

Six MCF Residential Gas Bill Analysis For Twenty-Five Texas Cities



GAS SERVICES DIVISION

January through December 2007

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Introduction

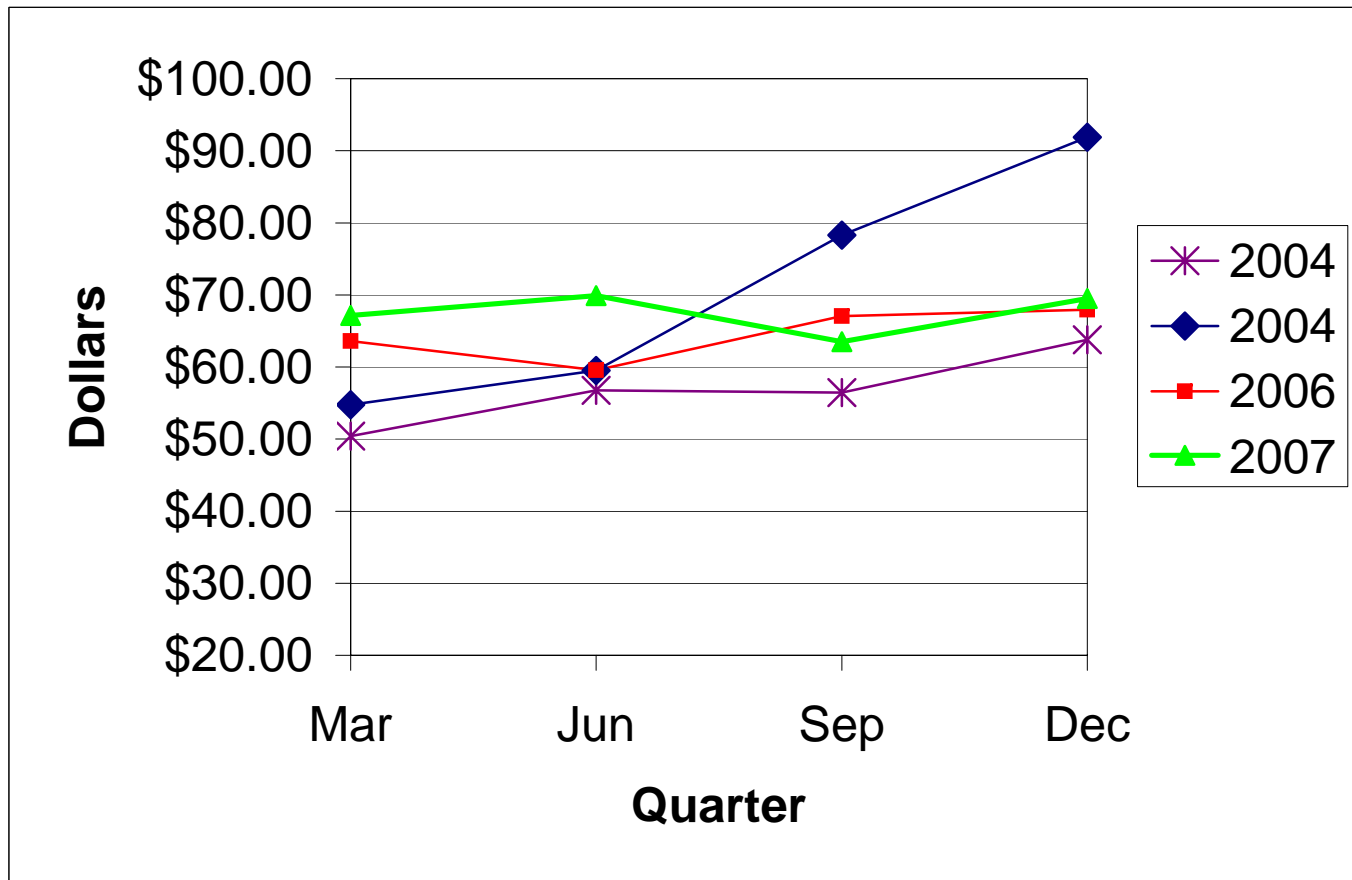
Included within are five tables reflecting an analysis of a 6 Mcf (mcf = thousand cubic feet) gas bill for twenty-five Texas cities. These cities provide a geographic representation of the State.

Six Mcf reflects the approximate monthly residential average consumption of gas on an annual basis for the state, and is used in each table as a basis for comparison. This is only intended for baseline comparison purposes. All other items such as penalties, taxes, applicable city fees, etc., normally included in a gross bill are excluded.

