



FY 2013-2016 Transportation Improvement Program

San Antonio – Bexar County Metropolitan Area

Opportunities for Public Comment:

February 9, 2012, February 13, 2012, February 16, 2012, February 18, 2012, February 21, 2012, February 23, 2012, March 5, 2012, March 6, 2012, March 9, 2012, March 26, 2012, April 13, 2012, April 23, 2012

Approved by MPO Transportation Policy Board:

April 23, 2012

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I. Introduction

Transportation is an important factor in all our lives. How well we get to and from work, school, hospitals, shopping centers and recreational facilities is important to us all. The ability to travel affects our socio-economic well-being. On a larger scale, the San Antonio metropolitan area's economy and environment depend heavily on the condition and efficient performance of our regional transportation system. Appropriate transportation planning, recognizing the mobility needs and identifying the available resources, allow for the maintenance and improvement of our transportation system, therefore affecting our economy and quality of life.

The Federal Aid Highway Act of 1962 promulgated the requirement that all urban areas of 50,000 or more population develop and maintain a comprehensive, cooperative, and continuing (3-C) transportation planning process. The process established the need for a transportation plan and required it to be maintained and revised on a continuing basis. To accomplish this process in San Antonio, an agreement was reached in 1963 between the City of San Antonio, Bexar County, and the Texas Department of Transportation (TxDOT) which established the San Antonio-Bexar County Urban Transportation Study (SABCUTS), now commonly referred to as the San Antonio – Bexar County Metropolitan Planning Organization (MPO). This agreement was updated and re-executed in 1968, 1974, 1977, 1992, and 1996. The Metropolitan Transit Authority (VIA Metropolitan Transit) became a signatory party to the agreement in 1978.

In August 1977, the Governor of Texas designated the San Antonio - Bexar County Urban Transportation Study or SABCUTS Steering Committee as the MPO for the San Antonio urbanized area. This committee, composed of eleven elected officials and eight appointed officials, provides a forum for cooperative decision-making policy guidance to the transportation planning process.

In December 1991, the Intermodal Surface Transportation Efficiency Act (ISTEA) was signed into effect by President George H. W. Bush. The ISTEA gave a clearer purpose and definition to transportation planning. The passage of this act granted unprecedented flexibility to local officials in addressing their communities' transportation needs. The ISTEA established a new Federal-Aid system, the National Highway System (NHS). The NHS includes the Interstate System, routes with strategic purpose, principal arterials that provide regional service, and routes that access major airports, ports, and other transportation facilities. In addition to NHS, the ISTEA allows the use of Federal Highway funds

to be utilized by those roads which have been functionally classified under the Federal-Aid System. The Surface Transportation Program (STP) established by ISTEA, allowed funding for more non-traditional transportation projects.

On June 9, 1998, the Transportation Equity Act for the 21st Century (TEA-21) was signed by President Bill Clinton, authorizing highway, highway safety, transit and other surface transportation programs for the next six years. TEA-21 combined the continuation and improvement of current programs with new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment as we provide transportation and economic growth through efficient and flexible transportation.

On August 10, 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law by President George W. Bush. The act authorized the highway, highway safety, transit and other transportation program through FY 2009 and has now been extended into 2010. SAFETEA-LU built on the foundations of ISTEA and TEA-21 by refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

All new metropolitan transportation plans developed after July 1, 2007 are required to be consistent with SAFETEA-LU planning guidance. Projects are consistent with the MPO's long range transportation plan "Mobility 2035" and other planning efforts such as the Alamo Regional Mobility Authority's Strategic Plan, VIA Metropolitan Transit's Five Year Plan, and TxDOT's Unified Transportation Program. As of this writing, a new federal transportation has not been signed and MPO's continue to work under SAFETEA-LU planning guidelines.

II. Purpose

As part of the urban transportation planning process, the Transportation Improvement Program (TIP) addresses federal regulations administered by the United States Department of Transportation. It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. Essentially, the TIP is developed to ensure that implementation of the transportation plan is done in an orderly manner.

The TIP outlines a financially constrained program of federally assisted transportation projects that will be implemented over a four-year period. Projects

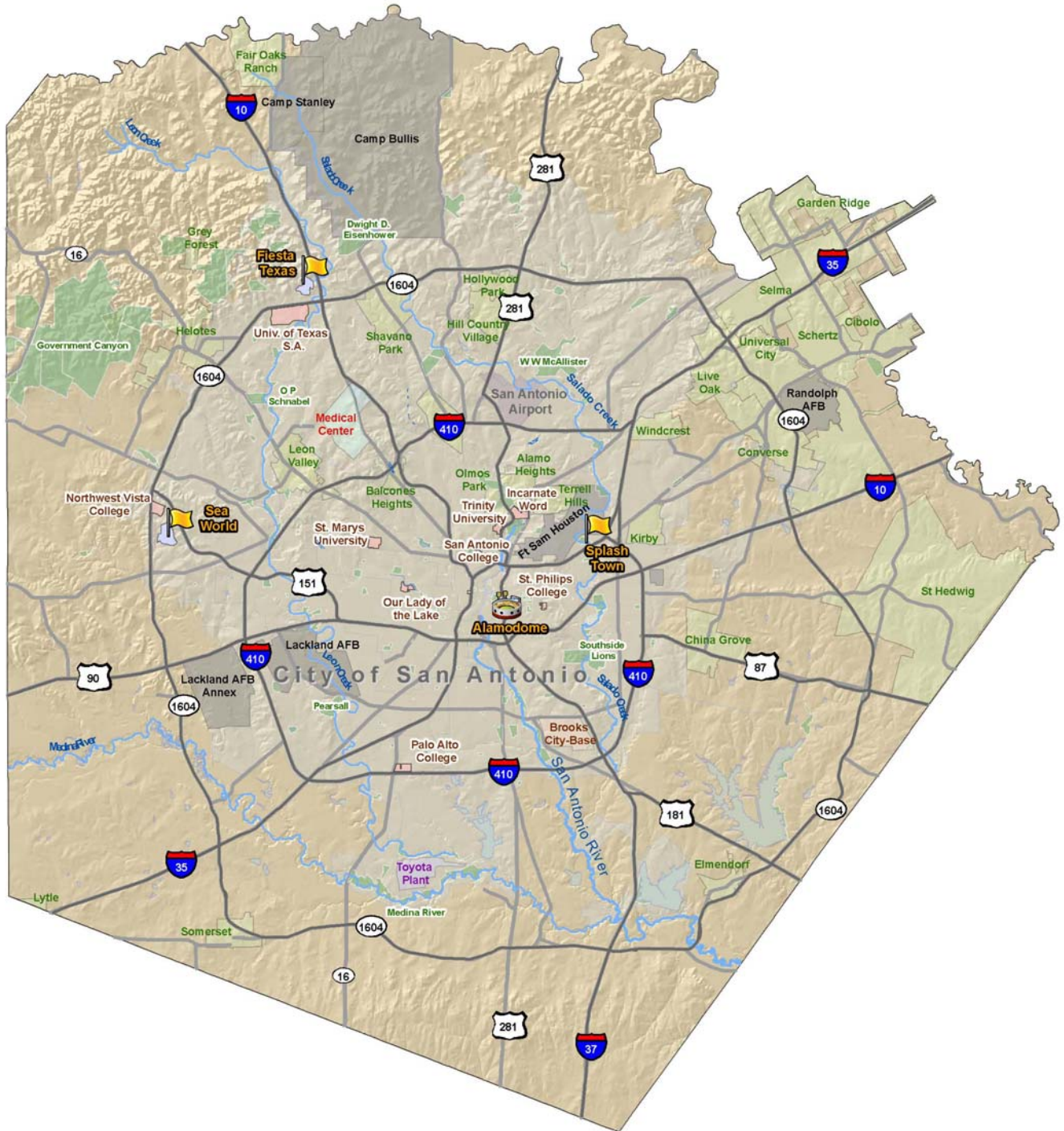
not included in the approved TIP are ineligible to receive federal transportation assistance. The TIP consists of projects that are to be executed over the next four fiscal years. Priorities are demonstrated by grouping projects into the one-to-four year time frame. Also included in this document are realistic estimates of project costs and revenues for the program period.

The construction and improvement of roadways and transportation facilities listed in the TIP will have a positive impact on mobility throughout the region. Some improvements will affect conditions only within the area in which they are located, yet the impact of others will extend far beyond their immediate locations. These transportation improvement projects can be expected to decrease crashes, provide travel options, reduce congestion, reduce air pollution, conserve energy, enhance quality of life and maintain a transportation system beneficial to the entire area.

III. Definition of Area

Planning activities for the transportation program are concentrated within Bexar County, and a small portion of Comal and Guadalupe Counties. Figure 1 shows the study area which encompasses over 1,200 square miles. Nearly 80 percent of the population resides within the incorporated limits of San Antonio which encompasses over 262 square miles. San Antonio is the second largest city in Texas. Like many large urban areas, rapid growth and development have contributed to ever-increasing needs in transportation.

Figure 1. San Antonio-Bexar County Metropolitan Area



IV. Public Involvement Process

The MPO's Public Involvement Process provides for the proactive involvement of citizens, affected public agencies, transportation agency employees, private providers of transportation, and other interested parties in the development and periodic update of the FY 2013-2016 TIP. The MPO wholly supports early and continuous public involvement, reasonable public access to technical and other information, open public meetings, open access to the transportation planning and decision-making process, and effective involvement processes that are designed to be responsive to local conditions.

All meetings of the MPO Transportation Policy Board and Technical Advisory Committee are subject to the Texas Open Meetings Act and are open to the public. Meeting notices were sent to the Texas Secretary of State, published in the Texas Register, and posted both at the Bexar, Comal and Guadalupe County Courthouses and at the MPO offices in accordance with the Texas Open Meetings Act. All MPO meetings are accessible to persons with disabilities.

The public was afforded the opportunity to comment on all projects. Lists of the proposed roadway and transit projects were mailed to all individuals and organizations in the MPO's public involvement database in March 2012. Public comments were accepted during the MPO's Technical Advisory Committee meetings, which were held on March 9, 2012 and April 13, 2012, and the MPO Transportation Policy Board meetings, which were held on March 26, 2012 and April 23, 2012.

Additionally, in accordance with its adopted Public Participation Plan, the MPO was required to hold three public listening sessions to allow citizens additional opportunities to comment on proposed projects and learn more about the transportation planning process. The MPO held six public meetings, exceeding its public involvement requirements for the TIP. The public meeting dates, time and locations are provided below:

- Northeast Meeting – 6:00 to 8:00 p.m., Thursday, February 9th at Judson Middle School, 9695 Schaefer Road, Converse, Texas
- Northwest Meeting – 6:00 to 8:00 p.m., Monday, February 13th at Leon Valley Conference Center, 6421 Evers Road, Leon Valley, Texas
- Southwest Meeting – 6:00 to 8:00 p.m., Thursday, February 16th at Port San Antonio Boardroom, 907 Billy Mitchell Blvd, San Antonio, Texas
- Central Meeting – 9:00 to 11:00 a.m., Saturday, February 18th at VIA Community Room, 1021 San Pedro, San Antonio, Texas

- Southeast Meeting – 6:00 to 8:00 p.m., Tuesday, February 21st at Highlands High School, 3118 Elgin Avenue, San Antonio, Texas
- Northcentral Meeting – 6:00 to 8:00 p.m., Thursday, February 23rd at Methodist Hospital Stone Oak, 1139 E. Sonterra Blvd., San Antonio Texas

All meetings were the same in content and format. In addition to an overview presentation, maps and other displays, two interactive workstations with Google Earth application with a TIP project display application as well as project videos of the proposed STP-MM funded projects were available for the public to view.

Input methods throughout the entire TIP development process included comment cards at public meetings, the Budget game (hardcopy and on-line) e-mails, letters and speaking opportunities at TAC and TPB meetings. The comment cards allowed for input on the transit and roadway project lists as well as the effectiveness of the public involvement process itself. All comments received were provided in writing to Transportation Policy Board members.

To advertise the public meetings, newspaper ads were run in the San Antonio Express-News, La Prensa (local Spanish language newspaper), The Observer, the San Antonio Business Journal and other local media outlets. The listening sessions were also advertised through the MPO's bi-weekly e-newsletter, "Fast Track", on Facebook and through the project list mailout to all individuals and organizations in the MPO's public involvement database. As described later, the MPO also posted all public meeting handouts on its website including the "Budget Game".

Projects in other funding categories were selected by the State (TxDOT) or the transit operator (VIA Metropolitan Transit) and the Transportation Policy Board reviewed the projects and, by adoption of this document, concurred with the selection of those projects. MPO staff also provided opportunities for the public to review the roadway and transit project lists and supporting information on our website, at www.sametroplan.org, and comment on these items electronically at their convenience.

V. Project Selection Process

An agency call for STP-MM funded projects was announced at the May 23, 2011 Transportation Policy Meeting. Presentations to the MPO's Committees on the FY 2013-2016 TIP development schedule and process occurred as follows:

- June 3, 2011: Technical Advisory Committee
- June 8, 2011: Bicycle Mobility Advisory Committee
- June 15, 2011: Pedestrian Mobility Advisory Committee
- June 27, 2011: Transportation Policy Board

On July 25, 2011 the Transportation Policy Board took action on the TIP development process and schedule and the formal Call for Projects occurred on August 1, 2011. Between August and November 2011 agency staff followed their internal project selection processes, developed projects and secured the commitment of local match. The agency project submittals were due to the MPO on December 1, 2011. Throughout December, MPO staff compiled information (i.e., crash rates, and current and future congestion levels) used to technically score projects. During January 2012 subcommittees of the MPO's committees, Technical Advisory Committee, Bicycle Mobility Advisory Committee and Pedestrian Mobility Advisory Committee, met to score the submitted projects. As noted above, throughout February 2012, the MPO hosted six public meetings and provided on-line opportunities for persons to provide comments in lieu of attending the meetings. All input was due to the MPO by 5:00 p.m. on Friday, March 2, 2012.

