTY** **VA** **2016**

Limits From JAMES E DAUGHTEY WMA

Limits To .

Ranking Tier 2

Project Description CONSTRUCT 12 NEW GRAVEL PARKING LOTS AND DRIVEWAYS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,591	10	TPWD	\$342,000	\$0	\$0	\$342,000
ROW & Utilities	\$0						
Construction	\$318,179		Total	\$342,000	\$0	\$0	\$342,000
Construction Engineering	\$20,300						
Contingencies	\$4,105						
Indirect Costs	\$15,368						
Potential Change Orders	\$18,391						
Total Project Cost	\$391,933						

CSJ District MC MULLEN MPO City Letting FY
1739-04-900 **SAN ANTONIO** **COUNTY** **FM 791** **2017**

Limits From 2.1 MILES EAST OF SH 16

Limits To 2.9 MILES EAST OF SH 16

Ranking Tier 2

Project Description CONSTRUCT BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$188,262	3	LOCAL	\$0	\$0	\$3,530,000	\$3,530,000
ROW & Utilities	\$0						
Construction	\$3,842,083		Total	\$0	\$0	\$3,530,000	\$3,530,000
Construction Engineering	\$245,125						
Contingencies	\$49,563						
Indirect Costs	\$185,573						
Potential Change Orders	\$222,072						
Total Project Cost	\$4,732,678						

Medina County

CSJ **0421-01-044** District **SAN ANTONIO** MEDINA COUNTY MPO City **SH 173** Letting FY **2015**

Limits From HONDO CREEK

Limits To FM 1343

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,322	8	SAFETY	\$206,568	\$0	\$0	\$206,568
ROW & Utilities	\$0						
Construction	\$210,659		Total	\$206,568	\$0	\$0	\$206,568
Construction Engineering	\$9,416						
Contingencies	\$0						
Indirect Costs	\$10,175						
Potential Change Orders	\$6,551						
Total Project Cost	\$247,124						

CSJ **3544-03-002** District **SAN ANTONIO** MEDINA COUNTY MPO **SAN ANTONIO** City **SAN ANTONIO** **SH 211** Letting FY **2015**

Limits From BEXAR C/L, 2.0 MI S OF FM 471, N

Limits To FM 471 (CULEBRA RD)

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$220,561	3	PASS-THROUGH	\$0	\$4,400,000	\$0	\$4,400,000
ROW & Utilities	\$0						
Construction	\$4,501,238		Total	\$0	\$4,400,000	\$0	\$4,400,000
Construction Engineering	\$220,561						
Contingencies	\$56,265						
Indirect Costs	\$217,410						
Potential Change Orders	\$245,768						
Total Project Cost	\$5,461,803						

CSJ **3544-06-001** District **SAN ANTONIO** MEDINA COUNTY MPO **SAN ANTONIO** City **SAN ANTONIO** **SH 211** Letting FY **2015**

Limits From BEXAR C/L, 2.9 MI N OF FM 1957, N

Limits To BEXAR C/L, 4.5 MI N OF FM 1957

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$205,522	3	PASS-THROUGH	\$0	\$4,100,000	\$0	\$4,100,000
ROW & Utilities	\$0						
Construction	\$4,194,336		Total	\$0	\$4,100,000	\$0	\$4,100,000
Construction Engineering	\$205,522						
Contingencies	\$52,429						
Indirect Costs	\$202,586						
Potential Change Orders	\$229,011						
Total Project Cost	\$5,089,407						

CSJ District MEDINA MPO City Letting FY
0849-02-038 **SAN ANTONIO** **COUNTY** **FM 471** **2016**

Limits From FM 1283

Limits To 0.75 MI N OF US 90

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,497	8	SAFETY	\$458,209	\$0	\$0	\$458,209
ROW & Utilities	\$0						
Construction	\$479,537		Total	\$458,209	\$0	\$0	\$458,209
Construction Engineering	\$21,435						
Contingencies	\$0						
Indirect Costs	\$23,162						
Potential Change Orders	\$14,914						
Total Project Cost	\$562,545						

CSJ District MEDINA MPO City Letting FY
1436-01-022 **SAN ANTONIO** **COUNTY** **FM 1343** **2016**

Limits From US 90

Limits To SH 173

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,292	8	SAFETY	\$337,200	\$0	\$0	\$337,200
ROW & Utilities	\$0						
Construction	\$352,896		Total	\$337,200	\$0	\$0	\$337,200
Construction Engineering	\$15,774						
Contingencies	\$0						
Indirect Costs	\$17,045						
Potential Change Orders	\$10,975						
Total Project Cost	\$413,982						

CSJ District MEDINA MPO City Letting FY
1730-02-020 **SAN ANTONIO** **COUNTY** **FM 1283** **2016**

Limits From BANDERA COUNTY LINE

Limits To FM 471

Ranking Tier 1

Project Description INSTALL OVERHEAD FLASHING BEACON, SAFETY TREAT FIXED OBJECTS & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,374	8	SAFETY	\$631,308	\$0	\$0	\$631,308
ROW & Utilities	\$0						
Construction	\$660,693		Total	\$631,308	\$0	\$0	\$631,308
Construction Engineering	\$29,533						
Contingencies	\$0						
Indirect Costs	\$31,911						
Potential Change Orders	\$20,548						
Total Project Cost	\$775,059						

CSJ District MEDINA MPO City Letting FY
0024-06-061 **SAN ANTONIO** **COUNTY** **US 90** **2017**

Limits From AT VICTORY LANE (CR 4712)

Limits To . Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,745	8	SAFETY	\$182,719	\$0	\$0	\$182,719
ROW & Utilities	\$0						
Construction	\$198,873		Total	\$182,719	\$0	\$0	\$182,719
Construction Engineering	\$8,890						
Contingencies	\$0						
Indirect Costs	\$9,606						
Potential Change Orders	\$6,185						
Total Project Cost	\$233,298						

CSJ District MEDINA MPO City Letting FY
0915-45-051 **SAN ANTONIO** **COUNTY** **CR** **2017**

Limits From CR 511 @ DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPRAOCHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,333	6	BRI DGE PROGRAM	\$550,000	\$0	\$0	\$550,000
ROW & Utilities	\$0						
Construction	\$598,625		Total	\$550,000	\$0	\$0	\$550,000
Construction Engineering	\$44,598						
Contingencies	\$0						
Indirect Costs	\$28,914						
Potential Change Orders	\$14,307						
Total Project Cost	\$715,776						

CSJ District MEDINA MPO City Letting FY
0915-45-052 **SAN ANTONIO** **COUNTY** **CR** **2017**

Limits From 4.1 MI SW OF FM 471

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,666	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$544,204		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$40,543						
Contingencies	\$0						
Indirect Costs	\$26,285						
Potential Change Orders	\$13,006						
Total Project Cost	\$650,705						

CSJ District MEDINA MPO City CR Letting FY
0915-45-053 SAN ANTONIO COUNTY 2018

Limits From 1.0 MI E OF FM 1343

Limits To AT FRANCISCO PEREZ CRK

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,347	6	BRI DGE PROGRAM	\$326,400	\$0	\$0	\$326,400
ROW & Utilities	\$0						
Construction	\$374,427		Total	\$326,400	\$0	\$0	\$326,400
Construction Engineering	\$27,895						
Contingencies	\$0						
Indirect Costs	\$18,085						
Potential Change Orders	\$8,949						
Total Project Cost	\$447,702						

Uvalde County

CSJ District UVALDE MPO City US 90 Letting FY
0023-05-081 SAN ANTONIO COUNTY 2015

Limits From KINNEY COUNTY LINE

Limits To FM 481

Ranking Tier 1

Project Description FLATTEN SIDE SLOPES, SAFETY TREAT FIXED OBJECTS, AND PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,950	8	SAFETY	\$561,308	\$0	\$0	\$561,308
ROW & Utilities	\$0						
Construction	\$570,407		Total	\$561,308	\$0	\$0	\$561,308
Construction Engineering	\$25,497						
Contingencies	\$0						
Indirect Costs	\$27,551						
Potential Change Orders	\$17,740						
Total Project Cost	\$669,145						

CSJ District UVALDE MPO City FM 117 Letting FY
0236-01-022 SAN ANTONIO COUNTY 2015

Limits From US 83

Limits To 2.0 MILES NORTH OF ZAVALA C/L

Ranking Tier 1

Project Description RESTORATION, SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$140,419	12	STATEWIDE SFT, MNT & ENG	\$2,869,844	\$0	\$0	\$2,869,844
ROW & Utilities	\$0						
Construction	\$2,865,685		Total	\$2,869,844	\$0	\$0	\$2,869,844
Construction Engineering	\$140,419						
Contingencies	\$1,433						
Indirect Costs	\$138,413						
Potential Change Orders	\$129,529						
Total Project Cost	\$3,415,897						

CSJ District UVALDE MPO City US 83 Letting FY
0036-07-032 SAN ANTONIO COUNTY 2016

Limits From 1.0 MI SOUTH OF SH 127

Limits To SH 127

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,774	8	SAFETY	\$151,600	\$0	\$0	\$151,600
ROW & Utilities	\$0						
Construction	\$158,657		Total	\$151,600	\$0	\$0	\$151,600
Construction Engineering	\$7,092						
Contingencies	\$0						
Indirect Costs	\$7,663						
Potential Change Orders	\$4,934						
Total Project Cost	\$186,120						

CSJ District UVALDE MPO City US 83 Letting FY
0036-08-051 SAN ANTONIO COUNTY 2016

Limits From SH 55

Limits To 0.2 MI N OF FM 1051

Ranking Tier 1

Project Description CONSTRUCT LEFT TURN LN, INSTALL INT FLASHING BEACON, SAFETY TREAT FIXED OBJ & PLACE INVERTED PROFILE PVMT MRK ALONG EDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,364	8	SAFETY	\$943,116	\$0	\$0	\$943,116
ROW & Utilities	\$0						
Construction	\$987,015		Total	\$943,116	\$0	\$0	\$943,116
Construction Engineering	\$44,120						
Contingencies	\$0						
Indirect Costs	\$47,673						
Potential Change Orders	\$30,696						
Total Project Cost	\$1,157,867						

CSJ District UVALDE MPO City US 83 Letting FY
0036-08-052 SAN ANTONIO COUNTY 2016

Limits From NORTH OF FM 1051

Limits To 1.0 MI SOUTH OF SH 127

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,492	8	SAFETY	\$341,100	\$0	\$0	\$341,100
ROW & Utilities	\$0						
Construction	\$356,977		Total	\$341,100	\$0	\$0	\$341,100
Construction Engineering	\$15,957						
Contingencies	\$0						
Indirect Costs	\$17,242						
Potential Change Orders	\$11,102						
Total Project Cost	\$418,770						

CSJ District UVALDE MPO City Letting FY
0678-01-033 **SAN ANTONIO** **COUNTY** **RM 187** **2016**

Limits From BANDERA C/L

Limits To CR 354

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,065	10	LANDSCAPE INCENTIVE AWDS	\$78,500	\$0	\$0	\$78,500	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$82,963	Total			\$78,500	\$0	\$0	\$78,500
Construction Engineering	\$8,247							
Contingencies	\$0							
Indirect Costs	\$4,007							
Potential Change Orders	\$4,049							
Total Project Cost	\$103,331							

CSJ District UVALDE MPO City Letting FY
0875-01-017 **SAN ANTONIO** **COUNTY** **FM 140** **2016**

Limits From 1.2 MI E FM 117

Limits To 1.6 MI E FM 117

Ranking Tier 1

Project Description WIDEN NARROW ROADWAY, INSTALL ADVANCED WARNING SIGNALS AND PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,810	8	SAFETY	\$191,308	\$0	\$0	\$191,308
ROW & Utilities	\$0	Total					
Construction	\$200,213			\$191,308	\$0	\$0	\$191,308
Construction Engineering	\$8,950						
Contingencies	\$0						
Indirect Costs	\$9,670						
Potential Change Orders	\$6,227						
Total Project Cost	\$234,870						

CSJ District UVALDE MPO City Letting FY
1169-01-025 **SAN ANTONIO** **COUNTY** **RM 1050** **2016**

Limits From SABINAL RIVER

Limits To RM 187

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$596	10	LANDSCAPE INCENTIVE AWDS	\$11,500	\$0	\$0	\$11,500	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$12,154	Total			\$11,500	\$0	\$0	\$11,500
Construction Engineering	\$1,208							
Contingencies	\$0							
Indirect Costs	\$587							
Potential Change Orders	\$593							
Total Project Cost	\$15,138							

CSJ District UVALDE MPO City Letting FY
0036-07-033 **SAN ANTONIO** **COUNTY** **US 83** **2017**

Limits From AT SH 127

Limits To . Ranking Tier 1

Project Description IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,039	8	SAFETY	\$413,250	\$0	\$0	\$413,250
ROW & Utilities	\$0						
Construction	\$449,785		Total	\$413,250	\$0	\$0	\$413,250
Construction Engineering	\$20,105						
Contingencies	\$0						
Indirect Costs	\$21,725						
Potential Change Orders	\$13,988						
Total Project Cost	\$527,643						

CSJ District UVALDE MPO City Letting FY
0037-01-043 **SAN ANTONIO** **COUNTY** **US 83** **2017**

Limits From AT FM 1435

Limits To . Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,116	8	SAFETY	\$264,683	\$0	\$0	\$264,683
ROW & Utilities	\$0						
Construction	\$288,083		Total	\$264,683	\$0	\$0	\$264,683
Construction Engineering	\$12,877						
Contingencies	\$0						
Indirect Costs	\$13,914						
Potential Change Orders	\$8,959						
Total Project Cost	\$337,950						

CSJ District UVALDE MPO City Letting FY
0037-01-041 **SAN ANTONIO** **COUNTY** **US 83** **2018**

Limits From 3.7 MILES SOUTH OF FM 1435

Limits To ZAVALA C/L Ranking Tier 1

Project Description REHAB EXISTING ROADWAY AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$116,477	11	DI STRI CT DI SCRETI ONARY	\$2,102,000	\$0	\$0	\$2,102,000
ROW & Utilities	\$0						
Construction	\$2,377,085		Total	\$2,102,000	\$0	\$0	\$2,102,000
Construction Engineering	\$116,477						
Contingencies	\$1,189						
Indirect Costs	\$114,813						
Potential Change Orders	\$107,444						
Total Project Cost	\$2,833,485						

CSJ District UVALDE MPO City VA Letting FY
0915-20-017 SAN ANTONIO COUNTY 2018

Limits From GARNER STATE PARK

Limits To . Ranking Tier 2

Project Description IMPROVE PARK ENTRANCE ROAD

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$84,315	10	TPWD	\$1,770,000	\$0	\$0	\$1,770,000	
ROW & Utilities	\$0							
			Total	\$1,770,000	\$0	\$0	\$1,770,000	
Construction	\$1,720,711							
Construction Engineering	\$109,781							
Contingencies	\$22,197							
Indirect Costs	\$83,110							
Potential Change Orders	\$99,457							
Total Project Cost	\$2,119,572							

CSJ District UVALDE MPO City US 90 Letting FY
0024-01-101 SAN ANTONIO COUNTY 2019

Limits From FM 3447

Limits To . Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,842	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
			Total	\$500,000	\$0	\$0	\$500,000	
Construction	\$588,611							
Construction Engineering	\$37,553							
Contingencies	\$7,593							
Indirect Costs	\$28,430							
Potential Change Orders	\$34,022							
Total Project Cost	\$725,052							

CSJ District UVALDE MPO City VA Letting FY
0915-20-905 SAN ANTONIO COUNTY 2020

Limits From LOST MAPLES STATE PARK

Limits To . Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,556	10	TPWD	\$399,000	\$0	\$0	\$399,000	
ROW & Utilities	\$0							
			Total	\$399,000	\$0	\$0	\$399,000	
Construction	\$439,919							
Construction Engineering	\$28,067							
Contingencies	\$5,675							
Indirect Costs	\$21,248							
Potential Change Orders	\$25,427							
Total Project Cost	\$541,892							

Wilson County

CSJ 0100-03-072	District SAN ANTONIO	WILSON COUNTY	MPO	City US 181	Letting FY 2015
---------------------------	--------------------------------	----------------------	-----	-----------------------	---------------------------

Limits From FM 537

Limits To 0.3 MI S OF FM 537

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$895	8	SAFETY	\$17,964	\$0	\$0	\$17,964
ROW & Utilities	\$0						
Construction	\$18,255		Total	\$17,964	\$0	\$0	\$17,964
Construction Engineering	\$816						
Contingencies	\$0						
Indirect Costs	\$882						
Potential Change Orders	\$568						
Total Project Cost	\$21,415						

CSJ 0100-04-037	District SAN ANTONIO	WILSON COUNTY	MPO	City US 181	Letting FY 2015
---------------------------	--------------------------------	----------------------	-----	-----------------------	---------------------------

Limits From 0.3 MI S OF FM 537

Limits To FM 541

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,884	8	SAFETY	\$238,668	\$0	\$0	\$238,668
ROW & Utilities	\$0						
Construction	\$242,537		Total	\$238,668	\$0	\$0	\$238,668
Construction Engineering	\$10,841						
Contingencies	\$0						
Indirect Costs	\$11,715						
Potential Change Orders	\$7,543						
Total Project Cost	\$284,520						

CSJ 1011-01-035	District SAN ANTONIO	WILSON COUNTY	MPO	City FM 541	Letting FY 2015
---------------------------	--------------------------------	----------------------	-----	-----------------------	---------------------------

Limits From US 181

Limits To ATASCOSA / WILSON COUNTY LINE

Ranking Tier 1

Project Description REHABILITATE AND WIDEN EXISTING ROADWAY TO ADD SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$230,547	12	STATEWIDE SFT, MNT & ENG	\$4,629,993	\$0	\$0	\$4,629,993
ROW & Utilities	\$0						
Construction	\$4,705,048		Total	\$4,629,993	\$0	\$0	\$4,629,993
Construction Engineering	\$230,547						
Contingencies	\$2,353						
Indirect Costs	\$227,254						
Potential Change Orders	\$212,668						
Total Project Cost	\$5,608,417						

CSJ District WILSON MPO City Letting FY
0850-04-026 **SAN ANTONIO** **COUNTY** **FM 3432** **2017**

Limits From AT CR 324

Limits To . Ranking Tier 1

Project Description CONSTRUCT LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,508	8	SAFETY	\$140,772	\$0	\$0	\$140,772
ROW & Utilities	\$0						
Construction	\$153,217		Total	\$140,772	\$0	\$0	\$140,772
Construction Engineering	\$6,849						
Contingencies	\$0						
Indirect Costs	\$7,400						
Potential Change Orders	\$4,765						
Total Project Cost	\$179,739						

CSJ District WILSON MPO City Letting FY
0915-14-031 **SAN ANTONIO** **COUNTY** **CR** **2018**

Limits From CR 348 AT DRY HOLLOW CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,054	6	BRIDGE PROGRAM	\$285,600	\$0	\$0	\$285,600
ROW & Utilities	\$0						
Construction	\$327,623		Total	\$285,600	\$0	\$0	\$285,600
Construction Engineering	\$24,801						
Contingencies	\$15,005						
Indirect Costs	\$15,824						
Potential Change Orders	\$7,666						
Total Project Cost	\$406,974						

Tyler District

The Tyler District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-23. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Tyler District coordinates with local transportation partners, including the [Tyler Area Metropolitan Planning Organization](#) and the [Longview Metropolitan Planning Organization](#), in the development of its projects.

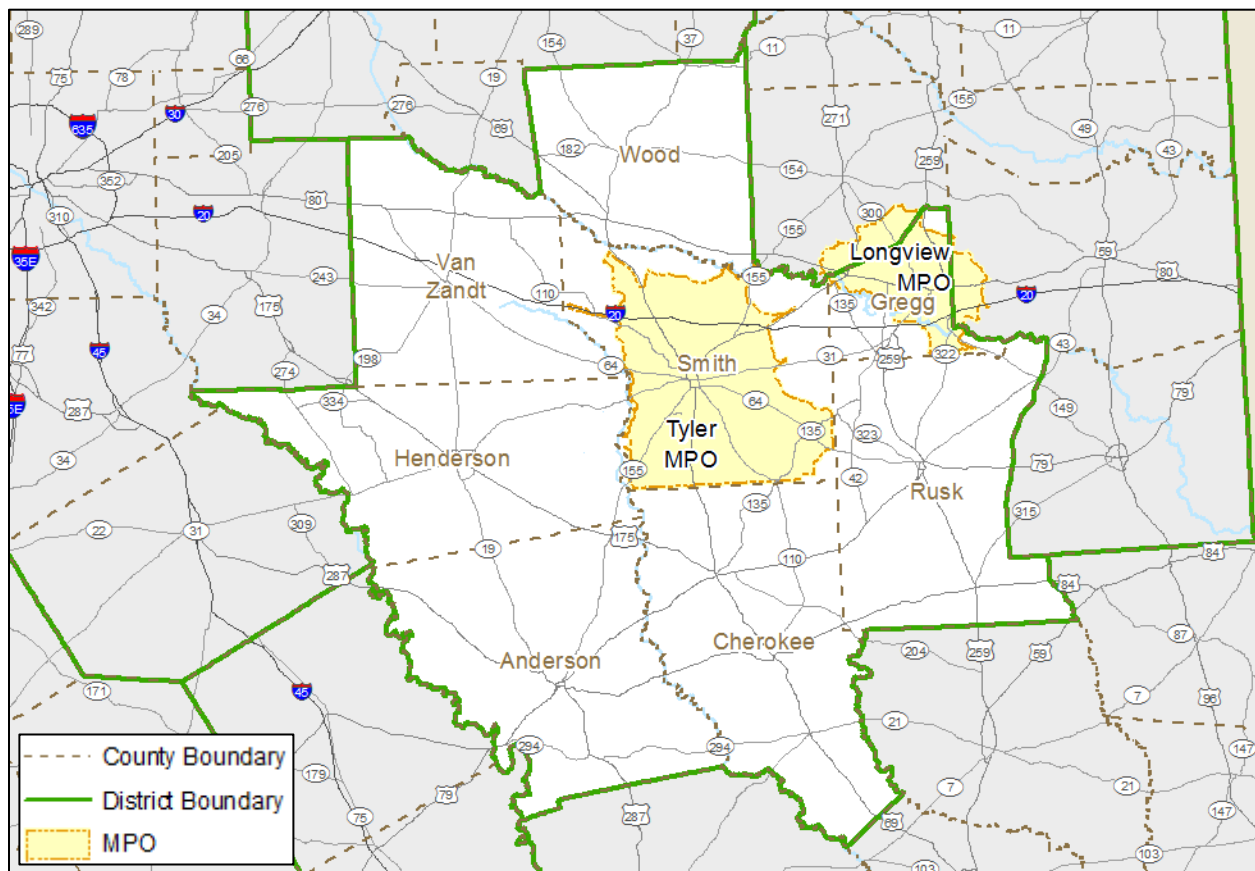


Figure III-23 Tyler District Geography

Table III-25 provides the currently allocated funding for the Tyler District by category by year.

Table III-25 Tyler District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	27,380,000	29,760,000	31,630,000	29,000,000	-	-	-	-	-	-	117,770,000
2	14,140,000	6,640,000	-	2,740,000	7,640,000	6,510,000	-	-	-	-	37,670,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	30,000,000	-	5,000,000	-	-	-	-	-	-	-	35,000,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	5,687,000	250,000	-	9,000,000	-	29,000,000	-	-	1,279,012	-	45,216,012
Total	79,707,000	39,150,000	39,130,000	43,240,000	10,140,000	38,010,000	2,500,000	2,500,000	3,779,012	2,500,000	260,656,012

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Anderson County

CSJ **0123-01-036** District **TYLER** **ANDERSON COUNTY** MPO City **US 84** Letting FY **2015**

Limits From W OF FM 1137, E

Limits To 3.2 MI W OF FM 747 (CHEROKEE C/L)

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,021	8	SAFETY	\$210,536	\$0	\$0	\$210,536
ROW & Utilities	\$0						
Construction	\$82,060		Total	\$210,536	\$0	\$0	\$210,536
Construction Engineering	\$3,668						
Contingencies	\$0						
Indirect Costs	\$3,964						
Potential Change Orders	\$2,552						
Total Project Cost	\$96,265						

CSJ **0891-02-019** District **TYLER** **ANDERSON COUNTY** MPO City **PALESTINE** **FM 323** Letting FY **2015**

Limits From US 84 IN PALESTINE, SE

Limits To N OF SH 294

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,369	8	SAFETY	\$275,438	\$0	\$0	\$275,438
ROW & Utilities	\$0						
Construction	\$293,255		Total	\$275,438	\$0	\$0	\$275,438
Construction Engineering	\$13,108						
Contingencies	\$0						
Indirect Costs	\$14,164						
Potential Change Orders	\$9,120						
Total Project Cost	\$344,017						

CSJ **0910-08-040** District **TYLER** **ANDERSON COUNTY** MPO City **CR** Letting FY **2015**

Limits From CR 471 AT BOX CREEK

Limits To STR # AA04-71-101

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,588	6	BRI DGE PROGRAM	\$310,000	\$0	\$0	\$310,000
ROW & Utilities	\$0						
Construction	\$318,129		Total	\$310,000	\$0	\$0	\$310,000
Construction Engineering	\$23,701						
Contingencies	\$0						
Indirect Costs	\$15,366						
Potential Change Orders	\$7,603						
Total Project Cost	\$380,387						

CSJ District ANDERSON MPO City CR Letting FY
0910-08-062 TYLER COUNTY 2015

Limits From CR 453 AT BEAVER CREEK

Limits To STR# AA0349-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,588	6	BRI DGE PROGRAM	\$310,000	\$0	\$0	\$310,000	
ROW & Utilities	\$0							
Construction	\$318,129		Total	\$310,000	\$0	\$0	\$310,000	
Construction Engineering	\$23,701							
Contingencies	\$0							
Indirect Costs	\$15,366							
Potential Change Orders	\$7,603							
Total Project Cost	\$380,387							

CSJ District ANDERSON MPO City CR Letting FY
0910-08-065 TYLER COUNTY 2015

Limits From CR 4801 AT INDIAN CREEK

Limits To STR# AA05-75-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,828	6	BRI DGE PROGRAM	\$330,000	\$0	\$0	\$330,000	
ROW & Utilities	\$0							
Construction	\$282,211		Total	\$330,000	\$0	\$0	\$330,000	
Construction Engineering	\$21,025							
Contingencies	\$0							
Indirect Costs	\$13,631							
Potential Change Orders	\$6,745							
Total Project Cost	\$337,440							

CSJ District ANDERSON MPO City CR Letting FY
0910-08-066 TYLER COUNTY 2015

Limits From CR 1231 AT STILLS CREEK

Limits To STR# AA01-22-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,588	6	BRI DGE PROGRAM	\$310,000	\$0	\$0	\$310,000	
ROW & Utilities	\$0							
Construction	\$318,129		Total	\$310,000	\$0	\$0	\$310,000	
Construction Engineering	\$23,701							
Contingencies	\$0							
Indirect Costs	\$15,366							
Potential Change Orders	\$7,603							
Total Project Cost	\$380,387							

CSJ District ANDERSON MPO City PW Letting FY
0910-08-063 TYLER COUNTY 2016

Limits From VARIOUS LOCATIONS

Limits To WITHIN GUS ENGLING WMA

Ranking Tier 2

Project Description REPAIR BRIDGES & REPLACE VARIOUS DRAINAGE CULVERTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,992	10	TPWD	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$265,149		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$16,917						
Contingencies	\$3,420						
Indirect Costs	\$12,807						
Potential Change Orders	\$15,326						
Total Project Cost	\$326,611						

CSJ District ANDERSON MPO City CR Letting FY
0910-08-067 TYLER COUNTY 2017

Limits From CR 2418 AT OTTER CREEK

Limits To STR# AA03-55-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,036	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0						
Construction	\$388,487		Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$28,942						
Contingencies	\$0						
Indirect Costs	\$18,764						
Potential Change Orders	\$9,285						
Total Project Cost	\$464,514						

CSJ District ANDERSON MPO City PW Letting FY
0910-08-070 TYLER COUNTY 2018

Limits From PW 4000 AT LONG BRANCH

Limits To STR# PW4000101,0.3 MI N OF CR 473

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,625	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$0						
Construction	\$461,745		Total	\$400,000	\$0	\$0	\$400,000
Construction Engineering	\$34,400						
Contingencies	\$0						
Indirect Costs	\$22,302						
Potential Change Orders	\$11,036						
Total Project Cost	\$552,108						

CSJ District ANDERSON MPO City PW Letting FY
0910-08-071 TYLER COUNTY 2018

Limits From PW 5000 AT GIBSON BRANCH

Limits To STR# PW5000102,0.3 MI S OF FM 2961

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,625	6	BRI DGE PROGRAM	\$400,000	\$0	\$0	\$400,000	
ROW & Utilities	\$0							
Construction	\$461,745		Total	\$400,000	\$0	\$0	\$400,000	
Construction Engineering	\$34,400							
Contingencies	\$0							
Indirect Costs	\$22,302							
Potential Change Orders	\$11,036							
Total Project Cost	\$552,108							

CSJ District ANDERSON MPO City CR Letting FY
0910-08-068 TYLER COUNTY 2019

Limits From CR 355 AT WELLS CREEK

Limits To STR#AA0355103, 3.7 MI S OF US 79

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,119	6	BRI DGE PROGRAM	\$410,000	\$0	\$0	\$410,000	
ROW & Utilities	\$0							
Construction	\$492,220		Total	\$410,000	\$0	\$0	\$410,000	
Construction Engineering	\$36,670							
Contingencies	\$0							
Indirect Costs	\$23,774							
Potential Change Orders	\$11,764							
Total Project Cost	\$588,547							

CSJ District ANDERSON MPO City CR Letting FY
0910-08-069 TYLER COUNTY 2019

Limits From CR 2133 AT MACK CREEK

Limits To STR#AA2133101, BTWN US 79 & FM 1990

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,648	6	BRI DGE PROGRAM	\$385,000	\$0	\$0	\$385,000	
ROW & Utilities	\$0							
Construction	\$462,207		Total	\$385,000	\$0	\$0	\$385,000	
Construction Engineering	\$34,434							
Contingencies	\$0							
Indirect Costs	\$22,325							
Potential Change Orders	\$11,047							
Total Project Cost	\$552,660							

CSJ District ANDERSON MPO City PW Letting FY
0910-08-064 TYLER COUNTY 2022

Limits From VARIOUS LOCATIONS

Limits To WITHIN GUS ENGLING WMA

Ranking Tier 2

Project Description SEAL COAT PAVED ROADS & PARKING LOTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,378	10	TPWD	\$80,729	\$0	\$0	\$80,729
ROW & Utilities	\$0						
Construction	\$109,749		Total	\$80,729	\$0	\$0	\$80,729
Construction Engineering	\$7,002						
Contingencies	\$1,416						
Indirect Costs	\$5,301						
Potential Change Orders	\$6,343						
Total Project Cost	\$135,189						

CSJ District ANDERSON MPO City CS Letting FY
0910-08-073 TYLER COUNTY 2023

Limits From US 79, 2.87 MI S OF SL 256, N

Limits To 0.72 MI, IN PALESTINE

Ranking Tier 3

Project Description CONSTRUCT NEW CITY STREET TO SANDERSON FARMS COMPLEX 100% PAID FOR BY CITY OF PALESTINE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$88,887	3	LOCAL	\$0	\$0	\$1,279,012	\$1,279,012
ROW & Utilities	\$0						
Construction	\$1,814,018		Total	\$0	\$0	\$1,279,012	\$1,279,012
Construction Engineering	\$115,734						
Contingencies	\$23,401						
Indirect Costs	\$87,617						
Potential Change Orders	\$104,850						
Total Project Cost	\$2,234,508						

Cherokee County

CSJ District CHEROKEE MPO City SH 204 Letting FY
0198-07-013 TYLER COUNTY 2015

Limits From SL 456 IN JACKSONVILLE, SW

Limits To SH 110 NEAR PONTA

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,316	8	SAFETY	\$165,689	\$0	\$0	\$165,689
ROW & Utilities	\$0						
Construction	\$67,682		Total	\$165,689	\$0	\$0	\$165,689
Construction Engineering	\$3,025						
Contingencies	\$0						
Indirect Costs	\$3,269						
Potential Change Orders	\$2,105						
Total Project Cost	\$79,398						

CSJ District CHEROKEE MPO City Letting FY
0199-01-081 TYLER COUNTY JACKSONVILLE US 69 2015

Limits From SL 456 IN JACKSONVILLE, S

Limits To N OF SL 62 (CASTNER ST) IN RUSK

Ranking Tier 2

Project Description ADD 2' EDGE TREATMENT, PLANE & RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$582,146	12	STATEWIDE SFT, MNT & ENG	\$11,500,000	\$0	\$0	\$11,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$11,880,522		Total	\$11,500,000	\$0	\$0	\$11,500,000
Construction Engineering	\$582,146						
Contingencies	\$5,940						
Indirect Costs	\$573,829						
Potential Change Orders	\$537,000						
Total Project Cost	\$14,161,582						

CSJ District CHEROKEE MPO City Letting FY
0199-03-028 TYLER COUNTY WELLS US 69 2015

Limits From 2.0 MI N OF FM 1247, NEAR WELLS, S

Limits To 0.9 MI S OF FM 1247 (ANGELINA C/L)

Ranking Tier 1

Project Description WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED CURB & GUTTER ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$807,698	10	CONGR' L HP PROJECTS	\$5,854,430	\$0	\$0	\$5,854,430
ROW & Utilities	\$6,994,500	12	STRATEGIC PRIORITY	\$10,000,000	\$0	\$0	\$10,000,000
Construction	\$16,483,639	-----Remaining Funding to be Determined-----					
Construction Engineering	\$817,588		Total	\$15,854,430	\$0	\$0	\$15,854,430
Contingencies	\$328,024						
Indirect Costs	\$796,160						
Potential Change Orders	\$616,488						
Total Project Cost	\$26,844,098						

CSJ District CHEROKEE MPO City Letting FY
0345-03-022 TYLER COUNTY SH 110 2015

Limits From 0.2 MI S OF FM 1089 IN TROUP, S

Limits To US 79 IN NEW SUMMERFIELD

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,385	8	SAFETY	\$109,100	\$0	\$0	\$109,100
ROW & Utilities	\$0		Total	\$109,100	\$0	\$0	\$109,100
Construction	\$48,678						
Construction Engineering	\$2,176						
Contingencies	\$0						
Indirect Costs	\$2,351						
Potential Change Orders	\$1,514						
Total Project Cost	\$57,104						

CSJ District CHEROKEE MPO City SH 110 Letting FY
0345-04-022 TYLER COUNTY 2015

Limits From US 79 IN NEW SUMMERFIELD, S

Limits To US 84 IN RUSK

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 849	8	SAFETY	\$133, 344	\$0	\$0	\$133, 344
ROW & Utilities	\$0						
Construction	\$58, 153		Total	\$133, 344	\$0	\$0	\$133, 344
Construction Engineering	\$2, 599						
Contingencies	\$0						
Indirect Costs	\$2, 809						
Potential Change Orders	\$1, 809						
Total Project Cost	\$68, 219						

CSJ District CHEROKEE MPO City FM 347 Letting FY
0378-07-029 TYLER COUNTY JACKSONVILLE 2015

Limits From N OF SL 456 IN JACKSONVILLE, S

Limits To N OF US 84

Ranking Tier 2

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 072	8	SAFETY	\$92, 928	\$0	\$0	\$92, 928
ROW & Utilities	\$0						
Construction	\$42, 286		Total	\$92, 928	\$0	\$0	\$92, 928
Construction Engineering	\$1, 890						
Contingencies	\$0						
Indirect Costs	\$2, 042						
Potential Change Orders	\$1, 315						
Total Project Cost	\$49, 606						

CSJ District CHEROKEE MPO City SH 204 Letting FY
0450-01-012 TYLER COUNTY 2015

Limits From SH 110 NEAR PONTA, SW

Limits To 1.7 MI S OF FM 235, RUSK C/L

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 103	8	SAFETY	\$107, 699	\$0	\$0	\$107, 699
ROW & Utilities	\$0						
Construction	\$42, 917		Total	\$107, 699	\$0	\$0	\$107, 699
Construction Engineering	\$1, 918						
Contingencies	\$0						
Indirect Costs	\$2, 073						
Potential Change Orders	\$1, 335						
Total Project Cost	\$50, 346						

CSJ District CHEROKEE MPO City FM 346 Letting FY
1764-02-007 TYLER COUNTY 2015

Limits From FM 855, N

Limits To SMITH C/L

Ranking Tier 2

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$898	8	SAFETY	\$41,205	\$0	\$0	\$41,205
ROW & Utilities	\$0						
Construction	\$18,317		Total	\$41,205	\$0	\$0	\$41,205
Construction Engineering	\$819						
Contingencies	\$0						
Indirect Costs	\$885						
Potential Change Orders	\$570						
Total Project Cost	\$21,488						

CSJ District CHEROKEE MPO City US 79 Letting FY
0206-05-030 TYLER COUNTY 2016

Limits From W OF SH 110 IN NEW SUMMERFIELD, W

Limits To 3 MI W OF SH 110

Ranking Tier 1

Project Description REPAIR & RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$97,331	11	DI STRI CT DI SCRETI ONARY	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$1,986,356		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$88,989						
Contingencies	\$0						
Indirect Costs	\$95,941						
Potential Change Orders	\$79,057						
Total Project Cost	\$2,347,675						

Gregg County

CSJ District GREGG MPO City SH 31 Letting FY
0424-02-043 TYLER COUNTY KILGORE 2015

Limits From FM 2012, E

Limits To BU 259G IN KILGORE

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,704	8	SAFETY	\$50,422	\$0	\$0	\$50,422
ROW & Utilities	\$0						
Construction	\$34,774		Total	\$50,422	\$0	\$0	\$50,422
Construction Engineering	\$1,554						
Contingencies	\$0						
Indirect Costs	\$1,680						
Potential Change Orders	\$1,081						
Total Project Cost	\$40,793						

CSJ District GREGG MPO City Letting FY
0424-03-025 TYLER COUNTY LONGVIEW FM 349 2015

Limits From W OF FM 2087, IN KILGORE, E

Limits To SH 149, IN LAKEPORT

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,970	8	SAFETY	\$138,023	\$0	\$0	\$138,023	
ROW & Utilities	\$0							
Construction	\$40,199		Total	\$138,023	\$0	\$0	\$138,023	
Construction Engineering	\$1,797							
Contingencies	\$0							
Indirect Costs	\$1,942							
Potential Change Orders	\$1,250							
Total Project Cost	\$47,158							

CSJ District GREGG MPO City Letting FY
0545-04-047 TYLER COUNTY LONGVIEW WHITE OAK SH 42 2015

Limits From US 80 IN WHITE OAK, S

Limits To IH 20 IN KILGORE

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,380	8	SAFETY	\$103,881	\$0	\$0	\$103,881	
ROW & Utilities	\$0							
Construction	\$28,167		Total	\$103,881	\$0	\$0	\$103,881	
Construction Engineering	\$1,259							
Contingencies	\$0							
Indirect Costs	\$1,360							
Potential Change Orders	\$876							
Total Project Cost	\$33,043							

CSJ District GREGG MPO City Letting FY
0910-07-063 TYLER COUNTY KILGORE CS 2015

Limits From SWANSON ST AT RABBIT CRK TRIBUTARY

Limits To IN KILGORE, STR# BO12-90-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,314	6	BRI DGE PROGRAM	\$225,000	\$0	\$0	\$225,000	
ROW & Utilities	\$0							
Construction	\$230,900		Total	\$225,000	\$0	\$0	\$225,000	
Construction Engineering	\$17,202							
Contingencies	\$0							
Indirect Costs	\$11,152							
Potential Change Orders	\$5,519							
Total Project Cost	\$276,088							

CSJ District **GREGG** MPO City Letting FY
2073-01-011 TYLER COUNTY LONGVIEW LONGVIEW FM 2206 2015

Limits From SH 42,E

Limits To W OF SL 281 IN LONGVIEW

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,594	8	SAFETY	\$83,052	\$0	\$0	\$83,052
ROW & Utilities	\$0						
Construction	\$52,929		Total	\$83,052	\$0	\$0	\$83,052
Construction Engineering	\$2,366						
Contingencies	\$0						
Indirect Costs	\$2,556						
Potential Change Orders	\$1,646						
Total Project Cost	\$62,090						

CSJ District **GREGG** MPO City Letting FY
2158-01-011 TYLER COUNTY LONGVIEW LONGVIEW FM 2275 2015

Limits From SH 300 IN N LONGVIEW, E

Limits To MCCANN RD, 0.1 MI N OF GRAY STONE

Ranking Tier 2

Project Description CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 1 OF 3)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$625,064	2U	URBAN CORRI DOR	\$12,227,348	\$0	\$0	\$12,227,348
ROW & Utilities	\$2,560,000			-----Remaining Funding to be Determined-----			
Construction	\$12,756,404		Total	\$12,227,348	\$0	\$0	\$12,227,348
Construction Engineering	\$625,064						
Contingencies	\$159,455						
Indirect Costs	\$616,134						
Potential Change Orders	\$696,500						
Total Project Cost	\$18,038,621						

CSJ District **GREGG** MPO City Letting FY
2158-01-018 TYLER COUNTY LONGVIEW GLADEWATER FM 2275 2015

Limits From US 271 IN GLADEWATER, E

Limits To W OF SH 300 IN LONGVIEW

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,403	8	SAFETY	\$141,525	\$0	\$0	\$141,525
ROW & Utilities	\$0						
Construction	\$49,040		Total	\$141,525	\$0	\$0	\$141,525
Construction Engineering	\$2,192						
Contingencies	\$0						
Indirect Costs	\$2,369						
Potential Change Orders	\$1,525						
Total Project Cost	\$57,529						

CSJ District GREGG MPO City Letting FY
0495-07-071 TYLER COUNTY LONGVIEW IH 20 2016

Limits From SH 135, E

Limits To SH 31

Ranking Tier 1

Project Description RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$141,200	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,881,636	Total		\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$100,281						
Contingencies	\$50,429						
Indirect Costs	\$139,183						
Potential Change Orders	\$90,483						
Total Project Cost	\$3,403,212						

CSJ District GREGG MPO City Letting FY
0640-07-005 TYLER COUNTY LONGVIEW FM 449 2017

Limits From US 259 N OF LONGVIEW, E

Limits To W OF FM 2751

Ranking Tier 1

Project Description WIDEN PAVEMENT TO 20'-24' AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,187	8	SAFETY	\$734,775	\$0	\$0	\$734,775
ROW & Utilities	\$0	Total		\$734,775	\$0	\$0	\$734,775
Construction	\$799,736						
Construction Engineering	\$35,748						
Contingencies	\$0						
Indirect Costs	\$38,627						
Potential Change Orders	\$24,872						
Total Project Cost	\$938,170						

CSJ District GREGG MPO City Letting FY
0377-01-048 TYLER COUNTY SH 135 2018

Limits From .4 MI N OF SH 31(GRASS MED),S 1.5MI

Limits To TRAFFIC CIRCLE IN KILGORE

Ranking Tier 2

Project Description PLANE & REPAVE ROADWAY, IMPROVE DRAINAGE AT R/R O/P

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$148,297	11	DI STRI CT DI SCRETI ONARY	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	Total		\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$3,026,461						
Construction Engineering	\$148,297						
Contingencies	\$1,513						
Indirect Costs	\$146,178						
Potential Change Orders	\$136,796						
Total Project Cost	\$3,607,542						

CSJ 2073-01-009	District TYLER	GREGG COUNTY	MPO LONGVIEW	City LONGVIEW	FM 2206	Letting FY 2019
--------------------	-------------------	-----------------	-----------------	------------------	---------	--------------------

Limits From 2.05 MI E OF SH 42 (FISHER RD), E

Limits To SL 281 IN LONGVIEW

Ranking Tier 2

Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$379,751	2U	URBAN CORRIDOR	\$8,356,162	\$0	\$0	\$8,356,162
ROW & Utilities	\$0				\$0	\$0	
Construction	\$7,750,025		Total	\$8,356,162	\$0	\$0	\$8,356,162
Construction Engineering	\$384,401						
Contingencies	\$154,225						
Indirect Costs	\$374,326						
Potential Change Orders	\$289,851						
Total Project Cost	\$9,332,580						

Henderson County

CSJ 0163-04-055	District TYLER	HENDERSON COUNTY	MPO	City	SH 31	Letting FY 2015
--------------------	-------------------	---------------------	-----	------	-------	--------------------

Limits From 1.34 MI E OF SH 198 IN MALAKOFF, E

Limits To 0.1 MI W OF SL 7 IN ATHENS (EBL)

Ranking Tier 2

Project Description REPAIR AND RESURFACE ROADWAY (EBL)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$65,166	11	DI STRICT DISCRETIONARY	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$1,100,000	\$0	\$0	\$1,100,000
Construction	\$1,329,911		Total	\$1,300,000	\$0	\$0	\$1,300,000
Construction Engineering	\$65,166						
Contingencies	\$665						
Indirect Costs	\$64,235						
Potential Change Orders	\$60,112						
Total Project Cost	\$1,585,254						

CSJ 0164-01-069	District TYLER	HENDERSON COUNTY	MPO	City	SH 31	Letting FY 2015
--------------------	-------------------	---------------------	-----	------	-------	--------------------

Limits From .1 MI E OF US 175/SL 7 IN ATHENS, E

Limits To .3 MI W OF FM 773(W END C&G) MRCHSN

Ranking Tier 1

Project Description REPAIR AND RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$175,446	11	DI STRICT DISCRETIONARY	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$3,300,000	\$0	\$0	\$3,300,000
Construction	\$3,580,531		Total	\$3,500,000	\$0	\$0	\$3,500,000
Construction Engineering	\$175,446						
Contingencies	\$1,790						
Indirect Costs	\$172,940						
Potential Change Orders	\$161,840						
Total Project Cost	\$4,267,992						

CSJ District HENDERSON MPO City US 175 Letting FY
0198-02-027 TYLER COUNTY 2015

Limits From 1.1 MI E OF LP 60E @ LARUE

Limits To 0.53 MI NW OF FM 315

Ranking Tier 3

Project Description RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,493,829	12	STRATEGIC PRIORITY	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$7,785,122	-----Remaining Funding to be Determined-----					
Construction	\$30,486,315	Total		\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$1,512,121						
Contingencies	\$606,678						
Indirect Costs	\$1,472,489						
Potential Change Orders	\$1,140,188						
Total Project Cost	\$44,496,742						

CSJ District HENDERSON MPO City FM 607 Letting FY
0745-03-020 TYLER COUNTY 2015

Limits From SH 31 IN BROWNSBORO, S

Limits To N OF FM 317

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,857	8	SAFETY	\$90,738	\$0	\$0	\$90,738
ROW & Utilities	\$0						
Construction	\$37,900	Total		\$90,738	\$0	\$0	\$90,738
Construction Engineering	\$1,694						
Contingencies	\$0						
Indirect Costs	\$1,831						
Potential Change Orders	\$1,179						
Total Project Cost	\$44,460						

CSJ District HENDERSON MPO City FM 607 Letting FY
0745-03-021 TYLER COUNTY 2015

Limits From FM 317, S

Limits To SL 60 IN LARUE

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,346	8	SAFETY	\$147,993	\$0	\$0	\$147,993
ROW & Utilities	\$0						
Construction	\$149,921	Total		\$147,993	\$0	\$0	\$147,993
Construction Engineering	\$6,701						
Contingencies	\$0						
Indirect Costs	\$7,241						
Potential Change Orders	\$4,663						
Total Project Cost	\$175,872						

CSJ 2743-01-009	District TYLER	HENDERSON COUNTY	MPO	City	FM 2709	Letting FY 2015
--------------------	-------------------	---------------------	-----	------	---------	--------------------

Limits From FM 316 IN EUSTACE, E

Limits To W OF SH 19

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,112	8	SAFETY	\$163,772	\$0	\$0	\$163,772
ROW & Utilities	\$0						
Construction	\$63,500		Total	\$163,772	\$0	\$0	\$163,772
Construction Engineering	\$2,838						
Contingencies	\$0						
Indirect Costs	\$3,067						
Potential Change Orders	\$1,975						
Total Project Cost	\$74,492						

Rusk County

CSJ 0138-03-141	District TYLER	RUSK COUNTY	MPO	City	US 259	Letting FY 2015
--------------------	-------------------	----------------	-----	------	--------	--------------------

Limits From FM 850, S

Limits To SH 64 (TRAFFIC STAR) IN HENDERSON

Ranking Tier 2

Project Description REPAIR & RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$303,728	12	STATEWIDE SFT, MNT & ENG	\$6,000,000	\$0	\$0	\$6,000,000
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----			
Construction	\$6,198,533		Total	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$277,694						
Contingencies	\$0						
Indirect Costs	\$299,389						
Potential Change Orders	\$246,702						
Total Project Cost	\$7,326,046						

CSJ 0206-06-030	District TYLER	RUSK COUNTY	MPO	City	US 79	Letting FY 2015
--------------------	-------------------	----------------	-----	------	-------	--------------------

Limits From NE OF SH 42, SW

Limits To NE OF CHEROKEE C/L

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$845	8	SAFETY	\$50,117	\$0	\$0	\$50,117
ROW & Utilities	\$0						
Construction	\$17,250		Total	\$50,117	\$0	\$0	\$50,117
Construction Engineering	\$771						
Contingencies	\$0						
Indirect Costs	\$833						
Potential Change Orders	\$536						
Total Project Cost	\$20,236						

CSJ District RUSK MPO City Letting FY
0206-07-057 TYLER COUNTY HENDERSON US 79 2015

Limits From US 64, ECT AT TRAFFIC STAR, S & SW

Limits To SL 571 IN HENDERSON

Ranking Tier 1

Project Description REHABILITATE OUTSIDE LANES, PLANE & RESURFACE REST OF PVTMT

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$316,383	12	STATEWI DE SFT, MNT & ENG	\$6,250,000	\$0	\$0	\$6,250,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,456,805	Total			\$6,250,000	\$0	\$0	\$6,250,000
Construction Engineering	\$316,383							
Contingencies	\$3,228							
Indirect Costs	\$311,864							
Potential Change Orders	\$291,848							
Total Project Cost	\$7,696,512							

CSJ District RUSK MPO City Letting FY
0207-01-019 TYLER COUNTY HENDERSON SH 43 2015

Limits From FM 1716/FM 1251, SW

Limits To N OF US 259 IN HENDERSON

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,825	8	SAFETY	\$36,772	\$0	\$0	\$36,772
ROW & Utilities	\$0	Total					
Construction	\$37,251			\$36,772	\$0	\$0	\$36,772
Construction Engineering	\$1,665						
Contingencies	\$0						
Indirect Costs	\$1,799						
Potential Change Orders	\$1,159						
Total Project Cost	\$43,699						

CSJ District RUSK MPO City Letting FY
0207-02-025 TYLER COUNTY HENDERSON SH 43 2015

Limits From 2.2 MI S OF FM 2658 (BEG C-S), SW

Limits To FM 1716/FM 1251

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,016	8	SAFETY	\$80,899	\$0	\$0	\$80,899
ROW & Utilities	\$0	Total					
Construction	\$81,953			\$80,899	\$0	\$0	\$80,899
Construction Engineering	\$3,663						
Contingencies	\$0						
Indirect Costs	\$3,958						
Potential Change Orders	\$2,549						
Total Project Cost	\$96,139						

CSJ District RUSK MPO City SH 43 Letting FY
0207-03-025 TYLER COUNTY 2015

Limits From N OF FM 3231 IN TATUM, SW

Limits To 2.2 MI S OF FM 2658 (END C-S)

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,286	8	SAFETY	\$66,190	\$0	\$0	\$66,190
ROW & Utilities	\$0						
Construction	\$67,052		Total	\$66,190	\$0	\$0	\$66,190
Construction Engineering	\$2,997						
Contingencies	\$0						
Indirect Costs	\$3,239						
Potential Change Orders	\$2,085						
Total Project Cost	\$78,659						

CSJ District RUSK MPO City SH 135 Letting FY
0378-01-031 TYLER COUNTY 2015

Limits From SH 42 IN SEXTON CITY, W

Limits To 0.3 MI N OF FM 850 IN OVERTON

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,040	8	SAFETY	\$59,128	\$0	\$0	\$59,128
ROW & Utilities	\$0						
Construction	\$21,227		Total	\$59,128	\$0	\$0	\$59,128
Construction Engineering	\$949						
Contingencies	\$0						
Indirect Costs	\$1,025						
Potential Change Orders	\$660						
Total Project Cost	\$24,902						

CSJ District RUSK MPO City SH 149 Letting FY
0393-02-026 TYLER COUNTY 2015

Limits From N OF FM 782, SE

Limits To N OF SH 43 IN TATUM

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,314	8	SAFETY	\$56,263	\$0	\$0	\$56,263
ROW & Utilities	\$0						
Construction	\$26,806		Total	\$56,263	\$0	\$0	\$56,263
Construction Engineering	\$1,198						
Contingencies	\$0						
Indirect Costs	\$1,295						
Potential Change Orders	\$834						
Total Project Cost	\$31,447						

CSJ District RUSK MPO City SH 42 Letting FY
0545-02-037 TYLER COUNTY 2015

Limits From SH 135 IN KILGORE, S

Limits To FM 850 IN NEW LONDON

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,520	8	SAFETY	\$134,864	\$0	\$0	\$134,864
ROW & Utilities	\$0						
Construction	\$51,421		Total	\$134,864	\$0	\$0	\$134,864
Construction Engineering	\$2,299						
Contingencies	\$0						
Indirect Costs	\$2,484						
Potential Change Orders	\$1,599						
Total Project Cost	\$60,322						

CSJ District RUSK MPO City SH 42 Letting FY
0545-02-038 TYLER COUNTY 2015

Limits From FM 850 IN NEW LONDON, S

Limits To N OF SH 64 AT TURNERTOWN

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,625	8	SAFETY	\$97,275	\$0	\$0	\$97,275
ROW & Utilities	\$0						
Construction	\$33,171		Total	\$97,275	\$0	\$0	\$97,275
Construction Engineering	\$1,483						
Contingencies	\$0						
Indirect Costs	\$1,602						
Potential Change Orders	\$1,032						
Total Project Cost	\$38,913						

CSJ District RUSK MPO City SH 42 Letting FY
0564-01-007 TYLER COUNTY 2015

Limits From W OF BU 259G IN KILGORE, E

Limits To SH 135

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$112	8	SAFETY	\$21,955	\$0	\$0	\$21,955
ROW & Utilities	\$0						
Construction	\$2,291		Total	\$21,955	\$0	\$0	\$21,955
Construction Engineering	\$102						
Contingencies	\$0						
Indirect Costs	\$111						
Potential Change Orders	\$71						
Total Project Cost	\$2,687						

CSJ District RUSK MPO City Letting FY
0591-02-020 TYLER COUNTY TYLER FM 13 2015

Limits From SH 42, E

Limits To W OF SL 571 IN HENDERSON

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,352	8	SAFETY	\$142,058	\$0	\$0	\$142,058
ROW & Utilities	\$0						
Construction	\$68,407		Total	\$142,058	\$0	\$0	\$142,058
Construction Engineering	\$3,058						
Contingencies	\$0						
Indirect Costs	\$3,304						
Potential Change Orders	\$2,127						
Total Project Cost	\$80,248						

CSJ District RUSK MPO City Letting FY
0592-01-015 TYLER COUNTY TYLER SH 323 2015

Limits From SH 135 IN OVERTON, SE

Limits To W OF SL 571 IN HENDERSON

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,593	8	SAFETY	\$199,231	\$0	\$0	\$199,231
ROW & Utilities	\$0						
Construction	\$73,326		Total	\$199,231	\$0	\$0	\$199,231
Construction Engineering	\$3,278						
Contingencies	\$0						
Indirect Costs	\$3,542						
Potential Change Orders	\$2,280						
Total Project Cost	\$86,019						

CSJ District RUSK MPO City Letting FY
0594-03-027 TYLER COUNTY TYLER FM 225 2015

Limits From US 79 IN HENDERSON, S

Limits To FM 1798

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,582	8	SAFETY	\$113,900	\$0	\$0	\$113,900
ROW & Utilities	\$0						
Construction	\$52,684		Total	\$113,900	\$0	\$0	\$113,900
Construction Engineering	\$2,355						
Contingencies	\$0						
Indirect Costs	\$2,545						
Potential Change Orders	\$1,638						
Total Project Cost	\$61,803						

CSJ District RUSK MPO City Letting FY
0706-02-021 TYLER COUNTY **FM 95** **2015**

Limits From S OF US 84, S

Limits To 0.5 N OF FM 1087 (NACOGDOCHES C/L)

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,734	8	SAFETY	\$136,757	\$0	\$0	\$136,757
ROW & Utilities	\$0						
Construction	\$55,790						
Construction Engineering	\$2,494						
Contingencies	\$0						
Indirect Costs	\$2,695						
Potential Change Orders	\$1,735						
Total Project Cost	\$65,447		Total	\$136,757	\$0	\$0	\$136,757

CSJ District RUSK MPO City Letting FY
1116-01-022 TYLER COUNTY **FM 782** **2015**

Limits From US 259 IN HENDERSON, NE

Limits To N OF FM 1716

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,087	8	SAFETY	\$159,437	\$0	\$0	\$159,437
ROW & Utilities	\$0						
Construction	\$62,999						
Construction Engineering	\$2,816						
Contingencies	\$0						
Indirect Costs	\$3,043						
Potential Change Orders	\$1,959						
Total Project Cost	\$73,904		Total	\$159,437	\$0	\$0	\$159,437

CSJ District RUSK MPO City Letting FY
2653-01-012 TYLER COUNTY **FM 2658** **2015**

Limits From 3.47 MI S OF SH 43, S

Limits To 0.24 MI N OF FM 1251

Ranking Tier 2

Project Description RELOCATE ROADWAY FOR STRIP MINING 100% FUNDED BY LUMINENT MINING CO

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$280,417	3	LOCAL	\$0	\$0	\$5,687,000	\$5,687,000
ROW & Utilities	\$0						
Construction	\$5,722,800						
Construction Engineering	\$280,417						
Contingencies	\$71,535						
Indirect Costs	\$276,411						
Potential Change Orders	\$312,465						
Total Project Cost	\$6,944,045		Total	\$0	\$0	\$5,687,000	\$5,687,000

CSJ District RUSK MPO City Letting FY
0246-01-035 TYLER COUNTY PANOLA C/L, W US 79 2016

Limits From PANOLA C/L, W

Limits To E OF US 259 IN HENDERSON

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6, 439	8	SAFETY	\$123, 893	\$0	\$0	\$123, 893
ROW & Utilities	\$0						
Construction	\$131, 400		Total	\$123, 893	\$0	\$0	\$123, 893
Construction Engineering	\$5, 874						
Contingencies	\$0						
Indirect Costs	\$6, 347						
Potential Change Orders	\$4, 087						
Total Project Cost	\$154, 146						

CSJ District RUSK MPO City Letting FY
3239-01-005 TYLER COUNTY PANOLA C/L, W FM 3135 2017

Limits From 1.9 MI NE OF US 79 (W OF CR 222), N

Limits To 1.7 MI SW OF FM 1251 (CR 262)

Ranking Tier 2

Project Description WIDEN PAVEMENT TO 20'-24' AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$108, 355	8	SAFETY	\$2, 031, 698	\$0	\$0	\$2, 031, 698
ROW & Utilities	\$0						
Construction	\$2, 211, 318		Total	\$2, 031, 698	\$0	\$0	\$2, 031, 698
Construction Engineering	\$98, 846						
Contingencies	\$0						
Indirect Costs	\$106, 807						
Potential Change Orders	\$68, 772						
Total Project Cost	\$2, 594, 097						

CSJ District RUSK MPO City Letting FY
3421-01-004 TYLER COUNTY PANOLA C/L, W SL 571 2018

Limits From US 79, SW OF HENDERSON, SE & E

Limits To US 259, S OF HENDERSON

Ranking Tier 3

Project Description CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1, 150, 064	3	LOCAL	\$0	\$0	\$9, 000, 000	\$9, 000, 000
ROW & Utilities	\$1, 471, 000						
Construction	\$23, 470, 699						
Construction Engineering	\$1, 150, 064		Total	\$0	\$0	\$9, 000, 000	\$9, 000, 000
Contingencies	\$293, 384						
Indirect Costs	\$1, 133, 635						
Potential Change Orders	\$1, 281, 500						
Total Project Cost	\$29, 950, 346						

Smith County

CSJ 0492-04-035	District TYLER	SMITH COUNTY	MPO TYLER	City WHITEHOUSE	FM 346	Letting FY 2015
---------------------------	--------------------------	---------------------	---------------------	---------------------------	---------------	---------------------------

Limits From FM 756, E

Limits To SH 110 IN WHITEHOUSE

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$289	8	SAFETY	\$43,506	\$0	\$0	\$43,506
ROW & Utilities	\$0						
Construction	\$5,908		Total	\$43,506	\$0	\$0	\$43,506
Construction Engineering	\$264						
Contingencies	\$0						
Indirect Costs	\$285						
Potential Change Orders	\$184						
Total Project Cost	\$6,931						

CSJ 0745-04-010	District TYLER	SMITH COUNTY	MPO	City FM 1805	Letting FY 2015
---------------------------	--------------------------	---------------------	-----	------------------------	---------------------------

Limits From VAN ZANDT C/L

Limits To SW OF FM 1253

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,526	8	SAFETY	\$30,733	\$0	\$0	\$30,733
ROW & Utilities	\$0						
Construction	\$31,133		Total	\$30,733	\$0	\$0	\$30,733
Construction Engineering	\$1,392						
Contingencies	\$0						
Indirect Costs	\$1,504						
Potential Change Orders	\$968						
Total Project Cost	\$36,523						

CSJ 0889-04-013	District TYLER	SMITH COUNTY	MPO TYLER	City TROUP	FM 346	Letting FY 2015
---------------------------	--------------------------	---------------------	---------------------	----------------------	---------------	---------------------------

Limits From FM 2493 IN FLINT, E

Limits To W OF US 69

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$467	8	SAFETY	\$18,609	\$0	\$0	\$18,609
ROW & Utilities	\$0						
Construction	\$9,532		Total	\$18,609	\$0	\$0	\$18,609
Construction Engineering	\$426						
Contingencies	\$0						
Indirect Costs	\$460						
Potential Change Orders	\$296						
Total Project Cost	\$11,182						

CSJ District SMITH MPO City Letting FY
0889-04-076 TYLER COUNTY TYLER FM 346 2015

Limits From W OF US 69, E

Limits To FM 756

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$732	8	SAFETY	\$57,670	\$0	\$0	\$57,670
ROW & Utilities	\$0						
Construction	\$14,947		Total	\$57,670	\$0	\$0	\$57,670
Construction Engineering	\$668						
Contingencies	\$0						
Indirect Costs	\$722						
Potential Change Orders	\$465						
Total Project Cost	\$17,534						

CSJ District SMITH MPO City Letting FY
0889-05-007 TYLER COUNTY TYLER FM 756 2015

Limits From FM 346, S

Limits To N OF FM 344 AT WALNUT GROVE

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,778	8	SAFETY	\$55,955	\$0	\$0	\$55,955
ROW & Utilities	\$0						
Construction	\$56,684		Total	\$55,955	\$0	\$0	\$55,955
Construction Engineering	\$2,534						
Contingencies	\$0						
Indirect Costs	\$2,738						
Potential Change Orders	\$1,763						
Total Project Cost	\$66,496						

CSJ District SMITH MPO City Letting FY
0910-16-117 TYLER COUNTY TYLER CR 2015

Limits From CR 481 AT DUCK CREEK

Limits To STR# AA06-54-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,343	6	BRI DGE PROGRAM	\$325,000	\$0	\$0	\$325,000
ROW & Utilities	\$0						
Construction	\$333,523		Total	\$325,000	\$0	\$0	\$325,000
Construction Engineering	\$24,847						
Contingencies	\$0						
Indirect Costs	\$16,109						
Potential Change Orders	\$7,971						
Total Project Cost	\$398,793						

CSJ District SMITH MPO City Letting FY
0910-16-118 TYLER COUNTY TYLER CR 2015

Limits From CR 452 AT DUCK CRK

Limits To STR# AA01-19-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,588	6	BRI DGE PROGRAM	\$310,000	\$0	\$0	\$310,000
ROW & Utilities	\$0	Total					
Construction	\$318,129			\$310,000	\$0	\$0	\$310,000
Construction Engineering	\$23,701						
Contingencies	\$0						
Indirect Costs	\$15,366						
Potential Change Orders	\$7,603						
Total Project Cost	\$380,387						

CSJ District SMITH MPO City Letting FY
0910-16-124 TYLER COUNTY TYLER VA 2015

Limits From VARIOUS LOCATIONS IN

Limits To THE CITY OF TYLER

Ranking Tier 1

Project Description CONSTRUCT SIDEWALKS AT 7 LOCATIONS IN THE CITY OF TYLER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$90,093	9	TRANSPORT ENHANCEMENT	\$1,845,903	\$0	\$0	\$1,845,903
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,838,638			\$1,845,903	\$0	\$0	\$1,845,903
Construction Engineering	\$71,523						
Contingencies	\$51,666						
Indirect Costs	\$88,806						
Potential Change Orders	\$320,658						
Total Project Cost	\$2,461,384						

CSJ District SMITH MPO City Letting FY
1764-01-016 TYLER COUNTY TYLER FM 346 2015

Limits From SMITH C/L, NE

Limits To FM 2493 IN FLINT

Ranking Tier 1

Project Description INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,464	8	SAFETY	\$73,105	\$0	\$0	\$73,105
ROW & Utilities	\$0	Total					
Construction	\$29,880			\$73,105	\$0	\$0	\$73,105
Construction Engineering	\$1,336						
Contingencies	\$0						
Indirect Costs	\$1,443						
Potential Change Orders	\$929						
Total Project Cost	\$35,053						

CSJ District SMITH MPO City FM 2661 Letting FY
2654-01-021 TYLER COUNTY TYLER 2015

Limits From SH 64, S

Limits To N OF SH 155

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,316	8	SAFETY	\$224,755	\$0	\$0	\$224,755
ROW & Utilities	\$0						
Construction	\$88,082		Total	\$224,755	\$0	\$0	\$224,755
Construction Engineering	\$3,937						
Contingencies	\$0						
Indirect Costs	\$4,254						
Potential Change Orders	\$2,739						
Total Project Cost	\$103,329						

CSJ District SMITH MPO City US 69 Letting FY
0191-01-084 TYLER COUNTY TYLER 2016

Limits From 1.05 MI N OF FM 344, S

Limits To .5 MI N OF FM 344(LYNCH),IN BULLARD

Ranking Tier 2

Project Description CONSTRUCT RIGHT TURN LANE ON SB LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,294	3	LOCAL	\$0	\$0	\$250,000	\$250,000
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$100,000	\$0	\$0	\$100,000
Construction	\$495,791	1	PREVENTI VE MAI NT & REHAB	\$150,000	\$0	\$0	\$150,000
Construction Engineering	\$31,631		Total	\$250,000	\$0	\$250,000	\$500,000
Contingencies	\$6,396						
Indirect Costs	\$23,947						
Potential Change Orders	\$28,657						
Total Project Cost	\$610,715						

CSJ District SMITH MPO City PW Letting FY
0910-16-120 TYLER COUNTY TYLER 2016

Limits From WITHIN TYLER STATE PARK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT NEW ENTRANCE ROAD & PARKING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$47,034	10	TPWD	\$905,036	\$0	\$0	\$905,036
ROW & Utilities	\$0		Total	\$905,036	\$0	\$0	\$905,036
Construction	\$959,878						
Construction Engineering	\$61,240						
Contingencies	\$12,382						
Indirect Costs	\$46,362						
Potential Change Orders	\$55,481						
Total Project Cost	\$1,182,377						

CSJ District SMITH MPO City Letting FY
0919-01-063 TYLER COUNTY TYLER US 69 2017

Limits From AT FM 346, E OF FLINT

Limits To . Ranking Tier 2

Project Description CONSTRUCT GRADE-SEPARATED INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$486,774	12	STRATEGIC PRIORITY	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$1,085,000	11	DISTRICT DISCRETIONARY	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$9,934,173	1	PREVENTIVE MAINT & REHAB	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$465,913		Total	\$10,000,000	\$0	\$0	\$10,000,000
Contingencies	\$297,032						
Indirect Costs	\$479,821						
Potential Change Orders	\$446,044						
Total Project Cost	\$13,194,757						

CSJ District SMITH MPO City Letting FY
0910-16-121 TYLER COUNTY TYLER PW 2018

Limits From VARIOUS LOCATIONS

Limits To WITHIN TYLER STATE PARK Ranking Tier 2

Project Description OVERLAY PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$84,846	10	TPWD	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,731,543						
Construction Engineering	\$110,472						
Contingencies	\$22,337						
Indirect Costs	\$83,634						
Potential Change Orders	\$100,083						
Total Project Cost	\$2,132,915						

CSJ District SMITH MPO City Letting FY
0910-16-125 TYLER COUNTY MPO CR 2018

Limits From CR 234 AT MUD CREEK

Limits To STR#AA0234101, 0.45 MI N OF FM 850 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,100	6	BRIDGE PROGRAM	\$320,000	\$0	\$0	\$320,000
ROW & Utilities	\$0		Total	\$320,000	\$0	\$0	\$320,000
Construction	\$369,396						
Construction Engineering	\$27,520						
Contingencies	\$0						
Indirect Costs	\$17,842						
Potential Change Orders	\$8,829						
Total Project Cost	\$441,687						

CSJ District SMITH MPO City Letting FY
0910-16-127 TYLER COUNTY TYLER CR 2018

Limits From CR 356 AT SIMPSON CRK

Limits To STR# AA0102002,0.8 MI N OF FM 16

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,100	6	BRI DGE PROGRAM	\$320,000	\$0	\$0	\$320,000	
ROW & Utilities	\$0							
Construction	\$369,396		Total	\$320,000	\$0	\$0	\$320,000	
Construction Engineering	\$27,520							
Contingencies	\$0							
Indirect Costs	\$17,842							
Potential Change Orders	\$8,829							
Total Project Cost	\$441,687							

CSJ District SMITH MPO City Letting FY
0910-16-126 TYLER COUNTY TYLER CR 2019

Limits From CR 2125 (MOSEY LN) AT HILL CREEK

Limits To STR#AA2125101,E OF SH110,N OF WHTHS

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,648	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0							
Construction	\$360,161		Total	\$300,000	\$0	\$0	\$300,000	
Construction Engineering	\$26,832							
Contingencies	\$0							
Indirect Costs	\$17,396							
Potential Change Orders	\$8,608							
Total Project Cost	\$430,644							

CSJ District SMITH MPO City Letting FY
0190-04-033 TYLER COUNTY TYLER LINDALE US 69 2020

Limits From US 69, NORTH OF LINDALE, S

Limits To IH 20 AT LP 49 (LP 49 EXTENSION)

Ranking Tier 3

Project Description CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF LP 49 (ULTIMATE 4-LANE FACILITY)_ (TOLL)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,833,076	3	LOCAL	\$0	\$0	\$29,000,000	\$29,000,000	
ROW & Utilities	\$0							
Construction	\$57,817,885		Total	\$0	\$0	\$29,000,000	\$29,000,000	
Construction Engineering	\$2,642,277							
Contingencies	\$4,787,321							
Indirect Costs	\$2,792,604							
Potential Change Orders	\$3,399,692							
Total Project Cost	\$74,272,855							

CSJ District SMITH MPO City Letting FY
0191-03-081 TYLER COUNTY TYLER FM 2493 2020

Limits From FM 2813 IN GRESHAM, S

Limits To FM 346 IN FLINT

Ranking Tier 2

Project Description WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN)

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$611,249	2U		URBAN	CORRI DOR	\$13,200,000	\$0	\$0	\$13,200,000
ROW & Utilities	\$3,640,000				Total	\$13,200,000	\$0	\$0	\$13,200,000
Construction	\$12,474,474								
Construction Engineering	\$618,734								
Contingencies	\$248,242								
Indirect Costs	\$602,517								
Potential Change Orders	\$466,545								
Total Project Cost	\$18,661,762								

CSJ District SMITH MPO City Letting FY
2558-01-015 TYLER COUNTY TYLER SS 248 2020

Limits From 1.75 MI W OF FM 848(OLD OMEN RD), E

Limits To SH 64 SE OF TYLER

Ranking Tier 3

Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$434,746	2U		URBAN	CORRI DOR	\$560,000	\$0	\$0	\$560,000
ROW & Utilities	\$0	11		DI STRI CT	DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$8,872,375					-----Remaining Funding to be Determined-----			
Construction Engineering	\$440,070				Total	\$3,060,000	\$0	\$0	\$3,060,000
Contingencies	\$176,560								
Indirect Costs	\$428,536								
Potential Change Orders	\$331,827								
Total Project Cost	\$10,684,114								

CSJ District SMITH MPO City Letting FY
0910-16-122 TYLER COUNTY VA 2022

Limits From VARIOUS LOCATION WITHIN

Limits To OLD SABINE BOTTOM WMA

Ranking Tier 3

Project Description REHABILITATE VARIOUS GRAVEL ROADS WITH THE FACILITY

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$16,439	10		TPWD		\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0				Total	\$250,000	\$0	\$0	\$250,000
Construction	\$335,498								
Construction Engineering	\$21,405								
Contingencies	\$4,328								
Indirect Costs	\$16,205								
Potential Change Orders	\$19,392								
Total Project Cost	\$413,267								

CSJ 0910-16-123	District TYLER	SMITH COUNTY	MPO	City	PW	Letting FY 2022
---------------------------	--------------------------	---------------------	-----	------	-----------	---------------------------

Limits From AT TYLER STATE PARK

Limits To IN THE CEDAR POINT CAMPING AREA

Ranking Tier 2

Project Description SEAL COAT PARK ROAD, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,567	10	TPWD	\$23,522	\$0	\$0	\$23,522
ROW & Utilities	\$0						
			Total	\$23,522	\$0	\$0	\$23,522
Construction	\$31,978						
Construction Engineering	\$2,040						
Contingencies	\$413						
Indirect Costs	\$1,545						
Potential Change Orders	\$1,848						
Total Project Cost	\$39,390						

Van Zandt County

CSJ 0108-01-029	District TYLER	VAN ZANDT COUNTY	MPO	City	SH 19	Letting FY 2015
---------------------------	--------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From US 80, S

Limits To 0.2 MI N OF SH 64 IN CANTON

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,416	8	SAFETY	\$205,164	\$0	\$0	\$205,164
ROW & Utilities	\$0						
			Total	\$205,164	\$0	\$0	\$205,164
Construction	\$69,712						
Construction Engineering	\$3,116						
Contingencies	\$0						
Indirect Costs	\$3,367						
Potential Change Orders	\$2,168						
Total Project Cost	\$81,779						

CSJ 0108-02-032	District TYLER	VAN ZANDT COUNTY	MPO	City	SH 19	Letting FY 2015
---------------------------	--------------------------	-------------------------	-----	------	--------------	---------------------------

Limits From 0.2 MI N OF SH 64 IN CANTON, S

Limits To N OF FM 1861 AT HENDERSON C/L

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,868	8	SAFETY	\$307,745	\$0	\$0	\$307,745
ROW & Utilities	\$0						
			Total	\$307,745	\$0	\$0	\$307,745
Construction	\$99,339						
Construction Engineering	\$4,440						
Contingencies	\$0						
Indirect Costs	\$4,798						
Potential Change Orders	\$3,089						
Total Project Cost	\$116,535						

CSJ District VAN ZANDT MPO City SH 64 Letting FY
0245-01-032 TYLER COUNTY 2015

Limits From US 80 IN WILLS POINT, SE

Limits To W OF SH 19 IN CANTON

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,606	8	SAFETY	\$225,206	\$0	\$0	\$225,206
ROW & Utilities	\$0						
Construction	\$73,584		Total	\$225,206	\$0	\$0	\$225,206
Construction Engineering	\$3,289						
Contingencies	\$0						
Indirect Costs	\$3,554						
Potential Change Orders	\$2,288						
Total Project Cost	\$86,322						

CSJ District VAN ZANDT MPO City SH 64 Letting FY
0245-02-030 TYLER COUNTY 2015

Limits From 0.3 MI E OF SH 19 IN CANTON, SE

Limits To 0.3 MI N OF FM 279 AT BEN WHEELER

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,569	8	SAFETY	\$148,515	\$0	\$0	\$148,515
ROW & Utilities	\$0						
Construction	\$72,836		Total	\$148,515	\$0	\$0	\$148,515
Construction Engineering	\$3,256						
Contingencies	\$0						
Indirect Costs	\$3,518						
Potential Change Orders	\$2,265						
Total Project Cost	\$85,444						

CSJ District VAN ZANDT MPO City IH 20 Letting FY
0495-03-060 TYLER COUNTY 2015

Limits From 1.5 MI E OF FM 1255, E

Limits To 3.6 MI E OF FM 314 (SMITH C/L)

Ranking Tier 1

Project Description REPAVE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$215,548	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$3,800,000	\$0	\$0	\$3,800,000
Construction	\$4,398,938		Total	\$4,300,000	\$0	\$0	\$4,300,000
Construction Engineering	\$153,083						
Contingencies	\$76,981						
Indirect Costs	\$212,469						
Potential Change Orders	\$138,127						
Total Project Cost	\$5,195,145						

CSJ District VAN ZANDT MPO City SH 243 Letting FY
0522-02-036 TYLER COUNTY 2015

Limits From KAUFMAN C/L, E

Limits To W OF SH 64 IN CANTON

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,657	8	SAFETY	\$234,829	\$0	\$0	\$234,829
ROW & Utilities	\$0						
Construction	\$237,888		Total	\$234,829	\$0	\$0	\$234,829
Construction Engineering	\$10,634						
Contingencies	\$0						
Indirect Costs	\$11,490						
Potential Change Orders	\$7,398						
Total Project Cost	\$279,067						

CSJ District VAN ZANDT MPO City FM 16 Letting FY
0522-03-025 TYLER COUNTY 2015

Limits From SH 64, E

Limits To W OF SH 110 IN VAN

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,450	8	SAFETY	\$170,222	\$0	\$0	\$170,222
ROW & Utilities	\$0						
Construction	\$172,439		Total	\$170,222	\$0	\$0	\$170,222
Construction Engineering	\$7,708						
Contingencies	\$0						
Indirect Costs	\$8,329						
Potential Change Orders	\$5,363						
Total Project Cost	\$202,289						

CSJ District VAN ZANDT MPO City FM 47 Letting FY
0646-01-031 TYLER COUNTY 2015

Limits From RAINS C/L, SW

Limits To US 80 IN WILLS POINT

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,318	8	SAFETY	\$185,516	\$0	\$0	\$185,516
ROW & Utilities	\$0						
Construction	\$67,716		Total	\$185,516	\$0	\$0	\$185,516
Construction Engineering	\$3,027						
Contingencies	\$0						
Indirect Costs	\$3,271						
Potential Change Orders	\$2,106						
Total Project Cost	\$79,437						

CSJ District VAN ZANDT MPO City Letting FY
0646-02-027 TYLER COUNTY **FM 47** **2015**

Limits From US 80 IN WILLS POINT, S

Limits To N OF SH 243

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,778	8	SAFETY	\$196,994	\$0	\$0	\$196,994
ROW & Utilities	\$0						
Construction	\$199,560		Total	\$196,994	\$0	\$0	\$196,994
Construction Engineering	\$8,920						
Contingencies	\$0						
Indirect Costs	\$9,639						
Potential Change Orders	\$6,206						
Total Project Cost	\$234,104						

CSJ District VAN ZANDT MPO City Letting FY
0745-05-011 TYLER COUNTY **FM 1805** **2015**

Limits From SH 110, N OF VAN, NE

Limits To SMITH C/L

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,961	8	SAFETY	\$59,658	\$0	\$0	\$59,658
ROW & Utilities	\$0						
Construction	\$60,435		Total	\$59,658	\$0	\$0	\$59,658
Construction Engineering	\$2,701						
Contingencies	\$0						
Indirect Costs	\$2,919						
Potential Change Orders	\$1,880						
Total Project Cost	\$70,896						

