

**SIX MCF RESIDENTIAL GAS BILL ANALYSIS  
FOR TWENTY-FIVE TEXAS CITIES**



**GAS SERVICES DIVISION**  
January through December 2012

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## Introduction

This analysis presents a summary of the natural gas cost of service and cost of gas included in a 6 Mcf residential gas bill for twenty-five Texas cities. These cities are a diverse geographic representation of the State of Texas and are served by three major publicly held gas utility companies and two municipal gas utilities.

A residential gas bill is composed primarily of two costs, the cost to provide the service and the cost of gas. The cost to provide the service includes the assets or pipe in the ground and operation and maintenance expenses. The cost of gas includes the cost to the utility for the natural gas supplied to a residence.

The Six Mcf consumption level reflects the approximate monthly average consumption of gas on an annual basis for the State of Texas and is used in each Table as a basis for comparison.

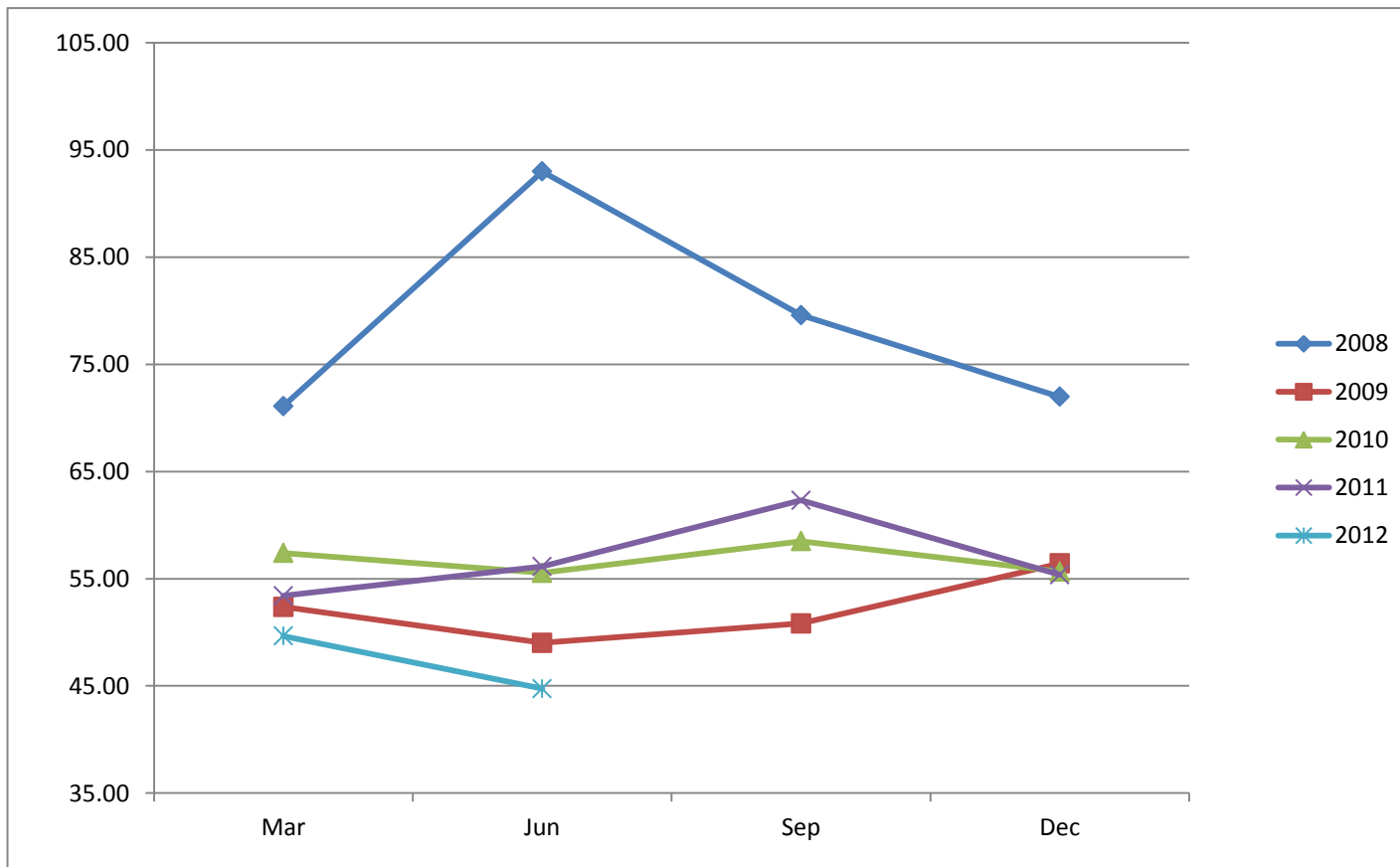
All other items that may be reflected on a residential gas bill such as special tariff rider fees, penalties, taxes, applicable city fee, etc, normally included in a gross bill are excluded in this comparison.