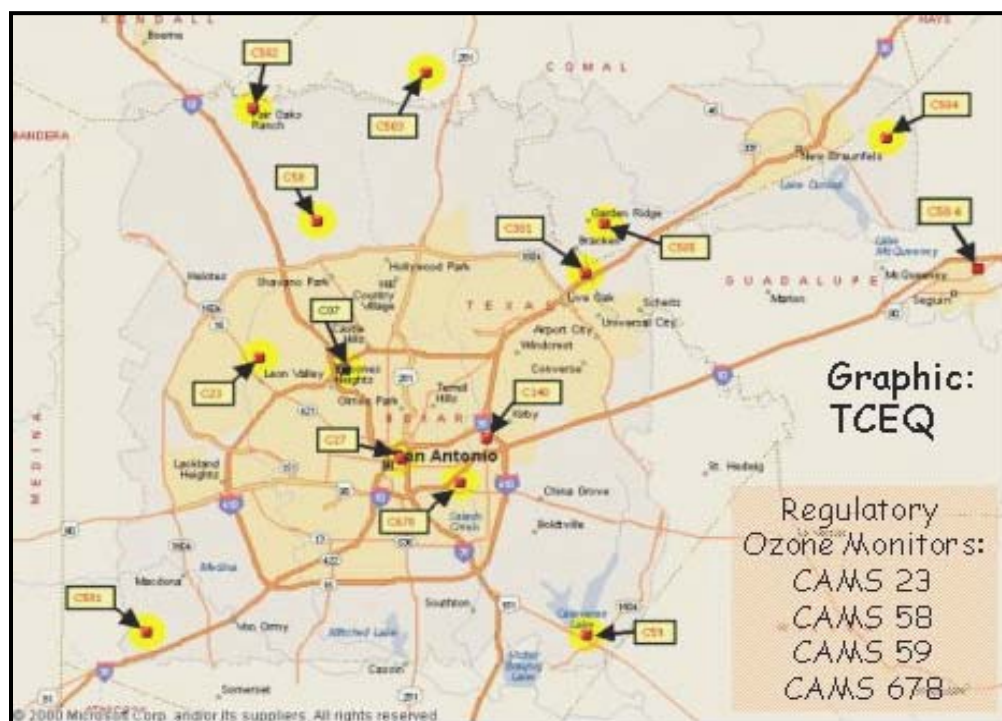
On March 6, 2012, the MPO's STP-MM Workgroup met in an open meeting to develop a recommendation for funding projects submitted for STP-MM funding. The MPO's Technical Advisory Committee reviewed the draft TIP document at their March 9, 2012 meeting. The MPO Transportation Policy Board took action on the STP-MM list of funded transportation projects at their meeting on March 26, 2012. The Technical Advisory Committee made a favorable recommendation for adoption of the TIP at their meeting on April 13, 2012. The complete document was adopted at the April 23, 2012 Board meeting. All of these meetings allow additional opportunities for public comment on the document and project lists.

The MPO's adopted project selection procedures state that any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any projects not be implementable from the first priority, then any projects listed in the second, third or fourth years of the TIP may be accelerated to the first year of the TIP as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.

VI. Air Quality Issues

The San Antonio-Bexar County Metropolitan Planning Organization (MPO) study area currently has five continuous air monitoring sites (CAMS). All of the sites, San Antonio Northwest (CAMS 23), Camp Bullis (CAMS 58), Calaveras Lake (CAMS 59), CPS Pecan Valley (CAMS 678), and CPS Heritage Middle School (CAMS 622) measure ozone. Three of the sites (CAMS 23, CAMS 58, and CAMS 59) are maintained by the Texas Commission on Environmental Quality (TCEQ), and City Public Service (CPS Energy) maintains CAMS 678 and CAMS 622. In addition, the Alamo Area Council of Governments (AACOG) operates six ozone monitoring sites across the region during the ozone season. These are: Elm Creek Elementary (CAMS 501), Fair Oaks Ranch (CAMS 502), Bulverde Elementary (CAMS 503), New Braunfels Airport (CAMS 504), City of Garden Ridge (CAMS 505), and Seguin Outdoor Learning Center (Cams 506). The locations of ozone monitoring sites in the area are shown in Figure 2. Currently the San Antonio region is in “attainment” for ozone.

Figure 2. San Antonio Area Ozone Monitoring Sites



VII. Americans With Disabilities Act (ADA)

Many of the projects in the TIP include enhancements to make the various transportation amenities accessible to the disabled. All federally funded transportation projects will be developed in compliance with the ADA.

VIII. Funding Categories

The categories for funding state and federal transportation improvements are as follows:

Category 1	Preventative Maintenance & Rehabilitation
Category 2	Metropolitan and Urban Corridor Projects
Category 3	Non-Traditional Funding
Category 4	Statewide Connectivity Corridor
Category 5	Congestion Mitigation and Air Quality (CMAQ)
Category 6	Structure Rehabilitation
Category 7	Metro Mobility (Surface Transportation Program – Metro Mobility or STP-MM)
Category 8	Safety
Category 9	Transportation Enhancements Program
Category 10	Miscellaneous
Category 11	District Discretionary
Category 12	Strategic Priority

Federal Transit Administration Section 5307 (Urbanized Area Formula Grant Program)

Federal Transit Administration Section 5309 (Capital Grant Program)

Federal Transit Administration Section 5310 (Elderly and Disabled Transportation Assistance Grant Program)

Federal Transit Administration Section 5316 (Job Access & Reverse Commute Grant Program)

Federal Transit Administration Section 5317 (New Freedom Grant Program)

IX. Progress From Previous Year

Roadway, transit, bicycle, pedestrian and other projects annually let to contract from FY 2004 through FY 2011 can be found on the MPO's website at <http://www.sametroplan.org/Plans/TIP/tip.html>. This item will continue to be annually updated on the website. To request a copy please contact the MPO staff by telephone at 210-227-8651, by fax at 210-227-9321, by mail or in person at 825 S. St. Mary's, San Antonio, Texas 78205, or by e-mail at sabcmpo@sametroplan.org.

This document incorporates "year of expenditure" and "total project cost" requirements.

FUNDED HIGHWAY PROJECTS

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-260	IH 35 North	C	San Antonio	TxDOT	4023.1	\$5,000,000
Limits From:		IH 37				Last Revision Date:		7/2012
Limits To:		IH 410 South						
Description:		Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements						
Project History:		10/11 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$24,500	\$5,000,000	3 - P12	\$0	\$5,000,000	\$0	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$319,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$353,500		Totals	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Indirect Costs:	\$342,500							
Other Field	\$0							
Total Project Cost:	\$6,039,500							

15 - San Antonio	Bexar	0017-10-261	IH 35 North	C	San Antonio	TxDOT	4023.2	\$13,500,000
Limits From:		IH 410 South				Last Revision Date:		7/2012
Limits To:		IH 410 North						
Description:		Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements						
Project History:		10/11 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$661,500	\$13,500,000	3 - P12	\$0	\$13,500,000	\$0	\$0	\$13,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$13,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$861,300		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$954,450		Totals	\$0	\$13,500,000	\$0	\$0	\$13,500,000
Indirect Costs:	\$924,750							
Other Field	\$0							
Total Project Cost:	\$16,902,000							

15 - San Antonio	Bexar	0017-10-264	IH 35	C	San Antonio	TxDOT	3961.0	\$25,000,000
Limits From:		at IH 410 S				Last Revision Date:		7/2012
Limits To:		-						
Description:		Construct direct connector from IH 35 SB to IH 410 SB						
Project History:		1/12 - add project (2011 OEA grant)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,274,000	\$25,000,000	3 - Other (DoD)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$25,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,219,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,944,800		Totals	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Indirect Costs:	\$1,781,000							
Other Field	\$0							
Total Project Cost:	\$31,219,200							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-194	IH 10	C	San Antonio	TxDOT	4027.0	\$12,000,000
Limits From:		S. Pine Street						
Limits To:		Roland Avenue		Last Revision Date: 7/2012				
Description:		Improve vertical clearance at S. New Braunfels, Gevers and Walters						
Project History:		10/11 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$588,000	\$12,000,000	3 - P12	\$0	\$12,000,000	\$0	\$0	\$12,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$588,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$548,400		Totals	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirect Costs:	\$822,000							
Other Field	\$0							
Total Project Cost:	\$14,546,400							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-07-060	IH 10	C	Other	TxDOT	4026.0	\$8,500,000
Limits From:		FM 3351 (Ralph Fair Road)						
Limits To:		Boerne Stage Road		Last Revision Date: 7/2012				
Description:		Reconstruct bridge at FM 3351 and restripe frontage roads for operations						
Project History:		10/11 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$416,500	\$8,500,000	3 - P12	\$0	\$8,500,000	\$0	\$0	\$8,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$542,300		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$600,950		Totals	\$0	\$8,500,000	\$0	\$0	\$8,500,000
Indirect Costs:	\$582,250							
Other Field	\$0							
Total Project Cost:	\$10,642,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-06-035	SP 536	C	San Antonio	TxDOT	4025.0	\$1,700,000
Limits From:		Southcross						
Limits To:		Mission Road		Last Revision Date: 7/2012				
Description:		Widen roadway to provide continuous left turn lane, bike lanes and sidewalks						
Project History:		1/12 - move from FY 2012 to FY 2013 and revise limits; 10/11 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$83,300	\$1,700,000	3 - P12	\$0	\$1,700,000	\$0	\$0	\$1,700,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$83,300		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,690		Totals	\$0	\$1,700,000	\$0	\$0	\$1,700,000
Indirect Costs:	\$116,450							
Other Field	\$0							
Total Project Cost:	\$2,060,740							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	\$8,000,000	
Limits From:		Austin-San Antonio Passenger Rail					Last Revision Date:		7/2012
Limits To:		in the SA-BC MPO and CAMPO Study Areas							
Description:		Final design, ROW and construction (platforms, stations, track, etc)							
Project History:		fixed amount; portion of \$20M to LSRD for Passenger Rail							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$392,000	Cost of Approved Phases: \$8,000,000	Passenger Rail	7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000	
ROW Purchase:	\$200,000			Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$8,000,000			Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$480,000			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$560,000			Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000	
Indirect Costs:	\$453,600									
Other Field	\$0									
Total Project Cost:	\$10,065,600									

15 - San Antonio	Bexar	0915-12-254	CS	C	San Antonio	BxCo	42.2	\$726,000	
Limits From:		In Bx Co. on Weidner Rd					Last Revision Date:		7/2012
Limits To:		Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway							
Description:		Widen from 2 to 4 lanes with curbs and sidewalks							
Project History:		fixed amount							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$35,574	Cost of Approved Phases: \$726,000	Added Capacity: Non - Toll	7 - STP-MM	\$580,800	\$0	\$145,200	\$0	\$726,000	
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$726,000			Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$65,340			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$58,080			Totals	\$580,800	\$0	\$145,200	\$0	\$726,000	
Indirect Costs:	\$31,291									
Other Field	\$0									
Total Project Cost:	\$916,285									

15 - San Antonio	Bexar	0915-12-394	CS	C	San Antonio	CoSA	3259.0	\$676,938	
Limits From:		Salado Creek Bike Path					Last Revision Date:		7/2012
Limits To:		West Avenue to US 281							
Description:		Construct Bike lane							
Project History:		10/10 - revise project limits							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$34,497	Cost of Approved Phases: \$676,938	Bicycle	7 - STP-MM	\$541,550	\$0	\$135,388	\$0	\$676,938	
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$676,938			Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$63,361			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$56,321			Totals	\$541,550	\$0	\$135,388	\$0	\$676,938	
Indirect Costs:	\$26,682									
Other Field	\$0									
Total Project Cost:	\$857,799									

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-438	VA	C	San Antonio	CoSA	3643.0	\$6,855,000	
Limits From:		In SA, Mitchell St. to S. Alamo					Last Revision Date: 7/2012		
Limits To:		Mission Trails "Espada" to "Alamo"							
Description:		Phase 4 and 5; enhance roadways, trails and markers that lead to Missions							
Project History:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rehabilitation					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$335,895	\$6,855,000	10 - Misc	\$3,825,635	\$0	\$956,409	\$0	\$4,782,044
ROW Purchase:	\$0		7 - STP-MM	\$1,658,365	\$0	\$414,591	\$0	\$2,072,956
Construction Cost:	\$6,855,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$342,750		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$479,850		Totals	\$5,484,000	\$0	\$1,371,000	\$0	\$6,855,000
Indirect Costs:	\$259,805							
Other Field	\$0							
Total Project Cost:	\$8,273,300							