**TABLE 1 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL
(Cost of Gas Plus Cost of Service)**

CITY	GAS CO.	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07
Abilene	ATM	61.44	55.59	66.30	69.16	67.97	72.21	73.79	76.60	76.17	74.31	74.22	72.22
Amarillo	ATM	54.98	67.55	65.54	61.78	61.79	64.56	59.73	55.76	52.00	57.63	60.86	58.03
Austin	TGS	69.94	73.21	74.14	73.10	77.05	77.42	67.09	59.34	56.45	62.98	66.81	67.73
Beaumont	CCE	70.01	73.68	73.68	73.68	73.68	73.68	73.68	73.68	85.89	85.89	85.89	85.89
Brownsville	TGS	52.01	58.66	58.60	55.85	60.34	58.04	60.65	54.06	46.95	52.86	57.68	58.94
Bryan	ATM	62.12	56.27	66.98	69.16	67.97	72.21	73.79	76.60	76.17	74.31	74.22	72.22
Corpus Christi	MUN	74.67	76.83	81.51	78.09	77.01	77.97	76.77	70.95	70.71	70.71	74.55	74.55
Dallas	ATM	61.44	55.59	66.30	72.13	70.94	75.18	76.76	79.57	79.14	77.28	77.19	75.19
El Paso	TGS	60.07	63.44	65.13	60.48	63.56	63.87	63.87	56.70	45.54	49.24	55.31	58.97
Fort Worth	ATM	61.44	55.59	66.30	69.16	67.97	72.21	73.79	76.60	76.17	74.31	74.22	72.22
Galveston	TGS	69.45	76.91	77.98	72.87	83.28	83.11	74.05	65.70	60.21	65.39	70.07	72.45
Houston	CEE	61.01	62.11	62.11	62.11	62.11	62.11	62.11	62.11	71.30	71.30	71.30	71.30
Laredo	CEE	64.88	64.88	64.88	64.88	64.88	64.88	64.88	64.88	64.88	73.57	73.57	73.57
Lubbock	ATM	68.61	70.11	66.51	76.11	64.05	72.45	74.37	64.53	60.21	66.33	70.95	64.65
McAllen	TGS	52.01	58.66	58.60	55.85	60.34	58.04	60.65	54.06	46.95	52.86	57.68	58.94
Midland	ATM	73.93	69.43	65.89	75.31	69.37	71.71	73.63	63.97	20.56	21.16	21.62	64.09
Odessa	ATM	65.16	68.22	62.04	52.38	59.52	62.46	58.50	55.86	18.79	19.44	19.44	57.06
San Angelo	ATM	61.44	55.59	66.30	69.16	67.97	72.21	73.79	76.60	76.17	74.31	74.22	72.22
San Antonio	MUN	67.04	70.53	79.66	71.21	68.87	74.33	67.82	57.02	52.90	59.83	71.46	72.70
Sherman	ATM	61.44	55.59	66.30	68.06	66.87	71.11	72.69	75.50	75.22	73.36	72.53	70.53
Temple	ATM	61.44	55.59	66.30	68.06	66.87	71.11	72.69	75.50	75.22	73.36	72.53	70.53
Texarkana	CEA	79.22	74.38	74.38	82.09	82.09	82.10	82.10	82.11	82.11	82.13	82.13	84.43
Tyler	CEE	46.57	50.39	50.39	50.39	50.39	50.39	50.39	50.39	65.13	65.13	65.13	65.13
Waco	ATM	61.44	55.59	66.30	69.16	67.97	72.21	73.79	76.60	76.17	74.31	74.22	72.22
Wichita Falls	ATM	61.44	55.59	66.30	69.16	67.97	72.21	73.79	76.60	76.17	74.31	74.22	72.22
Average		63.3280	63.1992	67.1368	67.5756	67.6332	69.9112	69.4068	67.2516	63.4872	65.0524	66.8808	69.5200