CSJ District VAN ZANDT MPO City Letting FY
1089-01-021 TYLER COUNTY **FM 751** **2015**

Limits From HUNT C/L, S

Limits To FM 47 IN WILLS POINT

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,092	8	SAFETY	\$164,986	\$0	\$0	\$164,986
ROW & Utilities	\$0						
Construction	\$63,109		Total	\$164,986	\$0	\$0	\$164,986
Construction Engineering	\$2,821						
Contingencies	\$0						
Indirect Costs	\$3,048						
Potential Change Orders	\$1,963						
Total Project Cost	\$74,033						

CSJ District VAN ZANDT MPO City Letting FY
1322-02-015 TYLER COUNTY FM 1255 2015

Limits From FM 17 IN CANTON, NE

Limits To SW OF SH 110 AT JONES

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4, 108	8	SAFETY	\$207, 346	\$0	\$0	\$207, 346
ROW & Utilities	\$0						
Construction	\$83, 839		Total	\$207, 346	\$0	\$0	\$207, 346
Construction Engineering	\$3, 748						
Contingencies	\$0						
Indirect Costs	\$4, 049						
Potential Change Orders	\$2, 607						
Total Project Cost	\$98, 351						

CSJ District VAN ZANDT MPO City Letting FY
1323-01-009 TYLER COUNTY FM 1504 2015

Limits From US 80 IN EDGEWOOD, S

Limits To N OF SH 64 IN MYRTLE SPRINGS

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2, 229	8	SAFETY	\$126, 561	\$0	\$0	\$126, 561
ROW & Utilities	\$0						
Construction	\$45, 484		Total	\$126, 561	\$0	\$0	\$126, 561
Construction Engineering	\$2, 033						
Contingencies	\$0						
Indirect Costs	\$2, 197						
Potential Change Orders	\$1, 415						
Total Project Cost	\$53, 357						

CSJ District VAN ZANDT MPO City Letting FY
2957-01-009 TYLER COUNTY RM 2909 2015

Limits From SH 19 IN CANTON, SE

Limits To N OF FM 858

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3, 153	8	SAFETY	\$55, 660	\$0	\$0	\$55, 660
ROW & Utilities	\$0						
Construction	\$64, 340		Total	\$55, 660	\$0	\$0	\$55, 660
Construction Engineering	\$2, 876						
Contingencies	\$0						
Indirect Costs	\$3, 108						
Potential Change Orders	\$2, 001						
Total Project Cost	\$75, 477						

CSJ District VAN ZANDT MPO City CR Letting FY
0910-12-034 TYLER COUNTY 2016

Limits From CR 3105 AT CROOKED CREEK

Limits To STR # AA01-19-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,212	6	BRI DGE PROGRAM	\$310,000	\$0	\$0	\$310,000
ROW & Utilities	\$0						
Construction	\$330,854		Total	\$310,000	\$0	\$0	\$310,000
Construction Engineering	\$24,649						
Contingencies	\$0						
Indirect Costs	\$15,980						
Potential Change Orders	\$7,907						
Total Project Cost	\$395,603						

CSJ District VAN ZANDT MPO City CR Letting FY
0910-12-054 TYLER COUNTY 2016

Limits From CR 2908 AT PURTIS CREEK

Limits To STR# AA02-25-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,735	6	BRI DGE PROGRAM	\$320,000	\$0	\$0	\$320,000
ROW & Utilities	\$0						
Construction	\$341,527		Total	\$320,000	\$0	\$0	\$320,000
Construction Engineering	\$25,444						
Contingencies	\$0						
Indirect Costs	\$16,496						
Potential Change Orders	\$8,163						
Total Project Cost	\$408,364						

CSJ District VAN ZANDT MPO City CR Letting FY
0910-12-066 TYLER COUNTY 2017

Limits From CR 1825 AT UPRR, 0.1 MI S OF US 80

Limits To STR# AA01-55-001,SW OF GRAND SALINE

Ranking Tier 1

Project Description REPLACE RAILROAD OVERPASS & APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$48,949	6	BRI DGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0						
Construction	\$998,967		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$74,423						
Contingencies	\$0						
Indirect Costs	\$48,250						
Potential Change Orders	\$23,875						
Total Project Cost	\$1,194,465						

CSJ District VAN ZANDT MPO City CR Letting FY
0910-12-125 TYLER COUNTY 2018

Limits From CR 3415 AT GILADON CREEK

Limits To STR# AA03-94-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPORACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,969	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0							
Construction	\$346,309		Total	\$300,000	\$0	\$0	\$300,000	
Construction Engineering	\$25,800							
Contingencies	\$0							
Indirect Costs	\$16,727							
Potential Change Orders	\$8,277							
Total Project Cost	\$414,081							

CSJ District VAN ZANDT MPO City CR Letting FY
0910-12-126 TYLER COUNTY 2018

Limits From CR 1903 AT MILL CRK RELIEF

Limits To STR# AA1903101, 1.35 MI SE OF SH 19

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,969	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000	
ROW & Utilities	\$0							
Construction	\$346,309		Total	\$300,000	\$0	\$0	\$300,000	
Construction Engineering	\$25,800							
Contingencies	\$0							
Indirect Costs	\$16,727							
Potential Change Orders	\$8,277							
Total Project Cost	\$414,081							

CSJ District VAN ZANDT MPO City CR Letting FY
0910-12-127 TYLER COUNTY 2018

Limits From CR 2142 AT CANEY CRK

Limits To STR# AA2142101, 1.35 MI S OF IH 20

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,040	6	BRI DGE PROGRAM	\$425,000	\$0	\$0	\$425,000	
ROW & Utilities	\$0							
Construction	\$490,604		Total	\$425,000	\$0	\$0	\$425,000	
Construction Engineering	\$36,550							
Contingencies	\$0							
Indirect Costs	\$23,696							
Potential Change Orders	\$11,725							
Total Project Cost	\$586,615							

CSJ 0910-12-124	District TYLER	VAN ZANDT COUNTY	MPO	City	PW	Letting FY 2022
---------------------------	--------------------------	-------------------------	-----	------	-----------	---------------------------

Limits From VARIOUS LOCATIONS

Limits To WITHIN PURTIS CREEK STATE PARK

Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,723	10	TPWD	\$236,037	\$0	\$0	\$236,037
ROW & Utilities	\$0						
Construction	\$320,886		Total	\$236,037	\$0	\$0	\$236,037
Construction Engineering	\$20,473						
Contingencies	\$4,139						
Indirect Costs	\$15,499						
Potential Change Orders	\$18,547						
Total Project Cost	\$395,268						

Wood County

CSJ 0096-01-043	District TYLER	WOOD COUNTY	MPO	City	US 80	Letting FY 2015
---------------------------	--------------------------	--------------------	-----	------	--------------	---------------------------

Limits From 0.1 MI E OF FM 1801 IN MINEOLA, E

Limits To FM 3056

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,139	8	SAFETY	\$263,802	\$0	\$0	\$263,802
ROW & Utilities	\$0						
Construction	\$104,880		Total	\$263,802	\$0	\$0	\$263,802
Construction Engineering	\$4,688						
Contingencies	\$0						
Indirect Costs	\$5,066						
Potential Change Orders	\$3,262						
Total Project Cost	\$123,035						

CSJ 0190-02-038	District TYLER	WOOD COUNTY	MPO	City	SH 37	Letting FY 2015
---------------------------	--------------------------	--------------------	-----	------	--------------	---------------------------

Limits From 0.4 MI N OF SH 11 IN WINNSBORO, S

Limits To FM 2088 IN QUITMAN

Ranking Tier 1

Project Description REPAIR PAVEMENT & RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$209,876	11	DI STRICT DI SECRETIONARY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$3,700,000	\$0	\$0	\$3,700,000
Construction	\$4,283,176		Total	\$4,200,000	\$0	\$0	\$4,200,000
Construction Engineering	\$191,886						
Contingencies	\$0						
Indirect Costs	\$206,877						
Potential Change Orders	\$170,470						
Total Project Cost	\$5,062,286						

CSJ District WOOD MPO City SH 154 Letting FY
0401-03-025 TYLER COUNTY 2015

Limits From SH 37 IN QUITMAN, E

Limits To W OF THE UPSHUR C/L

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,356	8	SAFETY	\$304,049	\$0	\$0	\$304,049
ROW & Utilities	\$0						
Construction	\$109,300		Total	\$304,049	\$0	\$0	\$304,049
Construction Engineering	\$4,886						
Contingencies	\$0						
Indirect Costs	\$5,279						
Potential Change Orders	\$3,399						
Total Project Cost	\$128,219						

CSJ District WOOD MPO City FM 515 Letting FY
0657-01-018 TYLER COUNTY 2015

Limits From FM 69 (E) IN COKE, E

Limits To W OF SH 11 IN WINNSBORO

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,428	8	SAFETY	\$193,145	\$0	\$0	\$193,145
ROW & Utilities	\$0						
Construction	\$49,546		Total	\$193,145	\$0	\$0	\$193,145
Construction Engineering	\$2,215						
Contingencies	\$0						
Indirect Costs	\$2,393						
Potential Change Orders	\$1,541						
Total Project Cost	\$58,122						

CSJ District WOOD MPO City FM 852 Letting FY
0767-04-006 TYLER COUNTY 2015

Limits From FM 515 IN WINNSBORO, SE

Limits To N OF FM 2088 AT PERRYVILLE

Ranking Tier 1

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,594	8	SAFETY	\$179,187	\$0	\$0	\$179,187
ROW & Utilities	\$0						
Construction	\$73,348		Total	\$179,187	\$0	\$0	\$179,187
Construction Engineering	\$3,279						
Contingencies	\$0						
Indirect Costs	\$3,543						
Potential Change Orders	\$2,281						
Total Project Cost	\$86,045						

CSJ District WOOD MPO City City FM 2869 Letting FY
2918-01-011 TYLER COUNTY 2015

Limits From FM 49, S

Limits To N OF US 80

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,014	8	SAFETY	\$196,873	\$0	\$0	\$196,873
ROW & Utilities	\$0						
Construction	\$81,915		Total	\$196,873	\$0	\$0	\$196,873
Construction Engineering	\$3,662						
Contingencies	\$0						
Indirect Costs	\$3,957						
Potential Change Orders	\$2,548						
Total Project Cost	\$96,095						

CSJ District WOOD MPO City City FM 2869 Letting FY
2958-01-012 TYLER COUNTY 2015

Limits From FM 852 S OF WINNSBORO, S

Limits To N OF FM 2088

Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,015	8	SAFETY	\$143,051	\$0	\$0	\$143,051
ROW & Utilities	\$0						
Construction	\$61,523		Total	\$143,051	\$0	\$0	\$143,051
Construction Engineering	\$2,750						
Contingencies	\$0						
Indirect Costs	\$2,972						
Potential Change Orders	\$1,913						
Total Project Cost	\$72,173						

CSJ District WOOD MPO City City FM 2088 Letting FY
0964-01-008 TYLER COUNTY 2015

Limits From AT CANEY CREEK RELIEF, STR# 009

Limits To 0.5 MI W OF FM 852

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$41,857	6	BRI DGE PROGRAM	\$740,000	\$0	\$0	\$740,000
ROW & Utilities	\$0						
Construction	\$854,228		Total	\$740,000	\$0	\$0	\$740,000
Construction Engineering	\$63,640						
Contingencies	\$0						
Indirect Costs	\$41,259						
Potential Change Orders	\$20,416						
Total Project Cost	\$1,021,400						

CSJ District WOOD MPO City Letting FY
0910-35-033 TYLER COUNTY CR 2019

Limits From CR 2790 AT BLACK CREEK

Limits To STR#AA2790101, 0.25 MI S OF US 80

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,060	6	BRI DGE PROGRAM	\$375,000	\$0	\$0	\$375,000	
ROW & Utilities	\$0							
Construction	\$450,201		Total	\$375,000	\$0	\$0	\$375,000	
Construction Engineering	\$33,540							
Contingencies	\$0							
Indirect Costs	\$21,745							
Potential Change Orders	\$10,760							
Total Project Cost	\$538,306							

CSJ District WOOD MPO City Letting FY
1390-03-005 TYLER COUNTY FM 1254 2019

Limits From AT LAKE FORK CREEK

Limits To STR# 005

Ranking Tier 2

Project Description REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$70,592	6	BRI DGE PROGRAM	\$1,200,000	\$0	\$0	\$1,200,000	
ROW & Utilities	\$0							
Construction	\$1,440,644		Total	\$1,200,000	\$0	\$0	\$1,200,000	
Construction Engineering	\$109,057							
Contingencies	\$65,981							
Indirect Costs	\$69,583							
Potential Change Orders	\$33,711							
Total Project Cost	\$1,789,568							

Waco District

The Waco District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-24. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Waco District coordinates with local transportation partners, including the [Waco Metropolitan Planning Organization](#) and the [Killeen-Temple Metropolitan Planning Organization](#), in the development of its projects.

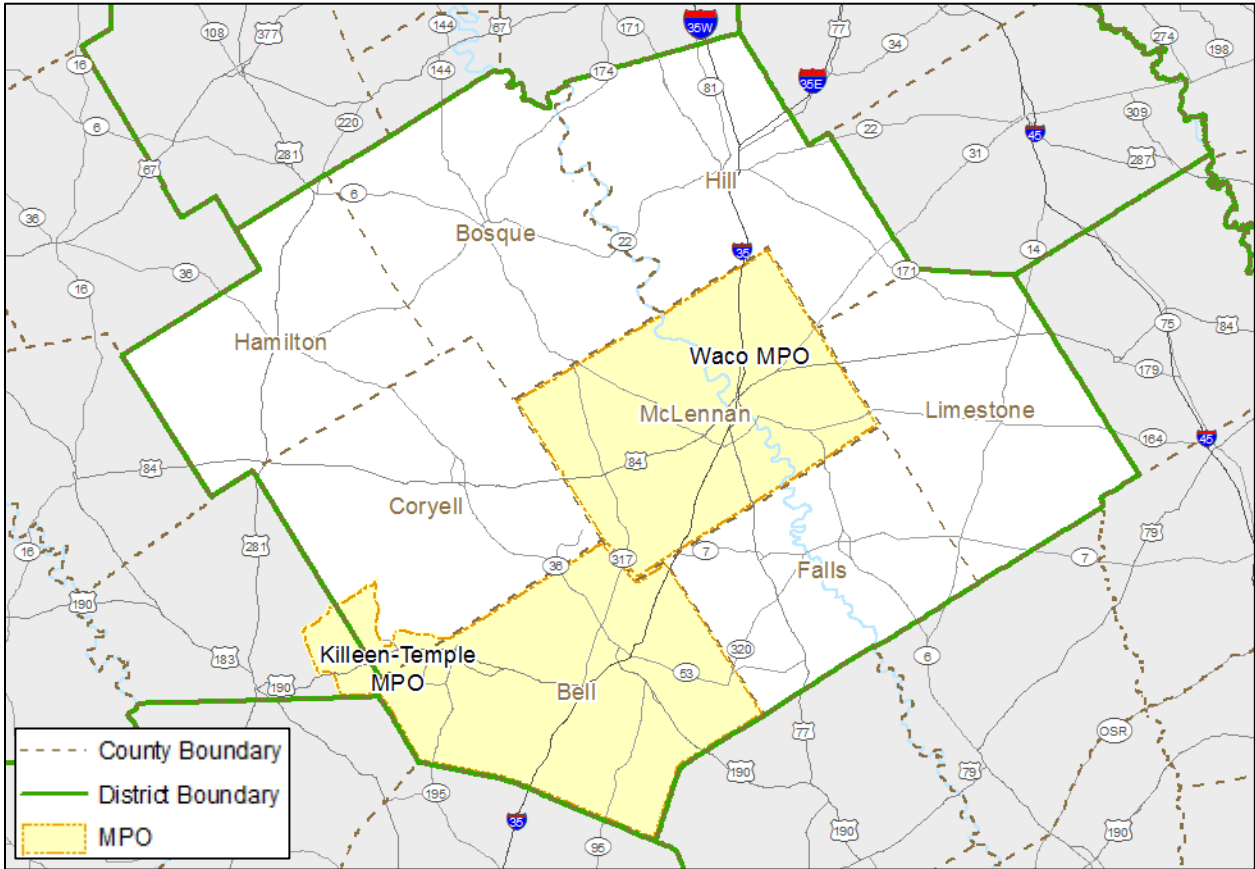


Figure III-24 Waco District Geography

Table III-26 provides the currently allocated funding for the Waco District by category by year.

Table III-26 Waco District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	46,190,000	51,030,000	54,830,000	49,480,000	-	-	-	-	-	-	201,530,000
2	14,110,000	-	-	-	18,770,000	-	-	-	-	-	32,880,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	3,490,000	3,540,000	3,590,000	3,640,000	3,690,000	3,730,000	3,770,000	3,810,000	3,810,000	3,820,000	36,890,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	300,000	300,000	305,000	315,000	310,000	320,000	320,000	320,000	320,000	330,000	3,140,000
10	2,000,000	-	-	-	3,970,000	-	-	-	-	-	5,970,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	5,729,000	-	-	-	-	-	-	-	-	-	5,729,000
Total	74,319,000	57,370,000	61,225,000	55,935,000	29,240,000	6,550,000	6,590,000	6,630,000	6,630,000	6,650,000	311,139,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Bell County

CSJ **0184-04-046** District **WACO** BELL COUNTY MPO KILLEEN-TEMPLE City **TEMPLE** **SL 363** Letting FY **2015**

Limits From @ SP 290 (1ST ST) IN TEMPLE

Limits To .

Ranking Tier 1

Project Description CONSTRUCT AT-GRADE INTERSECTION AND ULTIMATE FRONTAGE ROADS PHASE I OF INTERCHANGE RECONSTRUCTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$484,747	3	LOCAL	\$0	\$0	\$4,820,000	\$4,820,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$4,820,000	\$0	\$0	\$4,820,000
Construction	\$9,892,796	Total		\$4,820,000	\$0	\$4,820,000	\$9,640,000
Construction Engineering	\$463,972						
Contingencies	\$295,795						
Indirect Costs	\$477,822						
Potential Change Orders	\$444,187						
Total Project Cost	\$12,059,318						

CSJ **0184-04-047** District **WACO** BELL COUNTY MPO KILLEEN-TEMPLE City **TEMPLE** **SL 363** Letting FY **2015**

Limits From CITY OF TEMPLE

Limits To .

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,017	10		\$60,000	\$0	\$0	\$60,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$61,573	Total		\$60,000	\$0	\$0	\$60,000
Construction Engineering	\$6,120						
Contingencies	\$0						
Indirect Costs	\$2,974						
Potential Change Orders	\$3,005						
Total Project Cost	\$76,690						

CSJ **0320-02-037** District **WACO** BELL COUNTY MPO KILLEEN-TEMPLE City **TEMPLE** **SH 95** Letting FY **2015**

Limits From @ INDIAN CREEK

Limits To (STR #054)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$104,938	6	BRIDGE PROGRAM	\$2,100,000	\$0	\$0	\$2,100,000
ROW & Utilities	\$0	Total		\$2,100,000	\$0	\$0	\$2,100,000
Construction	\$2,141,588						
Construction Engineering	\$159,548						
Contingencies	\$0						
Indirect Costs	\$103,439						
Potential Change Orders	\$51,184						
Total Project Cost	\$2,560,697						

CSJ District BELL MPO City Letting FY
0752-03-024 WACO COUNTY KILLEEN-TEMPLE **FM 935** 2015

Limits From MAIN ST FROM IH 35 FRTG RD

Limits To FRONT STREET

Ranking Tier 1

Project Description STREETScape IMPROVEMENTS TO DOWNTOWN TROY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,624	9	TRANSPORT ENHANCEMENT	\$494,394	\$0	\$0	\$494,394
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$502,532		Total	\$494,394	\$0	\$0	\$494,394
Construction Engineering	\$32,062						
Contingencies	\$6,483						
Indirect Costs	\$24,272						
Potential Change Orders	\$29,046						
Total Project Cost	\$619,019						

CSJ District BELL MPO City Letting FY
0836-02-069 WACO COUNTY KILLEEN-TEMPLE **SH 195** 2015

Limits From @ KILLEEN SOUTH CITY LIMITS

Limits To .

Ranking Tier 2

Project Description LANDSCAPE ENHANCEMENT CONSISTING OF LANDSCAPING AND GATEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,726	10		\$290,000	\$0	\$0	\$290,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$300,537		Total	\$290,000	\$0	\$0	\$290,000
Construction Engineering	\$29,873						
Contingencies	\$0						
Indirect Costs	\$14,516						
Potential Change Orders	\$14,666						
Total Project Cost	\$374,319						

CSJ District BELL MPO City Letting FY
0909-36-128 WACO COUNTY KILLEEN-TEMPLE **CS** 2015

Limits From LP 121 IN BELTON, EAST

Limits To UNIVERSITY DR ON UMHB CAMPUS

Ranking Tier 1

Project Description EXTEND WEST NINTH STREET AND CONSTRUCT BRIDGE OVER NOLAN CREEK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,005	10	SUPPLEMENTAL TRANS	\$310,415	\$0	\$0	\$310,415
ROW & Utilities	\$200,000	-----Remaining Funding to be Determined-----					
Construction	\$326,627		Total	\$310,415	\$0	\$0	\$310,415
Construction Engineering	\$20,839						
Contingencies	\$4,213						
Indirect Costs	\$15,776						
Potential Change Orders	\$18,879						
Total Project Cost	\$602,339						

CSJ District BELL MPO City Letting FY
0909-36-137 **WACO** **COUNTY** **KILLEEN-TEMPLE** **CR** **2015**

Limits From ON CR 493 @ SALADO

Limits To CREEK (MAP#60)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$91,151	6	BRI DGE PROGRAM	\$1,795,000	\$0	\$0	\$1,795,000	
ROW & Utilities	\$0							
Construction	\$1,860,222		Total	\$1,795,000	\$0	\$0	\$1,795,000	
Construction Engineering	\$138,587							
Contingencies	\$0							
Indirect Costs	\$89,849							
Potential Change Orders	\$44,459							
Total Project Cost	\$2,224,268							

CSJ District BELL MPO City Letting FY
0909-36-144 **WACO** **COUNTY** **KILLEEN-TEMPLE** **CS** **2015**

Limits From LP 121 IN BELTON, EAST

Limits To UNIVERSITY DR ON UMHB CAMPUS

Ranking Tier 1

Project Description CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF PEDESTRIAN/BICYCLE FACILITIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$77,920	9	TRANSPORT ENHANCEMENT	\$1,569,750	\$0	\$0	\$1,569,750	
ROW & Utilities	\$0							
Construction	\$1,590,199		Total	\$1,569,750	\$0	\$0	\$1,569,750	
Construction Engineering	\$101,455							
Contingencies	\$20,514							
Indirect Costs	\$76,807							
Potential Change Orders	\$91,914							
Total Project Cost	\$1,958,807							

CSJ District BELL MPO City Letting FY
0909-36-145 **WACO** **COUNTY** **KILLEEN-TEMPLE** **CS** **2015**

Limits From WATERCREST ROAD

Limits To WEST ELMS ROAD

Ranking Tier 2

Project Description CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$98,239	9	TRANSPORT ENHANCEMENT	\$1,940,664	\$0	\$0	\$1,940,664	
ROW & Utilities	\$0							
Construction	\$2,004,878		Total	\$1,940,664	\$0	\$0	\$1,940,664	
Construction Engineering	\$127,911							
Contingencies	\$25,863							
Indirect Costs	\$96,836							
Potential Change Orders	\$115,882							
Total Project Cost	\$2,469,609							

CSJ District BELL MPO City Letting FY
0909-36-146 WACO COUNTY KILLEEN-TEMPLE BELTON **CS** 2015

Limits From LP 121 IN BELTON, EAST

Limits To UNIVERSITY DR ON UMHB CAMPUS

Ranking Tier 1

Project Description CONSTRUCT NEW ROADWAY AND BRIDGE OVER NOLAN CREEK

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$185,561	7	STP-MM	\$3,738,263	\$0	\$0	\$3,738,263	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$3,786,961	Total			\$3,738,263	\$0	\$0	\$3,738,263
Construction Engineering	\$241,608							
Contingencies	\$48,852							
Indirect Costs	\$182,910							
Potential Change Orders	\$218,886							
Total Project Cost	\$4,664,779							

CSJ District BELL MPO City Letting FY
3409-01-004 WACO COUNTY KILLEEN-TEMPLE **FM 3481** 2015

Limits From 0.16 MI N OF FM 2410

Limits To 0.50 MI S OF FM 2410

Ranking Tier 1

Project Description CONSTRUCT LEFT TURN LANE AT WAL-MART IN HARKER HEIGHTS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$57,466	3	LOCAL	\$0	\$0	\$759,000	\$759,000	
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$391,000	\$0	\$0	\$391,000	
Construction	\$1,172,774	Total			\$391,000	\$0	\$759,000	\$1,150,000
Construction Engineering	\$74,823							
Contingencies	\$15,129							
Indirect Costs	\$56,645							
Potential Change Orders	\$67,786							
Total Project Cost	\$1,444,624							

CSJ District BELL MPO City Letting FY
3409-01-005 WACO COUNTY KILLEEN-TEMPLE **FM 3481** 2015

Limits From @ PROSPECTOR TRAIL

Limits To .

Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$7,496	3	LOCAL	\$0	\$0	\$150,000	\$150,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$150,000	\$150,000
Construction	\$152,971							
Construction Engineering	\$23,894							
Contingencies	\$3,166							
Indirect Costs	\$7,388							
Potential Change Orders	\$10,295							
Total Project Cost	\$205,210							

CSJ District BELL MPO City Letting FY
1198-03-009 WACO COUNTY KILLEEN-TEMPLE FM 2670 2016

Limits From MAXDALE RD

Limits To SH 195

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,649	8	SAFETY	\$559,440	\$0	\$0	\$559,440
ROW & Utilities	\$0	Total		\$559,440	\$0	\$0	\$559,440
Construction	\$605,090						
Construction Engineering	\$27,048						
Contingencies	\$0						
Indirect Costs	\$29,226						
Potential Change Orders	\$18,818						
Total Project Cost	\$709,831						

CSJ District BELL MPO City Letting FY
1308-01-024 WACO COUNTY KILLEEN-TEMPLE FM 1123 2016

Limits From @ SALADO CREEK

Limits To (STR #002)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$72,273	6	BRI DGE PROGRAM	\$1,400,000	\$0	\$0	\$1,400,000
ROW & Utilities	\$0	Total		\$1,400,000	\$0	\$0	\$1,400,000
Construction	\$1,474,967						
Construction Engineering	\$109,885						
Contingencies	\$0						
Indirect Costs	\$71,241						
Potential Change Orders	\$35,252						
Total Project Cost	\$1,763,618						

CSJ District BELL MPO City Letting FY
0909-36-148 WACO COUNTY KILLEEN-TEMPLE CS 2017

Limits From ON ELMS RD FR CHISHOLM TRAIL

Limits To KAYDENCE COURT

Ranking Tier 1

Project Description INSTALL ADVANCE WARNING SIGNALS AND SIGNS, CHEVRONS, SAFETY LIGHTING AND ADD SIDEWALKS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,627	8	SAFETY	\$451,207	\$0	\$0	\$451,207
ROW & Utilities	\$0	Total		\$451,207	\$0	\$0	\$451,207
Construction	\$502,594						
Construction Engineering	\$22,466						
Contingencies	\$0						
Indirect Costs	\$24,275						
Potential Change Orders	\$15,631						
Total Project Cost	\$589,593						

CSJ District BELL MPO City Letting FY
1308-01-025 WACO COUNTY KILLEEN-TEMPLE FM 1123 2017

Limits From @ CATHEY CREEK

Limits To (STR #005)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$177,382	6	BRI DGE PROGRAM	\$633,000	\$0	\$0	\$633,000
ROW & Utilities	\$0						
Construction	\$709,530		Total	\$633,000	\$0	\$0	\$633,000
Construction Engineering	\$52,860						
Contingencies	\$0						
Indirect Costs	\$34,270						
Potential Change Orders	\$16,958						
Total Project Cost	\$991,000						

CSJ District BELL MPO City Letting FY
1308-01-027 WACO COUNTY KILLEEN-TEMPLE FM 1123 2017

Limits From @ MOON BRANCH

Limits To (STR #003)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$135,629	6	BRI DGE PROGRAM	\$484,000	\$0	\$0	\$484,000
ROW & Utilities	\$0						
Construction	\$542,516		Total	\$484,000	\$0	\$0	\$484,000
Construction Engineering	\$40,417						
Contingencies	\$0						
Indirect Costs	\$26,204						
Potential Change Orders	\$12,966						
Total Project Cost	\$757,732						

CSJ District BELL MPO City Letting FY
1308-01-028 WACO COUNTY KILLEEN-TEMPLE FM 1123 2017

Limits From @ RUNNELS CREEK

Limits To (STR #004)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,470	6	BRI DGE PROGRAM	\$603,500	\$0	\$0	\$603,500
ROW & Utilities	\$0						
Construction	\$676,463		Total	\$603,500	\$0	\$0	\$603,500
Construction Engineering	\$50,397						
Contingencies	\$0						
Indirect Costs	\$32,673						
Potential Change Orders	\$16,167						
Total Project Cost	\$877,170						

CSJ District BELL MPO City Letting FY
0184-04-045 WACO COUNTY KILLEEN-TEMPLE TEMPLE **SL 363** 2019

Limits From @ 57TH ST UNDERPASS

Limits To (NBML) (STR #034)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$143,528	6	BRI DGE PROGRAM	\$2,400,000	\$0	\$0	\$2,400,000
ROW & Utilities	\$0						
Construction	\$2,929,143		Total	\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$221,736						
Contingencies	\$134,155						
Indirect Costs	\$141,478						
Potential Change Orders	\$68,542						
Total Project Cost	\$3,638,582						

CSJ District BELL MPO City Letting FY
0184-04-961 WACO COUNTY KILLEEN-TEMPLE TEMPLE **SL 363** 2019

Limits From @ 57TH ST UNDERPASS

Limits To (SBML) (STR #033)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$143,528	6	BRI DGE PROGRAM	\$2,400,000	\$0	\$0	\$2,400,000
ROW & Utilities	\$0						
Construction	\$2,929,143		Total	\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$221,736						
Contingencies	\$134,155						
Indirect Costs	\$141,478						
Potential Change Orders	\$68,542						
Total Project Cost	\$3,638,582						

CSJ District BELL MPO City Letting FY
0836-03-906 WACO COUNTY KILLEEN-TEMPLE TEMPLE **FM 439** 2019

Limits From @ NORTH NOLAN CREEK

Limits To (STR #011)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$63,452	6	BRI DGE PROGRAM	\$1,100,000	\$0	\$0	\$1,100,000
ROW & Utilities	\$0						
Construction	\$1,294,945		Total	\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering	\$96,473						
Contingencies	\$0						
Indirect Costs	\$62,546						
Potential Change Orders	\$30,949						
Total Project Cost	\$1,548,366						

CSJ District BELL MPO City Letting FY
0909-36-906 WACO COUNTY KILLEEN-TEMPLE CR 2019

Limits From CR 194 @ BIG ELM CRK

Limits To (MAP #607)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,901	6	BRI DGE PROGRAM	\$397,000	\$0	\$0	\$397,000	
ROW & Utilities	\$0		Total	\$397,000	\$0	\$0	\$397,000	
Construction	\$467,357							
Construction Engineering	\$34,818							
Contingencies	\$0							
Indirect Costs	\$22,573							
Potential Change Orders	\$11,170							
Total Project Cost	\$558,819							

CSJ District BELL MPO City Letting FY
0909-36-961 WACO COUNTY KILLEEN-TEMPLE BELTON CR 2019

Limits From ON CR 802 @ LEON

Limits To RIVER (MAP#62)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$74,989	6	BRI DGE PROGRAM	\$1,300,000	\$0	\$0	\$1,300,000	
ROW & Utilities	\$0		Total	\$1,300,000	\$0	\$0	\$1,300,000	
Construction	\$1,530,390							
Construction Engineering	\$114,014							
Contingencies	\$0							
Indirect Costs	\$73,918							
Potential Change Orders	\$36,576							
Total Project Cost	\$1,829,887							

CSJ District BELL MPO City Letting FY
0909-36-962 WACO COUNTY KILLEEN-TEMPLE BELTON CS 2019

Limits From W CENTRAL AVE @ NOLAN CRK

Limits To (MAP #1 BELTON)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$43,836	6	BRI DGE PROGRAM	\$733,000	\$0	\$0	\$733,000	
ROW & Utilities	\$0		Total	\$733,000	\$0	\$0	\$733,000	
Construction	\$894,609							
Construction Engineering	\$66,648							
Contingencies	\$0							
Indirect Costs	\$43,210							
Potential Change Orders	\$21,381							
Total Project Cost	\$1,069,684							

CSJ District BELL MPO City Letting FY
0909-36-966 WACO COUNTY KILLEEN-TEMPLE CR 2019

Limits From CR 440 @ S DARRS CRK

Limits To (MAP #52)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,881	6	BRI DGE PROGRAM	\$466,000	\$0	\$0	\$466,000
ROW & Utilities	\$0						
Construction	\$548,586		Total	\$466,000	\$0	\$0	\$466,000
Construction Engineering	\$40,870						
Contingencies	\$0						
Indirect Costs	\$26,497						
Potential Change Orders	\$13,111						
Total Project Cost	\$655,944						

CSJ District BELL MPO City Letting FY
2136-01-015 WACO COUNTY KILLEEN-TEMPLE FM 2268 2019

Limits From @ CAMPBELL BRANCH

Limits To (STR #004)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,291	6	BRI DGE PROGRAM	\$417,000	\$0	\$0	\$417,000
ROW & Utilities	\$0						
Construction	\$495,739		Total	\$417,000	\$0	\$0	\$417,000
Construction Engineering	\$36,933						
Contingencies	\$0						
Indirect Costs	\$23,944						
Potential Change Orders	\$11,848						
Total Project Cost	\$592,755						

Bosque County

CSJ District BOSQUE MPO City Letting FY
0724-02-024 WACO COUNTY FM 219 2015

Limits From @ CHILDRESS CRK

Limits To (STR #014)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$156,228	6	BRI DGE PROGRAM	\$1,005,000	\$0	\$0	\$1,005,000
ROW & Utilities	\$15,000						
Construction	\$1,041,517		Total	\$1,005,000	\$0	\$0	\$1,005,000
Construction Engineering	\$77,593						
Contingencies	\$0						
Indirect Costs	\$50,305						
Potential Change Orders	\$24,892						
Total Project Cost	\$1,365,535						

CSJ District BOSQUE MPO City Letting FY
1054-01-008 **WACO** **COUNTY** **CRANFILLS GAP** **FM 219** **2015**

Limits From ALONG 3RD ST FR WADE LEE CITY PARK

Limits To CLIFTON STREET

Ranking Tier 2

Project Description STREETScape IMPROVEMENTS TO DOWNTOWN CRANFILLS GAP

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,253	9	TRANSPORT ENHANCEMENT	\$502,205	\$0	\$0	\$502,205	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$515,375	Total			\$502,205	\$0	\$0	\$502,205
Construction Engineering	\$32,881							
Contingencies	\$6,648							
Indirect Costs	\$24,893							
Potential Change Orders	\$29,789							
Total Project Cost	\$634,838							

CSJ District BOSQUE MPO City Letting FY
0909-28-022 **WACO** **COUNTY** **CR** **2016**

Limits From ON CR 333 @ N BOSQUE RIVER

Limits To (MAP #13)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$76,102	6	BRIDGE PROGRAM	\$1,441,000	\$0	\$0	\$1,441,000	
ROW & Utilities	\$0							
Construction	\$1,553,094	Total			\$1,441,000	\$0	\$0	\$1,441,000
Construction Engineering	\$115,705							
Contingencies	\$0							
Indirect Costs	\$75,014							
Potential Change Orders	\$37,119							
Total Project Cost	\$1,857,034							

CSJ District BOSQUE MPO City Letting FY
0909-28-961 **WACO** **COUNTY** **CR** **2017**

Limits From ON CR 148 @ TRIB OF

Limits To ROCK CREEK (MAP#33)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,312	6	BRIDGE PROGRAM	\$297,000	\$0	\$0	\$297,000	
ROW & Utilities	\$0							
Construction	\$332,907	Total			\$297,000	\$0	\$0	\$297,000
Construction Engineering	\$24,802							
Contingencies	\$0							
Indirect Costs	\$16,079							
Potential Change Orders	\$7,956							
Total Project Cost	\$398,057							

CSJ District BOSQUE MPO City Letting FY
0935-02-009 WACO COUNTY WACO **FM 216** **2018**

Limits From @ FLAG CREEK

Limits To (STR #002)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,374	6	BRI DGE PROGRAM	\$487,000	\$0	\$0	\$487,000
ROW & Utilities	\$0						
Construction	\$558,658		Total	\$487,000	\$0	\$0	\$487,000
Construction Engineering	\$41,620						
Contingencies	\$0						
Indirect Costs	\$26,983						
Potential Change Orders	\$13,352						
Total Project Cost	\$667,987						

CSJ District BOSQUE MPO City Letting FY
0724-02-020 WACO COUNTY WACO **FM 219** **2019**

Limits From @ BOSQUE RIVER RELIEF

Limits To (STR #016)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$77,228	6	BRI DGE PROGRAM	\$1,300,000	\$0	\$0	\$1,300,000
ROW & Utilities	\$0						
Construction	\$1,576,076		Total	\$1,300,000	\$0	\$0	\$1,300,000
Construction Engineering	\$117,418						
Contingencies	\$0						
Indirect Costs	\$76,124						
Potential Change Orders	\$37,668						
Total Project Cost	\$1,884,514						

CSJ District BOSQUE MPO City Letting FY
0536-01-006 WACO COUNTY WACO **PR 7A** **2020**

Limits From MERIDIAN STATE PARK

Limits To .

Ranking Tier 2

Project Description REHABILITATE PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$45,597	10	TPWD	\$750,000	\$0	\$0	\$750,000
ROW & Utilities	\$0						
Construction	\$930,561		Total	\$750,000	\$0	\$0	\$750,000
Construction Engineering	\$59,370						
Contingencies	\$12,004						
Indirect Costs	\$44,946						
Potential Change Orders	\$53,786						
Total Project Cost	\$1,146,264						

Coryell County

CSJ **0724-01-044** District **WACO** CORYELL COUNTY MPO KILLEEN-TEMPLE City COPPERAS COVE **FM 116** Letting FY **2015**

Limits From US 84

Limits To CACTUS LANE

Ranking Tier 2

Project Description ADD PASSING LANES AND 10' SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$665,224	12	STATEWIDE SFT, MNT & ENG	\$13,100,000	\$0	\$0	\$13,100,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$13,575,994	Total		\$13,100,000	\$0	\$0	\$13,100,000
Construction Engineering	\$663,866						
Contingencies	\$153,409						
Indirect Costs	\$655,721						
Potential Change Orders	\$564,761						
Total Project Cost	\$16,278,974						

CSJ **0909-39-125** District **WACO** CORYELL COUNTY MPO KILLEEN-TEMPLE City **VA** Letting FY **2015**

Limits From WITHIN CITY OF COPPERAS COVE

Limits To .

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,735	10		\$210,000	\$0	\$0	\$210,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$219,086	Total		\$210,000	\$0	\$0	\$210,000
Construction Engineering	\$21,777						
Contingencies	\$0						
Indirect Costs	\$10,582						
Potential Change Orders	\$10,691						
Total Project Cost	\$272,872						

CSJ **1219-02-017** District **WACO** CORYELL COUNTY MPO City **FM 182** Letting FY **2015**

Limits From @ SOUTH HOG CREEK

Limits To (STR #003)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,110	6	BRIDGE PROGRAM	\$375,100	\$0	\$0	\$375,100
ROW & Utilities	\$0	Total					
Construction	\$390,000			\$375,100	\$0	\$0	\$375,100
Construction Engineering	\$29,055						
Contingencies	\$0						
Indirect Costs	\$18,837						
Potential Change Orders	\$9,321						
Total Project Cost	\$466,323						

CSJ District CORYELL MPO City Letting FY
1219-02-018 WACO COUNTY **FM 182** **2015**

Limits From @ HOG CREEK

Limits To (STR #002)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,442	6	BRI DGE PROGRAM	\$460,000	\$0	\$0	\$460,000
ROW & Utilities	\$0						
Construction	\$478,400		Total	\$460,000	\$0	\$0	\$460,000
Construction Engineering	\$35,641						
Contingencies	\$0						
Indirect Costs	\$23,107						
Potential Change Orders	\$11,434						
Total Project Cost	\$572,023						

CSJ District CORYELL MPO City Letting FY
1594-02-012 WACO COUNTY **FM 1783** **2015**

Limits From @ DODDS CREEK

Limits To (STR #003)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,818	6	BRI DGE PROGRAM	\$487,000	\$0	\$0	\$487,000
ROW & Utilities	\$0						
Construction	\$506,480		Total	\$487,000	\$0	\$0	\$487,000
Construction Engineering	\$37,733						
Contingencies	\$0						
Indirect Costs	\$24,463						
Potential Change Orders	\$12,105						
Total Project Cost	\$605,598						

CSJ District CORYELL MPO City Letting FY
0567-01-027 WACO COUNTY **FM 1996** **2016**

Limits From US 84

Limits To FM 107

Ranking Tier 2

Project Description REHABILITATE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$121,086	11	DI STRI CT DI SECRETI ONARY	\$2,300,000	\$0	\$0	\$2,300,000
ROW & Utilities	\$0						
Construction	\$2,471,149		Total	\$2,300,000	\$0	\$0	\$2,300,000
Construction Engineering	\$121,086						
Contingencies	\$1,236						
Indirect Costs	\$119,356						
Potential Change Orders	\$111,696						
Total Project Cost	\$2,945,609						

CSJ District CORYELL MPO City Letting FY
0909-39-903 WACO COUNTY GATESVILLE CS 2016

Limits From ON LEON ST @ LEON RIVER

Limits To (MAP #1 GAT)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$159,536	6	BRI DGE PROGRAM	\$590,000	\$0	\$0	\$590,000
ROW & Utilities	\$0		Total	\$590,000	\$0	\$0	\$590,000
Construction	\$638,144						
Construction Engineering	\$47,542						
Contingencies	\$0						
Indirect Costs	\$30,822						
Potential Change Orders	\$15,252						
Total Project Cost	\$891,296						

CSJ District CORYELL MPO City Letting FY
0513-01-017 WACO COUNTY @ LEON RIVER SH 236 2017

Limits From @ LEON RIVER

Limits To (STR #001)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$93,078	6	BRI DGE PROGRAM	\$1,700,000	\$0	\$0	\$1,700,000
ROW & Utilities	\$0		Total	\$1,700,000	\$0	\$0	\$1,700,000
Construction	\$1,899,561						
Construction Engineering	\$141,517						
Contingencies	\$0						
Indirect Costs	\$91,749						
Potential Change Orders	\$45,400						
Total Project Cost	\$2,271,305						

CSJ District CORYELL MPO City Letting FY
0724-01-050 WACO COUNTY KILLEEN-TEMPLE COPPERAS COVE FM 116 2017

Limits From CACTUS LANE

Limits To LUTHERAN CHURCH RD

Ranking Tier 1

Project Description ADD LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$133,330	11	DI STRI CT DI SECRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$2,721,022						
Construction Engineering	\$133,330						
Contingencies	\$1,361						
Indirect Costs	\$131,425						
Potential Change Orders	\$122,990						
Total Project Cost	\$3,243,458						

CSJ District CORYELL MPO City FM 116 Letting FY
0724-01-041 WACO COUNTY 2018

Limits From @ COWHOUSE CREEK

Limits To (STR #018)

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$176,437	6	BRI DGE PROGRAM	\$3,150,000	\$0	\$0	\$3,150,000	
ROW & Utilities	\$0							
Construction	\$3,600,761		Total	\$3,150,000	\$0	\$0	\$3,150,000	
Construction Engineering	\$272,578							
Contingencies	\$164,915							
Indirect Costs	\$173,917							
Potential Change Orders	\$84,258							
Total Project Cost	\$4,472,865							

CSJ District CORYELL MPO City CR Letting FY
0909-39-908 WACO COUNTY 2018

Limits From ON CR 210 @ LEON RIVER

Limits To (MAP #10)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,105	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0							
Construction	\$573,570		Total	\$500,000	\$0	\$0	\$500,000	
Construction Engineering	\$42,731							
Contingencies	\$0							
Indirect Costs	\$27,703							
Potential Change Orders	\$13,708							
Total Project Cost	\$685,818							

Falls County

CSJ District FALLS MPO City SH 7 Letting FY
0382-02-035 WACO COUNTY 2015

Limits From SH 6

Limits To LIMESTONE CO LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,871	8	SAFETY	\$70,920	\$0	\$0	\$70,920	
ROW & Utilities	\$0							
Construction	\$78,996		Total	\$70,920	\$0	\$0	\$70,920	
Construction Engineering	\$3,531							
Contingencies	\$0							
Indirect Costs	\$3,816							
Potential Change Orders	\$2,457							
Total Project Cost	\$92,670							

CSJ District FALLS MPO City Letting FY
0808-02-012 WACO COUNTY WACO **FM 413** **2015**

Limits From @ FISH CREEK

Limits To (STR #006)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,851	6	BRI DGE PROGRAM	\$450,000	\$0	\$0	\$450,000	
ROW & Utilities	\$0		Total	\$450,000	\$0	\$0	\$450,000	
Construction	\$466,351							
Construction Engineering	\$34,743							
Contingencies	\$0							
Indirect Costs	\$22,525							
Potential Change Orders	\$11,146							
Total Project Cost	\$557,616							

CSJ District FALLS MPO City Letting FY
0909-38-052 WACO COUNTY WACO **CR** **2015**

Limits From ON CR 425 @ BRANCH

Limits To OF N ELM CREEK (MAP #2038)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,415	6	BRI DGE PROGRAM	\$265,000	\$0	\$0	\$265,000	
ROW & Utilities	\$0		Total	\$265,000	\$0	\$0	\$265,000	
Construction	\$273,769							
Construction Engineering	\$20,396							
Contingencies	\$0							
Indirect Costs	\$13,223							
Potential Change Orders	\$6,543							
Total Project Cost	\$327,345							

CSJ District FALLS MPO City Letting FY
0909-38-072 WACO COUNTY WACO **CR** **2015**

Limits From CR 221 @ BIG SANDY CRK BR

Limits To (MAP #40)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,010	6	BRI DGE PROGRAM	\$257,000	\$0	\$0	\$257,000	
ROW & Utilities	\$0		Total	\$257,000	\$0	\$0	\$257,000	
Construction	\$265,504							
Construction Engineering	\$19,780							
Contingencies	\$0							
Indirect Costs	\$12,824							
Potential Change Orders	\$6,346							
Total Project Cost	\$317,463							

CSJ District FALLS MPO City CR Letting FY
0909-38-073 WACO COUNTY 2015

Limits From CR 578 @ COTTONWOOD CRK

Limits To (MAP #2057)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,820	6	BRI DGE PROGRAM	\$273,000	\$0	\$0	\$273,000	
ROW & Utilities	\$0		Total	\$273,000	\$0	\$0	\$273,000	
Construction	\$282,033							
Construction Engineering	\$21,011							
Contingencies	\$0							
Indirect Costs	\$13,622							
Potential Change Orders	\$6,741							
Total Project Cost	\$337,227							

CSJ District FALLS MPO City CR Letting FY
0909-38-074 WACO COUNTY 2015

Limits From CR 206 @ PIN OAK CRK

Limits To (MAP #14)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,390	6	BRI DGE PROGRAM	\$225,000	\$0	\$0	\$225,000	
ROW & Utilities	\$0		Total	\$225,000	\$0	\$0	\$225,000	
Construction	\$232,445							
Construction Engineering	\$17,317							
Contingencies	\$0							
Indirect Costs	\$11,227							
Potential Change Orders	\$5,555							
Total Project Cost	\$277,934							

CSJ District FALLS MPO City CR Letting FY
0909-38-075 WACO COUNTY 2015

Limits From ON CR 263 @ BIG SANDY CRK

Limits To (MAP #26)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,844	6	BRI DGE PROGRAM	\$313,000	\$0	\$0	\$313,000	
ROW & Utilities	\$0		Total	\$313,000	\$0	\$0	\$313,000	
Construction	\$323,357							
Construction Engineering	\$24,090							
Contingencies	\$0							
Indirect Costs	\$15,618							
Potential Change Orders	\$7,728							
Total Project Cost	\$386,638							

CSJ District FALLS MPO City CR Letting FY
0909-38-920 WACO COUNTY 2016

Limits From CR 384 @ DEER CRK TRIB

Limits To (MAP #2021)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$11,845	6	BRI DGE PROGRAM	\$225,000	\$0	\$0	\$225,000	
ROW & Utilities	\$0							
Construction	\$241,743		Total	\$225,000	\$0	\$0	\$225,000	
Construction Engineering	\$18,010							
Contingencies	\$0							
Indirect Costs	\$11,676							
Potential Change Orders	\$5,778							
Total Project Cost	\$289,052							

CSJ District FALLS MPO City CR Letting FY
0909-38-937 WACO COUNTY 2017

Limits From ON CR 355 @ INDIAN GROVE CRK

Limits To (MAP #2008)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,199	6	BRI DGE PROGRAM	\$225,000	\$0	\$0	\$225,000	
ROW & Utilities	\$0							
Construction	\$248,959		Total	\$225,000	\$0	\$0	\$225,000	
Construction Engineering	\$18,547							
Contingencies	\$0							
Indirect Costs	\$12,025							
Potential Change Orders	\$5,950							
Total Project Cost	\$297,681							

CSJ District FALLS MPO City FM 413 Letting FY
1656-03-012 WACO COUNTY 2017

Limits From FM 2027

Limits To SL 265

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$57,190	8	SAFETY	\$1,051,510	\$0	\$0	\$1,051,510	
ROW & Utilities	\$0							
Construction	\$1,167,138		Total	\$1,051,510	\$0	\$0	\$1,051,510	
Construction Engineering	\$52,171							
Contingencies	\$0							
Indirect Costs	\$56,373							
Potential Change Orders	\$36,298							
Total Project Cost	\$1,369,169							

CSJ District FALLS MPO City CR Letting FY
0909-38-065 WACO COUNTY 2018

Limits From ON CR 576 @ POOLE CRK TRIB

Limits To (MAP #2059)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,772	6	BRI DGE PROGRAM	\$225,000	\$0	\$0	\$225,000	
ROW & Utilities	\$0		Total	\$225,000	\$0	\$0	\$225,000	
Construction	\$260,650							
Construction Engineering	\$19,418							
Contingencies	\$0							
Indirect Costs	\$12,589							
Potential Change Orders	\$6,230							
Total Project Cost	\$311,659							

CSJ District FALLS MPO City CR Letting FY
0909-38-071 WACO COUNTY 2018

Limits From ON CR 236 @ BIG ELM CR

Limits To (MAP #19)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,100	6	BRI DGE PROGRAM	\$320,000	\$0	\$0	\$320,000	
ROW & Utilities	\$0		Total	\$320,000	\$0	\$0	\$320,000	
Construction	\$369,396							
Construction Engineering	\$27,520							
Contingencies	\$0							
Indirect Costs	\$17,842							
Potential Change Orders	\$8,829							
Total Project Cost	\$441,687							

CSJ District FALLS MPO City CS Letting FY
0909-38-921 WACO COUNTY ROSEBUD 2018

Limits From CS 085 (ROWENA AVE)

Limits To @ DRAINAGE DITCH (MAP #1 ROSEBUD)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,236	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000	
ROW & Utilities	\$0		Total	\$250,000	\$0	\$0	\$250,000	
Construction	\$290,521							
Construction Engineering	\$21,644							
Contingencies	\$0							
Indirect Costs	\$14,032							
Potential Change Orders	\$6,943							
Total Project Cost	\$347,376							

CSJ District FALLS MPO City CR Letting FY
0909-38-993 WACO COUNTY 2018

Limits From ON CR 254 @ BIG CR

Limits To (MAP #10)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,675	6	BRI DGE PROGRAM	\$278,000	\$0	\$0	\$278,000
ROW & Utilities	\$0	Total		\$278,000	\$0	\$0	\$278,000
Construction	\$319,907						
Construction Engineering	\$23,833						
Contingencies	\$0						
Indirect Costs	\$15,452						
Potential Change Orders	\$7,646						
Total Project Cost	\$382,513						

CSJ District FALLS MPO City CR Letting FY
0909-38-908 WACO COUNTY 2019

Limits From CR 177 @ LITTLE ELM CRK

Limits To (MAP #43)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,240	6	BRI DGE PROGRAM	\$246,000	\$0	\$0	\$246,000
ROW & Utilities	\$0	Total		\$246,000	\$0	\$0	\$246,000
Construction	\$290,621						
Construction Engineering	\$21,651						
Contingencies	\$0						
Indirect Costs	\$14,037						
Potential Change Orders	\$6,946						
Total Project Cost	\$347,495						

CSJ District FALLS MPO City CR Letting FY
0909-38-913 WACO COUNTY 2019

Limits From CR 361 @ KEYS BR

Limits To (MAP #2084)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,522	6	BRI DGE PROGRAM	\$246,000	\$0	\$0	\$246,000
ROW & Utilities	\$0	Total		\$246,000	\$0	\$0	\$246,000
Construction	\$296,376						
Construction Engineering	\$22,080						
Contingencies	\$0						
Indirect Costs	\$14,315						
Potential Change Orders	\$7,083						
Total Project Cost	\$354,377						

Hamilton County

CSJ **0909-29-020** District **WACO** **HAMILTON COUNTY** MPO City **CR** Letting FY **2016**

Limits From ON CR 273 @ LEON RIVER

Limits To (MAP #210)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,726	6	BRI DGE PROGRAM	\$525,000	\$0	\$0	\$525,000
ROW & Utilities	\$0						
Construction	\$565,839		Total	\$525,000	\$0	\$0	\$525,000
Construction Engineering	\$42,155						
Contingencies	\$0						
Indirect Costs	\$27,330						
Potential Change Orders	\$13,524						
Total Project Cost	\$676,574						

CSJ **0909-29-040** District **WACO** **HAMILTON COUNTY** MPO City **CR** Letting FY **2018**

Limits From ON CR 266 @ FALL CRK

Limits To (MAP #219)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,992	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0						
Construction	\$408,008		Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$30,397						
Contingencies	\$0						
Indirect Costs	\$19,707						
Potential Change Orders	\$9,751						
Total Project Cost	\$487,855						

CSJ **0909-29-037** District **WACO** **HAMILTON COUNTY** MPO City **CR** Letting FY **2019**

Limits From ON CR 238 @ HONEY CREEK

Limits To (MAP #212)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,525	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0						
Construction	\$418,871		Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$31,206						
Contingencies	\$0						
Indirect Costs	\$20,231						
Potential Change Orders	\$10,011						
Total Project Cost	\$500,845						

CSJ District HAMILTON MPO City FM 221 Letting FY
0936-01-023 WACO COUNTY 2019

Limits From @ GHOLSON CRK

Limits To (STR #002)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,525	6	BRI DGE PROGRAM	\$350,000	\$0	\$0	\$350,000
ROW & Utilities	\$0						
Construction	\$418,871		Total	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$31,206						
Contingencies	\$0						
Indirect Costs	\$20,231						
Potential Change Orders	\$10,011						
Total Project Cost	\$500,845						

Hill County

CSJ District HILL MPO City SH 22 Letting FY
0121-03-054 WACO COUNTY HILLSBORO 2015

Limits From SH 81 IN HILLSBORO

Limits To 0.9 MI EAST

Ranking Tier 2

Project Description WIDEN FROM TWO LANE TO FOUR LANE WITH LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$248,980	11	DI STRI CT DI SCRETI ONARY	\$2,090,000	\$0	\$0	\$2,090,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$2,110,000	\$0	\$0	\$2,110,000
Construction	\$5,081,222		Total	\$4,200,000	\$0	\$0	\$4,200,000
Construction Engineering	\$252,029						
Contingencies	\$101,116						
Indirect Costs	\$245,423						
Potential Change Orders	\$190,038						
Total Project Cost	\$6,118,807						

CSJ District HILL MPO City CR Letting FY
0909-37-060 WACO COUNTY 2015

Limits From ON CR 267 @ WHITE ROCK CR

Limits To (MAP #71)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,231	6	BRI DGE PROGRAM	\$397,000	\$0	\$0	\$397,000
ROW & Utilities	\$0						
Construction	\$412,880		Total	\$397,000	\$0	\$0	\$397,000
Construction Engineering	\$30,760						
Contingencies	\$0						
Indirect Costs	\$19,942						
Potential Change Orders	\$9,868						
Total Project Cost	\$493,681						

CSJ District HILL MPO City Letting FY
1662-01-015 WACO COUNTY WACO FM 339 2015

Limits From @ TEHUACANA CRK

Limits To (STR #003)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,043	6	BRI DGE PROGRAM	\$375,000	\$0	\$0	\$375,000
ROW & Utilities	\$0						
Construction	\$388,626		Total	\$375,000	\$0	\$0	\$375,000
Construction Engineering	\$28,953						
Contingencies	\$0						
Indirect Costs	\$18,771						
Potential Change Orders	\$9,288						
Total Project Cost	\$464,680						

CSJ District HILL MPO City Letting FY
0014-23-032 WACO COUNTY WACO IH 35W 2016

Limits From IH 35 IN HILLSBORO

Limits To JOHNSON CO LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$80,109	8	SAFETY	\$1,511,543	\$0	\$0	\$1,511,543
ROW & Utilities	\$0						
Construction	\$1,634,885		Total	\$1,511,543	\$0	\$0	\$1,511,543
Construction Engineering	\$73,079						
Contingencies	\$0						
Indirect Costs	\$78,965						
Potential Change Orders	\$50,845						
Total Project Cost	\$1,917,883						

CSJ District HILL MPO City Letting FY
0909-37-967 WACO COUNTY WACO CR 2016

Limits From CR 893 @ COBB CREEK

Limits To (MAP #217)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,607	6	BRI DGE PROGRAM	\$435,000	\$0	\$0	\$435,000
ROW & Utilities	\$0						
Construction	\$461,359		Total	\$435,000	\$0	\$0	\$435,000
Construction Engineering	\$34,371						
Contingencies	\$0						
Indirect Costs	\$22,284						
Potential Change Orders	\$11,026						
Total Project Cost	\$551,647						

CSJ District HILL MPO City Letting FY
0596-01-019 **WACO** **COUNTY** **FM 66** **2017**

Limits From @ VALLEY BRANCH

Limits To (STR #011)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,376	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$558,694		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$41,623						
Contingencies	\$0						
Indirect Costs	\$26,985						
Potential Change Orders	\$13,353						
Total Project Cost	\$668,031						

CSJ District HILL MPO City Letting FY
0596-01-020 **WACO** **COUNTY** **FM 66** **2017**

Limits From @ WEIR BRANCH

Limits To (STR #012)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,426	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$335,217		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$24,974						
Contingencies	\$0						
Indirect Costs	\$16,191						
Potential Change Orders	\$8,012						
Total Project Cost	\$400,819						

CSJ District HILL MPO City Letting FY
0596-01-021 **WACO** **COUNTY** **FM 66** **2018**

Limits From SH 81

Limits To ELLIS CO LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,991	8	SAFETY	\$689,328	\$0	\$0	\$689,328
ROW & Utilities	\$0						
Construction	\$795,734		Total	\$689,328	\$0	\$0	\$689,328
Construction Engineering	\$35,569						
Contingencies	\$0						
Indirect Costs	\$38,434						
Potential Change Orders	\$24,747						
Total Project Cost	\$933,476						

CSJ District HILL MPO City City
2059-02-011 WACO WACO COUNTY FM 1242 Letting FY
 2018

Limits From HILL CR 3110

Limits To SH 171

Ranking Tier 1

Project Description WIDEN PAVEMENT AND ADD SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$142,355	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$2,905,211		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$130,153						
Contingencies	\$0						
Indirect Costs	\$140,322						
Potential Change Orders	\$115,627						
Total Project Cost	\$3,433,669						

CSJ District HILL MPO City City
0519-02-019 WACO WACO COUNTY SH 174 Letting FY
 2019

Limits From @ BRAZOS RIVER_(LAKE WHITNEY)

Limits To (STR #005)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,356,707	6	BRI DGE PROGRAM	\$13,000,000	\$0	\$0	\$13,000,000
ROW & Utilities	\$0						
Construction	\$15,711,382		Total	\$13,000,000	\$0	\$0	\$13,000,000
Construction Engineering	\$1,170,498						
Contingencies	\$0						
Indirect Costs	\$758,860						
Potential Change Orders	\$375,502						
Total Project Cost	\$20,372,949						

CSJ District HILL MPO City City
0656-01-036 WACO WACO COUNTY FM 933 Letting FY
 2019

Limits From @ NOLAN CRK

Limits To (STR #004)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$140,300	6	BRI DGE PROGRAM	\$2,400,000	\$0	\$0	\$2,400,000
ROW & Utilities	\$0						
Construction	\$2,863,263		Total	\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$213,313						
Contingencies	\$0						
Indirect Costs	\$138,296						
Potential Change Orders	\$68,432						
Total Project Cost	\$3,423,604						

CSJ District HILL MPO City Letting FY
2604-01-008 WACO COUNTY FM 2604 2019

Limits From @ CEDAR CREEK

Limits To (STR #001)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$85,298	6	BRI DGE PROGRAM	\$1,450,000	\$0	\$0	\$1,450,000	
ROW & Utilities	\$0							
Construction	\$1,740,778		Total	\$1,450,000	\$0	\$0	\$1,450,000	
Construction Engineering	\$129,688							
Contingencies	\$0							
Indirect Costs	\$84,080							
Potential Change Orders	\$41,605							
Total Project Cost	\$2,081,448							

Limestone County

CSJ District LIMESTONE MPO City Letting FY
0382-03-033 WACO COUNTY SH 7 2015

Limits From LIMESTONE CO LINE

Limits To ROBERTSON CO LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,957	8	SAFETY	\$60,000	\$0	\$0	\$60,000	
ROW & Utilities	\$0							
Construction	\$60,350		Total	\$60,000	\$0	\$0	\$60,000	
Construction Engineering	\$2,698							
Contingencies	\$0							
Indirect Costs	\$2,915							
Potential Change Orders	\$1,877							
Total Project Cost	\$70,797							

CSJ District LIMESTONE MPO City Letting FY
1191-04-022 WACO COUNTY FM 937 2015

Limits From @ MONTGOMERY CREEK

Limits To (STR #013)

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,289	6	BRI DGE PROGRAM	\$825,000	\$0	\$0	\$825,000	
ROW & Utilities	\$0							
Construction	\$801,812		Total	\$825,000	\$0	\$0	\$825,000	
Construction Engineering	\$60,697							
Contingencies	\$36,723							
Indirect Costs	\$38,728							
Potential Change Orders	\$18,762							
Total Project Cost	\$996,011							

CSJ District Limestone MPO City CR Letting FY
0909-40-059 WACO COUNTY 2016

Limits From CR 212 @ TEHUACANA CRK

Limits To (MAP #35)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,426	6	BRI DGE PROGRAM	\$331,000	\$0	\$0	\$331,000	
ROW & Utilities	\$0		Total	\$331,000	\$0	\$0	\$331,000	
Construction	\$355,631							
Construction Engineering	\$26,494							
Contingencies	\$0							
Indirect Costs	\$17,177							
Potential Change Orders	\$8,500							
Total Project Cost	\$425,227							

CSJ District Limestone MPO City CR Letting FY
0909-40-071 WACO COUNTY 2016

Limits From CR 330 @ LAKE LIMESTONE

Limits To (MAP #133)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,291	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000	
ROW & Utilities	\$0		Total	\$250,000	\$0	\$0	\$250,000	
Construction	\$271,250							
Construction Engineering	\$20,208							
Contingencies	\$0							
Indirect Costs	\$13,101							
Potential Change Orders	\$6,483							
Total Project Cost	\$324,333							

CSJ District Limestone MPO City CR Letting FY
0909-40-072 WACO COUNTY 2016

Limits From ON CR 181 @ PIN OAK CR RELIEF

Limits To (MAP #22)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,620	6	BRI DGE PROGRAM	\$275,000	\$0	\$0	\$275,000	
ROW & Utilities	\$0		Total	\$275,000	\$0	\$0	\$275,000	
Construction	\$298,375							
Construction Engineering	\$22,229							
Contingencies	\$0							
Indirect Costs	\$14,412							
Potential Change Orders	\$7,131							
Total Project Cost	\$356,767							

CSJ District LIMESTONE MPO City Letting FY
0909-40-073 WACO COUNTY WACO CR 2016

Limits From CR 416 @ SOWDERS CRK TRIB

Limits To (MAP #209) (LCR 707)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,620	6	BRI DGE PROGRAM	\$275,000	\$0	\$0	\$275,000	
ROW & Utilities	\$0		Total	\$275,000	\$0	\$0	\$275,000	
Construction	\$298,375							
Construction Engineering	\$22,229							
Contingencies	\$0							
Indirect Costs	\$14,412							
Potential Change Orders	\$7,131							
Total Project Cost	\$356,767							

CSJ District LIMESTONE MPO City Letting FY
0909-40-941 WACO COUNTY WACO PW 2016

Limits From @ CONFEDERATE REUNION

Limits To IN MEXIA

Ranking Tier 2

Project Description MISCELLANEOUS ROAD MAINTENANCE TO EXISTING ROAD INCLUDING FILL POT HOLES, PATCH CRACKS, REPAVE, STRIPING AND SEAL COAT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,677	10	TX HI STORI CAL COMMI SS.	\$90,000	\$0	\$0	\$90,000	
ROW & Utilities	\$0		Total	\$90,000	\$0	\$0	\$90,000	
Construction	\$95,454							
Construction Engineering	\$6,090							
Contingencies	\$1,231							
Indirect Costs	\$4,610							
Potential Change Orders	\$5,517							
Total Project Cost	\$117,580							

CSJ District LIMESTONE MPO City Letting FY
0909-40-950 WACO COUNTY WACO CR 2016

Limits From ON CR 311 @ NAVASOTA RIVER

Limits To (MAP #229)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$56,195	6	BRI DGE PROGRAM	\$1,057,000	\$0	\$0	\$1,057,000	
ROW & Utilities	\$0		Total	\$1,057,000	\$0	\$0	\$1,057,000	
Construction	\$1,146,844							
Construction Engineering	\$85,440							
Contingencies	\$0							
Indirect Costs	\$55,393							
Potential Change Orders	\$27,410							
Total Project Cost	\$1,371,281							

CSJ District Limestone MPO City Letting FY
0643-02-026 WACO COUNTY WACO FM 39 2017

Limits From SH 164

Limits To FM 80

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$68,478	8	SAFETY	\$1,266,980	\$0	\$0	\$1,266,980	
ROW & Utilities	\$0							
Construction	\$1,397,504		Total	\$1,266,980	\$0	\$0	\$1,266,980	
Construction Engineering	\$62,468							
Contingencies	\$0							
Indirect Costs	\$67,499							
Potential Change Orders	\$43,462							
Total Project Cost	\$1,639,412							

CSJ District Limestone MPO City Letting FY
0831-02-020 WACO COUNTY WACO FM 342 2017

Limits From MCLENNAN CO LINE

Limits To FM 339

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$46,771	8	SAFETY	\$854,230	\$0	\$0	\$854,230	
ROW & Utilities	\$0							
Construction	\$954,507		Total	\$854,230	\$0	\$0	\$854,230	
Construction Engineering	\$42,666							
Contingencies	\$0							
Indirect Costs	\$46,103							
Potential Change Orders	\$29,685							
Total Project Cost	\$1,119,732							

CSJ District Limestone MPO City Letting FY
0909-40-922 WACO COUNTY WACO CR 2017

Limits From CR 520 @ NAVASOTA RV RELIEF

Limits To (MAP #69)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,010	6	BRI DGE PROGRAM	\$275,000	\$0	\$0	\$275,000	
ROW & Utilities	\$0							
Construction	\$306,319		Total	\$275,000	\$0	\$0	\$275,000	
Construction Engineering	\$22,821							
Contingencies	\$0							
Indirect Costs	\$14,795							
Potential Change Orders	\$7,321							
Total Project Cost	\$366,266							

CSJ District LIMESTONE MPO City Letting FY
1191-02-002 WACO COUNTY WACO FM 936 2017

Limits From @ TRIB OF NAVASOTA RV

Limits To (STR #004)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,845	6	BRI DGE PROGRAM	\$240,000	\$0	\$0	\$240,000	
ROW & Utilities	\$0		Total	\$240,000	\$0	\$0	\$240,000	
Construction	\$262,142							
Construction Engineering	\$19,530							
Contingencies	\$0							
Indirect Costs	\$12,661							
Potential Change Orders	\$6,265							
Total Project Cost	\$313,443							

CSJ District LIMESTONE MPO City Letting FY
0909-40-909 WACO COUNTY WACO CR 2018

Limits From CR 244 @ TEHUACANA CRK

Limits To (MAP #34)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,370	6	BRI DGE PROGRAM	\$329,000	\$0	\$0	\$329,000	
ROW & Utilities	\$0		Total	\$329,000	\$0	\$0	\$329,000	
Construction	\$374,901							
Construction Engineering	\$27,930							
Contingencies	\$0							
Indirect Costs	\$18,108							
Potential Change Orders	\$8,960							
Total Project Cost	\$448,269							

CSJ District LIMESTONE MPO City Letting FY
0909-40-912 WACO COUNTY WACO CR 2018

Limits From CR 723 @ BIG CRK

Limits To (MAP #114)(OLD THORNTON RD)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,108	6	BRI DGE PROGRAM	\$319,000	\$0	\$0	\$319,000	
ROW & Utilities	\$0		Total	\$319,000	\$0	\$0	\$319,000	
Construction	\$369,544							
Construction Engineering	\$27,531							
Contingencies	\$0							
Indirect Costs	\$17,849							
Potential Change Orders	\$8,832							
Total Project Cost	\$441,863							

CSJ District LIMESTONE MPO City Letting FY
0909-40-914 WACO COUNTY WACO CR 2019

Limits From CR 723 @ STEELE CRK

Limits To (MAP #116)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,451	6	BRI DGE PROGRAM	\$465,000	\$0	\$0	\$465,000
ROW & Utilities	\$0						
Construction	\$560,223		Total	\$465,000	\$0	\$0	\$465,000
Construction Engineering	\$41,737						
Contingencies	\$0						
Indirect Costs	\$27,059						
Potential Change Orders	\$13,389						
Total Project Cost	\$669,859						

CSJ District LIMESTONE MPO City Letting FY
0625-01-001 WACO COUNTY WACO PR 28A 2022

Limits From FT PARKER STATE PARK

Limits To .

Ranking Tier 2

Project Description REHABILITATE PARK ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$98,636	10	TPWD	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0						
Construction	\$2,012,989		Total	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$128,429						
Contingencies	\$25,968						
Indirect Costs	\$97,227						
Potential Change Orders	\$116,351						
Total Project Cost	\$2,479,599						

Mc Lennan County

CSJ District MC LENNAN MPO City Letting FY
0833-03-035 WACO COUNTY WACO FM 1637 2015

Limits From FM 3051

Limits To 0.65 MI W OF FM 2490

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,403,568	10	FEDERAL EARMARK	\$400,000	\$0	\$0	\$400,000
ROW & Utilities	\$10,501,100	10	FEDERAL EARMARK	\$1,602,950	\$0	\$0	\$1,602,950
Construction	\$28,644,244		-----Remaining Funding to be Determined-----				
Construction Engineering	\$1,420,755	2U	URBAN CORRI DOR	\$14,110,000	\$0	\$0	\$14,110,000
Contingencies	\$570,020		Total	\$16,112,950	\$0	\$0	\$16,112,950
Indirect Costs	\$1,383,517						
Potential Change Orders	\$1,071,295						
Total Project Cost	\$44,994,499						

CSJ District MC LENNAN MPO City Letting FY
2311-01-037 **WACO** **COUNTY** **WACO** **FM 3051** **2015**

Limits From @ INTERS OF MLK/LAKE BRAZOS PKWY

Limits To . Ranking Tier 1

Project Description LANDSCAPE ENHANCEMENT CONSISTING OF RETAINING WALLS AND PLANTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,158	10	LANDSCAPE INCENTIVE AWDS	\$155,000	\$0	\$0	\$155,000	
ROW & Utilities	\$0	10		\$290,000	\$0	\$0	\$290,000	
Construction	\$452,214	-----Remaining Funding to be Determined-----						
Construction Engineering	\$44,950	Total		\$445,000	\$0	\$0	\$445,000	
Contingencies	\$0							
Indirect Costs	\$21,842							
Potential Change Orders	\$22,068							
Total Project Cost	\$563,232							

CSJ District MC LENNAN MPO City Letting FY
0909-00-049 **WACO** **COUNTY** **VA** **2016**

Limits From AT VARIOUS LOCATIONS IN CORYELL,

Limits To HAMILTON, MCLENNAN & BOSQUE COS. Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$77,679	10	CURB RAMP PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0							
Construction	\$1,585,288	Total		\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$101,141							
Contingencies	\$20,450							
Indirect Costs	\$76,569							
Potential Change Orders	\$91,630							
Total Project Cost	\$1,952,758							

CSJ District MC LENNAN MPO City Letting FY
0909-22-165 **WACO** **COUNTY** **WACO** **CS** **2016**

Limits From ALONG BRAZOS RIVER FROM FRANKLIN

Limits To IH 35 AND ORCHARD LANE Ranking Tier 2

Project Description CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$173,993	9	TRANSPORT ENHANCEMENT	\$3,381,000	\$0	\$0	\$3,381,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$3,550,887	Total		\$3,381,000	\$0	\$0	\$3,381,000	
Construction Engineering	\$226,547							
Contingencies	\$45,806							
Indirect Costs	\$171,508							
Potential Change Orders	\$205,241							
Total Project Cost	\$4,373,983							

CSJ District MC LENNAN MPO City CS Letting FY
0909-22-166 WACO COUNTY WACO 2016

Limits From ON CS 065 @ TONK CRK

Limits To (MAP #1 - CRAWFORD)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$129,065	6	BRI DGE PROGRAM	\$479,000	\$0	\$0	\$479,000
ROW & Utilities	\$0						
Construction	\$516,261		Total	\$479,000	\$0	\$0	\$479,000
Construction Engineering	\$39,081						
Contingencies	\$23,645						
Indirect Costs	\$24,935						
Potential Change Orders	\$12,081						
Total Project Cost	\$745,068						

CSJ District MC LENNAN MPO City CR Letting FY
0909-22-169 WACO COUNTY WACO 2016

Limits From ON CR 674 @ BRUSHY CREEK

Limits To (MAP #1042)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,477	6	BRI DGE PROGRAM	\$256,000	\$0	\$0	\$256,000
ROW & Utilities	\$0						
Construction	\$275,050		Total	\$256,000	\$0	\$0	\$256,000
Construction Engineering	\$20,491						
Contingencies	\$0						
Indirect Costs	\$13,285						
Potential Change Orders	\$6,574						
Total Project Cost	\$328,877						

CSJ District MC LENNAN MPO City FM 933 Letting FY
0209-07-045 WACO COUNTY WACO 2017

Limits From SS 1858

Limits To FM 308

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$78,584	8	SAFETY	\$1,425,736	\$0	\$0	\$1,425,736
ROW & Utilities	\$0						
Construction	\$1,603,759		Total	\$1,425,736	\$0	\$0	\$1,425,736
Construction Engineering	\$71,688						
Contingencies	\$0						
Indirect Costs	\$77,462						
Potential Change Orders	\$49,877						
Total Project Cost	\$1,881,370						

CSJ District MC LENNAN MPO City Letting FY
0209-07-046 WACO COUNTY WACO FM 933 2017

Limits From FM 3051

Limits To US 84

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,089	8	SAFETY	\$346,324	\$0	\$0	\$346,324
ROW & Utilities	\$0						
Construction	\$389,567						
Construction Engineering	\$17,414						
Contingencies	\$0						
Indirect Costs	\$18,816						
Potential Change Orders	\$12,116						
Total Project Cost	\$457,002		Total	\$346,324	\$0	\$0	\$346,324

CSJ District MC LENNAN MPO City Letting FY
0834-04-024 WACO COUNTY WACO FM 308 2017

Limits From IH 35

Limits To HILL CO LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$99,976	8	SAFETY	\$1,862,140	\$0	\$0	\$1,862,140
ROW & Utilities	\$0						
Construction	\$2,040,328						
Construction Engineering	\$91,203						
Contingencies	\$0						
Indirect Costs	\$98,548						
Potential Change Orders	\$63,454						
Total Project Cost	\$2,393,509		Total	\$1,862,140	\$0	\$0	\$1,862,140

CSJ District MC LENNAN MPO City Letting FY
0909-22-998 WACO COUNTY WACO CS 2017

Limits From CS 5452 @ SPEEGLEVILLE CREEK

Limits To (MAP #906-WACO)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$78,463	6	BRI DGE PROGRAM	\$280,000	\$0	\$0	\$280,000
ROW & Utilities	\$0						
Construction	\$313,852						
Construction Engineering	\$23,382						
Contingencies	\$0						
Indirect Costs	\$15,159						
Potential Change Orders	\$7,501						
Total Project Cost	\$438,357		Total	\$280,000	\$0	\$0	\$280,000

CSJ 1187-02-018 District WACO MC LENNAN COUNTY MPO WACO City **FM 938** Letting FY 2017

Limits From @ TONK CREEK

Limits To (STR #002)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,506	6	BRI DGE PROGRAM	\$338,000	\$0	\$0	\$338,000
ROW & Utilities	\$0						
Construction	\$377,677		Total	\$338,000	\$0	\$0	\$338,000
Construction Engineering	\$28,137						
Contingencies	\$0						
Indirect Costs	\$18,242						
Potential Change Orders	\$9,026						
Total Project Cost	\$451,589						

CSJ 1192-01-025 District WACO MC LENNAN COUNTY MPO WACO City **FM 939** Letting FY 2017

Limits From SH 31

Limits To FM 342

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,385	8	SAFETY	\$80,343	\$0	\$0	\$80,343
ROW & Utilities	\$0						
Construction	\$89,493		Total	\$80,343	\$0	\$0	\$80,343
Construction Engineering	\$4,000						
Contingencies	\$0						
Indirect Costs	\$4,323						
Potential Change Orders	\$2,783						
Total Project Cost	\$104,984						

CSJ 0014-10-911 District WACO MC LENNAN COUNTY MPO WACO City **BU 77-L** Letting FY 2018

Limits From @ BUS 77 NB OVER FUTURE LP 574

Limits To (STR #169)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$92,005	6	BRI DGE PROGRAM	\$1,600,000	\$0	\$0	\$1,600,000
ROW & Utilities	\$0						
Construction	\$1,877,656		Total	\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering	\$139,885						
Contingencies	\$0						
Indirect Costs	\$90,691						
Potential Change Orders	\$44,876						
Total Project Cost	\$2,245,113						

CSJ District MC LENNAN MPO City Letting FY
0055-08-114 WACO COUNTY WACO US 84 2018

Limits From @ SH 6 UP (NB FR)

Limits To (STR #82)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$142,803	6	BRI DGE PROGRAM	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
Construction	\$2,914,341		Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering	\$217,118							
Contingencies	\$0							
Indirect Costs	\$140,763							
Potential Change Orders	\$69,653							
Total Project Cost	\$3,484,678							

CSJ District MC LENNAN MPO City Letting FY
0055-08-115 WACO COUNTY WACO US 84 2018

Limits From @ SH 6 UP (SB FR)

Limits To (STR #079)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$140,030	6	BRI DGE PROGRAM	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
Construction	\$2,857,746		Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering	\$212,902							
Contingencies	\$0							
Indirect Costs	\$138,029							
Potential Change Orders	\$68,300							
Total Project Cost	\$3,417,007							

CSJ District MC LENNAN MPO City Letting FY
0258-10-045 WACO COUNTY WACO SL 396 2018

Limits From @ UNION PACIFIC RR OP

Limits To (VALLEY MILLS DR(STR #34)

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$299,767	6	BRI DGE PROGRAM	\$5,333,000	\$0	\$0	\$5,333,000	
ROW & Utilities	\$0							
Construction	\$6,117,701		Total	\$5,333,000	\$0	\$0	\$5,333,000	
Construction Engineering	\$463,110							
Contingencies	\$280,191							
Indirect Costs	\$295,485							
Potential Change Orders	\$143,154							
Total Project Cost	\$7,599,409							

CSJ District MC LENNAN MPO City Letting FY
0833-03-045 WACO COUNTY WACO FM 1637 2018

Limits From BOSQUE CO LINE

Limits To FM 185

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$71,295	8	SAFETY	\$1,276,848	\$0	\$0	\$1,276,848	
ROW & Utilities	\$0							
Construction	\$1,454,991		Total	\$1,276,848	\$0	\$0	\$1,276,848	
Construction Engineering	\$65,038							
Contingencies	\$0							
Indirect Costs	\$70,276							
Potential Change Orders	\$45,250							
Total Project Cost	\$1,706,850							

CSJ District MC LENNAN MPO City Letting FY
0833-03-047 WACO COUNTY WACO FM 1637 2018

Limits From BOSQUE CO LINE

Limits To FM 185

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,337	8	SAFETY	\$41,859	\$0	\$0	\$41,859	
ROW & Utilities	\$0							
Construction	\$47,699		Total	\$41,859	\$0	\$0	\$41,859	
Construction Engineering	\$2,132							
Contingencies	\$0							
Indirect Costs	\$2,304							
Potential Change Orders	\$1,483							
Total Project Cost	\$55,956							

CSJ District MC LENNAN MPO City Letting FY
0909-22-167 WACO COUNTY WACO CR 2018

Limits From ON CR 174 @ TONK CREEK

Limits To (MAP #493)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,577	6	BRIDGE PROGRAM	\$256,000	\$0	\$0	\$256,000	
ROW & Utilities	\$0							
Construction	\$297,494		Total	\$256,000	\$0	\$0	\$256,000	
Construction Engineering	\$22,163							
Contingencies	\$0							
Indirect Costs	\$14,369							
Potential Change Orders	\$7,110							
Total Project Cost	\$355,713							

CSJ District MC LENNAN MPO City Letting FY
0014-10-906 WACO COUNTY WACO WACO BU 77-L 2019

Limits From @ BRAZOS RV (SB)

Limits To (STR #170)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$326,407	6	BRI DGE PROGRAM	\$5,458,000	\$0	\$0	\$5,458,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$5,458,000	
Construction	\$6,661,360							
Construction Engineering	\$496,271							
Contingencies	\$0							
Indirect Costs	\$321,744							
Potential Change Orders	\$159,207							
Total Project Cost	\$7,964,988							

CSJ District MC LENNAN MPO City Letting FY
0015-01-171 WACO COUNTY WACO WACO IH 35 2019

Limits From S LP 340

Limits To N LP 340

Ranking Tier 2

Project Description RECONST.,WIDEN MAINLANES FROM 6 TO 8,RECONST.FRONTAGE RD AND EXTEND FRONTAGE ROADS WHERE DISCONTINUOUS AND REALIGN RAMPS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,640,737	2U	URBAN CORRI DOR	\$18,770,000	\$0	\$0	\$18,770,000	
ROW & Utilities	\$62,726,070	-----Remaining Funding to be Determined-----						
Construction	\$380,423,209	Total			\$18,770,000	\$0	\$0	\$18,770,000
Construction Engineering	\$16,358,198							
Contingencies	\$684,762							
Indirect Costs	\$18,374,441							
Potential Change Orders	\$17,917,933							
Total Project Cost	\$515,125,351							

CSJ District MC LENNAN MPO City Letting FY
0258-09-140 WACO COUNTY WACO WACO SH 6 2019

Limits From @ LAKE WACO (NB & SB MAINLANES)

Limits To (STR #067 & 068)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$230,769	10	MI SC TRANSPORTATI ON	\$3,974,000	\$0	\$0	\$3,974,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$4,709,580	Total			\$3,974,000	\$0	\$0	\$3,974,000
Construction Engineering	\$356,515							
Contingencies	\$215,699							
Indirect Costs	\$227,473							
Potential Change Orders	\$110,204							
Total Project Cost	\$5,850,241							

CSJ District MC LENNAN MPO City CR Letting FY
0909-22-168 WACO COUNTY 2019

Limits From ON CR 277 @ S FORK COW BAYOU

Limits To (MAP #129)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,252	6	BRI DGE PROGRAM	\$360,000	\$0	\$0	\$360,000	
ROW & Utilities	\$0		Total	\$360,000	\$0	\$0	\$360,000	
Construction	\$433,721							
Construction Engineering	\$32,312							
Contingencies	\$0							
Indirect Costs	\$20,949							
Potential Change Orders	\$10,366							
Total Project Cost	\$518,601							

CSJ District MC LENNAN MPO City CR Letting FY
0909-22-906 WACO COUNTY 2019

Limits From COMPTON SCHOOL RD @ HOG CRK

Limits To (MAP #489)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,344	6	BRI DGE PROGRAM	\$402,000	\$0	\$0	\$402,000	
ROW & Utilities	\$0		Total	\$402,000	\$0	\$0	\$402,000	
Construction	\$476,409							
Construction Engineering	\$35,493							
Contingencies	\$0							
Indirect Costs	\$23,011							
Potential Change Orders	\$11,386							
Total Project Cost	\$569,643							

CSJ District MC LENNAN MPO City CR Letting FY
0909-22-907 WACO COUNTY 2019

Limits From COUGAR LANE @ LIVE OAK CRK

Limits To (MAP #369)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,025	6	BRI DGE PROGRAM	\$225,000	\$0	\$0	\$225,000	
ROW & Utilities	\$0		Total	\$225,000	\$0	\$0	\$225,000	
Construction	\$265,812							
Construction Engineering	\$19,803							
Contingencies	\$0							
Indirect Costs	\$12,839							
Potential Change Orders	\$6,353							
Total Project Cost	\$317,831							

CSJ District MC LENNAN MPO City VA Letting FY
0909-22-164 WACO COUNTY **2022**

Limits From TPWD WACO STATE PARK

Limits To REGIONAL OFFICE

Ranking Tier 2

Project Description REHABILITATE PARKING LOT AND DRIVEWAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,864	10	TPWD	\$150,000	\$0	\$0	\$150,000	
ROW & Utilities	\$0							
Construction	\$201,299		Total	\$150,000	\$0	\$0	\$150,000	
Construction Engineering	\$12,843							
Contingencies	\$2,597							
Indirect Costs	\$9,723							
Potential Change Orders	\$11,635							
Total Project Cost	\$247,960							

Wichita Falls District

The Wichita Falls District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-25. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Wichita Falls District coordinates with local transportation partners, including the [Wichita Falls Metropolitan Planning Organization](#), in the development of its projects.