15 - San Antonio	Bexar	0915-12-481	CS	C	San Antonio	CoSA	4966.0	\$8,952,457	
Limits From:		Houston Street from AT&T Parkway					Last Revision Date: 7/2012		
Limits To:		IH 10 East							
Description:		Reconstruct to 4 lanes with sidewalks, curbs, drainage and new bridge at Salado Creek							
Project History:		4/12 - revise description and cost; 4/11 - move from FY 2011 to FY 2012							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Reconstruction					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$438,670	\$8,952,457	7 - STP-MM	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,652,457	\$2,652,457
Construction Cost:	\$8,952,457		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$447,623		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$626,672		Totals	\$5,040,000	\$0	\$1,260,000	\$2,652,457	\$8,952,457
Indirect Costs:	\$385,851							
Other Field	\$0							
Total Project Cost:	\$10,851,273							

15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	\$407,271	
Limits From:		at Glass Elementary School					Last Revision Date: 7/2012		
Limits To:		-							
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge							
Project History:		TTC awarded in May 2010							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$19,956	\$407,271	8 - Safety	\$407,271	\$0	\$0	\$0	\$407,271
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$407,271		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$30,545		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$28,509		Totals	\$407,271	\$0	\$0	\$0	\$407,271
Indirect Costs:	\$20,649							
Other Field	\$0							
Total Project Cost:	\$506,930							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	\$499,898	
Limits From:		at Neff Middle School					Last Revision Date: 7/2012		
Limits To:		-							
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge							
Project History:		TTC awarded in May 2010							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$24,495	\$499,898	8 - Safety	\$499,898	\$0	\$0	\$0	\$499,898	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$499,898		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$37,492		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$34,993		Totals	\$499,898	\$0	\$0	\$0	\$499,898	
Indirect Costs:	\$25,345								
Other Field	\$0								
Total Project Cost:	\$622,223								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-490	VA	C	San Antonio	VIA	3685.3	\$4,300,000	
Limits From:		Medical Center					Last Revision Date: 7/2012		
Limits To:		Downtown via Fredericksburg Road Corridor							
Description:		Costs associated with bus purchases, ROW, construction, stations & equipment							
Project History:		fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$162,580	\$4,300,000	7 - STP-MM	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000	
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$4,300,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$258,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$301,000		Totals	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000	
Indirect Costs:	\$243,810								
Other Field	\$0								
Total Project Cost:	\$5,513,510								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-491	VA	C	San Antonio	AACOG	3737.2	\$267,000	
Limits From:		in San Antonio-Bexar Co Area (FY 2012)					Last Revision Date: 7/2012		
Limits To:		-							
Description:		Alamo Area Commute Solutions Program (2012)							
Project History:		fixed amount							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$267,000								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-492	VA	C	San Antonio	AACOG	3737.3	\$267,000	
Limits From:		in San Antonio-Bexar Co Area (FY 2013)					Last Revision Date: 7/2012		
Limits To:		-							
Description:		Alamo Area Commute Solutions Program (2013)							
Project History:		fixed amount							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$267,000								

15 - San Antonio	Bexar	0915-12-495	VA	C	San Antonio	CoSA	4968.0	\$1,500,000
Limits From:		Citywide ITS operational improvements					Last Revision Date: 7/2012	
Limits To:		-						
Description:		Furnish & install equip. to expand traffic signal communication network to support school flasher equipment						
Project History:		10/11 - split project per CoSA request; fixed amount						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000	
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0915-12-496	VA	C	San Antonio	CoSA	4030.0	\$5,900,000
Limits From:		Billy Mitchell					Last Revision Date: 7/2012	
Limits To:		Duncan						
Description:		Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk						
Project History:		10/11 - add project						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$289,100	\$5,900,000	10 - Misc	\$1,742,609	\$0	\$435,652	\$0	\$2,178,261	
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$3,721,739	\$3,721,739	
Construction Cost:	\$5,900,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$289,100		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$395,890		Totals	\$1,742,609	\$0	\$435,652	\$3,721,739	\$5,900,000	
Indirect Costs:	\$404,150								
Other Field	\$0								
Total Project Cost:	\$7,278,240								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	\$8,097,480	
Limits From:		Bulverde Road from Marshall Road					Last Revision Date: 7/2012		
Limits To:		1.2 Mi north of Marshall Road							
Description:		Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab						
			Authorized Funding by Category/Share						
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$396,777	\$8,097,480	7 - STP-MM	\$5,653,984	\$0	\$1,413,496	\$0	\$7,067,480	
ROW Purchase:	\$0		12 - STP-MM (R)	\$824,000	\$0	\$206,000	\$0	\$1,030,000	
Construction Cost:	\$8,097,480		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$401,635		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$463,986		Totals		\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Indirect Costs:	\$554,677								
Other Field	\$0								
Total Project Cost:	\$9,914,555								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-510	CS	C	Univ City	UC	3989.0	\$3,940,630	
Limits From:		In Universal City on Kitty Hawk from Loop 1604					Last Revision Date: 7/2012		
Limits To:		SH 218 (Pat Booker Road)							
Description:		Reconstruct roadway, include sidewalks, curbs, drainage system upgrades, intersection improvements and landscaping							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab						
			Authorized Funding by Category/Share						
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$193,091	\$3,940,630	7 - STP-MM	\$3,152,504	\$0	\$788,126	\$0	\$3,940,630	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$3,940,630		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$193,091		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$180,087		Totals		\$3,152,504	\$0	\$788,126	\$0	\$3,940,630
Indirect Costs:	\$269,933								
Other Field	\$0								
Total Project Cost:	\$4,776,832								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-907	VA	C	San Antonio	CoSA	4963.0	\$910,000	
Limits From:		Citywide ITS operational improvements					Last Revision Date: 7/2012		
Limits To:		-							
Description:		Citywide (San Antonio) ITS operational improvements							
Project History:		fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS						
			Authorized Funding by Category/Share						
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$910,000	7 - STP-MM	\$728,000	\$0	\$182,000	\$0	\$910,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$910,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Totals		\$728,000	\$0	\$182,000	\$0	\$910,000
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0								

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15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From:		SH 211				Last Revision Date:		7/2012
Limits To:		Loop 1604						
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,837,500	\$37,500,000	3 - PTF	\$0	\$0	\$0	\$37,500,000	\$37,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,687,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500		Totals	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Indirect Costs:	\$2,126,250							
Other Field	\$0							
Total Project Cost:	\$45,588,750							

15 - San Antonio	Bexar	2452-01-051	Loop 1604	C	Other	TxDOT	3921.0	\$19,000,000
Limits From:		at Marbach Road				Last Revision Date:		7/2012
Limits To:		-						
Description:		Construct grade separation						
Project History:		TTC awarded in May 2010						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$931,000	\$19,000,000	8 - Safety	\$0	\$19,000,000	\$0	\$0	\$19,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$19,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$855,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,235,000		Totals	\$0	\$19,000,000	\$0	\$0	\$19,000,000
Indirect Costs:	\$963,300							
Other Field	\$0							
Total Project Cost:	\$22,984,300							

15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$226,097,870
Limits From:		W. Military Drive				Last Revision Date:		7/2012
Limits To:		Braun Road						
Description:		Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151						
Project History:		Project receives Cat 2 allocation beginning in FY 2013 through FY 2020						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$7,690,701	\$156,953,084	2 - Metro TMA	\$3,141,694	\$785,424	\$0	\$0	\$3,927,118
ROW Purchase:	\$34,128,554		3 - LC	\$0	\$0	\$0	\$222,170,752	\$222,170,752
Construction Cost:	\$156,953,084		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$11,363,403		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,004,607		Totals	\$3,141,694	\$785,424	\$0	\$222,170,752	\$226,097,870
Indirect Costs:	\$7,957,521							
Other Field	\$0							
Total Project Cost:	\$226,097,870							

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15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From:		Braun Road				Last Revision Date:		7/2012
Limits To:		SH 16						
Description:		Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes						
Project History:		Project receives Cat 2 allocation beginning in FY 2013 through FY 2020						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Authorized Funding by Category/Share				
			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,374,910	\$48,467,544	2 - Metro TMA	\$845,802	\$211,450	\$0	\$0	\$1,057,252	
ROW Purchase:	\$3,737,251		3 - LC	\$0	\$0	\$0	\$61,529,291	\$61,529,291	
Construction Cost:	\$48,467,544		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$3,509,050		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,040,484		Totals	\$845,802	\$211,450	\$0	\$61,529,291	\$62,586,543	
Indirect Costs:	\$2,457,304								
Other Field	\$0								
Total Project Cost:	\$62,586,543								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186
Limits From:		SH 16				Last Revision Date:		7/2012
Limits To:		N.W. Military Highway						
Description:		Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10						
Project History:		Project receives Cat 2 allocation beginning in FY 2013 through FY 2020						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Authorized Funding by Category/Share				
			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$11,716,221	\$239,106,547	2 - Metro TMA	\$4,172,622	\$1,043,155	\$0	\$0	\$5,215,777	
ROW Purchase:	\$18,437,106		3 - LC	\$0	\$0	\$0	\$303,568,409	\$303,568,409	
Construction Cost:	\$239,106,547		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$17,311,314		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$10,090,296		Totals	\$4,172,622	\$1,043,155	\$0	\$303,568,409	\$308,784,186	
Indirect Costs:	\$12,122,702								
Other Field	\$0								
Total Project Cost:	\$308,784,186								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-108	Loop 1604	C, E	Other	BxCo	3946.0	\$23,520,000
Limits From:		Lower Seguin Road				Last Revision Date:		7/2012
Limits To:		IH 10 East						
Description:		Expand 2 lanes to 4 lane divided						
Project History:		4/11 - add project (pass through financing; to be reimbursed through Cat. 12)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Authorized Funding by Category/Share				
			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,152,480	\$23,520,000	3 - PTF	\$0	\$0	\$0	\$23,520,000	\$23,520,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$23,520,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,058,400		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,528,800		Totals	\$0	\$0	\$0	\$23,520,000	\$23,520,000	
Indirect Costs:	\$1,333,584								
Other Field	\$0								
Total Project Cost:	\$28,593,264								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,759,040	
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N					Last Revision Date: 7/2012		
Limits To:		FM 471 (Culebra Rd)							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering	\$233,193	Cost of Approved Phases: \$4,759,040	Added Capacity: Non - Toll	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$1,100,000			3 - PTF	\$0	\$0	\$0	\$4,759,040	\$4,759,040
Construction Cost:	\$4,759,040			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,283			Totals	\$0	\$0	\$0	\$4,759,040	\$4,759,040
Other Field	\$0								
Total Project Cost:	\$6,857,011								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,571,200	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date: 7/2012		
Limits To:		Medina County Line							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering	\$370,989	Cost of Approved Phases: \$7,571,200	Added Capacity: Non - Toll	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$1,780,000			3 - PTF	\$0	\$0	\$0	\$7,571,200	\$7,571,200
Construction Cost:	\$7,571,200			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860			Totals	\$0	\$0	\$0	\$7,571,200	\$7,571,200
Other Field	\$0								
Total Project Cost:	\$10,938,881								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,812,160	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date: 7/2012		
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering	\$137,796	Cost of Approved Phases: \$2,812,160	Added Capacity: Non - Toll	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$700,000			3 - PTF	\$0	\$0	\$0	\$2,812,160	\$2,812,160
Construction Cost:	\$2,812,160			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$142,577			Totals	\$0	\$0	\$0	\$2,812,160	\$2,812,160
Other Field	\$0								
Total Project Cost:	\$4,101,870								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,434,560	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date: 7/2012		
Limits To:		Bexar C/L, 4.5 MI N of FM 1957							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$217,293	\$4,434,560	3 - PTF	\$0	\$0	\$0	\$4,434,560	\$4,434,560
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,434,560		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		Totals	\$0	\$0	\$0	\$4,434,560	\$4,434,560
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,364,486							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	\$356,216,390
Limits From:	Loop 1604							
Limits To:	Bexar/Comal County Line		Last Revision Date: 7/2012					
Description:	Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604							
Project History:	10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has \$112.2M in TMF for yrs 2013-2020; CoSA \$30M to be matched by \$30M TMF for connectors; connectors are priority							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$17,454,603	\$356,216,390	2 - Metro TMA	\$17,679,443	\$4,419,861	\$0	\$0	\$22,099,304
ROW Purchase:	\$92,023,583		3 - LC	\$0	\$0	\$0	\$469,414,381	\$469,414,381
Construction Cost:	\$356,216,390		CoSA 2012 Bond	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Construction Engineering	\$14,248,656		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,372,984		Totals	\$17,679,443	\$4,419,861	\$0	\$499,414,381	\$521,513,685
Indirect Costs:	\$20,197,469							
Other Field	\$0							
Total Project Cost:	\$521,513,685							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-01-045	Loop 13	C	San Antonio	TxDOT	3993.0	\$500,000
Limits From:	Spur 122 (S. Presa)							
Limits To:	IH 37		Last Revision Date: 7/2012					
Description:	Construct sidewalk							
Project History:	4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$24,500	\$500,000	7 - STP-MM	\$400,000	\$100,000	\$0	\$0	\$500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$31,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$35,350		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Indirect Costs:	\$34,250							
Other Field	\$0							
Total Project Cost:	\$626,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-01-046	Loop 13	C	San Antonio	TxDOT	3991.0	\$1,225,000
Limits From:	Spur 117							
Limits To:	IH 10		Last Revision Date: 7/2012					
Description:	Construct sidewalk							
Project History:	4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$60,025	\$1,225,000	7 - STP-MM	\$980,000	\$245,000	\$0	\$0	\$1,225,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,225,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$78,155		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$86,608		Totals	\$980,000	\$245,000	\$0	\$0	\$1,225,000
Indirect Costs:	\$83,913							
Other Field	\$0							
Total Project Cost:	\$1,533,700							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000
Limits From:		Kallison Lane						
Limits To:		FM 1560		Last Revision Date: 7/2012				
Description:		Widen roadway from 2 to 4 lanes						
Project History:		Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
Cost of Approved Phases:			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$759,500	\$15,500,000	3 - PTF	\$0	\$0	\$0	\$15,500,000	\$15,500,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$768,800		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$888,150		Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000	
Indirect Costs:	\$1,061,750								
Other Field	\$0								
Total Project Cost:	\$18,978,200								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-902	VA	C	Other	LSRD	3768.2	\$12,000,000
Limits From:		Austin-San Antonio Passenger Rail						
Limits To:		in the SA-BC MPO and CAMPO Study Areas		Last Revision Date: 7/2012				
Description:		Final design, ROW and construction (platforms, stations, track, etc)						
Project History:		fixed amount; portion of \$20M to LSRD for Passenger Rail						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
Cost of Approved Phases:			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$588,000	\$12,000,000	7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000	
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$720,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$840,000		Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000	
Indirect Costs:	\$680,400								
Other Field	\$0								
Total Project Cost:	\$15,028,400								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-493	VA	C	San Antonio	AACOG	3737.4	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2014)						
Limits To:		-		Last Revision Date: 7/2012				
Description:		Alamo Area Commute Solutions Program (2014)						
Project History:		fixed amount						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
Cost of Approved Phases:			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$267,000								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-511	CS	C	Other	BxCo	3990.0	\$4,595,400	
Limits From:		In Bexar County on Glenmont from Crestway Drive					Last Revision Date: 7/2012		
Limits To:		Old Walzem Road							
Description:		Reconstruct roadway and replace existing sidewalks, curbs and ramps							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$225,175	\$4,595,400	7 - STP-MM	\$3,676,320	\$0	\$919,080	\$0	\$4,595,400
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,595,400		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$225,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,010		Totals	\$3,676,320	\$0	\$919,080	\$0	\$4,595,400
Indirect Costs:	\$314,785							
Other Field	\$0							
Total Project Cost:	\$5,570,544							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000	
Limits From:		Proposed Crystal Hills Park					Last Revision Date: 7/2012		
Limits To:		Raymond Rimkus Park (Evers Road)							
Description:		Construction of a hike and bike trail along Huebner Creek							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$45,717	\$933,000	7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$933,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Indirect Costs:	\$63,911							
Other Field	\$0							
Total Project Cost:	\$1,168,116							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2230-02-004	Spur 53	C	San Antonio	TxDOT	3994.0	\$8,300,000	
Limits From:		0.62 Mi W of IH 10, W					Last Revision Date: 7/2012		
Limits To:		Edward Ximenes Drive at UTSA							
Description:		Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$406,700	\$8,300,000	7 - STP-MM	\$5,816,000	\$1,454,000	\$0	\$0	\$7,270,000
ROW Purchase:	\$0		12 - STP-MM (R)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$411,680		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$475,590		Totals	\$6,640,000	\$1,660,000	\$0	\$0	\$8,300,000
Indirect Costs:	\$568,550							
Other Field	\$0							
Total Project Cost:	\$10,162,520							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$207,240,170
Limits From:		FM 1535 (N.W. Military Hwy)					Last Revision Date: 7/2012	
Limits To:		Redland Road						
Description:		Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes						
Project History:		2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$7,705,520	\$157,255,509	3 - LC	\$0	\$0	\$0	\$207,240,170	\$207,240,170
ROW Purchase:	\$16,630,768		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$157,255,509		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$7,862,775		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,007,886		Totals	\$0	\$0	\$0	\$207,240,170	\$207,240,170
Indirect Costs:	\$6,777,712							
Other Field	\$0							
Total Project Cost:	\$207,240,170							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2015)						Last Revision Date:	7/2012
Limits To:	-							
Description:	Alamo Area Commute Solutions Program (FY 2015)							
Project History:	4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	\$8,996,000
Limits From:	On Callaghan Road from Centerview						Last Revision Date:	7/2012
Limits To:	Evers							
Description:	Widen roadway to four lanes with left turn lanes and sidewalks							
Project History:	4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$440,804	\$8,996,000	7 - STP-MM	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,996,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$446,202		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$515,471		Totals	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
Indirect Costs:	\$616,226							
Other Field	\$0							
Total Project Cost:	\$11,014,702							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-518	CS	C	Kirby	Kirby	4000.0	\$509,196
Limits From:	Binz Engleman Road						Last Revision Date:	7/2012
Limits To:	Old Seguin Road							
Description:	Construction of a hike & bike trail through Friendship Park							
Project History:	4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$24,951	\$509,196	7 - STP-MM	\$407,357	\$0	\$101,839	\$0	\$509,196
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$509,196		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$32,487		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,000		Totals	\$407,357	\$0	\$101,839	\$0	\$509,196
Indirect Costs:	\$34,880							
Other Field	\$0							
Total Project Cost:	\$637,513							