CHART 1a - TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL



**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

CITY	GAS CO.	Jan-07			Feb-07			Mar-07			Apr-07			May-07			Jun-07		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	17.46	51.70	69.16	17.46	50.51	67.97	17.46	54.75	72.21
Amarillo	ATM	13.96	41.02	54.98	13.96	53.59	67.55	13.96	51.58	65.54	13.96	47.82	61.78	13.96	47.83	61.79	13.96	50.60	64.56
Austin	TGS	17.22	52.72	69.94	17.22	55.99	73.21	17.22	56.92	74.14	17.22	55.88	73.10	17.22	59.83	77.05	17.22	60.20	77.42
Beaumont	CEE	21.22	48.79	70.01	21.22	52.46	73.68	21.22	52.46	73.68	21.22	52.46	73.68	21.22	52.46	73.68	21.22	52.46	73.68
Brownsville	TGS	15.72	36.29	52.01	15.72	42.94	58.66	15.72	42.88	58.60	15.72	40.13	55.85	15.72	44.62	60.34	15.72	42.32	58.04
Bryan	ATM	17.46	44.66	62.12	17.46	38.81	56.27	17.46	49.52	66.98	17.46	51.70	69.16	17.46	50.51	67.97	17.46	54.75	72.21
Corpus Christi	MUN	28.65	46.02	74.67	28.65	48.18	76.83	28.65	52.86	81.51	28.65	49.44	78.09	28.65	48.36	77.01	28.65	49.32	77.97
Dallas	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	20.43	51.70	72.13	20.43	50.51	70.94	20.43	54.75	75.18
El Paso	TGS	13.22	46.85	60.07	13.22	50.22	63.44	13.22	51.91	65.13	13.22	47.26	60.48	13.22	50.34	63.56	13.22	50.65	63.87
Fort Worth	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	17.46	51.70	69.16	17.46	50.51	67.97	17.46	54.75	72.21
Galveston	TGS	18.92	50.53	69.45	18.92	57.99	76.91	18.92	59.06	77.98	18.92	53.95	72.87	18.92	64.36	83.28	18.92	64.19	83.11
Houston	CEE	13.26	47.75	61.01	13.26	48.85	62.11	13.26	48.85	62.11	13.26	48.85	62.11	13.26	48.85	62.11	13.26	48.85	62.11
Laredo	CEE	23.41	41.47	64.88	23.41	41.47	64.88	23.41	41.47	64.88	23.41	41.47	64.88	23.41	41.47	64.88	23.41	41.47	64.88
Lubbock	ATM	15.25	52.86	68.11	15.25	54.36	69.61	15.25	50.76	66.01	15.25	60.36	75.61	15.25	48.30	63.55	15.25	56.70	71.95
McAllen	TGS	15.72	36.29	52.01	15.72	42.94	58.66	15.72	42.88	58.60	15.72	40.13	55.85	15.72	44.62	60.34	15.72	42.32	58.04
Midland	ATM	15.12	57.72	72.84	15.12	53.22	68.34	15.12	49.68	64.80	15.12	59.10	74.22	15.12	53.16	68.28	15.12	55.50	70.62
Odessa	ATM	15.12	50.04	65.16	15.12	53.10	68.22	15.12	46.92	62.04	15.12	37.26	52.38	15.12	44.40	59.52	15.12	47.34	62.46
San Angelo	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	17.46	51.70	69.16	17.46	50.51	67.97	17.46	54.75	72.21
San Antonio	MUN	19.89	47.15	67.04	19.89	50.64	70.53	19.89	59.77	79.66	19.89	51.32	71.21	19.89	48.98	68.87	19.89	54.44	74.33
Sherman	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	16.36	51.70	68.06	16.36	50.51	66.87	16.36	54.75	71.11
Temple	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	16.36	51.70	68.06	16.36	50.51	66.87	16.36	54.75	71.11
Texarkana	CEA	27.36	51.86	79.22	27.36	47.02	74.38	27.36	47.02	74.38	27.36	54.73	82.09	27.36	54.73	82.09	27.36	54.74	82.10
Tyler	CEE	16.14	30.43	46.57	16.14	34.25	50.39	16.14	34.25	50.39	16.14	34.25	50.39	16.14	34.25	50.39	16.14	34.25	50.39
Waco	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	17.46	51.70	69.16	17.46	50.51	67.97	17.46	54.75	72.21
Wichita Falls	ATM	16.78	44.66	61.44	16.78	38.81	55.59	16.78	49.52	66.30	17.46	51.70	69.16	17.46	50.51	67.97	17.46	54.75	72.21
Average		17.68	45.59	63.26	17.68	45.46	63.14	17.68	49.40	67.07	17.92	49.59	67.51	17.92	49.65	67.57	17.92	51.92	69.85

A-COST OF SERVICE (EXCLUDING COST OF GAS)

B-COST OF GAS (INCLUDES COST OF GAS IN BASE PLUS COST OF GAS ADJUSTMENT)

C-TOTAL BILL (TOTAL COST OF GAS PLUS COST OF SERVICE)