**TABLE 1 - TWENTY-FIVE TEXAS CITIES  
SIX MCF RESIDENTIAL GAS BILL  
TOTAL BILL**

| City            | Gas Utility | Jan-12   | Feb-12   | Mar-12   | Apr-12   | May-12   | Jun-12   | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Average  |
|-----------------|-------------|----------|----------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|----------|
| Abilene         | ATM         | 52.13    | \$ 48.53 | \$ 44.93 | \$ 44.93 | \$ 43.85 | \$ 43.85 |        |        |        |        |        |        | \$ 46.37 |
| Amarillo        | ATM         | 46.53    | 37.11    | 39.69    | 35.07    | 35.85    | 34.59    |        |        |        |        |        |        | 38.14    |
| Austin          | TGS         | 46.44    | 45.08    | 43.46    | 40.22    | 34.68    | 38.92    |        |        |        |        |        |        | 41.47    |
| Beaumont        | CEE         | 72.10    | 62.39    | 62.39    | 62.39    | 62.39    | 62.39    |        |        |        |        |        |        | 64.01    |
| Brownsville     | TGS         | 50.51    | 47.98    | 45.77    | 43.14    | 42.50    | 44.36    |        |        |        |        |        |        | 45.71    |
| Bryan           | ATM         | 52.13    | 48.53    | 44.93    | 44.93    | 43.85    | 43.85    |        |        |        |        |        |        | 46.37    |
| Corpus Christi  | MUN         | 55.45    | 51.31    | 49.57    | 48.25    | 46.57    | 50.11    |        |        |        |        |        |        | 50.21    |
| Dallas          | ATM         | 49.43    | 45.83    | 48.23    | 48.23    | 41.15    | 41.15    |        |        |        |        |        |        | 45.67    |
| El Paso         | TGS         | 37.58    | 35.81    | 35.69    | 34.38    | 29.24    | 32.81    |        |        |        |        |        |        | 34.25    |
| Ft. Worth       | ATM         | 52.13    | 48.53    | 44.93    | 44.93    | 43.85    | 43.85    |        |        |        |        |        |        | 46.37    |
| Galveston       | TGS         | 52.01    | 49.17    | 47.26    | 45.38    | 43.85    | 48.54    |        |        |        |        |        |        | 47.70    |
| Houston         | CEE         | 56.64    | 48.18    | 48.21    | 48.22    | 48.23    | 48.23    |        |        |        |        |        |        | 49.62    |
| Laredo          | CEE         | 60.52    | 51.59    | 51.92    | 51.87    | 51.84    | 51.83    |        |        |        |        |        |        | 53.26    |
| Lubbock         | ATM         | 49.21    | 39.79    | 42.37    | 37.75    | 38.53    | 37.27    |        |        |        |        |        |        | 40.82    |
| McAllen         | TGS         | 50.51    | 47.98    | 45.77    | 43.14    | 42.50    | 44.36    |        |        |        |        |        |        | 45.71    |
| Midland         | ATM         | 53.95    | 44.71    | 47.23    | 42.79    | 43.51    | 42.25    |        |        |        |        |        |        | 45.74    |
| Odessa          | ATM         | 53.95    | 44.71    | 47.23    | 42.79    | 43.51    | 42.25    |        |        |        |        |        |        | 45.74    |
| San Angelo      | ATM         | 52.13    | 48.53    | 44.93    | 44.93    | 43.85    | 43.85    |        |        |        |        |        |        | 46.37    |
| San Antonio *   | MUN         | 54.63    | 51.07    | 54.00    | 46.74    | 42.79    | 47.03    |        |        |        |        |        |        | 49.38    |
| Sherman         | ATM         | 52.13    | 48.53    | 44.93    | 44.93    | 43.85    | 43.85    |        |        |        |        |        |        | 46.37    |
| Temple          | ATM         | 52.13    | 48.53    | 44.93    | 44.93    | 43.85    | 43.85    |        |        |        |        |        |        | 46.37    |
| Texarkana       | CEA         | 71.49    | 71.49    | 71.49    | 58.82    | 58.82    | 58.82    |        |        |        |        |        |        | 65.15    |
| Tyler           | CEE         | 54.48    | 44.83    | 44.83    | 44.83    | 44.83    | 44.83    |        |        |        |        |        |        | 46.44    |
| Waco            | ATM         | 52.13    | 48.53    | 44.93    | 44.93    | 43.85    | 43.85    |        |        |        |        |        |        | 46.37    |
| Wichita Falls   | ATM         | 52.13    | 48.53    | 44.93    | 44.93    | 43.85    | 43.85    |        |        |        |        |        |        | 46.37    |
| Average         |             | \$ 53.30 | \$ 48.29 | \$ 47.38 | \$ 45.34 | \$ 44.06 | \$ 44.82 |        |        |        |        |        |        | \$ 47.20 |
| Quarter Average |             |          |          | \$ 49.66 |          | \$ 44.74 |          |        | #N/A   |        |        |        | #N/A   |          |

\* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of gas Calculations.  
The Total Gas Bill includes the Cost of Service plus the Cost of Gas.