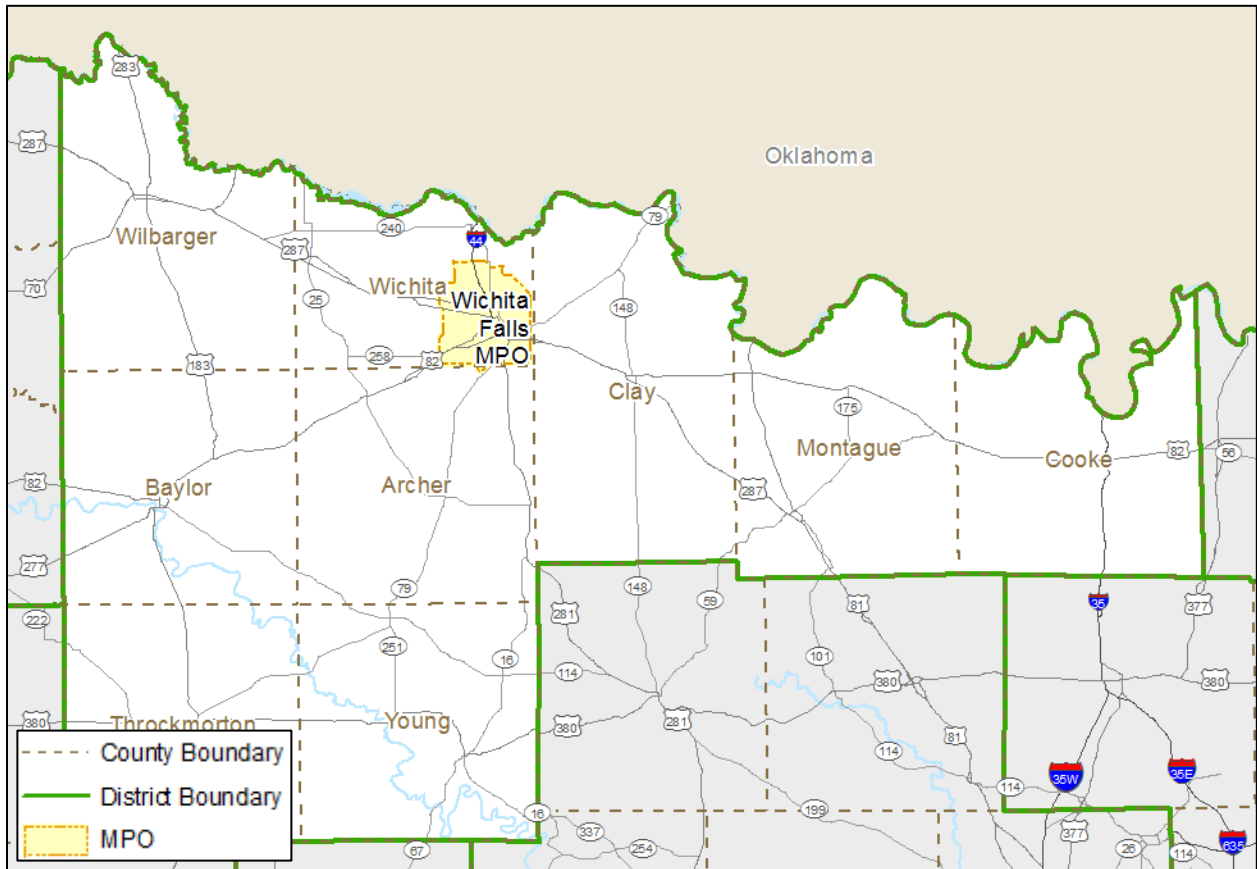


Figure III-25 Wichita Falls District Geography

Table III-27 provides the currently allocated funding for the Wichita Falls District by category by year.

Table III-27 Wichita Falls District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	20,490,000	22,630,000	24,320,000	21,950,000	-	-	-	-	-	-	89,390,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	100,000	-	-	-	-	-	-	-	-	-	100,000
Total	23,090,000	25,130,000	26,820,000	24,450,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	114,490,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Archer County

CSJ 2644-02-007	District WICHITA FALLS	ARCHER COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	FM 2650	Letting FY 2015
---------------------------	----------------------------------	----------------------	----------------------	-----------------------	----------------	---------------------------

Limits From WICHITA COUNTY LINE

Limits To FM 1954

Ranking Tier 2

Project Description EXTEND CULVERTS AND ADD SHOULDERS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$72,313	12	STATEWIDE SFT, MNT & ENG	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,475,772	Total			\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$72,313							
Contingencies	\$738							
Indirect Costs	\$71,280							
Potential Change Orders	\$66,705							
Total Project Cost	\$1,759,120							

Baylor County

CSJ 0903-31-004	District WICHITA FALLS	BAYLOR COUNTY	MPO	City	CR	Letting FY 2015
---------------------------	----------------------------------	----------------------	-----	------	-----------	---------------------------

Limits From CR 147 (CR 435) AT LAKE CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,973	6	BRI DGE PROGRAM	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0	Total					
Construction	\$223,945			\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$16,684						
Contingencies	\$0						
Indirect Costs	\$10,817						
Potential Change Orders	\$5,352						
Total Project Cost	\$267,771						

Clay County

CSJ **0391-04-024** District **WICHITA FALLS** CLAY COUNTY MPO City **SH 148** Letting FY **2015**

Limits From US 287

Limits To ANGLE LANE

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$121,491	11	DI STRI CT DI SCRETI ONARY	\$2,400,000	\$0	\$0	\$2,400,000
ROW & Utilities	\$0						
Construction	\$2,479,413		Total	\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$121,491						
Contingencies	\$1,240						
Indirect Costs	\$119,756						
Potential Change Orders	\$112,069						
Total Project Cost	\$2,955,461						

CSJ **0282-01-016** District **WICHITA FALLS** CLAY COUNTY MPO City **SH 79** Letting FY **2016**

Limits From AT RED RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$238,862	6	BRI DGE PROGRAM	\$4,500,000	\$0	\$0	\$4,500,000
ROW & Utilities	\$0						
Construction	\$4,874,732		Total	\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$363,168						
Contingencies	\$0						
Indirect Costs	\$235,450						
Potential Change Orders	\$116,506						
Total Project Cost	\$5,828,718						

CSJ **0282-01-017** District **WICHITA FALLS** CLAY COUNTY MPO City **SH 79** Letting FY **2016**

Limits From AT RED RIVER

Limits To .

Ranking Tier 1

Project Description APPROACH ROADWAY FOR BRIDGE REPLACEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$58,702	6	BRI DGE PROGRAM	\$1,105,000	\$0	\$0	\$1,105,000
ROW & Utilities	\$0						
Construction	\$1,198,007		Total	\$1,105,000	\$0	\$0	\$1,105,000
Construction Engineering	\$89,252						
Contingencies	\$0						
Indirect Costs	\$57,864						
Potential Change Orders	\$28,632						
Total Project Cost	\$1,432,457						

CSJ 0044-03-048	District WICHITA FALLS	CLAY COUNTY	MPO	City	US 82	Letting FY 2018
---------------------------	----------------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From AT DRY FORK LITTLE WICHITA RIVER

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$82,826	6	BRI DGE PROGRAM	\$1,300,000	\$0	\$0	\$1,300,000	
ROW & Utilities	\$0	Total			\$0	\$0	\$1,300,000	
Construction	\$1,690,318							
Construction Engineering	\$125,929							
Contingencies	\$0							
Indirect Costs	\$81,642							
Potential Change Orders	\$40,399							
Total Project Cost	\$2,021,113							

CSJ 0903-06-022	District WICHITA FALLS	CLAY COUNTY	MPO	City	VA	Letting FY 2020
---------------------------	----------------------------------	-----------------------	-----	------	-----------	---------------------------

Limits From WITHIN LAKE ARROWHEAD STATE PARK

Limits To . Ranking Tier 2

Project Description REHABILITATE VARIOUS ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$98,795	10	TPWD	\$1,604,119	\$0	\$0	\$1,604,119	
ROW & Utilities	\$0	Total			\$0	\$0	\$1,604,119	
Construction	\$2,016,234							
Construction Engineering	\$98,795							
Contingencies	\$1,008							
Indirect Costs	\$97,384							
Potential Change Orders	\$91,134							
Total Project Cost	\$2,403,351							

Cooke County

CSJ 0044-07-068	District WICHITA FALLS	COOKE COUNTY	MPO	City	US 82	Letting FY 2015
---------------------------	----------------------------------	------------------------	-----	------	--------------	---------------------------

Limits From ASH STREET

Limits To MAPLE STREET Ranking Tier 2

Project Description LANDSCAPE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,482	10		\$90,000	\$0	\$0	\$90,000	
ROW & Utilities	\$0	1	PREVENTI VE MAINT & REHAB	\$50,000	\$0	\$0	\$50,000	
Construction	\$91,460	Total			\$140,000	\$0	\$140,000	
Construction Engineering	\$9,091							
Contingencies	\$0							
Indirect Costs	\$4,418							
Potential Change Orders	\$4,463							
Total Project Cost	\$113,914							

CSJ District COOKE MPO City US 82 Letting FY
0044-07-069 WICHITA FALLS COUNTY 2015

Limits From MONTAGUE COUNTY LINE

Limits To MUENSTER

Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$145,826	12	STATEWIDE SFT, MNT & ENG	\$2,900,000	\$0	\$0	\$2,900,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,976,048	Total		\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering	\$103,566						
Contingencies	\$52,081						
Indirect Costs	\$143,743						
Potential Change Orders	\$93,448						
Total Project Cost	\$3,514,713						

CSJ District COOKE MPO City IH 35 Letting FY
0195-01-099 WICHITA FALLS COUNTY 2015

Limits From ON IH 35

Limits To AT FM 51 (NB & SB)

Ranking Tier 2

Project Description PAINTING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,519	1	PREVENTIVE MAINT & REHAB	\$50,000	\$0	\$0	\$50,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$100,000	\$100,000
Construction	\$153,451	Total		\$50,000	\$0	\$100,000	\$150,000
Construction Engineering	\$9,790						
Contingencies	\$1,980						
Indirect Costs	\$7,412						
Potential Change Orders	\$8,869						
Total Project Cost	\$189,021						

CSJ District COOKE MPO City FM 678 Letting FY
0782-01-033 WICHITA FALLS COUNTY 2015

Limits From FM 3092

Limits To FM 3164

Ranking Tier 2

Project Description WIDEN PAVMENT AND OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$65,808	12	STATEWIDE SFT, MNT & ENG	\$1,300,000	\$0	\$0	\$1,300,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,343,015	Total		\$1,300,000	\$0	\$0	\$1,300,000
Construction Engineering	\$65,808						
Contingencies	\$672						
Indirect Costs	\$64,868						
Potential Change Orders	\$60,704						
Total Project Cost	\$1,600,874						

CSJ District COOKE MPO City Letting FY
0823-01-031 WICHITA FALLS COUNTY **FM 373** **2015**

Limits From AT DRY ELM CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,798	6	BRI DGE PROGRAM	\$313,000	\$0	\$0	\$313,000
ROW & Utilities	\$0						
Construction	\$383,628		Total	\$313,000	\$0	\$0	\$313,000
Construction Engineering	\$28,580						
Contingencies	\$0						
Indirect Costs	\$18,529						
Potential Change Orders	\$9,169						
Total Project Cost	\$458,704						

CSJ District COOKE MPO City Letting FY
0903-15-081 WICHITA FALLS COUNTY **CR** **2015**

Limits From CR 145 (CR 411) AT BLACK HOLLOW CRK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,785	6	BRI DGE PROGRAM	\$315,000	\$0	\$0	\$315,000
ROW & Utilities	\$0						
Construction	\$281,327		Total	\$315,000	\$0	\$0	\$315,000
Construction Engineering	\$20,959						
Contingencies	\$0						
Indirect Costs	\$13,588						
Potential Change Orders	\$6,724						
Total Project Cost	\$336,383						

CSJ District COOKE MPO City Letting FY
3308-01-012 WICHITA FALLS COUNTY **FM 3092** **2015**

Limits From 1 MILE SOUTH OF FM 678

Limits To FM 902 Ranking Tier 2

Project Description WIDEN PAVEMENT AND OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,028	12	STATEWIDE SFT, MNT & ENG	\$850,000	\$0	\$0	\$850,000
ROW & Utilities	\$0						
Construction	\$878,126		Total	\$850,000	\$0	\$0	\$850,000
Construction Engineering	\$43,028						
Contingencies	\$439						
Indirect Costs	\$42,413						
Potential Change Orders	\$39,691						
Total Project Cost	\$1,046,726						

CSJ District COOKE MPO City CR Letting FY
0903-15-082 WICHITA FALLS COUNTY 2018

Limits From CR 145 (CR 411) AT SOUTH FISH CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,299	6	BRI DGE PROGRAM	\$415,000	\$0	\$0	\$415,000
ROW & Utilities	\$0						
Construction	\$414,268		Total	\$415,000	\$0	\$0	\$415,000
Construction Engineering	\$30,863						
Contingencies	\$0						
Indirect Costs	\$20,009						
Potential Change Orders	\$9,901						
Total Project Cost	\$495,341						

CSJ District COOKE MPO City CR Letting FY
0903-15-085 WICHITA FALLS COUNTY 2018

Limits From CR 202 (CR 435) AT OWL HOLLOW CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,022	6	BRI DGE PROGRAM	\$175,000	\$0	\$0	\$175,000
ROW & Utilities	\$0						
Construction	\$184,119		Total	\$175,000	\$0	\$0	\$175,000
Construction Engineering	\$13,717						
Contingencies	\$0						
Indirect Costs	\$8,893						
Potential Change Orders	\$4,400						
Total Project Cost	\$220,151						

CSJ District COOKE MPO City CR Letting FY
0903-15-087 WICHITA FALLS COUNTY 2018

Limits From CR 313 (E SPRING CREEK RD) AT DRAW

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,236	6	BRI DGE PROGRAM	\$135,000	\$0	\$0	\$135,000
ROW & Utilities	\$0						
Construction	\$147,673		Total	\$135,000	\$0	\$0	\$135,000
Construction Engineering	\$11,002						
Contingencies	\$0						
Indirect Costs	\$7,133						
Potential Change Orders	\$3,529						
Total Project Cost	\$176,573						

CSJ District COOKE MPO City Letting FY
1357-02-012 WICHITA FALLS COUNTY **FM 678** **2018**

Limits From FM 3164

Limits To 0.339 MILES SOUTH OF US 82.

Ranking Tier 2

Project Description WIDEN PAVEMENT AND OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$77,368	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0						
Construction	\$1,578,930		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$77,368						
Contingencies	\$789						
Indirect Costs	\$76,262						
Potential Change Orders	\$71,368						
Total Project Cost	\$1,882,085						

CSJ District COOKE MPO City Letting FY
0903-15-084 WICHITA FALLS COUNTY **CR** **2019**

Limits From CR 196 (CR 416) AT BIRCHAM CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,734	6	BRI DGE PROGRAM	\$465,000	\$0	\$0	\$465,000
ROW & Utilities	\$0						
Construction	\$484,368		Total	\$465,000	\$0	\$0	\$465,000
Construction Engineering	\$36,085						
Contingencies	\$0						
Indirect Costs	\$23,395						
Potential Change Orders	\$11,576						
Total Project Cost	\$579,159						

CSJ District COOKE MPO City Letting FY
0903-15-088 WICHITA FALLS COUNTY **CR** **2019**

Limits From CR 568 (CR 351) AT BRUSHY ELM CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,973	6	BRI DGE PROGRAM	\$150,000	\$0	\$0	\$150,000
ROW & Utilities	\$0						
Construction	\$183,115		Total	\$150,000	\$0	\$0	\$150,000
Construction Engineering	\$13,642						
Contingencies	\$0						
Indirect Costs	\$8,844						
Potential Change Orders	\$4,376						
Total Project Cost	\$218,950						

CSJ District **COOKE** MPO City **CR** Letting FY
0903-15-099 **WICHITA FALLS** **COUNTY** **2019**

Limits From CR 272 (SIGNED CR 328) AT DRAW

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,104	6	BRI DGE PROGRAM	\$140,000	\$0	\$0	\$140,000
ROW & Utilities	\$0	Total		\$140,000	\$0	\$0	\$140,000
Construction	\$165,394						
Construction Engineering	\$12,322						
Contingencies	\$0						
Indirect Costs	\$7,989						
Potential Change Orders	\$3,953						
Total Project Cost	\$197,762						

Montague County

CSJ District **MONTAGUE** MPO City **US 82** Letting FY
0044-06-073 **WICHITA FALLS** **COUNTY** **2015**

Limits From SAINT JO

Limits To COOKE COUNTY LINE Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$55,313	12	STATEWIDE SFT, MNT & ENG	\$1,100,000	\$0	\$0	\$1,100,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,128,846	Total		\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering	\$39,284						
Contingencies	\$19,755						
Indirect Costs	\$54,523						
Potential Change Orders	\$35,446						
Total Project Cost	\$1,333,167						

CSJ District **MONTAGUE** MPO City **CR** Letting FY
0903-28-043 **WICHITA FALLS** **COUNTY** **2015**

Limits From CR 479 (HANCOCK RD) AT PANTHER CRK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,271	6	BRI DGE PROGRAM	\$165,000	\$0	\$0	\$165,000
ROW & Utilities	\$0	Total		\$165,000	\$0	\$0	\$165,000
Construction	\$168,796						
Construction Engineering	\$12,575						
Contingencies	\$0						
Indirect Costs	\$8,153						
Potential Change Orders	\$4,034						
Total Project Cost	\$201,830						

CSJ District MONTAGUE MPO City CR Letting FY
0903-28-050 WICHITA FALLS COUNTY 2016

Limits From CR 479 (HANCOCK RD) AT PANTHER CRK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,982	6	BRI DGE PROGRAM	\$210,000	\$0	\$0	\$210,000
ROW & Utilities	\$0						
Construction	\$224,127		Total	\$210,000	\$0	\$0	\$210,000
Construction Engineering	\$16,697						
Contingencies	\$0						
Indirect Costs	\$10,825						
Potential Change Orders	\$5,357						
Total Project Cost	\$267,989						

CSJ District MONTAGUE MPO City CR Letting FY
0903-28-044 WICHITA FALLS COUNTY 2018

Limits From CR 211 (SHADY GROVE RD) AT TURKEY

Limits To CREEK Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,411	6	BRI DGE PROGRAM	\$205,000	\$0	\$0	\$205,000
ROW & Utilities	\$0						
Construction	\$232,869		Total	\$205,000	\$0	\$0	\$205,000
Construction Engineering	\$20,958						
Contingencies	\$18,630						
Indirect Costs	\$11,248						
Potential Change Orders	\$0						
Total Project Cost	\$295,115						

CSJ District MONTAGUE MPO City CR Letting FY
0903-28-051 WICHITA FALLS COUNTY 2018

Limits From CR 401 (RICHEY RD) AT BRUSHY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,176	6	BRI DGE PROGRAM	\$155,000	\$0	\$0	\$155,000
ROW & Utilities	\$0						
Construction	\$166,858		Total	\$155,000	\$0	\$0	\$155,000
Construction Engineering	\$12,431						
Contingencies	\$0						
Indirect Costs	\$8,059						
Potential Change Orders	\$3,988						
Total Project Cost	\$199,512						

CSJ District MONTAGUE MPO City CR Letting FY
0903-28-058 WICHITA FALLS COUNTY 2018

Limits From CR 107 (HOPEWELL RD)

Limits To AT W BELKNAP CRK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,906	6	BRI DGE PROGRAM	\$175,000	\$0	\$0	\$175,000
ROW & Utilities	\$0						
Construction	\$181,752		Total	\$175,000	\$0	\$0	\$175,000
Construction Engineering	\$13,541						
Contingencies	\$0						
Indirect Costs	\$8,779						
Potential Change Orders	\$4,344						
Total Project Cost	\$217,320						

CSJ District MONTAGUE MPO City CR Letting FY
0903-28-059 WICHITA FALLS COUNTY 2018

Limits From CR (HINTON RD)

Limits To AT PECAN CRK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,919	6	BRI DGE PROGRAM	\$140,000	\$0	\$0	\$140,000
ROW & Utilities	\$0						
Construction	\$161,611		Total	\$140,000	\$0	\$0	\$140,000
Construction Engineering	\$12,040						
Contingencies	\$0						
Indirect Costs	\$7,806						
Potential Change Orders	\$3,863						
Total Project Cost	\$193,238						

CSJ District MONTAGUE MPO City CR Letting FY
0903-28-060 WICHITA FALLS COUNTY 2018

Limits From CR 321 (W RC RD)

Limits To AT MIDDLE BELKNAP CRK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,793	6	BRI DGE PROGRAM	\$140,000	\$0	\$0	\$140,000
ROW & Utilities	\$0						
Construction	\$159,033		Total	\$140,000	\$0	\$0	\$140,000
Construction Engineering	\$11,848						
Contingencies	\$0						
Indirect Costs	\$7,681						
Potential Change Orders	\$3,801						
Total Project Cost	\$190,155						

CSJ 0903-28-063	District WICHITA FALLS	MONTAGUE COUNTY	MPO	City	CR	Letting FY 2018
---------------------------	----------------------------------	------------------------	-----	------	-----------	---------------------------

Limits From CR 173 (CALDWELL RD) AT SALT CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,042	6	BRI DGE PROGRAM	\$300,000	\$0	\$0	\$300,000
ROW & Utilities	\$0						
Construction	\$306,988		Total	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$22,871						
Contingencies	\$0						
Indirect Costs	\$14,828						
Potential Change Orders	\$7,337						
Total Project Cost	\$367,065						

CSJ 0903-28-045	District WICHITA FALLS	MONTAGUE COUNTY	MPO	City	CR	Letting FY 2019
---------------------------	----------------------------------	------------------------	-----	------	-----------	---------------------------

Limits From CR 227 (IVINS RD) AT VALLEY BRANCH

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,383	6	BRI DGE PROGRAM	\$175,000	\$0	\$0	\$175,000
ROW & Utilities	\$0						
Construction	\$191,484		Total	\$175,000	\$0	\$0	\$175,000
Construction Engineering	\$14,266						
Contingencies	\$0						
Indirect Costs	\$9,249						
Potential Change Orders	\$4,576						
Total Project Cost	\$228,958						

Wichita County

CSJ 0156-03-046	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	SH 240	Letting FY 2015
---------------------------	----------------------------------	-----------------------	----------------------	-----------------------	---------------	---------------------------

Limits From AT SINCLAIR ROAD DRAIN

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,074	6	BRI DGE PROGRAM	\$160,000	\$0	\$0	\$160,000
ROW & Utilities	\$0						
Construction	\$164,776		Total	\$160,000	\$0	\$0	\$160,000
Construction Engineering	\$12,276						
Contingencies	\$0						
Indirect Costs	\$7,959						
Potential Change Orders	\$3,938						
Total Project Cost	\$197,023						

CSJ District WICHITA MPO City Letting FY
0681-01-021 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **FM 171** 2015

Limits From FM 890

Limits To CLAY COUNTY LINE

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$156,145	8	SAFETY	\$3,616,764	\$0	\$0	\$3,616,764	
ROW & Utilities	\$0							
Construction	\$3,186,635		Total	\$3,616,764	\$0	\$0	\$3,616,764	
Construction Engineering	\$156,145							
Contingencies	\$1,593							
Indirect Costs	\$153,914							
Potential Change Orders	\$144,036							
Total Project Cost	\$3,798,469							

CSJ District WICHITA MPO City Letting FY
0903-00-075 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **VA** 2015

Limits From AT VARIOUS LOCATIONS IN WICHITA

Limits To FALLS DISTRICT

Ranking Tier 3

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN CLAY, COOKE AND MONTAGUE COUNTIES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$119,624	10	CURB RAMP PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0							
Construction	\$2,441,312		Total	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering	\$1,342,722							
Contingencies	\$31,493							
Indirect Costs	\$117,915							
Potential Change Orders	\$141,108							
Total Project Cost	\$4,194,174							

CSJ District WICHITA MPO City Letting FY
0903-03-081 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **CR** 2015

Limits From CR 155 (ENTERPRISE ROAD) AT CHINA

Limits To CREEK

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,349	6	BRI DGE PROGRAM	\$175,000	\$0	\$0	\$175,000	
ROW & Utilities	\$0							
Construction	\$456,097		Total	\$175,000	\$0	\$0	\$175,000	
Construction Engineering	\$33,979							
Contingencies	\$0							
Indirect Costs	\$22,029							
Potential Change Orders	\$10,901							
Total Project Cost	\$545,355							

CSJ District WICHITA MPO City Letting FY
2644-01-010 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **FM 2650** 2015

Limits From FM 369

Limits To ARCHER COUNTY LINE

Ranking Tier 2

Project Description EXTEND CULVERTS AND ADD SHOULDERS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$72,721	12	STATEWIDE SFT, MNT & ENG	\$1,500,000	\$0	\$0	\$1,500,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,484,111	Total			\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$72,721							
Contingencies	\$742							
Indirect Costs	\$71,683							
Potential Change Orders	\$67,082							
Total Project Cost	\$1,769,060							

CSJ District WICHITA MPO City Letting FY
0802-02-052 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **FM 369** 2016

Limits From AT FAIRWAY INT, NEAR HUGHES ST

Limits To NEAR MCNIEL AVE

Ranking Tier 2

Project Description ENCLOSE DRAINAGE DITCH

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$105,292	1	PREVENTIVE MAINT & REHAB	\$3,500,000	\$0	\$0	\$3,500,000	
ROW & Utilities	\$0	11	DISTRIC DISCRETIONARY	\$700,000	\$0	\$0	\$700,000	
Construction	\$2,148,826	Total			\$4,200,000	\$0	\$0	\$4,200,000
Construction Engineering	\$105,292							
Contingencies	\$1,074							
Indirect Costs	\$103,788							
Potential Change Orders	\$97,127							
Total Project Cost	\$2,561,400							

CSJ District WICHITA MPO City Letting FY
0903-03-071 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **VA** 2016

Limits From FM 369 AT SH 240

Limits To GRESHAM ROAD AT LP 267

Ranking Tier 2

Project Description GRADING, STRUCTURES, BASE AND SURFACING

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$218,482	1	PREVENTIVE MAINT & REHAB	\$3,000,000	\$0	\$0	\$3,000,000	
ROW & Utilities	\$758,600	11	DISTRIC DISCRETIONARY	\$1,150,000	\$0	\$0	\$1,150,000	
Construction	\$4,458,811	Total			\$4,150,000	\$0	\$0	\$4,150,000
Construction Engineering	\$218,482							
Contingencies	\$55,735							
Indirect Costs	\$215,361							
Potential Change Orders	\$243,451							
Total Project Cost	\$6,168,922							

CSJ District WICHITA MPO City Letting FY
0043-09-122 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **US 287** 2019

Limits From AT HUNTINGTON ROAD

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$65,181	6	BRI DGE PROGRAM	\$950,000	\$0	\$0	\$950,000
ROW & Utilities	\$0						
Construction	\$1,330,224		Total	\$950,000	\$0	\$0	\$950,000
Construction Engineering	\$99,102						
Contingencies	\$0						
Indirect Costs	\$64,250						
Potential Change Orders	\$31,792						
Total Project Cost	\$1,590,549						

CSJ District WICHITA MPO City Letting FY
0903-03-082 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **CR** 2019

Limits From CR 323 (TEXOWA ROAD) AT NORTH SIDE

Limits To CANAL Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,084	6	BRI DGE PROGRAM	\$120,000	\$0	\$0	\$120,000
ROW & Utilities	\$0						
Construction	\$144,574		Total	\$120,000	\$0	\$0	\$120,000
Construction Engineering	\$10,771						
Contingencies	\$0						
Indirect Costs	\$6,983						
Potential Change Orders	\$3,455						
Total Project Cost	\$172,867						

CSJ District WICHITA MPO City Letting FY
0903-03-083 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **CS** 2019

Limits From ON MAPLEWOOD AVENUE SOUTH BOUND AT

Limits To DRAINAGE DITCH Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,253	6	BRI DGE PROGRAM	\$685,000	\$0	\$0	\$685,000
ROW & Utilities	\$0						
Construction	\$658,227		Total	\$685,000	\$0	\$0	\$685,000
Construction Engineering	\$49,038						
Contingencies	\$0						
Indirect Costs	\$31,792						
Potential Change Orders	\$15,732						
Total Project Cost	\$787,041						

CSJ **0903-03-084** District **WICHITA FALLS** **WICHITA COUNTY** MPO **WICHITA FALLS** City **WICHITA FALLS** **CS** Letting FY **2019**

Limits From ON MAPLEWOOD AVENUE NORTH BOUND AT

Limits To DRAINAGE DITCH

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$29,321	6	BRI DGE PROGRAM	\$570,000	\$0	\$0	\$570,000	
ROW & Utilities	\$0		Total	\$570,000	\$0	\$0	\$570,000	
Construction	\$598,388							
Construction Engineering	\$44,580							
Contingencies	\$0							
Indirect Costs	\$28,902							
Potential Change Orders	\$14,301							
Total Project Cost	\$715,492							

Wilbarger County

CSJ **0903-30-044** District **WICHITA FALLS** **WILBARGER COUNTY** MPO City **CR** Letting FY **2015**

Limits From CR 274 (CR 123) AT ADAMS CREEK

Limits To

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,537	6	BRI DGE PROGRAM	\$189,000	\$0	\$0	\$189,000	
ROW & Utilities	\$0		Total	\$189,000	\$0	\$0	\$189,000	
Construction	\$194,642							
Construction Engineering	\$14,501							
Contingencies	\$0							
Indirect Costs	\$9,401							
Potential Change Orders	\$4,652							
Total Project Cost	\$232,734							

CSJ **0124-04-031** District **WICHITA FALLS** **WILBARGER COUNTY** MPO City **US 183** Letting FY **2017**

Limits From BEAVER CREEK

Limits To NEAR FM 2585

Ranking Tier 2

Project Description UPGRADE TO SUPER-2

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$133,330	11	DI STRI CT DI SCRETI ONARY	\$2,800,000	\$0	\$0	\$2,800,000	
ROW & Utilities	\$0		Total	\$2,800,000	\$0	\$0	\$2,800,000	
Construction	\$2,721,022							
Construction Engineering	\$133,058							
Contingencies	\$30,748							
Indirect Costs	\$131,425							
Potential Change Orders	\$113,195							
Total Project Cost	\$3,262,777							

CSJ District WILBARGER MPO City Letting FY
0821-02-011 WICHITA FALLS COUNTY **FM 433** 2017

Limits From FM 433 AT DRAW

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,181	6	BRI DGE PROGRAM	\$245,000	\$0	\$0	\$245,000
ROW & Utilities	\$0		Total	\$245,000	\$0	\$0	\$245,000
Construction	\$309,816						
Construction Engineering	\$23,081						
Contingencies	\$0						
Indirect Costs	\$14,964						
Potential Change Orders	\$7,405						
Total Project Cost	\$370,447						

CSJ District WILBARGER MPO City Letting FY
0821-02-012 WICHITA FALLS COUNTY **FM 433** 2017

Limits From FM 433 AT DRAW

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,657	6	BRI DGE PROGRAM	\$185,000	\$0	\$0	\$185,000
ROW & Utilities	\$0		Total	\$185,000	\$0	\$0	\$185,000
Construction	\$237,895						
Construction Engineering	\$17,723						
Contingencies	\$0						
Indirect Costs	\$11,490						
Potential Change Orders	\$5,686						
Total Project Cost	\$284,451						

CSJ District WILBARGER MPO City Letting FY
0821-02-013 WICHITA FALLS COUNTY **FM 433** 2017

Limits From FM 433 AT DRAW

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPRAOCHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,591	6	BRI DGE PROGRAM	\$140,000	\$0	\$0	\$140,000
ROW & Utilities	\$0		Total	\$140,000	\$0	\$0	\$140,000
Construction	\$154,908						
Construction Engineering	\$11,541						
Contingencies	\$0						
Indirect Costs	\$7,482						
Potential Change Orders	\$3,702						
Total Project Cost	\$185,224						

CSJ 1162-01-015 District WILBARGER COUNTY MPO City FM 924 Letting FY 2018

Limits From FM 924 AT DRAW

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,188	6	BRI DGE PROGRAM	\$110,000	\$0	\$0	\$110,000
ROW & Utilities	\$0						
Construction	\$146,692		Total	\$110,000	\$0	\$0	\$110,000
Construction Engineering	\$10,929						
Contingencies	\$0						
Indirect Costs	\$7,085						
Potential Change Orders	\$3,506						
Total Project Cost	\$175,399						

CSJ 1770-01-017 District WILBARGER COUNTY MPO City FM 1811 Letting FY 2019

Limits From FM 1811 AT WEST FORK BLUFF CRK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,142	6	BRI DGE PROGRAM	\$220,000	\$0	\$0	\$220,000
ROW & Utilities	\$0						
Construction	\$227,387		Total	\$220,000	\$0	\$0	\$220,000
Construction Engineering	\$16,940						
Contingencies	\$0						
Indirect Costs	\$10,983						
Potential Change Orders	\$5,435						
Total Project Cost	\$271,887						

Young County

CSJ 0362-01-048 District WILBARGER COUNTY MPO City SH 16 Letting FY 2015

Limits From SOUTH STREET

Limits To BRAZOS STREET Ranking Tier 1

Project Description LANDSCAPE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,588	10		\$130,000	\$0	\$0	\$130,000	
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$100,000	\$0	\$0	\$100,000	
Construction	\$216,092		-----Remaining Funding to be Determined-----					
Construction Engineering	\$21,480		Total	\$230,000	\$0	\$0	\$230,000	
Contingencies	\$0							
Indirect Costs	\$10,437							
Potential Change Orders	\$10,545							
Total Project Cost	\$269,142							

CSJ District YOUNG MPO City CR Letting FY
0903-27-026 WICHITA FALLS COUNTY 2015

Limits From CR 108 (HALL ROAD) AT SALT CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,056	6	BRI DGE PROGRAM	\$120,000	\$0	\$0	\$120,000	
ROW & Utilities	\$0							
Construction	\$123,582		Total	\$120,000	\$0	\$0	\$120,000	
Construction Engineering	\$9,207							
Contingencies	\$0							
Indirect Costs	\$5,969							
Potential Change Orders	\$2,954							
Total Project Cost	\$147,767							

CSJ District YOUNG MPO City CR Letting FY
0903-27-030 WICHITA FALLS COUNTY 2015

Limits From CR 306 (STEWART RANCH ROAD) AT PLUM

Limits To CREEK Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,840	6	BRI DGE PROGRAM	\$195,000	\$0	\$0	\$195,000	
ROW & Utilities	\$0							
Construction	\$200,821		Total	\$195,000	\$0	\$0	\$195,000	
Construction Engineering	\$14,961							
Contingencies	\$0							
Indirect Costs	\$9,700							
Potential Change Orders	\$4,800							
Total Project Cost	\$240,122							

Yoakum District

The Yoakum District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-26. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Yoakum District coordinates with local transportation partners, including the [Victoria Metropolitan Planning Organization](#), in the development of its projects.

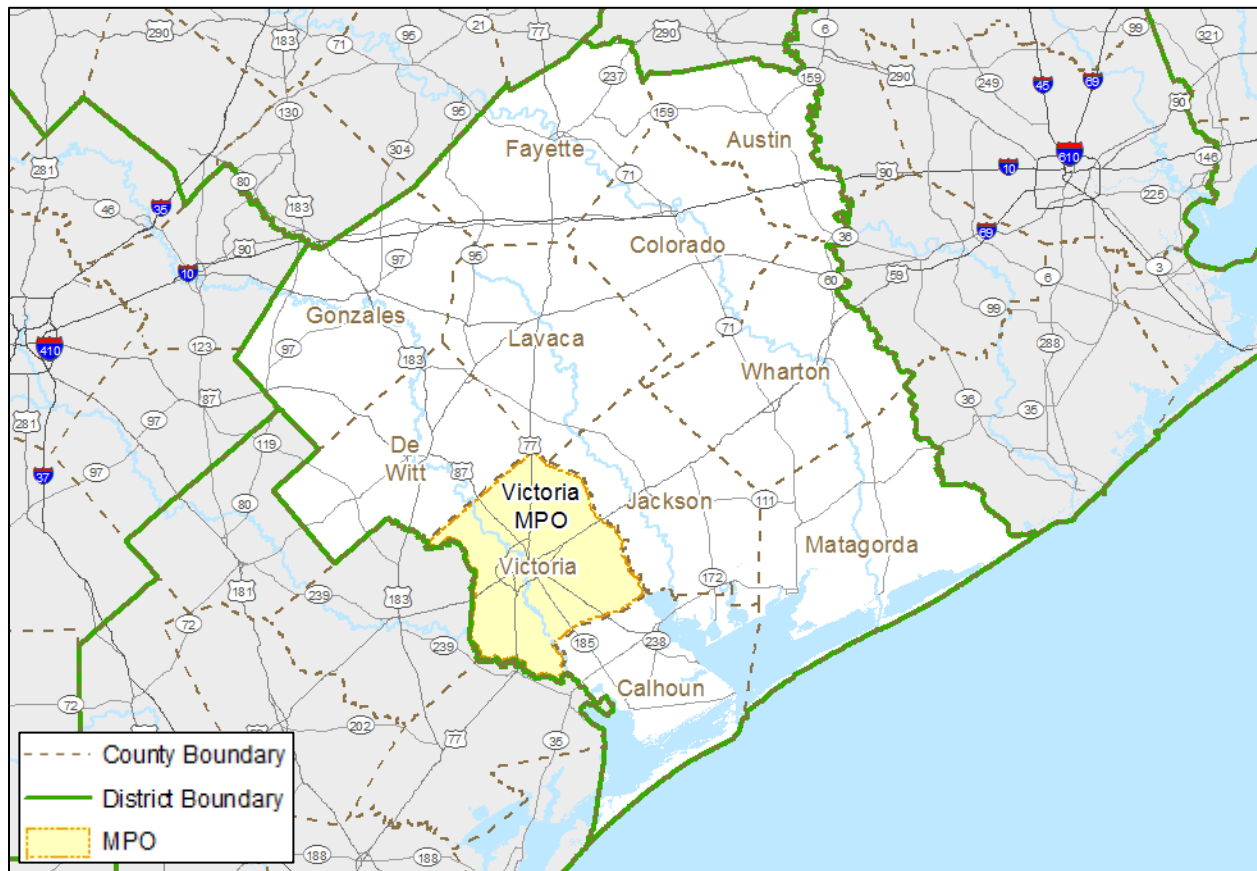


Figure III-26 Yoakum District Geography

Table III-28 provides the currently allocated funding for the Yoakum District by category by year.

Table III-28 Yoakum District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	39,330,000	43,260,000	46,340,000	42,000,000	-	-	-	-	-	-	170,930,000
2	-	12,960,000	-	-	-	-	-	-	-	-	12,960,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	8,000,000	1,366	-	3,011,351	-	-	-	-	9,227,000	-	20,239,717
Total	49,830,000	58,721,366	48,840,000	47,511,351	2,500,000	2,500,000	2,500,000	2,500,000	11,727,000	2,500,000	229,129,717

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section. Local funds shown above are for informational purposes only.

Austin County

CSJ **0408-02-045** District **YOAKUM** **AUSTIN COUNTY** MPO City **SH 159** Letting FY **2015**

Limits From FM 109

Limits To SH 36

Ranking Tier 1

Project Description ADD SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$521,247	12	STATEWIDE SFT, MNT & ENG	\$13,000,000	\$0	\$0	\$13,000,000
ROW & Utilities	\$0						
			Total	\$13,000,000	\$0	\$0	\$13,000,000
Construction	\$10,637,699						
Construction Engineering	\$521,247						
Contingencies	\$5,319						
Indirect Costs	\$513,801						
Potential Change Orders	\$480,824						
Total Project Cost	\$12,680,138						

CSJ **0913-20-084** District **YOAKUM** **AUSTIN COUNTY** MPO City **CR** Letting FY **2015**

Limits From AT DRAW

Limits To (NELIUS RD) STR # AA03-26-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,217	6	BRIDGE PROGRAM	\$353,000	\$0	\$0	\$353,000
ROW & Utilities	\$0						
			Total	\$353,000	\$0	\$0	\$353,000
Construction	\$371,781						
Construction Engineering	\$27,698						
Contingencies	\$0						
Indirect Costs	\$17,957						
Potential Change Orders	\$8,886						
Total Project Cost	\$444,538						

CSJ **0913-20-085** District **YOAKUM** **AUSTIN COUNTY** MPO City **CR** Letting FY **2015**

Limits From AT SANDY CREEK

Limits To (RIPPLE LANE) STR # AA65-40-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,416	6	BRIDGE PROGRAM	\$336,000	\$0	\$0	\$336,000
ROW & Utilities	\$0						
			Total	\$336,000	\$0	\$0	\$336,000
Construction	\$355,426						
Construction Engineering	\$26,479						
Contingencies	\$0						
Indirect Costs	\$17,167						
Potential Change Orders	\$8,495						
Total Project Cost	\$424,982						

CSJ District AUSTIN MPO City CR Letting FY
0913-20-901 YOAKUM COUNTY 2016

Limits From AT CANEY CREEK CR 310

Limits To (KRAMER RD) STR AA03-10-005

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,175	6	BRI DGE PROGRAM	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0		Total	\$200,000	\$0	\$0	\$200,000
Construction	\$248,465						
Construction Engineering	\$18,511						
Contingencies	\$0						
Indirect Costs	\$12,001						
Potential Change Orders	\$5,938						
Total Project Cost	\$297,089						

CSJ District AUSTIN MPO City US 90 Letting FY
0271-08-012 YOAKUM COUNTY 2017

Limits From AT SH 36 & BNSF RR

Limits To STR # 0271-08-419 & 025

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$203,473	6	BRI DGE PROGRAM	\$6,700,000	\$0	\$0	\$6,700,000
ROW & Utilities	\$35,371		Total	\$6,700,000	\$0	\$0	\$6,700,000
Construction	\$4,152,508						
Construction Engineering	\$309,362						
Contingencies	\$0						
Indirect Costs	\$200,566						
Potential Change Orders	\$99,245						
Total Project Cost	\$5,000,525						

CSJ District AUSTIN MPO City SH 159 Letting FY
0408-02-046 YOAKUM COUNTY 2017

Limits From EAST MILL CREEK

Limits To STR # 130080040802024

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$297,264	6	BRI DGE PROGRAM	\$5,500,000	\$0	\$0	\$5,500,000
ROW & Utilities	\$0		Total	\$5,500,000	\$0	\$0	\$5,500,000
Construction	\$6,066,609						
Construction Engineering	\$451,962						
Contingencies	\$0						
Indirect Costs	\$293,017						
Potential Change Orders	\$144,992						
Total Project Cost	\$7,253,845						

CSJ District AUSTIN MPO City CR Letting FY
0913-20-073 YOAKUM COUNTY 2017

Limits From AT POST OAK POINT CREEK CR 5198

Limits To (NEW BREMAN RD) STR # AA01-92-006

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,811	6	BRI DGE PROGRAM	\$352,000	\$0	\$0	\$352,000
ROW & Utilities	\$0						
Construction	\$404,310		Total	\$352,000	\$0	\$0	\$352,000
Construction Engineering	\$30,121						
Contingencies	\$0						
Indirect Costs	\$19,528						
Potential Change Orders	\$9,663						
Total Project Cost	\$483,433						

CSJ District AUSTIN MPO City IH 10 Letting FY
0271-02-058 YOAKUM COUNTY 2018

Limits From REXVILLE ROAD

Limits To SH 36

Ranking Tier 2

Project Description RECONSTRUCT RAMPS & ADD FRONTAGE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$160,786	11	DI STRI CT DI SCRETI ONARY	\$348,000	\$0	\$0	\$348,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$2,545,865	\$2,545,865
Construction	\$3,281,356		Total	\$348,000	\$0	\$2,545,865	\$2,893,865
Construction Engineering	\$162,755						
Contingencies	\$65,299						
Indirect Costs	\$158,489						
Potential Change Orders	\$122,723						
Total Project Cost	\$3,951,408						

CSJ District AUSTIN MPO City IH 10 Letting FY
0271-03-054 YOAKUM COUNTY 2018

Limits From SH 36

Limits To BNSF RAILROAD

Ranking Tier 2

Project Description RECONSTRUCT RAMPS & ADD FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$28,425	11	DI STRI CT DI SCRETI ONARY	\$52,000	\$0	\$0	\$52,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$465,486	\$465,486
Construction	\$580,107		Total	\$52,000	\$0	\$465,486	\$517,486
Construction Engineering	\$28,773						
Contingencies	\$11,544						
Indirect Costs	\$28,019						
Potential Change Orders	\$21,696						
Total Project Cost	\$698,565						

CSJ District AUSTIN MPO City CR Letting FY
0913-20-902 YOAKUM COUNTY 2018

Limits From AT CANEY CREEK (130080AA0307001)

Limits To REESE ROAD (AA5074)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$18,221	6	BRI DGE PROGRAM	\$320,000	\$0	\$0	\$320,000	
ROW & Utilities	\$0		Total	\$320,000	\$0	\$0	\$320,000	
Construction	\$371,867							
Construction Engineering	\$27,704							
Contingencies	\$0							
Indirect Costs	\$17,961							
Potential Change Orders	\$8,888							
Total Project Cost	\$444,641							

CSJ District AUSTIN MPO City CR Letting FY
0913-20-903 YOAKUM COUNTY 2018

Limits From AT IVES CREEK (130080AA0330002)

Limits To EAST EUCKERT RD (AA5049)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,545	6	BRI DGE PROGRAM	\$273,000	\$0	\$0	\$273,000	
ROW & Utilities	\$0		Total	\$273,000	\$0	\$0	\$273,000	
Construction	\$317,249							
Construction Engineering	\$23,635							
Contingencies	\$0							
Indirect Costs	\$15,323							
Potential Change Orders	\$7,582							
Total Project Cost	\$379,335							

CSJ District AUSTIN MPO City CR Letting FY
0913-20-900 YOAKUM COUNTY 2019

Limits From AT DRY CREEK CR 328

Limits To (KIESEWETTER RD) STR AA03-28-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,728	6	BRI DGE PROGRAM	\$290,000	\$0	\$0	\$290,000	
ROW & Utilities	\$0		Total	\$290,000	\$0	\$0	\$290,000	
Construction	\$341,395							
Construction Engineering	\$25,434							
Contingencies	\$0							
Indirect Costs	\$16,489							
Potential Change Orders	\$8,159							
Total Project Cost	\$408,206							

Calhoun County

CSJ **0913-19-027** District **YOAKUM** CALHOUN COUNTY MPO City **CR** Letting FY **2015**

Limits From AT LITTLE CHOCOLATE BAYOU

Limits To WESTERLUND GRADE RD STR#AA02-06-002

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,164	6	BRI DGE PROGRAM	\$164,000	\$0	\$0	\$164,000
ROW & Utilities	\$0						
Construction	\$350,282		Total	\$164,000	\$0	\$0	\$164,000
Construction Engineering	\$26,096						
Contingencies	\$0						
Indirect Costs	\$16,919						
Potential Change Orders	\$8,372						
Total Project Cost	\$418,832						

CSJ **1438-01-021** District **YOAKUM** CALHOUN COUNTY MPO City **FM 1289** Letting FY **2015**

Limits From AT COLOMA CREEK

Limits To STR # 1438-01-002

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$177,963	6	BRI DGE PROGRAM	\$3,012,000	\$0	\$0	\$3,012,000
ROW & Utilities	\$75,000						
Construction	\$3,631,896		Total	\$3,012,000	\$0	\$0	\$3,012,000
Construction Engineering	\$270,576						
Contingencies	\$0						
Indirect Costs	\$175,421						
Potential Change Orders	\$86,802						
Total Project Cost	\$4,417,658						

CSJ **0913-19-904** District **YOAKUM** CALHOUN COUNTY MPO City **PW** Letting FY **2016**

Limits From MISSION LAKE ROAD

Limits To GUADALUPE DELTA WMA

Ranking Tier 2

Project Description ROAD IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,365	10	TPWD	\$348,840	\$0	\$0	\$348,840
ROW & Utilities	\$0						
Construction	\$374,798		Total	\$348,840	\$0	\$0	\$348,840
Construction Engineering	\$23,912						
Contingencies	\$4,835						
Indirect Costs	\$18,103						
Potential Change Orders	\$21,663						
Total Project Cost	\$461,676						

CSJ District CALHOUN MPO City Letting FY
0913-19-028 **YOAKUM** **COUNTY** CR **2017**

Limits From AT DRAW CR 206

Limits To (GIN ROAD) STR # AA02-06-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,156	6	BRI DGE PROGRAM	\$170,000	\$0	\$0	\$170,000	
ROW & Utilities	\$0							
Construction	\$186,853		Total	\$170,000	\$0	\$0	\$170,000	
Construction Engineering	\$13,921							
Contingencies	\$0							
Indirect Costs	\$9,025							
Potential Change Orders	\$4,466							
Total Project Cost	\$223,420							

CSJ District CALHOUN MPO City Letting FY
0913-19-029 **YOAKUM** **COUNTY** PW **2018**

Limits From BUFFALO LAKE ROAD

Limits To GUADALUPE DELTA WMA

Ranking Tier 2

Project Description ROAD IMPROVEMENTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,527	10	TPWD	\$307,800	\$0	\$0	\$307,800	
ROW & Utilities	\$0							
Construction	\$357,690		Total	\$307,800	\$0	\$0	\$307,800	
Construction Engineering	\$22,821							
Contingencies	\$4,614							
Indirect Costs	\$17,276							
Potential Change Orders	\$20,674							
Total Project Cost	\$440,602							

CSJ District CALHOUN MPO City Letting FY
0913-19-031 **YOAKUM** **COUNTY** PW **2018**

Limits From PERRY R. BASS HATCHERY

Limits To ROADS & PARKING LOTS

Ranking Tier 2

Project Description SEAL COAT ROADS, DRIVEWAYS & PARKING LOTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,079	10	TPWD	\$159,448	\$0	\$0	\$159,448	
ROW & Utilities	\$0							
Construction	\$185,292		Total	\$159,448	\$0	\$0	\$159,448	
Construction Engineering	\$11,822							
Contingencies	\$2,390							
Indirect Costs	\$8,950							
Potential Change Orders	\$10,710							
Total Project Cost	\$228,243							

CSJ District CALHOUN MPO City CR Letting FY
0913-19-900 YOAKUM COUNTY 2018

Limits From AT EAST COLOMA CREEK CR 154

Limits To (SIKES RD) STR AA01-54-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,355	6	BRI DGE PROGRAM	\$275,000	\$0	\$0	\$275,000
ROW & Utilities	\$0		Total	\$275,000	\$0	\$0	\$275,000
Construction	\$313,367						
Construction Engineering	\$23,346						
Contingencies	\$0						
Indirect Costs	\$15,136						
Potential Change Orders	\$7,489						
Total Project Cost	\$374,693						

CSJ District CALHOUN MPO City CR Letting FY
0913-19-901 YOAKUM COUNTY 2019

Limits From AT GUADALUPE RI (130290AA0361001)

Limits To RIVER RD (AA0552)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,096	6	BRI DGE PROGRAM	\$320,000	\$0	\$0	\$320,000
ROW & Utilities	\$0		Total	\$320,000	\$0	\$0	\$320,000
Construction	\$471,341						
Construction Engineering	\$35,115						
Contingencies	\$0						
Indirect Costs	\$22,766						
Potential Change Orders	\$11,265						
Total Project Cost	\$563,583						

CSJ District CALHOUN MPO City PW Letting FY
0913-19-030 YOAKUM COUNTY 2020

Limits From HAYNES BAY ROAD

Limits To GUADALUPE DELTA WMA

Ranking Tier 3

Project Description ROAD IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,638	10	TPWD	\$205,200	\$0	\$0	\$205,200
ROW & Utilities	\$0		Total	\$205,200	\$0	\$0	\$205,200
Construction	\$257,918						
Construction Engineering	\$16,455						
Contingencies	\$3,327						
Indirect Costs	\$12,457						
Potential Change Orders	\$14,908						
Total Project Cost	\$317,703						

Colorado County

CSJ 0913-26-059 District YOAKUM COLORADO COUNTY MPO City CR Letting FY 2015

Limits From AT DRAW CR 153

Limits To DIETRICH LANE STR # AA-01-53-003

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,179	6	BRI DGE PROGRAM	\$181,000	\$0	\$0	\$181,000
ROW & Utilities	\$0						
			Total	\$181,000	\$0	\$0	\$181,000
Construction	\$248,554						
Construction Engineering	\$18,517						
Contingencies	\$0						
Indirect Costs	\$12,005						
Potential Change Orders	\$5,940						
Total Project Cost	\$297,196						

CSJ 3205-02-019 District YOAKUM COLORADO COUNTY MPO City FM 3013 Letting FY 2015

Limits From AUSTIN COUNTY LINE

Limits To 0.03 MI. SOUTH OF US 90A

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,174	8	SAFETY	\$144,528	\$0	\$0	\$144,528
ROW & Utilities	\$0						
			Total	\$144,528	\$0	\$0	\$144,528
Construction	\$146,411						
Construction Engineering	\$6,545						
Contingencies	\$0						
Indirect Costs	\$7,072						
Potential Change Orders	\$4,553						
Total Project Cost	\$171,754						

CSJ 3205-03-012 District YOAKUM COLORADO COUNTY MPO City FM 3013 Letting FY 2015

Limits From 0.03 MI. SOUTH OF US 90A

Limits To SENIOR BRIDGE ROAD

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,101	8	SAFETY	\$22,184	\$0	\$0	\$22,184
ROW & Utilities	\$0						
			Total	\$22,184	\$0	\$0	\$22,184
Construction	\$22,473						
Construction Engineering	\$1,005						
Contingencies	\$0						
Indirect Costs	\$1,085						
Potential Change Orders	\$699						
Total Project Cost	\$26,363						

CSJ District COLORADO MPO City Letting FY
0027-01-040 **YOAKUM** **COUNTY** **US 90** **2016**

Limits From AT COLORADO RIVER

Limits To STR # 0027-01-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$351,260	6	BRI DGE PROGRAM	\$6,443,000	\$0	\$0	\$6,443,000	
ROW & Utilities	\$88,000		Total	\$6,443,000	\$0	\$0	\$6,443,000	
Construction	\$7,168,569							
Construction Engineering	\$534,058							
Contingencies	\$0							
Indirect Costs	\$346,242							
Potential Change Orders	\$171,329							
Total Project Cost	\$8,659,458							

CSJ District COLORADO MPO City Letting FY
0266-08-011 **YOAKUM** **COUNTY** **BS 71-F** **2016**

Limits From AT COLORADO RIVER IN COLUMBUS

Limits To STR # 0266-08-043

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$570,619	6	BRI DGE PROGRAM	\$8,350,000	\$0	\$0	\$8,350,000	
ROW & Utilities	\$80,000		Total	\$8,350,000	\$0	\$0	\$8,350,000	
Construction	\$11,645,294							
Construction Engineering	\$867,574							
Contingencies	\$0							
Indirect Costs	\$562,468							
Potential Change Orders	\$278,323							
Total Project Cost	\$14,004,279							

CSJ District COLORADO MPO City Letting FY
0716-02-038 **YOAKUM** **COUNTY** **FM 109** **2016**

Limits From AT REDGATE CREEK

Limits To STR # 0716-02-011

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,108	6	BRI DGE PROGRAM	\$183,000	\$0	\$0	\$183,000	
ROW & Utilities	\$49,800		Total	\$183,000	\$0	\$0	\$183,000	
Construction	\$206,287							
Construction Engineering	\$15,368							
Contingencies	\$0							
Indirect Costs	\$9,964							
Potential Change Orders	\$4,930							
Total Project Cost	\$296,458							

CSJ District COLORADO MPO City Letting FY
0913-26-058 **YOAKUM** **COUNTY** CR **2017**

Limits From AT STEIN BRANCH CR 138

Limits To (STOKES ROAD) STR # AA01-38-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,043	6	BRI DGE PROGRAM	\$164,000	\$0	\$0	\$164,000	
ROW & Utilities	\$0		Total	\$164,000	\$0	\$0	\$164,000	
Construction	\$204,955							
Construction Engineering	\$15,269							
Contingencies	\$0							
Indirect Costs	\$9,899							
Potential Change Orders	\$4,898							
Total Project Cost	\$245,065							

CSJ District COLORADO MPO City Letting FY
0446-03-047 **YOAKUM** **COUNTY** **US 90A** **2018**

Limits From AT COLORADO RIVER

Limits To STR # 0446-03-033

Ranking Tier 1

Project Description WIDEN BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$545,159	6	BRI DGE PROGRAM	\$9,400,000	\$0	\$0	\$9,400,000	
ROW & Utilities	\$0		Total	\$9,400,000	\$0	\$0	\$9,400,000	
Construction	\$11,125,696							
Construction Engineering	\$842,215							
Contingencies	\$509,557							
Indirect Costs	\$537,371							
Potential Change Orders	\$260,341							
Total Project Cost	\$13,820,339							

CSJ District COLORADO MPO City Letting FY
0271-01-073 **YOAKUM** **COUNTY** **IH 10** **2019**

Limits From AT UNION PACIFIC RAILROAD

Limits To STR # 0271-01-414

Ranking Tier 1

Project Description WIDEN BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$180,773	6	BRI DGE PROGRAM	\$4,100,000	\$0	\$0	\$4,100,000	
ROW & Utilities	\$86,400		Total	\$4,100,000	\$0	\$0	\$4,100,000	
Construction	\$3,689,249							
Construction Engineering	\$279,276							
Contingencies	\$168,968							
Indirect Costs	\$178,191							
Potential Change Orders	\$86,328							
Total Project Cost	\$4,669,185							

CSJ 0446-02-900	District YOAKUM	COLORADO COUNTY	MPO	City	US 90A	Letting FY 2019
---------------------------	---------------------------	------------------------	-----	------	---------------	---------------------------

Limits From AT WEST SANDY CREEK

Limits To STR # 130450044602031

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$175,375	6	BRI DGE PROGRAM	\$3,000,000	\$0	\$0	\$3,000,000	
ROW & Utilities	\$0							
Construction	\$3,579,079		Total	\$3,000,000	\$0	\$0	\$3,000,000	
Construction Engineering	\$266,641							
Contingencies	\$0							
Indirect Costs	\$172,870							
Potential Change Orders	\$85,540							
Total Project Cost	\$4,279,505							

De Witt County

CSJ 0913-17-041	District YOAKUM	DE WITT COUNTY	MPO	City	CR	Letting FY 2016
---------------------------	---------------------------	-----------------------	-----	------	-----------	---------------------------

Limits From AT DRAW CHARCO RD

Limits To STR # AA01-16-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,879	6	BRI DGE PROGRAM	\$243,000	\$0	\$0	\$243,000	
ROW & Utilities	\$0							
Construction	\$262,829		Total	\$243,000	\$0	\$0	\$243,000	
Construction Engineering	\$19,581							
Contingencies	\$0							
Indirect Costs	\$12,695							
Potential Change Orders	\$6,282							
Total Project Cost	\$314,264							

CSJ 0913-17-040	District YOAKUM	DE WITT COUNTY	MPO	City	CR	Letting FY 2017
---------------------------	---------------------------	-----------------------	-----	------	-----------	---------------------------

Limits From AT CABEZA CREEK CR 271

Limits To (BACHLE RD) STR AA02-71-003

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$14,434	6	BRI DGE PROGRAM	\$268,000	\$0	\$0	\$268,000	
ROW & Utilities	\$0							
Construction	\$294,568		Total	\$268,000	\$0	\$0	\$268,000	
Construction Engineering	\$21,945							
Contingencies	\$0							
Indirect Costs	\$14,228							
Potential Change Orders	\$7,040							
Total Project Cost	\$352,215							

CSJ District DE WITT MPO City Letting FY
0143-08-088 **YOAKUM** **COUNTY** **US 87** **2018**

Limits From AT GUADALUPE RIVER

Limits To STR # 0143-08-037

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$746,086	6	BRI DGE PROGRAM	\$10,000,000	\$0	\$0	\$10,000,000	
ROW & Utilities	\$88,000			Total	\$0	\$0	\$10,000,000	
Construction	\$15,226,244							
Construction Engineering	\$1,134,355							
Contingencies	\$0							
Indirect Costs	\$735,428							
Potential Change Orders	\$363,907							
Total Project Cost	\$18,294,019							

CSJ District DE WITT MPO City Letting FY
0941-02-900 **YOAKUM** **COUNTY** **FM 952** **2018**

Limits From AT SALT CREEK

Limits To STR # 130620094102004

Ranking Tier 1

Project Description REPALCE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$57,503	6	BRI DGE PROGRAM	\$1,000,000	\$0	\$0	\$1,000,000	
ROW & Utilities	\$0			Total	\$0	\$0	\$1,000,000	
Construction	\$1,173,535							
Construction Engineering	\$87,428							
Contingencies	\$0							
Indirect Costs	\$56,682							
Potential Change Orders	\$28,047							
Total Project Cost	\$1,403,196							

CSJ District DE WITT MPO City Letting FY
0913-17-039 **YOAKUM** **COUNTY** **CR** **2019**

Limits From AT CHICOLETE CREEK CR 222

Limits To (GARRETT RD) STR #AA02-22-001

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,944	6	BRI DGE PROGRAM	\$464,000	\$0	\$0	\$464,000	
ROW & Utilities	\$0			Total	\$0	\$0	\$464,000	
Construction	\$549,886							
Construction Engineering	\$40,966							
Contingencies	\$0							
Indirect Costs	\$26,559							
Potential Change Orders	\$13,142							
Total Project Cost	\$657,498							

CSJ 2166-02-900	District YOAKUM	DE WITT COUNTY	MPO	City	FM 966	Letting FY 2019
---------------------------	---------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From AT DRAW

Limits To STR # 130620216602001

Ranking Tier 2

Project Description REHABILITATE STRUCTURE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,980	6	BRI DGE PROGRAM	\$100,000	\$0	\$0	\$100,000
ROW & Utilities	\$0						
Construction	\$122,048		Total	\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$9,093						
Contingencies	\$0						
Indirect Costs	\$5,895						
Potential Change Orders	\$2,917						
Total Project Cost	\$145,932						

Fayette County

CSJ 0807-03-032	District YOAKUM	FAYETTE COUNTY	MPO	City	FM 153	Letting FY 2015
---------------------------	---------------------------	-----------------------	-----	------	---------------	---------------------------

Limits From BASTROP COUNTY LINE

Limits To US 77

Ranking Tier 3

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,441	8	SAFETY	\$246,455	\$0	\$0	\$246,455
ROW & Utilities	\$0						
Construction	\$376,354		Total	\$246,455	\$0	\$0	\$246,455
Construction Engineering	\$16,823						
Contingencies	\$0						
Indirect Costs	\$18,178						
Potential Change Orders	\$11,705						
Total Project Cost	\$441,500						

CSJ 0026-03-043	District YOAKUM	FAYETTE COUNTY	MPO	City	US 90	Letting FY 2016
---------------------------	---------------------------	-----------------------	-----	------	--------------	---------------------------

Limits From US 77

Limits To IH 10

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,984	8	SAFETY	\$596,202	\$0	\$0	\$596,202
ROW & Utilities	\$0						
Construction	\$632,329		Total	\$596,202	\$0	\$0	\$596,202
Construction Engineering	\$28,265						
Contingencies	\$0						
Indirect Costs	\$30,542						
Potential Change Orders	\$19,665						
Total Project Cost	\$741,786						

CSJ District FAYETTE MPO City Letting FY
1441-01-012 **YOAKUM** **COUNTY** **FM 1457** **2016**

Limits From AT ROCKY CREEK

Limits To STR # 1441-01-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$30,820	6	BRI DGE PROGRAM	\$670,000	\$0	\$0	\$670,000	
ROW & Utilities	\$86,400		Total	\$670,000	\$0	\$0	\$670,000	
Construction	\$628,975							
Construction Engineering	\$46,859							
Contingencies	\$0							
Indirect Costs	\$30,379							
Potential Change Orders	\$15,032							
Total Project Cost	\$838,465							

CSJ District FAYETTE MPO City Letting FY
0026-03-042 **YOAKUM** **COUNTY** **US 90** **2017**

Limits From AT MIDDLE CREEK

Limits To STR # 0026-03-028

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$31,022	6	BRI DGE PROGRAM	\$840,000	\$0	\$0	\$840,000	
ROW & Utilities	\$0		Total	\$840,000	\$0	\$0	\$840,000	
Construction	\$633,101							
Construction Engineering	\$47,166							
Contingencies	\$0							
Indirect Costs	\$30,579							
Potential Change Orders	\$15,131							
Total Project Cost	\$756,999							

CSJ District FAYETTE MPO City Letting FY
0334-08-033 **YOAKUM** **COUNTY** **FM 154** **2017**

Limits From AT A TRIB OF PIN OAK CREEK

Limits To STR # 130760033408021

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$27,024	6	BRI DGE PROGRAM	\$500,000	\$0	\$0	\$500,000	
ROW & Utilities	\$0		Total	\$500,000	\$0	\$0	\$500,000	
Construction	\$551,510							
Construction Engineering	\$41,087							
Contingencies	\$0							
Indirect Costs	\$26,638							
Potential Change Orders	\$13,181							
Total Project Cost	\$659,440							

CSJ District FAYETTE MPO City CR Letting FY
0913-28-066 YOAKUM COUNTY 2017

Limits From AT ALLEN CREEK

Limits To ROSS PRAIRE CHURCH RD AA04-10-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$8,859	6	BRI DGE PROGRAM	\$165,000	\$0	\$0	\$165,000	
ROW & Utilities	\$0		Total	\$165,000	\$0	\$0	\$165,000	
Construction	\$180,789							
Construction Engineering	\$13,469							
Contingencies	\$0							
Indirect Costs	\$8,732							
Potential Change Orders	\$4,321							
Total Project Cost	\$216,169							

CSJ District FAYETTE MPO City CR Letting FY
0913-28-067 YOAKUM COUNTY 2017

Limits From AT ROCKY CREEK CR 335

Limits To MUELLER RD STR # AA03-35-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,334	6	BRI DGE PROGRAM	\$190,000	\$0	\$0	\$190,000	
ROW & Utilities	\$0		Total	\$190,000	\$0	\$0	\$190,000	
Construction	\$210,893							
Construction Engineering	\$15,712							
Contingencies	\$0							
Indirect Costs	\$10,186							
Potential Change Orders	\$5,040							
Total Project Cost	\$252,165							

CSJ District FAYETTE MPO City BS 71-E Letting FY
0265-14-008 YOAKUM COUNTY 2018

Limits From AT COLORADO RIVER IN LA GRANGE

Limits To STR # 0265-14-038

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$613,081	6	BRI DGE PROGRAM	\$10,733,000	\$0	\$0	\$10,733,000	
ROW & Utilities	\$0		Total	\$10,733,000	\$0	\$0	\$10,733,000	
Construction	\$12,511,849							
Construction Engineering	\$932,133							
Contingencies	\$0							
Indirect Costs	\$604,322							
Potential Change Orders	\$299,033							
Total Project Cost	\$14,960,418							

CSJ District FAYETTE MPO City CR Letting FY
0913-28-064 YOAKUM COUNTY 2018

Limits From AT MIDDLE CREEK CR 160

Limits To (HERZIK ROAD) STR # AA01-60-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$15,084	6	BRI DGE PROGRAM	\$258,000	\$0	\$0	\$258,000	
ROW & Utilities	\$0		Total	\$258,000	\$0	\$0	\$258,000	
Construction	\$307,842							
Construction Engineering	\$22,934							
Contingencies	\$0							
Indirect Costs	\$14,869							
Potential Change Orders	\$7,357							
Total Project Cost	\$368,086							

CSJ District FAYETTE MPO City CR Letting FY
0913-28-065 YOAKUM COUNTY 2018

Limits From AT CRISSWELL CREEK CR 164

Limits To (MUNKE ROAD) STR # AA01-64-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,999	6	BRI DGE PROGRAM	\$299,000	\$0	\$0	\$299,000	
ROW & Utilities	\$0		Total	\$299,000	\$0	\$0	\$299,000	
Construction	\$367,336							
Construction Engineering	\$27,367							
Contingencies	\$0							
Indirect Costs	\$17,742							
Potential Change Orders	\$8,779							
Total Project Cost	\$439,223							

CSJ District FAYETTE MPO City CS Letting FY
0913-28-901 YOAKUM COUNTY 2018

Limits From ALLEN CREEK (130760F00045001)

Limits To N MECHANIC ST CITY OF FAYETTEVILLE

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$6,833	6	BRI DGE PROGRAM	\$120,000	\$0	\$0	\$120,000	
ROW & Utilities	\$0		Total	\$120,000	\$0	\$0	\$120,000	
Construction	\$139,450							
Construction Engineering	\$10,389							
Contingencies	\$0							
Indirect Costs	\$6,735							
Potential Change Orders	\$3,333							
Total Project Cost	\$166,741							

CSJ 1498-01-008 District YOAKUM FAYETTE COUNTY MPO City FM 1579 Letting FY 2019

Limits From AT MIDDLE CREEK

Limits To STR # 1498-01-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,614	6	BRI DGE PROGRAM	\$650,000	\$0	\$0	\$650,000
ROW & Utilities	\$0		Total	\$650,000	\$0	\$0	\$650,000
Construction	\$788,038						
Construction Engineering	\$58,709						
Contingencies	\$0						
Indirect Costs	\$38,062						
Potential Change Orders	\$18,834						
Total Project Cost	\$942,257						

CSJ 1498-01-011 District YOAKUM FAYETTE COUNTY MPO City FM 1579 Letting FY 2019

Limits From AT EAST NAVIDAD RIVER

Limits To STR # 1498-01-002

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$91,901	6	BRI DGE PROGRAM	\$1,875,000	\$0	\$0	\$1,875,000
ROW & Utilities	\$0		Total	\$1,875,000	\$0	\$0	\$1,875,000
Construction	\$1,875,530						
Construction Engineering	\$139,727						
Contingencies	\$0						
Indirect Costs	\$90,588						
Potential Change Orders	\$44,825						
Total Project Cost	\$2,242,571						

Gonzales County

CSJ 0347-01-028 District YOAKUM GONZALES COUNTY MPO City SH 97 Letting FY 2015

Limits From CO RD 112

Limits To US 183

Ranking Tier 2

Project Description REHABILITATE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$427,475	12	STATEWIDE SFT, MNT & ENG	\$8,585,000	\$0	\$0	\$8,585,000
ROW & Utilities	\$0						
Construction	\$8,723,975		Total	\$8,585,000	\$0	\$0	\$8,585,000
Construction Engineering	\$427,475						
Contingencies	\$4,362						
Indirect Costs	\$421,368						
Potential Change Orders	\$394,324						
Total Project Cost	\$10,398,978						

CSJ District GONZALES MPO City SH 97 Letting FY
0347-02-029 YOAKUM COUNTY 2015

Limits From 0.25 MILES WEST OF FM 1682

Limits To CO RD 112

Ranking Tier 2

Project Description REHABILITATE ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$120,785	12	STATEWIDE SFT, MNT & ENG	\$2,426,000	\$0	\$0	\$2,426,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,465,009	Total			\$2,426,000	\$0	\$0	\$2,426,000
Construction Engineering	\$110,432							
Contingencies	\$0							
Indirect Costs	\$119,060							
Potential Change Orders	\$111,418							
Total Project Cost	\$2,926,705							

CSJ District GONZALES MPO City CR Letting FY
0913-22-037 YOAKUM COUNTY 2015

Limits From AT DENTON CREEK CR 335

Limits To (CR 299) STR # AA03-35-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,714	6	BRIDGE PROGRAM	\$195,000	\$0	\$0	\$195,000
ROW & Utilities	\$0	Total					
Construction	\$198,251			\$195,000	\$0	\$0	\$195,000
Construction Engineering	\$14,770						
Contingencies	\$0						
Indirect Costs	\$9,576						
Potential Change Orders	\$4,738						
Total Project Cost	\$237,048						

CSJ District GONZALES MPO City CR Letting FY
0913-22-043 YOAKUM COUNTY 2015

Limits From AT ROCKY CREEK CR 377

Limits To (CR 360A) STR # AA05-45-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,894	6	BRIDGE PROGRAM	\$280,800	\$0	\$0	\$280,800
ROW & Utilities	\$0	Total					
Construction	\$201,921			\$280,800	\$0	\$0	\$280,800
Construction Engineering	\$15,043						
Contingencies	\$0						
Indirect Costs	\$9,753						
Potential Change Orders	\$4,826						
Total Project Cost	\$241,437						

CSJ District GONZALES MPO City CR Letting FY
0913-22-044 YOAKUM COUNTY 2015

Limits From AT FULCHUR CREEK

Limits To CR 296 STR # AA02-96-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,071	6	BRI DGE PROGRAM	\$313,000	\$0	\$0	\$313,000
ROW & Utilities	\$0						
Construction	\$348,388		Total	\$313,000	\$0	\$0	\$313,000
Construction Engineering	\$25,955						
Contingencies	\$0						
Indirect Costs	\$16,827						
Potential Change Orders	\$8,326						
Total Project Cost	\$416,568						