**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

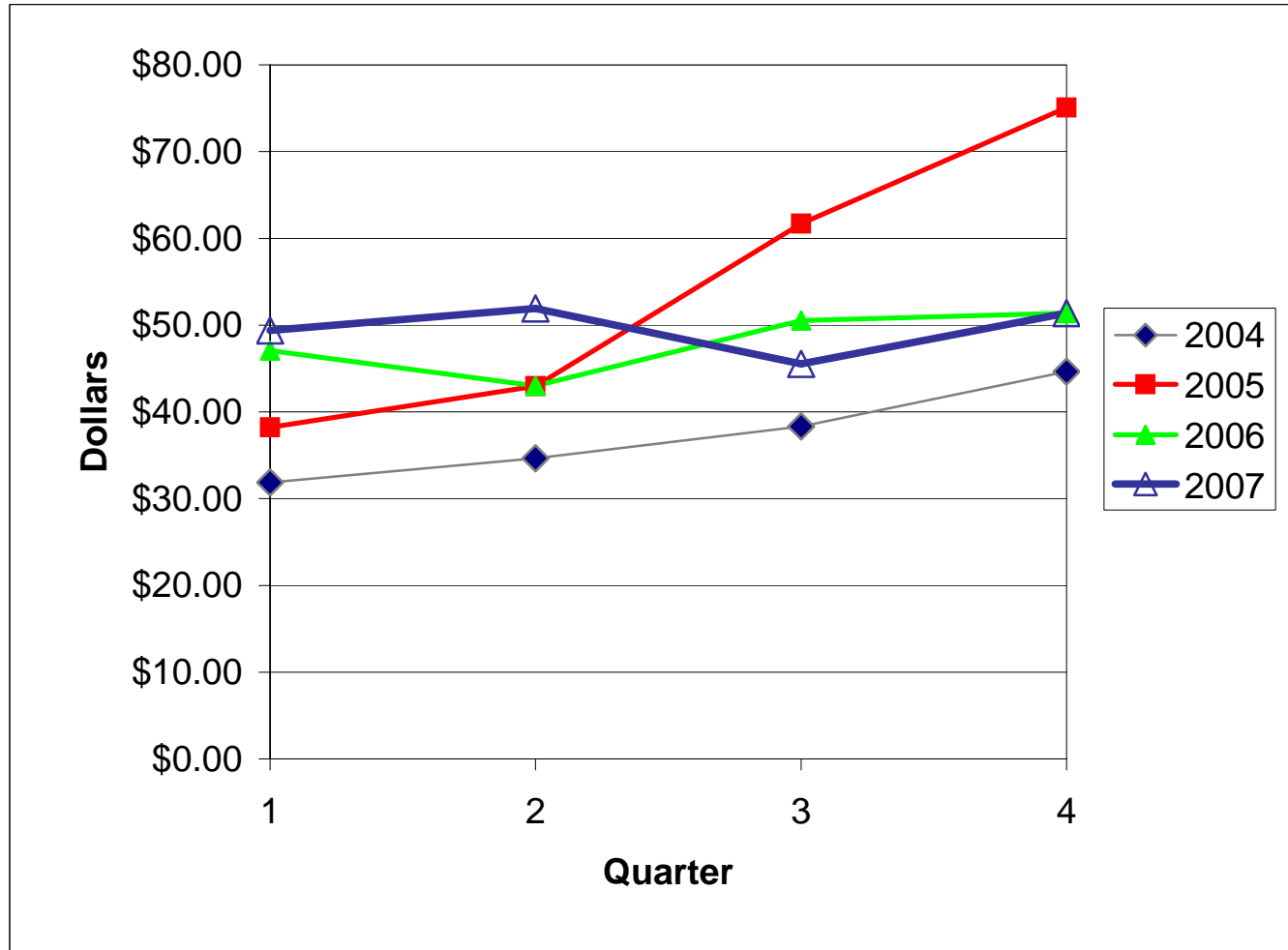
Jul-07			Aug-07			Sep-07			Oct-07			Nov-07			Dec-07			GAS CO. CITY	
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
17.46	56.33	73.79	17.46	59.14	76.60	17.31	58.86	76.17	17.31	57.00	74.31	18.05	56.17	74.22	18.05	54.17	72.22	ATM	Abilene
13.96	45.77	59.73	13.96	41.80	55.76	13.96	38.04	52.00	13.96	43.67	57.63	13.96	46.90	60.86	13.96	44.07	58.03	ATM	Amarillo
17.22	49.87	67.09	17.22	42.12	59.34	17.22	39.23	56.45	17.22	45.76	62.98	17.22	49.59	66.81	17.22	50.51	67.73	TGS	Austin
21.22	52.46	73.68	21.22	52.46	73.68	21.22	64.67	85.89	21.22	64.67	85.89	21.22	64.67	85.89	21.22	64.67	85.89	CEE	Beaumont
15.72	44.93	60.65	15.72	38.34	54.06	15.72	31.23	46.95	15.72	37.14	52.86	15.72	41.96	57.68	15.72	43.22	58.94	TGS	Brownsville
17.46	56.33	73.79	17.46	59.14	76.60	17.31	58.86	76.17	17.31	57.00	74.31	18.05	56.17	74.22	18.05	54.17	72.22	ATM	Bryan
28.65	48.12	76.77	28.65	42.30	70.95	28.65	42.06	70.71	28.65	42.06	70.71	28.65	45.90	74.55	28.65	45.90	74.55	MUN	Corpus Christi
20.43	56.33	76.76	20.43	59.14	79.57	20.28	58.86	79.14	20.28	57.00	77.28	21.02	56.17	77.19	21.02	54.17	75.19	ATM	Dallas
13.22	50.65	63.87	13.22	43.48	56.70	13.22	32.32	45.54	13.22	36.02	49.24	13.22	42.09	55.31	13.22	45.75	58.97	TGS	El Paso
17.46	56.33	73.79	17.46	59.14	76.60	17.31	58.86	76.17	17.31	57.00	74.31	18.05	56.17	74.22	18.05	54.17	72.22	ATM	Fort Worth
18.92	55.13	74.05	18.92	46.78	65.70	18.92	41.29	60.21	18.92	46.47	65.39	18.92	51.15	70.07	18.92	53.53	72.45	TGS	Galveston
13.26	48.85	62.11	13.26	48.85	62.11	13.26	58.04	71.30	13.26	58.04	71.30	13.26	58.04	71.30	13.26	58.04	71.30	CEE	Houston