# CHART 1a - TWENTY-FIVE TEXAS CITIES SIX MCF RESIDENTIAL GAS BILL TOTAL BILL



**TABLE 2 - TWENTY-FIVE TEXAS CITIES  
SIX MCF RESIDENTIAL GAS BILL  
ANALYSIS OF GAS BILL COMPONENTS**

| City           | Gas Utility | Jan-12   |          |          | Feb-12   |          |          | Mar-12   |          |          | Apr-12   |          |          | May-12   |          |          | Jun-12   |          |          |
|----------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                |             | A        | B        | C        | A        | B        | C        | A        | B        | C        | A        | B        | C        | A        | B        | C        | A        | B        | C        |
| Abilene        | ATM         | \$ 22.57 | \$ 29.56 | \$ 52.13 | \$ 22.57 | \$ 25.96 | \$ 48.53 | \$ 22.57 | \$ 22.36 | \$ 44.93 | \$ 22.57 | \$ 22.36 | \$ 44.93 | \$ 22.57 | \$ 21.28 | \$ 43.85 | \$ 22.57 | \$ 21.28 | \$ 43.85 |
| Amarillo       | ATM         | 15.93    | 30.60    | 46.53    | 15.93    | 21.18    | 37.11    | 15.93    | 23.76    | 39.69    | 15.93    | 19.14    | 35.07    | 15.93    | 19.92    | 35.85    | 15.93    | 18.66    | 34.59    |
| Austin         | TGS         | 14.70    | 31.74    | 46.44    | 14.70    | 30.38    | 45.08    | 14.70    | 28.76    | 43.46    | 14.70    | 25.51    | 40.22    | 14.70    | 19.98    | 34.68    | 14.70    | 24.22    | 38.92    |
| Beaumont       | CEE         | 21.32    | 50.78    | 72.10    | 21.32    | 41.07    | 62.39    | 21.32    | 41.07    | 62.39    | 21.32    | 41.07    | 62.39    | 21.32    | 41.07    | 62.39    | 21.32    | 41.07    | 62.39    |
| Brownsville    | TGS         | 29.57    | 20.95    | 50.51    | 29.57    | 18.41    | 47.98    | 29.57    | 16.20    | 45.77    | 29.57    | 13.57    | 43.14    | 29.57    | 12.94    | 42.50    | 29.57    | 14.79    | 44.36    |
| Bryan          | ATM         | 22.57    | 29.56    | 52.13    | 22.57    | 25.96    | 48.53    | 22.57    | 22.36    | 44.93    | 22.57    | 22.36    | 44.93    | 22.57    | 21.28    | 43.85    | 22.57    | 21.28    | 43.85    |
| Corpus Christi | MUN         | 30.25    | 25.20    | 55.45    | 30.25    | 21.06    | 51.31    | 30.25    | 19.32    | 49.57    | 30.25    | 18.00    | 48.25    | 30.25    | 16.32    | 46.57    | 30.25    | 19.86    | 50.11    |
| Dallas         | ATM         | 19.87    | 29.56    | 49.43    | 19.87    | 25.96    | 45.83    | 19.87    | 28.36    | 48.23    | 19.87    | 28.36    | 48.23    | 19.87    | 21.28    | 41.15    | 19.87    | 21.28    | 41.15    |
| El Paso        | TGS         | 10.80    | 26.78    | 37.58    | 10.80    | 25.01    | 35.81    | 10.80    | 24.89    | 35.69    | 10.80    | 23.58    | 34.38    | 10.80    | 18.44    | 29.24    | 10.80    | 22.01    | 32.81    |
| Ft. Worth      | ATM         | 22.57    | 29.56    | 52.13    | 22.57    | 25.96    | 48.53    | 22.57    | 22.36    | 44.93    | 22.57    | 22.36    | 44.93    | 22.57    | 21.28    | 43.85    | 22.57    | 21.28    | 43.85    |
| Galveston      | TGS         | 25.05    | 26.96    | 52.01    | 25.05    | 24.11    | 49.17    | 25.05    | 22.21    | 47.26    | 25.05    | 20.33    | 45.38    | 25.05    | 18.79    | 43.85    | 25.05    | 23.48    | 48.54    |