CSJ District GONZALES MPO City SH 97 Letting FY
0025-07-063 YOAKUM COUNTY 2016

Limits From US 90A

Limits To GONZALES CITY LIMITS

Ranking Tier 2

Project Description INSTALL MEMORIAL MARKER SIGNS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$70	3	LOCAL	\$0	\$0	\$1,366	\$1,366
ROW & Utilities	\$0						
Construction	\$1,435		Total	\$0	\$0	\$1,366	\$1,366
Construction Engineering	\$143						
Contingencies	\$0						
Indirect Costs	\$69						
Potential Change Orders	\$70						
Total Project Cost	\$1,787						

CSJ District GONZALES MPO City CR Letting FY
0913-22-016 YOAKUM COUNTY 2016

Limits From AT SAN MARCOS RIVER CR 232

Limits To #AA0232002

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$107,322	6	BRI DGE PROGRAM	\$1,673,000	\$0	\$0	\$1,673,000
ROW & Utilities	\$0						
Construction	\$2,190,240		Total	\$1,673,000	\$0	\$0	\$1,673,000
Construction Engineering	\$163,173						
Contingencies	\$0						
Indirect Costs	\$105,789						
Potential Change Orders	\$52,347						
Total Project Cost	\$2,618,870						

CSJ District GONZALES MPO City CR Letting FY
0913-22-930 YOAKUM COUNTY 2016

Limits From AT PEACH CREEK CR 353

Limits To (CR 353) STR # AA03-53-003

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$33,955	6	BRI DGE PROGRAM	\$647,000	\$0	\$0	\$647,000	
ROW & Utilities	\$0		Total	\$647,000	\$0	\$0	\$647,000	
Construction	\$692,967							
Construction Engineering	\$51,626							
Contingencies	\$0							
Indirect Costs	\$33,470							
Potential Change Orders	\$16,562							
Total Project Cost	\$828,581							

CSJ District GONZALES MPO City FM 108 Letting FY
0715-01-014 YOAKUM COUNTY 2017

Limits From AT SANDIES CREEK RELIEF

Limits To STR # 0715-01-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,300	6	BRI DGE PROGRAM	\$835,000	\$0	\$0	\$835,000	
ROW & Utilities	\$49,800		Total	\$835,000	\$0	\$0	\$835,000	
Construction	\$802,045							
Construction Engineering	\$59,752							
Contingencies	\$0							
Indirect Costs	\$38,739							
Potential Change Orders	\$19,169							
Total Project Cost	\$1,008,805							

CSJ District GONZALES MPO City FM 108 Letting FY
0715-01-018 YOAKUM COUNTY 2017

Limits From AT SANDIES CREEK

Limits To STR # 0715-01-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$58,574	6	BRI DGE PROGRAM	\$1,200,000	\$0	\$0	\$1,200,000	
ROW & Utilities	\$49,800		Total	\$1,200,000	\$0	\$0	\$1,200,000	
Construction	\$1,195,398							
Construction Engineering	\$89,057							
Contingencies	\$0							
Indirect Costs	\$57,738							
Potential Change Orders	\$28,570							
Total Project Cost	\$1,479,137							

CSJ District GONZALES MPO City Yoakum FM 443 Letting FY 2017
0839-01-014 YOAKUM COUNTY

Limits From AT KOKERNOT BRANCH

Limits To STR # 0839-01-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,943	6	BRI DGE PROGRAM	\$849,000	\$0	\$0	\$849,000
ROW & Utilities	\$0						
Construction	\$958,011		Total	\$849,000	\$0	\$0	\$849,000
Construction Engineering	\$71,372						
Contingencies	\$0						
Indirect Costs	\$46,272						
Potential Change Orders	\$22,896						
Total Project Cost	\$1,145,493						

CSJ District GONZALES MPO City Yoakum FM 443 Letting FY 2017
0839-01-015 YOAKUM COUNTY

Limits From AT ROCKY CREEK

Limits To STR # 0839-01-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$46,943	6	BRI DGE PROGRAM	\$849,000	\$0	\$0	\$849,000
ROW & Utilities	\$49,800						
Construction	\$958,011		Total	\$849,000	\$0	\$0	\$849,000
Construction Engineering	\$71,372						
Contingencies	\$0						
Indirect Costs	\$46,272						
Potential Change Orders	\$22,896						
Total Project Cost	\$1,195,293						

CSJ District GONZALES MPO City Yoakum CR Letting FY 2017
0913-22-903 YOAKUM COUNTY

Limits From AT OLD TOWN CREEK CR 465

Limits To (CR 466) STR # AA04-65-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,405	6	BRI DGE PROGRAM	\$154,000	\$0	\$0	\$154,000
ROW & Utilities	\$0						
Construction	\$171,539		Total	\$154,000	\$0	\$0	\$154,000
Construction Engineering	\$12,780						
Contingencies	\$0						
Indirect Costs	\$8,285						
Potential Change Orders	\$4,100						
Total Project Cost	\$205,109						

CSJ District GONZALES MPO City FM 108 Letting FY
0715-01-019 YOAKUM COUNTY 2018

Limits From AT BUCKHORN CREEK

Limits To STR # 0715-01-003

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,654	6	BRI DGE PROGRAM	\$415,000	\$0	\$0	\$415,000	
ROW & Utilities	\$0		Total	\$415,000	\$0	\$0	\$415,000	
Construction	\$401,110							
Construction Engineering	\$29,883							
Contingencies	\$0							
Indirect Costs	\$19,374							
Potential Change Orders	\$9,587							
Total Project Cost	\$479,607							

Jackson County

CSJ District JACKSON MPO City FM 3131 Letting FY
1756-01-020 YOAKUM COUNTY 2015

Limits From SH 111

Limits To FM 1593

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,306	8	SAFETY	\$26,063	\$0	\$0	\$26,063	
ROW & Utilities	\$0		Total	\$26,063	\$0	\$0	\$26,063	
Construction	\$26,663							
Construction Engineering	\$2,666							
Contingencies	\$0							
Indirect Costs	\$1,288							
Potential Change Orders	\$829							
Total Project Cost	\$32,752							

CSJ District JACKSON MPO City FM 1822 Letting FY
1945-01-020 YOAKUM COUNTY 2015

Limits From LP 521 IN EDNA

Limits To FM 3131

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,435	8	SAFETY	\$347,807	\$0	\$0	\$347,807	
ROW & Utilities	\$0		Total	\$347,807	\$0	\$0	\$347,807	
Construction	\$355,810							
Construction Engineering	\$15,905							
Contingencies	\$0							
Indirect Costs	\$17,186							
Potential Change Orders	\$11,066							
Total Project Cost	\$417,400							

CSJ District JACKSON MPO City Letting FY
3202-01-007 **YOAKUM** **COUNTY** **FM 3131** **2015**

Limits From FM 1593

Limits To SH 172

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$679	8	SAFETY	\$13,543	\$0	\$0	\$13,543
ROW & Utilities	\$0						
Construction	\$13,855		Total	\$13,543	\$0	\$0	\$13,543
Construction Engineering	\$1,385						
Contingencies	\$0						
Indirect Costs	\$669						
Potential Change Orders	\$431						
Total Project Cost	\$17,019						

CSJ District JACKSON MPO City Letting FY
0420-01-040 **YOAKUM** **COUNTY** **SH 172** **2016**

Limits From BAKER STREET IN GANADO

Limits To WASHINGTON STREET IN LA WARD

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,182	8	SAFETY	\$462,395	\$0	\$0	\$462,395
ROW & Utilities	\$0						
Construction	\$493,501		Total	\$462,395	\$0	\$0	\$462,395
Construction Engineering	\$22,060						
Contingencies	\$0						
Indirect Costs	\$23,836						
Potential Change Orders	\$15,348						
Total Project Cost	\$578,927						

CSJ District JACKSON MPO City Letting FY
0420-02-043 **YOAKUM** **COUNTY** **SH 172** **2016**

Limits From WASHINGTON STREET IN LA WARD

Limits To SH 35

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,307	8	SAFETY	\$311,826	\$0	\$0	\$311,826
ROW & Utilities	\$0						
Construction	\$332,803		Total	\$311,826	\$0	\$0	\$311,826
Construction Engineering	\$14,876						
Contingencies	\$0						
Indirect Costs	\$16,074						
Potential Change Orders	\$10,350						
Total Project Cost	\$390,412						

Lavaca County

CSJ **0269-10-023** District **YOAKUM** **LAVACA COUNTY** MPO City **FM 531** Letting FY **2015**

Limits From AT YELLOW BANK CREEK

Limits To STR # 0269-10-027

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$38,902	6	BRI DGE PROGRAM	\$828,000	\$0	\$0	\$828,000
ROW & Utilities	\$0						
			Total	\$828,000	\$0	\$0	\$828,000
Construction	\$793,927						
Construction Engineering	\$59,148						
Contingencies	\$0						
Indirect Costs	\$38,347						
Potential Change Orders	\$18,975						
Total Project Cost	\$949,299						

CSJ **0446-01-047** District **YOAKUM** **LAVACA COUNTY** MPO City **US 90A** Letting FY **2015**

Limits From @ BRUSHY CREEK

Limits To STR # 0446-01-016

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$168,694	6	BRI DGE PROGRAM	\$4,160,000	\$0	\$0	\$4,160,000
ROW & Utilities	\$0						
			Total	\$4,160,000	\$0	\$0	\$4,160,000
Construction	\$3,442,745						
Construction Engineering	\$256,484						
Contingencies	\$0						
Indirect Costs	\$166,285						
Potential Change Orders	\$82,282						
Total Project Cost	\$4,116,490						

CSJ **0913-29-033** District **YOAKUM** **LAVACA COUNTY** MPO City **CR** Letting FY **2015**

Limits From AT SMOTHERS CREEK CR 183

Limits To (CR 183) STR AA01-02-004

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$32,155	6	BRI DGE PROGRAM	\$600,000	\$0	\$0	\$600,000
ROW & Utilities	\$0						
			Total	\$600,000	\$0	\$0	\$600,000
Construction	\$656,216						
Construction Engineering	\$48,888						
Contingencies	\$0						
Indirect Costs	\$31,695						
Potential Change Orders	\$15,684						
Total Project Cost	\$784,637						

CSJ District LAVACA MPO City CR Letting FY
0913-29-045 YOAKUM COUNTY 2015

Limits From AT SUPPLEJACK CREEK CR 402

Limits To (CR 402) STR # AA03-78-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,351	6	BRI DGE PROGRAM	\$541,000	\$0	\$0	\$541,000	
ROW & Utilities	\$0		Total	\$541,000	\$0	\$0	\$541,000	
Construction	\$456,152							
Construction Engineering	\$33,983							
Contingencies	\$0							
Indirect Costs	\$22,032							
Potential Change Orders	\$10,902							
Total Project Cost	\$545,420							

CSJ District LAVACA MPO City CR Letting FY
0913-29-034 YOAKUM COUNTY 2016

Limits From AT MIXON CREEK #1 CR 213

Limits To (CR 213) STR # AA04-37-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,934	6	BRI DGE PROGRAM	\$486,000	\$0	\$0	\$486,000	
ROW & Utilities	\$0		Total	\$486,000	\$0	\$0	\$486,000	
Construction	\$549,672							
Construction Engineering	\$40,951							
Contingencies	\$0							
Indirect Costs	\$26,549							
Potential Change Orders	\$13,137							
Total Project Cost	\$657,243							

CSJ District LAVACA MPO City CR Letting FY
0913-29-904 YOAKUM COUNTY 2016

Limits From AT LAVACA RIVER ON LCR 283

Limits To STR # AA02-18-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$28,550	6	BRI DGE PROGRAM	\$512,000	\$0	\$0	\$512,000	
ROW & Utilities	\$0		Total	\$512,000	\$0	\$0	\$512,000	
Construction	\$582,644							
Construction Engineering	\$43,407							
Contingencies	\$0							
Indirect Costs	\$28,142							
Potential Change Orders	\$13,925							
Total Project Cost	\$696,668							

CSJ District LAVACA MPO City CR Letting FY
0913-29-031 YOAKUM COUNTY 2017

Limits From AT NAVIDAD RIVER CR 14

Limits To (CR 14) #AA0522001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$37,678	6	BRI DGE PROGRAM	\$686,000	\$0	\$0	\$686,000	
ROW & Utilities	\$0		Total	\$686,000	\$0	\$0	\$686,000	
Construction	\$768,938							
Construction Engineering	\$57,286							
Contingencies	\$0							
Indirect Costs	\$37,140							
Potential Change Orders	\$18,378							
Total Project Cost	\$919,419							

CSJ District LAVACA MPO City CR Letting FY
0913-29-035 YOAKUM COUNTY 2017

Limits From AT LAVACA RIVER CR 260

Limits To (CR 260) #AA01-69-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,992	6	BRI DGE PROGRAM	\$364,000	\$0	\$0	\$364,000	
ROW & Utilities	\$0		Total	\$364,000	\$0	\$0	\$364,000	
Construction	\$408,008							
Construction Engineering	\$30,397							
Contingencies	\$0							
Indirect Costs	\$19,707							
Potential Change Orders	\$9,751							
Total Project Cost	\$487,855							

CSJ District LAVACA MPO City CR Letting FY
0913-29-037 YOAKUM COUNTY 2017

Limits From AT CLARKS CREEK CR 444

Limits To (CR 444) STR # AA03-88-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$40,589	6	BRI DGE PROGRAM	\$739,000	\$0	\$0	\$739,000	
ROW & Utilities	\$0		Total	\$739,000	\$0	\$0	\$739,000	
Construction	\$828,345							
Construction Engineering	\$61,712							
Contingencies	\$0							
Indirect Costs	\$40,009							
Potential Change Orders	\$19,797							
Total Project Cost	\$990,453							

CSJ 0913-29-039	District YOAKUM	LAVACA COUNTY	MPO	City	CR	Letting FY 2017
---------------------------	---------------------------	----------------------	-----	------	-----------	---------------------------

Limits From AT RICKAWAY BRANCH CR 130

Limits To (CR 130) STR # AA05-61-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,981	6	BRI DGE PROGRAM	\$364,000	\$0	\$0	\$364,000
ROW & Utilities	\$0						
Construction	\$428,184		Total	\$364,000	\$0	\$0	\$364,000
Construction Engineering	\$31,900						
Contingencies	\$0						
Indirect Costs	\$20,681						
Potential Change Orders	\$10,234						
Total Project Cost	\$511,980						

CSJ 0269-02-063	District YOAKUM	LAVACA COUNTY	MPO	City	US 77	Letting FY 2018
---------------------------	---------------------------	----------------------	-----	------	--------------	---------------------------

Limits From AT BIG ROCKY CREEK

Limits To STR # 0269-02-030

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$115,246	6	BRI DGE PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$2,351,964		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$175,221						
Contingencies	\$0						
Indirect Costs	\$113,600						
Potential Change Orders	\$56,212						
Total Project Cost	\$2,812,244						

Matagorda County

CSJ 0913-21-045	District YOAKUM	MATAGORDA COUNTY	MPO	City	CR	Letting FY 2015
---------------------------	---------------------------	-------------------------	-----	------	-----------	---------------------------

Limits From AT WILLOW CREEK CR 425

Limits To (LEZAK RD) STR # AA03-15-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,473	6	BRI DGE PROGRAM	\$271,000	\$0	\$0	\$271,000
ROW & Utilities	\$0						
Construction	\$295,360		Total	\$271,000	\$0	\$0	\$271,000
Construction Engineering	\$22,004						
Contingencies	\$0						
Indirect Costs	\$14,266						
Potential Change Orders	\$7,059						
Total Project Cost	\$353,162						

CSJ District MATAGORDA MPO City Letting FY
0605-01-060 **YOAKUM** **COUNTY** **FM 457** **2016**

Limits From AT GIWW

Limits To STR # 0605-01-016

Ranking Tier 1

Project Description REPLACE SWING BRIDGE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,271,962	6	BRI DGE PROGRAM	\$24,000,000	\$0	\$0	\$24,000,000	
ROW & Utilities	\$0							
Construction	\$25,958,400		Total	\$24,000,000	\$0	\$0	\$24,000,000	
Construction Engineering	\$1,933,901							
Contingencies	\$0							
Indirect Costs	\$1,253,791							
Potential Change Orders	\$620,406							
Total Project Cost	\$31,038,459							

CSJ District MATAGORDA MPO City Letting FY
0241-02-051 **YOAKUM** **COUNTY** **SH 60** **2017**

Limits From WHARTON COUNTY LINE

Limits To FM 3156

Ranking Tier 2

Project Description ACP OVERLAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$135,545	11	DI STRI CT DI SCRETI ONARY	\$2,500,000	\$0	\$0	\$2,500,000	
ROW & Utilities	\$0							
Construction	\$2,766,216		Total	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering	\$96,264							
Contingencies	\$48,409							
Indirect Costs	\$133,608							
Potential Change Orders	\$86,859							
Total Project Cost	\$3,266,901							

CSJ District MATAGORDA MPO City Letting FY
0913-21-047 **YOAKUM** **COUNTY** **CR** **2017**

Limits From AT EAST CARANCAHUA CREEK CR 329

Limits To (MORRIS RD/CR 472) STR# AA03-29-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,055	6	BRI DGE PROGRAM	\$467,000	\$0	\$0	\$467,000	
ROW & Utilities	\$0							
Construction	\$429,698		Total	\$467,000	\$0	\$0	\$467,000	
Construction Engineering	\$32,013							
Contingencies	\$0							
Indirect Costs	\$20,754							
Potential Change Orders	\$10,270							
Total Project Cost	\$513,790							

Victoria County

CSJ **0089-19-010** District **YOAKUM** **VICTORIA COUNTY** MPO City **BU 59-T** Letting FY **2015**

Limits From AT LP 463

Limits To IN CITY OF VICTORIA

Ranking Tier 2

Project Description CONSTRUCT SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,449	11	DI STRI CT DI SCRETI ONARY	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0	Total		\$250,000	\$0	\$0	\$250,000
Construction	\$254,053						
Construction Engineering	\$39,683						
Contingencies	\$5,259						
Indirect Costs	\$12,271						
Potential Change Orders	\$17,098						
Total Project Cost	\$340,812						

CSJ **0913-27-064** District **YOAKUM** **VICTORIA COUNTY** MPO **VICTORIA** City **CR** Letting FY **2015**

Limits From AT DRAW CR 169

Limits To (KOHUTEK RD) STR AA01-69-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,364	6	BRI DGE PROGRAM	\$160,000	\$0	\$0	\$160,000
ROW & Utilities	\$0	Total		\$160,000	\$0	\$0	\$160,000
Construction	\$272,735						
Construction Engineering	\$20,319						
Contingencies	\$0						
Indirect Costs	\$13,173						
Potential Change Orders	\$6,518						
Total Project Cost	\$326,110						

CSJ **0143-10-050** District **YOAKUM** **VICTORIA COUNTY** MPO **VICTORIA** City **US 87** Letting FY **2016**

Limits From 0.33 MI. NORTH OF FM 447

Limits To 0.67 MI. SOUTH OF FM 447

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$630,681	2U	URBAN CORRI DOR	\$12,960,000	\$0	\$0	\$12,960,000
ROW & Utilities	\$0	Total		\$12,960,000	\$0	\$0	\$12,960,000
Construction	\$12,871,040						
Construction Engineering	\$603,652						
Contingencies	\$384,844						
Indirect Costs	\$621,671						
Potential Change Orders	\$577,910						
Total Project Cost	\$15,689,798						

CSJ District VICTORIA MPO City FM 444 Letting FY
0840-05-021 YOAKUM COUNTY VICTORIA 2016

Limits From US 77

Limits To US 59

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,795	8	SAFETY	\$567,732	\$0	\$0	\$567,732
ROW & Utilities	\$0						
Construction	\$608,067		Total	\$567,732	\$0	\$0	\$567,732
Construction Engineering	\$27,181						
Contingencies	\$0						
Indirect Costs	\$29,370						
Potential Change Orders	\$18,911						
Total Project Cost	\$713,324						

CSJ District VICTORIA MPO City CR Letting FY
0913-27-065 YOAKUM COUNTY VICTORIA 2016

Limits From AT ARENOSA CREEK CR 130

Limits To (J2 RANCH RD) STR AA01-30-006

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,492	6	BRI DGE PROGRAM	\$281,000	\$0	\$0	\$281,000
ROW & Utilities	\$0						
Construction	\$275,356		Total	\$281,000	\$0	\$0	\$281,000
Construction Engineering	\$20,514						
Contingencies	\$0						
Indirect Costs	\$13,300						
Potential Change Orders	\$6,581						
Total Project Cost	\$329,244						

CSJ District VICTORIA MPO City FM 616 Letting FY
0497-05-038 YOAKUM COUNTY VICTORIA 2018

Limits From AT CHOCOLATE BAYOU

Limits To STR # 0497-05-008

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$30,669	6	BRI DGE PROGRAM	\$625,000	\$0	\$0	\$625,000
ROW & Utilities	\$86,400						
Construction	\$625,907		Total	\$625,000	\$0	\$0	\$625,000
Construction Engineering	\$46,630						
Contingencies	\$0						
Indirect Costs	\$30,231						
Potential Change Orders	\$14,959						
Total Project Cost	\$834,797						

CSJ District VICTORIA MPO City CR Letting FY
0913-27-061 YOAKUM COUNTY VICTORIA 2018

Limits From AT SPRING CREEK CR 46

Limits To (OLIVER ROAD) STR AA01-71-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$37,773	6	BRI DGE PROGRAM	\$672,000	\$0	\$0	\$672,000	
ROW & Utilities	\$0							
Construction	\$770,879		Total	\$672,000	\$0	\$0	\$672,000	
Construction Engineering	\$57,430							
Contingencies	\$0							
Indirect Costs	\$37,233							
Potential Change Orders	\$18,424							
Total Project Cost	\$921,739							

CSJ District VICTORIA MPO City CR Letting FY
0913-27-062 YOAKUM COUNTY VICTORIA 2019

Limits From AT DRY CREEK CR 134

Limits To (OLD GOLIAD RD) STR # AA01-04-001

Ranking Tier 2

Project Description WIDEN BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$47,760	6	BRI DGE PROGRAM	\$817,000	\$0	\$0	\$817,000	
ROW & Utilities	\$0							
Construction	\$974,703		Total	\$817,000	\$0	\$0	\$817,000	
Construction Engineering	\$73,785							
Contingencies	\$44,641							
Indirect Costs	\$47,078							
Potential Change Orders	\$22,808							
Total Project Cost	\$1,210,775							

CSJ District VICTORIA MPO City CR Letting FY
0913-27-900 YOAKUM COUNTY 13235AA0282001 2019

Limits From VICTORIA BARGE CANAL 13235AA0282001

Limits To DUPONT ROAD (AA0252)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$118,812	6	BRI DGE PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000	
ROW & Utilities	\$0							
Construction	\$2,424,732		Total	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering	\$180,643							
Contingencies	\$0							
Indirect Costs	\$117,115							
Potential Change Orders	\$57,951							
Total Project Cost	\$2,899,252							

Wharton County

CSJ 0089-06-081 District YOAKUM WHARTON COUNTY MPO City US 59 Letting FY 2015

Limits From BU 59 SOUTH OF EL CAMPO

Limits To FM 1163

Ranking Tier 3

Project Description UPGRADE TO RURAL FREWAY I-69 SYSTEM PROJECT (PROJECT B)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$300,664	3	LOCAL	\$0	\$0	\$4,000,000	\$4,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,136,000	Total		\$0	\$0	\$4,000,000	\$4,000,000
Construction Engineering	\$367,546						
Contingencies	\$159,536						
Indirect Costs	\$296,369						
Potential Change Orders	\$245,440						
Total Project Cost	\$7,505,555						

CSJ 0089-07-133 District YOAKUM WHARTON COUNTY MPO City US 59 Letting FY 2015

Limits From 0.17 MI. WEST OF SH 71

Limits To 0.12 MI. EAST OF FM 1163

Ranking Tier 2

Project Description CONSTRUCT FRONTAGE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$259,896	3	LOCAL	\$0	\$0	\$4,000,000	\$4,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,304,000	Total		\$0	\$0	\$4,000,000	\$4,000,000
Construction Engineering	\$259,896						
Contingencies	\$66,300						
Indirect Costs	\$256,183						
Potential Change Orders	\$289,598						
Total Project Cost	\$6,435,874						

CSJ 0241-01-045 District YOAKUM WHARTON COUNTY MPO City SH 60 Letting FY 2015

Limits From WHARTON SOUTH CITY LIMIT

Limits To MATAGORDA COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,390	8	SAFETY	\$27,731	\$0	\$0	\$27,731
ROW & Utilities	\$0						
Construction	\$28,369	Total		\$27,731	\$0	\$0	\$27,731
Construction Engineering	\$2,837						
Contingencies	\$0						
Indirect Costs	\$1,370						
Potential Change Orders	\$882						
Total Project Cost	\$34,849						

CSJ District WHARTON MPO City CR Letting FY
0913-09-050 YOAKUM COUNTY 2015

Limits From AT MUD CREEK CR 423

Limits To (CR 409) STR # AA04-23-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,561	6	BRI DGE PROGRAM	\$320,200	\$0	\$0	\$320,200	
ROW & Utilities	\$0		Total	\$320,200	\$0	\$0	\$320,200	
Construction	\$195,112							
Construction Engineering	\$14,536							
Contingencies	\$0							
Indirect Costs	\$9,424							
Potential Change Orders	\$4,663							
Total Project Cost	\$233,296							

CSJ District WHARTON MPO City CR Letting FY
0913-09-051 YOAKUM COUNTY 2015

Limits From AT WILLOW CREEK CR 411

Limits To (CR 424) STR # AA04-11-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,577	6	BRI DGE PROGRAM	\$336,000	\$0	\$0	\$336,000	
ROW & Utilities	\$0		Total	\$336,000	\$0	\$0	\$336,000	
Construction	\$358,722							
Construction Engineering	\$26,725							
Contingencies	\$0							
Indirect Costs	\$17,326							
Potential Change Orders	\$8,573							
Total Project Cost	\$428,924							

CSJ District WHARTON MPO City CR Letting FY
0913-09-053 YOAKUM COUNTY 2015

Limits From AT WEST MUSTANG CREEK CR 372

Limits To (CR 372) STR # AA06-59-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$25,007	6	BRI DGE PROGRAM	\$471,000	\$0	\$0	\$471,000	
ROW & Utilities	\$0		Total	\$471,000	\$0	\$0	\$471,000	
Construction	\$510,346							
Construction Engineering	\$38,021							
Contingencies	\$0							
Indirect Costs	\$24,650							
Potential Change Orders	\$12,197							
Total Project Cost	\$610,221							

CSJ District WHARTON MPO City CR Letting FY
0913-09-057 YOAKUM COUNTY 2015

Limits From AT BAUGHMAN SLOUGH CR 231

Limits To (WILKE RD) STR # AA02-66-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$23,901	6	BRI DGE PROGRAM	\$245,000	\$0	\$0	\$245,000	
ROW & Utilities	\$0		Total	\$245,000	\$0	\$0	\$245,000	
Construction	\$487,781							
Construction Engineering	\$36,340							
Contingencies	\$0							
Indirect Costs	\$23,560							
Potential Change Orders	\$11,658							
Total Project Cost	\$583,240							

CSJ District WHARTON MPO City CR Letting FY
0913-09-058 YOAKUM COUNTY 2015

Limits From AT SANDY BRANCH # 2 CR 324

Limits To (CR 207) STR # AA03-24-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$17,265	6	BRI DGE PROGRAM	\$324,000	\$0	\$0	\$324,000	
ROW & Utilities	\$0		Total	\$324,000	\$0	\$0	\$324,000	
Construction	\$352,354							
Construction Engineering	\$26,250							
Contingencies	\$0							
Indirect Costs	\$17,019							
Potential Change Orders	\$8,421							
Total Project Cost	\$421,310							

CSJ District WHARTON MPO City CR Letting FY
0913-09-061 YOAKUM COUNTY 2015

Limits From AT CANEY CREEK CR 299

Limits To (CR 263) STR. # AA02-99-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$36,350	6	BRI DGE PROGRAM	\$578,000	\$0	\$0	\$578,000	
ROW & Utilities	\$0		Total	\$578,000	\$0	\$0	\$578,000	
Construction	\$741,834							
Construction Engineering	\$55,267							
Contingencies	\$0							
Indirect Costs	\$35,831							
Potential Change Orders	\$17,730							
Total Project Cost	\$887,010							

CSJ District WHARTON MPO City CS Letting FY
0913-09-079 YOAKUM COUNTY 2015

Limits From VARIOUS LOCATIONS ALONG MILAM ST.

Limits To IN THE CITY OF WHARTON

Ranking Tier 2

Project Description CONSTRUST SIDEWALKS, CURB RAMPS, STORM DRAIN INLETS & LIGHTI NG

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$53,380	9	TRANSPORT ENHANCEMENT	\$1,201,750	\$0	\$0	\$1,201,750	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,089,381	Total			\$1,201,750	\$0	\$0	\$1,201,750
Construction Engineering	\$108,284							
Contingencies	\$0							
Indirect Costs	\$52,617							
Potential Change Orders	\$53,162							
Total Project Cost	\$1,356,824							

CSJ District WHARTON MPO City FM 1160 Letting FY
1302-01-022 YOAKUM COUNTY 2015

Limits From FM 1300

Limits To US 59

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,531	8	SAFETY	\$385,834	\$0	\$0	\$385,834
ROW & Utilities	\$0	Total					
Construction	\$398,601			\$385,834	\$0	\$0	\$385,834
Construction Engineering	\$17,817						
Contingencies	\$0						
Indirect Costs	\$19,252						
Potential Change Orders	\$12,396						
Total Project Cost	\$467,599						

CSJ District WHARTON MPO City BU 59-R Letting FY
0089-10-022 YOAKUM COUNTY 2016

Limits From AT COLORADO RIVER IN WHARTON

Limits To STR # 0089-10-039

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$463,259	6	BRI DGE PROGRAM	\$8,332,000	\$0	\$0	\$8,332,000
ROW & Utilities	\$0	Total					
Construction	\$9,454,266			\$8,332,000	\$0	\$0	\$8,332,000
Construction Engineering	\$704,343						
Contingencies	\$0						
Indirect Costs	\$456,641						
Potential Change Orders	\$225,957						
Total Project Cost	\$11,304,465						

CSJ District WHARTON MPO City SH 60 Letting FY
0241-01-046 YOAKUM COUNTY 2016

Limits From WHARTON SOUTH CITY LIMIT

Limits To MATAGORDA COUNTY LINE

Ranking Tier 2

Project Description SAFETY TREAT FIXEC OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$47,745	8	SAFETY	\$906,901	\$0	\$0	\$906,901
ROW & Utilities	\$0						
Construction	\$974,386		Total	\$906,901	\$0	\$0	\$906,901
Construction Engineering	\$43,555						
Contingencies	\$0						
Indirect Costs	\$47,063						
Potential Change Orders	\$30,303						
Total Project Cost	\$1,143,052						

CSJ District WHARTON MPO City CR Letting FY
0913-09-056 YOAKUM COUNTY 2017

Limits From AT EAST CARANCAHUA CREEK CR 458

Limits To (CR 322) STR # AA04-58-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,999	6	BRIDGE PROGRAM	\$176,000	\$0	\$0	\$176,000
ROW & Utilities	\$0						
Construction	\$204,059		Total	\$176,000	\$0	\$0	\$176,000
Construction Engineering	\$15,202						
Contingencies	\$0						
Indirect Costs	\$9,856						
Potential Change Orders	\$4,877						
Total Project Cost	\$243,993						

CSJ District WHARTON MPO City CR Letting FY
0913-09-059 YOAKUM COUNTY 2017

Limits From AT GUM TREE BRANCH # 2

Limits To (CR 252) STR # AA03-17-003

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,611	6	BRIDGE PROGRAM	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0						
Construction	\$236,964		Total	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$17,654						
Contingencies	\$0						
Indirect Costs	\$11,445						
Potential Change Orders	\$5,663						
Total Project Cost	\$283,338						

CSJ District WHARTON MPO City CR Letting FY
0913-09-060 YOAKUM COUNTY 2017

Limits From AT DRAW CR 469

Limits To (CR 315) STR # AA04-69-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,106	6	BRI DGE PROGRAM	\$184,000	\$0	\$0	\$184,000	
ROW & Utilities	\$0		Total	\$184,000	\$0	\$0	\$184,000	
Construction	\$206,246							
Construction Engineering	\$15,365							
Contingencies	\$0							
Indirect Costs	\$9,962							
Potential Change Orders	\$4,929							
Total Project Cost	\$246,608							

CSJ District WHARTON MPO City CR Letting FY
0913-09-062 YOAKUM COUNTY 2017

Limits From AT DRAW CR 214

Limits To STR # AA03-20-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,694	6	BRI DGE PROGRAM	\$172,000	\$0	\$0	\$172,000	
ROW & Utilities	\$0		Total	\$172,000	\$0	\$0	\$172,000	
Construction	\$197,844							
Construction Engineering	\$14,739							
Contingencies	\$0							
Indirect Costs	\$9,556							
Potential Change Orders	\$4,728							
Total Project Cost	\$236,562							

CSJ District WHARTON MPO City CR Letting FY
0913-09-063 YOAKUM COUNTY 2017

Limits From AT MIDDLE BERNARD CREEK CR 356

Limits To (CR 268) STR # AA03-56-005

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,529	6	BRI DGE PROGRAM	\$448,000	\$0	\$0	\$448,000	
ROW & Utilities	\$0		Total	\$448,000	\$0	\$0	\$448,000	
Construction	\$500,590							
Construction Engineering	\$37,294							
Contingencies	\$0							
Indirect Costs	\$24,179							
Potential Change Orders	\$11,964							
Total Project Cost	\$598,556							

CSJ District WHARTON MPO City CR Letting FY
0913-09-064 YOAKUM COUNTY 2017

Limits From AT TRES PALACIOS RIVER CR 413

Limits To (CR 405) STR # AA04-13-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,917	6	BRI DGE PROGRAM	\$369,000	\$0	\$0	\$369,000	
ROW & Utilities	\$0		Total	\$369,000	\$0	\$0	\$369,000	
Construction	\$426,869							
Construction Engineering	\$31,802							
Contingencies	\$0							
Indirect Costs	\$20,618							
Potential Change Orders	\$10,202							
Total Project Cost	\$510,407							

CSJ District WHARTON MPO City CR Letting FY
0913-09-066 YOAKUM COUNTY 2017

Limits From AT BLUE CREEK #2 CR 400

Limits To (CR 421) STR # AA04-00-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,529	6	BRI DGE PROGRAM	\$448,000	\$0	\$0	\$448,000	
ROW & Utilities	\$0		Total	\$448,000	\$0	\$0	\$448,000	
Construction	\$500,590							
Construction Engineering	\$37,294							
Contingencies	\$0							
Indirect Costs	\$24,179							
Potential Change Orders	\$11,964							
Total Project Cost	\$598,556							

CSJ District WHARTON MPO City CR Letting FY
0913-09-068 YOAKUM COUNTY 2017

Limits From AT BLUE CREEK CR 441

Limits To (CR 406) STR # AA04-41-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$24,551	6	BRI DGE PROGRAM	\$447,000	\$0	\$0	\$447,000	
ROW & Utilities	\$0		Total	\$447,000	\$0	\$0	\$447,000	
Construction	\$501,042							
Construction Engineering	\$37,328							
Contingencies	\$0							
Indirect Costs	\$24,200							
Potential Change Orders	\$11,975							
Total Project Cost	\$599,096							

CSJ District WHARTON MPO City CR Letting FY
0913-09-069 YOAKUM COUNTY 2017

Limits From AT BEE TREE BAYOU CR 103

Limits To (CR 103) STR # AA01-95-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$19,025	6	BRI DGE PROGRAM	\$335,000	\$0	\$0	\$335,000	
ROW & Utilities	\$0		Total	\$335,000	\$0	\$0	\$335,000	
Construction	\$388,263							
Construction Engineering	\$28,926							
Contingencies	\$0							
Indirect Costs	\$18,753							
Potential Change Orders	\$9,279							
Total Project Cost	\$464,246							

CSJ District WHARTON MPO City CR Letting FY
0913-09-071 YOAKUM COUNTY 2017

Limits From AT JONES CREEK CR 648

Limits To (CR 457) STR # AA06-48-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$21,741	6	BRI DGE PROGRAM	\$382,000	\$0	\$0	\$382,000	
ROW & Utilities	\$0		Total	\$382,000	\$0	\$0	\$382,000	
Construction	\$443,701							
Construction Engineering	\$33,056							
Contingencies	\$0							
Indirect Costs	\$21,431							
Potential Change Orders	\$10,604							
Total Project Cost	\$530,533							

CSJ District WHARTON MPO City CR Letting FY
0913-09-065 YOAKUM COUNTY 2018

Limits From AT EAST FORK JONES CREEK CR 461

Limits To (CR 461) STR # AA06-47-002

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$12,123	6	BRI DGE PROGRAM	\$205,000	\$0	\$0	\$205,000	
ROW & Utilities	\$0		Total	\$205,000	\$0	\$0	\$205,000	
Construction	\$247,410							
Construction Engineering	\$18,432							
Contingencies	\$0							
Indirect Costs	\$11,950							
Potential Change Orders	\$5,913							
Total Project Cost	\$295,829							

CSJ District WHARTON MPO City CR Letting FY
0913-09-076 YOAKUM COUNTY 2018

Limits From AT PEACH CREEK (132410AA0294001)

Limits To WCR 253 (AA0253)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,250	6	BRI DGE PROGRAM	\$273,000	\$0	\$0	\$273,000	
ROW & Utilities	\$0		Total	\$273,000	\$0	\$0	\$273,000	
Construction	\$209,175							
Construction Engineering	\$15,584							
Contingencies	\$0							
Indirect Costs	\$10,103							
Potential Change Orders	\$4,999							
Total Project Cost	\$250,111							

CSJ District WHARTON MPO City CR Letting FY
0913-09-077 YOAKUM COUNTY 2018

Limits From A DRAW (132410AA0355001)

Limits To WCR 295 (AA0295)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,381	6	BRI DGE PROGRAM	\$235,000	\$0	\$0	\$235,000	
ROW & Utilities	\$0		Total	\$235,000	\$0	\$0	\$235,000	
Construction	\$273,090							
Construction Engineering	\$20,345							
Contingencies	\$0							
Indirect Costs	\$13,190							
Potential Change Orders	\$6,527							
Total Project Cost	\$326,534							

CSJ District WHARTON MPO City CR Letting FY
0913-09-067 YOAKUM COUNTY 2019

Limits From AT MUD CREEK CR 419

Limits To (CR 407) STR # AA04-19-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$10,614	6	BRI DGE PROGRAM	\$184,000	\$0	\$0	\$184,000	
ROW & Utilities	\$0		Total	\$184,000	\$0	\$0	\$184,000	
Construction	\$216,609							
Construction Engineering	\$16,137							
Contingencies	\$0							
Indirect Costs	\$10,462							
Potential Change Orders	\$5,177							
Total Project Cost	\$258,999							

CSJ District WHARTON MPO City CR Letting FY
0913-09-070 YOAKUM COUNTY 2019

Limits From AT BOSQUE SLOUGH CR 645

Limits To (CR 467) STR # AA06-45-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$9,922	6	BRI DGE PROGRAM	\$172,000	\$0	\$0	\$172,000	
ROW & Utilities	\$0		Total	\$172,000	\$0	\$0	\$172,000	
Construction	\$202,482							
Construction Engineering	\$15,085							
Contingencies	\$0							
Indirect Costs	\$9,780							
Potential Change Orders	\$4,839							
Total Project Cost	\$242,108							

CSJ District WHARTON MPO City CR Letting FY
0913-09-073 YOAKUM COUNTY 2019

Limits From AT TRES PALACIOS RIVER

Limits To WCR 410 STR AA04-40-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$20,786	6	BRI DGE PROGRAM	\$355,000	\$0	\$0	\$355,000	
ROW & Utilities	\$0		Total	\$355,000	\$0	\$0	\$355,000	
Construction	\$424,207							
Construction Engineering	\$31,603							
Contingencies	\$0							
Indirect Costs	\$20,489							
Potential Change Orders	\$10,139							
Total Project Cost	\$507,225							

CSJ District WHARTON MPO City CR Letting FY
0913-09-078 YOAKUM COUNTY 2019

Limits From AT BLUE CREEK (132410AA0442001)

Limits To WCR 407 (AA1053)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,917	6	BRI DGE PROGRAM	\$235,000	\$0	\$0	\$235,000	
ROW & Utilities	\$0		Total	\$235,000	\$0	\$0	\$235,000	
Construction	\$284,013							
Construction Engineering	\$21,159							
Contingencies	\$0							
Indirect Costs	\$13,718							
Potential Change Orders	\$6,788							
Total Project Cost	\$339,595							

CSJ 0709-02-048	District YOAKUM	WHARTON COUNTY	MPO	City	FM 102	Letting FY 2023
--------------------	--------------------	-------------------	-----	------	--------	--------------------

Limits From 0.5 MI. EAST OF US 59

Limits To SH 60 IN WHARTON

Ranking Tier 3

Project Description CONSTRUCT 2 LANES ON NEW LOCATION

Total Project Cost Information		Programmed Funding		Local	Total		
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other		
Preliminary Engineering	\$563,609	3	LOCAL	\$0	\$0	\$2,827,000	\$2,827,000
ROW & Utilities	\$0						
Construction	\$11,502,233		Total	\$0	\$0	\$2,827,000	\$2,827,000
Construction Engineering	\$563,609						
Contingencies	\$143,778						
Indirect Costs	\$555,558						
Potential Change Orders	\$628,022						
Total Project Cost	\$13,956,810						

CSJ 1412-03-038	District YOAKUM	WHARTON COUNTY	MPO	City	FM 1301	Letting FY 2023
--------------------	--------------------	-------------------	-----	------	---------	--------------------

Limits From SH 60 IN WHARTON

Limits To US 59

Ranking Tier 3

Project Description EXTEND ROAD ON NEW LOCATION

Total Project Cost Information		Programmed Funding		Local	Total		
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other		
Preliminary Engineering	\$724,483	11	DI STRI CT DI SCRETI ONARY	\$3,750,000	\$0	\$0	\$3,750,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$6,400,000	\$6,400,000
Construction	\$14,785,366		Total	\$3,750,000	\$0	\$6,400,000	\$10,150,000
Construction Engineering	\$724,483						
Contingencies	\$184,817						
Indirect Costs	\$714,133						
Potential Change Orders	\$807,281						
Total Project Cost	\$17,940,563						

IV. Public Transportation Program

Transit Programs in Texas FY 2015–2018

Transit is an important component of the multimodal travel network in Texas. In a typical year, Texas ranks third in the nation in the apportionment of federal funding for transit coming from the U.S. Department of Transportation Federal Transit Administration (FTA).

Transit service in Texas is as diverse as the state itself. It includes light rail, fixed-route city bus service, rural demand-response service, special transit service for seniors and individuals with disabilities, intercity bus service, and the commuter rail system between Dallas and Fort Worth.

Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for human service and employment-related transportation.

In contrast to its highway operations, TxDOT itself does not own capital equipment or facilities, nor does it provide actual services to transit passengers.

UTP-Listed Funding Sources and Programs

The Unified Transportation Program (UTP) lists the transit programs for which the Texas Transportation Commission has some responsibility in awarding federal and/or state grant funds. This distinction is most apparent in the Section 5307 Urbanized Formula Program. The Texas Transportation Commission has no authority over the allocation of federal funds to urbanized areas of more than 200,000 population and is prohibited from giving them state funds. Dallas, Houston, and Austin are examples of such areas.

Federal Funding

Federal transit funding is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of transit-related activities. The apportioned grants require matching funds at varying levels depending on the type of expenditure. All grants are awarded on a reimbursement basis; expenses must be incurred before FTA disburses the federal funds.

State Funding

Biennially, the Texas Legislature appropriates state funds, which are also disbursed on a reimbursement basis. Public transportation providers may use their state funds to meet the match requirements of federal grants or for any other public transportation purpose that is allowable under federal or state law.

Types of Federal Assistance

Discussion of transit programs ultimately relates to the type of federal financial assistance being used. The various federal grant programs also influence TxDOT's role in supporting

transit operations. The “Section” references in this section are linked to specific FTA programs established in [Title 49, United States Code, Chapter 53](#).

Section 5303 and 5304 Planning Programs

The Section 5303 Metropolitan Planning and Research Program provides planning funds for metropolitan planning organizations (MPOs), which exist in all of the state’s urbanized areas. Section 5303 dollars are transferred at the federal level to the Federal Highway Administration for use in the PL 112 metropolitan planning program. MPO planning funds are distributed by formula, and the department provides the required local match in the form of transportation development credits.

TxDOT is the recipient of Section 5304 Statewide Planning and Research funds. These funds are used internally to support TxDOT administration, planning, and the development of public transportation programs. TxDOT may, at its discretion and based on planning needs and available funding, develop requests for proposals to hire consultants for specific planning projects or award funds to local recipients for specified projects. TxDOT may or may not provide the required non-federal match. In recent years, Section 5304 funds have underwritten the state’s regional service planning initiative.

Section 5307 Urbanized Formula Program

UTP listings are limited to areas where TxDOT has a role in authorizing the level of federal support or awarding state funds. Federal awards are based on population and population density. State funds are distributed through a formula that includes population and performance factors.

Section 5310 Seniors and Individuals with Disabilities Program

FTA makes capital grants available to Texas to help provide services specifically designed to meet the needs of seniors and individuals with disabilities. TxDOT serves as the designated recipient for these grants in urbanized areas with populations less than 200,000 and non-urbanized areas, and distributes them to local agencies.

Local planning processes, developed in accordance with federal transportation law and Texas Administrative Code (TAC) procedures, assist the state in determining how the receiving agencies are to use the money. Beginning with fiscal year 2015, TxDOT anticipates that new provisions in the TAC will help streamline the selection process.

Section 5311 Non-urbanized

Thirty-seven rural transit agencies offer public transportation services in 247 of Texas’ 254 counties. Most of the rural transit agencies serve multi-county areas, and service areas range in size from 1.8 to more than 44,000 square miles. Most rural transit agencies operate on a dial-a-ride basis, and anyone may call for a ride. There are no restrictions related to age, income, or mobility status.

The federal apportionment to Texas is based on the state's rural population, land area, low-income individuals, and vehicle revenue miles reported by Section 5311 recipients. The state also gains additional funds because of its high growth rate.

The Texas Transportation Commission follows a formula process described in the TAC to award federal and state funds to rural transit agencies.

Intercity Bus: As part of the Section 5311 program, federal law requires a state to set aside at least 15 percent of FTA rural program funds to support intercity bus service, unless it certifies that intercity bus mobility needs have been met. TxDOT has developed an annual process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

Rural Transit Assistance Program (RTAP): Another element of the Section 5311 program is the RTAP. The program provides technical training services and materials on a variety of transit-related subjects, including driver education, operations and maintenance, and management training. Scholarships for transit agency personnel to attend training programs are available.

The department currently contracts with the Texas A&M Transportation Institute to provide technical assistance to rural transit agencies requesting help with a specific area of their business.

Section 5339 Bus and Bus Facilities

Section 5339 is a new formula program for eligible capital projects created by the Moving Ahead for Progress in the 21st Century Act (MAP-21). The state distributes and administers funds to small urban and rural areas. The TAC describes the process for awarding these funds.

Other Sources of Transit Funding Not in the UTP

Federal Sources

Transit providers throughout the state routinely receive funds through several other federal programs. Since TxDOT is neither the recipient of these funds nor influences how they are distributed, the UTP does not include these programs. These programs include the following:

- Section 5307 Urbanized Program in Areas of 200,000 Population or Greater—The designated agencies apply directly to FTA for their grants, and TxDOT has no authority over the distribution of these funds. Dallas, Houston, and Austin are examples of such areas.
- Section 5309 Fixed Guideway Capital Investments Program—The program assists transit agencies (usually in metropolitan areas) with the construction of new fixed-guideway systems, extensions to existing systems, expansion of core capacity, or bus rapid transit projects.
- Section 5311 Tribal Program—This program is for public transportation on Native American reservations. Funds can be used for any activity eligible under the Section 5311 program. FTA administers this program directly with the tribes.
- Section 5337 State of Good Repair Program—The program provides capital assistance for replacement and rehabilitation of projects of existing fixed-guideway systems.

Non-federal Sources

Virtually all public transit agencies also receive revenue from other sources such as fares, contracts for services, advertising, and financial support from city and county governments.

Public Transportation Funding Summaries

Table IV-1 Public Transportation Summary: Annual Estimates

		Federal	State	Total
Planning Grants				
Sec 5303*	Metropolitan Planning Orgs.	\$8,831,946	\$0	\$8,831,946
Sec 5304	State Administration	400,000	100,000	500,000
	Subrecipient Grant Awards	1,401,433	350,358	1,751,791
	Total	\$10,633,379	\$450,358	\$11,083,737
Selected Urbanized Areas				
Sec 5307	State Administration	\$0	\$0	\$0
<i>See separate table for additional information</i>	Local Projects	35,161,107	10,311,943	45,473,050
	Total	\$35,161,107	\$10,311,943	\$45,473,050
Elderly & Individuals w/Disabilities				
Sec 5310	State Administration	\$665,321	\$0	\$665,321
	Local Projects - Small Urban	3,690,809	0	3,690,809
	Local Projects - Rural	2,962,397	0	2,962,397
	Total	\$7,318,527	\$0	\$7,318,527
Nonurbanized Formula				
Sec 5311	State Administration	\$1,130,000	\$0	\$1,130,000
	Intercity Bus	6,007,259	0	6,007,259
<i>See separate table for additional information</i>	Formula Grants to Transit Districts	29,987,005	21,215,375	51,202,380
	Competitive or Pro-Rata Grants	2,924,127	0	2,924,127
	Rural Transit Assistance Program (RTAP)	559,043	0	559,043
	Total	\$40,607,434	\$21,215,375	\$61,822,809
Bus and Bus Facilities				
Sec 5339	Local Projects - Small Urban	\$3,652,274	\$0	\$3,652,274
	Local Projects - Rural	1,250,000	0	1,250,000
	Total	\$4,902,274	\$0	\$4,902,274
Grand Total		\$93,720,447	\$31,977,676	\$125,698,123
<i>* Transferred to FHWA for administration through the PL-112 metropolitan planning program</i>				

*Table IV-2 Distribution of Federal and State Funds to Small Urbanized Areas:
Annual Estimates*

Small Urbanized Areas	Federal §5307 Urbanized	State Urbanized Program	Total
<i>Population 50,000 - 199,999</i>			
Abilene	\$1,802,863	\$337,273	\$2,140,136
Amarillo	3,123,372	393,842	3,517,214
Beaumont	1,992,856	374,862	2,367,718
College Station-Bryan	2,781,895	810,664	3,592,559
Harlingen	1,903,613	269,840	2,173,453
Lake Jackson-Angleton	1,025,830	225,366	1,251,196
Longview	1,171,574	268,658	1,440,232
McKinney	2,492,353	311,185	2,803,538
Midland and Odessa	3,666,024	432,138	4,098,162
Port Arthur	1,911,626	271,507	2,183,133
San Angelo	1,357,881	261,958	1,619,839
San Marcos	795,254	174,685	969,939
Sherman	1,206,802	230,235	1,437,037
Temple	1,191,785	253,312	1,445,097
Texarkana	627,928	243,681	871,609
Texas City	1,334,328	293,614	1,627,942
Tyler	1,663,183	289,329	1,952,512
Victoria	1,151,844	274,975	1,426,819
Waco	2,517,716	419,847	2,937,563
Wichita Falls	1,442,380	338,171	1,780,551
Total, Small Urbanized Areas	\$35,161,107	\$6,475,142	\$41,636,249
<i>Individual grant recipients may have other funding sources not captured here.</i>			

*Table IV-3 Distribution of Federal and State Funds to Large Urbanized Areas:
Annual Estimates*

Large Urbanized Areas	Federal §5307 Urbanized*	State Urbanized Program	Total
Population 200,000 +			
Arlington**	\$1,202,904	\$238,865	\$1,441,769
Brownsville***	2,404,898	587,793	2,992,691
Conroe-The Woodlands***	3,335,711	463,156	3,798,867
Grand Prairie**	737,325	168,734	906,059
Killeen***	2,190,420	436,110	2,626,530
Laredo***	3,247,188	575,507	3,822,695
Lubbock***	3,065,264	610,910	3,676,174
McAllen***	5,504,201	501,418	6,005,619
Mesquite**	241,600	138,174	379,774
North Richland Hills**	128,000	116,134	244,134
Total, Selected Large Urbanized Areas	\$22,057,511	\$3,836,801	\$25,894,312
<i>Individual grant recipients may have other funding sources not captured here.</i>			
<i>{Note: "Selected" means lg. urbanized areas also receiving state funds}</i>			
<i>*Federal funds for these areas do not flow through TxDOT, shown for information purposes</i>			
<i>**FTA 5307 funds suballocated to these areas</i>			
<i>***Federal Register , Notice 5/13/2013, FTA 5307 Program (Table 3)</i>			

*Table IV-4 Distribution of Federal and State Funds to Rural Transit Districts:
Annual Estimates*

Agency	Headquarters City	Rural Federal (\$5311) Program	Rural State Program	Total Estimated
Alamo Area Council of Governments	San Antonio	\$1,369,022	\$908,713	\$2,277,735
Ark-Tex Council of Governments	Texarkana	1,000,021	647,617	1,647,638
Aspermont Small Business Development Center, Inc.	Aspermont	398,069	277,437	675,506
Brazos Transit District	Bryan	2,358,561	1,658,137	4,016,698
Capital Area Rural Transportation System	Austin	1,856,413	959,309	2,815,722
Central Texas Rural Transit District	Coleman	1,187,757	603,779	1,791,536
Cleburne, City of	Cleburne	400,740	285,871	686,611
Colorado Valley Transit, Inc.	Columbus	515,388	383,901	899,289
Community Action Council of South Texas	Rio Grande City	463,823	352,279	816,102
Community Services, Inc.	Corsicana	517,018	368,970	885,988
Concho Valley Transit District	San Angelo	575,341	439,491	1,014,832
Del Rio, City of	Del Rio	389,089	268,038	657,127
East Texas Council of Governments	Kilgore	1,663,671	1,160,604	2,824,275
El Paso, County of	El Paso	647,011	307,188	954,199
Fort Bend County	Sugar Land	762,495	245,062	1,007,557
Galveston County Transit District	Galveston	779,002	569,828	1,348,830
Golden Crescent Regional Planning Commission	Victoria	935,793	514,779	1,450,572
Gulf Coast Center	Texas City	342,120	275,988	618,108
Heart of Texas Council of Governments	Waco	674,851	461,817	1,136,668
Hill Country Transit District	San Saba	818,939	531,647	1,350,586
Kleberg County Human Services	Kingsville	260,321	207,387	467,708
Lower Rio Grande Valley Development Council	Weslaco	446,311	349,238	795,549
Panhandle Community Services	Amarillo	1,258,650	866,441	2,125,091
Public Transit Services	Mineral Wells	629,794	365,409	995,203
Rolling Plains Management Corporation	Crowell	616,687	417,504	1,034,191
Rural Economic Assistance League, Inc.	Alice	913,230	650,160	1,563,390
Senior Center Resources and Public Transit, Inc.	Greenville	394,319	264,712	659,031
South East Texas Regional Planning Commission	Beaumont	583,231	415,358	998,589
South Padre Island, City of	South Padre Island	566,227	494,595	1,060,822
South Plains Community Action Association	Levelland	1,048,950	670,146	1,719,096
Southwest Area Regional Transit District	Uvalde	877,284	495,182	1,372,466
SPAN, Inc.	Denton	471,531	275,550	747,081
STAR Transit	Terrell	745,542	377,253	1,122,795
Texoma Area Paratransit System, Inc.	Sherman	1,164,184	766,561	1,930,745
The Transit System, Inc.	Glen Rose	375,214	239,018	614,232
Webb County Community Action Agency	Laredo	338,097	267,366	605,463
West Texas Opportunities, Inc	Lamesa	1,642,309	1,001,290	2,643,599
	Total	\$29,987,005	\$19,343,625	\$49,330,630

Individual grant recipients may have other funding sources not captured here.

V. Aviation Program

Executive Summary

The TxDOT Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT, and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled, and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created TxDOT, and TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of TxDOT through policy and program decisions.

By law, TxDOT is the agent of the state and each political subdivision for the purpose of “applying for, receiving, and disbursing...” federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program, which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent, and TxDOT’s responsibility was expanded to include the reliever airports as well.

TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. Table V-1 shows the procedures used for project development.

The Program

The TxDOT Aviation CIP includes all of the Texas General Aviation airports, including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

Table V-1 Project Development Process

	Airport Sponsor	TxDOT	FAA
Planning	<p>Prepares airport master plan, which includes short-, intermediate-, and long-term development program.</p> <p>Requests that a specific project be included in the state's Aviation CIP.</p>	<p>Prepares and continually updates Texas Airport System Plan, which establishes state aviation priorities.</p> <p>Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan, which outlines development and identifies airports eligible for federal funding.</p>
Programming	<p>Prepares Letter of Interest with project description and cost estimate.</p> <p>Comments on the tentative Aviation CIP.</p>	<p>Prepares Aviation CIP for general aviation airports.</p> <p>The Texas Transportation Commission approves the Aviation CIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
Project	<p>Enters into an intergovernmental agreement authorizing TxDOT as agent.</p> <p>Selects qualified consultant for project.</p> <p>Reviews project development.</p>	<p>Issues Request for Quotation for consultant selection.</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to consultant and reviews project results.</p> <p>Assists with acquisition of property and easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development, and approves project.</p>	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2015–2017. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Texas Transportation Commission, are:

- Enhance safety.
- Preserve existing facilities.
- Respond to present needs.
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future annual federal and state funding:

- Approximately \$19 million annual federal Airport Improvement Program funding throughout the period, plus \$24 million in Non-Primary Entitlement Funds.
- Approximately \$10 million annual federal discretionary funding throughout the period.
- Approximately \$16 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2015–2017 CIP

The 2015–2017 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 80 percent of the funds programmed for this plan are allocated for safety and preservation of system airports, primarily projects designed to meet design/safety standards, security enhancements, and pavement preservation.

Approximately 20 percent of the CIP is currently programmed to enhance the system in the form of new or extended runways, expanded aircraft parking aprons, and aircraft hangar developments—all based on local demand for increased capacity. This continues TxDOT's

ambitious vision of preserving system assets while dramatically enhancing safety, capacity, and function.

The 2015–2017 CIP currently includes about \$251 million of general aviation airport improvement projects. Over the 3-year period, this represents programmed project funding of about \$161 million federal, \$59 million state, and \$31 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the current CIP is updated monthly and made available via the [TxDOT website](#). The annual CIP will continue to be published for Texas Transportation Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

TxDOT welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual economic impact exceeding \$14.5 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2010 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

TxDOT, in cooperation with local airport sponsors and FAA, has developed a statewide airport system plan—the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A development worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information is also used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides data and justification to FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.

- Provides a basis for coordinated airport planning and development throughout Texas, reflecting the overall airport system goals.
- Indicates the role that aviation should play as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the general locations, types, and sizes of airport facilities to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports and 292 existing and 4 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term: 0–5 years.
- Intermediate term: 6–10 years.
- Long term: 11–20 years.

TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification.

- Planned airport improvements by time frame.
- Cost estimates for improvement projects.

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- Safety—projects needed to make the facility safe for aircraft operations.
- Preservation—projects to preserve the functional or structural integrity of the airport.
- Standards—improvements required to bring the airport up to design standards for current user aircraft.
- Upgrade—improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- Capacity—expansion required to accommodate more aircraft or higher activity levels.
- New access—a new airport providing new air access to a previously unserved area.
- New capacity—a new airport needed to add capacity or relieve congestion at other area airports.

The Aviation CIP is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program, and projects eligible for the state facilities development program.

The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process.
- Identifying needed projects.
- Developing alternative project solutions.
- Evaluating and selecting elements of projects.
- Evaluating and selecting a program of projects.
- Finalizing the program consistent with available funding.

The 3-year CIP provides the basis for the airport investment scheduling activities of FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next 3 years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental impact analysis.
- Plans and specifications.
- Land acquisition.
- Airport layout plan and property map preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready are moved into the Annual Program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next 2 years.

Project Implementation

The role of TxDOT in implementing airport improvement projects is established by the state enabling legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering, and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program, it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections.

- Assisting with the property acquisition process.
- Reviewing and approving project designs and specifications.
- Advertising for bids.
- Awarding construction contracts.
- Coordinating activities with FAA as necessary.
- Inspecting construction.
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant, who submits required progress reports to the department.

Contractor requests for payment come to TxDOT staff, who determine the validity of each billing and authorize payment from the project account. Project expenses on federally funded projects are paid by the department from a letter of credit established with FAA. TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program, they become eligible for state or federal funding. For the majority of projects, the local contribution for both federal and state grants is 10 percent (Figure V-1), although other grant programs have cost-share provisions that require a larger local contribution (e.g., for terminal buildings, the local share is 50 percent, and the maximum state share is \$500,000).

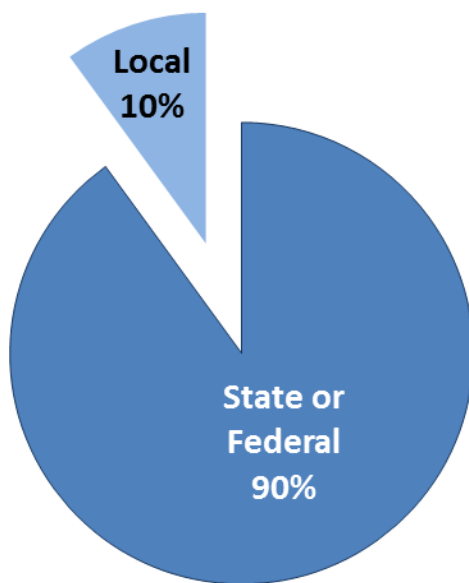


Figure V-1 Typical Federally Funded and State-Funded Project Cost Distribution

2015–2017 CIP Projects

The project listing presents the projects contained in the Aviation CIP. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws, and regulations.
- Policies of the department.
- Definition of needs and/or priorities.
- Assumptions about future state and federal airport improvement funding.
- Assessment of current airport deficiencies.
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope.
- Refined cost estimates.
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities.
 - Land acquisition problems.
 - Environmental problems.
 - New standards, policies, rules, laws, etc.
 - Requirements of FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, the following projects are subject to change. If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. Some projects listed may not be implemented due to lack of justification, funding restrictions, or other reasons.

The Aviation CIP is revised and updated continually. Printed versions of the Aviation CIP are available annually for public distribution and are also available via the [TxDOT website](#).

Financial Summary

Of the approximately \$251 million of total project costs, the FAA share represents about \$161 million. The state share of these costs is approximately \$59 million, with local airport sponsors responsible for the remaining \$31 million.

Table V-2 summarizes the 2015–2017 CIP costs.

Table V-2 2015–2017 CIP Costs (Rounded to Thousands of Dollars)

Fiscal Year	Total (Rounded)	FAA Share	TxDOT Share	Airport Sponsor Share
2015	99,358	70,165	16,996	12,197
2016	86,860	59,210	16,233	11,417
2017	65,007	32,118	25,590	7,298
Total	251,225	161,493	58,819	30,912

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015 --2017

June 9, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	300,000	270,000	0	30,000	2016	PENDING
ALPINE	ALPINE-CASPARIS MUNI	3,566,707	3,210,037	0	356,670	2017	PENDING
ANAHUAC	CHAMBERS COUNTY	195,000	0	175,500	19,500	2015	PENDING
ANAHUAC	CHAMBERS COUNTY	1,495,000	0	1,345,500	149,500	2016	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,106,599	537,540	0	569,059	2015	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	333,333	300,000	0	33,333	2017	PENDING
ARLINGTON	ARLINGTON MUNI	135,800	122,220	0	13,580	2015	PENDING
ARLINGTON	ARLINGTON MUNI	1,802,400	1,622,160	0	180,240	2016	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2015	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2017	PENDING
BONHAM	JONES FIELD	75,000	0	67,500	7,500	2016	PENDING
BONHAM	JONES FIELD	618,608	0	556,746	61,862	2017	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2015	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	85,000	0	76,500	8,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	0	655,887	72,877	2017	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	685,000	616,500	0	68,500	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	200,000	180,000	0	20,000	2015	PENDING
CASTROVILLE	CASTROVILLE MUNI	50,000	37,500	0	12,500	2016	PENDING
CASTROVILLE	CASTROVILLE MUNI	329,145	246,858	0	82,287	2017	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CISCO	CISCO MUNI	188,016	0	169,213	18,803	2017	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	50,000	0	45,000	5,000	2016	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2017	PENDING
CLEBURNE	CLEBURNE RGNL	300,000	270,000	0	30,000	2015	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2017	PENDING
COMMERCE	COMMERCE MUNI	2,200,370	1,980,331	0	220,039	2015	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,200,000	0	600,000	600,000	2015	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2017	PENDING
DALLAS	ADDISON	2,030,000	1,827,000	0	203,000	2015	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015 --2017

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
DALLAS	ADDISON	300,000	270,000	0	30,000	2015	PENDING
DALLAS	ADDISON	4,160,750	3,744,675	0	416,075	2016	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,129	0	369,571	2015	PENDING
DALLAS	DALLAS EXECUTIVE	6,930,000	6,237,000	0	693,000	2015	PENDING
DALLAS	DALLAS EXECUTIVE	665,000	598,500	0	66,500	2015	PENDING
DALLAS	DALLAS EXECUTIVE	9,780,000	8,802,000	0	978,000	2016	PENDING
DALLAS	DALLAS EXECUTIVE	8,350,000	7,515,000	0	835,000	2017	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2017	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2017	PENDING
DENTON	DENTON MUNI	365,400	310,590	0	54,810	2015	PENDING
DENTON	DENTON MUNI	535,500	0	200,900	334,600	2015	PENDING
DENTON	DENTON MUNI	550,000	487,500	0	62,500	2015	PENDING
DENTON	DENTON MUNI	6,878,121	5,846,403	0	1,031,718	2016	PENDING
DENTON	DENTON MUNI	185,000	166,500	0	18,500	2017	PENDING
DENVER CITY	DENVER CITY	375,000	0	337,500	37,500	2015	PENDING
DENVER CITY	DENVER CITY	2,593,050	0	2,333,745	259,305	2016	PENDING
DENVER CITY	DENVER CITY	2,262,000	0	2,035,800	226,200	2017	PENDING
DEVINE	DEVINE MUNI	50,000	0	45,000	5,000	2016	PENDING
DEVINE	DEVINE MUNI	323,000	0	290,700	32,300	2017	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2017	PENDING
DRYDEN	TERRELL COUNTY	3,616,600	0	3,254,940	361,660	2016	PENDING
DRYDEN	TERRELL COUNTY	250,000	0	225,000	25,000	2017	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
DUBLIN	DUBLIN MUNI	1,341,080	0	1,206,972	134,108	2017	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2016	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2017	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	2,164,367	0	1,947,929	216,438	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	100,000	0	90,000	10,000	2015	PENDING
ELDORADO	ELDORADO	60,000	0	54,000	6,000	2016	PENDING
ELDORADO	ELDORADO	410,504	0	369,452	41,052	2017	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FABENS	FABENS	496,982	0	437,683	59,299	2017	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015 --2017

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
FALFURRIAS	BROOKS COUNTY	1,595,001	1,435,501	0	159,500	2015	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	2,735,000	2,461,500	0	273,500	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2017	PENDING
FORT WORTH	FORT WORTH SPINKS	2,491,200	2,242,080	0	249,120	2015	PENDING
FORT WORTH	FORT WORTH SPINKS	1,241,700	1,117,530	0	124,170	2016	PENDING
FORT WORTH	FORT WORTH SPINKS	1,080,000	972,000	0	108,000	2017	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	265,000	238,500	0	26,500	2015	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	3,330,000	0	2,997,000	333,000	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,908	227,903	2017	PENDING
GAINESVILLE	GAINESVILLE MUNI	120,000	108,000	0	12,000	2015	PENDING
GATESVILLE	GATESVILLE MUNI	349,000	0	314,100	34,900	2015	PENDING
GATESVILLE	GATESVILLE MUNI	221,897	0	199,706	22,191	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	110,000	0	99,000	11,000	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,083,934	0	975,543	108,391	2016	PENDING
GEORGETOWN	GEORGETOWN MUNI	8,131,828	7,318,649	0	813,179	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	200,000	180,000	0	20,000	2015	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	100,000	0	90,000	10,000	2016	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	1,863,496	0	1,609,647	253,849	2017	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,060	137,074	2017	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2017	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2015	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2015	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,541	0	3,601,460	2016	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2017	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	225,000	0	202,500	22,500	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	2,113,000	0	1,901,700	211,300	2016	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015 --2017

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
HEREFORD	HEREFORD MUNI	5,040,000	4,426,000	0	614,000	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
JACKSBORO	JACKSBORO MUNI	2,028,400	1,825,560	0	202,840	2015	PENDING
JACKSONVILLE	CHEROKEE COUNTY	981,685	883,518	0	98,167	2015	PENDING
JUNCTION	KIMBLE COUNTY	1,775,000	1,597,500	0	177,500	2015	PENDING
KENEDY	KARNES COUNTY	1,803,800	0	1,575,420	228,380	2015	PENDING
KENEDY	KARNES COUNTY	140,000	0	105,000	35,000	2015	PENDING
KENEDY	KARNES COUNTY	480,000	0	360,000	120,000	2015	PENDING
KENEDY	KARNES COUNTY	5,000	0	4,500	500	2015	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2017	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2017	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	280,000	252,000	0	28,000	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	2,606,645	2,345,981	0	260,664	2016	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	465,000	0	418,500	46,500	2015	PENDING
LAMPASAS	LAMPASAS	225,000	202,500	0	22,500	2016	PENDING
LAMPASAS	LAMPASAS	728,116	655,306	0	72,810	2017	PENDING
LANCASTER	LANCASTER RGNL	150,000	135,000	0	15,000	2015	PENDING
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2017	PENDING
LEVELLAND	LEVELLAND MUNI	75,000	0	67,500	7,500	2015	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	0	697,218	77,470	2016	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	140,000	126,000	0	14,000	2015	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	927,650	834,885	0	92,765	2016	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2017	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2017	PENDING
LUFKIN	ANGELINA COUNTY	2,235,000	2,011,500	0	223,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MARFA	MARFA MUNI	3,855,000	0	3,469,500	385,500	2015	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2016	PENDING
MASON	MASON COUNTY	1,612,222	0	1,434,002	178,220	2017	PENDING
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2017	PENDING
MIDLOTHIANWAXAHACHIE	MID-WAY RGNL	107,700	96,930	0	10,770	2015	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015 --2017

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,619,100	1,457,190	0	161,910	2016	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2017	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
MULESHOE	MULESHOE MUNI	180,000	162,000	0	18,000	2015	PENDING
MULESHOE	MULESHOE MUNI	1,104,500	994,050	0	110,450	2016	PENDING
MULESHOE	MULESHOE MUNI	825,000	742,500	0	82,500	2017	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2017	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2017	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2017	PENDING
OZONA	OZONA MUNI	50,000	45,000	0	5,000	2015	PENDING
OZONA	OZONA MUNI	630,320	567,288	0	63,032	2016	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2016	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2017	PENDING
PALESTINE	PALESTINE MUNI	680,000	0	612,000	68,000	2015	PENDING
PARIS	COX FIELD	55,000	49,500	0	5,500	2015	PENDING
PARIS	COX FIELD	1,000,000	900,000	0	100,000	2016	PENDING
PECOS	PECOS MUNI	1,265,000	1,138,500	0	126,500	2015	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2017	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2015	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2016	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2017	PENDING
PRESIDIO	PRESIDIO LELY INTL	687,000	0	618,300	68,700	2015	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2017	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	50,000	50,000	2016	PENDING
ROBSTOWN	NUECES COUNTY	500,000	0	250,000	250,000	2017	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2017	PENDING
SAN MARCOS	SAN MARCOS MUNI	755,000	0	679,500	75,500	2015	PENDING
SEMINOLE	GAINES COUNTY	807,000	0	726,300	80,700	2015	PENDING
SEYMOUR	SEYMOUR MUNI	167,200	150,480	0	16,720	2015	PENDING
SEYMOUR	SEYMOUR MUNI	2,217,600	1,995,840	0	221,760	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	393,850	354,465	0	39,385	2015	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015 --2017

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	292,503	263,252	0	29,251	2016	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2016	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,314	322,594	2017	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2017	PENDING
STANTON	STANTON MUNI	130,000	0	117,000	13,000	2016	PENDING
STANTON	STANTON MUNI	1,432,944	0	1,286,985	145,959	2017	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	3,417,250	3,075,525	0	341,725	2015	PENDING
TAYLOR	TAYLOR MUNI	2,947,738	2,652,967	0	294,771	2015	PENDING
TAYLOR	TAYLOR MUNI	100,000	90,000	0	10,000	2015	PENDING
TAYLOR	TAYLOR MUNI	1,076,829	969,145	0	107,684	2016	PENDING
TAYLOR	TAYLOR MUNI	140,000	0	105,000	35,000	2016	PENDING
TAYLOR	TAYLOR MUNI	775,000	0	387,500	387,500	2017	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	200,000	0	180,000	20,000	2015	PENDING
TERRELL	TERRELL MUNI	151,422	136,279	0	15,143	2015	PENDING
TERRELL	TERRELL MUNI	810,000	599,800	0	210,200	2015	PENDING
TERRELL	TERRELL MUNI	2,254,328	2,028,894	0	225,434	2016	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	114,200	0	102,780	11,420	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	1,483,400	1,335,060	0	148,340	2016	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2017	PENDING
VERNON	WILBARGER COUNTY	331,400	298,260	0	33,140	2015	PENDING
VERNON	WILBARGER COUNTY	3,396,800	3,057,120	0	339,680	2016	PENDING
VERNON	WILBARGER COUNTY	998,200	898,380	0	99,820	2017	PENDING
VICTORIA	VICTORIA RGNL	400,000	360,000	0	40,000	2015	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	1,991,630	0	400,736	2015	PENDING
WACO	TSTC WACO	1,052,600	947,340	0	105,260	2015	PENDING
WESLACO	MID VALLEY	120,000	0	108,000	12,000	2015	PENDING
WHARTON	WHARTON RGNL	1,185,880	1,061,294	0	124,586	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
WINK	WINKLER COUNTY	70,000	63,000	0	7,000	2016	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2017	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	605,000	0	544,500	60,500	2015	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	5,215,000	0	4,693,500	521,500	2017	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015 --2017

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented				FY	Status
		Total	Federal	State	Local		
ZAPATA	ZAPATA COUNTY	460,000	414,000	0	46,000	2015	PENDING
ZAPATA	ZAPATA COUNTY	200,000	0	180,000	20,000	2016	PENDING
ZAPATA	ZAPATA COUNTY	1,160,000	0	1,044,000	116,000	2017	PENDING
Totals:		\$251,224,089	\$161,494,123	\$58,818,315	\$30,911,651		

DRAFT

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015

June 9, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANAHUAC	CHAMBERS COUNTY	195,000	0	175,500	19,500	2015	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,106,599	537,540	0	569,059	2015	PENDING
ARLINGTON	ARLINGTON MUNI	135,800	122,220	0	13,580	2015	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2015	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2015	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	685,000	616,500	0	68,500	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	200,000	180,000	0	20,000	2015	PENDING
CLEBURNE	CLEBURNE RGNL	300,000	270,000	0	30,000	2015	PENDING
COMMERCE	COMMERCE MUNI	2,200,370	1,980,331	0	220,039	2015	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,200,000	0	600,000	600,000	2015	PENDING
DALLAS	ADDISON	2,030,000	1,827,000	0	203,000	2015	PENDING
DALLAS	ADDISON	300,000	270,000	0	30,000	2015	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,129	0	369,571	2015	PENDING
DALLAS	DALLAS EXECUTIVE	6,930,000	6,237,000	0	693,000	2015	PENDING
DALLAS	DALLAS EXECUTIVE	665,000	598,500	0	66,500	2015	PENDING
DENTON	DENTON MUNI	365,400	310,590	0	54,810	2015	PENDING
DENTON	DENTON MUNI	535,500	0	200,900	334,600	2015	PENDING
DENTON	DENTON MUNI	550,000	487,500	0	62,500	2015	PENDING
DENVER CITY	DENVER CITY	375,000	0	337,500	37,500	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	2,164,367	0	1,947,929	216,438	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	100,000	0	90,000	10,000	2015	PENDING
FALFURRIAS	BROOKS COUNTY	1,595,001	1,435,501	0	159,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2015	PENDING
FORT WORTH	FORT WORTH SPINKS	2,491,200	2,242,080	0	249,120	2015	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	265,000	238,500	0	26,500	2015	PENDING
GAINESVILLE	GAINESVILLE MUNI	120,000	108,000	0	12,000	2015	PENDING
GATESVILLE	GATESVILLE MUNI	349,000	0	314,100	34,900	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	110,000	0	99,000	11,000	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	8,131,828	7,318,649	0	813,179	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	200,000	180,000	0	20,000	2015	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2015	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	225,000	0	202,500	22,500	2015	PENDING
HEREFORD	HEREFORD MUNI	5,040,000	4,426,000	0	614,000	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					Status
		Total	Federal	State	Local	FY	
JACKSBORO	JACKSBORO MUNI	2,028,400	1,825,560	0	202,840	2015	PENDING
JACKSONVILLE	CHEROKEE COUNTY	981,685	883,518	0	98,167	2015	PENDING
JUNCTION	KIMBLE COUNTY	1,775,000	1,597,500	0	177,500	2015	PENDING
KENEDY	KARNES COUNTY	1,803,800	0	1,575,420	228,380	2015	PENDING
KENEDY	KARNES COUNTY	140,000	0	105,000	35,000	2015	PENDING
KENEDY	KARNES COUNTY	480,000	0	360,000	120,000	2015	PENDING
KENEDY	KARNES COUNTY	5,000	0	4,500	500	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	280,000	252,000	0	28,000	2015	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	465,000	0	418,500	46,500	2015	PENDING
LANCASTER	LANCASTER RGNL	150,000	135,000	0	15,000	2015	PENDING
LEVELLAND	LEVELLAND MUNI	75,000	0	67,500	7,500	2015	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	140,000	126,000	0	14,000	2015	PENDING
LUFKIN	ANGELINA COUNTY	2,235,000	2,011,500	0	223,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING
MARFA	MARFA MUNI	3,855,000	0	3,469,500	385,500	2015	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	107,700	96,930	0	10,770	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2015	PENDING
MULESHOE	MULESHOE MUNI	180,000	162,000	0	18,000	2015	PENDING
OZONA	OZONA MUNI	50,000	45,000	0	5,000	2015	PENDING
PALESTINE	PALESTINE MUNI	680,000	0	612,000	68,000	2015	PENDING
PARIS	COX FIELD	55,000	49,500	0	5,500	2015	PENDING
PECOS	PECOS MUNI	1,265,000	1,138,500	0	126,500	2015	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2015	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PRESIDIO	PRESIDIO LELY INTL	687,000	0	618,300	68,700	2015	PENDING
SAN MARCOS	SAN MARCOS MUNI	755,000	0	679,500	75,500	2015	PENDING
SEMINOLE	GAINES COUNTY	807,000	0	726,300	80,700	2015	PENDING
SEYMOUR	SEYMOUR MUNI	167,200	150,480	0	16,720	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	393,850	354,465	0	39,385	2015	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	3,417,250	3,075,525	0	341,725	2015	PENDING
TAYLOR	TAYLOR MUNI	2,947,738	2,652,967	0	294,771	2015	PENDING
TAYLOR	TAYLOR MUNI	100,000	90,000	0	10,000	2015	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	200,000	0	180,000	20,000	2015	PENDING
TERRELL	TERRELL MUNI	151,422	136,279	0	15,143	2015	PENDING
TERRELL	TERRELL MUNI	810,000	599,800	0	210,200	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	114,200	0	102,780	11,420	2015	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VERNON	WILBARGER COUNTY	331,400	298,260	0	33,140	2015	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented				FY	Status
		Total	Federal	State	Local		
VICTORIA	VICTORIA RGNL	400,000	360,000	0	40,000	2015	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	1,991,630	0	400,736	2015	PENDING
WACO	TSTC WACO	1,052,600	947,340	0	105,260	2015	PENDING
WESLACO	MID VALLEY	120,000	0	108,000	12,000	2015	PENDING
WHARTON	WHARTON RGNL	1,185,880	1,061,294	0	124,586	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	605,000	0	544,500	60,500	2015	PENDING
ZAPATA	ZAPATA COUNTY	460,000	414,000	0	46,000	2015	PENDING
Totals:		\$99,357,843	\$70,165,466	\$16,995,679	\$12,196,698		