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FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-949	VA	C	San Antonio	VIA	3996.0	\$10,000,000	
Limits From:		In San Antonio at W. Myrtle Maintenance Facility					Last Revision Date: 7/2012		
Limits To:		-							
Description:		Construction of a CNG Refueling Station							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$10,000,000	7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$10,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-967	CS	C	Live Oak	LO	3999.0	\$1,158,606	
Limits From:		On Lookout Road from Toepperwein					Last Revision Date: 7/2012		
Limits To:		Loop 1604							
Description:		Reconstruct roadway and add bike lanes and drainage structure							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$56,772	\$1,158,606	7 - STP-MM	\$926,885	\$0	\$231,721	\$0	\$1,158,606
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,606		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$56,772		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,948		Totals	\$926,885	\$0	\$231,721	\$0	\$1,158,606
Indirect Costs:	\$79,365							
Other Field	\$0							
Total Project Cost:	\$1,404,462							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$12,100,000	
Limits From:		SH 16					Last Revision Date: 7/2012		
Limits To:		Loop 1604							
Description:		Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$592,900	\$12,100,000	7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
ROW Purchase:	\$0		12 - STP-MM (R)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$12,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$693,330		Totals	\$9,680,000	\$2,420,000	\$0	\$0	\$12,100,000
Indirect Costs:	\$828,850							
Other Field	\$0							
Total Project Cost:	\$14,815,240							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-09-900	Spur 371	R	San Antonio	TxDOT	3689.0	\$500,000
Limits From:		US 90				Last Revision Date:		7/2012
Limits To:		Kelly AFB Ent Vic Cupples/Frio City						
Description:		Purchase Right-of-Way only						
Project History:		Cost of Approved Phases is \$500,000						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ROW Purchase					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	10 - Misc	\$400,000	\$100,000	\$0	\$0	\$500,000
ROW Purchase:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$500,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-459	CS	C	San Antonio	CoSA	4006.0	\$10,606,000
Limits From:		In San Antonio on UTSA Blvd from Babcock Road				Last Revision Date:		7/2012
Limits To:		Edward Ximenes Drive						
Description:		Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$519,694	\$10,606,000	7 - STP-MM	\$8,484,800	\$0	\$2,121,200	\$0	\$10,606,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,606,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$519,694		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$607,724		Totals	\$8,484,800	\$0	\$2,121,000	\$0	\$10,606,000
Indirect Costs:	\$726,511							
Other Field	\$0							
Total Project Cost:	\$12,979,623							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	\$267,000
Limits From:		In San Antonio-Bexar Co Area (FY 2016)				Last Revision Date:		7/2012
Limits To:		-						
Description:		Alamo Area Commute Solutions Program (FY 2016)						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-520	CS	C	San Antonio	Port SA	4005.0	\$7,800,000	
Limits From:		On Quintana Road from Harmon Avenue					Last Revision Date:		7/2012
Limits To:		McKenna Avenue							
Description:		Rehab and realignment roadway, intersection and flood control improvements							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering	\$382,200	Cost of Approved Phases: \$7,800,000	Maint/Rehab	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
ROW Purchase:	\$0									
Construction Cost:	\$7,800,000									
Construction Engineering	\$382,200				7 - STP-MM	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
Contingencies:	\$356,460				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$534,300				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$9,455,160				Totals	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000

15 - San Antonio	Bexar	0915-12-969	CS	C	Helotes	Helotes	4003.0	\$1,336,212	
Limits From:		FM 1560					Last Revision Date:		7/2012
Limits To:		SH 16							
Description:		Construct 2 lane roadway on new location							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering	\$65,474	Cost of Approved Phases: \$1,336,212	Added Capacity: Non - Toll	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
ROW Purchase:	\$0									
Construction Cost:	\$1,336,212									
Construction Engineering	\$65,474				7 - STP-MM	\$1,068,970	\$0	\$267,242	\$0	\$1,336,212
Contingencies:	\$89,660				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$91,531				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,648,351				Totals	\$1,068,970	\$0	\$267,242	\$0	\$1,336,212

15 - San Antonio	Bexar	0915-12-970	CS	C	Kirby	Kirby	4004.0	\$2,119,072	
Limits From:		Binz Engleman Road from Springfield					Last Revision Date:		7/2012
Limits To:		0.4 Mi east of Ackerman Road							
Description:		Reconstruct roadway with sidewalks and bike lanes							
Project History:		4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering	\$103,835	Cost of Approved Phases: \$2,119,072	Maint/Rehab	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
ROW Purchase:	\$0									
Construction Cost:	\$2,119,072									
Construction Engineering	\$103,835				7 - STP-MM	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
Contingencies:	\$96,842				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$145,156				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,568,739				Totals	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	\$8,403,801
Limits From:		FM 1976				Last Revision Date: 7/2012		
Limits To:		FM 78						
Description:		Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$411,786	\$8,403,801	7 - STP-MM	\$4,554,433	\$1,138,608	\$0	\$0	\$5,693,041
ROW Purchase:	\$0		12 - STP-MM (R)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,403,801		3 - LC	\$0	\$0	\$0	\$1,680,760	\$1,680,760
Construction Engineering	\$416,829		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$481,538		Totals	\$6,723,041	\$1,680,760	\$0	\$0	\$8,403,801
Indirect Costs:	\$575,660							
Other Field	\$0							
Total Project Cost:	\$10,289,614							

FUNDED TRANSIT PROJECTS

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FY 2013 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,925,600
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Subset of the \$256M streetcar project	Fiscal Year Cost:	\$4,925,600
		Total Project Cost:	\$46,723,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,842,700
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$256M streetcar project	Fiscal Year Cost:	\$4,842,700
		Total Project Cost:	\$43,412,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,212,000
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the \$256M streetcar project	Fiscal Year Cost:	\$1,212,000
		Total Project Cost:	\$3,131,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9820.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,500,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the \$256M streetcar project	Fiscal Year Cost:	\$3,500,000
		Total Project Cost:	\$9,550,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9824.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,100,000
Project Description:	Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$256M streetcar project	Fiscal Year Cost:	\$2,100,000
		Total Project Cost:	\$10,150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9830.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,750,000
Project Description:	Transit: Passenger Facilities U.S. 281 Park and Ride Subset of the \$256M streetcar project	Fiscal Year Cost:	\$4,750,000
		Total Project Cost:	\$4,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.5	Federal (FTA) Funds:	\$296,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$74,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$370,000
		Total Project Cost:	\$1,125,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.6	Federal (FTA) Funds:	\$551,677
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$137,919
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses; recondition engines	Fiscal Year Cost:	\$689,596
		Total Project Cost:	\$3,053,246
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.3	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.3	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$4,000,000
	Capital Cost of Contracting	Total Project Cost:	\$4,000,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.5	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,000,000
	ADA Complementary Paratransit Expense	Total Project Cost:	\$3,000,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.5	Federal (FTA) Funds:	\$13,600,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,400,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$17,000,000
	Preventative Maintenance	Total Project Cost:	\$85,000,000
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.2	Federal (FTA) Funds:	\$92,004
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$23,001
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$115,005
	Contingency	Total Project Cost:	\$1,058,195
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.5	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,780
Project Description:	Transit: Passenger Amenities	Fiscal Year Cost:	\$228,900
	Bus Stop Improvements	Total Project Cost:	\$915,600
	Construction and signage	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.2	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,000,000
	-	Total Project Cost:	\$4,000,000
	U.S. 281 Corridor Analysis & Misc Planning	TDC Requested:	\$0
	Projects	TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9113	Federal (FTA) Funds:	\$76,486
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$19,121
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$95,607
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$433,289
	Purchase 4 replacement trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9114	Federal (FTA) Funds:	\$101,424
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,356
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	Fiscal Year Cost:	\$126,780
		Total Project Cost:	\$384,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9901.5	Federal (FTA) Funds:	\$7,840,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,960,000
Project Description:	Transit: Passenger Facilities Westside Multimodal Center Subset of the \$256M streetcar project	Fiscal Year Cost:	\$9,800,000
		Total Project Cost:	\$22,800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	Tiger Grant		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9011	Federal (FTA) Funds:	\$2,479,148
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$619,787
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 35 replacement paratransit vans	Fiscal Year Cost:	\$3,098,935
		Total Project Cost:	\$3,098,935
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.3	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute New and existing service routes	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$2,080,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2013 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9720.3	Federal (FTA) Funds:	\$105,531
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$22,750
Project Description:	Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	Fiscal Year Cost:	\$128,281
		Total Project Cost:	\$366,660
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9721.3	Federal (FTA) Funds:	\$70,810
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,228
Project Description:	Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	Fiscal Year Cost:	\$86,038
		Total Project Cost:	\$249,076
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9723.3	Federal (FTA) Funds:	\$33,787
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$33,787
Project Description:	Transit: Other Programs New Freedom Program Support for the Southwest Co-op	Fiscal Year Cost:	\$67,574
		Total Project Cost:	\$197,760
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9724.3	Federal (FTA) Funds:	\$46,372
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$46,372
Project Description:	Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost:	\$92,744
		Total Project Cost:	\$328,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