| Houston        | CEE         | 15.59    | 41.05    | 56.64    | 15.59    | 32.60    | 48.18    | 15.59    | 32.62    | 48.21    | 15.59    | 32.63    | 48.22    | 15.59    | 32.64    | 48.23    | 15.59    | 32.64    | 48.23    |
| Laredo         | CEE         | 27.03    | 33.49    | 60.52    | 27.03    | 24.56    | 51.59    | 27.03    | 24.89    | 51.92    | 27.03    | 24.84    | 51.87    | 27.03    | 24.81    | 51.84    | 27.03    | 24.80    | 51.83    |
| Lubbock        | ATM         | 18.61    | 30.60    | 49.21    | 18.61    | 21.18    | 39.79    | 18.61    | 23.76    | 42.37    | 18.61    | 19.14    | 37.75    | 18.61    | 19.92    | 38.53    | 18.61    | 18.66    | 37.27    |
| McAllen        | TGS         | 29.57    | 20.95    | 50.51    | 29.57    | 18.41    | 47.98    | 29.57    | 16.20    | 45.77    | 29.57    | 13.57    | 43.14    | 29.57    | 12.94    | 42.50    | 29.57    | 14.79    | 44.36    |
| Midland        | ATM         | 24.01    | 29.94    | 53.95    | 24.01    | 20.70    | 44.71    | 24.01    | 23.22    | 47.23    | 24.01    | 18.78    | 42.79    | 24.01    | 19.50    | 43.51    | 24.01    | 18.24    | 42.25    |
| Odessa         | ATM         | 24.01    | 29.94    | 53.95    | 24.01    | 20.70    | 44.71    | 24.01    | 23.22    | 47.23    | 24.01    | 18.78    | 42.79    | 24.01    | 19.50    | 43.51    | 24.01    | 18.24    | 42.25    |
| San Angelo     | ATM         | 22.57    | 29.56    | 52.13    | 22.57    | 25.96    | 48.53    | 22.57    | 22.36    | 44.93    | 22.57    | 22.36    | 44.93    | 22.57    | 21.28    | 43.85    | 22.57    | 21.28    | 43.85    |
| San Antonio *  | MUN         | 24.07    | 30.56    | 54.63    | 24.07    | 27.00    | 51.07    | 24.07    | 29.93    | 54.00    | 24.07    | 22.67    | 46.74    | 24.07    | 18.72    | 42.79    | 24.07    | 22.96    | 47.03    |
| Sherman        | ATM         | 22.57    | 29.56    | 52.13    | 22.57    | 25.96    | 48.53    | 22.57    | 22.36    | 44.93    | 22.57    | 22.36    | 44.93    | 22.57    | 21.28    | 43.85    | 22.57    | 21.28    | 43.85    |
| Temple         | ATM         | 22.57    | 29.56    | 52.13    | 22.57    | 25.96    | 48.53    | 22.57    | 22.36    | 44.93    | 22.57    | 22.36    | 44.93    | 22.57    | 21.28    | 43.85    | 22.57    | 21.28    | 43.85    |
| Texarkana      | CEA         | 30.54    | 40.94    | 71.49    | 30.54    | 40.94    | 71.49    | 30.54    | 40.94    | 71.49    | 30.54    | 28.28    | 58.82    | 30.54    | 28.28    | 58.82    | 30.54    | 28.28    | 58.82    |
| Tyler          | CEE         | 21.22    | 33.26    | 54.48    | 21.22    | 23.61    | 44.83    | 21.22    | 23.61    | 44.83    | 21.22    | 23.61    | 44.83    | 21.22    | 23.61    | 44.83    | 21.22    | 23.61    | 44.83    |
| Waco           | ATM         | 22.57    | 29.56    | 52.13    | 22.57    | 25.96    | 48.53    | 22.57    | 22.36    | 44.93    | 22.57    | 22.36    | 44.93    | 22.57    | 21.28    | 43.85    | 22.57    | 21.28    | 43.85    |
| Wichita Falls  | ATM         | 22.57    | 29.56    | 52.13    | 22.57    | 25.96    | 48.53    | 22.57    | 22.36    | 44.93    | 22.57    | 22.36    | 44.93    | 22.57    | 21.28    | 43.85    | 22.57    | 21.28    | 43.85    |
| Average        |             | \$ 22.51 | \$ 30.79 | \$ 53.30 | \$ 22.51 | \$ 25.78 | \$ 48.29 | \$ 22.51 | \$ 24.87 | \$ 47.38 | \$ 22.51 | \$ 22.83 | \$ 45.34 | \$ 22.51 | \$ 21.56 | \$ 44.06 | \$ 22.51 | \$ 22.31 | \$ 44.82 |

\* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of Gas Calculation.  
The Total Gas Bill includes the Cost of Service plus the Cost of Gas.

|     |                          |                     |
|-----|--------------------------|---------------------|
| ATM | Atmos Energy Corp.       | A = Cost of Service |
| CEA | CenterPoint Energy Arkla | B = Cost of Gas     |
| CEE | CenterPoint Energy Entex | C = Total Bill      |
| TGS | Texas Gas Service        |                     |
| MUN | Municipal                |                     |

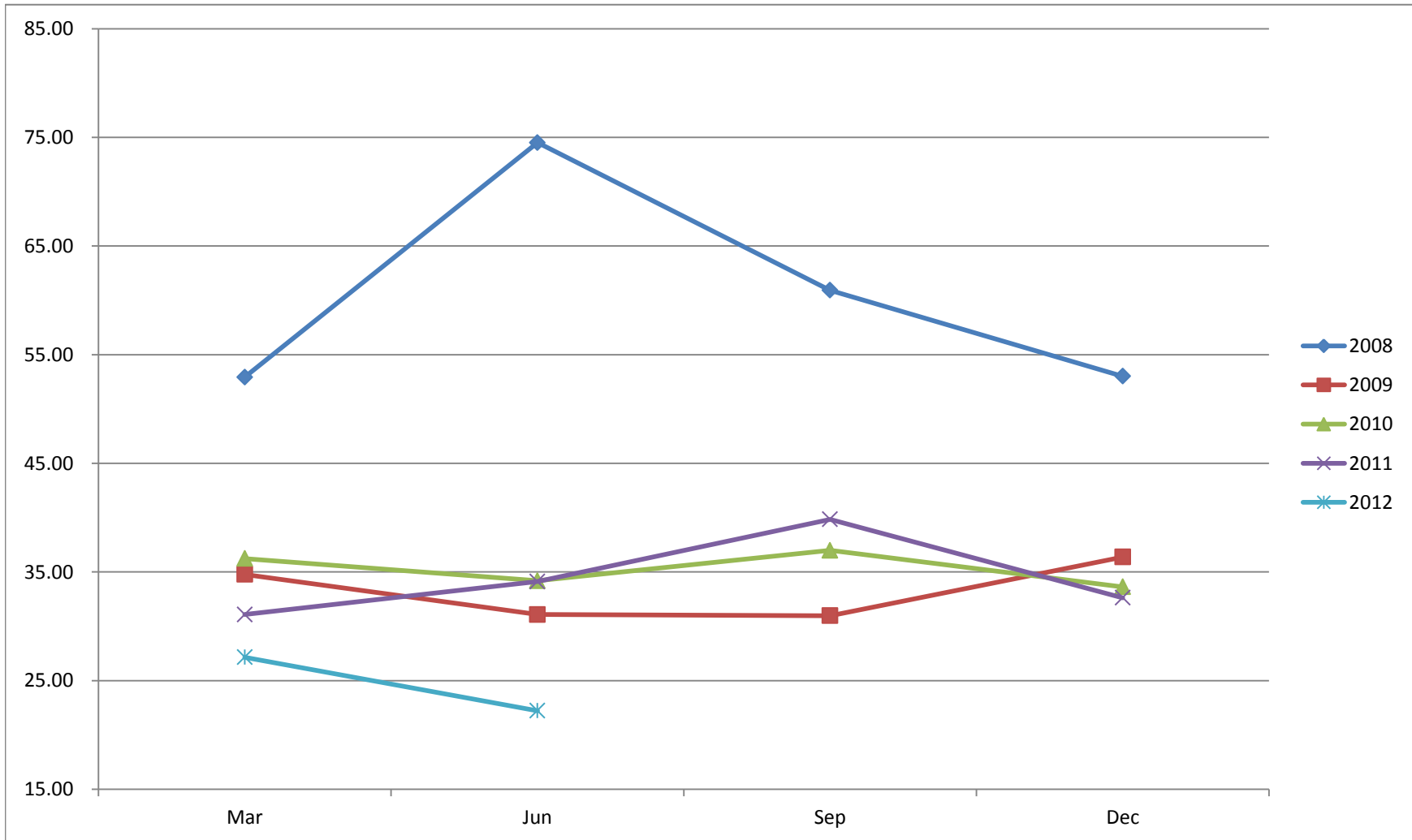
**TABLE 3 - TWENTY-FIVE TEXAS CITIES  
SIX MCF RESIDENTIAL GAS BILL  
COST OF GAS**