23.41	41.47	64.88	23.41	41.47	64.88	23.41	41.47	64.88	23.41	50.16	73.57	23.41	50.16	73.57	23.41	50.16	73.57	CEE	Laredo
15.25	58.62	73.87	15.25	48.78	64.03	15.25	44.46	59.71	15.25	50.58	65.83	15.25	55.20	70.45	15.25	48.90	64.15	ATM	Lubbock
15.72	44.93	60.65	15.72	38.34	54.06	15.72	31.23	46.95	15.72	37.14	52.86	15.72	41.96	57.68	15.72	43.22	58.94	TGS	McAllen
15.12	57.42	72.54	15.12	47.76	62.88	15.12	4.35	19.47	15.12	4.95	20.07	15.12	5.41	20.53	15.12	47.88	63.00	ATM	Midland
15.12	43.38	58.50	15.12	40.74	55.86	15.12	3.67	18.79	15.12	4.32	19.44	15.12	4.32	19.44	15.12	41.94	57.06	ATM	Odessa
17.46	56.33	73.79	17.46	59.14	76.60	17.31	58.86	76.17	17.31	57.00	74.31	18.05	56.17	74.22	18.05	54.17	72.22	ATM	San Angelo
19.89	47.93	67.82	19.89	37.13	57.02	19.89	33.01	52.90	19.89	39.94	59.83	19.89	51.57	71.46	19.89	52.81	72.70	MUN	San Antonio
16.36	56.33	72.69	16.36	59.14	75.50	16.36	58.86	75.22	16.36	57.00	73.36	16.36	56.17	72.53	16.36	54.17	70.53	ATM	Sherman
16.36	56.33	72.69	16.36	59.14	75.50	16.36	58.86	75.22	16.36	57.00	73.36	16.36	56.17	72.53	16.36	54.17	70.53	ATM	Temple
27.36	54.74	82.10	27.36	54.75	82.11	27.36	54.75	82.11	27.36	54.77	82.13	27.36	54.77	82.13	27.36	57.07	84.43	CEA	Texarkana
16.14	34.25	50.39	16.14	34.25	50.39	16.14	48.99	65.13	16.14	48.99	65.13	16.14	48.99	65.13	16.14	48.99	65.13	CEE	Tyler
17.46	56.33	73.79	17.46	59.14	76.60	17.31	58.86	76.17	17.31	57.00	74.31	18.05	56.17	74.22	18.05	54.17	72.22	ATM	Waco
17.46	56.33	73.79	17.46	59.14	76.60	17.31	58.86	76.17	17.31	57.00	74.31	18.05	56.17	74.22	18.05	54.17	72.22	ATM	Wichita Falls
17.92	51.42	69.34	17.92	49.26	67.19	17.88	45.54	63.42	17.88	47.11	64.99	18.09	48.73	66.82	18.09	51.37	69.46		Average