FY 2013 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9725.3	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.3	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,500
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost:	\$107,000
		Total Project Cost:	\$321,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - STP-MM
MPO Project Number:	9000.3	Federal (FTA) Funds:	\$3,440,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$860,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,300,000 from STP-MM (FY 2013) (Request Flex)	Fiscal Year Cost:	\$4,300,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9208.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,360,000
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the \$256M streetcar project	Fiscal Year Cost:	\$1,360,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,878,300
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Engineering and environmental subset of the \$256M streetcar project	Fiscal Year Cost:	\$6,878,300
		Total Project Cost:	\$46,723,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,625,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,204,500
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Electric streetcar starter segment subset of the \$256M streetcar project	Fiscal Year Cost:	\$6,204,500
		Total Project Cost:	\$43,412,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,625,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,919,000
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the \$236M streetcar project	Fiscal Year Cost:	\$1,919,000
		Total Project Cost:	\$3,131,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9820.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,050,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the \$256M streetcar project	Fiscal Year Cost:	\$6,050,000
		Total Project Cost:	\$9,550,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9824.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$8,050,000
Project Description:	Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$256M streetcar project	Fiscal Year Cost:	\$8,050,000
		Total Project Cost:	\$10,150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sec 5307/5309
MPO Project Number:	9204.5	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$400,000
Project Description:	Transit: Facility Rehabilitation Bus Yard Expansion PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sec 5307/5309
MPO Project Number:	9015	Federal (FTA) Funds:	\$2,654,883
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$663,721
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 37 paratransit vehicles	Fiscal Year Cost:	\$3,318,604
		Total Project Cost:	\$3,318,604
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.6	Federal (FTA) Funds:	\$188,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$47,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$235,000
		Total Project Cost:	\$1,125,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.7	Federal (FTA) Funds:	\$600,520
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,130
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses; reconditioned engines	Fiscal Year Cost:	\$750,650
		Total Project Cost:	\$3,053,246
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

FY 2014 Transit Project Listing

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.4	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.6	Federal (FTA) Funds:	\$13,600,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,400,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$17,000,000
	Preventative Maintenance	Total Project Cost:	\$17,000,000
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.3	Federal (FTA) Funds:	\$261,578
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$65,394
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$326,972
	Contingency	Total Project Cost:	\$1,058,195
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.7	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,780
Project Description:	Transit: Passenger Amenities	Fiscal Year Cost:	\$228,900
	Bus Stop Improvements	Total Project Cost:	\$915,600
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.3	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,000,000
	-	Total Project Cost:	\$4,000,000
	U.S. 281 Corridor Analysis & Misc Planning Projects	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9302	Federal (FTA) Funds:	\$577,624
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$144,406
Project Description:	Transit: Training Equipment	Fiscal Year Cost:	\$722,030
	-	Total Project Cost:	\$722,030
	Purchase 2 bus simulators	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9301	Federal (FTA) Funds:	\$461,840
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$115,460
Project Description:	Transit: Training Facility	Fiscal Year Cost:	\$577,300
	-	Total Project Cost:	\$577,300
	Build training facility at Madla Transit Center	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9115	Federal (FTA) Funds:	\$77,938
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$19,485
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$97,423
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$433,289
	Purchase 4 replacement trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9116	Federal (FTA) Funds:	\$74,774
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,693
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement sedans	Fiscal Year Cost:	\$93,467
		Total Project Cost:	\$384,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9901.6	Federal (FTA) Funds:	\$7,160,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,840,000
Project Description:	Transit: Passenger Facilities Westside Multimodal Center Subset of the \$256M streetcar project	Fiscal Year Cost:	\$13,000,000
		Total Project Cost:	\$22,800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	Tiger Grant		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.4	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$2,080,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9710.4	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Program -	Fiscal Year Cost:	\$800,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9208.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$8,184,000
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the \$256M streetcar project	Fiscal Year Cost:	\$8,184,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,650,400
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the \$256M streetcar project	Fiscal Year Cost:	\$7,650,400
		Total Project Cost:	\$46,723,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,625,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,625,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project	Fiscal Year Cost:	\$5,625,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,229,600
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the \$256M streetcar project	Fiscal Year Cost:	\$7,229,600
		Total Project Cost:	\$43,412,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.7	Federal (FTA) Funds:	\$188,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$47,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$235,000
		Total Project Cost:	\$1,125,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.8	Federal (FTA) Funds:	\$610,400
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$152,600
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components	Fiscal Year Cost:	\$763,000
		Total Project Cost:	\$3,053,246
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.6	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint -	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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San Antonio-Bexar County MPO Transportation Improvement Program

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.5	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.7	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$3,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.7	Federal (FTA) Funds:	\$13,600,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,400,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$17,000,000
		Total Project Cost:	\$17,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.4	Federal (FTA) Funds:	\$237,671
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$59,418
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$297,088
		Total Project Cost:	\$1,058,195
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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San Antonio-Bexar County MPO Transportation Improvement Program

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.8	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,780
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$228,900
		Total Project Cost:	\$915,600
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.4	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9013	Federal (FTA) Funds:	\$2,339,738
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$584,934
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 32 replacement vans	Fiscal Year Cost:	\$2,924,672
		Total Project Cost:	\$2,924,672
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9117	Federal (FTA) Funds:	\$90,754
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$22,689
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement sedans	Fiscal Year Cost:	\$113,443
		Total Project Cost:	\$384,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9118	Federal (FTA) Funds:	\$60,802
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,200
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement trucks	Fiscal Year Cost:	\$76,002
		Total Project Cost:	\$433,289
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.5	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$2,080,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9730	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Program -	Fiscal Year Cost:	\$600,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9208.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,456,000
Project Description:	Transit: Facility Rehabilitation Maintenance Facility Subset of the \$256M streetcar project	Fiscal Year Cost:	\$5,456,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$256M streetcar project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$256M streetcar project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,135,300
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Streetcar subset of the \$256M streetcar project	Fiscal Year Cost:	\$25,135,300
		Total Project Cost:	\$43,412,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$27,269,100
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Streetcar subset of the \$256M streetcar project	Fiscal Year Cost:	\$27,269,100
		Total Project Cost:	\$46,723,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.8	Federal (FTA) Funds:	\$228,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$57,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$285,000
		Total Project Cost:	\$1,125,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.9	Federal (FTA) Funds:	\$680,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$170,000
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines	Fiscal Year Cost:	\$850,000
		Total Project Cost:	\$3,053,246
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.7	Federal (FTA) Funds:	\$2,760,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$690,000
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint Service island; Paint Building ceiling, Paint facility upgrade, Maint building windows/restrooms	Fiscal Year Cost:	\$3,450,000
		Total Project Cost:	\$3,450,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.6	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs Capital Cost of contracting -	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.8	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$3,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.8	Federal (FTA) Funds:	\$13,600,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,400,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$17,000,000
		Total Project Cost:	\$17,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.5	Federal (FTA) Funds:	\$255,304
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$63,826
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$319,130
		Total Project Cost:	\$1,058,195
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.9	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,780
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$228,900
		Total Project Cost:	\$915,600
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.5	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities - U.S. 281 Corridor Analysis & Misc Planning Projects	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9119	Federal (FTA) Funds:	\$131,406
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$32,851
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 6 replacement trucks	Fiscal Year Cost:	\$433,289
		Total Project Cost:	\$433,289
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9120	Federal (FTA) Funds:	\$40,718
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,179
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	Fiscal Year Cost:	\$50,897
		Total Project Cost:	\$384,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9014	Federal (FTA) Funds:	\$18,999,024
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,749,756
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles (Paratransit) Purchase 60 replacement buses	Fiscal Year Cost:	\$23,748,780
		Total Project Cost:	\$23,748,780
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.6	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$2,080,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9732	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Program -	Fiscal Year Cost:	\$800,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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FINANCIAL PLAN

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San Antonio - Bexar County MPO (TxDOT District 15)
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Approved April 23, 2012

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U ²	Metropolitan Area (TMA) Corridor Projects	\$10,200,147	\$10,200,147	\$22,099,304	\$22,099,304	\$0	\$0	\$0	\$0	\$32,299,451	\$32,299,451
3	Non-Traditionally Funded Transportation Project	\$739,939,608	\$739,939,608	\$722,154,551	\$722,154,551	\$0	\$0	\$1,680,760	\$1,680,760	\$1,463,774,919	\$1,463,774,919
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$36,028,004	\$27,180,000	\$26,790,400	\$27,510,000	\$32,000,802	\$27,840,000	\$27,821,325	\$28,240,000	\$122,640,531	\$110,770,000
7	Unspent Prev Yr STP-MM	\$0	\$13,911,402	\$0	\$5,063,398	\$0	\$5,782,998	\$0	\$1,622,196	\$0	\$13,911,402
7	Total STP-MM Available	\$36,028,004	\$41,091,402	\$26,790,400	\$32,573,398	\$32,000,802	\$33,622,998	\$27,821,325	\$29,862,196	\$122,640,531	\$124,681,402
8 ¹	Safety	\$19,907,169	\$19,907,169	\$0	\$0	\$0	\$0	\$0	\$0	\$19,907,169	\$19,907,169
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$6,960,305	\$6,960,305	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$7,460,305	\$7,460,305
11 ¹	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$814,065,233	\$819,128,631	\$772,074,255	\$777,857,253	\$33,030,802	\$34,652,998	\$31,032,085	\$33,072,956	\$1,650,202,375	\$1,664,711,838

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$69,281,934	\$39,935,763	\$26,424,642	\$23,481,061	\$159,123,400
State	\$21,040,029	\$7,343,941	\$2,420,000	\$1,444,608	\$32,248,578
Local Match	\$8,803,662	\$2,640,000	\$4,186,160	\$4,425,656	\$20,055,478
Cat 3 - Local Contributions	\$593,642,648	\$706,654,551	\$0	\$1,680,760	\$1,301,977,959
Cat 3 - Prop 12	\$40,700,000	\$0	\$0	\$0	\$40,700,000
Cat 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
Cat 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
Cat 3 - Pass Thru Toll Revenue	\$80,596,960	\$15,500,000	\$0	\$0	\$96,096,960
Cat 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$814,065,233	\$772,074,255	\$33,030,802	\$31,032,085	\$1,650,202,375

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

² Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
Total:		\$215,812,450

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.

**San Antonio-Bexar County MPO
 FY 2013 - 2016 Transportation Improvement Program
 FY 2013 - 2020 Distribution of Category 2 Funding to the Alamo Regional Mobility Authority**

CSJ	Project Location	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
0253-04-138	US 281 from Loop 1604 to Bexar/Comal County Line	\$11,049,652	\$11,049,652	\$11,049,652	\$13,178,507	\$13,178,507	\$13,178,507	\$13,178,507	\$26,357,015	\$112,219,999
2452-01-052	Loop 1604 from W. Military Dr. to Braun Rd	\$3,927,118	\$3,927,118	\$3,927,118	\$4,683,727	\$4,683,727	\$4,683,727	\$4,683,727	\$9,367,454	\$39,883,716
2452-01-053	Loop 1604 from Braun Rd. to SH 16	\$1,057,252	\$1,057,252	\$1,057,252	\$1,260,945	\$1,260,945	\$1,260,945	\$1,260,945	\$2,521,890	\$10,737,426
2452-02-083	Loop 1604 from SH 16 to NW Military (FM 1535)	\$5,215,777	\$5,215,777	\$5,215,777	\$6,220,663	\$6,220,663	\$6,220,663	\$6,220,663	\$12,441,326	\$52,971,309
	Total	\$21,249,799	\$21,249,799	\$21,249,799	\$25,343,842	\$25,343,842	\$25,343,842	\$25,343,842	\$50,687,685	\$215,812,450

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/23/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$21,420,711	\$5,355,177	\$26,775,888	\$21,200,277	\$4,300,069	\$25,500,346	\$23,830,485	\$5,957,621	\$29,788,106
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$10,319,148	\$2,579,787	\$12,898,935	\$7,160,000	\$5,840,000	\$13,000,000	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$221,637	\$581,637	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$3,440,000	\$860,000	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$21,330,300	\$21,330,300	\$0	\$41,711,800	\$41,711,800	\$0	\$34,314,000	\$34,314,000
Total Funds	\$36,579,859	\$31,386,901	\$67,966,760	\$29,800,277	\$53,291,869	\$83,092,146	\$25,270,485	\$41,711,621	\$66,982,106
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$24,278,548	\$6,069,636	\$30,348,184	\$90,730,021	\$21,682,503	\$112,412,524
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$18,999,024	\$4,749,756	\$23,748,780	\$36,478,172	\$13,169,543	\$49,647,715
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,560,000	\$1,421,637	\$2,981,637
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$0	\$0	\$0	\$3,440,000	\$860,000	\$4,300,000
13 Regionally Significant or Other	\$0	\$80,360,400	\$80,360,400	\$0	\$177,716,500	\$177,716,500
Total Funds	\$44,717,572	\$92,619,792	\$137,337,364	\$136,368,193	\$219,010,183	\$355,378,376
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

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SELF-CERTIFICATION

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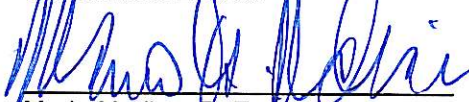
MPO SELF-CERTIFICATION

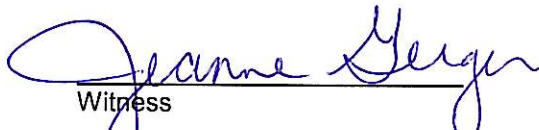
In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the San Antonio-Bexar County Metropolitan Planning Organization, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U. S. C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)), and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Witness these signatures this 23rd day of April 2012.