| City            | Gas Utility | Jan-12   | Feb-12   | Mar-12   | Apr-12   | May-12   | Jun-12   | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Average  |
|-----------------|-------------|----------|----------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|----------|
| Abilene         | ATM         | \$ 29.56 | \$ 25.96 | \$ 22.36 | \$ 22.36 | \$ 21.28 | \$ 21.28 |        |        |        |        |        |        | \$ 23.80 |
| Amarillo        | ATM         | 30.60    | 21.18    | 23.76    | 19.14    | 19.92    | 18.66    |        |        |        |        |        |        | \$ 22.21 |
| Austin          | TGS         | 31.74    | 30.38    | 28.76    | 25.51    | 19.98    | 24.22    |        |        |        |        |        |        | \$ 26.76 |
| Beaumont        | CEE         | 50.78    | 41.07    | 41.07    | 41.07    | 41.07    | 41.07    |        |        |        |        |        |        | \$ 42.69 |
| Brownsville     | TGS         | 20.95    | 18.41    | 16.20    | 13.57    | 12.94    | 14.79    |        |        |        |        |        |        | \$ 16.14 |
| Bryan           | ATM         | 29.56    | 25.96    | 22.36    | 22.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 23.80 |
| Corpus Christi  | MUN         | 25.20    | 21.06    | 19.32    | 18.00    | 16.32    | 19.86    |        |        |        |        |        |        | \$ 19.96 |
| Dallas          | ATM         | 29.56    | 25.96    | 28.36    | 28.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 25.80 |
| El Paso         | TGS         | 26.78    | 25.01    | 24.89    | 23.58    | 18.44    | 22.01    |        |        |        |        |        |        | \$ 23.45 |
| Ft. Worth       | ATM         | 29.56    | 25.96    | 22.36    | 22.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 23.80 |
| Galveston       | TGS         | 26.96    | 24.11    | 22.21    | 20.33    | 18.79    | 23.48    |        |        |        |        |        |        | \$ 22.65 |
| Houston         | CEE         | 41.05    | 32.60    | 32.62    | 32.63    | 32.64    | 32.64    |        |        |        |        |        |        | \$ 34.03 |
| Laredo          | CEE         | 33.49    | 24.56    | 24.89    | 24.84    | 24.81    | 24.80    |        |        |        |        |        |        | \$ 26.23 |
| Lubbock         | ATM         | 30.60    | 21.18    | 23.76    | 19.14    | 19.92    | 18.66    |        |        |        |        |        |        | \$ 22.21 |
| McAllen         | TGS         | 20.95    | 18.41    | 16.20    | 13.57    | 12.94    | 14.79    |        |        |        |        |        |        | \$ 16.14 |
| Midland         | ATM         | 29.94    | 20.70    | 23.22    | 18.78    | 19.50    | 18.24    |        |        |        |        |        |        | \$ 21.73 |
| Odessa          | ATM         | 29.94    | 20.70    | 23.22    | 18.78    | 19.50    | 18.24    |        |        |        |        |        |        | \$ 21.73 |
| San Angelo      | ATM         | 29.56    | 25.96    | 22.36    | 22.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 23.80 |
| San Antonio *   | MUN         | 30.56    | 27.00    | 29.93    | 22.67    | 18.72    | 22.96    |        |        |        |        |        |        | \$ 25.31 |
| Sherman         | ATM         | 29.56    | 25.96    | 22.36    | 22.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 23.80 |
| Temple          | ATM         | 29.56    | 25.96    | 22.36    | 22.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 23.80 |
| Texarkana       | CEA         | 40.94    | 40.94    | 40.94    | 28.28    | 28.28    | 28.28    |        |        |        |        |        |        | \$ 34.61 |
| Tyler           | CEE         | 33.26    | 23.61    | 23.61    | 23.61    | 23.61    | 23.61    |        |        |        |        |        |        | \$ 25.22 |
| Waco            | ATM         | 29.56    | 25.96    | 22.36    | 22.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 23.80 |
| Wichita Falls   | ATM         | 29.56    | 25.96    | 22.36    | 22.36    | 21.28    | 21.28    |        |        |        |        |        |        | \$ 23.80 |
| Average         |             | \$ 30.79 | \$ 25.78 | \$ 24.87 | \$ 22.83 | \$ 21.56 | \$ 22.31 | #N/A   | #N/A   | #N/A   | #N/A   | #N/A   | #N/A   | \$ 24.69 |
| Quarter Average |             |          |          | \$ 27.15 |          |          | \$ 22.23 |        |        | #N/A   |        |        | #N/A   |          |

\* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of gas Calculations.