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ANAHUAC					
<u>CHAMBERS COUNTY</u>					
	Engineering/design for rehab & fencing	195,000	0	175,500	19,500
	Project Totals:	\$ 195,000	\$ 0	\$ 175,500	\$ 19,500
ANGLETON/LAKE JACKSON					
<u>TEXAS GULF COAST RGNL</u>					
	Construct hangar (100% Sponsor est.) & future NPE (FY 16 & FY 17)	502,666	0	0	502,666
	Construct auto parking (8 spaces)	15,000	7,500	0	7,500
	Contingency, RPR, admin. fees, etc.	180,600	162,540	0	18,060
	Engineering/design for hangar & auto parking	75,000	67,500	0	7,500
	Construct hangar (100 x 120) adjacent to terminal (NPE FY 14, 15)	333,333	300,000	0	33,333
	Project Totals:	\$ 1,106,599	\$ 537,540	\$ 0	\$ 569,059
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Engineering Design pavement rehab and construction	135,800	122,220	0	13,580
	Project Totals:	\$ 135,800	\$ 122,220	\$ 0	\$ 13,580
ATLANTA					
<u>HALL-MILLER MUNI</u>					
	Rehabilitate RW 5-23 (3800 x 60)	200,000	180,000	0	20,000
	Rehabilitate & parallel TW A	150,000	135,000	0	15,000
	Install reflective "HOLD" signs & markings on TW A @ RW 15/33	5,000	4,500	0	500
	Rehabilitate & mark TW B to apron	5,000	4,500	0	500
	Install Runway Edge Markings for Turf RW 15/33	5,000	4,500	0	500
	Construct Auto Access Road to New Hangars	160,000	80,000	0	80,000
	Rehabilitate & mark Hangar Access Taxiway C	5,000	4,500	0	500
	Contingency, Administration, RPR Teasing for Pavement Rehab	55,000	49,500	0	5,500
	Mark RW 5-23 (19,307 sf)	20,000	18,000	0	2,000
	Rehabilitate apron (4600 sy)	40,000	36,000	0	4,000
	Project Totals:	\$ 645,000	\$ 516,500	\$ 0	\$ 128,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BAY CITY					
<u>BAY CITY MUNI</u>					
	Airport Master Plan	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Acquire land for TSS and GQS RW 18 (14.9 acres)	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
BRYAN					
<u>COULTER FIELD</u>					
	Contingency, admin. fees, RPR, etc.	100,000	90,000	0	10,000
	Pave TW shoulder at TW B to improve drainage (1000 sy)	20,000	18,000	0	2,000
	Regrade shoulders & ditches along parallel TW B (6500 lf)	170,000	153,000	0	17,000
	Install wildlife fencing (8160 lf)	95,000	85,500	0	9,500
	Construct hangar access road & gate off Wallis Rd (20 x 200)	10,000	0	5,000	5,000
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)	320,000	288,000	0	32,000
	Pave 3 grass islands to improve drainage (1300 sy)	95,000	85,500	0	9,500
	Upgrade existing chain link fencing to game fence (4700 lf)	55,000	49,500	0	5,500
	Regrade terminal area for drainage (9000 sy)	30,000	27,000	0	3,000
	Reconstruct north TW B (1000 sy)	35,000	31,500	0	3,500
	Install vertical moisture barrier (1000 lf)	10,000	9,000	0	1,000
	Project Totals:	\$ 940,000	\$ 837,000	\$ 5,000	\$ 98,000
CARTHAGE					
<u>PANOLA COUNTY-SHARPE FIELD</u>					
	Mark Runway 17-35 (17,000 SF)	25,000	22,500	0	2,500
	Contingency, RPR, Admin, ETC	95,000	85,500	0	9,500
	Rehabilitate Apron (210' x 400')	80,000	72,000	0	8,000
	Rehabilitate Parallel and Cross Taxiways	190,000	171,000	0	19,000
	Rehabilitate Runway 17-35 (4,000' x 75')	240,000	216,000	0	24,000
	Rehabilitate hangar access TWs (55' x 1,000')	55,000	49,500	0	5,500
	Project Totals:	\$ 685,000	\$ 616,500	\$ 0	\$ 68,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CARTHAGE					
<u>PANOLA COUNTY-SHARPE FIELD</u>					
	Install AWOS	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
CLEBURNE					
<u>CLEBURNE RGNL</u>					
	North hangar apron design and construction (NPE '14 & '15)	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
COMMERCE					
<u>COMMERCE MUNI</u>					
	Mill/Overlay Apron (8564 SY)	265,484	238,935	0	26,549
	Remove Apron Pavement (1400 SY)	11,200	10,080	0	1,120
	Install PAPI-2 RW 18-36	90,000	81,000	0	9,000
	Expand Apron Pavement (554 SY)	24,930	22,437	0	2,493
	Construct New Turnaround (2097 SY)	94,365	84,928	0	9,437
	Construct Taxiway (2,810 SY)	126,450	113,805	0	12,645
	Mark Pavement	30,000	27,000	0	3,000
	Mill/Overlay Old Turnaround (2097 SY)	65,007	58,506	0	6,501
	Install MIRL and Signage	220,000	198,000	0	22,000
	Install Beacon	25,000	22,500	0	2,500
	Contingency, admin. fees, RPR (pavement rehab/recon)	440,074	396,066	0	44,008
	Mill/Overlay RW 18-36 (26,060 SY)	807,860	727,074	0	80,786
	Project Totals:	\$ 2,200,370	\$ 1,980,331	\$ 0	\$ 220,039
COTULLA					
<u>COTULLA-LA SALLE COUNTY</u>					
	Construct new terminal parking	200,000	0	100,000	100,000
	Construct Terminal Building	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,200,000	\$ 0	\$ 600,000	\$ 600,000
DALLAS					
<u>ADDISON</u>					
	Contingency - TXLN Victor Reconstruction	240,000	216,000	0	24,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DALLAS					
<u>ADDISON</u>					
	Mobilization, Testing, RPR, Closeout - TXLN Victor	230,000	207,000	0	23,000
	Demolish pavement and construct temporary TXLN for Victor reconstruction	200,000	180,000	0	20,000
	Reconstruct TXLN Victor/enclose drainage TXWY Victor (1000 x 40)	1,360,000	1,224,000	0	136,000
	Project Totals:	\$ 2,030,000	\$ 1,827,000	\$ 0	\$ 203,000
DALLAS					
<u>ADDISON</u>					
	Engineering/Design TXWY Bravo & Gulf extensions, westside service road, westside LED MITLs	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
DALLAS					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Contingency; testing;close out; admin.;RPR, etc. - Apron Reconstruction	813,054	731,748	0	81,306
	Phase 1 of Apron Project (Reconstruction and New Construction)	2,882,646	2,594,381	0	288,265
	Project Totals:	\$ 3,695,700	\$ 3,326,129	\$ 0	\$ 369,571
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Contingency (Phase II)	595,000	535,500	0	59,500
	Reconstruct RW 13 - 31 [south end], TXWY A & A-1; remove TXWY A-2 (Phase II)	5,900,000	5,310,000	0	590,000
	Construction Engineering Services (admin, RPR, testing, closeout, etc. (Phase II)	435,000	391,500	0	43,500
	Project Totals:	\$ 6,930,000	\$ 6,237,000	\$ 0	\$ 693,000
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	MOA w/FAA for Equipment Relocation	300,000	270,000	0	30,000
	Engineering & Design RW 13-31 Extension (Phase IV)	365,000	328,500	0	36,500
	Project Totals:	\$ 665,000	\$ 598,500	\$ 0	\$ 66,500
DENTON					
<u>DENTON MUNI</u>					
	Acquire TSS/RPZ for new west side RW south end (13.1 ac)	235,800	200,430	0	35,370

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DENTON					
<u>DENTON MUNI</u>					
	Acquire TSS/RPZ for new west side RW north end (7.2 ac)	129,600	110,160	0	19,440
	Project Totals:	\$ 365,400	\$ 310,590	\$ 0	\$ 54,810
DENTON					
<u>DENTON MUNI</u>					
	Construct terminal public meeting room. (\$200K max State participation this includes the design costs)	350,000	0	175,000	175,000
	Drainage GA Automobile Parking	4,800	0	2,400	2,400
	Contingency, RPR, admin on terminal expansion	133,700	0	0	133,700
	Construct GA automobile parking (8450 sf)	47,000	0	23,500	23,500
	Project Totals:	\$ 535,500	\$ 0	\$ 200,900	\$ 334,600
DENTON					
<u>DENTON MUNI</u>					
	Obstruction Evaluation	100,000	85,000	0	15,000
	Engineering/design for new RW & TW B	400,000	360,000	0	40,000
	MOA with FAA or PDRA for ILS impacts	50,000	42,500	0	7,500
	Project Totals:	\$ 550,000	\$ 487,500	\$ 0	\$ 62,500
DENVER CITY					
<u>DENVER CITY</u>					
	Engineering & Design - reconstruction	375,000	0	337,500	37,500
	Project Totals:	\$ 375,000	\$ 0	\$ 337,500	\$ 37,500
EDINBURG					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Construct T-hangars (12-units)	666,667	0	600,000	66,667
	Expand terminal apron/fill green & install new tie-downs (981 sy)	73,575	0	66,217	7,358
	Expand hangar taxilane (9322 sy)	699,150	0	629,235	69,915
	Install emergency generator for terminal, lighting & DPS	100,000	0	90,000	10,000
	Expand north apron (250 x 300)	624,975	0	562,477	62,498
	Project Totals:	\$ 2,164,367	\$ 0	\$ 1,947,929	\$ 216,438

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
EDINBURG					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Conduct Airport Business Plan	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Mark RW 17-35 (26,500 sf)	40,000	36,000	0	4,000
	Mill & overlay TW to RW 14 (3600 sy)	115,000	103,500	0	11,500
	Mill & overlay northwest section of apron (7800 sy)	365,000	328,500	0	36,500
	Clear & grub wildlife habitat & clear out RSA	20,000	18,000	0	2,000
	Rehabilitate RW 17-35 (6002 x 75)	225,000	202,500	0	22,500
	Obstruction evaluation for LPV	1	1	0	0
	Upgrade signage panels (4)	5,000	4,500	0	500
	Mark RW 14-32 (3901 sf)	15,000	13,500	0	1,500
	Rehabilitate parallel, cross & midfield TW for RW 17-35 (18,000 sy)	95,000	85,500	0	9,500
	Rehabilitate southeast section of RW 14-32 (1500 x 60)	55,000	49,500	0	5,500
	Replace lighted windcone & light supplemental	20,000	18,000	0	2,000
	Contingencies, RPR, admin. fees, etc.	210,000	189,000	0	21,000
	Enhance wildlife fencing/ mesh	10,000	9,000	0	1,000
	Mill & overlay northwest section of RW 14-32 (1700 x 60)	350,000	315,000	0	35,000
	Rehabilitate southeast section of apron (13,250 sy)	70,000	63,000	0	7,000
	Project Totals:	\$ 1,595,001	\$ 1,435,501	\$ 0	\$ 159,500
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Engineering/design for taxi lane G & H	225,000	202,500	0	22,500
	Project Totals:	\$ 225,000	\$ 202,500	\$ 0	\$ 22,500
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Engineering / Design GA terminal renovations (reimbursement)	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Construct TW D, E, & J	2,085,000	1,876,500	0	208,500
	Contingency, RPR, Admin, TXWY D,E, & J	406,200	365,580	0	40,620
	Project Totals:	\$ 2,491,200	\$ 2,242,080	\$ 0	\$ 249,120
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Engineering and Design for Apron, TW and Drainage Improvemnts	265,000	238,500	0	26,500
	Project Totals:	\$ 265,000	\$ 238,500	\$ 0	\$ 26,500
GAINESVILLE					
<u>GAINESVILLE MUNI</u>					
	Obstruction Survey (NPE FY2011)	120,000	108,000	0	12,000
	Project Totals:	\$ 120,000	\$ 108,000	\$ 0	\$ 12,000
GATESVILLE					
<u>GATESVILLE MUNI</u>					
	Install rolling access key code gate	4,000	0	3,600	400
	Contingency, admin. fees, etc.	30,000	0	27,000	3,000
	Engineering/design/survey for fencing	105,000	0	94,500	10,500
	Install wildlife proof fencing (8640 lf)	210,000	0	189,000	21,000
	Project Totals:	\$ 349,000	\$ 0	\$ 314,100	\$ 34,900
GEORGE WEST					
<u>LIVE OAK COUNTY</u>					
	Engineering/design for rehab	110,000	0	99,000	11,000
	Project Totals:	\$ 110,000	\$ 0	\$ 99,000	\$ 11,000
GEORGETOWN					
<u>GEORGETOWN MUNI</u>					
	Construct/realign new parallel TW A, B, C, D, E, F, G & holding areas (27,800 sy)	2,875,373	2,587,836	0	287,537
	Rehabilitation of taxilanes for development north of RW 11 (Sponsor recently regained control)	12,980	11,682	0	1,298
	Rehabilitate TW A south of the terminal apron (19,904 sy)	46,709	42,039	0	4,670
	Rehabilitate southeast corporate hangar TW (32,809 sy)	107,630	96,867	0	10,763

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GEORGETOWN					
<u>GEORGETOWN MUNI</u>					
	Sign & mark movement area east of TW N (2)	6,670	6,003	0	667
	Pavement demo & sod	88,720	79,848	0	8,872
	Relocate fire hydrant at Bldg. 6	10,500	9,450	0	1,050
	Expand northern terminal apron (6860 sy)	564,075	507,668	0	56,407
	Relocate/replace fuel farm	823,000	740,700	0	82,300
	West ditch drainage improvements (bring back to natural & maintainable state)	185,075	166,568	0	18,507
	Clearing and grubbing northeast section of airport (1.7 ac)	10,200	9,180	0	1,020
	Rehabilitate TW N (11,166 sy)	42,541	38,287	0	4,254
	Rehabilitate TW S (4500 sy)	23,403	21,063	0	2,340
	Add Alt. 1- Upgrade MITLs to LED (est. \$71,500)	1	1	0	0
	Rehabilitate TW E & I (23,619 sy)	57,918	52,127	0	5,791
	Rehabilitate terminal apron (29,571 sy)	139,750	125,775	0	13,975
	Modify apron tie-down layout & taxilane marking.	26,638	23,975	0	2,663
	Install MITLs & signage TW A, B, C, D, E, F, G & H (15, 100 lf)	814,980	733,482	0	81,498
	Install new property line fencing & clear TSS on RW 29 (2073 lf)	62,188	55,969	0	6,219
	Relocate terminal auto parking from the redesigned located fuel farm. (800 sy)	150,000	135,000	0	15,000
	Install PAPI-2 RW 11-29	77,395	69,655	0	7,740
	Install MITLs & signage on TW J, K & L (8,900 lf)	387,840	349,056	0	38,784
	Taxilane & drainage improvements between T-hangar J & L (240 sy)	20,100	18,090	0	2,010
	Contingency, admin. fees, RPR, etc.	1,512,442	1,361,198	0	151,244
	Drainage improvements at Hangars M, N, & O	85,700	77,130	0	8,570
	Project Totals:	\$ 8,131,828	\$ 7,318,649	\$ 0	\$ 813,179
GEORGETOWN					
<u>GEORGETOWN MUNI</u>					
	Airport Master Plan Update	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
GRANBURY					
<u>GRANBURY RGNL</u>					
	Credit for 2011 Engineering/Design for RW1/19 Construction	348,000	313,200	0	34,800
	Credit for 2011 Land Acquisition for new RWY 1-19	2,285,377	2,056,839	0	228,538

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GRANBURY					
<u>GRANBURY RGNL</u>					
	Credit for 2011 Modify Traffic Control Luminaries @ US377&Loop 567	80,000	72,000	0	8,000
	Credit for 2011 Environmental Assessment (Sponsor funded 2006)	64,400	57,960	0	6,440
	Project Totals:	\$ 2,777,777	\$ 2,499,999	\$ 0	\$ 277,778
GRANBURY					
<u>GRANBURY RGNL</u>					
	Credit for 2011 Land Acquisition for new RW1-19	1,222,222	1,099,999	0	122,223
	Project Totals:	\$ 1,222,222	\$ 1,099,999	\$ 0	\$ 122,223
HEBBRONVILLE					
<u>JIM HOGG COUNTY</u>					
	Engineering/design for rehab	225,000	0	202,500	22,500
	Project Totals:	\$ 225,000	\$ 0	\$ 202,500	\$ 22,500
HEREFORD					
<u>HEREFORD MUNI</u>					
	Reconstruct and mark Terminal Aprons (south and north) #30,000 (10,700 sy)	975,000	877,500	0	97,500
	Reconstruct 3570' of Parallel TXWY Alpha (13,900) #30,000	1,265,000	1,138,500	0	126,500
	Mobilization, Contingency, Testing, RPR & Admin, Closeout	975,000	877,500	0	97,500
	Drainage Inlet Improvements & Install TXWY Signs	165,000	148,500	0	16,500
	Reconstruct and mark T-hangar access TXWYs (17,500 sy) #12,500	1,385,000	1,246,500	0	138,500
	Rehabilitate terminal building parking lot (100 x 100)	95,000	47,500	0	47,500
	Rehabilitate Airport Terminal Entrance Road (800 x 24)	180,000	90,000	0	90,000
	Project Totals:	\$ 5,040,000	\$ 4,426,000	\$ 0	\$ 614,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Rehabilitate Original Terminal Apron	2,000,000	1,800,000	0	200,000
	Construct Bridge For SOUTH Section of TXY "F"	2,275,000	2,047,500	0	227,500
	Construct NORTH Section of TXY "F"	4,120,000	3,708,000	0	412,000
	Project Totals:	\$ 8,395,000	\$ 7,555,500	\$ 0	\$ 839,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
JACKSBORO					
<u>JACKSBORO MUNI</u>					
	Reconstruct RWY 17-35 (3220 x 60) reduce from 75' wide	976,900	879,210	0	97,690
	Stripe & Mark Taxiway and apron	1,300	1,170	0	130
	Replace MIRL	243,800	219,420	0	24,380
	Reconstruct Taxiway and Apron (57,000 syd)	288,200	259,380	0	28,820
	Refurbish windcone and segmented circle	4,000	3,600	0	400
	Contingency, RPR, Admin, etc	499,400	449,460	0	49,940
	Stripe & mark RW 17-35 (14800 sf)	14,800	13,320	0	1,480
	Project Totals:	\$ 2,028,400	\$ 1,825,560	\$ 0	\$ 202,840
JACKSONVILLE					
<u>CHEROKEE COUNTY</u>					
	Construct Hangar Access TXWY (North)	237,000	213,300	0	23,700
	Rehabilitate Taxiways	143,000	128,700	0	14,300
	Mark RW 14-32 (29,281 sf)	30,000	27,000	0	3,000
	Rehabilitate Apron	126,000	113,400	0	12,600
	Contingency, Admin, RPR for Taxiway Const, Apron Txwy and Rwy Rehab	195,137	175,624	0	19,513
	Rehab RW 14-32 (5010 x 75)	250,548	225,494	0	25,054
	Project Totals:	\$ 981,685	\$ 883,518	\$ 0	\$ 98,167
JUNCTION					
<u>KIMBLE COUNTY</u>					
	Security Lighting for Apron Expansion	30,000	27,000	0	3,000
	Grading and drainage for Hangar	20,000	18,000	0	2,000
	Construction Admistration, Testing, RPR, etc. for Hangars	300,000	270,000	0	30,000
	Construct 12-Unit T-hangar (273x52)	585,000	526,500	0	58,500
	Pavement Markings, Guidance Signs, Utilities	10,000	9,000	0	1,000
	Mobilization, Temporary Access, and Erosion/Sedimentation Control for Hangars	165,000	148,500	0	16,500
	Replace and Install new Windcone with LED Lighting	20,000	18,000	0	2,000
	Construct New T-hanger Pavement (4650 sy)	420,000	378,000	0	42,000
	Shade Hangar and Foundation (4865 sf)	80,000	72,000	0	8,000
	Crackseal Pavements	40,000	36,000	0	4,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
JUNCTION					
<u>KIMBLE COUNTY</u>					
	Shade Hangar T/W (1700 sy)	105,000	94,500	0	10,500
Project Totals:		\$ 1,775,000	\$ 1,597,500	\$ 0	\$ 177,500
KENEDY					
<u>KARNES COUNTY</u>					
	Rehabilitate/overlay RW 16-34 (3218 x 60)	200,000	0	180,000	20,000
	Contingency, admin. fees, RPR, etc.	240,000	0	216,000	24,000
	Replace MIRLs (3218 lf)	240,000	0	216,000	24,000
	Install new lighted wind cone & segmented circle	15,000	0	13,500	1,500
	Install new electrical vault	40,000	0	36,000	4,000
	Mark RW 16-34 (12,100 sf)	20,000	0	18,000	2,000
	MOA-FAA flight check for PAPIs	8,000	0	7,200	800
	Install wildlife fencing (8,900 lf)	195,800	0	176,220	19,580
	Demolish obsolete pavement	10,000	0	9,000	1,000
	Rehabilitate apron & T-hangar T/Ws (9000 sy)	75,000	0	67,500	7,500
	Reconfigure/expand apron near FBO office (6000 sy)	270,000	0	243,000	27,000
	Survey/clear TSS penetrations in easements RW 16-34	10,000	0	9,000	1,000
	Construct Fuel Delivery Road	120,000	0	60,000	60,000
	Construct holding area RWs 16 & 34 (2 units)	125,000	0	112,500	12,500
	Construct cross TW (1600 sy)	100,000	0	90,000	10,000
	Install PAPI-2 RW 16-34	135,000	0	121,500	13,500
Project Totals:		\$ 1,803,800	\$ 0	\$ 1,575,420	\$ 228,380
KENEDY					
<u>KARNES COUNTY</u>					
	Install AWOS	140,000	0	105,000	35,000
Project Totals:		\$ 140,000	\$ 0	\$ 105,000	\$ 35,000
KENEDY					
<u>KARNES COUNTY</u>					
	Install fuel farm 100LL/Jet A	480,000	0	360,000	120,000
Project Totals:		\$ 480,000	\$ 0	\$ 360,000	\$ 120,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
KENEDY					
<u>KARNES COUNTY</u>					
	Acquire land tract west side of runway for AWOS (.5 ac)	5,000	0	4,500	500
	Project Totals:	\$ 5,000	\$ 0	\$ 4,500	\$ 500
LA GRANGE					
<u>FAYETTE RGNL AIR CENTER</u>					
	Engineering/design for hangar/rehab/fencing	280,000	252,000	0	28,000
	Project Totals:	\$ 280,000	\$ 252,000	\$ 0	\$ 28,000
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Rehabilitate apron (140 x 330)	40,000	0	36,000	4,000
	Mark RW 15-33 (23,900 sf)	20,000	0	18,000	2,000
	Reconstruct Hangar Access Taxiway	115,000	0	103,500	11,500
	Rehabilitate TWs (8,750 sy)	95,000	0	85,500	9,500
	Contingency, admin. fees, RPR, etc.	60,000	0	54,000	6,000
	Rehabilitate RW 15-33 (3,808 x 50)	135,000	0	121,500	13,500
	Project Totals:	\$ 465,000	\$ 0	\$ 418,500	\$ 46,500
LANCASTER					
<u>LANCASTER RGNL</u>					
	Business / Development plan for airport	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
LEVELLAND					
<u>LEVELLAND MUNI</u>					
	Engineering/Design	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
LITTLEFIELD					
<u>LITTLEFIELD TAYLOR BROWN MUNI</u>					
	Engineering / Design Reconstruction RWY 13/31 and rehab of pavements	140,000	126,000	0	14,000
	Project Totals:	\$ 140,000	\$ 126,000	\$ 0	\$ 14,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LUFKIN					
<u>ANGELINA COUNTY</u>					
	Contingency RPR and Admin	250,000	225,000	0	25,000
	Reconstruct Taxiway D	1,690,000	1,521,000	0	169,000
	Rehab transient apron	210,000	189,000	0	21,000
	Rehab Hangar Access Taxiway	85,000	76,500	0	8,500
	Project Totals:	\$ 2,235,000	\$ 2,011,500	\$ 0	\$ 223,500
MADISONVILLE					
<u>MADISONVILLE MUNI</u>					
	Engineering & Design for Rehab & Lighting	65,000	0	58,500	6,500
	Project Totals:	\$ 65,000	\$ 0	\$ 58,500	\$ 6,500
MARFA					
<u>MARFA MUNI</u>					
	Stripe & mark RW 13-31 (30,855 sf)	45,000	0	40,500	4,500
	Mill and Overlay RW 13-31 (6220 x 75)	1,735,000	0	1,561,500	173,500
	Mill and Overlay Taxiway From RW 31 to Terminal Apron	295,000	0	265,500	29,500
	Replacel MIRL & Signs RW 13-31	420,000	0	378,000	42,000
	Administration, Testing, RPR, etc RW 13-31 Rehabilitation	485,000	0	436,500	48,500
	Rehabilitate Taxiway "A"	170,000	0	153,000	17,000
	Construct Terminal Area Expansion	255,000	0	229,500	25,500
	Install PAPI-2 RW 13-31	60,000	0	54,000	6,000
	Reconstruct Terminal Apron Apron (300' x 180')	390,000	0	351,000	39,000
	Project Totals:	\$ 3,855,000	\$ 0	\$ 3,469,500	\$ 385,500
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Engineering Design 12 unit hangar and access taxiway	107,700	96,930	0	10,770
	Project Totals:	\$ 107,700	\$ 96,930	\$ 0	\$ 10,770
MOUNT VERNON					
<u>FRANKLIN COUNTY</u>					
	Rehabilitate West HAT (890 x 35) (3467 s.y.)	20,000	18,000	0	2,000
	Regrade Outfall Ditches (1,000 lf)	20,000	18,000	0	2,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MOUNT VERNON					
<u>FRANKLIN COUNTY</u>					
	Rehabilitate apron (7395 sy)	45,000	40,500	0	4,500
	Contingency, RPR, close-out, etc (FY15)	90,000	81,000	0	9,000
	Inspect and Clean RW Edge Drains (7200 lf)	35,000	31,500	0	3,500
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)	10,000	9,000	0	1,000
	Regrade and Pave RWY Shoulders (12'+12') x 3900'	280,000	252,000	0	28,000
	Reconstruct East HAT (3583 s.y.)	160,000	144,000	0	16,000
	Project Totals:	\$ 660,000	\$ 594,000	\$ 0	\$ 66,000
MULESHOE					
<u>MULESHOE MUNI</u>					
	Engineering/Design	180,000	162,000	0	18,000
	Project Totals:	\$ 180,000	\$ 162,000	\$ 0	\$ 18,000
OZONA					
<u>OZONA MUNI</u>					
	Engineering/Design for Rehab	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
PALESTINE					
<u>PALESTINE MUNI</u>					
	Mark RW 18-36 NPI (33,820 sf)	40,000	0	36,000	4,000
	Rehabilitate TW to RWY 18	50,000	0	45,000	5,000
	Contingency, RPR, Administration for rehabilitation	90,000	0	81,000	9,000
	Rehabilitate TW to RWY 27	30,000	0	27,000	3,000
	Rehabilitate RW 18-36 (5005 x 100)	405,000	0	364,500	40,500
	Rehabilitate TW to RWY 36	65,000	0	58,500	6,500
	Project Totals:	\$ 680,000	\$ 0	\$ 612,000	\$ 68,000
PARIS					
<u>COX FIELD</u>					
	Engineering/Design Hangar	55,000	49,500	0	5,500
	Project Totals:	\$ 55,000	\$ 49,500	\$ 0	\$ 5,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PECOS					
<u>PECOS MUNI</u>					
	Replace Perimeter Fence (30,000 lf)	520,000	468,000	0	52,000
	Construction Admin. RPR, Testing, etc for hangar and fence	245,000	220,500	0	24,500
	Construct Hangar	500,000	450,000	0	50,000
	Project Totals:	\$ 1,265,000	\$ 1,138,500	\$ 0	\$ 126,500
PLEASANTON					
<u>PLEASANTON MUNI</u>					
	Engineering/design for rehabilitation	83,000	74,700	0	8,300
	Project Totals:	\$ 83,000	\$ 74,700	\$ 0	\$ 8,300
PORT ARANSAS					
<u>MUSTANG BEACH</u>					
	Extend TW to RW 12 end (1950 x 35)	1,245,000	0	1,120,500	124,500
	Extend RW 30 (& displace RW 12 & 30) (638 x 70)	460,000	0	414,000	46,000
	Improve RW 30 RSA (relocate ditch)	120,000	0	108,000	12,000
	Expand apron (300 x 100)	116,888	0	105,200	11,688
	Extend TW to RW 30 (668 x 35)	395,000	0	355,500	39,500
	Contingency, RPR, Testing, etc.	517,500	0	465,750	51,750
	Project Totals:	\$ 2,854,388	\$ 0	\$ 2,568,950	\$ 285,438
PRESIDIO					
<u>PRESIDIO LELY INTL</u>					
	Remove and Relocate Shade Hangar	20,000	0	18,000	2,000
	Construct Hangar Access Taxilane	52,000	0	46,800	5,200
	Construct Hangar (70 x 90)	315,000	0	283,500	31,500
	Mark RW 17-35 (17,200 sf)	25,000	0	22,500	2,500
	Rehabilitate TW and Apron (6,750 sy)	35,000	0	31,500	3,500
	Administration, Testing, RPR etc for rehabilitation project	50,000	0	45,000	5,000
	Rehabilitate RW 17-35 and Turnarounds(44,300 sy)	180,000	0	162,000	18,000
	Construct Hangar Ramp	10,000	0	9,000	1,000
	Project Totals:	\$ 687,000	\$ 0	\$ 618,300	\$ 68,700

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Construct hangar apron for new City owned hangars(2,200 SY)	155,000	0	139,500	15,500
	Construct city owned nested 8 Unit T-hangar (190 x 55) -NPE	430,000	0	387,000	43,000
	Contingency, Close-Out, Testing, Admin. - HAT/Hangars	85,000	0	76,500	8,500
	Engineering/Design for Hangars/HAT	85,000	0	76,500	8,500
	Project Totals:	\$ 755,000	\$ 0	\$ 679,500	\$ 75,500
SEMINOLE					
<u>GAINES COUNTY</u>					
	Replace airside signage	50,000	0	45,000	5,000
	Replace electrical vault, service modifications, vault equipment	50,000	0	45,000	5,000
	Contingency	113,000	0	101,700	11,300
	Mobilization, Testing, Closeout, RPR, etc.	124,000	0	111,600	12,400
	Replace MIRL and TXWY exit lights	470,000	0	423,000	47,000
	Project Totals:	\$ 807,000	\$ 0	\$ 726,300	\$ 80,700
SEYMOUR					
<u>SEYMOUR MUNI</u>					
	Engineering & Design pavement reconstruction/rehabilitation	167,200	150,480	0	16,720
	Project Totals:	\$ 167,200	\$ 150,480	\$ 0	\$ 16,720
SHERMAN/DENISON					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Contingency, Admin,RPR, PC Apron Phase 1, Apron for Hangar Development	108,850	97,965	0	10,885
	Construct apron for hangar development in terminal area (310 x 50)	285,000	256,500	0	28,500
	Project Totals:	\$ 393,850	\$ 354,465	\$ 0	\$ 39,385
STEPHENVILLE					
<u>STEPHENVILLE CLARK RGNL</u>					
	Extend MIRL RW 14-32 (800 lf)	73,000	65,700	0	7,300
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Rehabilitate RW 14-32 (4,200 x 75)	218,000	196,200	0	21,800
	Rehabilitate north hangar access TW (7000 sy)	43,000	38,700	0	4,300
	Relocate Private Drive (1700 x 15)	67,000	60,300	0	6,700

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
STEPHENVILLE					
<u>STEPHENVILLE CLARK RGNL</u>					
	Relocate PAPI's RW 14-32	49,000	44,100	0	4,900
	Rehabilitate & mark TWs (4,940 x 35)	138,000	124,200	0	13,800
	Reconstruct apron (10,250 sy)	461,250	415,125	0	46,125
	Extend parallel TW (1200X35)	515,000	463,500	0	51,500
	Contingency, admin., RPR, etc.	637,000	573,300	0	63,700
	Rehabilitate south hangar access TW (4800 sy)	30,000	27,000	0	3,000
	Extend RW 14-32 (800X75)	1,102,000	991,800	0	110,200
	Mark RW 14-32 (34,500 sf)	34,000	30,600	0	3,400
	Project Totals:	\$ 3,417,250	\$ 3,075,525	\$ 0	\$ 341,725
TAYLOR					
<u>TAYLOR MUNI</u>					
	Construct hangar apron (3333 sy)	216,645	194,981	0	21,664
	Rehabilitate south hangar access TW/apron (6000 sy)	36,000	32,400	0	3,600
	Install fencing (11,500 lf)	222,640	200,376	0	22,264
	Construct 12 unit T-hangars (NPE/fed max. \$600,000)	666,666	600,000	0	66,666
	Mark RW 17-35 (19,600 sf)	19,600	17,640	0	1,960
	Rehabilitate RW 17-35 (4000 x 75)	199,998	179,999	0	19,999
	Contingencies, mobilization, admin. fees, RPR, testing, etc.	915,000	823,500	0	91,500
	Construct south apron access TW (600 x 35)	151,645	136,481	0	15,164
	Rehabilitate parallel south TW (3140 x 35)	110,130	99,117	0	11,013
	Reconstruct north portion of parallel TW (1850 x 35)	409,414	368,473	0	40,941
	Project Totals:	\$ 2,947,738	\$ 2,652,967	\$ 0	\$ 294,771
TAYLOR					
<u>TAYLOR MUNI</u>					
	Engineering/design apron area	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Update Airport Master Plan	200,000	0	180,000	20,000
	Project Totals:	\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
TERRELL					
<u>TERRELL MUNI</u>					
	Engineering and Design for Runway Rehab and txyw Construction	151,422	136,279	0	15,143
	Project Totals:	\$ 151,422	\$ 136,279	\$ 0	\$ 15,143
TERRELL					
<u>TERRELL MUNI</u>					
	Construct Perimeter Fencing	90,000	81,000	0	9,000
	Construct Perimeter Road (6460 SY)	323,000	161,500	0	161,500
	Drainage Improvements	200,000	180,000	0	20,000
	Contingency, RPR, Admin for Perimeter Road and Drainage Improvements	197,000	177,300	0	19,700
	Project Totals:	\$ 810,000	\$ 599,800	\$ 0	\$ 210,200
TULIA					
<u>CITY OF TULIA/SWISHER COUNTY MUNI</u>					
	Engineering/Design - Airfield Pavement Rehabilitaiton	114,200	0	102,780	11,420
	Project Totals:	\$ 114,200	\$ 0	\$ 102,780	\$ 11,420
UVALDE					
<u>GARNER FIELD</u>					
	Airport Master Plan Update	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
UVALDE					
<u>GARNER FIELD</u>					
	Contingency, admin. fees, RPR, etc.	85,000	76,500	0	8,500
	Expand westside apron (8000 sy)	565,000	508,500	0	56,500
	Project Totals:	\$ 650,000	\$ 585,000	\$ 0	\$ 65,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
VERNON					
<u>WILBARGER COUNTY</u>					
	Engineering and Design for pavement rehabilitation Electrical	331,400	298,260	0	33,140
	Project Totals:	\$ 331,400	\$ 298,260	\$ 0	\$ 33,140
VICTORIA					
<u>VICTORIA RGNL</u>					
	Airport Master Plan Update/with business plan component/pavement evaluation	400,000	360,000	0	40,000
	Project Totals:	\$ 400,000	\$ 360,000	\$ 0	\$ 40,000
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Install new segmented circle (already designed 1109MGREG)	20,000	18,000	0	2,000
	Mark RW 17-35 (30,000 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 17-35 (5501 x 75)	275,046	247,542	0	27,504
	Install new 6" water line and fire hydrants. (already designed 1109MGREG)	95,000	0	0	95,000
	Contingency, admin. fees, RPR, etc.	450,000	405,000	0	45,000
	Refurbish beacon tower (already designed 1109MGREG)	7,320	6,588	0	732
	Reconstruct entrance road (600 x 24)(already designed 1109MGREG)	190,000	95,000	0	95,000
	Construct T-hangars (10-unit)	600,000	540,000	0	60,000
	Reconstruct north apron area (300 x 80).(already designed 1109MGREG)	400,000	360,000	0	40,000
	Expand T-hangar apron (5080 sy) (already designed 1109MGREG)	300,000	270,000	0	30,000
	Repair trench drain concrete (95 x 3)	25,000	22,500	0	2,500
	Project Totals:	\$ 2,392,366	\$ 1,991,630	\$ 0	\$ 400,736
WACO					
<u>TSTC WACO</u>					
	Contingency, admin. RPR, etc.	276,500	248,850	0	27,650
	Mark RW 17L-35R (125,000 sf)	187,500	168,750	0	18,750
	Overlay RW 17L-35R (8600 x 150)	480,200	432,180	0	48,020
	Rehabilitate RW 17L-35R (8600 x 150)	108,400	97,560	0	10,840
	Project Totals:	\$ 1,052,600	\$ 947,340	\$ 0	\$ 105,260

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2015

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2015

Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WESLACO					
<u>MID VALLEY</u>					
	Conduct Business Plan	120,000	0	108,000	12,000
Project Totals:		\$ 120,000	\$ 0	\$ 108,000	\$ 12,000
WHARTON					
<u>WHARTON RGNL</u>					
	Construct auto access to hangar	15,000	7,500	0	7,500
	Contingency, Admin. fees, RPR, etc.	179,655	161,690	0	17,965
	Construct 4-unit box hangar (NPE FY 12, 13 & 14)	666,667	600,001	0	66,666
	Construct hangar access apron (3700 sy)	324,558	292,103	0	32,455
Project Totals:		\$ 1,185,880	\$ 1,061,294	\$ 0	\$ 124,586
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Expand apron Phase 3 (15,200 syds)	2,432,000	2,188,800	0	243,200
	Contingency, RPR, Admin Phase III apron	788,200	709,380	0	78,820
Project Totals:		\$ 3,220,200	\$ 2,898,180	\$ 0	\$ 322,020
WINNIE/STOWELL					
<u>CHAMBERS COUNTY-WINNIE STOWELL</u>					
	Evaluate/update terminal area plan	20,000	0	18,000	2,000
	Engineering/design for rehab	585,000	0	526,500	58,500
Project Totals:		\$ 605,000	\$ 0	\$ 544,500	\$ 60,500
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Acquire land for RW 30 RPZ/TSS end (27 ac)	200,000	180,000	0	20,000
	Acquire land RW 12 RPZ/TSS (27 ac)	200,000	180,000	0	20,000
	Acquire land for parallel TW (8 ac)	60,000	54,000	0	6,000
Project Totals:		\$ 460,000	\$ 414,000	\$ 0	\$ 46,000
Fiscal Year Totals:		\$ 99,357,843	\$ 70,165,466	\$ 16,995,679	\$ 12,196,698
CIP Totals:		\$ 99,357,843	\$ 70,165,466	\$ 16,995,679	\$ 12,196,698

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2016

June 9, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	300,000	270,000	0	30,000	2016	PENDING
ANAHUAC	CHAMBERS COUNTY	1,495,000	0	1,345,500	149,500	2016	PENDING
ARLINGTON	ARLINGTON MUNI	1,802,400	1,622,160	0	180,240	2016	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BONHAM	JONES FIELD	75,000	0	67,500	7,500	2016	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	85,000	0	76,500	8,500	2016	PENDING
CASTROVILLE	CASTROVILLE MUNI	50,000	37,500	0	12,500	2016	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	50,000	0	45,000	5,000	2016	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
DALLAS	ADDISON	4,160,750	3,744,675	0	416,075	2016	PENDING
DALLAS	DALLAS EXECUTIVE	9,780,000	8,802,000	0	978,000	2016	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DENTON	DENTON MUNI	6,878,121	5,846,403	0	1,031,718	2016	PENDING
DENVER CITY	DENVER CITY	2,593,050	0	2,333,745	259,305	2016	PENDING
DEVINE	DEVINE MUNI	50,000	0	45,000	5,000	2016	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DRYDEN	TERRELL COUNTY	3,616,600	0	3,254,940	361,660	2016	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2016	PENDING
ELDORADO	ELDORADO	60,000	0	54,000	6,000	2016	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FORT WORTH	FORT WORTH SPINKS	1,241,700	1,117,530	0	124,170	2016	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	3,330,000	0	2,997,000	333,000	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
GATESVILLE	GATESVILLE MUNI	221,897	0	199,706	22,191	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,083,934	0	975,543	108,391	2016	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	100,000	0	90,000	10,000	2016	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,541	0	3,601,460	2016	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	2,113,000	0	1,901,700	211,300	2016	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	2,606,645	2,345,981	0	260,664	2016	PENDING
LAMPASAS	LAMPASAS	225,000	202,500	0	22,500	2016	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2016

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					Status
		Total	Federal	State	Local	FY	
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	0	697,218	77,470	2016	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	927,650	834,885	0	92,765	2016	PENDING
MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2016	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,619,100	1,457,190	0	161,910	2016	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
MULESHOE	MULESHOE MUNI	1,104,500	994,050	0	110,450	2016	PENDING
OZONA	OZONA MUNI	630,320	567,288	0	63,032	2016	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2016	PENDING
PARIS	COX FIELD	1,000,000	900,000	0	100,000	2016	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2016	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	50,000	50,000	2016	PENDING
SEYMOUR	SEYMOUR MUNI	2,217,600	1,995,840	0	221,760	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	292,503	263,252	0	29,251	2016	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2016	PENDING
STANTON	STANTON MUNI	130,000	0	117,000	13,000	2016	PENDING
TAYLOR	TAYLOR MUNI	1,076,829	969,145	0	107,684	2016	PENDING
TAYLOR	TAYLOR MUNI	140,000	0	105,000	35,000	2016	PENDING
TERRELL	TERRELL MUNI	2,254,328	2,028,894	0	225,434	2016	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	1,483,400	1,335,060	0	148,340	2016	PENDING
VERNON	WILBARGER COUNTY	3,396,800	3,057,120	0	339,680	2016	PENDING
WINK	WINKLER COUNTY	70,000	63,000	0	7,000	2016	PENDING
ZAPATA	ZAPATA COUNTY	200,000	0	180,000	20,000	2016	PENDING
Totals:		\$86,859,571	\$59,210,170	\$16,232,572	\$11,416,829		

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALPINE					
<u>ALPINE-CASPARIS MUNI</u>					
	Engineering/Design TW Reconstruction	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
ANAHUAC					
<u>CHAMBERS COUNTY</u>					
	Reconstruct hangar access TWs (450 sy)	45,000	0	40,500	4,500
	Install wildlife fencing (11,800 lf)	190,000	0	171,000	19,000
	Reconstruct parallel TW A & cross TWs (5000 sy)	440,000	0	396,000	44,000
	Mark RW 12-30 (23,784 sf)	20,000	0	18,000	2,000
	Contingency, admin. fees, RPR, testing, etc.	195,000	0	175,500	19,500
	Demolish obsolete pavement (600 sy)	10,000	0	9,000	1,000
	Reconstruct apron (350 x 130)	435,000	0	391,500	43,500
	Rehabilitate RW 12-30 (3000 x 60)	160,000	0	144,000	16,000
	Project Totals:	\$ 1,495,000	\$ 0	\$ 1,345,500	\$ 149,500
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Construct additional automobile parking at new terminal apron	49,000	44,100	0	4,900
	Reconstruct south apron taxilane	379,900	341,910	0	37,990
	Rehabilitate south apron area (17,000 syds)	149,300	134,370	0	14,930
	Widen south taxilane pavement (740 syds)	48,600	43,740	0	4,860
	Markings and tiedowns for new terminal apron	67,200	60,480	0	6,720
	Expand terminal apron parking area (5,790 syds)	521,100	468,990	0	52,110
	Remove pavement at TXWY "H"	33,200	29,880	0	3,320
	Drainage improvement south apron	21,400	19,260	0	2,140
	Construct new pavement at TXWY "H"	88,200	79,380	0	8,820
	Contingency, RPR, admin. etc	444,500	400,050	0	44,450
	Project Totals:	\$ 1,802,400	\$ 1,622,160	\$ 0	\$ 180,240

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BISHOP					
<u>BISHOP MUNI</u>					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
BONHAM					
<u>JONES FIELD</u>					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
BRYAN					
<u>COULTER FIELD</u>					
	Mark RW 15-33 (25,300 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 15-33 (4,000 x 75)	250,000	225,000	0	25,000
	Rehabilitate apron & hangar access TWs (30,000 sy)	230,000	207,000	0	23,000
	Contingency, RPR, admin. fees, etc.	240,000	216,000	0	24,000
	Rehabilitate TW A (7000 sy)	55,000	49,500	0	5,500
	Overlay & mark TW B (3250 x 45)	430,000	387,000	0	43,000
	Project Totals:	\$ 1,235,000	\$ 1,111,500	\$ 0	\$ 123,500
CAMERON					
<u>CAMERON MUNI AIRPARK</u>					
	Engineering/design for rehab	85,000	0	76,500	8,500
	Project Totals:	\$ 85,000	\$ 0	\$ 76,500	\$ 8,500
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Engineer, design Jet A fuel facility	50,000	37,500	0	12,500
	Project Totals:	\$ 50,000	\$ 37,500	\$ 0	\$ 12,500
CISCO					
<u>CISCO MUNI</u>					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CLARKSVILLE					
<u>CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD</u>					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
CRANE					
<u>CRANE COUNTY</u>					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
DALLAS					
<u>ADDISON</u>					
	Contingency	510,000	459,000	0	51,000
	Construct west airfield service road (5000 x 12)	512,000	460,800	0	51,200
	Construction Engineering Services	250,000	225,000	0	25,000
	Install LED TXWY edge lights/signage on all TXWYs west of RW 15-33	617,500	555,750	0	61,750
	Extend TXWY Golf west to Bravo Extension (400' x 50)	231,250	208,125	0	23,125
	Extend Txwy Bravo (to RW 33 & to TXWY Golf)	2,040,000	1,836,000	0	204,000
	Project Totals:	\$ 4,160,750	\$ 3,744,675	\$ 0	\$ 416,075
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Construction Engineering Services (admin, RPR, testing, closeout, etc.)	510,000	459,000	0	51,000
	Contingency (Phase III)	850,000	765,000	0	85,000
	Reconstruct TXWY A-5 & B-2, Remove B-3 & B-1 (Phase III)	1,920,000	1,728,000	0	192,000
	Reconstruct RW 13-31 [North End] (Phase III)	6,500,000	5,850,000	0	650,000
	Project Totals:	\$ 9,780,000	\$ 8,802,000	\$ 0	\$ 978,000
DELL CITY					
<u>DELL CITY MUNI</u>					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
DENTON					
<u>DENTON MUNI</u>					
	Relocate ASOS/install new AWOS	135,000	114,750	0	20,250

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DENTON					
<u>DENTON MUNI</u>					
	Expand apron/ realign TW B (7119 sy) (Phase 1)	608,121	516,903	0	91,218
	Construct & mark connecting TW from primary RW to new RW 2 (800 x 35)	410,000	348,500	0	61,500
	Install MIRLs west RW (4500 lf) & electrical vault	345,000	293,250	0	51,750
	Mark new RW (25,000 sf)	80,000	68,000	0	12,000
	Contingency, admin fees, RPR, mobilization, etc.	1,425,000	1,211,250	0	213,750
	Construct west side RW (4500 x 75)	3,365,000	2,860,250	0	504,750
	Install guidance signs (5)	20,000	17,000	0	3,000
	Install PAPIs on west side RW	80,000	68,000	0	12,000
	Construct & light partial parallel TW west RW (5400 sy)	410,000	348,500	0	61,500
	Project Totals:	\$ 6,878,121	\$ 5,846,403	\$ 0	\$ 1,031,718
DENVER CITY					
<u>DENVER CITY</u>					
	Contingency (RW 8-26 reconstruction)	300,400	0	270,360	30,040
	Mark RW 8-26 (11,500 sf)	11,000	0	9,900	1,100
	Reconstruct apron (8,750 sy)	393,750	0	354,375	39,375
	Engineering construction services	290,400	0	261,360	29,040
	Reconstruct hangar access TWs (9,100 sy)	409,500	0	368,550	40,950
	Reconstruct & widen 15' RW 8-26 (3960 x 60)	1,188,000	0	1,069,200	118,800
	Project Totals:	\$ 2,593,050	\$ 0	\$ 2,333,745	\$ 259,305
DEVINE					
<u>DEVINE MUNI</u>					
	Engineering / Design for pavement rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
DILLEY					
<u>DILLEY AIRPARK</u>					
	Engineering/design for Rwy Reconstruction & Pavement Rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DRYDEN					
<u>TERRELL COUNTY</u>					
	Mark RW 4-22 (24,174 sf)	19,800	0	17,820	1,980
	Mark RW 13-31 (24,174 sf)	19,800	0	17,820	1,980
	Mobilization for Reconstruction project	250,000	0	225,000	25,000
	Reconstruct apron & stub TW (9500 sy)	527,000	0	474,300	52,700
	Reconstruct RW 4-22 (4525 x 75)	1,000,000	0	900,000	100,000
	Contingency, Testing, Admin, RPR	800,000	0	720,000	80,000
	Reconstruct RW 13-31 (4525 x 75)	1,000,000	0	900,000	100,000
	Project Totals:	\$ 3,616,600	\$ 0	\$ 3,254,940	\$ 361,660
DUBLIN					
<u>DUBLIN MUNI</u>					
	Engineering/design for rehab	136,000	0	122,400	13,600
	Project Totals:	\$ 136,000	\$ 0	\$ 122,400	\$ 13,600
EASTLAND					
<u>EASTLAND MUNI</u>					
	Engineering/design for rehab	64,000	57,600	0	6,400
	Project Totals:	\$ 64,000	\$ 57,600	\$ 0	\$ 6,400
ELDORADO					
<u>ELDORADO</u>					
	Engineering/design for rehab	60,000	0	54,000	6,000
	Project Totals:	\$ 60,000	\$ 0	\$ 54,000	\$ 6,000
FABENS					
<u>FABENS</u>					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
FORT STOCKTON					
<u>FORT STOCKTON-PECOS COUNTY</u>					
	Engineering and Design for Rehab	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Reconstruct Taxilane G at Bldg. 2N (1800 sy)	150,000	135,000	0	15,000
	Contingency, admin. fees, RPR, etc.	260,000	234,000	0	26,000
	Reconstruct Taxilane H (6000 sy)	430,000	387,000	0	43,000
	Reconstruct Taxilane G at TW K (12,000 sy)	1,145,000	1,030,500	0	114,500
	Project Totals:	\$ 1,985,000	\$ 1,786,500	\$ 0	\$ 198,500
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Engineering/design for Apron A Phase II	152,200	136,980	0	15,220
	Project Totals:	\$ 152,200	\$ 136,980	\$ 0	\$ 15,220
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Contingency, RPR, Admin, TXWY G, & H	206,700	186,030	0	20,670
	Construct TW G	365,000	328,500	0	36,500
	Construct TW H	670,000	603,000	0	67,000
	Project Totals:	\$ 1,241,700	\$ 1,117,530	\$ 0	\$ 124,170
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Contingency	350,000	0	315,000	35,000
	Improve Hangar Access Taxiway Drainage	225,000	0	202,500	22,500
	Detention Pond and Drainage Improvements	990,000	0	891,000	99,000
	Construct New Hangar Access TW (1,550 lf)	650,000	0	585,000	65,000
	Admin., testing, RPR, etc for Apron, TW and Drainage	450,000	0	405,000	45,000
	Construct 8' Game Fence (400 lf) and Electronic Access Gate	35,000	0	31,500	3,500
	Construct Apron (300x220)	630,000	0	567,000	63,000
	Project Totals:	\$ 3,330,000	\$ 0	\$ 2,997,000	\$ 333,000
FREER					
<u>DUVAL-FREER</u>					
	Engineering/design	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GATESVILLE					
<u>GATESVILLE MUNI</u>					
	Rehabilitate apron and hangar access TW (633 sy)	31,680	0	28,512	3,168
	Rehabilitate hangar access TW (6,980 sy)	30,636	0	27,572	3,064
	Mark RW 17-35 (15,100 sf)	20,087	0	18,078	2,009
	Rehabilitate RW 17-35 (3400 X 60)	135,996	0	122,396	13,600
	Rehabilitate stub TW (175 x 30)	3,498	0	3,148	350
	Project Totals:	\$ 221,897	\$ 0	\$ 199,706	\$ 22,191
GEORGE WEST					
<u>LIVE OAK COUNTY</u>					
	Rehabilitate & mark stub TW (190 x 81)	10,134	0	9,121	1,013
	Install lighted windcone & segmented circle	15,000	0	13,500	1,500
	Mark RW 13-31 (19,600 sf)	32,000	0	28,800	3,200
	Rehab RW 13-31 (3800 x 60)	151,998	0	136,799	15,199
	Rehabilitate & mark turnaround RW 31 (914 sy)	5,484	0	4,936	548
	Rehabilitate/repair & mark hangar access TW (550 x 25)	9,168	0	8,252	916
	Construct new hangar access TW (1250 sy)	55,000	0	49,500	5,500
	Reconstruct apron (10,470 sy)	471,150	0	424,035	47,115
	Install PAPI-2 RW 13-31	100,000	0	90,000	10,000
	Replace MIRL RW 13-31 (3800 lf)	209,000	0	188,100	20,900
	Upgrade electrical vault equipment/regulators	25,000	0	22,500	2,500
	Project Totals:	\$ 1,083,934	\$ 0	\$ 975,543	\$ 108,391
GIDDINGS					
<u>GIDDINGS-LEE COUNTY</u>					
	Engineering/design for rehab	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
GONZALES					
<u>ROGER M. DREYER MEMORIAL</u>					
	Acquire land for primary surface (12.5 ac)	54,800	0	49,320	5,480
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 129,800	\$ 0	\$ 116,820	\$ 12,980

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GRANBURY					
<u>GRANBURY RGNL</u>					
	Install RW 1/19 Hold Signs	12,500	11,250	0	1,250
	Mark RW 1/19	25,000	0	0	25,000
	Install PAPI-2 @ RW 1 and RW 19	42,000	0	0	42,000
	Install MIRL RW 1-19	285,880	257,292	0	28,588
	Advertising for RW 1/19 Construction	1,500	0	0	1,500
	Seeding for RW 1/19 construction	60,000	0	0	60,000
	Mark Parallel and Connecting TW	10,600	0	0	10,600
	Relocate Brazos Electric Co-op transmission powerlines	3,316,850	2,985,165	0	331,685
	Site prep, Excavation & Earthwork for RW1-19	5,000,000	4,500,000	0	500,000
	Testing fo RW 1/19 Construction	80,500	0	0	80,500
	Resident Project Representative Construction RW 1/19	132,000	0	0	132,000
	Construct connecting TW from RW19 to RW 14	39,033	0	0	39,033
	Contingency RW 1/19 Constuction	946,055	0	0	946,055
	Mobilization for RW 1/19 (D)	409,165	368,248	0	40,917
	Relocate UCS Distribution Powerlines	417,500	0	0	417,500
	Drainage for RW 1/19	114,800	0	0	114,800
	Construct parallel and cross TWs to RW 1-19	683,078	0	0	683,078
	Construct new RW 1-19 (D)	1,229,540	1,106,586	0	122,954
	Install Lighted Wind Cone RW 1/19	24,000	0	0	24,000
	Project Totals:	\$ 12,830,001	\$ 9,228,541	\$ 0	\$ 3,601,460
HEBBRONVILLE					
<u>JIM HOGG COUNTY</u>					
	Rehabilitate stub TWs (1050 x 35)	180,000	0	162,000	18,000
	Install lighted windcone & segmented circle	18,000	0	16,200	1,800
	FAA Flight Check PAPIs	20,000	0	18,000	2,000
	Install PAPI-2 RW 31 end	90,000	0	81,000	9,000
	Replace MIRLs (5000 lf)	400,000	0	360,000	40,000
	Install new electrical vault/switch gear	40,000	0	36,000	4,000
	Mark RW 13-31 (38,536 sf)	25,000	0	22,500	2,500
	Contingency, admin. fees, RPR, etc.	260,000	0	234,000	26,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HEBBRONVILLE					
<u>JIM HOGG COUNTY</u>					
	Rehabilitate RW 13-31 (5000 x 75)	305,000	0	274,500	30,500
	Rehabilitate apron (15,300 sy)	140,000	0	126,000	14,000
	Expand apron (5900 sy)	635,000	0	571,500	63,500
	Project Totals:	\$ 2,113,000	\$ 0	\$ 1,901,700	\$ 211,300
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct SOUTH Section TXY "F"	7,010,000	6,309,000	0	701,000
	Project Totals:	\$ 7,010,000	\$ 6,309,000	\$ 0	\$ 701,000
LA GRANGE					
<u>FAYETTE RGNL AIR CENTER</u>					
	Construct T-hangar unit (8 SE, 2- twin) NPE (FY 12 13,14,15)	600,000	540,000	0	60,000
	Update signage (4 units)	20,000	18,000	0	2,000
	Install wildlife fencing for deer/hogs (20,500 lf)	595,000	535,500	0	59,500
	Replace MIRLs (5000 lf) & electrical vault	275,000	247,500	0	27,500
	Mark RW 16-34 (25,550 sf)	30,000	27,000	0	3,000
	Rehabilitate apron (14,200 sy)	110,000	99,000	0	11,000
	Construct hangar access apron (3333 sy)	216,645	194,981	0	21,664
	Replace rotating beacon	20,000	18,000	0	2,000
	Rehabilitate hangar access TW	75,000	67,500	0	7,500
	Rehabilitate & mark parallel TW (24,800 sy)	190,000	171,000	0	19,000
	Contingency, admin. fees, RPR, etc.	185,000	166,500	0	18,500
	Rehabilitate RW 16-34 (5000 x 75)	290,000	261,000	0	29,000
	Project Totals:	\$ 2,606,645	\$ 2,345,981	\$ 0	\$ 260,664
LAMPASAS					
<u>LAMPASAS</u>					
	Engineering/design for rehabilitation	200,000	180,000	0	20,000
	Update terminal plan	25,000	22,500	0	2,500
	Project Totals:	\$ 225,000	\$ 202,500	\$ 0	\$ 22,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LEAKEY					
<u>REAL COUNTY</u>					
	Engineering and Design for Pavement Rehab	30,000	0	27,000	3,000
	Project Totals:	\$ 30,000	\$ 0	\$ 27,000	\$ 3,000
LEVELLAND					
<u>LEVELLAND MUNI</u>					
	Mark RW 8-26 (4,700 sf)	4,700	0	4,230	470
	Rehabilitate RW 17-35 (6,110 x 75)	305,502	0	274,951	30,551
	Rehabilitate hangar access TWs (13,965 sy)	83,790	0	75,411	8,379
	Rehab RW 8-26 (2,710 x 50)	90,330	0	81,297	9,033
	Mark RW 17-35 (26,400 sf)	32,000	0	28,800	3,200
	Rehabilitate & mark parallel & stub TWs (8063 x 35)	186,666	0	167,999	18,667
	Rehabilitate apron (12,000 sy)	71,700	0	64,530	7,170
	Project Totals:	\$ 774,688	\$ 0	\$ 697,218	\$ 77,470
LITTLEFIELD					
<u>LITTLEFIELD TAYLOR BROWN MUNI</u>					
	Mark RW 13-31 (3,200 sf)	3,000	2,700	0	300
	Mark RW 1-19 (11,300 sf)	11,300	10,170	0	1,130
	Rehabilitate apron (14,000 sy)	85,000	76,500	0	8,500
	Rehabilitate RW 1-19 (4,021 X 60)	160,000	144,000	0	16,000
	Rehabilitate & mark parallel TW (17,900 sy)	115,000	103,500	0	11,500
	Reconstruct RW 13-31	553,350	498,015	0	55,335
	Project Totals:	\$ 927,650	\$ 834,885	\$ 0	\$ 92,765
MADISONVILLE					
<u>MADISONVILLE MUNI</u>					
	Rehab stub TW (90 x 35)	2,000	0	1,800	200
	Contingency, RPR & Testing	75,000	0	67,500	7,500
	Replace Rotating Beacon & Tower	50,000	0	45,000	5,000
	Mark RW 18-36 NPI (20,477 sf)	15,000	0	13,500	1,500
	Rehabilitate RW 18-36 (3200 x 50)	35,000	0	31,500	3,500
	Remove obstructions 18/36	40,000	0	36,000	4,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MADISONVILLE					
<u>MADISONVILLE MUNI</u>					
	Rehabilitate apron (250 x 120)	8,000	0	7,200	800
	Install PAPI-2 RW 18-36	150,000	0	135,000	15,000
	Replace wind sock and segmented circle	10,000	0	9,000	1,000
	Replace MIRL & Radio Controller	190,000	0	171,000	19,000
	Project Totals:	\$ 575,000	\$ 0	\$ 517,500	\$ 57,500
MASON					
<u>MASON COUNTY</u>					
	Engineering and Design for Pavement Rehab	240,000	0	216,000	24,000
	Project Totals:	\$ 240,000	\$ 0	\$ 216,000	\$ 24,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Construct new Hangar Access Taxiway (5,555 sy)	833,800	750,420	0	83,380
	Contingency, RPR, testing, admin, etc 12 unit hangar	285,300	256,770	0	28,530
	Construct 12-Unit T-hangar (NPE '14,'15,'16)	500,000	450,000	0	50,000
	Project Totals:	\$ 1,619,100	\$ 1,457,190	\$ 0	\$ 161,910
MOUNT VERNON					
<u>FRANKLIN COUNTY</u>					
	Contingency, RPR, close-out, etc. (FY16)	45,000	40,500	0	4,500
	Replace PLASI 2 w/ PAPI-2 RWY 13	75,000	67,500	0	7,500
	Replace MIRL RW 13-31	195,000	175,500	0	19,500
	Replace Rotating Beacon & Tower	50,000	45,000	0	5,000
	Project Totals:	\$ 365,000	\$ 328,500	\$ 0	\$ 36,500
MULESHOE					
<u>MULESHOE MUNI</u>					
	Contingency, Mobilization, Testing, RPR, Closeout, etc	164,500	148,050	0	16,450
	Rotomill & overlay RW 7-25 (5100 x 60)	855,000	769,500	0	85,500
	Rotomill cross TXWYs (2,400 sy)	60,000	54,000	0	6,000
	Stripe & mark RW 7-25 (14,200 sf)	25,000	22,500	0	2,500
	Project Totals:	\$ 1,104,500	\$ 994,050	\$ 0	\$ 110,450

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
OZONA					
<u>OZONA MUNI</u>					
	Reconstruct turnarounds to both Runway Ends	123,000	110,700	0	12,300
	Rehabilitate apron (14,420 sy)	86,520	77,868	0	8,652
	Mark RW 16-34 (26,600 sf)	30,500	27,450	0	3,050
	Rehabilitate RW 16-34 (6,000 x 75)	300,000	270,000	0	30,000
	Rehabilitate & mark stub TW (370 x 35)	9,000	8,100	0	900
	Rehabilitate hangar access (13,550 sy)	81,300	73,170	0	8,130
	Project Totals:	\$ 630,320	\$ 567,288	\$ 0	\$ 63,032
PALACIOS					
<u>PALACIOS MUNI</u>					
	Mark RW 13-31 (34,672 sf)	65,000	58,500	0	6,500
	Mark TWs and Apron (10,250 lf)	15,000	13,500	0	1,500
	Contingency, RPR, Admin for Pavement Markings & Drainage	92,500	83,250	0	9,250
	Airfield drainage system repairs	400,000	360,000	0	40,000
	Seal PCC joints on RW 13-31 (110,000 lf)	330,000	297,000	0	33,000
	Engineering Design for Pavement Marking RWY 13-31 & Drainage (NPE)	45,800	41,220	0	4,580
	Project Totals:	\$ 948,300	\$ 853,470	\$ 0	\$ 94,830
PARIS					
<u>COX FIELD</u>					
	Construct Hangar Access Taxiway (3,300 SY)	250,000	225,000	0	25,000
	Contingency, Admin, RPR, etc.	115,000	103,500	0	11,500
	Construct 10 Unit T-Hangar (NPE 12,13,14,15)	610,000	549,000	0	61,000
	Site Prep (OHE, Fence, Drainage)	25,000	22,500	0	2,500
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
PLEASANTON					
<u>PLEASANTON MUNI</u>					
	Reconstruct apron (6250 sy)	277,550	249,795	0	27,755
	Rehabilitate hangar access TW (3800 sy)	13,756	12,380	0	1,376
	Rehabilitate RW 16-34 (4000 x 75)	131,412	118,270	0	13,142
	Rehab apron (300 x 150)	18,100	16,290	0	1,810

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PLEASANTON					
<u>PLEASANTON MUNI</u>					
	Rehabilitate TWs (2035 x 35)	31,720	28,548	0	3,172
	Rehabilitate TW (3680 x 35)	51,806	46,625	0	5,181
	Mark RW 16-34 (19,970 sf)	13,594	12,234	0	1,360
	Rehab partial parallel TW to RW 34 end (1350 x 35)	247,196	222,476	0	24,720
	Rehabilitate hangar access TWs (6580 sy)	28,321	25,488	0	2,833
	Project Totals:	\$ 813,455	\$ 732,106	\$ 0	\$ 81,349
QUANAH					
<u>QUANAH MUNI</u>					
	Engineering and Design for Runway Rehab	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
ROBSTOWN					
<u>NUECES COUNTY</u>					
	Engineering/design new terminal building	100,000	0	50,000	50,000
	Project Totals:	\$ 100,000	\$ 0	\$ 50,000	\$ 50,000
SEYMOUR					
<u>SEYMOUR MUNI</u>					
	Rehabilitate apron (450 x 100)	29,600	26,640	0	2,960
	Relocate cross-taxiway for standards (475 syd)	30,900	27,810	0	3,090
	Rehabilitate hangar access TWs (3700 sy)	148,000	133,200	0	14,800
	Rotomill and overlay RW 17-35 (24,000 syd)	1,088,700	979,830	0	108,870
	Mark RW 17-35 (49,800 sf)	49,800	44,820	0	4,980
	Mark taxiways	2,700	2,430	0	270
	Replace MIRLs (4300 lf)	322,500	290,250	0	32,250
	Contingency, RPR, admin, etc.	545,200	490,680	0	54,520
	Mark Apron	200	180	0	20
	Project Totals:	\$ 2,217,600	\$ 1,995,840	\$ 0	\$ 221,760
SHERMAN/DENISON					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Construct wildlife/security fencing in north & south areas of airport w/ 3 gates (9110 lf)	200,420	180,378	0	20,042

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SHERMAN/DENISON					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Contingency.admin.etc (Apron Phase 2, wildlife security fence)	92,083	82,874	0	9,209
Project Totals:		\$ 292,503	\$ 263,252	\$ 0	\$ 29,251
SONORA					
<u>SONORA MUNI</u>					
	Engineering/design for apron & RW	170,000	0	153,000	17,000
	ALP update	50,000	0	45,000	5,000
Project Totals:		\$ 220,000	\$ 0	\$ 198,000	\$ 22,000
STANTON					
<u>STANTON MUNI</u>					
	Engineering and Design for Pavement Rehabilitation	130,000	0	117,000	13,000
Project Totals:		\$ 130,000	\$ 0	\$ 117,000	\$ 13,000
TAYLOR					
<u>TAYLOR MUNI</u>					
	Expand apron in fueling area (6620 sy)	392,104	352,893	0	39,211
	Reconstruct original terminal apron (12,213 sy)	684,725	616,252	0	68,473
Project Totals:		\$ 1,076,829	\$ 969,145	\$ 0	\$ 107,684
TAYLOR					
<u>TAYLOR MUNI</u>					
	Install AWOS	140,000	0	105,000	35,000
Project Totals:		\$ 140,000	\$ 0	\$ 105,000	\$ 35,000
TERRELL					
<u>TERRELL MUNI</u>					
	Contingency, RPR, Admin for Rwy rehab and new txy construction	454,266	408,839	0	45,427
	Construct new parallel taxiway (20,300 sy)	1,522,500	1,370,250	0	152,250
	Rehab RW 17-35 (5,006 x 75)	250,296	225,266	0	25,030
	Mark RW 17-35 (27266 sf)	27,266	24,539	0	2,727
Project Totals:		\$ 2,254,328	\$ 2,028,894	\$ 0	\$ 225,434

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
TULIA					
<u>CITY OF TULIA/SWISHER COUNTY MUNI</u>					
	Rehabilitate & mark T-hangar access TWs (5000 sy)	30,000	27,000	0	3,000
	Rotomill & overlay partial parallel TXWY (2100 x 35)	202,500	182,250	0	20,250
	Rehabilitate & mark apron (350 x 200)	46,700	42,030	0	4,670
	Mobilization, Testing, RPR, Closeout, etc. - airfield pavement rehabilitation	169,900	152,910	0	16,990
	Contingency - Airfield pavement rehabilitation	171,300	154,170	0	17,130
	Rotomill & overlay RW 18-36 (4876 x 60) and stub TXWY, mark RW	863,000	776,700	0	86,300
	Project Totals:	\$ 1,483,400	\$ 1,335,060	\$ 0	\$ 148,340
VERNON					
<u>WILBARGER COUNTY</u>					
	Rehabilitate parallel TW RW 2-20	140,800	126,720	0	14,080
	Install PAPI-4 RWY 02/20, Remove VASI RWY 20	90,000	81,000	0	9,000
	Mark RW 2-20 (32,000 sf)	50,000	45,000	0	5,000
	Roto-mill RWY 02/20 (56,000 SY)	308,400	277,560	0	30,840
	Replace Electrical Vault	45,000	40,500	0	4,500
	Overlay RWY 02/20 (56,000 SY)	1,401,900	1,261,710	0	140,190
	Replace MIRL RWY 02/20 (5,100 LF)	382,500	344,250	0	38,250
	Mark Apron and Taxiways	6,700	6,030	0	670
	Contingency, RPR, admin, etc, RWY 02/20 Rehab and Electrical	831,100	747,990	0	83,110
	Rehabilitate hangar access TWs	21,800	19,620	0	2,180
	Rehabilitate & repair apron (23,700 sy)	118,600	106,740	0	11,860
	Project Totals:	\$ 3,396,800	\$ 3,057,120	\$ 0	\$ 339,680
WINK					
<u>WINKLER COUNTY</u>					
	Engineering/Design for Rehab Project	70,000	63,000	0	7,000
	Project Totals:	\$ 70,000	\$ 63,000	\$ 0	\$ 7,000
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Airport Layout Plan update w/obstruction evaluation for a new approach	100,000	0	90,000	10,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Engineering/design for rehab	100,000	0	90,000	10,000
	Project Totals:	\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
	Fiscal Year Totals:	\$ 86,859,571	\$ 59,210,170	\$ 16,232,572	\$ 11,416,829
	CIP Totals:	\$ 86,859,571	\$ 59,210,170	\$ 16,232,572	\$ 11,416,829

DRAFT

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2017

June 9, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	3,566,707	3,210,037	0	356,670	2017	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	333,333	300,000	0	33,333	2017	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2017	PENDING
BONHAM	JONES FIELD	618,608	0	556,746	61,862	2017	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	0	655,887	72,877	2017	PENDING
CASTROVILLE	CASTROVILLE MUNI	329,145	246,858	0	82,287	2017	PENDING
CISCO	CISCO MUNI	188,016	0	169,213	18,803	2017	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2017	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2017	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2017	PENDING
DALLAS	DALLAS EXECUTIVE	8,350,000	7,515,000	0	835,000	2017	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2017	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2017	PENDING
DENTON	DENTON MUNI	185,000	166,500	0	18,500	2017	PENDING
DENVER CITY	DENVER CITY	2,262,000	0	2,035,800	226,200	2017	PENDING
DEVINE	DEVINE MUNI	323,000	0	290,700	32,300	2017	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2017	PENDING
DRYDEN	TERRELL COUNTY	250,000	0	225,000	25,000	2017	PENDING
DUBLIN	DUBLIN MUNI	1,341,080	0	1,206,972	134,108	2017	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2017	PENDING
ELDORADO	ELDORADO	410,504	0	369,452	41,052	2017	PENDING
FABENS	FABENS	496,982	0	437,683	59,299	2017	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	2,735,000	2,461,500	0	273,500	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2017	PENDING
FORT WORTH	FORT WORTH SPINKS	1,080,000	972,000	0	108,000	2017	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,908	227,903	2017	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	1,863,496	0	1,609,647	253,849	2017	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,060	137,074	2017	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2017	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2017	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2017	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2017	PENDING
LAMPASAS	LAMPASAS	728,116	655,306	0	72,810	2017	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2017	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2017	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2017	PENDING
MASON	MASON COUNTY	1,612,222	0	1,434,002	178,220	2017	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2017

June 9, 2014

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented				FY	Status
		Total	Federal	State	Local		
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2017	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2017	PENDING
MULESHOE	MULESHOE MUNI	825,000	742,500	0	82,500	2017	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2017	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2017	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2017	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2017	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2017	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2017	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2017	PENDING
ROBSTOWN	NUECES COUNTY	500,000	0	250,000	250,000	2017	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2017	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,314	322,594	2017	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2017	PENDING
STANTON	STANTON MUNI	1,432,944	0	1,286,985	145,959	2017	PENDING
TAYLOR	TAYLOR MUNI	775,000	0	387,500	387,500	2017	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2017	PENDING
VERNON	WILBARGER COUNTY	998,200	898,380	0	99,820	2017	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2017	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	5,215,000	0	4,693,500	521,500	2017	PENDING
ZAPATA	ZAPATA COUNTY	1,160,000	0	1,044,000	116,000	2017	PENDING
Totals:		\$65,006,675	\$32,118,487	\$25,590,064	\$7,298,124		

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALPINE					
<u>ALPINE-CASPARIS MUNI</u>					
	Upgrade and install LED MIRL and replace VASI with PAPI-4 to Runway 1/19 - Bid Alt 1	400,000	360,000	0	40,000
	Mark RW 1-19 (37,857 sf)	37,857	34,072	0	3,785
	Contingency, RVR, Admin, etc	300,000	270,000	0	30,000
	Reconstruct and mark apron (20,000 SY)	1,180,000	1,062,000	0	118,000
	Mobilization	250,000	225,000	0	25,000
	Mark Taxiway A, B, C, and D (approx. 5,600 sq feet) and install reflectors	10,000	9,000	0	1,000
	Reconstruct T/W A and connectors B, C, and D (approx. 22,000 sq. yd) - (FY12, 13, 14 NPE)	1,088,850	979,965	0	108,885
	Rehabilitate RW 1-19 (6000 x 75) - Crack seal/slurry seal	300,000	270,000	0	30,000
	Project Totals:	\$ 3,566,707	\$ 3,210,037	\$ 0	\$ 356,670
ANGLETON/LAKE JACKSON					
<u>TEXAS GULF COAST RGNL</u>					
	Reimburse for FY 15 hangar project w/ FY 16 & FY 17 NPE	333,333	300,000	0	33,333
	Project Totals:	\$ 333,333	\$ 300,000	\$ 0	\$ 33,333
BISHOP					
<u>BISHOP MUNI</u>					
	Rehabilitate & mark TW (820 x 35)	16,398	0	14,758	1,640
	Rehabilitate RW 15-33 (3,200 x 50)	106,668	0	96,001	10,667
	Rehabilitate hangar access TWs (6,400 sy)	38,400	0	34,560	3,840
	Rehabilitate turnaround RW 33 end (800 sy)	4,800	0	4,320	480
	Rehabilitate apron (3,380 sy)	35,700	0	32,130	3,570
	Mark RW 15-33 (4,200 sf)	8,200	0	7,380	820
	Project Totals:	\$ 210,166	\$ 0	\$ 189,149	\$ 21,017
BONHAM					
<u>JONES FIELD</u>					
	Rehabilitate RW 17-35 (4000 x 75)	199,998	0	179,998	20,000
	Rehab & mark parallel TW to RW 17 (2100 x 35)	46,200	0	41,580	4,620
	Rehab turnarounds (1600 sy)	104,000	0	93,600	10,400
	Mark RW 17-35 (19,800 sf)	27,165	0	24,448	2,717

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BONHAM					
<u>JONES FIELD</u>					
	Rehab hangar access TWs (1930 x 25)	241,245	0	217,120	24,125
Project Totals:		\$ 618,608	\$ 0	\$ 556,746	\$ 61,862
CAMERON					
<u>CAMERON MUNI AIRPARK</u>					
	Rehabilitate apron (500 x 150)	49,998	0	44,998	5,000
	Install PAPI-2 RW 16	180,000	0	162,000	18,000
	Mark RW 16-34 (16,100 sf)	16,100	0	14,490	1,610
	Replace MIRL (3,200 LF)	176,000	0	158,400	17,600
	Install PAPI-2 RW 34	180,000	0	162,000	18,000
	Rehabilitate RW 16-34 (3200 x 50)	106,668	0	96,001	10,667
	Rehabilitate stub TW & turnarounds (1000 x 30)	19,998	0	17,998	2,000
Project Totals:		\$ 728,764	\$ 0	\$ 655,887	\$ 72,877
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Construct Fuel Island	40,500	30,375	0	10,125
	Install Jet A Fuel Tank (12,000)	150,000	112,500	0	37,500
	Construct Road to Fuel Facility (2133 sy)	138,645	103,983	0	34,662
Project Totals:		\$ 329,145	\$ 246,858	\$ 0	\$ 82,287
CISCO					
<u>CISCO MUNI</u>					
	Rehabilitate stub TW (170 x 35)	3,966	0	3,569	397
	Stripe & mark RW 17-35 (5409 sf)	4,290	0	3,861	429
	Rehabilitate RW 17-35 (3700 x 60)	148,002	0	133,201	14,801
	Rehabilitate hangar access TW (330 x 50)	10,998	0	9,898	1,100
	Rehabilitate apron (3460 sy)	20,760	0	18,684	2,076
Project Totals:		\$ 188,016	\$ 0	\$ 169,213	\$ 18,803
CLARKSVILLE					
<u>CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD</u>					
	Rehabilitate stub TW (250x25)	7,002	0	6,301	701