Texas Department of Transportation
San Antonio District


Mario Medina, P. E.
District Engineer


Witness

San Antonio-Bexar County
MPO Transportation Policy Board


Tommy Adkisson
Chair


Witness

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Certification of Planning Process

Title 23 of the Code of Federal Regulations, §450.334 mandates that the State and the Metropolitan Planning Organization (MPO) certify that the planning process is consistent with the requirements of 23 USC §134; and 49 USC §5303, and this subpart. In addition, the State and the MPO must certify that the planning process is consistent with the transportation planning and programming related requirements contained in Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended. The requirements of this certification and the actions(s) taken by the San Antonio-Bexar County MPO to comply with those requirements are discussed in the following sections.

Federal Regulations 23 CFR 450, 23 USC 134, and 49 USC 5303:

Federal regulations require the urban transportation planning process to include activities to support the development and implementation of a long range transportation plan, Metropolitan Transportation Plan (MTP) and a short range transportation plan, the Transportation Improvement Program (TIP) and subsequent project development activities. While all of the activities programmed in the MPO's Budget Document, the Unified Planning Work Program (UPWP), contribute to those requirements, the following lists some of the more recent efforts:

- Program Support
- Support for the Planning Process
- Public Involvement Activities
- Environmental Justice Analysis and Outreach
- Demographic Forecast Modeling Projects
- Geographic Information Systems Activities (includes the use of NEPAassist)
- Pedestrian Safety Action Plan
- Pedestrian and Bicycle Planning Activities (includes Walk & Roll events and Walkable Community Program and Safe Routes to Schools workshops and activities)
- Traffic Data Collection and Management System
- Traffic Signal Re-timing Studies
- Traffic Safety Planning Study
- Air Quality Planning
- Congestion Management System/Process
- Support for the Metropolitan Transportation Plan
- Long Range Comprehensive Transportation Plan (VIA Metropolitan Transit))

23 CFR 450.306: Scope of the metropolitan planning process

The MPO's metropolitan transportation planning process is continuous, cooperative and comprehensive and provides for the consideration and implementation of projects, strategies and services that address the adopted eight planning factors.

23 CFR 450.308: Funding for transportation planning and unified planning work programs

The Unified Planning Work Program (UPWP) is developed cooperatively with the State, the MPO, recipients of FTA Section 5307 funds (VIA Metropolitan Transit) and participating local governments. The UPWP is developed and maintained on a two-year cycle.

23 CFR 450.310: Metropolitan planning organization and redesignation

The MPO, a Transportation Management Area, continues to be designated by the Governor with the concurrence of the State and local elected officials. The Transportation Policy Board (i.e., the MPO) consists of elected officials and staff of general purpose governments.

23 CFR 450.312: Metropolitan planning area boundaries

The MPO boundary is in effect through an agreement between the MPO and the Governor.

23 CFR 450.314: Metropolitan planning agreements

Responsibilities for transportation planning are cooperatively determined by the State, the MPO, VIA Metropolitan Transit and participating local governments.

23 CFR 450.316: Interested parties, participation and consultation

The MPO utilizes a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs. The MPO's public involvement process meets the necessary requirements and criteria.

23 CFR 450.320: Congestion management process in transportation management areas

The MPO's transportation planning process incorporates a functioning congestion management process.

23 CFR 450.322: Development and content of the metropolitan transportation plan

The year 2035 Metropolitan Transportation Plan (MTP) for San Antonio and Bexar County was developed and approved on December 7, 2009. The recommendations within the MTP were formulated in accordance with the planning requirements of 23 U.S.C Section 135 and 49 U.S.C. Section 5323.

23 CFR 450.324: Development and content of the transportation improvement program

At least every two years, or as required by the State of Texas, the MPO has prepared and adopted a Transportation Improvement Program (TIP) which:

- with the passage of SAFETEA-LU, covers a period of not less than four years;

- includes realistic estimates of costs and revenues consistent with estimated funding available;
- is submitted to the Governor for approval, and to the Federal Transit Administration and the Federal Highway Administrator through the State;
- provides required information for all projects, including total project cost and year of expenditure project construction cost.

Section 134 of Title 23, U.S.C. and Section 5303 OF Title 49, U.S.C.:

These requirements are "...development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the state, the metropolitan areas, and the nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems".

- Long range land use plans and overall development objectives are a functional responsibility of local governments. Demographic forecasts are developed by as needed. As long range needs are evaluated, consideration is given to their relationship and impact on overall development objectives of local governments. (Demographic Forecast Modeling Projects; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Support for the Planning Process; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)
- Social, economic, and environmental affects of transportation improvements are considered in environmental studies for individual projects. These factors were considered in the overall comparison of alternatives and the selection of projects in the MTP. (Air Quality Planning; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Congestion Management System/Process; Traffic Signal Re-timing Studies; Austin-San Antonio Corridor Projects; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)
- System performance is considered both in the evaluation of alternatives in the development of the long range plan and in technical studies analyzing existing needs for highway, street, and/or transit improvements. (Support for the Metropolitan Transportation Plan; Congestion Management System/Process; Traffic Signal Re-timing Studies; Traffic Safety Planning Study; Traffic Data Collection and Management System; Long Range Comprehensive Transportation Plan)

- Alternative transportation systems management strategies are considered as an integral part of short range planning efforts to address existing problems in both highway/street and transit. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Congestion Management System/Process; Pedestrian Safety Action Plan; Traffic Signal Re-timing Studies; Traffic Safety Planning Study)
- Alternative investment strategies are considered in the economic/financial analysis of transportation improvements. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Support for the Planning Process)
- Plans are developed for modes utilizing travel forecasts based on the same demographic projections and the impact of modal recommendations on different modes is analyzed prior to a final recommendation being formulated. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Demographic Forecast Modeling Projects; Air Quality Planning)
- Transportation planning and the development of transportation plans and programs have been done on a continuous basis since the mid-1960s. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)
- The process maintains a cooperative relationship between the agencies in planning through agency interaction and review at the technical committee levels and direct staff contacts. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Pedestrian Safety Acton Plan; study oversight committees)
- The planning process is comprehensive through the use of local-government developed demographic forecasts and the consideration of their overall development objectives. (Demographic Forecast Modeling Projects)

42 U.S. Code 7504, 7506(c) and (d); The Clean Air Act, Section 174 and 176(c) and (d):

The counties of Bexar, Comal and Guadalupe were designated as “Nonattainment/deferred” with an effective nonattainment date of September 30, 2005. This meant that these three counties were within an Early Action Compact area that does not meet the 8-hour ozone standard, yet which the Environmental Protection Agency as determined to have complied with the March 2004 Early Action Compact milestone for submitting State Implementation Plan (SIP) revisions to the State.

The San Antonio region met all milestones associated with the Early Action Compact and, based on monitor readings for the past three years, and was designated “attainment for ozone” effective April 15, 2008.

Priority for project implementation is normally determined by funding restrictions and decisions by local officials. Should this area fail to meet national ambient air quality standards, the air

quality impact of proposed projects in the TIP would be a determining factor by local elected officials in developing priorities for implementation.

Title VI of the Civil Rights Act of 1964:

Title VI requires that programs supported by Federal assistance do not discriminate and Federal grant recipients must prepare and follow a program which effects such assurances. A Title VI program has been developed and is updated as required.

Title VI Assurances Filed By State:

These assurances apply to highway project funding in the same manner as the above section applies to transit projects. The San Antonio-Bexar County MPO complies with the requirements of Title VI through the Title VI Program and the requirement that all subrecipients contractually comply with the requirement of Title VI. Assurances are filed by the State.

Section 1101(b) of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)

This section deals with the requirement that, except to the extent the Secretary of Transportation determines otherwise, not less than 10 percent of the funds authorized to be appropriated under other Titles of the SAFETEA-LU shall be expended with small business concerns owned and controlled by socially and economically disadvantaged individuals. To comply with this requirement, the MPO includes in all agreements with the agencies that receive funds from the MPO a clause requiring that Minority Business Enterprises have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The MPO has established an overall disadvantaged business enterprise participation goal of 25% in all of its third party contracting opportunities. The MPO exceeds this 25% goal. In addition, VIA (a recipient of funds from the MPO) has an adopted Minority Owned/Women Owned Business participation goal for all Federal funds received by them which they normally achieve and/or exceed.

49 CFR Parts 27, 37 and 38 (Americans with Disabilities Act):

Part 27 requires compliance with all applicable requirements of the Americans with Disabilities Act of 1990 (ADA) including the regulations of the Department of Justice implementing Titles II and III of the ADA (28 CFR Parts 35 and 36) and the regulations of the Equal Employment Opportunity Commission implementing Title I of the ADA (29 CFR Part 1630). The Metropolitan Planning Organization meetings are held in accessible facilities and meeting notices contain the following:

Meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call (210)-227-8651 OR TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.

Parts 37 and 38 require compliance with the accessible transportation and related provisions of Title II and III of the ADA. VIA Metropolitan Transit indicated full compliance with the ADA

Paratransit Service Criteria in January 1995 (ADA Paratransit Plan - Third Annual Update). All of VIA's newly procured transit vehicles are accessible.

23 USC Section 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794 and 49 CFR part 27), 42 USC 6101, and 49 USC 5332:

The Metropolitan Planning Organization is an Equal Employment Opportunity Employer and does not discriminate on the basis of race, color, national origin, religion, age, sex, or disability.

Conclusions and Recommendations:

The transportation planning process for the San Antonio-Bexar County metropolitan area is consistent with all applicable Federal requirements. It is therefore recommended the Transportation Policy Board approve the attached MPO Self-Certification for submittal to the State of Texas, the Federal Highway Administration and the Federal Transit Administration.

PROJECT SELECTION PROCEDURE

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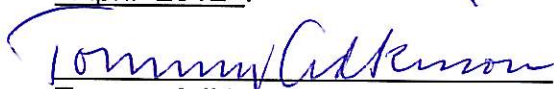


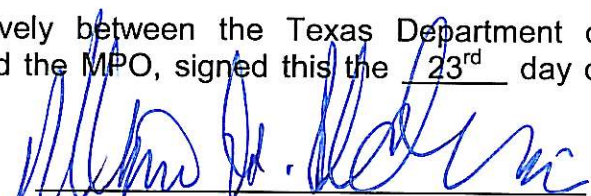
**San Antonio-Bexar County
Urban Transportation Study
Metropolitan Planning Organization
Project Selection Procedures - FY 2013**


In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended and Section 8(h)(2) of 49 U.S.C. 1601 as amended, the San Antonio-Bexar County Urban Transportation Study Metropolitan Planning Organization (MPO) Transportation Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan planning area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any projects not be implementable from the first priority, then projects should be selected from the second, third or fourth years which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.
- 4) Any projects listed in the second, third or fourth year of the Transportation Improvement Program may be accelerated to the first year of the Transportation Improvement Program as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.
- 5) Projects with "statewide" or "grouped" CSJs will be implemented as outlined in the MPO's Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program.

This procedure was developed cooperatively between the Texas Department of Transportation, VIA Metropolitan Transit and the MPO, signed this the 23rd day of April 2012.


Tommy Adkisson
Chair
MPO Transportation Policy Board


Mario Medina, P.E.
San Antonio District Engineer
Texas Department of Transportation


Keith T. Parker, AICP
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APPENDIX A

Policy 5: Public Involvement Process / Public Participation Plan

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Policy 5: Public Participation Plan

The following document constitutes the San Antonio-Bexar County Metropolitan Planning Organization's Public Participation Plan (PPP) as prescribed in SAFETEA-LU. This document has been issued for public comment for a period of not less than 45 days prior to formal adoption or revision by the Metropolitan Planning Organization Transportation Policy Board.

Guiding Principles for Public Participation

Federal transportation law states that an MPO will "... provide citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on the transportation plan." The MPO's public participation process must also adhere to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans With Disabilities Act.

The following principles represent the core values of the MPO's public participation process:

1. People should have a say in transportation decisions that affect their lives.
2. The process should strive to reflect the interests and meet the process needs of participants.
3. The process will actively seek out and facilitate the participation of all those potentially affected.
4. The process will provide individuals with various options in how they wish to participate.
5. The process will provide usable information to permit the public's participation in a meaningful manner.