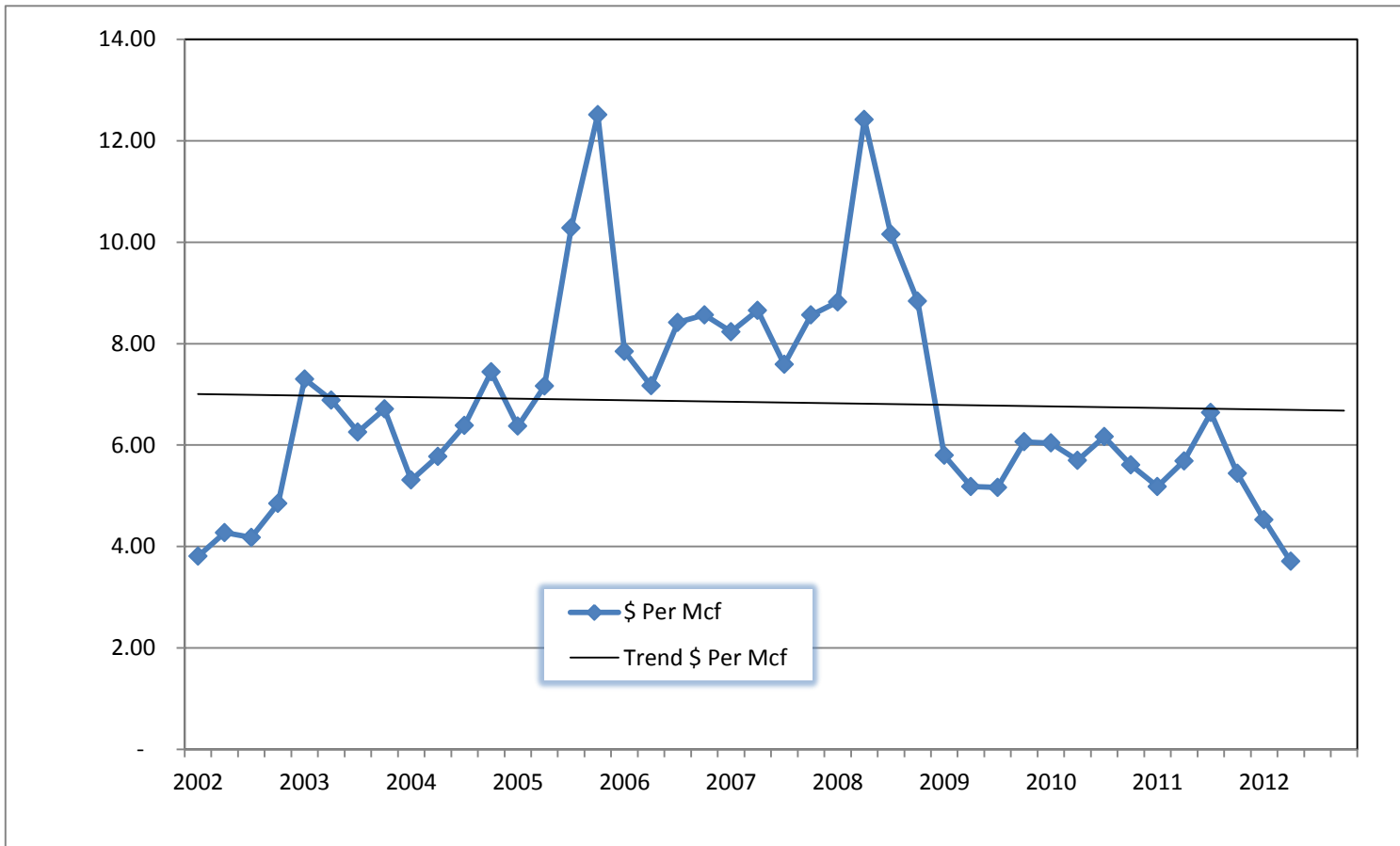
The Cost of Gas shown above is the Purchased Gas Adjustment (PGA) or Gas Cost Adjustment (GCA) as it is filed with the Railroad Commission of Texas as required by Statute and Commission rule. Municipal rates are obtained from the respective municipality.