**TABLE 3 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
***COST OF GAS
(EXCLUDING COST OF SERVICE)**

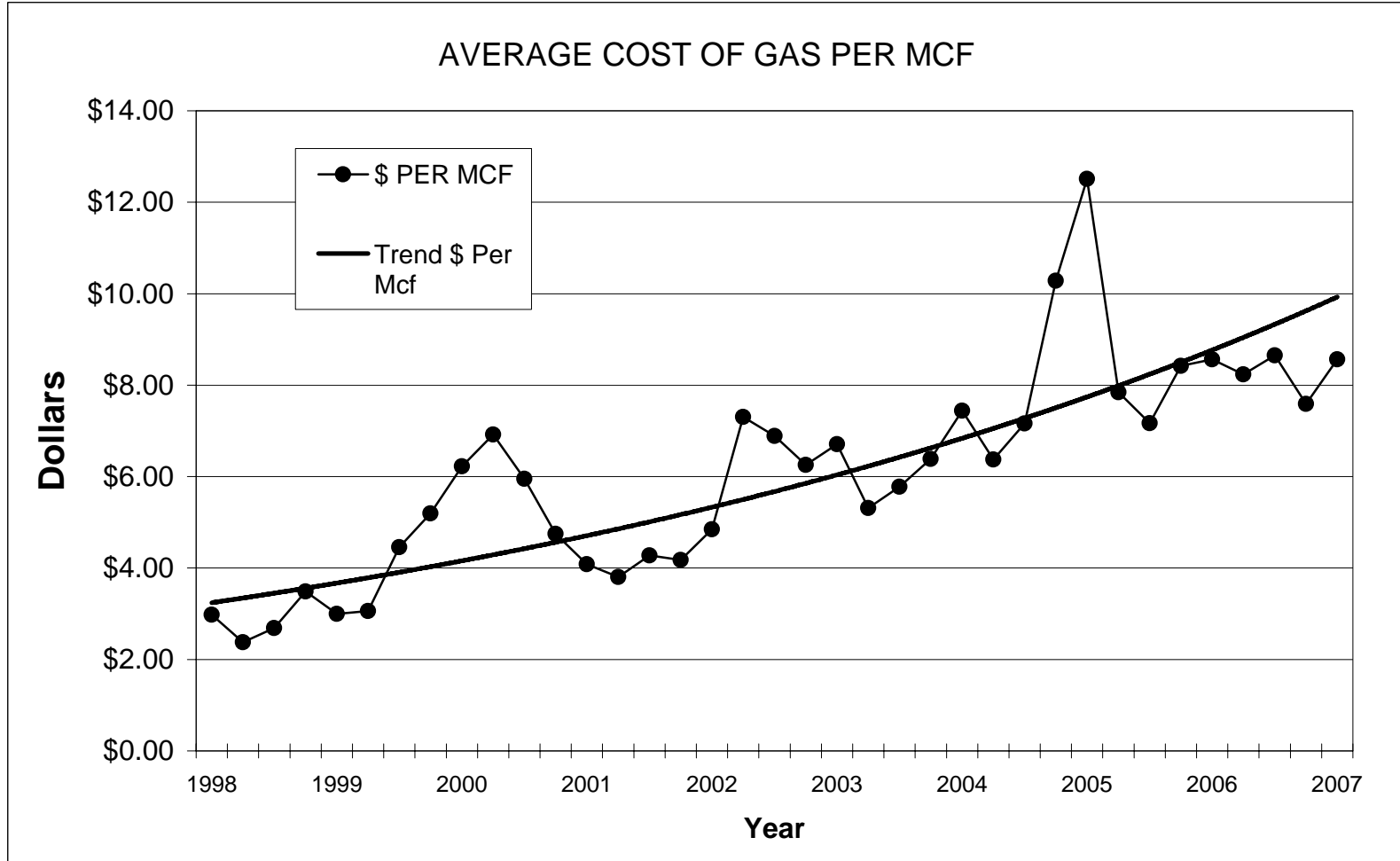
CITY	GAS CO.	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Abilene	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
Amarillo	ATM	41.02	53.59	51.58	47.82	47.83	50.60	45.77	41.80	38.04	43.67	46.90	44.07
Austin	TGS	52.72	55.99	56.92	55.88	59.83	60.20	49.87	42.12	39.23	45.76	49.59	50.51
Beaumont	CEE	48.79	52.46	52.46	52.46	52.46	52.46	52.46	52.46	64.67	64.67	64.67	64.67
Brownsville	TGS	36.29	42.94	42.88	40.13	44.62	42.32	44.93	38.34	31.23	37.14	41.96	43.22
Bryan	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
Corpus Christi	MUN	46.02	48.18	52.86	49.44	48.36	49.32	48.12	42.30	42.06	42.06	45.90	45.90
Dallas	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
El Paso	TGS	46.85	50.22	51.91	47.26	50.34	50.65	50.65	43.48	32.32	36.02	42.09	45.75
Fort Worth	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
Galveston	TGS	50.53	57.99	59.06	53.95	64.36	64.19	55.13	46.78	41.29	46.47	51.15	53.53
Houston	CEE	47.75	48.85	48.85	48.85	48.85	48.85	48.85	48.85	58.04	58.04	58.04	58.04
Laredo	CEE	41.47	41.47	41.47	41.47	41.47	41.47	41.47	41.47	41.47	50.16	50.16	50.16
Lubbock	ATM	52.86	54.36	50.76	60.36	48.30	56.70	58.62	48.78	44.46	50.58	55.20	48.90
McAllen	TGS	36.29	42.94	42.88	40.13	44.62	42.32	44.93	38.34	31.23	37.14	41.96	43.22
Midland	ATM	57.72	53.22	49.68	59.10	53.16	55.50	57.42	47.76	4.35	4.95	5.41	47.88
Odessa	ATM	50.04	53.10	46.92	37.26	44.40	47.34	43.38	40.74	3.67	4.32	4.32	41.94
San Angelo	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
San Antonio	MUN	47.15	50.64	59.77	51.32	48.98	54.44	47.93	37.13	33.01	39.94	51.57	52.81
Sherman	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
Temple	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
Texarkana	CEA	51.86	47.02	47.02	54.73	54.73	54.74	54.74	54.75	54.75	54.77	54.77	57.07
Tyler	CEE	30.43	34.25	34.25	34.25	34.25	34.25	34.25	34.25	48.99	48.99	48.99	48.99
Waco	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
Wichita Falls	ATM	44.66	38.81	49.52	51.70	50.51	54.75	56.33	59.14	58.86	57.00	56.17	54.17
Average		45.59	45.46	49.40	49.59	49.65	51.92	51.42	49.26	45.54	47.11	48.73	51.37