Given these principles, the MPO's Public Participation performance standards include:

1. Early, proactive and continuous public participation efforts;
2. Reasonable public access to understandable technical and other information;
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs;
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered;
5. Open access to the decision-making process prior to closure;
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

Purpose of the Public Participation Plan

This Public Participation Plan (PPP) provides the guideline for public participation activities to be conducted by the San Antonio – Bexar County MPO. The PPP contains the goals and actions of the MPO for public participation in four areas:

1. Regular and special business meetings of the MPO and its advisory committees are conducted in an open public forum with prior notification and provisions for receiving

- public comment according to Federal law and the Texas Open Meetings and Public Information Acts.
2. Development of the Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP) and the Metropolitan Transportation Plan (MTP) include opportunities for public comment prior to adoption by the MPO.
 3. Individual planning projects such as corridor studies have individual public participation components, including project-specific Public Participation Plans.
 4. Ongoing updates of MPO activities are provided to the public in several ways, including a bi-weekly e-newsletter, a quarterly hardcopy newsletter and an Internet web site.

Public Participation Goals and Actions

Goal 1: The MPO will actively **engage the public in the transportation planning process** according to the goals and actions contained in this Public Participation Plan and State and Federal law.

1. The MPO will maintain a current database of contacts including at least the following:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Representatives of public transportation employees
 - e. Providers of freight transportation services
 - f. Freight shippers
 - g. Private providers of transportation
 - h. Representatives of users of public transportation
 - i. Representatives of users of pedestrian walkways and bicycle transportation facilities
 - j. Representatives of the disabled
 - k. Local media outlets
 - l. Homeowner, neighborhood and resident associations
 - m. Civic and public interest groups
 - n. Business and trade organizations
 - o. City and academic libraries
 - p. Faith-based organizations
 - q. Community-based associations
 - r. Any other interested parties
2. The MPO will mail and/or e-mail meeting announcements and invitations to the MPO contact database or to other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local general circulation newspaper and media. Suitably sized announcements will be printed in both English and Spanish language publications.
3. All MPO meetings will be conducted in accordance with the Americans With Disabilities Act (ADA) and are accessible to persons with disabilities. Arrangements for special assistance or an interpreter can be made by calling the Metropolitan Planning Organization office at (210)-227-8651, or Relay Texas at 1-800-735-2989 at least five (5) business days in advance. The meeting facilities will also be within a reasonable distance of a VIA Metropolitan Transit route.

4. Public participation for a new Transportation Improvement Program (TIP) will include; opportunities for public comment at two Technical Advisory Committee (TAC) meetings and two Transportation Policy Board (TPB) monthly meetings; three public listening sessions and posting the draft TIP for comment on the MPO website.
5. In conjunction with major updates of the Metropolitan Transportation Plan (MTP), the MPO will host at least four (4) public meetings to involve interested parties in the early stages of the plan development. After a draft MTP has been developed and prior to Transportation Policy Board adoption, the MPO will host at least one (1) formal public meeting to solicit comments on the draft plan. A final draft MTP will be presented to the Transportation Policy Board with public comments received for consideration prior to adoption.
6. Routine amendments to the TIP occurring between annual updates require a two-step process. To permit adequate public review and comment, amendments to the TIP will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments that delete or substantially change the scope of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

Routine amendments to the MTP occurring between major updates also require a two-step process. To permit adequate public review and comment, amendments to the MTP will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments to both documents may be initiated concurrently.

Amendments to the TIP or MTP requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process. In these cases, the Transportation Policy Board will hold a special public hearing within their normal meeting agenda to specifically solicit public comment on the proposed amendment(s). These actions will be emphasized on the meeting agenda which is mailed ten (10) days prior to the Transportation Policy Board meeting thus permitting special public attendance to comment on the action prior to adoption by the Policy Board. Amendments that delete or substantially change the scope of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

7. The MPO or lead agency will host at least one (1) formal public meeting to solicit comments on all alternative strategies to be considered in the early stages of any significant transportation study. After draft study results are reported to the Transportation Policy Board, at least one (1) formal public meeting will be held to solicit comments on the draft results. The final report will then be presented to the Transportation Policy Board for action and any comments received from the final public meeting will be presented. The minimum requirements of this public involvement process will be in effect for all significant transportation studies regardless of the lead agency.

8. All public input received by the MPO at public meetings will be documented in meeting summaries. This documentation along with any written comments received will be forwarded to the Study Oversight Committee, Technical Advisory Committee and the Transportation Policy Board for consideration and appropriate action. Actions taken will be documented in official meeting minutes. When significant written and/or oral comments are received from the public on the draft TIP, MTP or significant transportation study a summary, analysis, and report on the disposition of such comments will be made a part of the final documents.
9. In the event the Transportation Policy Board adopts a plan, project, program or study that is "significantly" or "substantially" different in form, content or value from that presented at the last public meeting for the subject, members of the public may request in writing that the Transportation Policy Board hold another public meeting for comment on the adopted version of the plan, project or program. If an additional public meeting is deemed necessary by the Transportation Policy Board, comments from that meeting will be duly recorded and provided to the Transportation Policy Board for additional consideration and a final decision on the matter.

Goal 2: The MPO will **keep the public informed** of transportation related activities on a continuous basis.

1. The MPO will publish a bi-weekly electronic newsletter for distribution to an electronic contact list. The newsletter will include updates on current or recently completed projects, announcements of upcoming meetings, other items of transportation interest and contact information.
2. The MPO will also publish a quarterly hardcopy newsletter for distribution to the contact mailing list and to the electronic contact list.
3. The MPO will make significant transportation publications and work products readily available to the public via the Internet, the Library system and the MPO office staff.
4. MPO staff will be available to provide general and project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.
5. The MPO will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. Other transportation agencies, transportation related businesses, local governments, and interested groups will be encouraged to provide a link to the MPO web site on their organization's web site. The web site will, at a minimum, contain the following information:
 - a. Contact information (mailing address, phone, fax, and e-mail)
 - b. Current MPO and advisory committee memberships
 - c. Meeting agendas and package materials
 - d. Brief descriptions of current projects and studies
 - e. Completed work products and publications
 - f. Bicycle and pedestrian program information and event schedules
 - g. Links to related agencies

6. The MPO will provide information for publication and distribution with newsletters and other publications produced by various special interest groups including, but not limited to:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Representatives of public transportation employees
 - e. Providers of freight transportation services
 - f. Freight shippers
 - g. Private providers of transportation
 - h. Representatives of users of public transportation
 - i. Representatives of users of pedestrian walkways and bicycle transportation facilities
 - j. Representatives of the disabled
 - k. Local media outlets
 - l. Homeowner, neighborhood and resident associations
 - m. Civic and public interest groups
 - n. Business and trade organizations
 - o. City and academic libraries
 - p. Faith-based organizations
 - q. Community-based associations
 - r. Traditionally underserved populations
 - s. Any other interested parties

7. The MPO will produce an Annual Report for FHWA, FTA and TxDOT to report on activities completed each fiscal year and to document revenues and expenditures of the MPO.

8. Copies of materials are available at reproduction and postage costs consistent with the State of Texas Comptroller's policy. Copies of final documents and major updates of the Unified Planning Work Program, Transportation Improvement Program, the Metropolitan Transportation Plan and other major planning studies are posted on the MPO's website for public review.

Goal 3: The MPO will **encourage the participation of all its study area residents**, including those defined by FHWA as "traditionally underserved", in the transportation planning process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Both Title VI of the Civil Rights Act of 1964 (Title VI) and Executive Order 12898 on Environmental Justice (EO 12898) are specific in the description of the populations they protect. Title VI prohibits discrimination based on race, color and national origin. EO 12898 protects minority and low-income populations. Discrimination against persons based on gender, age, and disability are addressed by other nondiscrimination statutes. Collectively, these populations are often referred to as "traditionally underserved" in the transportation planning process. The laws prohibiting discrimination against those referred to as "traditionally underserved" by recipients of federal financial assistance include:

- **The Civil Rights Act of 1964**, as amended, which prohibits discrimination on the basis of race, color, or national origin.
- **The 1973 Federal - aid Highway Act**, which prohibits discrimination on the basis of sex.
- **The Age Discrimination Act of 1975**, which prohibits discrimination on the basis of age.
- **The Americans with Disabilities Act of 1990**, which prohibits discrimination on the basis of disabilities.
- **Executive Order 12898 on Environmental Justice**, which protects minority and low-income populations from disproportionately high and adverse impacts.
- **Executive Order 13166 on Limited English Proficiency**, which provides meaningful access to services for persons who have limited English proficiency.

Additionally, low-literacy populations and those without personal transportation are included as traditionally underserved populations, although they do not enjoy the protection of either a federal act or an executive order.

2. Definitions of Traditionally Underserved Populations

Minority: Persons considered to be minorities are identified by the Census as people of African, Hispanic, Asian, American Indian, or Alaskan Native origin. Executive Order 12898 and the DOT and FHWA Orders on Environmental Justice consider minority persons as persons belonging to any of the following groups:

- **Black** – a person having origins in any of the black racial groups of Africa.
- **Hispanic** – a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **Asian** – a person having origins in the Far East, Southeast Asia, or the Indian subcontinent.
- **American Indian and Alaskan Native** – a person having origins in North America and who maintains cultural identification through tribal affiliation or community recognition.

Low Income: A person whose household income (or in the case of a community or group, whose median household income) is at or below the U.S. Department of Health and Human Services poverty guidelines. The national poverty guidelines are issued annually by the Department of Health and Human Services and are available at <http://aspe.hhs.gov/poverty/poverty.shtml>.

Elderly: Any persons over the age of 65.

People with Disabilities: Under the Americans with Disabilities Act of 1990, a qualified individual with a disability is a person that 1) has a physical or mental impairment that substantially limits one or more major life activities; 2) has a record of such an impairment; or 3) is regarded as having such an impairment.

Limited English Proficiency: People who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English may be considered limited English proficient.

Low Literacy: People who have difficulty using certain reading, writing, and computational skills considered necessary for functioning in everyday life may be considered to have low literacy. Persons with low literacy are generally defined as having less than fifth-grade reading and comprehension skills.

Zero car households: Households without cars or access to one.

3. The MPO will use mapping technology in conjunction with census data to identify areas with a concentration of minority, low-income or low-literacy populations. A concentration will be defined as:
 - a. A percentage of the population at the *census block group level* that exceeds 50% for all minority groups.
 - b. An average income at the *census block group level* that is at or below current Department of Health and Human Services poverty guidelines.

4. Target audiences will be identified for each planning study conducted by the MPO, including but not limited to:
 - a. Study area residents including “traditionally underserved” populations
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Representatives of public transportation employees
 - e. Providers of freight transportation services
 - f. Freight shippers
 - g. Private providers of transportation
 - h. Representatives of users of public transportation
 - i. Representatives of users of pedestrian walkways and bicycle transportation facilities
 - j. Representatives of the disabled
 - k. Local media outlets
 - l. Homeowner, neighborhood and resident associations
 - m. Civic and public interest groups
 - n. Business and trade organizations
 - o. City and academic libraries
 - p. Faith-based organizations
 - q. Community-based associations
 - r. Any other interested parties

5. The MPO will to hold public meetings at sites and times reasonably available and convenient to potentially affected citizens. All meeting locations used will be reviewed to insure compliance with ADA accessibility (See Enclosure 1 – Sample Checklist for Planning an Accessible Event) as well as reasonable access to the facility by transit and paratransit.

6. Given a 5-working-days notice, MPO staff will ensure opportunities for full participation and accommodations for persons with disabilities at meetings by:
 - a. Providing documents in alternate formats (e.g., Braille)
 - b. Providing interpreters or sign language interpreters

7. When an MPO study or project impacts a low-income community, special efforts will be made to accommodate participation including considerations for transit access, meeting times and locations.
8. MPO public meetings will be designed to accommodate persons with low-literacy. Information will be presented in simple language and in visual terms. Provisions will be made for verbal inputs.
9. All appropriate public input concerning the MPO's transportation planning process received by the MPO will be acknowledged and considered. Such input and feedback may be transmitted orally, by telephone, fax, electronically or in writing.
10. The following MPO Title VI and Environmental Justice Nondiscrimination Statement will be included in informational items and collateral materials as appropriate:

The San Antonio-Bexar County Metropolitan Planning Organization (MPO), as a recipient of Federal funding and under Title VI of the Civil Rights Act and related statutes, ensures that no person shall on the grounds of race, religion, color, national origin, sex, age or disability be excluded from participation in, denied benefits of, or otherwise discriminated against by any MPO program or activity.

Goal 4: The MPO will continuously **strive to improve** public participation.

1. The MPO will continuously evaluate public participation techniques.
2. This PPP will be reviewed and adopted, with revisions if necessary, at least every three (3) years.

Goal 5: The MPO will **participate in the public participation efforts of other transportation agencies** and organizations.

1. The MPO will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, in the MTP and TIP development processes, the MPO will assist VIA Metropolitan Transit with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

"The MPO's MTP/TIP development process is being used to satisfy the public hearing requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the MTP/TIP will satisfy the FTA Program of Projects requirements."

2. MPO staff will attempt to attend and participate in as many transportation partner public participation activities as is feasible to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

Public Participation Techniques

Public participation is an on-going activity of the MPO with numerous techniques occurring on a continuous basis. Public participation is also an integral part of one-time activities such as corridor studies and recurring activities such as the TIP process and Metropolitan Transportation Plan updates.

This section contains descriptions of public participation tools currently used by the MPO. Additional tools used by other agencies are included to present a more complete picture of available techniques.

MPO Web Site

The site was established in 1998 with basic information about the MPO process, members, meeting times and contact information. The site has been expanded to include information about specific projects undertaken by the MPO. Bicycle, pedestrian and trails information and event schedules are also included. Work products such as the UPWP, TIP and MTP are available from the website. The site provides many links to other transportation related sites from the local to national level. The site is continually maintained and updated by MPO staff and is used to promote regular and special meetings, planning studies, bicycle and pedestrian events, publications and work products.