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CLARKSVILLE					
<u>CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD</u>					
	Mark RW 17-35 (4829 sf)	4,829	0	4,346	483
	Rehabilitate apron (100x200)	13,200	0	11,880	1,320
	Rehabilitate hangar access TW (1400 x 25)	19,002	0	17,101	1,901
	Rehabilitate RW 17-35 (3,000 x 50)	100,002	0	90,001	10,001
	Project Totals:	\$ 144,035	\$ 0	\$ 129,629	\$ 14,406
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Rehab & mark hangar access TW (550 x 50)	198,640	178,776	0	19,864
	Rehabilitate RW 17-35 (4,500 x 75)	225,000	202,500	0	22,500
	Rehabilitate & mark stub TW (115 x 35)	2,682	2,413	0	269
	Mark RW 17-35 (29,087 sf)	29,087	26,178	0	2,909
	Acquire land for RW 35 RPZ (7.75 ac)	80,000	72,000	0	8,000
	Rehabilitate apron (500 X 150)	57,720	51,948	0	5,772
	Project Totals:	\$ 593,129	\$ 533,815	\$ 0	\$ 59,314
CRANE					
<u>CRANE COUNTY</u>					
	Rehabilitate RW 12-30 (4145 x 70)	193,434	0	174,090	19,344
	Rehabilitate apron (12,400 sy)	74,400	0	66,960	7,440
	Rehabilitate turnaround RW 12 end (600 sy)	3,600	0	3,240	360
	Rehabilitate & mark stub TW (350 x 40)	9,336	0	8,402	934
	Mark RW 15-33 (16,400 sf)	16,400	0	14,760	1,640
	Mark RW 12-30 (19,600 sf)	19,600	0	17,640	1,960
	Rehabilitate RW 15-33 (3395 x 50)	113,166	0	101,849	11,317
	Project Totals:	\$ 429,936	\$ 0	\$ 386,941	\$ 42,995
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Mobilization, RPR, Testing, Closeout, etc. (Phase IV)	250,000	225,000	0	25,000
	Install drainage box culverts for RW 13-31 Extension (Phase IV)	500,000	450,000	0	50,000
	Contingency - (Phase IV)	1,100,000	990,000	0	110,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Extend TXWY B [685 x 50] (Phase IV)	1,800,000	1,620,000	0	180,000
	Extend RW 13-31 [685 x 150] (Phase IV)	2,200,000	1,980,000	0	220,000
	Relocate RW 13 Localizer, Glideslope, ASOS, RW 31 Threshold, Extend MIRL RW 13 (Phase IV)	2,500,000	2,250,000	0	250,000
	Project Totals:	\$ 8,350,000	\$ 7,515,000	\$ 0	\$ 835,000
DECATUR					
<u>DECATUR MUNI</u>					
	Rehabilitate runup area RW 17	15,000	13,500	0	1,500
	Rehabilitate stub TW (200 x 35)	3,000	2,700	0	300
	Rehabilitate hangar access TW (700 X 25)	7,000	6,300	0	700
	Rehabilitate hangars access TWs (8000 sy)	48,000	43,200	0	4,800
	Rehabilitate & mark parallel TW (4500 x 35)	73,000	65,700	0	7,300
	Mark RW 17-35 (24,000 sf)	24,000	21,600	0	2,400
	Rehabilitate RW 17-35 (4200 x 60)	168,000	151,200	0	16,800
	Rehabilitate apron (9450 sy)	34,000	30,600	0	3,400
	Project Totals:	\$ 372,000	\$ 334,800	\$ 0	\$ 37,200
DELL CITY					
<u>DELL CITY MUNI</u>					
	Rehabilitate west apron (5200 sy)	25,000	0	22,500	2,500
	Rehabilitate apron & TW (9,111 sy)	54,666	0	49,199	5,467
	Rehabilitate & mark west stub TW (135 x 45)	5,000	0	4,500	500
	Mark RW 8-26 (14,800 sf)	9,000	0	8,100	900
	Rehabilitate RW 8-26 (4685 x 55)	131,000	0	117,900	13,100
	Project Totals:	\$ 224,666	\$ 0	\$ 202,199	\$ 22,467
DENTON					
<u>DENTON MUNI</u>					
	Engineering/design for Phase 2 realign TW B	185,000	166,500	0	18,500
	Project Totals:	\$ 185,000	\$ 166,500	\$ 0	\$ 18,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DENVER CITY					
<u>DENVER CITY</u>					
	Mark RW 4-22 (14,000 sf)	13,000	0	11,700	1,300
	Contingency (RW 4-22 reconstruction)	262,000	0	235,800	26,200
	Reconstruct & widen 10' RW 4-22 (5780 x 60)	1,732,500	0	1,559,250	173,250
	Construction engineering services	254,500	0	229,050	25,450
	Project Totals:	\$ 2,262,000	\$ 0	\$ 2,035,800	\$ 226,200
DEVINE					
<u>DEVINE MUNI</u>					
	Rehabilitate & mark stub TW (1400 sy)	10,000	0	9,000	1,000
	Rehabilitate turnaround RW 17-35 (1600 sy)	110,000	0	99,000	11,000
	Rehabilitate apron (5000 sy)	35,000	0	31,500	3,500
	Mark RW 17-35 (15,675 sf)	18,000	0	16,200	1,800
	Rehabilitate RW 17-35 (3400 x 60)	150,000	0	135,000	15,000
	Project Totals:	\$ 323,000	\$ 0	\$ 290,700	\$ 32,300
DILLEY					
<u>DILLEY AIRPARK</u>					
	Rehabilitate apron (120 x 200)	10,000	0	9,000	1,000
	Acquire land for RPZ RW 30 (6.4 ac)	60,000	0	54,000	6,000
	Acquire land for RPZ RW 12 (8 ac)	80,000	0	72,000	8,000
	Replace LIRL with MIRL (3400 lf)	138,300	0	124,470	13,830
	Reconstruct RW 12-30 (3400 x 60)	330,000	0	297,000	33,000
	Rehabilitate & mark stub TW	5,000	0	4,500	500
	Mark RW 12-30 (4311 sf)	6,000	0	5,400	600
	Improve drainage along RW 12-30	9,000	0	8,100	900
	Project Totals:	\$ 638,300	\$ 0	\$ 574,470	\$ 63,830
DRYDEN					
<u>TERRELL COUNTY</u>					
	Engineering/design for reconstruction	250,000	0	225,000	25,000
	Project Totals:	\$ 250,000	\$ 0	\$ 225,000	\$ 25,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DUBLIN					
<u>DUBLIN MUNI</u>					
	Overlay stub TW (230 x 35)	87,000	0	78,300	8,700
	Regrade RW 15-33 safety area & ditches	266,000	0	239,400	26,600
	Mark RW 15-33 (11,666 sf)	11,000	0	9,900	1,100
	Overlay RW 15-33 (3200 x 60)	803,000	0	722,700	80,300
	Install culvert under RW 15-33 (150 lf)	59,000	0	53,100	5,900
	Rehabilitate hangar access TWs (2680 sy)	16,080	0	14,472	1,608
	Overlay apron (150 x 170)	99,000	0	89,100	9,900
	Project Totals:	\$ 1,341,080	\$ 0	\$ 1,206,972	\$ 134,108
EASTLAND					
<u>EASTLAND MUNI</u>					
	Rehab cross TW (150x35)	3,498	0	3,148	350
	Mark RW 17-35 (NPI w/ displace threshold)	26,000	0	23,400	2,600
	Rehab apron (200x400)	53,334	0	48,000	5,334
	Construct TW from north apron to RW (150 x 35)	37,895	0	34,105	3,790
	Rehabilitate RW 17-35 (5000 x 60)	199,998	0	179,998	20,000
	Expand apron (5000 sy)	325,000	0	292,500	32,500
	Project Totals:	\$ 645,725	\$ 0	\$ 581,151	\$ 64,574
ELDORADO					
<u>ELDORADO</u>					
	Rehabilitate apron (400 x 290)	60,000	0	54,000	6,000
	Rehabilitate & mark stub TW (220 x 35)	4,902	0	4,411	491
	Rehabilitate turnarounds (1600 sy)	104,000	0	93,600	10,400
	Engineering/design for rehab	50,000	0	45,000	5,000
	Mark RW 17-35 (19,640 sf)	19,600	0	17,640	1,960
	Rehabilitate RW 17-35 (4,300 x 60)	172,002	0	154,801	17,201
	Project Totals:	\$ 410,504	\$ 0	\$ 369,452	\$ 41,052
FABENS					
<u>FABENS</u>					
	Stripe & mark RW 8-26 V (17,000 sf)	17,000	0	15,300	1,700

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FABENS					
<u>FABENS</u>					
	Stripe & mark RW 16-34 (17,100 sf)	17,100	0	15,390	1,710
	Rehabilitate RW 16-34 (2300 x 35)	53,664	0	48,297	5,367
	Rehabilitate RW 8-26 (4200 x 60)	168,000	0	151,200	16,800
	Rehabilitate Entrance Road (1500 x 24)	24,000	0	12,000	12,000
	Rehabilitate & mark stub TW (175 x 40)	4,668	0	4,201	467
	Rehabilitate/reconstruct & mark TW to RW 8-26 (825 x 30)	123,750	0	111,375	12,375
	Rehabilitate/fog seal apron (14,800 sy)	88,800	0	79,920	8,880
	Project Totals:	\$ 496,982	\$ 0	\$ 437,683	\$ 59,299
FORT STOCKTON					
<u>FORT STOCKTON-PECOS COUNTY</u>					
	Mark RW 3-21 (11,311 sf)	11,311	10,179	0	1,132
	Rehabilitate TW A (8777 x 40)	234,048	210,643	0	23,405
	Rehabilitate connecting stub TWs B, C & D (900 x 40)	24,000	21,600	0	2,400
	Rehabilitate RW 12-30 (7500 x 100)	499,998	449,998	0	50,000
	Rehabilitate hangar access TW (4592 sy)	27,552	24,796	0	2,756
	Rehabilitate RW 3-21 (4400 x 60)	175,998	158,398	0	17,600
	Rehabilitate aprons (33,800 sy)	202,800	182,520	0	20,280
	Project Totals:	\$ 1,175,707	\$ 1,058,134	\$ 0	\$ 117,573
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Reconstruct Apron A Phase 2 (17,200 sy)	2,044,900	1,840,410	0	204,490
	Contingency, admin. fees, RPR, etc.	690,100	621,090	0	69,010
	Project Totals:	\$ 2,735,000	\$ 2,461,500	\$ 0	\$ 273,500
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Install MITLs (LED) parallel TW T (2500 lf) & signage	616,360	554,724	0	61,636
	Reimburse Engineering/design for new partial parallel TW	259,084	233,175	0	25,909
	Contingency, admin. fees, RPR, etc.	1,037,360	933,624	0	103,736

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Construct partial parallel TW west of RW 16-34 (3300 x 50)	4,678,280	4,210,452	0	467,828
	Project Totals:	\$ 6,591,084	\$ 5,931,975	\$ 0	\$ 659,109
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Contingency, RPR, Admin. fees, etc. TXWY C & MITL	172,000	154,800	0	17,200
	MITL for TW C, E, F, G, & H	255,000	229,500	0	25,500
	Reconstruct/widen TW C (1852 x 35)	653,000	587,700	0	65,300
	Project Totals:	\$ 1,080,000	\$ 972,000	\$ 0	\$ 108,000
FREER					
<u>DUVAL-FREER</u>					
	Install TW centerline reflectors (600 lf)	9,000	0	8,100	900
	Pave auto parking (5 spaces)	18,750	0	9,375	9,375
	Reconstruct stub TW & turnaround (1167 sy)	52,515	0	47,263	5,252
	Reconstruct original apron (180 x 140)	126,000	0	113,400	12,600
	Reconstruct entrance road (1711 sy)	85,550	0	42,775	42,775
	Reconstruct north parking ramp (250 x 200)	250,020	0	225,018	25,002
	Replace LIRL with MIRL (3200 lf)	176,000	0	158,400	17,600
	Install PAPI-2 RW 14-32	180,000	0	162,000	18,000
	Mark RW 14-32 (3991 sf)	3,991	0	3,591	400
	Reconstruct RW 14-32 (3200 x 60)	959,985	0	863,986	95,999
	Project Totals:	\$ 1,861,811	\$ 0	\$ 1,633,908	\$ 227,903
GIDDINGS					
<u>GIDDINGS-LEE COUNTY</u>					
	Overlay & mark turnarounds RW 17/35	65,100	0	58,590	6,510
	Replace MIRLs (4000 lf)	220,000	0	198,000	22,000
	Replace electrical vault/switch gears	20,000	0	18,000	2,000
	Mark RW 17/35 (28,637 sf)	17,000	0	15,300	1,700
	Repair bumps in RW (2- 16 x 75)	40,000	0	36,000	4,000
	Overlay RW 17/35 (4000 x 75) 12,500 #	1,033,323	0	929,991	103,332

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GIDDINGS					
<u>GIDDINGS-LEE COUNTY</u>					
	Install AVGAS/Jet A	450,000	0	337,500	112,500
	Overlay stub TW (583 sy)	18,073	0	16,266	1,807
	Project Totals:	\$ 1,863,496	\$ 0	\$ 1,609,647	\$ 253,849
GONZALES					
<u>ROGER M. DREYER MEMORIAL</u>					
	Rehabilitate stub TW (260x35)	6,066	0	5,459	607
	Mark RW 15-33 (4,200 sf)	2,000	0	1,800	200
	Rehabilitate RW 15-33 (3,300 x 50)	106,668	0	96,001	10,667
	Reconstruct entrance road (2800 x 16)	248,900	0	124,450	124,450
	Rehabilitate apron (3,185 sy)	11,500	0	10,350	1,150
	Project Totals:	\$ 375,134	\$ 0	\$ 238,060	\$ 137,074
GRAFORD					
<u>POSSUM KINGDOM</u>					
	Rehab turnaround RW 21 end (800 sy)	52,000	0	46,800	5,200
	Rehab turnaround RW 3 end (1,540 sy)	9,240	0	8,316	924
	Rehab & mark TWs (525 X 30)	10,200	0	9,180	1,020
	Rehab hangar access TW (7,000 sy)	42,000	0	37,800	4,200
	Mark RW 3-21 (12,700 sf)	4,100	0	3,690	410
	Rehabilitate RW 3-21 (3,500 x 60)	139,998	0	125,998	14,000
	Rehab apron (5,400 sy)	100,800	0	90,720	10,080
	Project Totals:	\$ 358,338	\$ 0	\$ 322,504	\$ 35,834
GROVETON					
<u>GROVETON-TRINITY COUNTY</u>					
	Rehabilitate apron (310 x 145)	36,732	0	33,058	3,674
	Rehabilitate & mark stub TW (225 x 35)	5,250	0	4,725	525
	Mark RW 16-34 (4246 sf)	4,246	0	3,821	425
	Rehabilitate RW 16-34 (3500 x 60)	139,998	0	125,998	14,000
	Replace LIRLs w/ MIRLs RW 16-34 (3500 lf)	192,500	0	173,250	19,250
	Install PAPI-2 RW 16-34	180,000	0	162,000	18,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GROVETON					
<u>GROVETON-TRINITY COUNTY</u>					
	Acquire land for RPZ RW 34 end (2.0 ac)	20,000	0	18,000	2,000
	Project Totals:	\$ 578,726	\$ 0	\$ 520,852	\$ 57,874
KIRBYVILLE					
<u>KIRBYVILLE</u>					
	Reconstruct & mark TWs (900 x 35)	157,500	0	141,750	15,750
	Mark RW 13-31 (4034 SF)	4,034	0	3,630	404
	Rehabilitate RW 13-31 (3762 x 46)	106,668	0	96,001	10,667
	Rehabilitate apron (125 x 100)	8,334	0	7,500	834
	Project Totals:	\$ 276,536	\$ 0	\$ 248,881	\$ 27,655
KNOX CITY					
<u>HARRISON FIELD OF KNOX CITY</u>					
	Rehabilitate RW 1-19 (3,200 x 50)	106,668	0	96,001	10,667
	Rehabilitate & mark hangar access TWs (4,260 sy)	26,100	0	23,490	2,610
	Rehabilitate apron (3,380 sy)	15,336	0	13,802	1,534
	Mark RW 1-19 (3,280 sf)	3,500	0	3,150	350
	Rehabilitate & mark stub TW (174 x 35)	3,498	0	3,148	350
	Project Totals:	\$ 155,102	\$ 0	\$ 139,591	\$ 15,511
LAMPASAS					
<u>LAMPASAS</u>					
	Construct fuel farm road/reconfigure entrance	50,000	45,000	0	5,000
	Rehabilitate & mark stub TW (185 x 35)	4,548	4,094	0	454
	Rehabilitate N hangar access TW (1665 sy)	9,990	8,991	0	999
	Rehabilitate partial parallel TW (1245 x 35)	29,046	26,142	0	2,904
	Install PAPI-2 RW 16- 34	90,000	81,000	0	9,000
	Replace MIRLs (4200 lf)	231,000	207,900	0	23,100
	Mark RW 16-34 (15,900 sf)	28,912	26,021	0	2,891
	Rehabilitate RW 16-34 (4200 x 75)	210,000	189,000	0	21,000
	Replace signage panels (5 units)	25,000	22,500	0	2,500
	Rehabilitate S apron (2870 sy)	17,220	15,498	0	1,722

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LAMPASAS					
<u>LAMPASAS</u>					
	Rehabilitate apron (5400 sy)	32,400	29,160	0	3,240
	Project Totals:	\$ 728,116	\$ 655,306	\$ 0	\$ 72,810
LEAKEY					
<u>REAL COUNTY</u>					
	Rehabilitate apron (360 x 75)	42,000	0	37,800	4,200
	Rehabilitate stub TW (290 x 30)	6,600	0	5,940	660
	Mark RW 15-33 (4601 sf)	4,601	0	4,140	461
	Rehabilitate RW 15-33 (3717 x 50)	132,498	0	119,248	13,250
	Project Totals:	\$ 185,699	\$ 0	\$ 167,128	\$ 18,571
LIVINGSTON					
<u>LIVINGSTON MUNI</u>					
	Acquire land for RPZ RW 30 (24.5 ac)	250,000	225,000	0	25,000
	Rehabilitate apron (450X190)	60,000	54,000	0	6,000
	Rehabilitate & mark TWs (1550 x 35)	36,168	32,551	0	3,617
	Mark RW 12-30 (23,907 sf)	23,907	21,516	0	2,391
	Rehabilitate RW 12-30 (3700 x 60)	148,002	133,201	0	14,801
	Project Totals:	\$ 518,077	\$ 466,268	\$ 0	\$ 51,809
LLANO					
<u>LLANO MUNI</u>					
	Engineering and Design for Pavement Rehab	75,000	67,500	0	7,500
	Project Totals:	\$ 75,000	\$ 67,500	\$ 0	\$ 7,500
MASON					
<u>MASON COUNTY</u>					
	Replace LIRL with MIRL (3717 lf)	204,435	0	183,992	20,443
	Overlay & mark hangar access TW (5525 sy)	171,275	0	154,148	17,127
	Contingency, RPR, testing, etc.	200,000	0	180,000	20,000
	Expand apron for hangar/terminal development (135 x 25)	24,375	0	21,938	2,437
	Grading/earthwork for terminal/hangar development (2500 sy)	25,000	0	22,500	2,500
	Mark RW 17-35 (4200 sf)	8,350	0	7,515	835

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MASON					
<u>MASON COUNTY</u>					
	Overlay RW 17-35 (3716 x 50)	639,964	0	575,968	63,996
	Overlay apron (200 x 150)	103,323	0	92,991	10,332
	Construct entrance road/auto parking (850 sy)	42,500	0	21,250	21,250
	Extend hangar access TW (60 x 30)	13,000	0	11,700	1,300
	Install PAPI-2 RW 17-35	180,000	0	162,000	18,000
	Project Totals:	\$ 1,612,222	\$ 0	\$ 1,434,002	\$ 178,220
MESQUITE					
<u>MESQUITE METRO</u>					
	Engineering/Design Rehab & Lighting	180,000	162,000	0	18,000
	Project Totals:	\$ 180,000	\$ 162,000	\$ 0	\$ 18,000
MINERAL WELLS					
<u>MINERAL WELLS</u>					
	Mark RW 17-35 (37,253 sf)	37,253	33,527	0	3,726
	Mark RW 13-31 (38,000 sf)	38,000	34,200	0	3,800
	Rehabilitate RW 17-35 (4190 x 100)	280,002	252,001	0	28,001
	Rehabilitate RW 13-31 (6000 x 100)	53,334	48,000	0	5,334
	Rehabilitate terminal apron (960 x 235)	198,732	178,858	0	19,874
	Rehabilitate TW C (1600 x 50)	53,334	48,000	0	5,334
	Rehabilitate apron (5000 sy)	375,000	337,500	0	37,500
	Rehabilitate & mark parallel & connecting TWs (35,111 sy)	210,666	189,599	0	21,067
	Rehabilitate TW A (4800 x 40)	127,998	115,198	0	12,800
	Rehabilitate southeast apron (600 x 180)	72,000	64,800	0	7,200
	Rehabilitate TW B (3100 x 50)	90,000	81,000	0	9,000
	Rehabilitate all hangar access TWs (370 x 370)	91,266	82,139	0	9,127
	Project Totals:	\$ 1,627,585	\$ 1,464,822	\$ 0	\$ 162,763
MULESHOE					
<u>MULESHOE MUNI</u>					
	Contingency, Mobilization, Testing, RPR, Closeout, etc. - apron/parallel TXWY	70,000	63,000	0	7,000
	Rotomill & overlay apron (13,500 sy)	375,000	337,500	0	37,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MULESHOE					
<u>MULESHOE MUNI</u>					
	Rotomill & overlay parallel TXWY (15,700 sy)	380,000	342,000	0	38,000
	Project Totals:	\$ 825,000	\$ 742,500	\$ 0	\$ 82,500
MUNDAY					
<u>MUNDAY MUNI</u>					
	Rehabilitate north stub TW (220 x 30)	4,398	3,958	0	440
	Rehabilitate & mark stub TW (220 x 30)	4,398	3,958	0	440
	Rehabilitate south apron (170 x 140)	15,864	14,277	0	1,587
	Mark RW 17-35 (4,020 sf)	4,300	3,870	0	430
	Rehab turnarounds RW 17-35 (1,034 sy)	6,204	5,583	0	621
	Rehabilitate RW 17-35 (3,200 x 50)	106,668	96,001	0	10,667
	Rehabilitate mid apron (1300 sy)	7,800	7,020	0	780
	Project Totals:	\$ 149,632	\$ 134,667	\$ 0	\$ 14,965
NEWTON					
<u>NEWTON MUNI</u>					
	Improve RSA @ RW 32 to current standards	25,000	22,500	0	2,500
	Replace rotating beacon & tower	25,000	22,500	0	2,500
	Install lighted windcone & segmented circle	10,000	9,000	0	1,000
	Replace LIRL w/MIRL RW 14-32 (4000 lf), hold sign, & RW exit signs	128,000	115,200	0	12,800
	Rehabilitate N apron (690x75)	32,000	28,800	0	3,200
	Acquire land for primary surface east side (7 ac)	70,000	63,000	0	7,000
	Rehabilitate RW 14-32 (4000 x 60)	145,000	130,500	0	14,500
	Rehab & mark TWs (200x40 & 400x30))	16,000	14,400	0	1,600
	Rehabilitate S apron (220x120)	18,000	16,200	0	1,800
	Project Totals:	\$ 469,000	\$ 422,100	\$ 0	\$ 46,900
OLNEY					
<u>OLNEY MUNI</u>					
	Mark RW 4-22 (28,125 sf)	28,125	25,312	0	2,813
	Rehabilitate apron (3100 sy)	18,600	16,740	0	1,860
	Rehabilitate & mark RW 17-35 parallel TW (5,650 x 40)	150,666	135,599	0	15,067

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
OLNEY					
<u>OLNEY MUNI</u>					
	Rehabilitate & mark RW 4-22 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate hangar access TW (3500 sy)	157,500	141,750	0	15,750
	Mark RW 17-35 (29,627 sf)	29,627	26,664	0	2,963
	Rehabilitate RW 4-22 (5098 x 75)	254,898	229,408	0	25,490
	Rehabilitate RW 17-35 (5101 x 75)	255,048	229,543	0	25,505
	Project Totals:	\$ 1,045,130	\$ 940,615	\$ 0	\$ 104,515
PALACIOS					
<u>PALACIOS MUNI</u>					
	Engineering Design Electrical repairs RWY 13-31 (NPE)	42,000	37,800	0	4,200
	Contingency, RPR, Admin for Electrical work	52,100	46,890	0	5,210
	Replace MIRL RW 13-31 (5,000 lf)	235,000	211,500	0	23,500
	Install PAPI-2 RW 13-31	180,000	162,000	0	18,000
	Replace Rotating Beacon	25,000	22,500	0	2,500
	Project Totals:	\$ 534,100	\$ 480,690	\$ 0	\$ 53,410
PINELAND					
<u>PINELAND MUNI</u>					
	Install PAPI-2 RW 17-35	180,000	0	162,000	18,000
	Rehabilitate RW 17-35 (3500 x 75)	184,998	0	166,498	18,500
	Rehabilitate apron (2850 sy)	13,332	0	11,998	1,334
	Rehabilitate & mark stub TW (3380 sy)	20,280	0	18,252	2,028
	Mark RW 17-35 (4271 sf)	28,386	0	25,547	2,839
	Project Totals:	\$ 426,996	\$ 0	\$ 384,295	\$ 42,701
PORT MANSFIELD					
<u>CHARLES R JOHNSON</u>					
	Rehabilitate RW 12-30 (3,200 x 50) (inhouse design)	106,668	0	96,001	10,667
	Rehabilitate & mark stub TW (260 x 30)	4,800	0	4,320	480
	Rehabilitate apron (5,000 sy)	74,000	0	66,600	7,400
	Project Totals:	\$ 185,468	\$ 0	\$ 166,921	\$ 18,547

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
QUANAH					
<u>QUANAH MUNI</u>					
	Rehabilitate apron (5980 sy)	35,880	32,292	0	3,588
	Rehabilitate & widen TW B (210 x 35)	4,896	4,406	0	490
	Rehabilitate & widen TW C (210 x 35)	4,896	4,406	0	490
	Rehabilitate hangar access TWs (2750 sy)	16,500	14,850	0	1,650
	Rehabilitate & mark TW A (4400 x 35)	56,664	50,997	0	5,667
	Mark RW 17-35 (28,200 sf)	28,200	25,380	0	2,820
	Rehabilitate RW 17-35 (4445 x 60)	177,798	160,018	0	17,780
	Project Totals:	\$ 324,834	\$ 292,349	\$ 0	\$ 32,485
ROBSTOWN					
<u>NUECES COUNTY</u>					
	Construct new terminal building (2500 sf)	500,000	0	250,000	250,000
	Project Totals:	\$ 500,000	\$ 0	\$ 250,000	\$ 250,000
SAN AUGUSTINE					
<u>SAN AUGUSTINE COUNTY</u>					
	Rehabilitate apron (200 x 200)	26,664	0	23,997	2,667
	Rehabilitate connecting TW (340 x 30)	6,798	0	6,118	680
	Rehabilitate RW 17-35 (3800 x 50)	126,666	0	113,999	12,667
	Mark RW 17-35 (4300 sf) w/displaced threshold	4,300	0	3,870	430
	Project Totals:	\$ 164,428	\$ 0	\$ 147,984	\$ 16,444
SONORA					
<u>SONORA MUNI</u>					
	Overlay apron (13,214 sy)	340,000	0	306,000	34,000
	Install PAPI-2 RW 18-36	180,000	0	162,000	18,000
	Overlay & mark south TW (154 x 35)	34,223	0	30,800	3,423
	Expand hangar apron (3,333 sy)	216,645	0	194,980	21,665
	Replace REILs RW 18-36	200,000	0	180,000	20,000
	Replace electrical vault	15,000	0	13,500	1,500
	Overlay RW 18-36 (4,037 x 60)	960,000	0	864,000	96,000
	Construct paved shoulders (8074 x 5)	157,324	0	141,591	15,733

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SONORA					
<u>SONORA MUNI</u>					
	Overlay and mark north parallel TW (2,150 x 50)	459,724	0	413,751	45,973
	Contingency, admin., etc.	375,000	0	337,500	37,500
	Replace MIRLS (4037 lf)	222,035	0	199,831	22,204
	Mark RW 18-36 (15,980 sf)	20,000	0	18,000	2,000
	Overlay & mark stub TW (225 x 50)	45,957	0	41,361	4,596
	Project Totals:	\$ 3,225,908	\$ 0	\$ 2,903,314	\$ 322,594
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Overlay & mark stub TWs (350 x 40)	48,236	43,412	0	4,824
	Overlay RW 17-35 (3700 x 60)	764,677	688,209	0	76,468
	Reconstruct apron (500 x 100)	277,800	250,020	0	27,780
	Project Totals:	\$ 1,090,713	\$ 981,641	\$ 0	\$ 109,072
STANTON					
<u>STANTON MUNI</u>					
	Upgarde Electrical Vault	75,000	0	67,500	7,500
	Rehabilitate ag pad access road (500 x 20)	6,666	0	3,333	3,333
	Rehabilitate & mark TW (290 x 40)	7,734	0	6,961	773
	Rehabilitate hangar access TWs (1200 x 20)	16,002	0	14,402	1,600
	Rehabilitate apron (230 X 210)	32,202	0	28,982	3,220
	Pave existing agricultural operations apron (650 x 125)	54,168	0	48,752	5,416
	Mark RW 16-34 (19640 sf)	19,640	0	17,676	1,964
	Replace LIRL w/MIRL (4240 lf)	420,000	0	378,000	42,000
	Rehabilitate RW 16-34 (4240 x 60)	169,602	0	152,642	16,960
	Pave AG pad (700 X 125)	631,930	0	568,737	63,193
	Project Totals:	\$ 1,432,944	\$ 0	\$ 1,286,985	\$ 145,959
TAYLOR					
<u>TAYLOR MUNI</u>					
	Construct entrance road (125 x 20) and auto parking (15 spots)	100,000	0	50,000	50,000
	Build Terminal building (2000 sf)	600,000	0	300,000	300,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
TAYLOR					
<u>TAYLOR MUNI</u>					
	Engineering/design for terminal building	75,000	0	37,500	37,500
Project Totals:		\$ 775,000	\$ 0	\$ 387,500	\$ 387,500
VAN HORN					
<u>CULBERSON COUNTY</u>					
	Stripe & mark RW 3-21 (30,217 sf)	30,217	27,195	0	3,022
	Rehabilitate apron (7800 sy)	46,800	42,120	0	4,680
	Stripe & mark RW 7-25 (29,500 sf)	29,500	26,550	0	2,950
	Rehabilitate & mark RW 3-21 (6400 x 75)	319,998	287,998	0	32,000
	Rehabilitate TW 3-21 (31,500 sy)	189,000	170,100	0	18,900
	Rehabilitate RW 7-25 (5365 x 75)	268,248	241,423	0	26,825
Project Totals:		\$ 883,763	\$ 795,386	\$ 0	\$ 88,377
VERNON					
<u>WILBARGER COUNTY</u>					
	Contingency, RPR, admin, etc RWY 16/34 Rehab and Electrical	249,600	224,640	0	24,960
	Mark Runway 16/34	50,000	45,000	0	5,000
	Rehabilitate RW 16-34 (4304 x 80)	191,500	172,350	0	19,150
	Replace MIRL RWY 16/34 (4,300 LF)	322,500	290,250	0	32,250
	Construct turnarounds RW 16-34 (2840 sy)	184,600	166,140	0	18,460
Project Totals:		\$ 998,200	\$ 898,380	\$ 0	\$ 99,820
WINK					
<u>WINKLER COUNTY</u>					
	Mark RW 4-22 V (18,900 sf)	18,900	17,010	0	1,890
	Rehabilitate & mark TW B (2500 x 35)	58,332	52,498	0	5,834
	Mark RW 13-31 (37100 sf)	37,100	33,390	0	3,710
	Rehabilitate & mark TW A (4850 x 35)	113,166	101,849	0	11,317
	Rehabilitate RW 4-22 (3514 x 100)	234,264	210,837	0	23,427
	Rehabilitate & mark TW C (1100 x 35)	25,668	23,101	0	2,567
	Rehabilitate apron (200 x 200)	26,664	23,997	0	2,667
	Rehabilitate RW 13-31 (5000 x 100)	333,336	300,002	0	33,334

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WINK					
<u>WINKLER COUNTY</u>					
	Rehabilitate apron (22,400 sy)	134,400	120,960	0	13,440
	Project Totals:	\$ 981,830	\$ 883,644	\$ 0	\$ 98,186
WINNIE/STOWELL					
<u>CHAMBERS COUNTY-WINNIE STOWELL</u>					
	Expand apron/construct connecting stub TW (3000 sy)	270,000	0	243,000	27,000
	Reconstruct north half of parallel TW (6000 sy)	455,000	0	409,500	45,500
	Regrade ditches	200,000	0	180,000	20,000
	Install wildlife fencing (13,000 lf)	195,000	0	175,500	19,500
	Replace rotating beacon	50,000	0	45,000	5,000
	Replace PAPI-2 RW 17-35	140,000	0	126,000	14,000
	Rotomill & overlay TWs (16,200 sy)	820,000	0	738,000	82,000
	Engineering/contingency, etc.	620,000	0	558,000	62,000
	Mark RW 17-35 (29,750 sf)	25,000	0	22,500	2,500
	Rotomill & overlay apron (215 x 460)	605,000	0	544,500	60,500
	Replace MIRLs (3600 lf) & signs	320,000	0	288,000	32,000
	Rotomill & overlay RW 17-35 (3600 x 75)	1,500,000	0	1,350,000	150,000
	Replace segmented circle & lighted windcone	15,000	0	13,500	1,500
	Project Totals:	\$ 5,215,000	\$ 0	\$ 4,693,500	\$ 521,500
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Clear obstruction RW 12 (trees, fence, road, structures)	10,000	0	9,000	1,000
	Bury powerlines RW 30 (1500 lf)	40,000	0	36,000	4,000
	Clear & grub land RW 30 (27 ac)	135,000	0	121,500	13,500
	Contingency, admin. fees, RPR, etc.	230,000	0	207,000	23,000
	Install wildlife fence RW 12 (3700 lf)	55,000	0	49,500	5,500
	Construct/relocate perimeter road RW 12 (3600 x 20)	160,000	0	144,000	16,000
	Construct/relocate perimeter road RW 30 (3600 x 20)	160,000	0	144,000	16,000
	Grade terrain/RSA RW 12 (500 cy)	10,000	0	9,000	1,000
	Clear obstructions RW 30 (trees, fence, road)	10,000	0	9,000	1,000
	Install wildlife fence RW 30 (3800 lf)	60,000	0	54,000	6,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Grade RW 30 terrain/RSA (3500 cy)	70,000	0	63,000	7,000
	Install wildlife fencing for parallel TW (5500 lf)	85,000	0	76,500	8,500
	Clear & grub land RW 12 (27 ac)	135,000	0	121,500	13,500
	Project Totals:	\$ 1,160,000	\$ 0	\$ 1,044,000	\$ 116,000
	Fiscal Year Totals:	\$ 65,006,675	\$ 32,118,487	\$ 25,590,064	\$ 7,298,124
	CIP Totals:	\$ 65,006,675	\$ 32,118,487	\$ 25,590,064	\$ 7,298,124

DRAFT

VI. Maritime Program

Mission of the Maritime Division

The mission of TxDOT's Maritime Division is to promote the development of high-value growth in Texas' maritime system. The division supports development and intermodal connectivity of Texas ports, waterways, and marine infrastructure and operations. The division also works to incorporate port and waterway initiatives into TxDOT's overall transportation system planning.

Gulf Intracoastal Waterway

TxDOT helps to maintain and increase the use of the Gulf Intracoastal Waterway (GIWW) and promote reliable waterborne transportation as a means of maintaining Texas' economic competitiveness. The GIWW stretches 1,050 miles along the Gulf of Mexico from Brownsville, Texas, to St. Marks, Florida. The GIWW is the nation's third busiest inland waterway, with the 379-mile portion in Texas (Figure VI-1) handling over 58 percent of its traffic. The waterway links all the ports in Texas and is an integral part of Texas' maritime transportation system.

The 1975 Texas Coastal Waterway Act designated TxDOT as the non-federal sponsor of the GIWW. In 1983, Texas and the federal government signed a Sponsorship Resolution detailing the non-federal sponsor's duties, which has been codified in Chapter 51 of the Transportation Code. Primarily, TxDOT assists the U.S. Army Corps of Engineers (USACE) in the acquisition of lands, easements, and rights of way for the disposal of dredged material.

The GIWW is federally authorized to be 125 feet wide and 12 feet deep and must be dredged in order to maintain these dimensions. From 1998 through 2012, an average of 6.2 million cubic yards was dredged each year from the GIWW main channel. TxDOT works with USACE to identify the need for placement areas for dredged material from the main channel of the GIWW. The Texas Legislature appropriates funding identified in the UTP for the purpose of acquiring placement areas.



Figure VI-1 Texas Portion of the Gulf Intracoastal Waterway

Maritime Program Summary

Table VI-1 State Waterways and Coastal Waters: Annual Estimates for Fiscal Years 2015-2024

Project	Schedule Fiscal Year	Amount (in Dollars)
Lands, easements, and rights of way for the widening, deepening, and expansion of the main channel of the GIWW, including beneficial-use projects of dredged material, and other maritime-related projects.	2015	650,000
	2016	700,000
	2017	650,000
	2018	700,000
	2019	650,000
	2020	700,000
	2021	650,000
	2022	700,000
	2023	650,000
	2024	700,000
Total		6,750,000

VII. Rail Program

Mission of the Rail Division

The mission of TxDOT's Rail Division is to facilitate the continuing development, improvement, and maintenance of a best-in-class rail system for Texas.

Role of the Rail Division

Passenger Rail

The division's role in passenger rail includes the following tasks:

- Support existing and planned traditional passenger rail services in the state.
- Promote private-sector investment in high-speed rail by defining the benefits and assisting in the identification of risk mitigation strategies for these projects.
- Work to develop a better understanding of the costs, ridership, and risks of high-speed rail in Texas.
- Work with public- and private-sector interests to facilitate the implementation of passenger and high-speed rail services by coordinating state and federal environmental processes and potential state, federal, and private-sector funding opportunities, and by administering state policies as appropriate.

Freight Rail

The division's role in freight rail is multi-faceted and includes the following tasks:

- Proactively manage state-owned rail facilities, such as the South Orient Railroad.
- Assist in planning for freight movement in Texas (including rail corridors and projects).
- Facilitate the development of a strategic rail network and connections to the highway system.
- Coordinate the interaction of rail freight at the land, sea, and airports of Texas.
- Work with private-sector railroads.
- Develop projects for possible federal discretionary funding.
- Coordinate the development of freight rail projects with metropolitan planning organizations and rural rail districts.
- Provide project management services for state- and federally funded rail projects.

Rail Program Summary

Table VII-1 Rail Projects: Annual Estimates by Fiscal Years

Project	Fiscal Year	Amount
South Orient Rehabilitation—San Angelo to Mertzon	2015	\$2,500,000
South Orient Rehabilitation—Sulphur Junction to Fort Stockton	2015	\$15,311,949
Trinity Rail Express Valley View Double Track	2015	\$14,379,285
Tower 55 Multimodal Improvement Project	2015	\$4,000,000
Presidio International Rail Bridge Reconstruction	2016	\$4,000,000
Total		\$62,935,812

VIII. Funding Summaries

Summary Purpose

The Unified Transportation Program (UTP) distributes funding in 12 program categories for highway-related projects in accordance with the formulas outlined in the Texas Administrative Code (TAC). The funding levels represent anticipated amounts projected to be available for construction projects over the next 10 years. A summary of funding for each program category by fiscal year is also included.

UTP Revisions

Between annual updates, revisions to the UTP may occur, in accordance with the TAC:

- For current UTP information, please refer to the [Unified Transportation Program Home Page](#).
- For current funding information, please refer to the [Texas Department of Transportation Finance Division Home Page](#).

Funding Summaries

Funding summaries are provided on the following pages, statewide and by category. A transportation development credits summary is also included.

Table VIII-1 Statewide Funding Summary

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Category 1	\$ 975,970,000	\$ 1,082,280,000	\$ 1,208,670,000	\$ 1,086,210,000	\$ 1,043,970,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 11,791,150,000
Category 2	253,050,000	253,930,000	225,190,000	285,060,000	290,150,000	153,560,000	-	-	-	-	\$ 1,460,940,000
Category 3	2,846,900,000	1,031,970,000	415,860,000	519,390,000	530,870,000	607,590,000	14,440,000	80,000,000	675,790,000	600,440,000	\$ 7,323,250,000
Category 4	-	-	-	-	-	-	-	-	-	-	\$ -
Category 5	143,860,000	145,980,000	147,910,000	149,890,000	151,900,000	153,960,000	155,550,000	156,680,000	157,340,000	157,550,000	\$ 1,520,620,000
Category 6	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	\$ 3,000,000,000
Category 7	256,940,000	283,780,000	268,270,000	279,600,000	279,460,000	283,240,000	286,170,000	288,250,000	289,470,000	289,840,000	\$ 2,805,020,000
Category 8	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	\$ 1,855,000,000
Category 9	153,560,000	90,620,000	40,140,000	35,670,000	36,160,000	36,650,000	37,030,000	37,290,000	37,450,000	37,500,000	\$ 542,070,000
Category 10	122,080,000	68,830,000	66,500,000	55,050,000	61,010,000	85,970,000	42,990,000	42,600,000	44,900,000	42,600,000	\$ 632,530,000
Category 11	66,810,000	60,000,000	71,000,000	60,000,000	64,500,000	60,000,000	64,500,000	60,000,000	65,000,000	62,500,000	\$ 634,310,000
Category 12	863,850,000	488,730,000	137,820,000	161,290,000	164,370,000	30,410,000	239,010,000	234,080,000	243,740,000	233,910,000	\$ 2,797,210,000
Subtotal	6,168,520,000	3,991,620,000	3,066,860,000	3,117,660,000	3,107,890,000	3,175,690,000	2,604,000,000	2,663,210,000	3,278,000,000	3,188,650,000	\$ 34,362,100,000
Cat 8: Prop 14 Safety Bond	5,160,000	-	-	-	-	-	-	-	-	-	\$ 5,160,000
Subtotal	6,173,680,000	3,991,620,000	3,066,860,000	3,117,660,000	3,107,890,000	3,175,690,000	2,604,000,000	2,663,210,000	3,278,000,000	3,188,650,000	\$ 34,367,260,000
Cat 10: Earmarks-Fed Share	17,860,000	47,720,000	3,310,000	4,280,000	4,300,000	-	1,580,000	-	9,210,000	-	\$ 88,260,000
TOTAL	\$ 6,191,540,000	\$ 4,039,340,000	\$ 3,070,170,000	\$ 3,121,940,000	\$ 3,112,190,000	\$ 3,175,690,000	\$ 2,605,580,000	\$ 2,663,210,000	\$ 3,287,210,000	\$ 3,188,650,000	\$ 34,455,520,000
Engineering	\$ 726,070,000	\$ 507,233,000	\$ 507,233,000	\$ 507,233,000	\$ 507,233,000	\$ 507,233,000	\$ 507,233,000	\$ 507,233,000	\$ 507,233,000	\$ 507,233,000	\$ 5,291,167,000
ROW	\$ 147,880,000	\$ 126,000,000	\$ 126,000,000	\$ 126,000,000	\$ 126,000,000	\$ 128,000,000	\$ 129,000,000	\$ 130,000,000	\$ 131,000,000	\$ 131,000,000	\$ 1,300,880,000

Note: Engineering and ROW amounts are for informational purposes only. Engineering totals include both in-house and contracted amounts.

Table VIII-2 TxDOT Region Funding Summary

TxDOT Regions	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
North	\$ 1,497,150,000	\$ 988,980,000	\$ 769,355,000	\$ 612,645,000	\$ 310,640,000	\$ 343,380,000	\$ 258,270,000	\$ 255,140,000	\$ 242,910,000	\$ 209,670,000	\$ 5,488,140,000
South	884,110,000	830,730,000	632,045,000	598,855,000	286,020,000	227,580,000	206,360,000	212,500,000	102,890,000	103,000,000	4,084,090,000
East	527,030,000	683,740,000	547,040,000	596,600,000	317,630,000	185,390,000	177,090,000	176,040,000	188,260,000	176,960,000	3,575,780,000
West	1,086,760,000	311,580,000	278,010,000	304,160,000	90,700,000	45,420,000	45,700,000	45,750,000	45,870,000	45,900,000	2,299,850,000
Divisions/ Statewide	2,196,490,000	1,224,310,000	843,720,000	1,009,680,000	2,107,200,000	2,373,920,000	1,918,160,000	1,973,780,000	2,707,280,000	2,653,120,000	19,007,660,000
TOTAL	\$ 6,191,540,000	\$ 4,039,340,000	\$ 3,070,170,000	\$ 3,121,940,000	\$ 3,112,190,000	\$ 3,175,690,000	\$ 2,605,580,000	\$ 2,663,210,000	\$ 3,287,210,000	\$ 3,188,650,000	\$ 34,455,520,000

North: Atlanta, Brownwood, Dallas, Fort Worth, Paris, Tyler, Waco and Wichita Falls
 South: Austin, Corpus, Laredo, Pharr, San Antonio and Yoakum
 East: Beaumont, Bryan, Houston and Lufkin
 West: Abilene, Amarillo, Childress, El Paso, Lubbock, Odessa and San Angelo

Table VIII-3 Category 1: Preventive Maintenance and Rehabilitation Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abitene	\$ 29,660,000	\$ 32,670,000	\$ 35,030,000	\$ 31,700,000	-	-	-	-	-	-	\$ 129,060,000
Amarillo	46,210,000	51,600,000	55,830,000	49,870,000	-	-	-	-	-	-	203,510,000
Atlanta	30,340,000	33,380,000	35,760,000	32,410,000	-	-	-	-	-	-	131,890,000
Austin	63,020,000	69,930,000	75,350,000	67,720,000	-	-	-	-	-	-	276,020,000
Beaumont	26,020,000	28,860,000	31,100,000	27,950,000	-	-	-	-	-	-	113,930,000
Brownwood	12,330,000	13,270,000	14,020,000	12,960,000	-	-	-	-	-	-	52,580,000
Bryan	35,500,000	39,020,000	41,780,000	37,900,000	-	-	-	-	-	-	154,200,000
Childress	17,850,000	19,450,000	20,700,000	18,940,000	-	-	-	-	-	-	76,940,000
Corpus Christi	57,610,000	64,390,000	69,710,000	62,220,000	-	-	-	-	-	-	253,930,000
Dallas	86,170,000	96,890,000	105,300,000	93,460,000	-	-	-	-	-	-	381,820,000
El Paso	16,590,000	18,590,000	20,170,000	17,950,000	-	-	-	-	-	-	73,300,000
Fort Worth	54,020,000	60,120,000	64,920,000	58,170,000	-	-	-	-	-	-	237,230,000
Houston	92,190,000	104,100,000	113,460,000	100,290,000	-	-	-	-	-	-	410,040,000
Laredo	44,390,000	49,410,000	53,350,000	47,800,000	-	-	-	-	-	-	194,950,000
Lubbock	43,020,000	47,930,000	51,790,000	46,360,000	-	-	-	-	-	-	189,100,000
Lufkin	27,840,000	30,530,000	32,640,000	29,670,000	-	-	-	-	-	-	120,680,000
Odessa	23,280,000	26,030,000	28,190,000	25,150,000	-	-	-	-	-	-	102,650,000
Paris	36,810,000	40,620,000	43,610,000	39,400,000	-	-	-	-	-	-	160,440,000
Pharr	38,190,000	41,870,000	44,760,000	40,690,000	-	-	-	-	-	-	165,510,000
San Angelo	17,110,000	18,830,000	20,180,000	18,280,000	-	-	-	-	-	-	74,400,000
San Antonio	41,080,000	\$44,780,000	90,550,000	81,540,000	-	-	-	-	-	-	257,930,000
Tyler	27,380,000	29,760,000	31,630,000	29,000,000	-	-	-	-	-	-	117,770,000
Waco	46,190,000	51,030,000	54,830,000	49,480,000	-	-	-	-	-	-	201,530,000
Wichita Falls	20,490,000	22,630,000	24,320,000	21,350,000	-	-	-	-	-	-	89,390,000
Yokum	39,330,000	43,260,000	46,340,000	42,000,000	-	-	-	-	-	-	170,930,000
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texoma MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	3,350,000	3,350,000	3,350,000	3,350,000	1,043,970,000	1,278,810,000	1,278,810,000	1,278,810,000	1,278,810,000	1,278,810,000	7,451,420,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 975,970,000	\$ 1,082,280,000	\$ 1,208,670,000	\$ 1,086,210,000	\$ 1,043,970,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 1,278,810,000	\$ 11,791,150,000

Notes:
Preventive Maintenance and Rehabilitation are combined into one allocation for the District to program and manage.

Table VIII-4 Category 2: Metro and Urban Area Corridor Projects Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	3,520,000	-	5,800,000	11,760,000	6,250,000	-	-	-	-	-	27,330,000
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	50,700,000	56,800,000	13,800,000	94,100,000	56,470,000	-	-	-	-	-	271,870,000
(BMT & HOU) HGAC TMA	-	65,210,000	134,060,000	68,950,000	135,240,000	-	-	-	-	-	403,460,000
(BMT) JHORTS MPO	9,250,000	-	-	6,570,000	-	9,980,000	-	-	-	-	25,800,000
(BRY) Bryan-College Station MPO	-	-	-	-	9,170,000	-	-	-	-	-	9,170,000
(CRP) Corpus Christi TMA	-	35,070,000	-	12,650,000	-	29,610,000	-	-	-	-	77,330,000
(DAL, FTW & PAR) NCTCOG TMA	-	39,250,000	46,190,000	28,520,000	1,530,000	56,770,000	-	-	-	-	172,260,000
(ELP) El Paso TMA	91,170,000	9,170,000	-	10,500,000	22,510,000	-	-	-	-	-	133,350,000
(LRD) Laredo TMA	-	-	-	6,830,000	-	-	-	-	-	-	6,830,000
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	3,490,000	3,490,000	-	-	-	-	-	-	-	-	6,980,000
(PAR) Sherman-Denison MPO	2,920,000	-	-	5,610,000	7,230,000	-	-	-	-	-	15,760,000
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	11,490,000	-	-	-	-	-	-	11,490,000
(SAT) San Antonio-Bexar County TMA	63,750,000	25,340,000	25,340,000	25,340,000	25,340,000	50,690,000	-	-	-	-	215,800,000
(TYL) Tyler MPO	610,000	6,640,000	-	2,740,000	-	6,510,000	-	-	-	-	16,500,000
(TYL) Longview MPO	13,530,000	-	-	-	7,640,000	-	-	-	-	-	21,170,000
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	14,110,000	-	-	-	18,770,000	-	-	-	-	-	32,880,000
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	12,960,000	-	-	-	-	-	-	-	-	12,960,000
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 253,050,000	\$ 253,930,000	\$ 225,190,000	\$ 285,060,000	\$ 290,150,000	\$ 153,560,000	\$ -	\$ -	\$ -	\$ -	\$ 1,460,940,000

Notes:
HGAC's Category 2 allocation was reduced by \$36.21(M) in FY 15 and \$12.39(M) in FY 16 for tiered project 0050-06-080 which let in July 2014

Table VIII-5 Category 3: Non-traditionally Funded Transportation Projects Funding Summary (All Funds)

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	-	-	-	-	-	-	-	-	-	-	-
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	71,170,000	34,210,000	23,550,000	-	-	-	-	-	-	-	128,930,000
Beaumont	20,130,000	-	-	-	-	-	-	-	-	-	20,130,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	100,000,000	-	-	-	-	-	-	-	-	100,000,000
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	22,000,000	-	40,000,000	-	-	-	-	-	-	-	62,000,000
Dallas	116,690,000	-	60,000,000	-	-	-	-	-	-	-	176,690,000
El Paso	712,000,000	-	-	-	-	-	-	-	-	-	712,000,000
Fort Worth	34,820,000	7,950,000	-	-	-	2,500,000	-	-	-	-	45,270,000
Houston	42,950,000	-	25,000,000	-	-	-	-	-	-	-	67,950,000
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	34,540,000	36,500,000	-	-	-	-	-	-	-	-	71,040,000
San Angelo	-	-	-	1,340,000	-	-	-	-	-	-	1,340,000
San Antonio	133,080,000	-	-	-	-	-	-	-	-	-	133,080,000
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	4,200,000	-	-	-	-	-	-	-	4,200,000
(BMT & HOU) HGAC TMA	70,850,000	3,880,000	-	-	-	-	-	-	-	-	74,730,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	159,970,000	37,830,000	35,320,000	21,940,000	17,590,000	500,000	-	32,000,000	1,000,000	-	306,150,000
(ELP) El Paso TMA	5,300,000	-	-	-	-	-	-	-	-	-	5,300,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	970,000	-	-	-	-	-	-	970,000
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	1,392,670,000	661,600,000	227,790,000	495,140,000	513,280,000	604,590,000	14,440,000	80,000,000	643,790,000	599,440,000	5,232,740,000
Statewide Unallocated	30,930,000	150,000,000	-	-	-	-	-	-	-	-	180,930,000
Total	\$ 2,846,900,000	\$ 1,031,970,000	\$ 415,860,000	\$ 519,390,000	\$ 530,870,000	\$ 607,590,000	\$ 14,440,000	\$ 80,000,000	\$ 675,790,000	\$ 600,440,000	\$ 7,323,250,000

Table VIII-6 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH
121 Surplus Toll Revenue

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lurkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) H&C TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	149,260,000	28,170,000	35,320,000	21,940,000	17,590,000	500,000	-	-	32,000,000	1,000,000	285,780,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(OCJA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 149,260,000	\$ 28,170,000	\$ 35,320,000	\$ 21,940,000	\$ 17,590,000	\$ 500,000	\$ -	\$ -	\$ 32,000,000	\$ 1,000,000	\$ 285,780,000

Table VIII-9 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—
Local Participation

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -										\$ -
Amarillo											\$ -
Atlanta											\$ -
Austin											\$ -
Beaumont											\$ -
Brownwood											\$ -
Bryan											\$ -
Childress											\$ -
Corpus Christi											\$ -
Dallas											\$ -
El Paso											\$ -
Fort Worth											\$ -
Houston											\$ -
Laredo											\$ -
Lubbock											\$ -
Lufkin											\$ -
Odessa											\$ -
Paris											\$ -
Pharr											\$ -
San Angelo											\$ -
San Antonio											\$ -
Tyler											\$ -
Waco											\$ -
Wichita Falls											\$ -
Yoakum											\$ -
(ABL) Abilene MPO											\$ -
(AMA) Amarillo MPO											\$ -
(ATL) Texarkana MPO											\$ -
(AUS) CAMPO TMA											\$ -
(BMT & HOU) HGAC TMA											\$ -
(BMT) JHORTS MPO											\$ -
(BRY) Bryan-College Station MPO											\$ -
(CRP) Corpus Christi TMA											\$ -
(DAL, FTW & PAR) NCTCOG TMA											\$ -
(ELP) El Paso TMA											\$ -
(LRD) Laredo TMA											\$ -
(LBB) Lubbock TMA											\$ -
(ODA) Midland-Odessa TMA											\$ -
(PAR) Sherman-Denison MPO											\$ -
(PHR) Harlingen-San Benito MPO											\$ -
(PHR) Hidalgo County TMA											\$ -
(PHR) Brownsville TMA											\$ -
(SJT) San Angelo MPO											\$ -
(SAT) San Antonio-Bexar County TMA											\$ -
(TYL) Tyler MPO											\$ -
(TYL) Longview MPO											\$ -
(WAC) Killeen-Temple TMA											\$ -
(WAC) Waco MPO											\$ -
(WFS) Wichita Falls MPO											\$ -
(YKM) Victoria MPO											\$ -
Bridge Division											\$ -
Traffic Division											\$ -
Design Division											\$ -
Federal Railway-Highway Safety Program											\$ -
Railroad Grade Crossing Program											\$ -
Railroad Signal Maintenance Program											\$ -
Texas Parks and Wildlife Program											\$ -
Landscape Incentive Awards Program											\$ -
Americans with Disabilities Act											\$ -
PTN TAP											\$ -
TAP Flex											\$ -
Green Ribbon											\$ -
Strategic Partnership Agreement with RMA's											\$ -
Federal Lands Access Program											\$ -
Statewide	1,382,670,000	661,600,000	227,790,000	495,140,000	513,280,000	604,590,000	14,440,000	80,000,000	643,790,000	599,440,000	5,232,740,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 1,382,670,000	\$ 661,600,000	\$ 227,790,000	\$ 495,140,000	\$ 513,280,000	\$ 604,590,000	\$ 14,440,000	\$ 80,000,000	\$ 643,790,000	\$ 599,440,000	\$ 5,232,740,000

Notes:

The above totals do not include required local match.

Houston CSJs 1258-03-042 and 1258-03-043 represent the local contribution of adjacent projects totaling more than \$40 million for the Westpark Toll Road Phase II per the financial assistance agreement (MO 112793).

**Table VIII-10 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—
Pass-Through Financing**

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	21,170,000	34,210,000	13,550,000	-	-	-	-	-	-	-	\$ 68,930,000
Beaumont	20,130,000	-	-	-	-	-	-	-	-	-	\$ 20,130,000
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	38,140,000	-	-	-	-	-	-	-	-	-	\$ 38,140,000
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	14,400,000	7,950,000	-	-	-	-	-	-	-	-	\$ 22,350,000
Houston	11,970,000	-	-	-	-	-	-	-	-	-	\$ 11,970,000
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	36,500,000	-	-	-	-	-	-	-	-	\$ 36,500,000
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	71,100,000	-	-	-	-	-	-	-	-	-	\$ 71,100,000
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WVAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(WVAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WVFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(VTKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	\$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	\$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 178,910,000	\$ 78,660,000	\$ 13,550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 269,120,000

Notes:
 This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
 Projects for this program or category funding is for information only.
 Figures above represent the portion of a project to be funded through Pass-Through agreements. The figures do not represent repayments.

Table VIII-14 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—
Texas Mobility

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	100,000,000	-	-	-	-	-	-	-	-	100,000,000
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	22,000,000	-	-	-	-	-	-	-	-	-	22,000,000
Dallas	71,870,000	-	60,000,000	-	-	-	-	-	-	-	131,870,000
El Paso	712,000,000	-	-	-	-	-	-	-	-	-	712,000,000
Fort Worth	20,420,000	-	-	-	-	2,500,000	-	-	-	-	22,920,000
Houston	22,300,000	-	25,000,000	-	-	-	-	-	-	-	47,300,000
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	34,540,000	-	-	-	-	-	-	-	-	-	34,540,000
San Angelo	-	-	-	1,340,000	-	-	-	-	-	-	1,340,000
San Antonio	14,480,000	-	-	-	-	-	-	-	-	-	14,480,000
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	70,650,000	3,980,000	-	-	-	-	-	-	-	-	74,630,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJA) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	30,930,000	150,000,000	-	-	-	-	-	-	-	-	180,930,000
Total	\$ 1,049,190,000	\$ 253,880,000	\$ 85,000,000	\$ 1,340,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,391,910,000

Notes:
 Allocations include \$20.42(M) for DART in FTW in FY 2015 and \$30.87(M) for DAL (NCTCOG) FY 2015
 Allocations include \$50(M) for Capital Metro in AUS, \$97(M) for Sun Metro in ELP and \$14.48(M) for VIA in SAT (remaining funds of the \$35(M) total for VIA are funded under Category 9 STP-Flex) in FY 2015; \$60(M) for DART in DAL and \$25(M) for the IH-610 Buse Lane in HOU in FY 2017

Table VIII-16 Category 5: Congestion Mitigation and Air Quality Improvement Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Toakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	\$62,360,000	\$63,280,000	\$64,110,000	\$64,970,000	\$65,840,000	\$66,740,000	\$67,430,000	\$67,910,000	\$68,200,000	\$68,290,000	\$ 659,130,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PARI) NCTCOG TMA	\$73,110,000	\$74,180,000	\$75,170,000	\$76,170,000	\$77,200,000	\$78,240,000	\$79,050,000	\$79,630,000	\$79,960,000	\$80,070,000	\$ 772,780,000
(ELP) El Paso TMA	\$8,390,000	\$8,520,000	\$8,630,000	\$8,750,000	\$8,860,000	\$8,930,000	\$9,070,000	\$9,140,000	\$9,180,000	\$9,190,000	\$ 88,710,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridges Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 143,860,000	\$ 145,980,000	\$ 147,910,000	\$ 149,890,000	\$ 151,900,000	\$ 153,960,000	\$ 155,550,000	\$ 156,680,000	\$ 157,340,000	\$ 157,550,000	\$ 1,520,620,000

Table VIII-18 Category 7: Metropolitan Mobility and Rehabilitation (STP-MM) Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene											
Amarillo											
Atlanta											
Austin											
Beaumont											
Brownwood											
Bryan											
Childress											
Corpus Christi											
Dallas											
El Paso											
Fort Worth											
Houston											
Laredo											
Lubbock											
Lufkin											
Odessa											
Paris											
Pharr											
San Angelo											
San Antonio											
Tyler											
Waco											
Wichita Falls											
Yokum											
(ABL) Abilene MPO											
(AMA) Amarillo MPO											
(ATL) Texarkana MPO											
(AUS) CAMPO TMA	\$21,820,000	\$22,150,000	\$22,440,000	\$22,740,000	\$23,040,000	\$23,360,000	\$23,600,000	\$23,770,000	\$23,870,000	\$23,900,000	\$ 230,690,000
(BMT & HOU) HGAC TMA	\$83,040,000	\$84,250,000	\$85,380,000	\$86,520,000	\$87,680,000	\$88,870,000	\$89,790,000	\$90,440,000	\$90,830,000	\$90,940,000	\$ 877,740,000
(BMT) JHORTS MPO											
(BRY) Bryan-College Station MPO											
(CRP) Corpus Christi TMA	\$5,130,000	\$5,200,000	\$5,270,000	\$5,340,000	\$5,410,000	\$5,490,000	\$5,540,000	\$5,580,000	\$5,610,000	\$5,610,000	\$ 54,180,000
(DAL, FTW & PAR) NCTCOG TMA	\$87,910,000	\$89,210,000	\$90,390,000	\$91,590,000	\$92,820,000	\$94,080,000	\$95,050,000	\$95,740,000	\$96,150,000	\$96,270,000	\$ 929,210,000
(ELP) El Paso TMA	\$12,370,000	\$12,550,000	\$12,720,000	\$12,890,000	\$13,060,000	\$13,240,000	\$13,380,000	\$13,470,000	\$13,530,000	\$13,550,000	\$ 130,760,000
(LRD) Laredo TMA	\$11,280,000	\$3,830,000	\$3,880,000	\$3,930,000	\$3,990,000	\$4,040,000	\$4,080,000	\$4,110,000	\$4,130,000	\$4,140,000	\$ 47,410,000
(LBB) Lubbock TMA	\$60,000	\$7,600,000	\$60,000	\$7,810,000	\$4,010,000	\$4,070,000	\$4,110,000	\$4,140,000	\$4,160,000	\$4,160,000	\$ 40,180,000
(ODA) Midland-Odessa TMA											
(PAR) Sherman-Denison MPO											
(PHR) Harlingen-San Benito MPO											
(PHR) Hidalgo County TMA	\$190,000	\$23,330,000	\$12,000,000	\$12,160,000	\$12,330,000	\$12,490,000	\$12,620,000	\$12,710,000	\$12,770,000	\$12,790,000	\$ 123,390,000
(PHR) Brownsville TMA	\$3,490,000	\$3,540,000	\$3,580,000	\$3,640,000	\$3,690,000	\$3,730,000	\$3,780,000	\$3,810,000	\$3,810,000	\$3,820,000	\$ 36,890,000
(SJT) San Angelo MPO											
(SAT) San Antonio-Bexar County TMA	\$28,160,000	\$28,580,000	\$28,960,000	\$29,340,000	\$29,740,000	\$30,140,000	\$30,450,000	\$30,670,000	\$30,800,000	\$30,840,000	\$ 297,680,000
(TYL) Tyler MPO											
(TYL) Longview MPO											
(WAC) Killen-Temple TMA	\$3,490,000	\$3,540,000	\$3,590,000	\$3,640,000	\$3,690,000	\$3,730,000	\$3,770,000	\$3,810,000	\$3,810,000	\$3,820,000	\$ 36,890,000
(WAC) Waco MPO											
(WFS) Wichita Falls MPO											
(YRK) Victoria MPO											
Bridge Division											
Traffic Division											
Design Division											
Federal Railway-Highway Safety Program											
Railroad Grade Crossing Program											
Railroad Signal Maintenance Program											
Texas Parks and Wildlife Program											
Landscape Incentive Awards Program											
Americans with Disabilities Act											
PTN TAP											
TAP Flex											
Green Ribbon											
Strategic Partnership Agreement with RMA's											
Federal Lands Access Program											
Statewide											
Statewide Unallocated											
Total	\$ 256,940,000	\$ 283,780,000	\$ 268,270,000	\$ 279,600,000	\$ 279,460,000	\$ 283,240,000	\$ 286,170,000	\$ 288,250,000	\$ 289,470,000	\$ 289,840,000	\$ 2,805,020,000

Notes:
 Category 7 distributed to MPO's with urbanized area population over 200,000.

Table VIII-19 Category 8: Safety Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL_FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	\$ 1,550,000,000
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	\$ 150,000,000
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	\$ 155,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 185,500,000	\$ 1,855,000,000

Notes: Statewide Allocations include: \$15.5(M) per year for Systemic Widening Program to be administered by TRF Division.

Table VIII-21 Category 9: Transportation Enhancements Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Ablene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	\$ 1,860,000	\$ 1,880,000	\$ 6,850,000	\$ 1,830,000	\$ 1,960,000	\$ 1,990,000	\$ 2,010,000	\$ 2,020,000	\$ 2,030,000	\$ 2,030,000	\$ 24,560,000
(BMT & HOU) HGAC TMA	\$ 7,060,000	\$ 7,160,000	\$ 7,260,000	\$ 7,350,000	\$ 7,460,000	\$ 7,560,000	\$ 7,630,000	\$ 7,680,000	\$ 7,720,000	\$ 7,730,000	\$ 74,820,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	\$ 1,600,000	\$ 440,000	\$ 450,000	\$ 450,000	\$ 460,000	\$ 470,000	\$ 470,000	\$ 470,000	\$ 480,000	\$ 480,000	\$ 5,770,000
(DAL, FTW & PAR) NCTCOG TMA	\$ 23,620,000	\$ 7,580,000	\$ 7,680,000	\$ 7,790,000	\$ 7,890,000	\$ 7,980,000	\$ 8,080,000	\$ 8,140,000	\$ 8,170,000	\$ 8,180,000	\$ 95,110,000
(ELP) El Paso TMA	\$ 1,050,000	\$ 1,070,000	\$ 1,080,000	\$ 1,100,000	\$ 1,110,000	\$ 1,130,000	\$ 1,140,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 11,130,000
(LRD) Laredo TMA	\$ 320,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 340,000	\$ 340,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 3,390,000
(LBB) Lubbock TMA	\$ 320,000	\$ 330,000	\$ 330,000	\$ 340,000	\$ 340,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 3,410,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	\$ 3,630,000	\$ 1,010,000	\$ 1,020,000	\$ 1,030,000	\$ 1,050,000	\$ 1,060,000	\$ 1,070,000	\$ 1,080,000	\$ 1,090,000	\$ 1,090,000	\$ 13,130,000
(PHR) Brownsville TMA	\$ 1,100,000	\$ 300,000	\$ 305,000	\$ 315,000	\$ 310,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 330,000	\$ 330,000	\$ 3,950,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	\$ 8,770,000	\$ 2,430,000	\$ 2,460,000	\$ 2,490,000	\$ 2,530,000	\$ 2,560,000	\$ 2,590,000	\$ 2,610,000	\$ 2,620,000	\$ 2,620,000	\$ 31,680,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	\$ 300,000	\$ 300,000	\$ 305,000	\$ 315,000	\$ 310,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 330,000	\$ 3,140,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	55,870,000	55,870,000	-	-	-	-	-	-	-	-	\$ 111,740,000
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	11,740,000	11,920,000	12,070,000	12,230,000	12,400,000	12,570,000	12,700,000	12,790,000	12,840,000	12,860,000	\$ 124,120,000
TAP Flex	36,320,000	-	-	-	-	-	-	-	-	-	\$ 36,320,000
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 153,560,000	\$ 90,620,000	\$ 40,140,000	\$ 35,670,000	\$ 36,160,000	\$ 36,650,000	\$ 37,030,000	\$ 37,290,000	\$ 37,450,000	\$ 37,500,000	\$ 542,070,000

Notes:
 Design Division allocation includes remaining Transportation Enhancement Program projects through FY 2016.
 TMA allocations represent the Transportation Alternatives Program Distribution to MPO's with urbanized area population over 200,000.
 FY 2015 TAP Flex allocation includes Brazos and Colorado River Floodgates Feasibility Study and portion of transit funding for VIA in SAT (\$14.48(M) is TMF and \$20.52(M) is TAP-Flex)

Table VIII-22 Category 10: Supplemental Transportation Projects Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Ablene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	1,170,000	-	-	-	-	-	-	-	-	1,170,000
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	430,000	-	-	-	-	-	-	430,000
Beaumont	-	460,000	-	640,000	-	-	-	-	-	-	1,100,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Comus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	400,000	360,000	230,000	-	-	-	-	-	-	-	990,000
El Paso	17,230,000	930,000	-	9,380,000	16,910,000	-	-	-	-	-	44,450,000
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	2,260,000	2,780,000	-	-	-	-	-	-	2,300,000	-	7,340,000
Laredo	16,290,000	8,390,000	3,310,000	2,000,000	1,500,000	43,370,000	-	-	-	-	74,860,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Phar	37,500,000	10,920,000	20,140,000	-	-	-	390,000	-	-	-	68,950,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	400,000	-	-	-	-	-	-	-	-	-	400,000
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHCRTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRV) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Comus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SUT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	35,000,000
Railroad Signal Maintenance Program	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	11,000,000
Texas Parks and Wildlife Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	100,000,000
Landscape Incentive Awards Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	20,000,000
Americans with Disabilities Act	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	150,000,000
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	16,400,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	115,400,000
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	1,220,000	220,000	-	-	-	-	-	-	-	1,440,000
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 122,080,000	\$ 68,830,000	\$ 66,500,000	\$ 55,050,000	\$ 61,010,000	\$ 85,970,000	\$ 42,990,000	\$ 42,600,000	\$ 44,900,000	\$ 42,600,000	\$ 632,530,000

*Individual district allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.

Notes:

Federal Share Earmarks figures are not shown in total summary calculations

	Statewide Allocation (annual)
Texas Parks and Wildlife Roads	\$10,000,000
Green Ribbon*	\$11,000,000
Landscape Incentive Awards Program	\$2,000,000
Railroad Signal Maintenance	\$1,100,000
State RR Grade Crossing & Replanning	\$3,500,000
Statewide Curb Ramp Program	\$15,000,000
TOTAL (annual)	\$42,600,000

*Allocation in FY 15 was set at 16.4M Based on 0.5% of letting volume in the non-attainment or near non-attainment counties.

Table VIII-23 Category 10: Supplemental Transportation Projects Funding Summary—Coordinated Border Infrastructure

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Ablene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	17,230,000	-	-	9,380,000	16,910,000	-	-	-	-	-	43,520,000
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	15,220,000	6,500,000	3,310,000	2,000,000	1,500,000	43,370,000	-	-	-	-	71,900,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	37,500,000	10,530,000	20,000,000	-	-	-	-	-	-	-	68,030,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
FTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 69,950,000	\$ 17,030,000	\$ 23,310,000	\$ 11,380,000	\$ 18,410,000	\$ 43,370,000	\$ -	\$ -	\$ -	\$ -	\$ 183,450,000

Table VIII-24 Category 10: Supplemental Transportation Projects Funding Summary—
Federal Earmark

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Ablene											
Amarillo		4,670,000									4,670,000
Atlanta											
Austin				1,730,000							1,730,000
Beaumont	480,000	1,820,000		2,550,000							4,850,000
Brownwood											
Bryan											
Childress											
Corpus Christi											
Dallas	1,980,000	1,440,000	920,000								4,340,000
El Paso		3,730,000									3,730,000
Fort Worth	460,000		920,000								1,380,000
Houston	9,040,000	11,140,000							9,210,000		29,390,000
Laredo	4,300,000	10,530,000			330,000						15,160,000
Lubbock											
Lufkin											
Odessa											
Paris											
Pharr		9,410,000	570,000				1,580,000				11,560,000
San Angelo											
San Antonio											
Tyler											
Waco	1,600,000				3,970,000						5,570,000
Wichita Falls											
Yoakum											
(ABL) AbileneMPO											
(AMA) Amarillo MPO											
(ATL) Texarkana MPO											
(AUS) CAMPO TMA											
(BMT & HOU) HGAC TMA											
(BMT) JHORTS MPO											
(ERY) Bryan-College Station MPO											
(CRP) Corpus Christi TMA											
(DAL, FTW & PAR) NCTCOG TMA											
(ELP) El Paso TMA											
(LRD) Laredo TMA											
(LBB) Lubbock TMA											
(ODA) Midland-Odessa TMA											
(FAR) Sherman-Denison MPO											
(FHR) Harlingen-San Benito MPO											
(FHR) Hidalgo County TMA											
(FHR) Brownsville TMA											
(SUT) San Angelo MPO											
(SAT) San Antonio-Bexar County TMA											
(TYL) Tyler MPO											
(TYL) Longview MPO											
(WAC) Killeen-Temple TMA											
(WAC) Waco MPO											
(WFS) Wichita Falls MPO											
(YKM) Victoria MPO											
Bridge Division											
Traffic Division											
Design Division											
Federal Railway-Highway Safety Program											
Railroad Grade Crossing Program											
Railroad Signal Maintenance Program											
Texas Parks and Wildlife Program											
Landscape Incentive Awards Program											
Americans with Disabilities Act											
PTN TAP											
TAP Flex											
Green Ribbon											
Strategic Partnership Agreement with RMA's											
Federal Lands Access Program		4,980,000	900,000								5,880,000
Statewide											
Statewide Unallocated											
Total	\$ 17,860,000	\$ 47,720,000	\$ 3,310,000	\$ 4,280,000	\$ 4,300,000	\$ -	\$ 1,580,000	\$ -	\$ 9,210,000	\$ -	\$ 88,260,000

Notes:
Federal Amounts Only

Table VIII-25 Category 10: Supplemental Transportation Projects Funding Summary—
Earmark Match

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene											
Amarillo		1,170,000									1,170,000
Atlanta											
Austin				430,000							430,000
Beaumont		460,000		640,000							1,100,000
Brownwood											
Bryan											
Childress											
Corpus Christi											
Dallas	400,000	360,000	230,000								990,000
El Paso		930,000									930,000
Fort Worth											
Houston	2,260,000	2,780,000							2,300,000		7,340,000
Laredo	1,070,000	1,890,000									2,960,000
Lubbock											
Lufkin											
Odessa											
Paris											
Pharr		390,000	140,000				390,000				920,000
San Angelo											
San Antonio											
Tyler											
Waco	400,000										400,000
Wichita Falls											
Yoakum											
(ABL) AbileneMPO											
(AMA) Amarillo MPO											
(ATL) Texarkana MPO											
(AUS) CAMPO TMA											
(BMT & HOU) HGAC TMA											
(BMT) JHORTS MPO											
(BRY) Bryan-College Station MPO											
(CRP) Corpus Christi TMA											
(DAL, FTW & PAR) NCTCOG TMA											
(ELP) El Paso TMA											
(LRD) Laredo TMA											
(LBB) Lubbock TMA											
(ODA) Midland-Odessa TMA											
(PAR) Sherman-Denison MPO											
(PHR) Harlingen-San Benito MPO											
(PHR) Hidalgo County TMA											
(PHR) Brownsville TMA											
(SJT) San Angelo MPO											
(SAT) San Antonio-Bexar County TMA											
(TYL) Tyler MPO											
(TYL) Longview MPO											
(WAC) Killeen-Temple TMA											
(WAC) Waco MPO											
(WFS) Wichita Falls MPO											
(YKM) Victoria MPO											
Bridge Division											
Traffic Division											
Design Division											
Federal Railway-Highway Safety Program											
Railroad Grade Crossing Program											
Railroad Signal Maintenance Program											
Texas Parks and Wildlife Program											
Landscape Incentive Awards Program											
Americans with Disabilities Act											
PTN TAP											
TAP Flex											
Green Ribbon											
Strategic Partnership Agreement with RMA's											
Federal Lands Access Program		1,220,000	220,000								1,440,000
Statewide											
Statewide Unallocated											
Total	\$ 4,130,000	\$ 9,200,000	\$ 590,000	\$ 1,070,000	\$ -	\$ -	\$ 390,000	\$ -	\$ 2,300,000	\$ -	17,680,000

Table VIII-26 Category 11: District Discretionary Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 25,000,000
Amarillo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Atlanta	7,000,000	-	4,000,000	-	4,500,000	-	4,500,000	-	5,000,000	2,500,000	27,500,000
Austin	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Beaumont	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Brownwood	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Bryan	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Childress	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Corpus Christi	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Dallas	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
El Paso	310,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	22,810,000
Fort Worth	2,500,000	2,500,000	9,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	32,000,000
Houston	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Laredo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Lubbock	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Lufkin	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Odessa	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Pans	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Pharr	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
San Angelo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
San Antonio	4,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,000,000
Tyler	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Waco	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Wichita Falls	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
Yoakum	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	\$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	\$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 66,810,000	\$ 60,000,000	\$ 71,000,000	\$ 60,000,000	\$ 64,500,000	\$ 60,000,000	\$ 64,500,000	\$ 60,000,000	\$ 65,000,000	\$ 62,500,000	\$ 634,310,000

Table VIII-27 Category 12: Strategic Priority Funding Summary with Category 5 and Category 7 Reconciliation (All Funds)

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Ablene											
Amarillo											
Atlanta											
Austin	42,680,000	11,000,000	16,000,000	12,570,000							82,250,000
Beaumont		129,000,000		151,000,000							280,000,000
Brownwood											
Bryan											
Childress											
Corpus Christi					100,000,000		100,000,000	110,000,000			310,000,000
Dallas	374,990,000	235,660,000	20,810,000	13,870,000	34,680,000	34,680,000	34,680,000	34,680,000			784,050,000
El Paso	22,830,000	25,430,000									48,260,000
Fort Worth	218,010,000	119,840,000	19,940,000	6,130,000	15,320,000	15,320,000	15,320,000	15,320,000			425,200,000
Houston	20,850,000										20,850,000
Laredo											
Lubbock											
Lufkin											
Odessa											
Paris											
Pharr		85,000,000				400,000					65,400,000
San Angelo				1,760,000							1,760,000
San Antonio	18,000,000	70,000,000									88,000,000
Tyler	90,000,000		5,000,000								95,000,000
Waco											
Wichita Falls											
Yoakum											
(ABL) Abilene MPO											
(AMA) Amarillo MPO											
(ATL) Texarkana MPO											
(AUS) CAMPO TMA	900,000	900,000	900,000	900,000	900,000	890,000	890,000				6,280,000
(BMT & HCU) HCA-C TMA	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000				13,190,000
(BMT) JHORT'S MPO	360,000	360,000	360,000	360,000	360,000	360,000	360,000				2,520,000
(BRV) Bryan-College Station MPO											
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	210,000	200,000				1,430,000
(DAL, FTW & PAR) NCTCOG TMA						25,250,000					25,250,000
(ELP) El Paso TMA											
(LRD) Laredo TMA											
(LBB) Lubbock TMA		320,000		320,000	150,000	150,000	150,000				1,090,000
(ODA) Midland-Odessa TMA											
(DAS) Sherman-Denison MPO											
(PHR) Harlingen-San Benito MPO											
(PHR) Hidalgo County TMA		820,000	400,000	400,000	400,000	400,000	400,000				2,820,000
(PHR) Brownsville TMA											
(SJT) San Angelo MPO											
(SAT) San Antonio-Bexar County TMA	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000				7,190,000
(TYL) Tyler MPO											
(TYL) Longview MPO											
(WAC) Killeen-Temple TMA											
(WAC) Waco MPO											
(WFS) Wichita Falls MPO											
(YKM) Victoria MPO											
Bridge Division											
Traffic Division											
Design Division											
Federal Railway-Highway Safety Program											
Railroad Grade Crossing Program											
Railroad Signal Maintenance Program											
Texas Parks and Wildlife Program											
Landscape Incentive Awards Program											
Americans with Disabilities Act											
PTN TAP											
TAP Flex											
Green Ribbon											
Strategic Partnership Agreement with RMA's	41,060,000		8,890,000								49,950,000
Federal Lands Access Program											
Statewide	439,700,000	22,000,000	68,300,000								530,000,000
Statewide Unallocated	(348,650,000)	(214,730,000)	(5,900,000)	(29,140,000)	9,450,000	(50,150,000)	84,110,000	74,080,000	243,740,000	233,910,000	(3,280,000)
Total	\$ 863,850,000	\$ 488,730,000	\$ 137,820,000	\$ 161,290,000	\$ 164,370,000	\$ 30,410,000	\$ 239,010,000	\$ 234,080,000	\$ 243,740,000	\$ 233,910,000	\$ 2,797,210,000

Notes: Statewide Allocations include:
 Statewide Strategic Partnership Allocation of \$8.88(M) in FY 2017 in Cat 12 for Vehicle Registration Fee Match (Webb County RMA), \$26.46(M) in FY 2015 in Cat 12 Vehicle Registration Fee Match (Hidalgo County RMA), \$14.1(M) in FY 2015 in Cat 12 Vehicle Registration Fee Match (Cameron County RMA), \$500(K) in FY 2015 in Cat 12 for preservation of abandoned railroad right of way with NERMA, of which only \$400(K) would be federal funds and remainder would be local match.