***INCLUDES COST OF GAS IN BASE RATE PLUS COST OF GAS ADJUSTMENT.

CHART 3a - TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF GAS



**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF GAS**



**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

CITY	GAS CO.	Jan-07			Feb-07			Mar-07			Apr-07			May-07			Jun-07		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
Amarillo	ATM	0.00	41.02	41.02	0.00	53.59	53.59	0.00	51.58	51.58	0.00	47.82	47.82	0.00	47.83	47.83	0.00	50.60	50.60
Austin	TGS	0.00	52.72	52.72	0.00	55.99	55.99	0.00	56.92	56.92	0.00	55.88	55.88	0.00	59.83	59.83	0.00	60.20	60.20
Beaumont	CEE	0.00	48.79	48.79	0.00	52.46	52.46	0.00	52.46	52.46	0.00	52.46	52.46	0.00	52.46	52.46	0.00	52.46	52.46
Brownsville	TGS	0.00	36.29	36.29	0.00	42.94	42.94	0.00	42.88	42.88	0.00	40.13	40.13	0.00	44.62	44.62	0.00	42.32	42.32
Bryan	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
Corpus Christi	MUN	0.00	46.02	46.02	0.00	48.18	48.18	0.00	52.86	52.86	0.00	49.44	49.44	0.00	48.36	48.36	0.00	49.32	49.32
Dallas	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
El Paso	TGS	0.00	46.85	46.85	0.00	50.22	50.22	0.00	51.91	51.91	0.00	47.26	47.26	0.00	50.34	50.34	0.00	50.65	50.65
Fort Worth	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
Galveston	TGS	0.00	50.53	50.53	0.00	57.99	57.99	0.00	59.06	59.06	0.00	53.95	53.95	0.00	64.36	64.36	0.00	64.19	64.19
Houston	CEE	0.00	47.75	47.75	0.00	48.85	48.85	0.00	48.85	48.85	0.00	48.85	48.85	0.00	48.85	48.85	0.00	48.85	48.85
Laredo	CEE	0.00	41.47	41.47	0.00	41.47	41.47	0.00	41.47	41.47	0.00	41.47	41.47	0.00	41.47	41.47	0.00	41.47	41.47
Lubbock	ATM	0.00	52.86	52.86	0.00	54.36	54.36	0.00	50.76	50.76	0.00	60.36	60.36	0.00	48.30	48.30	0.00	56.70	56.70
McAllen	TGS	0.00	36.29	36.29	0.00	42.94	42.94	0.00	42.88	42.88	0.00	40.13	40.13	0.00	44.62	44.62	0.00	42.32	42.32
Midland	ATM	0.00	57.72	57.72	0.00	53.22	53.22	0.00	49.68	49.68	0.00	59.10	59.10	0.00	53.16	53.16	0.00	55.50	55.50
Odessa	ATM	0.00	50.04	50.04	0.00	53.10	53.10	0.00	46.92	46.92	0.00	37.26	37.26	0.00	44.40	44.40	0.00	47.34	47.34
San Angelo	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
San Antonio	MUN	13.20	33.95	47.15	13.20	37.44	50.64	13.20	46.57	59.77	13.20	38.12	51.32	13.20	35.78	48.98	13.20	41.24	54.44
Sherman	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
Temple	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
Texarkana	CEA	0.00	51.86	51.86	0.00	47.02	47.02	0.00	47.02	47.02	0.00	54.73	54.73	0.00	54.73	54.73	0.00	54.74	54.74
Tyler	CEE	0.00	30.43	30.43	0.00	34.25	34.25	0.00	34.25	34.25	0.00	34.25	34.25	0.00	34.25	34.25	0.00	34.25	34.25
Waco	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
Wichita Falls	ATM	0.00	44.66	44.66	0.00	38.81	38.81	0.00	49.52	49.52	0.00	51.70	51.70	0.00	50.51	50.51	0.00	54.75	54.75
Average		0.53	45.06	45.59	0.53	44.93	45.46	0.53	48.87	49.40	0.53	49.06	49.59	0.53	49.12	49.65	0.53	51.40	51.92