**TABLE 3a - TWENTY-FIVE TEXAS CITIES  
SIX MCF RESIDENTIAL GAS BILL  
COST OF GAS**





**TABLE 3b - TWENTY-FIVE TEXAS CITIES  
SIX MCF RESIDENTIAL GAS BILL  
COST OF GAS**



**TABLE 4 - TWENTY-FIVE TEXAS CITIES  
SIX MCF RESIDENTIAL GAS BILL  
COST OF SERVICE**

| City            | Gas Utility | Jan-12   | Feb-12   | Mar-12   | Apr-12   | May-12   | Jun-12   | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Average  |
|-----------------|-------------|----------|----------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|----------|
| Abilene         | ATM         | \$ 22.57 | \$ 22.57 | \$ 22.57 | \$ 22.57 | \$ 22.57 | \$ 22.57 |        |        |        |        |        |        | \$ 22.57 |
| Amarillo        | ATM         | 15.93    | 15.93    | 15.93    | 15.93    | 15.93    | 15.93    |        |        |        |        |        |        | \$ 15.93 |
| Austin          | TGS         | 14.70    | 14.70    | 14.70    | 14.70    | 14.70    | 14.70    |        |        |        |        |        |        | \$ 14.70 |
| Beaumont        | CEE         | 21.32    | 21.32    | 21.32    | 21.32    | 21.32    | 21.32    |        |        |        |        |        |        | \$ 21.32 |
| Brownsville     | TGS         | 29.57    | 29.57    | 29.57    | 29.57    | 29.57    | 29.57    |        |        |        |        |        |        | \$ 29.57 |
| Bryan           | ATM         | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    |        |        |        |        |        |        | \$ 22.57 |
| Corpus Christi  | MUN         | 30.25    | 30.25    | 30.25    | 30.25    | 30.25    | 30.25    |        |        |        |        |        |        | \$ 30.25 |
| Dallas          | ATM         | 19.87    | 19.87    | 19.87    | 19.87    | 19.87    | 19.87    |        |        |        |        |        |        | \$ 19.87 |
| El Paso         | TGS         | 10.80    | 10.80    | 10.80    | 10.80    | 10.80    | 10.80    |        |        |        |        |        |        | \$ 10.80 |
| Ft. Worth       | ATM         | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    |        |        |        |        |        |        | \$ 22.57 |
| Galveston       | TGS         | 25.05    | 25.05    | 25.05    | 25.05    | 25.05    | 25.05    |        |        |        |        |        |        | \$ 25.05 |
| Houston         | CEE         | 15.59    | 15.59    | 15.59    | 15.59    | 15.59    | 15.59    |        |        |        |        |        |        | \$ 15.59 |
| Laredo          | CEE         | 27.03    | 27.03    | 27.03    | 27.03    | 27.03    | 27.03    |        |        |        |        |        |        | \$ 27.03 |
| Lubbock         | ATM         | 18.61    | 18.61    | 18.61    | 18.61    | 18.61    | 18.61    |        |        |        |        |        |        | \$ 18.61 |
| McAllen         | TGS         | 29.57    | 29.57    | 29.57    | 29.57    | 29.57    | 29.57    |        |        |        |        |        |        | \$ 29.57 |
| Midland         | ATM         | 24.01    | 24.01    | 24.01    | 24.01    | 24.01    | 24.01    |        |        |        |        |        |        | \$ 24.01 |
| Odessa          | ATM         | 24.01    | 24.01    | 24.01    | 24.01    | 24.01    | 24.01    |        |        |        |        |        |        | \$ 24.01 |
| San Angelo      | ATM         | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    |        |        |        |        |        |        | \$ 22.57 |
| San Antonio *   | MUN         | 24.07    | 24.07    | 24.07    | 24.07    | 24.07    | 24.07    |        |        |        |        |        |        | \$ 24.07 |
| Sherman         | ATM         | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    |        |        |        |        |        |        | \$ 22.57 |
| Temple          | ATM         | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    |        |        |        |        |        |        | \$ 22.57 |
| Texarkana       | CEA         | 30.54    | 30.54    | 30.54    | 30.54    | 30.54    | 30.54    |        |        |        |        |        |        | \$ 30.54 |
| Tyler           | CEE         | 21.22    | 21.22    | 21.22    | 21.22    | 21.22    | 21.22    |        |        |        |        |        |        | \$ 21.22 |
| Waco            | ATM         | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    |        |        |        |        |        |        | \$ 22.57 |
| Wichita Falls   | ATM         | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    | 22.57    |        |        |        |        |        |        | \$ 22.57 |
| Average         |             | \$ 22.51 | \$ 22.51 | \$ 22.51 | \$ 22.51 | \$ 22.51 | \$ 22.51 | #N/A   | #N/A   | #N/A   | #N/A   | #N/A   | #N/A   | \$ 22.51 |
| Quarter Average |             |          | \$ 22.51 |          |          |          | \$ 22.51 |        |        | #N/A   |        |        | #N/A   |          |

\* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of gas Calculations.

The Cost of Service shown above is the customer charge and commodity (Per Mcf or Ccf) charge. It is the cost to the utility to provide service, excluding gas cost. Municipal rates are obtained from the respective municipality.

**TABLE 4a - TWENTY-FIVE TEXAS CITIES  
SIX MCF RESIDENTIAL GAS BILL  
COST OF SERVICE BY QUARTER**