\$500(M) for Statewide Safety, Maintenance & Energy Sector Projects, including Ports to Plains priorities in Dalhart, Big Springs Bypass and Lamesa Southern Cross Connector from US 87 to SH 349
 FY 2015 includes reservation of \$30(M) for MPO Partnerships - Transfer of 100(M) MPO Transportation Development Credits for up to \$10(M) in state funds

Table VIII-28 Category 12: Strategic Priority Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Ablene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	42,680,000	11,000,000	16,000,000	12,570,000	-	-	-	-	-	-	82,250,000
Beaumont	-	129,000,000	-	151,000,000	-	-	-	-	-	-	280,000,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	100,000,000	-	100,000,000	110,000,000	-	-	310,000,000
Dallas	374,990,000	235,660,000	20,810,000	13,870,000	34,680,000	34,680,000	34,680,000	34,680,000	-	-	784,050,000
El Paso	22,830,000	25,430,000	-	-	-	-	-	-	-	-	48,260,000
Fort Worth	218,010,000	119,840,000	9,190,000	6,130,000	15,320,000	15,320,000	15,320,000	15,320,000	-	-	414,450,000
Houston	20,850,000	-	-	-	-	-	-	-	-	-	20,850,000
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	85,000,000	-	-	-	400,000	-	-	-	-	85,400,000
San Angelo	-	-	-	1,760,000	-	-	-	-	-	-	1,760,000
San Antonio	18,000,000	70,000,000	-	-	-	-	-	-	-	-	88,000,000
Tyler	30,000,000	-	5,000,000	-	-	-	-	-	-	-	35,000,000
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	25,250,000	-	-	-	-	25,250,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	41,060,000	-	8,890,000	-	-	-	-	-	-	-	49,950,000
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	439,700,000	22,000,000	68,300,000	-	-	-	-	-	-	-	530,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 1,208,120,000	\$ 697,930,000	\$ 128,190,000	\$ 185,330,000	\$ 150,000,000	\$ 75,650,000	\$ 150,000,000	\$ 180,000,000	\$ -	\$ -	\$ 2,755,220,000

Notes:
 Category 12 allocations for SH 183 CDA include \$30(M) in FY 17, \$20(M) in FY 18, and \$50(M) per year in FY 19-FY 22.
 Category 12 allocations for Harbor Bridge include \$100(M) in FY 19, \$100(M) in FY 21 and \$110(M) in FY 22

Table VIII-29 Category 12: Category 5 Reconciliation

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	360,000	360,000	360,000	360,000	360,000	360,000	360,000	-	-	-	2,520,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hartlage-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ -	2,520,000

Table VIII-30 Category 12: Category 7 Reconciliation

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	900,000	900,000	900,000	900,000	900,000	890,000	890,000	-	-	-	\$ 6,280,000
(BMT & HOU) HGAC TMA	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	-	-	\$ 13,190,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	210,000	200,000	-	-	-	\$ 1,430,000
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	320,000	-	320,000	150,000	150,000	150,000	-	-	-	\$ 1,090,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hartlage-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	820,000	400,000	400,000	400,000	400,000	400,000	-	-	-	\$ 2,820,000
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000	-	-	-	\$ 7,190,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	\$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	\$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 4,020,000	\$ 5,170,000	\$ 4,420,000	\$ 4,740,000	\$ 4,560,000	\$ 4,550,000	\$ 4,540,000	\$ -	\$ -	\$ -	\$ 32,000,000

Table VIII-31 Category 12: 425 Plan

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	10,750,000	-	-	-	-	-	-	-	10,750,000
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 10,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,750,000

IX. UTP Development

UTP Development Process

The Unified Transportation Program (UTP) is adopted annually by August 31 and encompasses a total of 10 years. The update and adoption are intended to be a collaborative process between TxDOT, local agency partners including metropolitan planning organizations (MPOs), and the public. Internal to TxDOT, coordination must also occur between multiple divisions and districts. In addition, TxDOT Administration and the Texas Transportation Commission serve vital roles. This collaborative process is depicted in Figure IX-1 and detailed in the paragraphs following.

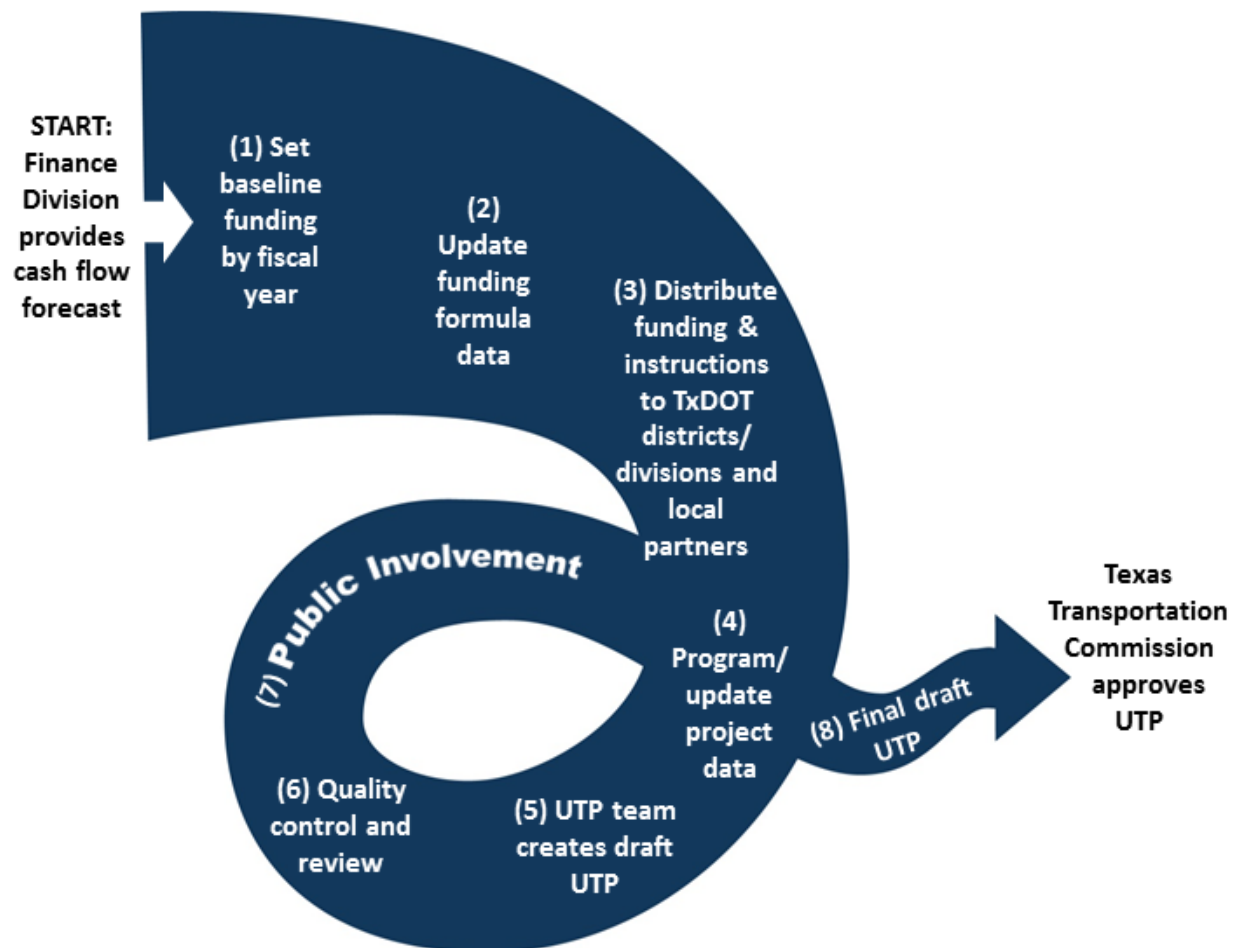


Figure IX-1 UTP Development Process Detail

As shown in Figure IX-1, development of the annual UTP includes the following steps.

Start. The UTP development process starts with the TxDOT Finance Division (FIN) developing and adopting the cash flow forecast (described in the next section).

(1) The UTP team uses the cash flow forecast to **set the baseline** of funding for each fiscal year in the UTP.

(2) The UTP team works with TxDOT divisions to **update funding formula data** necessary for the various funding categories. More information is in the *Categories, Codes, and Levels* section.

(3) The UTP team **distributes funding information and programming instructions** to TxDOT districts, divisions, and local transportation partners. The districts work with their respective MPOs and other local partners as appropriate.

(4) TxDOT districts and divisions **update project data** within the fiscal constraints identified. During this process, the dialogue and communication between districts, MPOs, and UTP staff may be extensive. Allocation of funding to projects involves the following:

- Project selection by districts and local transportation partners.
- Project ranking as required by the Texas Administrative Code.
- Designation of appropriate funding categories and work programs as described in the *Categories, Codes, and Levels* section.
- Identification of additional project funding needs and resources and as discussed in the *Supplemental Program Authority* section.

(5) The UTP team creates a **draft UTP**.

(6) The UTP team distributes the draft UTP for **quality control and review** by districts and divisions with programming responsibility, as well as TxDOT Administration.

(7) The UTP team conducts **public involvement** activities. More information is available in the *2015–2024 Cash Flow Forecast* section.

(4) (Repeat) TxDOT districts and divisions **update project data** considering input received during **public involvement**.

(8) The UTP team prepares a **final draft UTP**.

Approval. The Texas Transportation Commission adopts the annual UTP.

2015–2024 Cash Flow Forecast

Introduction

As the state agency responsible for Texas' infrastructure system, TxDOT strives to manage all available funds for the construction and maintenance of that system as effectively as possible. To help make this possible, FIN develops the cash flow forecast on a monthly basis. All available funding sources are continually monitored and put into a single financial picture that shows what is available for programming and planning purposes.

The cash flow forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the State Highway Fund (SHF), which reduces the amount of available cash in the fund. This enables TxDOT to determine if current and future operations and project schedules will remain fiscally constrained.

TxDOT uses the cash flow forecast to establish fiscally constrained project schedules. The cash flow forecast projects future cash flows based on department operations, financial participation by others, and the dollar volumes of project commitments (letting, change orders, inter-agency transfers, and underruns/overruns at the time of letting and final payment) each month. In distributing funds, the department may not exceed the cash flow forecast according to the rules.

The amounts listed in the February 2014 cash flow forecast for fiscal year (FY) 2015 through FY 2024 represent the annual amounts in this UTP for Categories 1, 2, and 4 through 12. Annual letting volumes represent the total dollar amounts of contracts awarded or expected to be awarded, not the actual expenditure that fiscal year. Actual expenditures for those projects will occur over time, with typical project lives spanning from 1 to 5 years. The project schedule is refined as necessary to maintain positive cash flows for all department funds.

Funding Sources

TxDOT currently has a number of different funding sources appropriated, which include:

- SHF.
- Federal reimbursements.
- SH 121 toll project revenue.
- SH 161 toll project revenue.
- SH 130 concession funds.
- General revenue.
- General revenue–dedicated.
- Texas Mobility Fund (TMF) bonds.
- SHF bonds (Proposition 14).

- General obligation bonds (Proposition 12).
- Local participation.

These funds have project eligibility requirements that must be met in order to use the funds. TxDOT takes care to schedule only eligible projects for each funding source in the UTP.

Funding Assumptions

The 2014 UTP was based on a set of assumptions made in the September 2012 cash flow forecast. Since that time, changes in funding levels, fund sources, agency operations, economic conditions, current law, timing of project schedules, debt service projections, and other factors have led to the set of assumptions used in the February 2014 Cash Flow Forecast for the 2015 UTP.

State motor fuels tax, vehicle registration fees, and other revenue estimates were updated based on more recent historical trends and anticipated future growth rates. State motor fuels tax estimates increased due to recent historical trends and improving economic conditions. Vehicle registration fee yearly revenue estimates increased due to recent historical trends.

The Federal Highway Administration (FHWA) reimbursement estimates were revised based on updated motor fuels tax projections. In the absence of a new federal highway bill to replace or extend the Moving Ahead for Progress in the 21st Century Act (MAP-21) beyond FY 2014, future federal reimbursements were assumed to return to fiscally constrained historical rates of return in FY 2015. The elevated MAP-21 levels have required substantial transfers of federal general revenue into the Highway Trust Fund (HTF), and it is not expected that future HTF revenue will be enough on its own to continue supporting these levels without additional legislation. In June 2014, the U.S. Department of Transportation updated its HTF projections to show that without further legislation, it expects a shortfall as early as August 2014.

The estimated equity bonus to be carried over from previous years was added to the letting in FY 2015. The total was approximately \$330.2 million, which required an additional \$82.6 million in matching funds.

Only existing local projects are included at the time of the cash flow forecast; however, as additional local funds are identified and let, they will be added to future forecasts on an ongoing basis each month.

On the expenditure side, payout schedules for pass-through finance projects and existing comprehensive development agreements were updated along with other types of active projects. TxDOT operating expenses remained relatively constant, while engineering projections increased about \$37 million per year, and right-of-way projections increased about \$6 million per year. Other agency expenditure projections, including those from agencies such as the Texas Department of Public Safety and the Texas Department of Motor

Vehicles, declined overall due to the method of finance changes made during the 83rd Legislative Session and subsequent called sessions.

February 2014 Cash Flow Forecast

For more detailed information, please see the following pages for the February 2014 cash flow forecast, which was the forecast used in the development of this UTP.

**February 2014
Cash Forecast**



**Texas Department of Transportation
Table of Contents
February 2014 Forecast**

Executive Summary.....	1
Total Project Awards.....	2
Total Expenses.....	3
Bond Programs - Debt Service.....	4
State Highway Fund - Operating Balance.....	5
State Highway Fund Operating Account - Cash Forecast.....	6
Texas Mobility Fund - Bond Proceeds.....	7
Texas Mobility Fund - Taxes and Fees.....	8
Proposition 14 - State Highway Fund Bond Proceeds.....	9
Proposition 12 - General Revenue Bond Proceeds.....	10
SH 121 Proceeds.....	11
SH 130 (Segments 5 & 6) Proceeds.....	12
SH 161 Proceeds.....	13
Federal Economic Stimulus Funds (ARRA).....	14
State Infrastructure Bank.....	15

**Texas Department of Transportation
Executive Summary
February 2014 Forecast**

Executive Summary

Forecasting of revenues, expenditures and fund balances is a critical function of the Texas Department of Transportation (TxDOT). The cash balance of the State Highway Fund (SHF) changes daily. Likewise, the needs of the traveling public and subsequent responsibilities of TxDOT continue to change. TxDOT maintains a primary obligation to the citizens of Texas to efficiently construct and maintain the best possible highway system with the resources available. Therefore, it is important for TxDOT to maintain a method by which revenue sources and expenditure needs can be tied together in an effort to project the future cash flows so that adjustments to project schedules or other expenditures may be made to maintain positive cash balances.

TxDOT monitors cash flows through the cash management system, which is strategically connected with the administrative, accounting, payment management, revenue collection, budgeting, letting and planning and programming activities of the department. The cash forecasting system is a vital and integral part of the cash management system. The forecast is used by TxDOT executive staff and the Finance Division to plan and implement highway construction and maintenance projects and is submitted to the Legislative Budget Board and other state agencies for their use and reference.

TxDOT Administration meets monthly to review TxDOT's financial status. These meetings provide for group discussion and action on issues affecting the TxDOT's operations and finances, such as contract letting.

The content of the cash forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the SHF. A chart of the actual and projected SHF balance is included on page 5 to provide a picture of the cash position at a glance.

Future revenues are projected based on financial analysis that includes historical trends, current statutes, the Comptroller's Biennial Revenue Estimate (BRE), current events and other sources as appropriate. Federal highway reimbursement projections also take into account the current highway bill, continuing resolutions, rescissions on obligation authority and apportionment, and other requirements made by the Federal Highway Administration (FHWA) and the Federal government for the use of those funds.

Future expenditures are projected based on budgets established within the framework of the General Appropriations Act (GAA), contract letting amounts in TxDOT's ten year Unified Transportation Program (UTP), remaining obligations on previously let projects and other relevant data. To account for the effects of inflation, additional programs, legislative changes, etc., the forecast adds a percentage of total expenditures less contractor payments to a growth expenditure line item.

Historical revenue and expenditure data is balanced monthly to the Comptroller's Uniform Statewide Accounting System (USAS) before inclusion in the cash forecast. The total USAS balance in the SHF includes dedicated and obligated funds; therefore ending balances in the cash forecast that take those into account may differ from the USAS total. For example, the Dallas area SH121 Toll Project led to an initial deposit of \$3.197 billion into a dedicated subaccount in the SHF for future use by that region. That balance is legally unavailable for general use and is subtracted from the SHF balance when determining the operating balance of the fund.

TxDOT forecasts monthly Ending Balances and Lowest Daily Balances to manage SHF cash flow through the budget and letting process and through the use of short-term borrowing. Historically, TxDOT could not borrow funds. The 78th Legislature provided that capability, and TxDOT now manages \$14-\$16 billion in yearly SHF transactions with a goal of maintaining an average daily operating balance below \$100 million. This permits TxDOT to maximize the use of available cash in the SHF while allowing for daily balance swings caused by the timing of revenue and expenditures.

The cash forecast spans multiple funding sources, including the SHF, Texas Mobility Fund (TMF) Bond Proceeds, Proposition 14 Bond Proceeds, Proposition 12 Bond Proceeds, SH 121 Toll Project Revenue, SH 130 Concession Funds, SH 161, American Recovery and Reinvestment Act (ARRA), State Infrastructure Bank (SIB), and General Revenue. The cash forecast takes into account the restrictions on the use of those funds, timing issues related to cash flow from revenue and expenditures, Federal and state regulations, economic uncertainty, other agency operations in the SHF and many other variables.

The cash forecast makes assumptions when projecting future revenue and expenditures. Notable assumptions and changes from previous forecasts are summarized below.

Assumptions

- Revenue growth per year: Vehicle Registration Fees 3.0% + 10% county retainage for FY2013-FY2015, then 3.0% for FY2016-FY2024 (includes My Plates revenue). State motor fuels tax for FY2013-FY2024 is forecast based on 0.75% growth for gasoline with adjustments in future years for fuel efficiency and changing rates of population growth, while diesel grows at the projected gross state product of 3.0%. Lubricants Tax based on the Biennial Revenue Estimate for FY2014-FY2015 then grows at 1.75%, miscellaneous revenue 1%. Special Vehicle Permits Fees forecast at BRE levels for FY2014-FY2015, with the same growth rate projected into the future. Some figures may not exactly match the percentages above due to rounding.
- Proposition 14 debt service is based on issuing a total of \$6.0B in State Highway Fund bonds.
- Texas Emissions Reduction Plan (TERP) continues through FY2019.
- Other Expansion and Growth increases at 5% annually to account for future increases to TxDOT, inflation, new legislation, etc. The calculation does not include other agencies' expenditures, TxDOT contractor payments, nor payments for debt service or pass-through finance agreements.
- PE/CE projections are approximately 15% of letting and right-of-way projections are approximately 5% for FY2016-FY2024.
- The Transportation Commission has authorized execution of a toll equity loan to NTTA for eligible expenses related to the SH 161 and/or Southwest Parkway – Chisholm Trail projects. When such a loan is executed, the Department would make annual loans available to NTTA that could total \$1.1B over ten years, with an overall total of \$8.2B through FY2042 possible. These amounts are not included in the cash forecast at this time.
- Due to the timing lag between the initial receipt of ARRA reimbursements into Fund 6 and the subsequent transfer of those funds into Fund 369 under Comptroller guidelines, the "FHWA Reimbursements" shown on page 6 of 14 were inflated by the amount of the ARRA reimbursements for the previous month during FY2009-FY2011. Transfer adjustments were made monthly to compensate. Beginning in June 2011, accounting procedures were revised to minimize the effect.
- In the absence of a federal highway bill beyond FY2014, which is the final year of MAP21, Obligation Authority (OA) projections are based on the fiscally constrained approach of using a historical rate of return on taxes and fees sent from Texas to the Highway Trust Fund (HTF). The projected OA levels are lower than recent SAFETEA-LU and MAP 21 years, during which more OA was distributed nationwide than revenue coming into the HTF. This caused Congress to take the unusual step of making several large transfers totaling \$32.7B from general revenue to support the HTF during SAFETEA-LU, and approximately \$19B more under MAP 21. There is no indication that those transfers would be able to continue in the next highway bill. In the event that future federal funds are higher than projected HTF levels, additional OA would be discussed with the Transportation Commission for project selection.

Changes from January 2014 Cash Forecast

- Updated with actual revenue and expenditures for the month of January.
- Updated the projected expenditures for both active and future projects.
- Updated projections for Pass-through Finance, CDA, Design-Build, and Toll Equity projects.
- Updated debt service projections for TMF, Prop 14, and Prop 12.
- Added \$150M of state letting to FY2016 for forecast purposes to utilize savings from Prop 14 debt service updates. An additional \$157.5M of state letting was added to FY2015 for forecast purposes to utilize available cash flow and set aside state match for a possible extension of MAP-21 into FY2015.
- Due to refunding and the updated TMF revenue estimate from the Comptroller, another \$300M of TMF bond proceeds have been added to the forecast.

Significant variances from January 2014 Cash Forecast

- See highlighted changes above for variances.

Impact of the projected letting schedule on cash balances

- The current letting schedule, when combined with previous obligations, lower than expected progress payments for construction projects, Proposition 14 debt service savings, operating costs, and other agency expenditures results in a projected SHF ending balance of \$406,640,436 in FY2014. See pg 6.

Texas Department of Transportation
Total Project Awards
February 2014 Forecast

Letting Program

Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
State Highway Fund ¹	2,339,980,000	2,197,870,000	3,454,460,153	3,655,322,982	4,223,255,356	2,965,070,000	2,647,650,000	2,594,920,000	2,577,020,000	2,568,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000
Texas Mobility Fund	298,720,000	36,820,000	108,728,263	121,493,495	673,636,505	250,000,000	-	-	-	2,500,000	-	-	-	-
Proposition 14	342,120,000	107,930,000	379,208,392	74,803,542	208,639,021	-	-	-	-	-	-	-	-	-
Proposition 12	555,660,000	781,180,000	760,900,733	453,888,850	79,250,641	-	-	-	-	-	-	-	-	-
SH 121	302,630,000	170,170,000	72,904,583	279,840,899	262,959,101	29,590,000	-	20,000,000	-	500,000	-	-	-	-
SH 130 (Seg. 5 & 6)	-	-	-	103,000,000	27,500,000	-	-	-	-	-	-	-	-	-
SH 161	-	-	22,500,261	11,889,124	17,120,876	6,800,000	17,800,000	-	-	-	-	-	-	-
Federal Economic Stimulus (ARRA)	89,530,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Letting	3,928,640,000	3,293,770,000	4,798,702,385	4,700,088,892	5,492,361,500	3,251,460,000	2,665,450,000	2,614,920,000	2,577,020,000	2,571,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000

Non-Traditional Project Awards

Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Design-build Projects ²	-	-	2,066,363,224	600,000,000	-	-	-	-	-	-	-	-	-	-
Pass-through Finance Projects	65,730,000	166,800,000	131,305,494	76,034,031	156,159,870	98,864,495	-	-	-	-	-	-	-	-
Local Bond Sales	384,270,000	226,700,000	1,043,553,000	-	-	-	-	-	-	-	-	-	-	-
State Infrastructure Bank	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Letting	470,000,000	393,500,000	3,241,221,718	676,034,031	156,159,870	98,864,495	-	-	-	-	-	-	-	-

Comprehensive Development Agreements (CDAs) - Concession

Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
State Highway Fund	-	-	56,240,000	-	-	-	-	-	-	-	-	-	-	-
Proposition 12	-	-	5,460,000	31,992,540	-	-	-	-	-	-	-	-	-	-
Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Economic Stimulus (ARRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SH 121	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Private ³	-	-	1,294,040,000	-	-	-	-	-	-	-	-	-	-	-
Total CDA Letting ⁴	-	-	1,355,740,000	31,992,540	-	-	-	-	-	-	-	-	-	-

Grand Total Project Awards	4,398,640,000	3,687,270,000	9,395,664,103	5,408,065,463	5,648,511,370	3,350,324,495	2,665,450,000	2,614,920,000	2,577,020,000	2,571,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000
----------------------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------

Ongoing CDA O&M (Private) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Value	-	-	1,355,740,000	31,992,540	-	-	-	-	-	-	-	-	-	-

Letting is a contract award amount. The letting figures above will have cash expenditures during the year of letting and during future years until the projects are completed. Subsequent pages of this forecast depict the actual and projected cash expenditures resulting from these letting amounts. Future projects that may ultimately be delivered under the Non-Traditional Project Award or CDA processes are included in the Letting Program totals until such time as enough information is available to move them to the appropriate line item. Examples of such projects currently under development at the time of the forecast include LP 1604 Western Expansion, LP375 Border Highway West, SH 133, Energy Sector projects, SH 71, SH 268, SH 360, SH 249, US 191 Harbor Bridge, US 281, and I-35W.

¹FY2009-FY2011 SHF letting does not include funds committed over time for the CDAs in the Dallas area. See footnote #3 below for more information on the CDAs. Does not include Pass-through Finance projects, Local Bond Sales, Ferry or Right-of-Way letting.

²Includes design-build projects that may be delivered under the Comprehensive Development Agreement (CDA) authority.

³Comprehensive Development Agreements do not go through the traditional statewide letting process and are therefore listed separately. TxDOT's total participation for Comprehensive Development Agreements awarded by the Commission to the Dallas-Fort Worth region is \$1.533 billion, which will be charged to the letting program over a three year period beginning in FY 2009. Payments will occur over an approximately five year period in accordance with the agreements. FY 2013 includes \$1.294 billion of private funds for the NTE 3A. The figures include right-of-way and engineering costs in addition to the construction costs. The figures do not include ongoing Operations and Maintenance expenditures nor financing costs, and for the NTE and LBJ projects this will be the responsibility of the private developer.

⁴Total CDA letting amount does not include right-of-way costs approved as part of the project cost.

⁵Ongoing operations and maintenance costs are the responsibility of the private developer. These costs are a significant part of the total value of the CDA projects, and that additional value is represented in the grey box below the letting totals.

Texas Department of Transportation
Total Expenses
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Expenses														
Research	21,861,349	23,501,439	19,119,010	22,472,571	22,933,307	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000
Engineering	504,962,558	536,356,079	617,987,729	613,393,814	693,575,154	844,845,086	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000
Right-of-Way	402,451,551	505,101,688	666,484,754	626,220,642	784,849,777	275,492,508	126,000,004	126,000,000	126,999,998	126,000,000	129,999,996	129,999,992	131,000,000	131,000,000
Plan	929,275,458	1,064,961,206	1,304,970,493	1,262,087,027	1,501,159,238	1,143,270,596	656,166,004	656,166,000	656,165,996	656,166,000	659,165,996	660,165,992	661,166,000	661,166,000
Build	2,557,728,864	2,394,007,783	2,630,413,435	3,691,396,626	3,512,711,509	2,956,220,830	2,369,718,425	2,016,952,455	1,535,605,856	1,208,481,731	1,160,373,621	1,108,083,847	1,044,728,725	1,003,407,418
Maintain	2,887,145,018	3,067,852,617	3,295,287,412	3,782,281,019	4,604,311,857	4,787,235,846	4,075,553,393	3,765,545,711	3,410,957,448	3,327,715,313	3,369,630,295	3,326,635,912	3,264,777,232	3,263,774,394
Use	161,840,006	160,763,779	169,110,477	165,448,287	166,433,722	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,271
Manage	194,253,657	189,958,804	194,777,812	244,528,119	220,055,078	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000
*Short-Term Borrowing O/S	70,862,552	3,289,320	3,029,107	103,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Proposition 14 Debt Service	317,570,500	314,842,038	314,037,193	298,928,330	331,365,173	414,911,711	414,912,230	414,897,957	414,895,103	414,898,194	414,906,512	444,274,728	414,918,508	408,634,467
Texas Mobility Fund Debt Service	326,994,614	333,272,196	340,960,964	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,550	443,890,266	451,462,542	459,137,493	466,928,517
Proposition 12 Debt Service	21,938,464	63,556,743	75,512,414	123,443,315	189,443,000	318,441,900	318,440,775	318,437,375	318,438,280	318,130,471	317,796,162	317,438,810	317,062,587	316,656,100
**Inflation / Additional Programs	-	-	-	-	-	148,956,768	293,632,164	438,307,672	582,982,968	727,658,364	872,433,768	1,017,259,164	1,162,134,564	1,307,059,969
Total Expenses	7,467,610,132	7,592,504,485	8,328,099,306	10,185,756,041	10,878,519,938	10,544,288,841	8,932,749,930	8,417,945,475	7,739,669,296	7,483,989,893	7,628,684,890	7,717,819,264	7,735,411,379	7,817,116,136
Funding Source														
State Highway Fund ¹	4,797,442,271	5,392,408,201	5,904,602,318	7,746,448,289	7,485,007,414	7,661,629,227	7,234,842,381	6,936,765,134	6,604,936,752	6,617,910,655	6,807,533,833	6,808,637,010	6,929,590,397	7,006,206,623
Texas Mobility Fund - Bond Proceeds ²	174,231,216	231,399,893	13,500,215	776,571,851	177,744,728	544,171,219	259,134,809	252,671,112	153,567,503	33,439,718	3,826,457	1,955,111	604,855	299,167
Texas Mobility Fund - Taxes and Fees ³	292,030,712	321,920,229	318,970,751	493,191,947	329,576,968	390,458,987	399,534,725	392,946,201	405,931,441	413,147,616	420,594,222	426,190,210	436,994,515	443,753,318
Proposition 14 ⁴	635,939,247	384,075,674	417,795,508	415,221,458	337,148,937	278,107,717	79,686,467	64,904,633	28,025,145	4,433,765	3,754,247	1,866,433	99,747	-
Proposition 12 ⁵	286,478,426	529,617,806	1,009,771,924	97,150,537	1,608,593,560	888,965,032	255,412,784	145,477,227	60,104,595	31,332,887	16,584,449	4,739,705	590,000	-
SH 121 ⁶	307,537,835	264,172,747	286,678,435	381,105,178	529,856,727	285,366,174	225,235,876	145,582,662	58,338,187	9,329,614	4,963,936	2,514,188	120,845	59,834
SH 130 (Seg. 5 & 6) ⁷	6,027,947	61,600	2,533,871	8,705,224	39,343,695	29,892,289	29,892,289	29,801,331	2,365,165	-	-	-	-	-
SH 161 ⁸	-	-	57,800,119	30,499,015	26,349,369	19,186,899	20,718,446	12,690,401	8,092,829	4,755,768	2,130,075	-	-	-
Federal Economic Stimulus (ARRA) ⁹	837,738,494	325,858,128	173,165,647	83,028,439	30,330,182	-	-	-	-	-	-	-	-	-
Build America Bond Subsidies ¹⁰	59,018,212	51,224,161	60,696,640	57,877,475	62,037,187	62,876,126	62,876,126	62,876,126	62,876,126	62,565,373	62,223,388	61,853,077	61,433,459	59,720,813
GR - Debt Service ¹¹	15,598,246	51,013,673	62,969,344	111,897,419	175,899,930	305,899,830	305,897,705	305,894,305	305,898,156	305,897,943	305,897,189	305,901,231	305,900,040	305,900,040
General Revenue (GR) ¹²	2,304,983	1,137,644	1,147,075	8,660,109	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341
State Infrastructure Bank (SIB) ¹³	59,355,544	39,914,830	18,837,459	5,400,000	76,480,000	106,480,000	89,480,000	89,480,000	49,480,000	-	-	-	-	-
Total Funds	7,467,610,132	7,592,504,486	8,328,099,306	10,185,756,041	10,878,519,938	10,544,288,841	8,932,749,930	8,417,945,475	7,739,669,296	7,483,989,894	7,628,684,890	7,717,819,265	7,735,411,379	7,817,116,136

* Includes debt service paid from GR.

Figures do not include TxDOT employee benefits (insurance premiums, Social Security, etc.) paid by other agencies.

¹ See page 6 of 15 of this forecast for details.

² See page 7 of 15 of this forecast for details.

³ See page 8 of 15 of this forecast for details.

⁴ See page 9 of 15 of this forecast for details.

⁵ See page 10 of 15 of this forecast for details.

⁶ See page 11 of 15 of this forecast for details.

⁷ See page 12 of 15 of this forecast for details.

⁸ See page 13 of 15 of this forecast for details.

⁹ See page 14 of 15 of this forecast for details.

¹⁰ Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

¹¹ Appropriation of \$300M of General Revenue (GR) for debt service provided through Article IX, Sec 19.80 of 2008-09 General Appropriations Act (GAA). Appropriation of \$15.7M for debt service provided through 2010-2011 General Appropriations Act (GAA).

¹² Forecasts prior to FY2010 did not include GR.

¹³ See page 15 of 15 of this forecast for details.

* Short-term borrowing includes approximately \$5M/year of line of credit fees.

** Inflation / Additional Programs refers to increased non-letting and other costs from inflationary factors and to any change in appropriation or statute requiring expenditures from the State Highway Fund in areas not previously receiving those funds.

Texas Department of Transportation
Bond Programs - Debt Service
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Expenses														
Texas Mobility Fund	326,994,614	333,272,196	340,960,964	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,550	443,890,266	451,462,542	459,137,493	466,929,517
Proposition 14	317,570,500	314,842,038	314,037,193	298,928,330	331,365,173	414,911,711	414,912,230	414,897,957	414,895,103	414,898,194	414,906,512	444,274,728	414,918,508	406,634,467
Proposition 12 ¹	21,939,464	63,556,743	75,512,414	123,443,315	188,443,000	318,441,900	318,440,775	318,437,375	318,438,280	318,130,471	317,796,162	317,438,810	317,062,587	316,656,100
Total Expenses	666,504,578	711,670,977	730,510,571	937,013,963	870,850,034	1,117,116,532	1,146,191,674	1,149,485,467	1,162,468,757	1,169,480,215	1,176,592,940	1,213,176,079	1,191,118,589	1,190,220,084
Funding Source														
Texas Mobility Fund - Taxes & Fees ²	292,038,712	321,620,229	318,670,751	493,191,047	328,576,868	360,458,987	389,534,735	392,846,201	405,831,441	413,147,616	420,594,222	428,180,210	435,894,515	443,753,318
Build America Bond Subsidies ⁴	34,955,901	11,651,967	22,290,213	21,451,271	22,464,993	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332	23,242,979	23,176,200
TMF Total	326,994,614	333,272,196	340,960,964	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,550	443,890,266	451,462,542	459,137,493	466,929,517
State Highway Fund ³	299,851,408	287,812,914	288,183,837	274,048,021	304,336,049	387,882,587	387,883,107	387,868,833	387,865,979	387,869,070	387,877,388	417,245,604	387,889,385	380,845,914
General Revenue (GR) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build America Bond Subsidies ⁴	17,719,032	27,029,124	25,853,357	24,890,308	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	25,788,553
Proposition 14 Total	317,570,500	314,842,038	314,037,194	298,928,329	331,365,173	414,911,711	414,912,231	414,897,957	414,895,103	414,898,194	414,906,512	444,274,728	414,918,509	406,634,467
General Revenue (GR) ⁵	15,598,246	51,013,673	62,969,344	111,897,419	175,899,930	305,898,830	305,897,705	305,894,305	305,895,210	305,898,156	305,897,943	305,897,189	305,901,231	305,900,040
Build America Bond Subsidies ⁴	6,341,219	12,543,070	12,543,070	11,545,896	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,232,315	11,898,219	11,541,621	11,161,355	10,756,060
Proposition 12 Total	21,939,464	63,556,743	75,512,414	123,443,315	188,443,000	318,441,900	318,440,775	318,437,375	318,438,280	318,130,471	317,796,162	317,438,810	317,062,587	316,656,100
Total Funds	666,504,578	711,670,977	730,510,571	937,013,963	870,850,034	1,117,116,532	1,146,191,675	1,149,485,467	1,162,468,758	1,169,480,216	1,176,592,940	1,213,176,080	1,191,118,589	1,190,220,085

¹Proposition 12 debt service assumes the entire \$5B will be issued.

²The Texas Mobility Fund, made up of taxes and fees set aside by statute for that purpose, repays the principal and interest for the Texas Mobility Fund bond program. FY2014 includes approximately \$168M for defeasance of existing TMF bonds

³The State Highway Fund repays the majority of the principal and interest for the Proposition 14 bond program. General Revenue was also appropriated for FY2008 and FY2010.

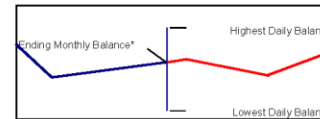
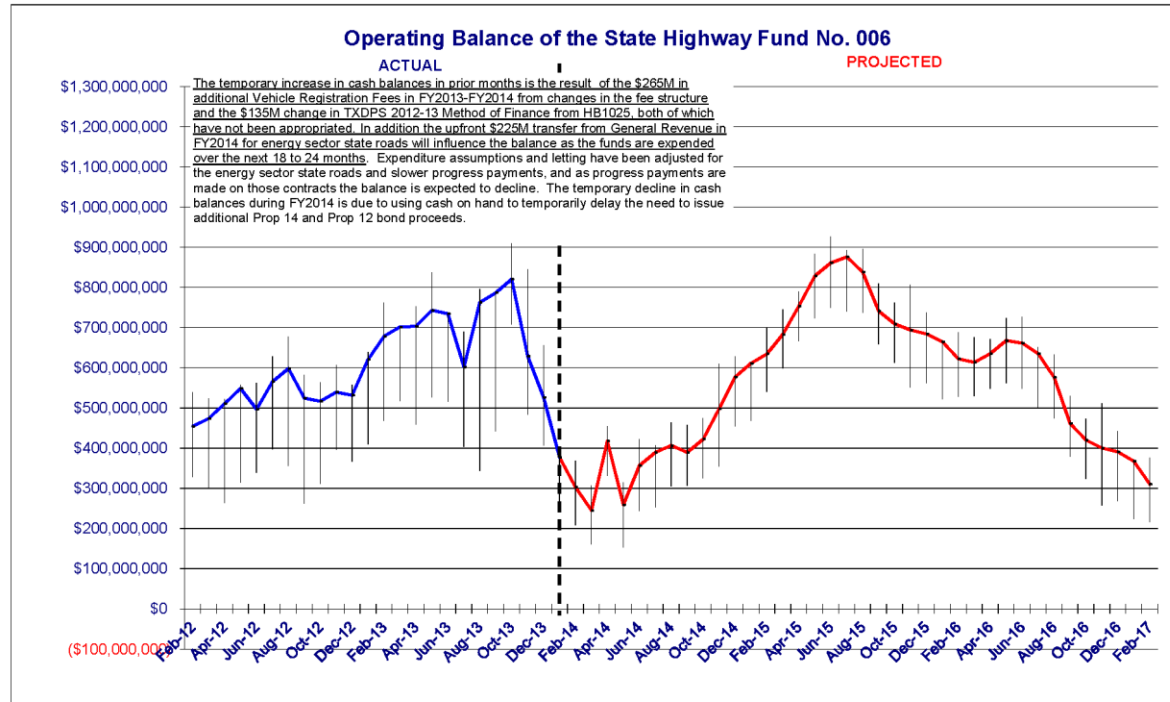
⁴Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

⁵General Revenue repays the principal and interest for the Proposition 12 bond program. Some GR was also appropriated for Proposition 14 debt service in FY2008 and FY2010.

**State Highway Fund
Operating Balance
as of January 31, 2014**

USAS Ending Balance	2,604,305,043.46
Less dedicated/obligated funds:	
SH 121	(1,662,187,277.05)
Prop 14 / SHF Bonds	(12,032.54)
SH 130 (Segments 5 & 6)	(119,705,993.53)
State Infrastructure Bank	(308,994,078.10)
North Tarrant Express Mobility Partners	(169,783.13)
SH 161	(126,205,060.47)
CTTS Holding	(10,122,504.33)
Ending Balance	376,908,314.31
Cash Reserved for Payroll	(109,484,624.22)
Remaining Balance for Operations	267,423,690.09

Short-term borrowing outstanding 0.00



* For the monthly ending balances, the actual months are to the left of the dashed line and the projected months are to the right of the dashed line.

Texas Department of Transportation
State Highway Fund Operating Account - Cash Forecast
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	425,861,032	470,872,373	598,196,222	762,994,628	406,640,436	838,457,241	576,294,460	249,381,531	92,066,123	50,691	70,674,953	122,836,517	111,620,727	71,631,071
Revenues														
State Gas Tax	2,275,343,954	2,310,913,498	2,366,071,688	2,400,994,989	2,432,798,000	2,465,253,000	2,498,378,000	2,532,191,000	2,568,420,000	2,576,972,000	2,587,866,000	2,591,234,000	2,588,224,000	2,586,295,000
Registration Fees	1,139,769,070	1,296,122,420	1,347,719,381	1,405,984,184	1,460,105,608	1,503,909,000	1,549,026,000	1,595,496,000	1,643,362,000	1,692,663,000	1,743,443,000	1,795,746,000	1,849,618,000	1,895,899,000
FHWA Reimbursements	1,890,192,837	2,340,221,990	2,428,195,825	3,290,578,755	3,969,500,497	3,743,136,897	3,257,863,610	3,109,067,041	2,764,611,894	2,743,620,925	2,849,679,907	2,829,172,602	2,764,705,448	2,713,322,288
Other Fed Reimbursements	169,633,866	178,791,094	202,496,422	186,770,330	175,863,940	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000
Short-Term Borrowing ¹	-	-	-	100,000,000	-	-	-	-	-	-	-	-	-	-
Other	374,832,910	477,615,146	933,296,050	990,585,595	815,249,246	473,800,547	390,557,823	333,174,686	339,455,516	342,739,990	348,217,490	349,779,619	354,564,294	360,559,450
Total Revenues	6,849,672,637	6,603,664,148	7,277,739,166	8,374,913,843	8,863,516,291	8,361,066,444	7,871,689,433	7,745,792,727	7,481,723,320	7,531,909,916	7,703,070,397	7,741,796,221	7,732,975,732	7,731,939,738
Available	6,275,433,669	7,074,536,521	7,875,935,388	9,137,898,471	9,260,156,727	9,199,520,685	8,447,983,893	7,995,174,258	7,673,788,443	7,531,960,606	7,773,745,350	7,864,632,738	7,844,596,459	7,803,570,809
Expenses														
Research	21,861,349	23,501,439	18,118,010	22,472,571	22,933,307	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000
Engineering	381,440,433	434,341,849	452,541,697	571,112,261	682,811,790	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000
Right-of-Way	115,983,381	122,292,290	211,844,180	440,836,813	270,848,479	126,000,000	126,000,004	126,000,000	126,000,000	126,000,000	126,000,000	126,000,000	126,000,000	126,000,000
Plan	519,285,163	580,135,578	683,603,867	1,034,421,645	876,593,576	656,166,000	656,166,004	656,166,000	656,165,996	656,166,000	656,165,996	656,165,992	661,166,000	661,166,000
Build	1,313,751,055	1,394,087,579	1,619,626,325	2,288,804,538	1,816,099,375	1,677,630,127	1,562,738,207	1,380,770,694	1,211,063,574	1,140,363,627	1,137,137,308	1,100,641,871	1,043,584,184	1,003,049,417
Maintain	2,238,726,581	2,779,026,403	2,947,939,122	3,640,460,260	4,099,666,456	4,400,681,817	3,943,910,950	3,683,340,106	3,376,546,306	3,319,541,685	3,360,607,444	3,324,012,450	3,284,504,326	3,263,774,394
Use	160,711,856	159,620,135	167,963,402	161,789,178	165,267,381	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929
Manage	194,253,657	188,420,272	194,256,659	243,924,647	220,054,579	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000
*Short-Term Borrowing Dis ¹	70,862,552	3,289,320	3,029,107	103,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
*Prop 14 Debt Service	289,851,408	287,812,914	288,193,837	274,048,021	304,336,049	387,882,587	387,893,107	387,888,833	387,865,979	387,869,070	387,877,388	417,245,604	387,889,385	380,845,914
Inflation / Additional Programs	-	-	-	-	-	148,856,788	293,632,164	438,307,572	582,882,868	727,658,364	872,433,768	1,017,259,164	1,162,134,564	1,307,059,968
TxDOT State Highway Fund Total²	4,797,442,271	5,392,408,201	6,904,602,318	7,746,448,289	7,485,007,414	7,661,629,227	7,234,642,361	6,936,765,134	6,604,936,752	6,617,910,655	6,807,533,833	6,909,837,010	6,929,590,387	7,006,206,623
Other Agencies ³	787,130,732	859,091,499	963,868,591	725,141,590	659,953,314	684,858,000	687,221,000	689,604,000	692,063,000	686,636,000	686,636,000	686,636,000	686,636,000	686,636,000
Other Agencies for TxDOT	219,950,263	224,840,598	244,479,859	259,688,154	276,739,756	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000
Total Expenses	5,804,623,266	6,476,340,299	7,112,960,767	8,731,256,033	8,421,699,484	8,623,226,227	8,196,602,361	7,903,108,134	7,673,736,752	7,461,285,655	7,650,908,633	7,763,012,010	7,772,965,387	7,849,561,623
Ending Balance	470,872,373	598,196,222	762,994,628	406,640,436	838,457,241	576,294,460	249,381,531	92,066,123	50,691	70,674,953	122,836,517	111,620,727	71,631,071	(46,010,813)
Lowest Daily Balance	180,567,367	204,205,570	262,687,280	153,143,614	306,291,602	474,423,430	147,510,501	(8,804,807)	(135,828,537)	(182,828,258)	(116,739,027)	(73,899,416)	(97,750,897)	(172,269,909)
Traditional Letting	2,339,980,000	2,197,670,000	3,698,499,694	3,655,322,982	4,223,255,356	2,965,070,000	2,647,650,000	2,594,920,000	2,577,020,000	2,568,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000
CDAs ⁴	-	56,240,000	-	-	-	-	-	-	-	-	-	-	-	-
Total	2,339,980,000	2,197,670,000	3,745,728,684	3,655,322,982	4,223,255,356	2,965,070,000	2,647,650,000	2,594,920,000	2,577,020,000	2,568,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000
Project Conversions	(63,806,249)	-	-	-	-	-	-	-	-	-	-	-	-	-

* Excludes debt service paid from GR.

¹Maintaining the capacity for short-term borrowing requires a line of credit fee of about \$5M per year.

²TxDOT State Highway Fund total, less Build America Bond subsidy (BABS), is also reflected on page 4 of 15 under "Funding Source"

³Other Agencies expenditures drop beginning in FY2020 due to the expiration of the Texas Emissions Reduction Program (TERP) transfer from the State Highway Fund.

⁴State assistance for Comprehensive Development Agreements to be paid from the State Highway Fund.

Note: Projected revenue is based on current information available at the time of the forecast. Expenditures are based on historical information with adjustments for inflation or other known factors. Future fiscal year expenditures and letting amounts may be adjusted for forecast purposes only, based on available revenue projections. Actual budgets and lettings in those years will depend upon current law and the direction of the Legislature, Transportation Commission and TxDOT Administration.

**Texas Department of Transportation
Texas Mobility Fund
Bond Proceeds¹
February 2014 Forecast**

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	973,890,739	885,109,668	655,738,575	645,320,840	620,322,617	445,059,233	654,431,304	397,607,947	146,160,032	(7,125,938)	(40,565,656)	(44,392,113)	(46,247,224)	(46,852,079)
Revenues														
Bond Proceeds ¹	-	-	-	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-
Interest	85,450,144	2,028,600	2,192,091	2,464,016	2,481,344	3,543,289	2,311,451	1,223,197	281,533	-	-	-	-	-
Miscellaneous	-	-	890,388	(890,388)	-	-	-	-	-	-	-	-	-	-
Total Revenues	85,450,144	2,028,600	3,082,480	751,573,628	2,481,344	753,543,289	2,311,451	1,223,197	281,533	-	-	-	-	-
Available	1,059,340,883	887,138,268	658,821,055	1,396,894,468	622,803,961	1,198,602,522	656,742,756	398,831,144	146,441,565	(7,125,938)	(40,565,656)	(44,392,113)	(46,247,224)	(46,852,079)
Expenses														
Engineering ³	36,147,542	30,834,657	16,241,373	6,310,475	898,707	177,000,000	-	-	-	-	-	-	-	-
Right-of-Way ²	97,520,246	54,400,732	15,772,861	32,352,746	-	120,000,000	-	-	-	-	-	-	-	-
Plan	133,667,789	85,235,388	32,014,234	38,663,221	898,707	297,000,000	-	-	-	-	-	-	-	-
Build ²	40,563,427	144,625,773	(19,035,172)	737,205,158	176,846,021	247,171,218	259,134,809	252,671,112	153,567,503	33,439,718	3,826,457	1,855,111	604,855	299,167
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	1,538,532	521,153	703,472	-	-	-	-	-	-	-	-	-	-
Total Expenses	174,231,216	231,399,693	13,500,215	776,571,851	177,744,728	544,171,218	259,134,809	252,671,112	153,567,503	33,439,718	3,826,457	1,855,111	604,855	299,167
Ending Balance	885,109,668	655,738,575	645,320,840	620,322,617	445,059,233	654,431,304	397,607,947	146,160,032	(7,125,938)	(40,565,656)	(44,392,113)	(46,247,224)	(46,852,079)	(47,151,246)
Letting	298,720,000	36,820,000	108,728,263	121,493,495	673,636,505	250,000,000	-	-	-	2,500,000	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

¹Texas Mobility Fund (TMF) Bond Proceeds are forecast separately from TMF Taxes & Fees as the proceeds fund project expenditures, not debt service. See page 8 of 15 for details. The ending balances forecast may be due to one or more of the following: project over runs, increased obligations, and project conversions from another funding source. Obligations are continually monitored and will be adjusted to fully utilize, and stay within, the amount of proceeds issued.

²Build assumes \$90.7M for the DART project in FY2014 - FY2015 (FTW and NCTCOG). For FY2013, Build includes a refund from the Grand Parkway Transportation Corporation for prior TxDOT expenditures on Segments D, E, F-1, F-2, & G of the Grand Parkway project. The refund for prior expenditures made during FY2011-13 was greater than the amount of proceeds expended for other projects during FY2013, resulting in the appearance of "negative" expenditures due to the cash basis of the forecast.

³Engineering and ROW obligations shown in FY2016 are being discussed for possible reallocation upon Commission approval.

⁴The amount of proceeds shown in FY2016 reflects a possible issuance, the amount of which will depend upon the timing of the issuance, the rates in effect at that time, and certification of future revenues by the Comptroller.

Texas Department of Transportation
Texas Mobility Fund
Taxes and Fees¹
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	416,420,629	406,988,306	462,812,632	662,997,426	462,969,900	531,106,260	596,260,357	646,010,027	694,266,191	744,989,834	796,599,866	849,110,600	902,633,449	956,892,967
Revenues²														
Statewide Traffic Fine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver Resp Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver's License Fees	126,527,352	129,017,567	131,490,444	144,938,000	133,773,000	134,376,000	141,268,000	139,248,000	147,835,000	150,053,000	152,303,000	154,588,000	156,907,000	159,280,000
Driver Record Info Fees	57,119,319	58,380,511	61,126,711	62,044,000	62,875,000	63,919,000	64,879,000	65,851,000	66,838,000	67,841,000	68,858,000	69,891,000	70,939,000	72,004,000
Vehicle Inspection Fees	90,080,060	95,837,353	98,020,097	99,874,000	101,971,000	104,112,000	106,298,000	108,530,000	110,701,000	112,915,000	115,173,000	117,476,000	119,826,000	122,222,000
United We Stand	4,712	5,399	3,922	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Certificate of Title Fees	80,282,516	87,060,096	89,923,812	91,102,000	93,317,000	118,222,000	120,565,000	122,968,000	125,427,000	127,938,000	130,495,000	133,105,000	135,767,000	138,482,000
Motor Safety Violations	1,794,612	2,641,440	2,857,470	2,721,000	2,762,000	2,803,000	2,845,000	2,888,000	2,931,000	2,975,000	3,020,000	3,065,000	3,111,000	3,158,000
Interest	(74,202,140)	5,102,135	1,871,239	1,990,634	1,990,634	1,911,227	2,177,094	2,405,405	2,613,365	2,819,083	3,033,648	3,251,956	3,474,059	3,700,032
Build America Bonds ⁴	34,955,901	11,651,967	22,290,213	21,451,271	22,464,993	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332	23,242,979	23,176,200
Miscellaneous	(44)	399,954	23,561,947	489,888	-	-	-	-	-	-	-	-	-	-
Total Revenues	316,662,290	390,096,423	431,145,857	424,614,794	419,178,220	448,917,019	461,588,339	466,406,299	479,869,017	488,061,682	496,401,001	504,885,391	513,497,011	522,236,143
Available	732,892,919	796,084,728	893,968,399	977,612,219	892,148,120	980,023,278	1,057,848,696	1,110,416,327	1,174,125,208	1,233,051,416	1,293,000,866	1,353,995,990	1,416,030,460	1,479,129,110
Expenses														
Debt Service ⁵	326,975,274	330,690,395	340,960,649	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,550	443,890,266	451,462,542	459,137,493	466,929,517
Other	19,340	2,581,801	315	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	326,994,614	333,272,196	340,960,964	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,650	443,890,266	451,462,542	459,137,493	466,929,517
Ending Balance	406,988,306	462,812,632	662,997,426	462,969,900	531,106,260	596,260,357	646,010,027	694,266,191	744,989,834	796,599,866	849,110,600	902,633,449	966,892,967	1,012,199,893
Lowest Daily Balance³	298,690,777	298,899,843	382,199,596	455,929,286	368,989,098	422,402,959	466,147,935	513,843,367	558,663,285	606,922,170	656,022,564	705,973,461	756,798,260	808,506,679

¹Texas Mobility Fund (TMF) Taxes & Fees are forecast separately from TMF Bond Proceeds as the primary use of taxes & fees is for the payment of debt services.

²Future revenue projections are from the Comptroller's January 2014 Certification Revenue Estimate.

³TMF RESERVE REQUIREMENTS:

Prior to the issuance of bonds by TxDOT, a certified revenue estimate must be received from the Comptroller that projects the revenue to be received and the balance in the Mobility Fund will be equal to at least 110% of the principal and interest requirements on the obligations, both proposed and outstanding, during each year the obligations will be outstanding. The forecasted additional 10% would be available for any purpose of the TMF. As authorized by law, the Commission has elected to pledge the state's full faith and credit as a backstop on the TMF bonds issued to date. With the full faith credit as a backstop, General Revenue would be used to pay debt service if the revenues of the TMF prove to be insufficient. Debt service payments on fixed rate bonds are made twice a year, April 1 and October 1. Variable rate bonds pay debt service monthly.

While the forecast produces a projected lowest daily balance, that projected balance serves as an internal balance reserve:

- so that if the funds projected to be in the TMF for future debt service are not available, the TMF would have funds in a reserve to assist in the debt service payment before looking to GR to fund the shortfall;
- for cost escalations due to change orders on funded projects; and
- to act as a hedge on interest rates for the variable rate bonds. While the interest paid on variable rate bonds has historically been less than that paid on fixed rate bonds, the variable rate bonds are subject to volatility in the rates as they are reset weekly. With balances available and invested the TMF is protected against a possible rise in variable interest rates because the rates earned on investments would also rise and the investment earning would offset any increase in debt service payments.

Due to the many reasons listed above, the projected balances have not yet been committed to additional projects.

⁴BUILD AMERICA BONDS:

Build America Bonds are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. A Build America Bond (BAB) is a bond issued prior to January 1, 2011 by a state or local entity for governmental purposes (non-private activity purposes) and for which the issuer elects to have the interest on the bond be taxable in return for a federal interest subsidy. Governmental purposes include financing surface transportation projects. Direct Payment BABs allow issuers to receive a subsidy from the federal government equal to 35% of the interest paid to investors for purchasing the bonds. TxDOT issued \$1.2B of Direct Payment BABs in Taxable Series 2009A, and estimates it will receive \$648M in interest subsidy. Those direct payments will be used to partially offset the cost of debt service.

⁵FY2014 debt service expenditures include approximately \$168M for defeasance of existing TMF bonds.

Texas Department of Transportation
 Proposition 14 - State Highway Fund Bonds
 Bond Proceeds
 February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	1,466,735,858	841,150,196	461,081,168	74,738,581	330,981,922	694,791,503	419,075,751	341,044,044	277,468,305	250,559,185	247,187,327	244,480,946	243,555,172	244,495,500
Revenues														
Bond Proceeds	-	-	30,163,908	670,805,443	700,000,000	-	-	-	-	-	-	-	-	-
Interest	10,353,585	4,006,646	1,289,013	659,356	956,517	2,391,965	1,636,750	1,328,894	1,116,025	1,061,906	1,047,866	1,040,659	1,040,075	1,044,483
Total Revenues	10,353,585	4,006,646	31,452,921	671,464,800	700,956,517	2,391,965	1,636,750	1,328,894	1,116,025	1,061,906	1,047,866	1,040,659	1,040,075	1,044,483
Available	1,477,089,443	845,156,842	492,534,089	746,203,380	1,031,938,440	697,183,468	420,712,501	342,372,938	278,584,330	251,621,092	248,235,193	245,521,605	244,595,247	245,539,983
Expenses														
Engineering ¹	50,823,326	35,777,801	23,383,767	19,727,036	10,441,407	137,000,000	-	-	-	-	-	-	-	-
Right-of-Way	61,381,149	53,666,989	51,605,033	52,759,564	36,114,189	-	-	-	-	-	-	-	-	-
Plan	112,204,474	89,444,787	74,988,801	72,486,600	46,555,596	137,000,000	-	-	-	-	-	-	-	-
Build	219,968,605	109,420,879	251,755,145	247,591,221	217,987,570	88,897,862	50,191,128	40,889,919	17,655,841	2,793,272	2,365,176	1,238,853	62,841	-
Maintain	303,766,168	185,210,009	91,051,563	95,143,637	72,603,771	52,209,855	29,477,329	24,014,714	10,369,304	1,640,493	1,389,071	727,580	36,906	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	635,939,247	384,075,674	417,795,508	415,221,458	337,146,937	278,107,717	79,668,457	64,904,633	28,025,145	4,433,765	3,754,247	1,966,433	99,747	-
Ending Balance	841,150,196	461,081,168	74,738,581	330,981,922	694,791,503	419,075,751	341,044,044	277,468,305	250,559,185	247,187,327	244,480,946	243,555,172	244,495,500	245,539,983
Letting	342,120,000	107,930,000	391,208,392	74,603,542	208,639,021	-	-	-	-	-	-	-	-	-
Project Conversions	63,806,249	-	-	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service ¹	317,570,500	314,842,038	314,037,193	298,928,330	331,365,173	414,911,711	414,912,230	414,897,957	414,895,103	414,898,194	414,906,512	444,274,728	414,918,508	406,634,467

¹ Proposition 14 debt service is paid primarily by the State Highway Fund. \$300M of General Revenue was appropriated for debt service in FY2008, and \$112.5M was expended for Proposition 14 debt service. The remainder of the \$300M went to repay Short-term Borrowing. \$15.7M of General Revenue was appropriated in FY2010 only. FY2009 includes transfers used to establish a Proposition 14 debt service reserve in the State Highway Fund, which is used to make the semi-annual principal and interest payments. Regular monthly transfers from the State Highway Fund replenish the reserve between payments. For a detailed Method of Finance on Proposition 14 debt service, see pg. 4 of 15.

² Engineering obligations shown in FY2016 are being discussed for possible reallocation upon Commission approval.

Texas Department of Transportation
 Proposition 12 - General Revenue Bonds
 February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	-	715,006,908	188,699,029	281,202,426	184,865,847	79,179,900	594,222,010	340,814,557	196,481,926	136,447,569	105,114,682	88,530,233	83,790,528	83,200,528
Revenues														
Proceeds	995,067,289	-	1,100,009,861	-	1,500,000,000	1,400,000,000	-	-	-	-	-	-	-	-
Interest	6,419,045	3,309,927	2,205,461	813,957	2,907,613	4,007,143	2,005,331	1,144,596	70,238	-	-	-	-	-
Total Revenues	1,001,486,334	3,309,927	1,102,215,322	813,957	1,502,907,613	1,404,007,143	2,005,331	1,144,596	70,238	-	-	-	-	-
Available	1,001,486,334	718,316,835	1,290,914,350	282,016,383	1,687,773,460	1,483,187,042	596,227,341	341,959,153	196,552,164	136,447,569	105,114,682	88,530,233	83,790,528	83,200,528
Expenses														
Engineering	24,836,572	26,201,662	99,065,014	4,485,020	89,150,258	23,612,088	-	-	-	-	-	-	-	-
Right-of-Way	46,069,061	199,148,543	342,188,207	13,062,675	462,837,117	29,492,508	-	-	-	-	-	-	-	-
Plan	70,905,633	225,350,205	441,253,221	17,547,695	551,995,375	53,104,596	-	-	-	-	-	-	-	-
Build	215,573,793	300,712,843	346,759,809	47,761,705	633,958,911	501,516,262	153,247,670	87,286,336	36,062,757	18,799,732	9,950,669	2,843,823	354,000	-
Maintain	-	3,554,758	221,698,894	31,841,137	422,639,274	334,344,174	102,165,114	58,190,891	24,041,838	12,533,155	6,633,780	1,895,882	236,000	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	286,479,426	529,617,806	1,009,711,924	97,150,537	1,608,593,560	888,965,032	255,412,784	145,477,227	60,104,595	31,332,887	16,584,449	4,739,705	590,000	-
Ending Balance	715,006,908	188,699,029	281,202,426	184,865,847	79,179,900	594,222,010	340,814,557	196,481,926	136,447,569	105,114,682	88,530,233	83,790,528	83,200,528	83,200,528
Letting	555,660,000	781,180,000	766,360,733	453,888,850	79,250,641	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Debt service on Proposition 12 bonds is paid from General Revenue (GR) and Build America Bond Subsidies. See pg. 4 of 15.
 The expenditures by strategy in the Base Case above would require Legislative Budget Board approval of transfers between strategies.
 The ongoing project selection and letting process in conjunction with the MPCs will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

Texas Department of Transportation
 SH 121 Proceeds
 February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	2,399,444,370	2,381,611,456	2,133,460,793	1,756,072,733	1,447,118,422	938,308,474	673,222,699	467,581,538	339,396,811	299,803,295	312,955,282	333,971,754	360,598,573	390,111,887
Revenues														
Proceeds	269,100,767	-	(103,830,861)	59,761,812	8,000,000	8,000,000	8,000,000	6,300,825	7,800,825	9,550,825	12,623,221	15,322,396	15,322,396	15,322,396
Interest	20,604,155	13,249,545	8,206,976	6,605,254	5,323,159	3,437,983	2,496,471	1,748,834	1,352,403	1,314,320	1,390,823	1,491,612	1,613,063	1,740,744
Toll Revenue Sharing	-	2,772,538	4,914,260	5,783,801	7,723,620	8,842,416	9,098,244	9,348,276	9,591,444	11,616,456	11,966,364	12,327,000	12,698,700	13,081,800
Total Revenues	289,704,922	16,022,083	(90,709,625)	72,150,867	21,046,779	20,280,399	19,594,715	17,397,935	18,744,671	22,481,600	25,980,408	29,141,008	29,634,160	30,144,941
Available	2,689,149,292	2,397,633,540	2,042,751,168	1,828,223,600	1,468,165,201	958,588,873	692,817,414	484,979,473	358,141,482	322,284,896	338,935,690	363,112,762	390,232,732	420,256,828
Expenses														
Reimbursements to SHF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	11,714,685	8,993,747	20,096,809	9,829,999	6,264,992	-	-	-	-	-	-	-	-	-
Right-of-Way	81,497,714	73,876,253	43,148,126	81,985,000	12,849,392	-	-	-	-	-	-	-	-	-
Plan	93,212,399	82,870,001	63,244,935	91,814,999	19,114,984	-	-	-	-	-	-	-	-	-
Build	186,463,129	179,489,719	223,433,500	289,290,179	510,741,743	285,366,174	225,235,876	145,582,662	58,338,187	9,329,614	4,963,936	2,514,189	120,845	59,834
Maintain	27,862,307	1,813,027	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	307,537,835	264,172,747	286,678,435	381,105,178	529,856,727	285,366,174	225,235,876	145,582,662	58,338,187	9,329,614	4,963,936	2,514,189	120,845	59,834
Ending Balance	2,381,611,456	2,133,460,793	1,756,072,733	1,447,118,422	938,308,474	673,222,699	467,581,538	339,396,811	299,803,295	312,955,282	333,971,754	360,598,573	390,111,887	420,196,994
Letting	302,630,000	170,170,000	72,904,583	279,840,899	262,959,101	29,590,000	-	20,000,000	-	500,000	-	-	-	-

The ongoing project selection and letting process in conjunction with the MPO will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

**Texas Department of Transportation
SH 130 (Segments 5 & 6) Proceeds
February 2014 Forecast**

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	27,463,947	11,844,879	27,208,667	126,701,481	119,067,209	80,793,109	51,723,415	22,528,774	(5,405,715)	(7,139,880)	(6,508,880)	(5,877,880)	(5,246,880)	(4,615,880)
<u>Revenues</u>														
Proceeds	(9,833,115)	15,340,165	101,521,627	-	-	-	-	-	-	-	-	-	-	-
Interest	241,994	85,223	394,440	479,719	438,596	291,595	166,648	35,842	-	-	-	-	-	-
Toll Revenue Sharing	-	-	110,618	591,233	631,000	631,000	631,000	631,000	631,000	631,000	631,000	631,000	631,000	631,000
Total Revenues	(9,591,121)	15,425,388	102,026,685	1,070,952	1,069,596	922,595	797,648	666,842	631,000	631,000	631,000	631,000	631,000	631,000
Available	17,872,826	27,270,267	129,235,352	127,772,433	120,136,804	81,715,704	52,521,063	23,195,616	(4,774,715)	(6,508,880)	(5,877,880)	(5,246,880)	(4,615,880)	(3,984,880)
<u>Expenses</u>														
Engineering	-	-	-	-	4,000,000	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-
Plan	-	-	-	-	6,000,000	-	-	-	-	-	-	-	-	-
Build	6,027,947	61,600	2,533,871	8,705,224	33,343,695	29,992,289	29,992,289	28,601,331	2,365,165	-	-	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	6,027,947	61,600	2,533,871	8,705,224	39,343,695	29,992,289	29,992,289	28,601,331	2,365,165	-	-	-	-	-
Ending Balance	11,844,879	27,208,667	126,701,481	119,067,209	80,793,109	51,723,415	22,528,774	(5,405,715)	(7,139,880)	(6,508,880)	(5,877,880)	(5,246,880)	(4,615,880)	(3,984,880)
Letting	-	-	-	103,000,000	27,500,000	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Specific projects that will fully utilize this funding have not been identified. As projects are identified, the timing of letting amounts and resulting expenditures may change.

**Texas Department of Transportation
SH 161 Proceeds
February 2014 Forecast**

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	-	200,589,317	201,765,587	144,678,506	114,678,343	88,793,652	69,951,980	49,495,467	36,992,595	29,041,776	24,401,036	22,370,258	22,466,409	22,562,973
<u>Revenues</u>														
Proceeds	200,295,600	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	293,717	1,176,270	713,038	498,852	461,678	345,226	261,933	187,529	142,010	115,029	99,296	96,151	96,564	96,979
Total Revenues	200,589,317	1,176,270	713,038	498,852	461,678	345,226	261,933	187,529	142,010	115,029	99,296	96,151	96,564	96,979
Available	200,589,317	201,765,587	202,478,625	145,177,358	115,140,021	89,138,878	70,213,913	49,682,996	37,134,605	29,156,804	24,500,333	22,466,409	22,562,973	22,659,952
<u>Expenses</u>														
Engineering	-	-	13,268	723,153	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	3,614,274	5,223,845	-	-	-	-	-	-	-	-	-	-
Plan	-	-	3,627,542	5,946,998	-	-	-	-	-	-	-	-	-	-
Build	-	-	54,172,578	24,552,018	26,346,369	19,186,898	20,718,446	12,690,401	8,092,829	4,755,768	2,130,075	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	-	-	57,800,119	30,499,015	26,346,369	19,186,898	20,718,446	12,690,401	8,092,829	4,755,768	2,130,075	-	-	-
Ending Balance	200,589,317	201,765,587	144,678,506	114,678,343	88,793,652	69,951,980	49,495,467	36,992,595	29,041,776	24,401,036	22,370,258	22,466,409	22,562,973	22,659,952
Letting	-	-	22,500,261	11,889,124	17,120,876	6,800,000	17,800,000	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

The ongoing project selection and letting process in conjunction with the MPO will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

Federal Economic Stimulus Funds
 American Recovery and Reinvestment Act (ARRA)¹
 February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	Total Forecast
Beginning Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues															
Federal ARRA Funds	937,738,494	325,858,128	173,165,647	53,028,438	30,330,182	-	-	-	-	-	-	-	-	-	2,233,294,233
Build America Bonds ²	59,016,212	51,224,161	60,686,640	57,877,475	62,037,187	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	61,433,458	59,720,813	864,059,923
Total Revenues	996,754,706	377,082,289	233,852,287	110,905,913	92,367,369	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	61,433,458	59,720,813	3,097,354,156
Available	996,754,706	377,082,289	233,852,287	110,905,913	92,367,369	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	61,433,458	59,720,813	3,097,354,156
Expenses															
Engineering	-	208,363	6,025,800	1,205,870	-	-	-	-	-	-	-	-	-	-	7,440,033
Right-of-Way	-	1,716,884	212,053	-	-	-	-	-	-	-	-	-	-	-	1,928,937
Plan	-	1,925,247	6,237,894	1,205,870	-	-	-	-	-	-	-	-	-	-	9,369,011
Build	522,125,365	225,684,461	132,329,921	36,986,583	20,927,826	-	-	-	-	-	-	-	-	-	1,271,107,497
Maintain ³	315,613,129	98,248,420	34,597,833	14,835,985	9,402,356	-	-	-	-	-	-	-	-	-	952,817,726
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service	17,719,092	27,029,124	25,853,357	24,880,308	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	25,788,653	364,532,650
Prop 12 Debt Service	6,341,219	12,543,070	12,543,070	11,545,896	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	11,898,219	11,541,621	11,161,365	11,161,365	10,756,060	163,278,174
TMF Debt Service	34,955,901	11,851,967	22,290,213	21,451,271	22,464,933	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332	23,242,979	23,176,200	23,176,200	336,249,199
Total Expenses	996,754,706	377,082,289	233,852,287	110,905,913	92,367,369	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	61,433,458	59,720,813	3,097,354,156
Ending Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Letting	89,530,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,950,510,000
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

¹The American Recovery and Reinvestment Act of 2009 (ARRA) provides federal funds for the purpose of economic stimulus. These funds are in addition to the typical Federal Highway Administration (FHWA) obligations and reimbursements. These funds were available for obligation until September 30, 2010 and are available for reimbursement on expenses incurred until September 30, 2015. These lettings are 100% federally funded and do not require state matching funds. However, engineering and contingencies will be state funded.

²Build America Bond subsidies (BABs) are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

³Maintain includes a ferry boat awarded under the ARRA program for the Corpus Christi district. The ferry boat went to letting in August 2009 and payments totaled approximately \$7.2M.

Texas Department of Transportation
 State Infrastructure Bank
 February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	82,854,285	147,356,510	137,549,442	290,623,329	307,936,041	243,373,496	149,446,570	93,783,060	37,745,163	1,575,056	14,296,785	27,015,069	39,695,606	52,520,126
Revenues														
State Transfer	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan Reimbursement	56,964,751	29,245,739	171,105,175	21,500,673	10,663,934	11,512,806	12,178,481	12,043,803	12,155,162	12,688,419	12,630,392	12,538,326	12,627,526	10,685,358
Interest	793,017	862,124	806,170	1,212,039	1,233,522	1,020,268	618,008	378,301	134,730	33,310	87,892	142,211	196,994	249,094
Total Revenues	117,757,768	30,107,863	171,911,345	22,712,712	11,897,455	12,533,074	12,796,489	12,422,104	12,289,892	12,721,730	12,718,284	12,680,537	12,824,520	10,934,451
Available	200,612,053	177,464,372	309,460,787	313,336,041	319,833,496	255,906,570	162,243,060	106,205,163	50,035,056	14,296,785	27,015,069	39,695,606	52,520,126	63,454,577
Expenses														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build	53,255,544	39,914,930	18,837,459	5,400,000	76,460,000	106,460,000	68,460,000	68,460,000	48,460,000	-	-	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	53,255,544	39,914,930	18,837,459	5,400,000	76,460,000	106,460,000	68,460,000	68,460,000	48,460,000	-	-	-	-	-
Ending Balance	147,356,510	137,549,442	290,623,329	307,936,041	243,373,496	149,446,570	93,783,060	37,745,163	1,575,056	14,296,785	27,015,069	39,695,606	52,520,126	63,454,577
Letting	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UTP Public Involvement

Introduction

As described throughout this document, the UTP development process is a collaborative effort involving multiple TxDOT divisions, districts, administration, and the Texas Transportation Commission. Throughout the process, TxDOT works proactively to engage local transportation partners, primarily MPOs.

An additional critical element is engagement of the public throughout the UTP development process. This engagement includes providing the public with an opportunity to provide input throughout the course of the process.

Process Transparency

TxDOT has developed a number of tools for use by the public and transportation partners to both learn about and provide input on the UTP and the process by which it is developed. These tools include traditional and social media, web pages, webinars, public meetings, and the final public hearing.

The following web pages are accessible through the [Unified Transportation Program home page](#):

- The [UTP Public Involvement page](#) includes current information concerning UTP public involvement efforts, as well as recordings of prior public involvement activities.
- The [2015 UTP Development page](#) includes current information about the 2015 UTP development process.

Public Involvement Process

The 2015 UTP development process also includes public involvement prior to final adoption of the UTP document. This effort includes at least one statewide hearing on the project selection process, which includes discussion of the UTP's funding categories, the level of funding in each category, the allocation of funds for each year of the program, and the relative importance of the various selection criteria. The requirements for this public hearing include:

- Notice of the hearing in the Texas Register at least 15 days prior to the hearing date.
- Acceptance of written public comments for a period of at least 30 days after the notice date.
- Provision of a copy of the proposed project selection process, the UTP, and any adjustments to the plan for public review at the time the notice of hearing is published. A copy is made available at each TxDOT district office, the Transportation Planning and Programming Division office in Austin, and on the TxDOT website.

Project Selection Process

Putting Great Ideas in Motion

Understanding TxDOT's project selection process helps Texans understand how the roads and bridges they drive on every day are selected for funding. Learning how projects are prioritized and how funding is structured helps Texans know how they can participate in the process, make suggestions, and propose projects to address the transportation problems they face. As the department continues to develop and enhance the project process, its goal is to provide the public with as many interaction opportunities as possible to help the department seek new, innovative, and creative ways for the available funds to do the most good for the people of Texas.

Project Development Sequence and Programming

In order for TxDOT's project development process to maintain its efficiency, projects must be preliminarily identified years in advance of their actual funding and construction award. A project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and awarding construction contracts. At any point during this process, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations.

An important factor in the above process is the amount of funds available to construct projects. As explained in the *Authority* section under the *Categories, Codes, and Levels* section, for the purpose of the UTP, the steps required in project development have been organized into four levels of development authority: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these levels of authority to authorize the district to complete the development actions included in each level. Depending on the category of funding, TxDOT, in collaboration with the MPO as appropriate, selects the projects that fit within the financial constraint of the allocations for the relevant time period. For the purpose of the UTP, this process may be summarized as a project readiness sequence, as shown in Figure IX-2.

The general relationship of level of authority to the timeline of the UTP is as follows:

- Projects listed in the first 4 years of the UTP are authorized for a CONSTRUCT level of authority.
- Projects in the later 6 years of the UTP are authorized for a DEVELOP level of authority.
- Projects with the PLAN level of authority are typically at a stage that is prior to the UTP and therefore are generally not included in the UTP.

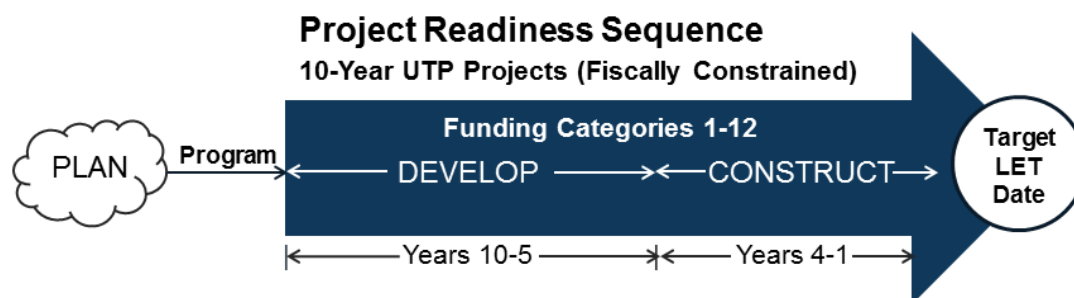


Figure IX-2 Project Readiness Sequence

Project Selection: Planning in Practice

Overall, the intent of the department’s project selection process is that it be consistent with the department’s goals; the need for the project to address these goals is a primary driver of projects moving forward into implementation. However, project selection is also guided by the funding available for project implementation. This constraint is explained in the *Project Funding 101* section, and is key to understanding the complexity of prioritizing and selecting projects across TxDOT’s entire program. Table IX-1 contains a summary of the UTP funding categories and the various project selection methods by category.

Table IX-1 Overview of Project Selection by Category

Funding Category	Project Selection
1. Preventive Maintenance and Rehabilitation	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program.
2. Metropolitan and Urban Area Corridor Projects	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds through a formula allocation program.
3. Non-traditionally Funded Transportation Projects	Projects determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.
4. Statewide Connectivity Corridor Projects	Selections based on engineering analysis of projects on three corridor types: <ul style="list-style-type: none"> • Mobility corridors—based on congestion. • Connectivity corridors—two-lane roadways requiring upgrade to four-lane divided roadways. • Strategic corridors—strategic corridor additions to the state highway network. An example is the Ports-to-Plains corridor.
5. Congestion Mitigation and Air Quality Improvement	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the U.S. Environmental Protection Agency (EPA).
6. Structures Replacement and Rehabilitation Bridge Program, Railroad Grade Separation Program	Projects selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then by Sufficiency Ratings. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
7. Metropolitan Mobility/Rehabilitation	Projects selected by MPOs operating in transportation management areas, in consultation with TxDOT. The Texas Transportation Commission allocates funds through a federal program, distributed to MPOs with an urbanized area population of 200,000 or greater (transportation management areas [TMAs]).