A-COST OF GAS INCLUDED IN BASE RATE

B-COST OF GAS ADJUSTMENT

C-TOTAL COST OF GAS

**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

Jul-07			Aug-07			Sep-07			Oct-07			Nov-07			Dec-07			GAS CO.	CITY
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Abilene
0.00	45.77	45.77	0.00	41.80	41.80	0.00	38.04	38.04	0.00	43.67	43.67	0.00	46.90	46.90	0.00	44.07	44.07	ATM	Amarillo
0.00	49.87	49.87	0.00	42.12	42.12	0.00	39.23	39.23	0.00	45.76	45.76	0.00	49.59	49.59	0.00	50.51	50.51	TGS	Austin
0.00	52.46	52.46	0.00	52.46	52.46	0.00	64.67	64.67	0.00	64.67	64.67	0.00	64.67	64.67	0.00	64.67	64.67	CEE	Beaumont
0.00	44.93	44.93	0.00	38.34	38.34	0.00	31.23	31.23	0.00	37.14	37.14	0.00	41.96	41.96	0.00	43.22	43.22	TGS	Brownsville
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Bryan
0.00	48.12	48.12	0.00	42.30	42.30	0.00	42.06	42.06	0.00	42.06	42.06	0.00	45.90	45.90	0.00	45.90	45.90	MUN	Corpus Christi
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Dallas
0.00	50.65	50.65	0.00	43.48	43.48	0.00	32.32	32.32	0.00	36.02	36.02	0.00	42.09	42.09	0.00	45.75	45.75	TGS	El Paso
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Fort Worth
0.00	55.13	55.13	0.00	46.78	46.78	0.00	41.29	41.29	0.00	46.47	46.47	0.00	51.15	51.15	0.00	53.53	53.53	TGS	Galveston
0.00	48.85	48.85	0.00	48.85	48.85	0.00	58.04	58.04	0.00	58.04	58.04	0.00	58.04	58.04	0.00	58.04	58.04	CEE	Houston
0.00	41.47	41.47	0.00	41.47	41.47	0.00	41.47	41.47	0.00	50.16	50.16	0.00	50.16	50.16	0.00	50.16	50.16	CEE	Laredo
0.00	58.62	58.62	0.00	48.78	48.78	0.00	44.46	44.46	0.00	50.58	50.58	0.00	55.20	55.20	0.00	48.90	48.90	ATM	Lubbock
0.00	44.93	44.93	0.00	38.34	38.34	0.00	31.23	31.23	0.00	37.14	37.14	0.00	41.96	41.96	0.00	43.22	43.22	TGS	McAllen
0.00	57.42	57.42	0.00	47.76	47.76	0.00	4.35	4.35	0.00	4.95	4.95	0.00	5.41	5.41	0.00	47.88	47.88	ATM	Midland
0.00	43.38	43.38	0.00	40.74	40.74	0.00	3.67	3.67	0.00	4.32	4.32	0.00	4.32	4.32	0.00	41.94	41.94	ATM	Odessa
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	San Angelo
13.20	34.73	47.93	13.20	23.93	37.13	13.20	19.81	33.01	13.20	26.74	39.94	13.20	38.37	51.57	13.20	39.61	52.81	MUN	San Antonio
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Sherman
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Temple
0.00	54.74	54.74	0.00	54.75	54.75	0.00	54.75	54.75	0.00	54.77	54.77	0.00	54.77	54.77	0.00	57.07	57.07	CEA	Texarkana
0.00	34.25	34.25	0.00	34.25	34.25	0.00	48.99	48.99	0.00	48.99	48.99	0.00	48.99	48.99	0.00	48.99	48.99	CEE	Tyler
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Waco
0.00	56.33	56.33	0.00	59.14	59.14	0.00	58.86	58.86	0.00	57.00	57.00	0.00	56.17	56.17	0.00	54.17	54.17	ATM	Wichita Falls
0.53	50.89	51.42	0.53	48.74	49.26	0.53	45.01	45.54	0.53	46.58	47.11	0.53	48.20	48.73	0.53	50.84	51.37		Average

**TABLE 5 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE
(EXCLUDING COST OF GAS)**

CITY	GAS CO.	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Abilene	ATM	16.78	16.78	16.78	17.46	17.46	17.46	17.46	17.46	17.31	17.31	18.05	18.05
Amarillo	ATM	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96
Austin	TGS	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22
Beaumont	CEE	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22
Brownsville	TGS	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72
Bryan	ATM	17.46	17.46	17.46	17.46	17.46	17.46	17.46	17.46	17.31	17.31	18.05	18.05
Corpus Christi	MUN	28.65	28.65	28.65	28.65	28.65	28.65	28.65	28.65	28.65	28.65	28.65	28.65
Dallas	ATM	16.78	16.78	16.78	20.43	20.43	20.43	20.43	20.43	20.28	20.28	21.02	21.02
El Paso	TGS	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22
Fort Worth	ATM	16.78	16.78	16.78	17.46	17.46	17.46	17.46	17.46	17.31	17.31	18.05	18.05
Galveston	TGS	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92
Houston	CEE	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26
Laredo	CEE	23.41	23.41	23.41	23.41	23.41	23.41	23.41	23.41	23.41	23.41	23.41	23.41
Lubbock	ATM	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25
McAllen	TGS	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72
Midland	ATM	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12
Odessa	ATM	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12
San Angelo	ATM	16.78	16.78	16.78	17.46	17.46	17.46	17.46	17.46	17.31	17.31	18.05	18.05
San Antonio	MUN	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89
Sherman	ATM	16.78	16.78	16.78	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36
Temple	ATM	16.78	16.78	16.78	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36
Texarkana	CEA	27.36	27.36	27.36	27.36	27.36	27.36	27.36	27.36	27.36	27.36	27.36	27.36
Tyler	CEE	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14
Waco	ATM	16.78	16.78	16.78	17.46	17.46	17.46	17.46	17.46	17.31	17.31	18.05	18.05
Wichita Falls	ATM	16.78	16.78	16.78	17.46	17.46	17.46	17.46	17.46	17.31	17.31	18.05	18.05
Average		17.68	17.68	17.68	17.92	17.92	17.92	17.92	17.92	17.88	17.88	18.09	18.09

**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE**