Funding Category	Project Selection
8. Safety Federal Highway Safety Improvement Program (HSIP), Federal Railway-Highway Crossing Program, Safety Bond Program	Projects selected statewide by federally mandated safety indices and prioritized listing. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
9. Transportation Enhancements	Projects nominated by local entities; TxDOT, in consultation with FHWA, evaluates the projects for eligibility and makes recommendations to the Texas Transportation Commission. TMAs select and rank projects within their areas in consultation with TxDOT. Projects in the Safety Rest Area Program are selected by the TxDOT Maintenance Division (MNT).
9. Transportation Alternatives	For statewide allocation, projects nominated by local entities; TxDOT, in consultation with FHWA, reviews the projects. Eligible projects are selected and approved by the Texas Transportation Commission on a per-project basis. For TMA allocation, the respective TMA hosts program calls and selects eligible projects.
10. Coordinated Border Infrastructure Program (CBI) and Congressional High Priority Projects	CBI projects selected by districts with FHWA review and approval. Discretionary funds are congressionally designated.
10. Supplemental Transportation Projects: State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Landscape Incentive Awards, Green Ribbon Landscape Improvement, Curb Ramp Program	The Texas Parks and Wildlife Department (TPWD) selects State Park Road projects in coordination with districts. The TxDOT Rail Division in coordination with districts selects Railroad Grade Crossing Replanking and Railroad Signal Maintenance projects. Landscape Incentive Awards are distributed to 10 locations based on the results of the Keep Texas Beautiful Awards Program and managed by the TxDOT Design Division. Green Ribbon Allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties and managed by the TxDOT Design Division. Curb Ramp projects are selected based on conditions of curb ramps or location of intersections without ramps and managed by the Design Division.
11. District Discretionary	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. A minimum \$2.5 million allocation goes to each district per legislative mandate.
12. Strategic Priority	The Texas Transportation Commission selects projects.

Introduction

The Texas Administrative Code (Title 43, Part 1, Chapter 16, Subchapter C, Section 16.105[d][2]) as amended and adopted by the Texas Transportation Commission requires TxDOT to “*establish criteria to rank the priority of each project listed in the UTP based on the transportation needs of the state and the goals identified...project will be ranked within its applicable program funding category and classified as tier one, tier two, or tier three for ranking purposes.*” As in the 2014 UTP, each project listed in the *Roadway and Bridge Program* section is ranked as Tier 1, 2, or 3. Projects designated as a major transportation project have an automatic Tier 1 ranking. The ranking process was updated for the 2015 UTP to incorporate additional project information and to take advantage of additional data.

2015 UTP Project Ranking Process

The process for scoring and ranking projects is illustrated in

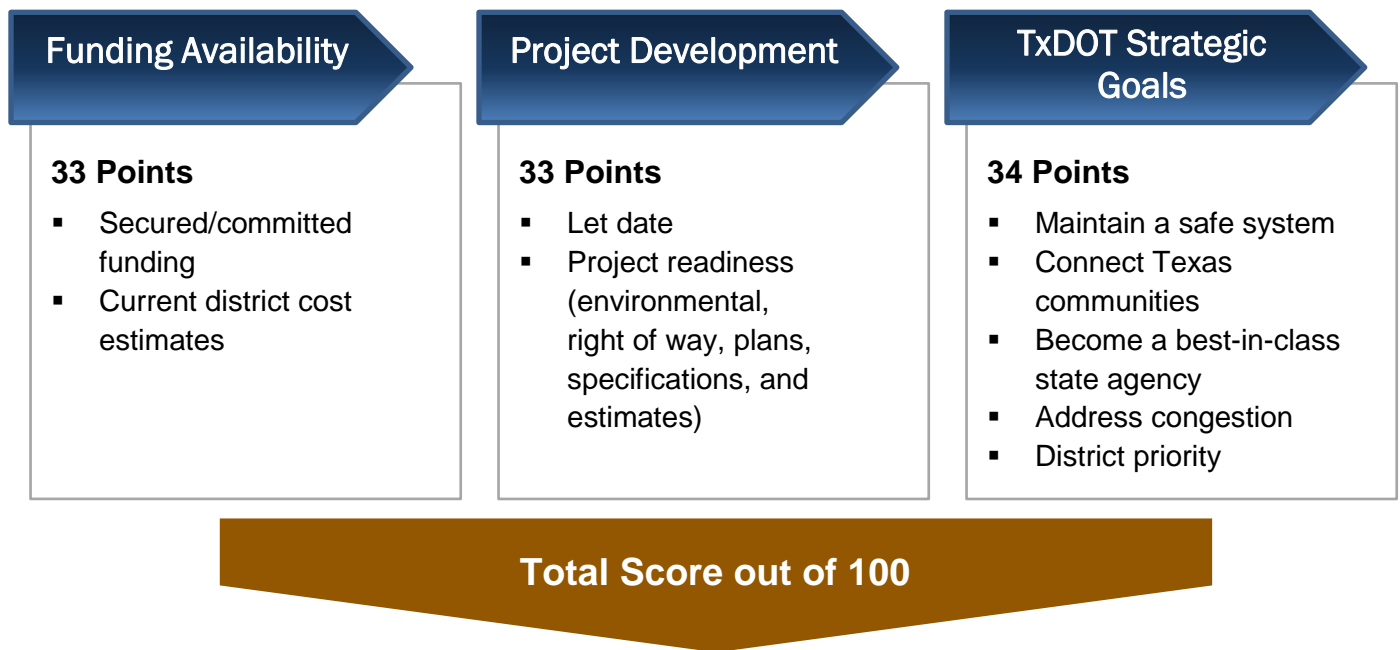
Figure IX-3. To facilitate this process a project ranking tool was developed to collect data and receive input from each TxDOT district. This tool was thus made available to all TxDOT districts and divisions directly involved with programming specific projects. As appropriate, TxDOT district staff coordinated with local stakeholders, including MPOs, to gather information pertinent to the scoring.

Data from TxDOT’s Design and Construction Information System (DCIS), TxDOT geospatial data sets, and input from TxDOT district/division staff were used to score each applicable project. The scores relate to the following criteria:

- Funding Availability.
- Project Development.
- TxDOT’s Strategic Goals.

The scores for these three criteria are summed for a total possible score of 100.

Project Ranking Tool



Threshold	Rank
>75	Tier 1
50-75	Tier 2
<50	Tier 3

Figure IX-3 2015 UTP Project Ranking Scoring

Funding Availability (Score up to 33)

Funding availability is calculated based on TxDOT's DCIS data and district/division input. Funding availability is a function of the funding secured for a project (i.e., authorized amount) and current project cost as estimated by the TxDOT district. Scores are assigned using the metrics in Table IX-2.

Table IX-2 Funding Availability Score

Funding	Funding Available	Points
No Funding Identified	0%	0.00
Little Funding Identified	>0%–<50%	6.60
Some Funding Identified	≥50%–<75%	13.20
Most Funding Identified	≥75%–<90%	19.80
Almost Funded	≥90%–<95%	26.40
Funded	≥95%	33.00

Project Development (Score up to 33)

The Project Development criterion assesses a project’s progress through the project development and planning process. Each project in the UTP is scored using data contained in the DCIS and information collected from TxDOT district/division staff.

The Project Development criterion contains two sub-criteria: Project Phasing (maximum score of 16.5) and Project Readiness (maximum score of 16.5).

Project Phasing

Project Phasing is assessed based on the project’s proposed let date in the DCIS (see Table IX-3).

Table IX-3 Project Development–Phasing (Score up to 16.50)

DCIS Let Date	Points
Let Date ≥ 09/01/2024	4.13
Let Date ≥ 09/01/2018	8.25
Let Date < 09/01/2018	16.50

Project Readiness

Project Readiness is a function of the status of the project and has three components:

- Status under the National Environmental Policy Act (NEPA) (maximum score of 7).
- Right-of-way requirements and acquisition progress (maximum score of 7).
- Status with plans, specifications, and estimates (PS&E) (maximum score of 2.5).

The scores for the three components are summed for a total possible score of 16.5 points. Scoring details for Project Readiness are included in Table IX-4.

Table IX-4 Project Development–Readiness (score up to 16.50)

	Points
Environmental Status (select one)	
<ul style="list-style-type: none"> Has Federal Record of Decision (ROD)/Finding of No Significant Impact (FONSI) and Permitting (U.S. Army Corps of Engineers [USACE]/4f) 	7.00
<ul style="list-style-type: none"> Requires minimal environmental (Categorical Exclusion [CE]) activity* 	7.00
<ul style="list-style-type: none"> Has ROD/FONSI but needs re-evaluation and/or lacks permitting (USACE/Section 4f) 	5.00
<ul style="list-style-type: none"> Draft Environmental Impact Statement (DEIS) is available for comments/Environmental Assessment (EA) public hearing has occurred 	2.00
<ul style="list-style-type: none"> Environmental Impact Statement (EIS)/EA started, but ROD/FONSI not yet received 	1.00
<ul style="list-style-type: none"> EIS/EA started but on hold 	0.00
<ul style="list-style-type: none"> EIS/EA not started or is in scoping phase 	0.00
Right-of-Way Status (select one)	
<ul style="list-style-type: none"> 50-100% of right-of-way parcels have been acquired, and utilities (UTL) have been relocated or relocation is ongoing 	7.00
<ul style="list-style-type: none"> Within operational right-of-way; needs minimal right of way (e.g., corner clips)*; right of way to be acquired concurrently with construction 	7.00
<ul style="list-style-type: none"> 25–50% of right-of-way parcels acquired 	3.50
<ul style="list-style-type: none"> 0–25% of right-of-way parcels acquired or right of way not released 	0.00
Plans, Specification, and Estimates (PS&E) Status (select one)	
<ul style="list-style-type: none"> PS&E > 60% complete 	2.50
<ul style="list-style-type: none"> PS&E 30%–60% complete 	1.25
<ul style="list-style-type: none"> PS&E not started/less than 30% complete 	0.00

* Example TxDOT projects that require CEs and minimal right of way include overlays, corridor traffic management, traffic signal, safety, bridge replacement, bridge widening or rehabilitation, landscape and scenic enhancement, and restoration.

TxDOT's Strategic Goals (Score up to 34)

Each project in the UTP is assessed in terms of meeting TxDOT's strategic goals. This criterion has five sub-criteria:

- Connect Texas Communities (maximum score of 8).
- Maintain a Safe System (maximum score of 8).
- Become a Best-in-Class State Agency (maximum score of 8).
- Address Congestion (maximum score of 8).
- District Strategic Priority Rating (maximum score of 2).

The scores for the five sub-criteria are summed for a total possible score of 34 points. Scoring details for each sub-criterion are included in the tables for each sub-criterion.

The data used to score projects in terms of meeting TxDOT's strategic goals were:

- Obtained from TxDOT's Transportation and Programming and Planning (TPP) Data Analysis, Mapping, and Reporting Branch.
- Included in the DCIS.
- Obtained from INRIX (e.g., hourly speed data).
- Obtained from TxDOT district/division staff.

Connect Texas Communities

The Connect Texas Communities sub-criterion has four components:

- Project facilitates connectivity, assessed by functional classification (FC) (maximum score of 4.5).
- Project is on the Texas Trunk System or on the Texas Freight Network (maximum score of 1.5).
- Project serves truck freight, measured by trucks per day (maximum score of 1).
- Whether the project facilitates an alternative mode (e.g., a project includes wide shoulders or bike lanes to facilitate travel by bicycle) (maximum score of 0.5).
- Whether the project fills a system gap (e.g., the widening of a section of road from four lanes undivided to four lanes divided to join two other four lane divided sections of the same road) (maximum score of 0.5).

The scores for the four components are cumulative. Scoring details for Connect Texas Communities are included in Table IX-5.

Table IX-5 TxDOT Strategic Goals—Connect Texas Communities (Score up to 8.00)

	Points
Connectivity by Functional Classification (select one)	
• Highest FC: Rural Interstate, Urban Interstate, Urban Principal Arterial	4.50
• Second Highest FC: Other Urban Principal Arterial, Rural Principal Arterial	3.00
• Third Highest FC: Rural Minor Arterial, Rural Major Collector, Rural Minor Collector, Urban Minor Arterial, Urban Collector	2.00
• Lowest FC: Rural Local, Urban Local	0.35
Texas Trunk System/Texas Freight Network (select one)	
• Yes	1.50
• No	0.00
Trucks per Day (select one)	
• No Truck Data	0.00
• ≤ 500 trucks per day	0.00
• > 500 trucks per day	0.10
• > 1,000 trucks per day	0.20
• > 5,000 trucks per day	0.50
• > 10,000 trucks per day	1.00
Facilitates Alternative Mode (select one)	
• Yes	0.50
• No	0.00
Project Fills a Gap (select one)	
• Yes	0.50
• No	0.00

Maintain a Safe System

The Maintain a Safe System sub-criterion has two components:

- Safety concern (maximum score of 7).
- Energy sector concern (maximum score of 1).

The scores for the two components are summed for a total possible score of 8 points. Two methods are used to calculate the safety concerns depending on the available data. The crash rate method calculates the number of crashes per 100 million vehicle miles traveled and compares the outcome to the statewide average crashes per 100 million vehicle miles traveled. The fatality rate is calculated similarly. The relative crash and fatality rates are scored given the metrics included in Table IX-6. The second method provides districts an override opportunity to assign a safety score to projects lacking data or the safety concern is unrelated to crashes and fatalities as a principle measure of safety. The energy-sector concern point is based on the project's location in a county previously identified as recently

experiencing substantial energy-sector growth (specifically, growth resulting in higher truck transportation on Texas roadways). Scoring details for Maintain a Safe System are included in Table IX-6.

Table IX-6 TxDOT Strategic Goals—Maintain a Safe System (Score up to 8.00)

	Points
Safety Concern (select method)	
<i>Crash Rate Method</i>	
Crash Rate Criteria (select one)	
• 2x average crash rate	3.50
• Above average crash rate	1.75
• Below average crash rate	0.00
Fatality Rate Criteria (select one)	
• 2x average fatality rate	3.50
• Above average fatality rate	1.75
• Below average fatality rate	0.00
<i>District Input Method (select one)</i>	
• Low safety concern	1.40
• Medium safety concern	3.50
• High safety concern	7.00
• No data	0.00
Energy-Sector Concern (select one)	
• Yes (project is located within a county with substantial energy sector activity)	1.00
• No	0.00

Become Best-in-Class State Agency

The Become Best-in-Class State Agency sub-criterion has two components:

- Whether the project is included in a regional planning document (maximum score of 4.5).
- An estimate of project cost/benefit (maximum score of 3.5).

The scores for the two components are summed for a total possible score of 8 points. For the first component, points are awarded based upon the project's inclusion in either a metropolitan transportation plan or in the Texas Rural Transportation Plan. For the second component, two methods are provided for estimating project cost/benefit. The first method estimates the cost per vehicle miles traveled relative to the statewide average. The second method uses district input to assign a system user benefit to projects lacking data or if the project addresses a specific need such as network circulation, freight connectivity, or mobility. Scoring details for Become Best-in-Class State Agency are included in Table IX-7.

Table IX-7 TxDOT Strategic Goals—Become Best-in-Class State Agency (Score up to 8.00)

	Points
Included in Regional Transportation Plan (select one)	
• Included in Metropolitan Transportation Plan	4.50
• Included in Texas Rural Transportation Plan—in Top 10 for District	4.50
• Included in Texas Rural Transportation Plan—in Next 20 for District	2.25
• Included in Texas Rural Transportation Plan—Other Scored Project in District	0.90
Project Cost/Benefit Estimate (choose method)	
<i>Cost per Vehicle Miles Traveled Method (select one)</i>	
• Average/Below Average	3.50
• Above Average	1.00
<i>System User Benefit Method (select one)</i>	
• High benefit	3.50
• Medium benefit	2.45
• Low benefit	1.05
• No benefit	0.00

Address Congestion

The Address Congestion sub-criterion has two components:

- Congestion/user benefits (maximum score of 7).
- Top 100 Congested Roadway or Top 100 Congested Freight Facility (maximum score 1).

The scores for the two components are summed for a total possible score of 8 points. Two methods exist for congestion/user benefits. The first method measures the level of service (LOS) on the existing road. The LOS for freeways and multilane highways is based on INRIX® peak-hour speed data and peak-hour volume in terms of passenger car equivalents (PCEs). The LOS for two-lane roads is determined on the facility type and an *Highway Capacity Manual* (HCM) LOS lookup. The second method provides districts an override to assign a system user benefit to projects lacking data or if the project addresses a specific need such as network circulation, freight connectivity, or mobility. A project can earn an additional point if it is located on a segment identified either as a Top 100 Congested Road or is on the Texas Freight Highway Network (identified within Texas by TxDOT). Scoring details for Address Congestion are included in Table IX-8.

Table IX-8 TxDOT Strategic Goals—Address Congestion (Score up to 8.00)

	Points
Congestion/User Benefits (select method)	
Level of Service Method (select one)	
<ul style="list-style-type: none"> • LOS A (freeway volume density < 10; multilane highway density < 10; 2-lane roadway daily volume per 2 lanes < 1,980 urban/ < 2,016 rural) 	0.00
<ul style="list-style-type: none"> • LOS B (freeway volume density < 15; multilane highway volume density < 20; 2-lane roadway daily volume per 2 lanes < 3,300 urban/< 3,360 rural) 	0.00
<ul style="list-style-type: none"> • LOS C (freeway volume density < 25, multilane highway volume density < 35; 2-lane roadway daily volume per 2 lanes < 7,700 urban/ < 6,720 rural) 	0.70
<ul style="list-style-type: none"> • LOS D (freeway volume density < 35, multilane highway volume density < 55; 2-lane roadway daily volume per 2 lanes < 14,300 urban/ < 11,200 rural) 	2.80
<ul style="list-style-type: none"> • LOS E (freeway volume density < 50, multilane highway volume density < 80; 2-lane roadway daily volume per 2 lanes < 26,400 urban/ < 22,400 rural) 	6.30
<ul style="list-style-type: none"> • LOS F (freeway volume density ≥ 50, multilane highway volume density ≥ 80; 2-lane roadway daily volume per 2 lanes ≥ 26,400 urban/ ≥ 22,400 rural) 	7.00
System User Benefit Method (select one)	
<ul style="list-style-type: none"> • High Benefit 	7.00
<ul style="list-style-type: none"> • Medium Benefit 	4.90
<ul style="list-style-type: none"> • Low Benefit 	2.10
<ul style="list-style-type: none"> • No Benefit 	0.00
Top 100 Congested Roadway/Freight Facility	
<ul style="list-style-type: none"> • Yes 	1.00
<ul style="list-style-type: none"> • No 	0.00

District Strategic Priority Rating

The District Strategic Priority Rating sub-criterion measures the strategic priority of the project relative to the districts overall needs. Scores are assigned using the metrics in Table IX-9.

Table IX-9 TxDOT Strategic Goals—District Strategic Priority Rating (Score up to 2.00)

	Points
Highest Priority	2.00
Medium High Priority	1.50
Medium Priority	1.00
Medium Low Priority	0.50
Lowest Priority	0.10

Categories, Codes, and Levels

Table IX-10 provides specific programming and funding information for each of the 12 funding categories. TxDOT district and division staff use this information to assist with development of projects for the UTP and other planning and programming documents.

Table IX-10 2015 UTP Programming Information by Category

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>1 Preventive Maintenance and Rehabilitation</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program distributed to districts by PM and rehabilitation formulas. • Entire allocation may be used on preventive maintenance or rehabilitation projects or combination. • Allocation does not include energy-sector impacts. • Projects selected and managed by the district based on a prioritized list. • District updates project data in the DCIS and verifies in SharePoint. 	<p>Each district shall receive an allocation based on this funding target formula:</p> <p><u>Preventive Maintenance</u> 3 basic criteria are weighted by percent. A total allocation percent is calculated by district with 98% directed toward roadway maintenance and 2% directed toward bridge maintenance.</p> <ul style="list-style-type: none"> • 65% on-system lane miles. • 33% pavement distress score factor. • 2% square footage of on-system bridge deck area. <p><u>Rehabilitation</u></p> <ul style="list-style-type: none"> • 32.5% 3-year average lane miles of pavement distress scores < 70. • 20% vehicle miles traveled per lane mile (on system). • 32.5% equivalent single axle load miles (on and off system and interstate). • 15% pavement distress score pace factor. 	<p>Federal 90% State 10% Or Federal 80% State 20% Or State 100% (chief financial officer [CFO] approval)</p> <p>Preventive maintenance—work to preserve, rather than improve, the structural integrity of the pavement and/or structure. Examples of preventive maintenance activities include asphalt concrete pavement (ACP) overlays (2-inch thick maximum); seal coats; cleaning and sealing joints and cracks; patching concrete pavement; shoulder repair; scour countermeasures; cleaning and painting steel members to include application of other coatings; restoring drainage systems; cleaning and sealing bridge joints; micro-surfacing; bridge deck protection; milling or bituminous level-up; clean, lubricate, and reset bearings; and clean rebar/strand and patch structural concrete and seal cracks.</p> <p>Rehabilitation—funds can be expended on any highway on the state highway system and are intended for the rehabilitation (including approved preventive maintenance measures) of existing main lanes, structures, and frontage roads. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category.</p> <p>The installation and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations, also allowed under this category. Funds can be used to install new traffic signals as well as modernize existing signals.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>2 Metropolitan and Urban Corridor Projects</p>	<ul style="list-style-type: none"> • Texas Transportation Commission distributes funds to MPOs by the Category 2 metro and urban formulas. • This UTP does not distribute additional funds in this category. • Total project cost allocation. • Projects may be reprioritized during the development of the UTP. • Projects selected and ranked by MPOs in consultation with TxDOT. • District updates data in DCIS and verifies in SharePoint. 	<p>Each MPO shall receive an allocation based on this funding target formula:</p> <p>2M: TMA = 87% of Category 2 Funding Allocation</p> <p><u>TMA Distribution Formula:</u></p> <ul style="list-style-type: none"> • 30% total vehicle miles traveled (on and off system). • 17% population. • 10% lane miles (on system). • 14% vehicle miles traveled (trucks only) (on system). • 7% percentage of census population below the federal poverty level. • 15% based on congestion. • 7% fatal and incapacitating crashes. <p>2U: MPO operating in areas that are non-TMA = 13% of Category 2 Funding Allocation</p> <p><u>MPO Distribution Formula:</u></p> <ul style="list-style-type: none"> • 20% total vehicle miles traveled (on and off system). • 25% population. • 8% lane miles (on system). • 15% vehicle miles traveled (trucks only) (on system). • 4% percentage of census population below the federal poverty level. • 8% centerline miles (on system). • 10% congestion. • 10% fatal and incapacitating crashes. 	<p>Federal 80% Local 20% Or Federal 80% State 20% Or State 100% (CFO approval)</p> <p>Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>3</p> <p>Non-traditionally Funded Transportation Projects</p>	<ul style="list-style-type: none"> Project selection and/or allocation based on legislation, Texas Transportation Commission approved Minute Orders and/or anticipated local commitments. The UTP does not authorize any new projects in the Pass-Through Finance Program. District updates data in DCIS and verifies in SharePoint. Update the P2D local entity field when local contribution or participation is applied to the P02 screen in DCIS. District ranks projects. 	<p>Determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.</p>	<p>State 100% (CFO approval) Or Local 100% Or Varies by agreement and rules</p> <p>Transportation-related projects that qualify for funding from sources not traditionally part of the SHF including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Proposition 14, TMF, pass-through financing, regional revenue and concession funds, and local participation funding.</p>
<p>4</p> <p>Statewide Connectivity Corridor Projects</p>	<ul style="list-style-type: none"> Project-specific selection by Texas Transportation Commission. Total project cost allocation. District updates data in DCIS and verifies in SharePoint. District ranks projects. 	<p>Selections based on engineering analysis of projects on three corridor types:</p> <p>Mobility corridors—based on congestion.</p> <p>Connectivity corridors—2-lane roadways requiring upgrade to 4-lane divided.</p> <p>Strategic corridors—strategic corridor additions to the state highway network. An example would be the Ports-to-Plains corridor.</p>	<p>Federal 80% State 20% Or State 100% (CFO approval)</p> <p>Mobility and added capacity projects on major state highway system corridors, which provide statewide connectivity between urban areas and corridors. Composed of a highway connectivity network that includes:</p> <ul style="list-style-type: none"> The Texas Trunk System. National Highway System (NHS). Connections from the Texas Trunk System or the NHS to major ports on international borders or Texas water ports.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>5 Congestion Mitigation and Air Quality Improvement</p>	<ul style="list-style-type: none"> • Commission allocation program. • Projects selected and ranked by MPOs in consultation with TxDOT. • Total project cost allocation. • District updates data in DCIS and verifies in SharePoint. 	<p>Distributed by population weighted by air quality severity to non-attainment areas. Non-attainment areas designated by EPA.</p>	<p>Federal 80% Local 20% Or Federal 80% State 20% Or Federal 90% State 10% (Interstate)</p> <p>Addresses attainment of National Ambient Air Quality Standard in non-attainment areas (currently Dallas-Fort Worth, Houston, and El Paso). Funds cannot be used to add capacity for single-occupancy vehicles.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>6</p> <p>Structures Replacement and Rehabilitation</p> <p>Highway Bridge Program</p> <p>Federal Railroad Grade Separation Program (RGS)</p> <p>Bridge Maintenance and Improvement Program (BMIP)</p>	<ul style="list-style-type: none"> Statewide allocation program set by Texas Transportation Commission. Projects selected and managed by BRG based on prioritized listing. RGS projects are selected and managed by BRG based on a cost-benefit index for at-grade railroad crossing elimination projects and a prioritization ranking for railroad underpass replacement or rehabilitation projects. District coordinates UTP development project list with BRG. District updates data in DCIS and verifies in SharePoint. BRG ranks projects. 	<p><u>Highway Bridge Program:</u> Bridges are selected statewide based on eligibility and prioritized based on sufficiency ratings. Eligible bridges have a deficiency status of Structurally Deficient or Functionally Obsolete and have sufficiency ratings below a score of 80.</p> <p><u>Railroad Grade Separation:</u> Projects are selected based on cost-benefit index rating that encompasses vehicle and train traffic, accident rates, casualty costs, and personnel and equipment delay costs for selecting at-grade railroad crossing elimination projects or on prioritization ranking that uses vertical clearance and roadway characteristics for selecting replacement or rehabilitation of railroad underpass projects.</p> <p><u>BMIP:</u> Projects are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. For projects that are selected, all bridge elements will meet a predetermined condition threshold after rehabilitation.</p>	<p><u>Highway Bridge Program</u> Federal 90% State 10% Or Federal 80% State 20% Or Federal 80% State 10% Local 10% Or State 100% (CFO approval)</p> <p>Replaces or rehabilitates eligible bridges on and off the state highway system that are considered functionally obsolete or structurally deficient. Bridges with a sufficiency rating below 50 are eligible for replacement. Bridges with a sufficiency rating of 80 or less are eligible for rehabilitation. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges.</p> <p><u>Railroad Grade Separation:</u> Federal 80% State 20%</p> <p>Eliminates at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>7 Metropolitan Mobility and Rehabilitation</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • Allocation based on projected federal funding levels. • Total project cost allocation. • Projects selected and ranked by MPOs in consultation with TxDOT. • District updates data in DCIS and verifies in SharePoint. 	<p>Federal program distributed to MPOs with an urbanized area population of 200,000 or greater (TMAs).</p>	<p>Federal 80% Local 20% Or Federal 80% State 20%</p> <p>State transportation needs within the TMA. Projects selected by the MPOs.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>8</p> <p>Safety</p> <p>Highway Safety Improvement Program</p> <p>Safety Bond Program</p> <p>Systemic Widening Program</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • Projects selected and managed by the Traffic Operations Division (TRF) based on a prioritized list. • District coordinates UTP development project list with TRF. • District updates data in DCIS and verifies in SharePoint. • TRF manages statewide allocation. • District ranks projects in consultation with TRF. 	<p><u>Highway Safety Improvement Program:</u> Safety improvement index.</p> <p>Roadway safety features for preventable severe crash types.</p> <p><u>Safety Bond Program:</u> Safety improvement index, roadway safety characteristics, and anticipated time required to complete the candidate project.</p> <p><u>Systemic Widening Program</u> Roadway safety features for preventable severe crash types.</p>	<p><u>Highway Safety Improvement Program:</u> Federal 90% State 10%</p> <p>Safety-related projects on and off the state highway system. Projects are evaluated using 3 years of crash data and ranked by safety improvement index. Workforce development, training, and education activities are also an eligible use of HSIP funds.</p> <p>High Risk Rural Roads projects previously authorized remain in Category 8. Future High Risk Rural Roads projects will be managed under the HSIP if required by special rule.</p> <p>Safe Routes to School projects previously authorized remain in Category 8. Future Safe Routes to School projects will be managed under the Transportation Alternative Program guidelines in Category 9.</p> <p><u>Safety Bond Program:</u> State 100%</p> <p>Allocations for the safety bond program are approved by the Texas Transportation Commission, with the program managed as an allocation program on a statewide basis. Projects evaluated, ranked, prioritized, and selected by TRF.</p> <p><u>Systemic Widening Program</u> State 100%</p> <p>Roadway widening projects on the state highway system. Projects are evaluated using Roadway Safety Features for Preventable Severe Crash Types.</p> <p>Projects evaluated, ranked, prioritized, and selected by TRF.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
8 Safety Federal Railway- Highway Safety Program	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • Projects selected and managed by TRF based on a prioritized list. • District coordinates UTP development project list with TRF. • District updates data in DCIS and verifies in SharePoint. • TRF ranks projects in consultation with district. 	Railroad crossing index.	Federal 90% State 10% Funding set aside from HSIP for safety improvements in order to reduce the number of fatalities, injuries, and crashes at public grade crossings. Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list, which is prioritized by index using a crash prediction formula (number of trains per day, train and highway speed, average daily traffic, number of tracks and traffic lanes, type of existing warning device, train-involved crashes within prior 5 years, etc.). Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with federal guidelines.
9 Transportation Enhancements	<ul style="list-style-type: none"> • Project-specific selection by Texas Transportation Commission. • Not reauthorized under MAP-21. • Funds distributed to satisfy commitments made from previous program calls. • District updates data in DCIS and verifies in SharePoint. • Design division manages statewide allocation. 	TxDOT staff and FHWA evaluate for eligibility and make recommendations to Texas Transportation Commission. TMAs select and rank projects within their areas in consultation with TxDOT.	Federal 80% Local 20% Or Federal 80% State 20% Projects defined as transportation enhancements, including on- and off-road pedestrian and bicycle facilities, bicycle education and safety activities, acquisition of scenic easements, tourist and welcome centers, landscaping, historic preservation, rehabilitation and operation of historic transportation buildings, preservation of abandoned railways, control and removal of outdoor advertising, archeological planning and research, environmental mitigation, and establishment of transportation museums.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>9</p> <p>Transportation Enhancements (Cont.)</p> <p>Safety Rest Area Program</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • Projects selected and managed by the Maintenance Division (MNT) based on a prioritized list. • Design Division coordinates project list with MNT. • MNT coordinates updates in DCIS and verifies in SharePoint. • Design Division manages statewide allocation and ranks projects. 	<p>Selection criteria include travel corridors, appropriate size and spacing of rest areas, customer-desired features, and operational functions.</p>	<p>Federal 80% State 20%</p> <p>Projects to renovate, build, and relocate safety rest areas and visitor centers along the state highway system. Small amount of program funds used for safety rest area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>9 Transportation Alternatives Program</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • Federal program created by MAP-21. • Includes 50% distribution of funds based on population. • TMAs shall receive direct allocation for TAP calls. • TMA TAP projects shall be ranked and selected by the TMA's MPO in consultation with TxDOT. • TxDOT district staff shall update DCIS for TMA TAP projects selected within their district. • In areas less than 200,000 population, TAP allocation and program calls to be managed by Public Transportation Division (PTN) for bicycle and pedestrian projects. • PTN shall rank projects from areas less than 200,000 population for TAP allocations. • PTN coordinates updates in DCIS and verifies TAP project information in SharePoint. 	<p>Federal program with 50% available for statewide flexible use and 50% distributed by population. MPOs with an urbanized area population of 200,000 or greater (TMAs) receive direct allocation.</p> <p>Federal program TAP funding distributed to MPOs with an urbanized area population of 200,000 or greater (TMAs).</p> <p>The TMA's MPO shall host a competitive TAP call(s) for projects for large urbanized area, population of 200,000 or greater.</p> <p>The TMAs MPO shall rank projects and select projects within their areas in consultation with TxDOT and FHWA for project eligibility.</p> <p>In areas less than 200,000 population, TxDOT hosts competitive TAP call(s) for projects.</p> <p>In areas less than 200,000 population, TxDOT and FHWA staff evaluate TAP projects for eligibility.</p> <p>TxDOT staff make recommendations to Texas Transportation Commission for TAP allocation to areas less than 200,000 population.</p> <p>Statewide TAP Flex projects shall be selected by the Texas Transportation Commission.</p>	<p>Federal 80% State 20% Or Federal 80% Local 20%</p> <p>TAP projects are defined in the Texas Administrative Code Subchapter F §11.300 (13):</p> <ul style="list-style-type: none"> • Construction of on- and off-road trail facilities for pedestrian and bicycle facilities, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.). • Construction of infrastructure-related projects and systems that provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs. • Conversion and use of abandoned railroad corridors for pedestrian, bicyclists, or other non-motorized transportation users. • The Safe Routes to Schools Program under Section 1404 (f) of the Safe, Accountable, Flexible, Efficient Transportation Act—a Legacy for Users (SAFETEA-LU).

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>10</p> <p>Supplemental Transportation</p> <p>Texas Parks and Wildlife Department</p> <p>Texas Historical Commission (THC)</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • District updates data in DCIS and verifies in SharePoint. • District ranks projects. 	<p><u>TPWD:</u> Locations selected and prioritized by TPWD.</p> <p><u>THC:</u> Locations selected and prioritized by THC.</p>	<p>State 100%</p> <p><u>TPWD:</u> Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. Subject to Memorandum of Agreement between TxDOT and TPWD.</p> <p><u>THC:</u> Construction and rehabilitation of roadways within or adjacent to historical site. Subject to Memorandum of Agreement between TxDOT and THC.</p>
<p>10</p> <p>Supplemental Transportation Projects</p> <p>Green Ribbon Landscape Improvement Program</p> <p>Curb Ramp Program</p> <p>Miscellaneous Landscape Incentive Awards Program</p>	<ul style="list-style-type: none"> • Statewide allocation programs. • Projects selected and managed by the Design Division. • District updates data in DCIS and verifies in SharePoint. • Design Division manages statewide allocations and ranks projects. • Projects are selected by the Design Division with concurrence from the MPO if within the MPO jurisdiction. 	<p><u>Green Ribbon:</u> Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties</p> <p><u>Curb Ramp:</u> Projects are selected based on conditions of curb ramps or location of intersections without ramps.</p> <p><u>Landscape Incentive Awards:</u> Funding is distributed to 10 locations based on results of Keep Texas Beautiful Awards Program.</p>	<p>State 100% (CFO approval) Or Federal 80% State 20%</p> <p><u>Green Ribbon:</u> Address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).</p> <p><u>Curb Ramp:</u> This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities.</p> <p><u>Landscape Incentive Awards:</u> Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor’s Community Achievement Awards Program. The awards recognize participating cities or communities efforts in litter control, quality of life issues, and beautification programs and projects.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>10</p> <p>Supplemental Transportation Projects</p> <p>Coordinated Border Infrastructure Program</p> <p>Supplemental Transportation Projects (Federal)</p> <p>Federal Lands Access Program</p>	<p><u>Coordinated Border Infrastructure:</u></p> <ul style="list-style-type: none"> • Texas Transportation Commission allocation program by formula. • Not reauthorized under MAP-21. • Funding level is set based on projects identified by the districts and approved by FHWA. • District updates data in DCIS and verifies in SharePoint. • District ranks projects. <ul style="list-style-type: none"> • Federal Lands Access Program managed by Transportation Planning and Programming Division (TPP). • TPP coordinates with districts for updates in DCIS and verifies in SharePoint. • District ranks projects. 	<p><u>Coordinated Border Infrastructure:</u></p> <p>Allocation formula:</p> <ul style="list-style-type: none"> • 20% incoming commercial trucks. • 30% incoming personal motor vehicles and buses. • 25% weight of incoming cargo by commercial trucks. • 25% number of land border ports of entry. <p><u>Supplemental Transportation Projects (Federal):</u></p> <p>Not applicable.</p> <p><u>Federal Lands Access Program:</u></p> <p>Programming Decision Committee (PDC) selects projects. Committee consists of a representative from FHWA and TxDOT, and a member from a political subdivision of the state.</p>	<p>Federal 100%</p> <p>Or</p> <p>Federal 80%</p> <p>Local 20%</p> <p>Or</p> <p>Federal 80%</p> <p>State 20%</p> <p><u>Coordinated Border Infrastructure:</u></p> <p>Projects selected in program to improve the safe movement of motor vehicles at or across the land border between the United States and Mexico.</p> <p><u>Supplemental Transportation Projects (Federal):</u></p> <p>Federal discretionary and congressional high-priority projects.</p> <p><u>Federal Lands Access Program:</u></p> <p>Federal 80%</p> <p>State 20%</p> <p>Projects selected on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>10</p> <p>Supplemental Transportation Projects</p> <p>Railroad Rehabilitation and Improvement Projects</p> <p>Railroad Grade Crossing Replanking Program</p> <p>Railroad Signal Maintenance Program</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • Projects selected and managed by TRF based on a prioritized list. • District updates data in DCIS and verifies in SharePoint. • District ranks projects in consultation with TRF. • District updates project completion data in TRF crossing inventory database. 	<p><u>Railroad Grade Crossing and Replanking Program:</u> Condition of crossing's riding surface and benefit to cost per vehicle using crossing.</p> <p><u>Railroad Signal Maintenance Program:</u> Number of crossings and type of automatic devices present at each.</p>	<p>State 100%</p> <p><u>Railroad Grade Crossing and Replanking Program:</u> Replacement of rough railroad crossing surfaces on the state highway system (approximately 50 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad, and drainage) and benefit to cost per vehicle using the crossing.</p> <p><u>Railroad Signal Maintenance Program:</u> Financial contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.</p>
<p>11</p> <p>District Discretionary</p>	<ul style="list-style-type: none"> • Texas Transportation Commission allocation program. • Projects selected and managed by the district. • District updates data in DCIS and verifies in SharePoint. • District ranks projects. 	<p>Minimum \$2.5 million allocation to each district per legislative mandate. If additional funds are distributed, the below formula is used:</p> <p>Allocation formula:</p> <ul style="list-style-type: none"> • 70% on-system vehicle miles traveled. • 20% on-system lane miles. • 10% annual truck vehicle miles traveled. 	<p>Federal 80% State 20% Or Federal 80% Local 20% Or State 100% (CFO approval)</p> <p>Projects selected at the district's discretion.</p>

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
<p>12</p> <p>Strategic Priority</p> <p>CMAQ and STP-MM Reconciliation</p>	<ul style="list-style-type: none"> Project-specific selection by Texas Transportation Commission for strategic priority. Allocation of funds for CAT 12 CMAQ and STP-MM reconciliation. District updates data in DCIS and verifies in SharePoint. District ranks projects in consultation with MPOs for allocation. 	<p><u>Strategic Priority:</u> Selected by Texas Transportation Commission.</p> <p><u>CAT 12 CMAQ and STP-MM Reconciliation:</u> Allocations provided to MPOs. Projects selected and ranked by the MPO in consultation with TxDOT.</p>	<p>Federal 80% State 20% Or Federal 80% Local 20% Or State 100% (CFO approval)</p> <p>Texas Transportation Commission selects projects to:</p> <ul style="list-style-type: none"> Promote economic opportunity. Increase efficiency on military deployment routes or to retain military assets in response to the Federal Military Base Realignment and Closure Report. Maintain the ability to respond to both man-made and natural emergencies.
<p>PA</p> <p>Programming Authority</p>	<ul style="list-style-type: none"> Planning funds distributed by formula and/or by project selection. May be programmed to account for inflation costs, meet funding shortfall/gap, or initiate advanced planning project activity. 	<p>Allocation formula:</p> <ul style="list-style-type: none"> 70% on-system vehicle miles traveled. 20% on-system lane miles. 10% annual truck vehicle miles traveled. <p>Project specific and selected by Administration/Texas Transportation Commission.</p>	<p>Focus on advanced planning activities.</p>

FY 2015 UTP Work Programs and Program Codes

Work programs are subcategories of the funding categories described previously. Work programs provide additional detail on the program goal being met by the project. The list of work program codes and project identifiers are constantly evolving to reflect programming needs as identified by the department. Table IX-11 gives a work program list snapshot. For a current version of this list, please contact FIN Letting Management. Contact information is available in the *Other Helpful Contacts* section.

Table IX-11 2015 UTP Work Program List Snapshot

2015 UTP Work Programs

(List is not inclusive of all work programs on TACS Table DCSPWGMs, does not include unique work programs that will be initiated by Letting Management)

Program	Work Programs	Category	*PIDs
CATEGORY 1 - Preventative Maintenance & Rehab	1501 thru 1801	1	PM, TCD, ALT or Blank
CATEGORY 1 - Statewide Energy Sector	1401E	1	ENG
CATEGORY 1 - Statewide Rehab/PM	1501SW thru 1801SW	1	SW
CATEGORY 2M - Metropolitan Corridor	1502M thru 2402M	2M	None
CATEGORY 2U - Urban Corridor	1502U thru 2402U	2U	None
CATEGORY 3 - Local Contribution/Participation	LOCAL	3	None
CATEGORY 3 - 100% Local	LOCAL	3	CC
CATEGORY 3 - Pass Through Financing	LOCAL	3	109
CATEGORY 3 - Prop 12 V2 District	13V2DT	3	None
CATEGORY 3 - Prop 12 V2 TMA	13V2TM	3	TM
CATEGORY 3 - Prop 12 V2 MPO	13V2MP	3	MP
CATEGORY 3 - Prop 12 V2 Connectivity	13V2CN	3	CN
CATEGORY 3 - Prop 14 (project specific)	P14	3	None
CATEGORY 3 - Prop 14 (\$2B Initiative-District)	P14B	3	None
CATEGORY 3 - Prop 14 (\$2B Initiative-TMAMPO)	P14BM	3	None
CATEGORY 3 - TMF (project specific)	TMF	3	None
CATEGORY 3 - TMF (\$350 Grand Parkway)	1112G	3	None
CATEGORY 3 - TMF (\$100M for DAL/FTW)	TMFDFW	3	None
CATEGORY 3 - TMF \$2B Initiative-District	TMFB	3	None
CATEGORY 3 - TMF \$2B Initiative-TMA/MPO	TMFBM	3	None
CATEGORY 3 - SH 121 Surplus Toll Revenue (DAL & FTW)	RTR121 or RTR 122	3	None
CATEGORY 3 - SH 161 Surplus Toll Revenue (DAL & FTW)	RTR 161 or RTR 162	3	None
CATEGORY 3 - SH 130 Concession Revenue (AUS & SAT)	CONC14 or CONC15	3	None
CATEGORY 4 - Statewide Connectivity Corridor	1504	4	None
CATEGORY 5 - Congestion Mitigation & Air Quality Improvement (HOU, D/FW, ELP)	1505 thru 2405	5	None
CATEGORY 5 - Congestion Mitigation & Air Quality Improvement (BMT District)	1505	5	DST
CATEGORY 5 - Congestion Mitigation Pilot Program (Statewide-DAL/HOU)	1505P	5	None
CATEGORY 5 - Congestion Mitigation Air Quality, STP-Flex	1505FX	5	SW
CATEGORY 6 - Bridge Program	1506 thru 2406	6	ON/OFF/RGS/BMN
CATEGORY 7 - STP-MM/Rehabilitation	1507 thru 2407	7	None
CATEGORY 8 - Priority Rural Hwy Program (Not a TRF program)	1308R	8	None
CATEGORY 8 - Systemic Widening Program	1508SW thru 2408SW	8	SW
CATEGORY 8 - Safety (SFT, HES)	1508 thru 2408	8	HES
CATEGORY 8 - Federal Railway-Highway Crossing Program	1508RX thru 2408RX	8	FRS
CATEGORY 8 - Prop 14 Safety Bond	P148SB	8	SB
CATEGORY 9 - Transportation Enhancement (remaining SAFETEA-LU funds)	1509TE, 1609TE	9	TE
CATEGORY 9 - Safety Rest Area Program (remaining SAFETEA-LU funds)	1509RA, 1609RA	9	BRA
CATEGORY 9 - Statewide Transportation Alternative Program (TAP)	1509TP thru 2409TP	9	TP
CATEGORY 9 - TMA Transportation Alternative Program (TAP)	1509 thru 2409	9	TM
CATEGORY 9 - Transportation Alternative Program (TAP), STP-Flex	1509FX	9	SW
CATEGORY 10 - Demonstration Funds (previously awarded)	0510, 1110D (work program follows year of award)	10	DMO
CATEGORY 10 - Federal Earmarks	0810HP	10	HPS
CATEGORY 10 - Coordinated Border Infrastructure	0810CB, 1010CB	10	CBI
CATEGORY 10 - Texas Parks & Wildlife Roads	1510PR thru 2410PR	10	TPW
CATEGORY 10 - Green Ribbon (Statewide)	1510GR thru 2410GR	10	GR
CATEGORY 10 - Landscape Incentive Awards (GCAA)	0710, 0810, 0910, 1010AI, 1110LI, 1210LI, 1310LI, 1410LI (work program follows the year of award)	10	LIA
CATEGORY 10 - State RR Grade Crossing & Replanking	1510RX thru 2410RX	10	RGC
CATEGORY 10 - State RR Signal Maintenance	1510SM thru 2410SM	10	RSM
CATEGORY 10 - Statewide Curb Ramp Program	1510CR thru 2410CR	10	ADA
CATEGORY 10 - Federal Lands Access Program	1510FL thru 1910FL	10	FL
CATEGORY 10 - Misc Transportation Projects (Ferry Boat, Public Lands, ITS, ER)	1510 thru 2410	10	FB, PLH, ITS, ER
CATEGORY 11 - District Discretionary	1511 thru 2411	11	None
CATEGORY 12 - Strategic Priority	1512 thru 2412	12	None
CATEGORY 12 - CMAQ Reconciliation	151205 thru 211205	12	CMQ
CATEGORY 12 - STP-MM Reconciliation	151207 thru 211207	12	STP
CATEGORY 12 - Commission Discretionary (\$425)	1112T	12	None
CATEGORY 12 - Strategic Partnership (RMA)	1512SP & 1712SP	12	RMA
CATEGORY 12 - Statewide Safety, Maintenance & Energy Projects	1512SW thru 1712SW	12	SW
Category RAIL - State Owned Rail Line Projects (funded w/general revenue)	RAIL	RAIL	RL
Category RAIL - State Owned Rail Line Projects (funded from FRA grant)	FRAG	RAIL	FRA
Develop Authority	11PA	PA	None
Statewide PA	SWPA	PA	None
Strategic PA (SPD developed projects)	SPDPA	PA	None
Strategic PA (SPD) -- Harbor Bridge (CRP)	HBPA	PA	None
Strategic PA (SPD) -- SH 99 Develop Authority (HOU)	99PA	PA	None
Strategic PA (SPD) -- SH 249 Develop Authority (BR Y)	249PA	PA	None
Candidate PA (additional authority request approved through TPP)	CANDPA	PA	None
Energy Sector Develop Authority (on approved list only)	ENRGA	PA	None

*Please see "Listing of Most Commonly Used Project Identifiers (PID)" for additional acceptable PIDs and definitions

Table IX-11 2015 UTP Work Program List Snapshot (Continued)

Listing of Most Commonly Used Project Identifiers (PID)

(This is not an all inclusive list of PIDs found on TACS Table DCSPID)

PID	Description
109	Pass Thru Toll Financing-developer funds during construction and TxDOT utilizes federal funds to reimburse developer based on expenditures
12M	Prop 12 funded match
14M	Prop 14 funded match
15S	Opportunity Projects
ABR	Automated Budget Request - represents funding that will come from another strategy i.e. Ferry Boat budget
ADA	American with Disabilities program - includes Curb Ramp
ALT	Add Alternative Project - represents CSJs that will be awarded if the pre-determined contract budget is not exceed. CSJs not awarded will be removed from contract and ALT PID removed.
AVN	Construction Projects that let in coordination w/Aviation Division project i.e roadway realignment due to the extension of airstrip
BCD	Border Corridor Discretionary
BD	Bridge Discretionary
BI	Border Inspection Stations
BMN	Bridge Maintenance and Improvement Program
BRA	Federal funded Safety Rest Areas
BT	Border Trade Trans.Projects
CBI	Coordinated Border Infrastructure
CC	100% Locally Funded
CMQ	Identifies funding from the FY 2012-2015 CMAQ Reconciliation programmed allocated as Category 12
CN	Prop 12 V2, Connectivity
DMO	Demonstration Projects
DPS	Weigh Stations
DST	District CMAQ (Specific to Beaumont)
EC	Emergency Contract
ENG	Statewide Energy Sector Projects
ER	FHWA approved emergency relief funding
FB	Federal funds for Ferry Boat
FL	Federal Lands Access Program
FRA	Identified funds from a grant obligated through Federal Railway Administration, coordinated through Rail Division
FRS	Railway/Highway Crossing
GAS	Barnett Shale Special Maintenance
GR	Green Ribbon
HC	Texas Historical Commission Program
HES	Highway Safety Improvement
HP	High Priority (TEA-2)
HP2	High Priority-Demo Priority 2
HPI	High Priority ISTEA
HPR	High Priority RABA
HPS	High Priority - Safetee-Lu
HRR	High Risk Rural Roads
HSR	High Speed Rail Projects

Table IX-11 2015 UTP Work Program List Snapshot (Continued)

PID	Description
IBR	Innovative Bridge Research & Const.
IFI	Innovative Finance Incentive (entered by Letting Management)
IMD	Interstate Maint. Disc.
ITS	Intelligent Transportation Systems
LIA	Landscape Incentive Awards (Governor's Community Achievement Awards-GCAA)
MDC	MPO selected Transportation Development Credits
MPO	Prop 12 V2 MPO Allocation
NC	Identifies funding that will not charge to a district or MPO on the Category Analysis Approved, can only be applied by Letting Management
OFF	Bridges off of the state highway system
ON	Bridges on the state highway system
ONT	Transportation Development Credits used in place of match for on-system Category 6 funding (entered by Letting Management)
PLH	Public Lands Highways/Forest Highways
PM	Preventive Maintenance
PMT	Transportation Development Credits used in place of match on Preventive Maintenance funding (entered by Letting Management)
RGC	RR Grade Crossing and Replanking
RGS	Railroad Grade Separation
RL	Rail funds are from General Revenue
RMA	Regional Mobility Authority
RSM	RR Signal Maintenance
RTM	Rehab of Traffic Management System
SB	Safety Bond funding
SBM	Prop 14 Safety Bond funded match
SDC	100% State Funding as a result of utilizing Transportation Development Credits
SIB	Loan to district, MPO or entity from the State Infrastructure Bank
SRS	Safe Routes to School
STP	Identifies funding from the FY 2012-2015 STP-MM Reconciliation programmed allocated as Category 12
SW	Statewide
TCD	Traffic Control Devices
TCS	Transportation, Community & System Preservation Program
TDC	Transportation Development Credit funded match (entered by Letting Management)
TE	Transportation Enhancement Project
TM	MPO managed Transportation Alternative Program (TAP)
TMA	Prop 12 V2 TMA Allocation
TMF	TMF funded match
TMS	Traffic Management (NHS)
TP	Statewide Transportation Alternative Program (TAP)
TPW	Texas Parks and Wildlife Projects
TSP	Tiered Special Project - applied by Letting Management when approved through UTP/FIN
V2C	Prop 12, V2 Connectivity funded match
V2D	Prop 12, V2 District funded match
V2M	Prop 12, V2 TMA/MPO funded match

Authority

As explained in the *Project Development Sequence and Programming* section, in order for TxDOT's project development process to maintain its efficiency, projects must be preliminarily identified years in advance of their actual funding and construction award. A project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and awarding construction contracts. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations. The actions listed above, and countless others, must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

An important factor in the above process is the amount of funds available to construct projects. For the purpose of the UTP, the steps required in project development have been organized into four levels of development authority: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these levels of authority to authorize district resource expenditures to complete the development actions included in each level. Depending on the category of funding, TxDOT, in collaboration with the MPO as appropriate, selects the projects that fit within the financial constraint of the allocations in the UTP for the relevant time period.

PLAN

PLAN describes the level of authority for projects that are in the initial stages of development, for example feasibility studies (preliminary design values, preliminary traffic studies, uncontrolled mapping, preliminary location studies, corridor analysis and preliminary right-of-way estimates, preliminary cost estimate and economic analysis, preliminary environmental analysis, and risk assessment). PLAN authority is typically applied for mobility or other high-capital-cost projects demanding extensive study. Projects with PLAN authority are not shown in the UTP.

DEVELOP

Projects in the last 6 years of the UTP are eligible for DEVELOP authority. DEVELOP authority authorizes the department to perform analysis including advanced planning, environmental, and preliminary design, including, for example, route and design studies; social, economic, and environmental studies and public involvement; initial right-of-way assembly and utility accommodation planning, right-of-way needs delineation, surveying, and mapping (not including real estate purchase, displacement, or utility relocation); and advanced preliminary engineering.

CONSTRUCT

Projects in the first 4 years of the UTP are eligible for CONSTRUCT authority. With CONSTRUCT authority, the department is authorized to complete activities in preparation for construction: finalize construction plans (plans, specifications, and estimate), finalize right-of-way mapping, finalize right-of-way acquisition, complete utility adjustments, relocate displaced occupants and dispose of real property improvements, and prepare to award a construction contract for the project in the scheduled fiscal year. CONSTRUCT authority is constrained to the anticipated funding in the first 4 years of the UTP. Projects with CONSTRUCT authority are generally fully funded.

LET

A construction project that has gone through the department's low-bid process has LET authority. Generally, the construction contract is awarded to the lowest qualified bidder. Letting provides a public notice of the intent to offer work, issue proposals, receive proposals, and award contracts.

Justification of the Variance from Federal-Aid Apportionment Formulas

MAP-21 expires on September 30, 2014, and in the absence of a re-authorization bill, federal funding levels used in the development of this document were based upon the allocation process contained within MAP-21. MAP-21 took a new approach to formulas that differed substantially from the approach under the prior authorization act, the Safe, Accountable, Flexible, Efficient Transportation Act—a Legacy for Users, 2005, and prior authorization acts. Under SAFETEA-LU, each apportioned program was funded by a separate authorization (or takedown) and then distributed among the states based on factor data such as lane miles, vehicle miles traveled, fatalities data, etc. Under MAP-21, for each fiscal year, a lump sum is authorized for all apportioned programs. This lump sum is first distributed among the states based on each state's total FY 2012 apportionments (with an adjustment in FY 2014 to guarantee a 95 percent return of each state's dollar contribution to the Highway Account of the Highway Trust Fund) and then distributed within each state among the individual apportioned programs.

Once each state's total federal-aid apportionment is calculated, amounts are set aside for Metropolitan Planning and the Congestion Mitigation and Air Quality Improvement Program. The remainder is divided among the three remaining formula programs, the National Highway Performance Program (NHPP), Surface Transportation Program (STP), and Highway Safety Improvement Program.

National Highway Performance Program

NHPP funds are allocated to Texas based on 63.7 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning. TxDOT proposes to use its NHPP funding for the following specific categories allocated through the UTP:

- Category 1—Preventive Maintenance and Rehabilitation.
- Category 2—Metropolitan and Urban Corridor Projects.
- Category 4—Statewide Connectivity Corridor Projects.
- Category 6—Structures Replacement and Rehabilitation.
- Category 11—District Discretionary.
- Category 12—Strategic Priority (federal-aid portion only).

Surface Transportation Program

STP funds are allocated to Texas based on 29.3 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning. MAP-21 outlines specific set-asides for the state's Transportation Alternatives Program, State Planning and Research, and bridges not on federal-aid highways and distributions to urbanized areas with populations greater than 200,000 and rural areas. The STP funds remaining, after set-asides and

distributions are deducted, are flexible. TxDOT proposes to use its STP funding for six specific categories allocated through the UTP:

- Category 1—Preventive Maintenance and Rehabilitation.
- Category 2—Metropolitan and Urban Corridor Projects.
- Category 4—Statewide Connectivity Corridor Projects.
- Category 6—Structures Replacement and Rehabilitation.
- Category 7—Metropolitan Mobility and Rehabilitation.
- Category 9—Transportation Enhancements.
- Category 11—District Discretionary.
- Category 12—Strategic Priority (federal-aid portion only).

Congestion Mitigation and Air Quality Improvement Program

CMAQ funds are allocated to Texas in an amount equal to the state's total apportionment multiplied by the ratio of the state's FY 2009 CMAQ funding to the state's total FY 2009 apportionments. Prior to MAP-21, the CMAQ funds were allocated to Texas based on the total of all weighted non-attainment and maintenance area populations as compared with the total of the other states. TxDOT allocates funds to all qualifying non-attainment areas based on EPA's latest air quality classifications.

EPA may designate additional non-attainment or maintenance areas in the near future. If this happens, TxDOT will allocate funds to the new areas using the same formula as the existing areas.

TxDOT proposes to use its CMAQ funding in the following category allocated through the UTP:

- Category 5—CMAQ.

Highway Safety Improvement Program

HSIP funds are allocated to Texas based on 7.0 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning.

TxDOT proposes to use its HSIP funding in the following category allocated through the UTP:

- Category 8—Safety.

Acronyms and Definitions

List of Acronyms

Acronym	Term
BRG	TxDOT Bridge Division
CBO	Congressional Budget Office
CDA	Comprehensive Development Agreement
CFO	Chief Financial Officer
CMAQ	Congestion Mitigation and Air Quality
COG	Council of Governments
CSJ	Control Section Job
DCIS	Design and Construction Information System
DES	TxDOT Design Division
ENV	TxDOT Environmental Division
EPA	U.S. Environmental Protection Agency
FHWA	Federal Highway Administration
FIN	TxDOT Finance Division
FTA	Federal Transit Authority
FY	Fiscal Year
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
HTF	Highway Trust Fund
MAP-21	Moving Ahead for Progress in the 21st Century
MNT	TxDOT Maintenance Division
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHPP	National Highway Performance Program
NHS	National Highway System
PID	Project Identifier
PMIS	Pavement Management Information System
PTF	Pass-Through Finance
ROW	TxDOT Right of Way Division
RPO	Rural Planning Organization
RTAP	Rural Transit Assistance Program
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act—a Legacy for Users, 2005
SHF	State Highway Fund
SHSP	Texas Strategic Highway Safety Plan
SLRTP	Statewide Long-Range Transportation Plan
SPA	Supplemental Program Authority
SPR	State Planning and Research
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program

STP-MM	Surface Transportation Program—Metropolitan Mobility
STR	Surplus Toll Revenue
TAC	Texas Administrative Code
TAP	Transportation Alternatives Program
TDC	Transportation Development Credit
TE	Transportation Enhancements
TIP	Transportation Improvement Program (see STIP)
TMA	Transportation Management Area
TMF	Texas Mobility Fund
TPC	Total Project Cost
TPP	TxDOT Transportation Planning and Programming Division
TPWD	Texas Parks and Wildlife Department
TRF	TxDOT Traffic Operations Division
TTC	Texas Transportation Commission
UTP	Unified Transportation Program
WP	Work Program

Definition of Terms

Allocation—A distribution of programming authority dollars for construction or maintenance programs. Projects are not allocated programming authority dollars above Texas Transportation Commission–authorized levels.

Apportionment—A distribution of federal funds as prescribed by a statutory formula, as in the federal-aid highway program.

Categories—TxDOT’s highway construction and maintenance program as approved by the Texas Transportation Commission is outlined and defined among 12 distinct programs of work called *categories*.

Comprehensive development agreement (CDA)—A project delivery tool TxDOT, a regional mobility authority, a regional tollway authority, and certain counties and other Texas political subdivisions can use to design, construct, rehabilitate, expand, and improve certain transportation facilities. A CDA may also include the financing, right-of-way acquisition, maintenance, or operation of an eligible transportation facility.

Change order—An amendment to the contract work whenever a significant change in the character of work or expansion in scope of work occurs or a time extension is granted. Change orders may be required due to an error or omission in the contract, differing site conditions, addition of a specification, addition of new items of work, dispute resolution, a change in the sequence of work, or other contract changes.

Concession—A comprehensive development agreement under which a private entity makes a payment for the right to build a toll facility, and to operate and maintain the toll facility for a

specified number of years. Funds realized from this payment are used by the region to fund projects that address mobility and air quality concerns.

Design-build—a project delivery system used in the construction industry. It is a method to deliver a project in which the design and construction services are contracted by a single entity known as the design-builder or design-build contractor.

Estimated construction cost—The estimated cost of construction bid items prior to contract award.

Fund source—The method of funding a project. For example, TxDOT uses a variety of fund sources for projects. These include state highway funds, bond funds, concession funds, surplus toll revenue, and local funds.

Hurricane evacuation route—A designation given to a roadway; it includes appropriate signing, traffic flow indicators, and auxiliary travel lanes and serves as the primary route for use by the public in the event of a hurricane or other evacuation event.

Inter-agency transfers—Transfer of funds between state and/or federal agencies.

Level of authority—An important factor in the project development and selection process is the amount of funds available to construct projects. The steps required in project development have been organized into three levels of development authority. Refer to the *Authority* section for more information.

Local funds—Funding that is contributed to a project's cost from a local entity's resources.

Obligation authority—The total amount of federal funds that may be obligated in a year. For the federal-aid highway program, this is comprised of the formula obligation limitation amount plus amounts for exempt programs.

Obligation cap—The maximum amount of project funding that can be supported by the department's most recent cash flow forecast in the current fiscal year.

Pass-through financing—A contractual arrangement that allows the department to stretch limited tax dollars and allows local communities and private entities to fund the construction of a state highway project. The state then reimburses a portion of the project cost to the community or private entity over time by paying a fee for each vehicle that drives on the highway.

Program authority—An indication that a project is authorized in a Texas Transportation Commission–approved program, either by its inclusion in the UTP or by separate Minute Order.

Proposition 12—Proposition 12 general obligation bonds, approved by voters in November 2007, that provide funding for highway improvements and are backed by the state’s general revenue, not by the State Highway Fund.

Proposition 14—Proposition 14 state highway revenue bonds, approved by voters in September 2003, that provide funding for the advancement to construction and construction of much-needed state highway improvement projects and are backed by revenue from the State Highway Fund.

Proposition 14 safety bonds—The enabling legislation for Proposition 14 bonds requires that 20 percent be expended on safety improvement projects in areas with high accident rates that are selected based on the benefits they provide.

Supplemental program authority—An indication that a project is authorized to move forward in development and yet is not authorized for implementation.

Surplus toll revenue—The revenue of a toll project or system remaining after the payment of any debt service, the funding of any required reserves, and the making of any other required payments and deposits in accordance with any bond resolution, trust agreement, indenture, credit agreement, or other contractual obligation payable from the revenue of the turnpike project or system. An upfront payment received by TxDOT from a local toll project entity to acquire a TxDOT toll project that is paid prior to the transfer of the toll project is considered surplus toll revenue. This revenue is used by the region to fund projects that address mobility and air quality concerns in the TxDOT district or districts where any part of the project is located.

Toll candidate—A project that is being proposed as one that has toll elements.

Work program—An identifier assigned to represent a funding source authorized through the Texas Transportation Commission. Work programs are assigned to correlate to the current UTP categories and subprograms within a category.

Other Resources

Web Links

- [Unified Transportation Program Home Page.](#)
- [UTP Public Involvement Page.](#)
- [2015 UTP Development Page.](#)

TxDOT UTP Team—At Your Service

- UTP Team General, 800-687-8108, TPP.UTP@txdot.gov.
- Jessica Butler, P.E., UTP Coordinator, 512-486-5668, Jessica.Butler@txdot.gov.
- Dione Albert, Planner, 512-486-5331, Dione.Albert@txdot.gov.
- Robert Ramirez, Planner, 512-486-5044, Robert.Ramirez@txdot.gov.

Other Helpful Contacts

Transportation Planning and Programming Division

- Roger Beall, P.E., Corridor Planning, 512-486-5154, Roger.Beall@txdot.gov.
- Michelle Conkle, Statewide Long-Range Transportation Plan, 512-486-5132, Michelle.Conkle@txdot.gov.
- Casey Dusza, Key Projects, 512-486-5149, Casey.Dusza@txdot.gov.
- Peggy Thurin, P.E., Section Director, System Planning and Programming, 512-486-5024, Peggy.Thurin@txdot.gov.
- Caroline Mays, Statewide Freight Coordinator, Branch Manager, 512-486-5059, Caroline.Mays@txdot.gov.
- Lori Morel, Statewide Transportation Improvement Program, 512-486-5033, Lori.Morel@txdot.gov.
- Cindy Mueller, Statewide MPO Coordinator, 512-486-5004, Cindy.Mueller@txdot.gov.
- David Plutowski, P.E., RMA Coordinator, 512-486-5070, David.Plutowski@txdot.gov.

Other Divisions

- Christina Cabello, Finance Division, Letting Management, 512-416-2618, Christina.Cabello@txdot.gov.
- Pete Krause, Design Division, 512-416-2714, Pete.Krause@txdot.gov.
- Alison McMillan, Finance Division, Letting Management, 512-416-2665, Alison.McMillan@txdot.gov.
- John Stott, Finance Division, Letting Management, 512-486-5629, John.Stott@txdot.gov.
- Michelle Veale, Bridge Division, 512-416-2848, Michelle.Veale@txdot.gov.
- Darren McDaniel, Traffic Operations Division, 512-416-3331, Darren.McDaniel@txdot.gov.
- Teri Kaplan, Public Transportation Division, 512- 374-5235, Teri.Kaplan@txdot.gov.

X. Supplemental Program Authority

Project Development Sequence and Programming

In order for TxDOT's project development process to maintain its efficiency, projects must be identified years in advance of their actual funding and construction. As explained in more detail in the *Project Selection Process* section, a project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and awarding construction contracts. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations. The actions listed above and others must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

An important factor in the above process is the amount of funds available to construct projects. As explained in the *Authority* section, the steps required in project development are organized into four levels: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these to provide districts and divisions needed resources and authority for project development. Depending on the category of funding, TxDOT, in collaboration with the metropolitan planning organization as appropriate, selects the projects that fit within the financial constraint of the allocations for the relevant time period. For the purpose of the Unified Transportation Program (UTP), this process may be summarized as a project readiness sequence, as shown in Figure X-1.

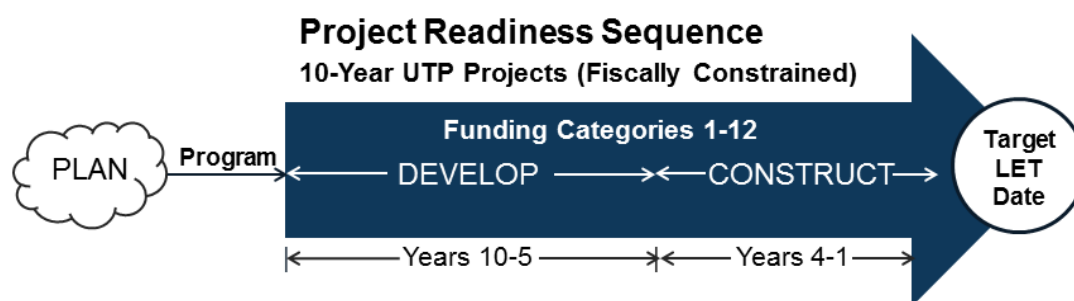


Figure X-1 Project Readiness Sequence

General programming guidelines for the 2015 UTP are shown in Figure X-2, including the relationship of level of authority to the timeline of the UTP: projects listed in the first 4 years of the UTP are authorized for a CONSTRUCT level of authority, and projects in the later 6 years of the UTP are authorized for a DEVELOP level of authority. PLAN level of authority projects are typically at a stage that is prior to the UTP and therefore are not included in the UTP. More information on levels of authority is included in the *Categories, Codes, and Levels* section.

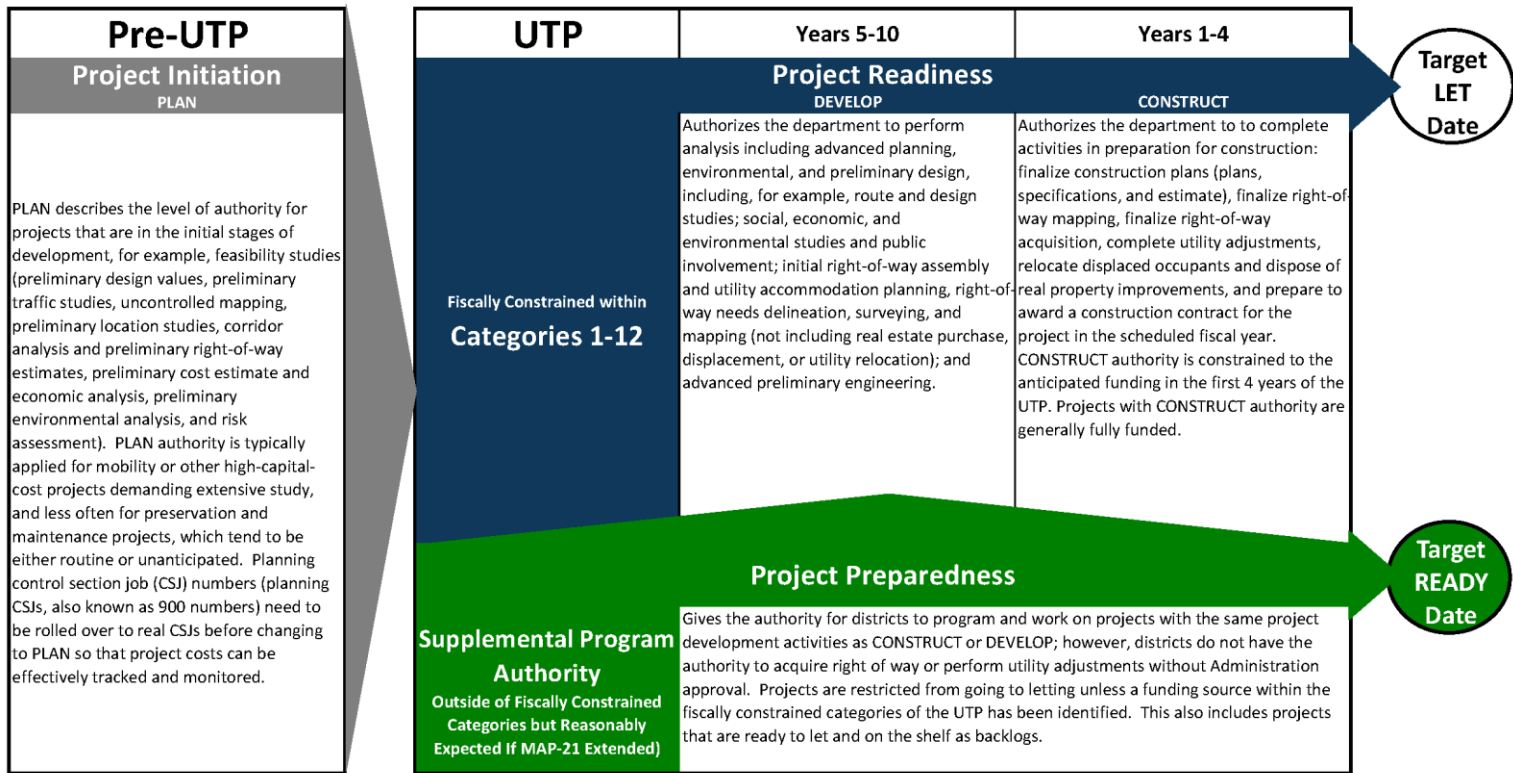


Figure X-2 2015 UTP Program Authority Guidelines

Maximizing Programming Flexibility

Supplemental program authority (SPA) is a tool that TxDOT employs to be better prepared for the future, considering:

- Flexibility in case of unforeseen delays to programmed projects or unforeseen availability of funding.
- Transparency so that stakeholders and the public can see what projects the department is working to advance in case the above situations arise.

The relationship between the fiscally constrained projects presented in the project lists of the UTP and projects listed as having SPA is shown in Figure X-3.

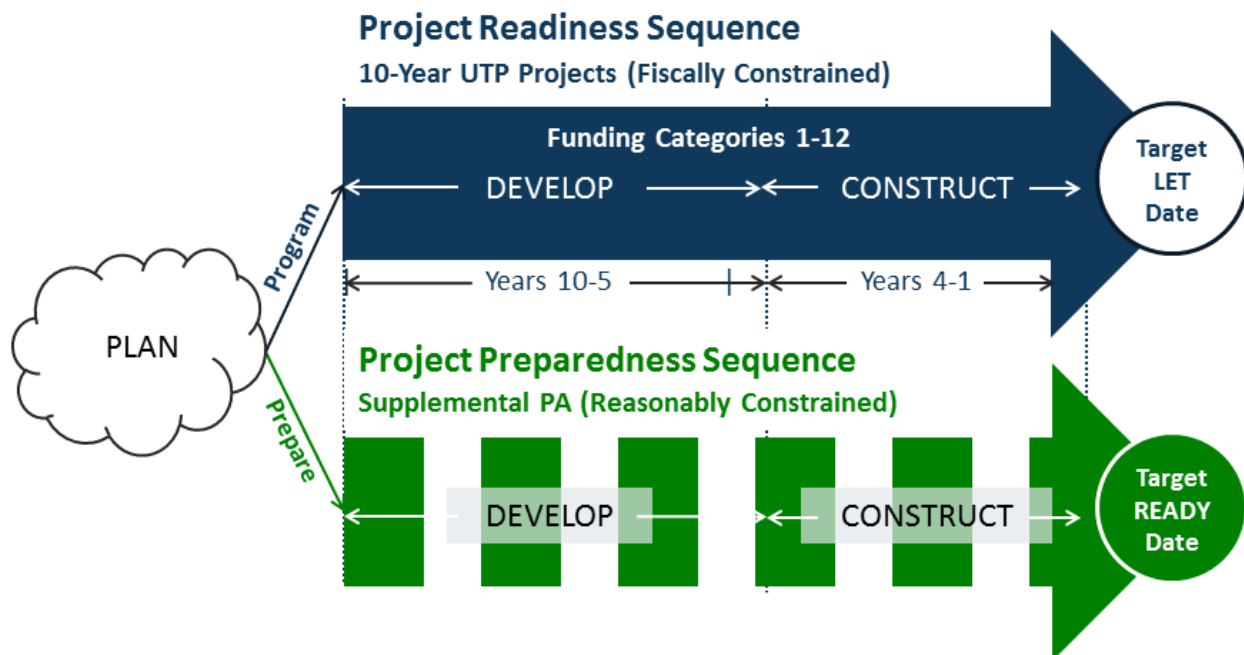


Figure X-3 2015 UTP: Planning for the Interim Future

Project Readiness Sequence (Funded Projects)

Along the top of Figure X-3, the blue arrow from left to right represents a general progression that projects take from the conceptual planning stages through development and, if determined to be appropriate, into implementation. The project development and implementation phases are given authority levels of DEVELOP and CONSTRUCT, and yet at any time a project may be determined to be infeasible due to findings during this process. Projects following the project readiness sequence have funding identified in the fiscally constrained UTP for implementation as part of TxDOT's programming process. Because the UTP is updated annually considering available funding, individual project readiness, and fiscal constraints, inclusion in the current UTP is not a guarantee of project implementation, merely a commitment by the department to continue developing the project.

As noted above and described in the *2015–2024 Cash Flow Forecast* section, there are many factors that may affect the availability of funding and project implementation. Factors that may increase funding flexibility include:

- A favorable project bidding environment.
- Additional funding.
- Streamlining efficiencies.

Factors that may result in a project previously programmed in the fiscally constrained UTP being delayed or dropped include:

- Unforeseen environmental findings in part of the planning/development process.
- Necessary parts of the funding for the project no longer being available.
- Weather delays affecting preceding phases of project implementation.

Project Preparedness Sequence (Plan B Projects)

As a result of the above factors and others, there may be an opportunity to move a project forward into implementation that was previously not part of the fiscally constrained UTP. Therefore, TxDOT must have projects ready to go as a contingency in these cases. Given the overall constrained environment of funding available to address transportation needs across the state, there are always additional projects needed for which no funding has yet been identified.

Supplemental PA addresses this need for flexibility. Projects that have been approved for supplemental PA may be worked on by the department on a limited basis, with milestones for continued development as applicable. These projects are not approved to move into implementation because they are not included in the fiscally constrained UTP. These projects have a target ready date, at which point they should be ready for implementation, and the department uses this date to program these projects when and if additional funding authority becomes available under the fiscally constrained UTP.

As a policy for the 2015 UTP, supplemental PA reflects potential project-specific capacity for which funding has not yet been identified but could be reasonably anticipated based on an extension of current funding levels identified under the federal transportation authorization Moving Ahead for Progress in the 21st Century Act (MAP-21) and potential influxes of additional state revenue. Should these funding levels not be approved by the U.S. Congress, supplemental capacity will be reduced accordingly.

The [TxDOT UTP website](#) provides a list of current supplemental PA projects. This list is provided for the purpose of planning, and these projects are not authorized under the fiscally constrained UTP as part of the 10-year program.

Change Log

Change	Date	Section	Description	Page Number(s)
Project Listings—Districts	7/15/14	Roadway and Bridge Program	Updated data	III-8 through III-1026
Allocation District Summaries	7/15/14	Roadway and Bridge Program	Updated data	III-7 through III-985
Table I-1	7/15/14	Introduction	Updated data	I-7
Figure I-5	7/15/14	Introduction	Updated data	I-8
Funding Summaries	7/15/14	Funding Summaries	Updated data	VIII-5 through VIII-35
Table I-2	7/15/14	Introduction	Updated data thru July 3rd	I-12
Project Listings—Districts	7/28/14	Roadway and Bridge Program	Updated data	III-8 through III-1026
Allocation District Summaries	7/28/14	Roadway and Bridge Program	Updated data	III-7 through III-985
Table I-1	7/28/14	Introduction	Updated data	I-7
Figure I-5	7/28/14	Introduction	Updated data	I-8
Funding Summaries	7/28/14	Funding Summaries	Updated data	VIII-5 through VIII-35
Figure IX-3 2015 UTP Project Ranking Scoring	7/28/14	UTP Development	Changed threshold for Tier 2 "50-75"	IX-30
Change Log	7/28/14		Added it to the document	
Page IX-37	7/28/14	UTP Development	Removed the "*" between volume and density in the LOS A record	IX-37
Figure I-6	7/28/14	Introduction	Revised color scheme	I-9
Figure I-7	7/28/14	Introduction	Revised color scheme	I-11
Figure II-2	7/28/14	Major Transportation Projects	Change text to black instead of grey	II-4
Figure X-1	7/28/14	Supplemental Program Authority	Revised color scheme	X-3
Figure X-2	7/28/14	Supplemental Program Authority	Revised color scheme	X-4
Figure X-3	7/28/14	Supplemental Program Authority	Revised color scheme	X-5
Table IX-3	8/8/14	UTP Development	Modified the years to be 2024 and 2018 instead of 2023 and 2017	IX-31
Project Listings—Districts	8/8/14	Roadway and Bridge Program	Updated data	III-8 through III-1026
Allocation District Summaries	8/8/14	Roadway and Bridge Program	Updated data	III-7 through III-985
Table I-1	8/8/14	Introduction	Updated data	I-7

Figure I-5	8/8/14	Introduction	Updated data	I-8
Funding Summaries	8/8/14	Funding Summaries	Updated data	VIII-5 through VIII-35
Work Programs and PIDs List	8/8/14	UTP Development	Updated data	IX-55 through IX-57
Letter	8/8/14		Added signed letter	
Table I-2	8/8/14	Introduction	Updated data	I-12