MPO Contact Database

MPO staff maintains a database of all contacts, both business and public, on a continuous basis. The database includes committee membership, mailing information, phone and fax numbers, and e-mail and internet addresses. The database is used for maintaining current committee membership lists, special interest groups and homeowners association contacts and the newsletter mailing list. Membership lists generated using the database are provided to the public, municipalities and other agencies on request. The database will be used to establish and maintain a list of e-mail contacts for electronic meeting notification and announcements.

Meeting Notices

The Texas Open Meetings Act requires notice of any public meeting where a decision could be made or that may be attended by more than one elected official. The MPO regularly posts MPO Transportation Policy Board (TPB), Technical Advisory Committee (TAC), Bicycle Mobility Advisory Committee (BMAC) and Pedestrian Mobility Advisory Committee (PMAC) meetings in the Texas Register and at the Bexar County Courthouse Bulletin Board and with Comal and Guadalupe counties.

MPO Newsletter

1. The MPO publishes an electronic newsletter on a bi-weekly basis and distributes it according to the database e-mail list. Citizens are added to the distribution list at their own request. Opportunities to be added to the list occur during public meetings hosted by the MPO, on the MPO web site, and when citizens contact MPO staff. Each issue of the newsletter includes staff contact information, upcoming meeting schedules, the MPO web site address, project highlights, and current planning project status reports. Information regarding significant transportation issues, MPO awards, and other one-time activities are also included.

2. The MPO also publishes a quarterly hardcopy newsletter that is mailed to the contact mailing list and e-mailed to the electronic contact list. Included are feature stories about the transportation planning process as well as ongoing studies, projects and issues.

Facebook

The MPO will maintain a Facebook page to post pertinent information and notices on a frequent basis. This also provides another opportunity for MPO Facebook fans to provide public input to the MPO's on-going planning process.

Display Ads

These ads are used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses or hearings. They are published in the major circulation newspaper as well as in newspapers serving predominantly minority populations in order to reach a larger audience than those that typically read legal ads.

Bus Cards

The MPO will use advertising space in VIA buses whenever possible as provided by VIA Metropolitan Transit for various MPO events.

Banners

The MPO will consider using banner advertising such as physical street banners and internet page banners as appropriate for MPO events and activities.

Project Newsletters

For individual projects, such as corridor or subarea studies, that are typically performed using consulting services, newsletters are often used to address specific project issues. These newsletters are mailed to targeted residents, businesses and property owners in the area affected by a particular study. Information regarding upcoming project meetings, alternatives being proposed in the area, and other project news is reported in these newsletters.

Other Newsletters

When project-specific newsletters are not used, articles may be prepared for publication in other newsletters produced by municipalities, homeowner associations, church groups, civic groups, or others that may have an interest in the project. These articles are subject to the publication dates and space restrictions of the individual publishers.

Direct Mailings

These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. Direct mailings are usually post cards (5 1/2" x 8"), but can also be letters or flyers. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.

Press Releases

Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific issues being considered by the MPO or their committees.

TV Message Board Scripts

Information about regular MPO Transportation Policy Board meetings, project-specific meetings, workshops, open houses, public hearings and other MPO events or activities meetings is provided to the government access cable channels.

TV and Radio Public Affairs Shows

MPO staff will solicit radio and talk show appearances to provide information or to promote events and topics as appropriate.

Video and Audio Public Service Announcements

MPO staff will produce audio and video public service announcements for selected events and distribute them to the appropriate metro area radio, TV and cable stations.

Project-specific Web Sites

For individual projects, such as corridor studies, that are typically performed using consulting services, project-specific web sites may be used. These sites are used when project information is too extensive to be included on the MPO site. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information. Links to project sites are provided on the MPO site.

Project Workshops/Open-Houses

These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.

MPO Exhibit Tables

MPO staff will attend other agency events and activities to set up an exhibit with maps, charts and informational brochures. Exhibit tables may also be used at selected malls and other public venues as appropriate.

Small Group Meetings

During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other groups of affected or interested parties.

E-mail Announcements/Internet Message Boards

Meeting announcements and MPO information is e-mailed to interested persons that have submitted their e-mail addresses to MPO staff. Interactive message boards may be used to facilitate discussion and solicit public comment regarding specific MPO projects or issues.

Citizen's Advisory Committees

Citizen Working Groups are formed for various MPO planning activities to provide input from citizens representing potentially affected areas or special interest groups. Individual members are normally appointed by elected officials in the study area. Neighborhoods and traditionally underserved groups with vested interests are also encouraged to join these committees. Typically, these groups meet several times throughout a study with the consultants, MPO and agency staff.

Flyers, Posters and Fact Sheets

To provide summary information regarding MPO policy, programs and projects, flyers, posters and fact sheets **may** be distributed at public meetings, posted on the MPO web site, and displayed in public places such as libraries and community centers. Individuals and special interest groups can also request fact sheets directly from the MPO staff office.

MPO Logo

A logo representing the MPO is used to identify products and publications of the MPO. The logo helps the public become familiar with the different activities of the MPO by providing a means of recognizing MPO products. The logo will be used on all MPO publications, including those developed by consultants working on MPO sponsored projects.

Revisions and Amendments

This Public Participation Plan reflects the current policies of the San Antonio-Bexar County MPO. At a minimum, these policies will be reviewed, revised if necessary and adopted every three (3) years.

Enclosure 1: Sample Checklist for Planning an Accessible Event

Adopted: May 21, 2012

Sample Checklist for Planning an Accessible Event

Element	Accommodation Area	Yes	No
General	<ul style="list-style-type: none"> Do you know your agency's responsibility to provide accessibility to persons' with disabilities? 		
Transportation	<ul style="list-style-type: none"> Is the facility/meeting location accessible by public transportation? If yes, is public transportation available at the time of your meeting/training? 		
Evacuation	<ul style="list-style-type: none"> Do you know the emergency evacuation plans for the meeting/training location? 		
Parking	<ul style="list-style-type: none"> Does the building have accessible (handicap) parking spaces? If yes, are they at least 8' wide and have 5' aisles next to them? 		
Sidewalk	<ul style="list-style-type: none"> Are there unobstructed curb ramps leading to the sidewalk (walkway)? 		
Walkway	<ul style="list-style-type: none"> Is there a walkway from the parking lot to the building, at least 36" wide? Does the walkway have a stable and firm surface? If the accessible route is different from the primary route to and through the building, can you post signs with the wheelchair symbol that show the route? Is the walkway level and free of steps? If no, is there a ramp at least 36" wide? If there is a ramp, does it have a gentle slope (1" rise to 12" length)? 		
Entrance/Doors	<ul style="list-style-type: none"> Is the door at least 32" wide (wide enough for a wheelchair)? Can the hardware be operated with one hand (level, push plate, etc.) with a minimum of twisting or grasping)? Are the handles low enough to reach? (maximum 48" high) Can the door be pushed open easily? Is the threshold no more than 1/2" high and beveled? When a vestibule, is there a minimum of 48" between the sets of doors? 		
Floors	<ul style="list-style-type: none"> Are the floors hard and not slippery? Is there a floor mat to dry feet and crutch tips to prevent slipping? 		
Corridors	<ul style="list-style-type: none"> Is there a 36" corridor, from the entrance to where the meeting/training is held? 		

	<ul style="list-style-type: none"> • Is the path free of objects projecting 4" maximum into the corridor? 		
Elevators	<ul style="list-style-type: none"> • Is there an elevator in the facility where the meeting/training is located? • If yes, is it a working one that is large enough for a wheelchair? • Are the controls within reach? (maximum 48") • Do the controls have Braille? • Is there an audible signal ringing at each floor? • Is there an audible two-way emergency communication system in the elevator? 		
Meeting/Training Rooms	<ul style="list-style-type: none"> • Is there enough clearance around the table for a wheelchair to move? • Can the wheelchair pull under the edge of the table to sit close? 		
Restrooms	<ul style="list-style-type: none"> • Is there a wide, accessible path to the restroom? • Is there a toilet stall wide enough that a wheelchair can enter and close the door behind? Interior space to turn around? • Is the water closet (toilet) 17-19 inches high to the rim? • Can the wheelchair roll under the sink (29 inches to the bottom)? • Can the faucets be reached and turned on easily? • Are the dispensers (soap, towel, etc) reachable? (maximum 48" high) • Is there a mirror at an accessible height? (bottom of the mirror 44" above the floor) 		
Interpreters	<ul style="list-style-type: none"> • Do you know how to arrange for sign language interpreters? • (You must ask the participant the type of interpretation needed) 		
Telephone	<ul style="list-style-type: none"> • Is there a Teletype unit (TTY) in your facility/agency? • If yes, is the number published on the announcements alongside the phone number? • Is the staff in your agency trained to use the TTY? • Can the TTY be used by those attending your meeting/training? • Does the staff know how to use the Virginia Relay Center? 		
Assistive Listening System (ALS)	<ul style="list-style-type: none"> • Does your facility have permanent assistive listening system? • If yes, do you know how to use it? • Do you know how to arrange for an ALS (permanent, portable, and rental)? • (You must ask the participant the type of system and listening accessory needed) 		

Captioning	<ul style="list-style-type: none"> Do you know how to arrange for captioning or computer assisted note-taking services? 		
Videotapes	<ul style="list-style-type: none"> Do the videotapes or other broadcast programming materials that you may be using during your meeting/ training carry captioning? 		
Fire Alarm	<ul style="list-style-type: none"> Are there flash fire alarm signals in the building? In the meeting/training room? 		
Directions	<ul style="list-style-type: none"> Can you provide clear, detailed directions to the facility and/or the meeting room? Is there a receptionist to offer assistance? (If not, can someone be available to help?) 		
Handouts	<ul style="list-style-type: none"> Can you provide the meeting/training materials in alternative formats if requested? (You must ask the participant what format is needed) 		
Signage	<ul style="list-style-type: none"> Is there Braille text in the signage at the facility? 		
Lighting	<ul style="list-style-type: none"> Is there adequate lighting in the elevators, hallways, stairwells, etc? 		

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APPENDIX B

Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program

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Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program (DRAFT)

This document constitutes the San Antonio-Bexar County Metropolitan Planning Organization's process for programming projects in the Transportation Improvement Program. When considered for amendment, this document shall be subject to a public comment period of approximately 30 days prior to adoption by the Metropolitan Planning Organization Transportation Policy Board.

A. Purpose

The San Antonio-Bexar County Metropolitan Planning Organization (MPO) develops a Transportation Improvement Program (TIP) that programs projects for a minimum of the following four (4) fiscal years. The TIP is forwarded to the Texas Department of Transportation (TxDOT) for inclusion into the Statewide Transportation Improvement Program. The TIP project selection process begins with the long-range Metropolitan Transportation Plan process. The public is invited to fully participate in the Metropolitan Transportation Plan development process thus assisting in the selection and prioritization of transportation improvement projects. Implementing agencies which include the Alamo Area Council of Governments, Alamo Regional Mobility Authority, cities and counties within the MPO study area, the Texas Department of Transportation (TxDOT), and VIA Metropolitan Transit, participate in the Metropolitan Transportation Plan development process with one of the final products of the process being a prioritized list of transportation projects to be eventually considered for inclusion in the TIP.

Projects are either selected by the Transportation Policy Board in consultation with the State (TxDOT) and transit operator (VIA) or selected by the State (TxDOT) in cooperation with the MPO. Projects selected by the Transportation Policy Board are those that are to be funded with Surface Transportation Program - Metro Mobility (STP-MM), Congestion Mitigation & Air Quality (CMAQ), and any other future U.S. Department of Transportation (USDOT) or TxDOT funds suballocated to the local level.

B. Project Funding Categories

Project funding categories include but are not limited to:

- Category 1 Preventative Maintenance & Rehabilitation ¹
- Category 2 Metropolitan and Urban Corridor Projects
- Category 3 Non-Traditional Funding
- Category 4 Statewide Connectivity Corridor ²
- Category 5 Congestion Mitigation and Air Quality (CMAQ) ²
- Category 6 Structure Rehabilitation ¹

¹ These projects are identified through the use of Statewide CSJs and a lump sum dollar amount.

² The San Antonio-Bexar County MPO does not receive these types of funds.

- Category 7 Metro Mobility (Surface Transportation Program – Metro Mobility or STP-MM)
- Category 8 Safety ¹
- Category 9 Transportation Enhancements Program
- Category 10 Miscellaneous ¹
- Category 11 District Discretionary
- Category 12 Strategic Priority
- Federal Transit Administration Section 5307 (Urbanized Area Formula Grant Program)
- Federal Transit Administration Section 5309 (Capital Grant Program)
- Federal Transit Administration Section 5310 (Elderly and Disabled Transportation Assistance Grant Program)
- Federal Transit Administration Section 5316 (Job Access & Reverse Commute Grant Program)
- Federal Transit Administration Section 5317 (New Freedom Grant Program)

C. Use of 'Grouped' or 'Statewide' CSJs ³

The MPO will use 'Grouped' or 'Statewide' CSJs for the following types of projects:

- Preliminary Engineering
- Right-of-Way Acquisition
- Preventive Maintenance and Rehabilitation
- Bridge Replacement and Rehabilitation
- Railroad Grade Separations
- Safety
- Landscaping
- Intelligent Transportation Systems Deployment
- Bicycle and Pedestrian
- Safety Rest Areas and Truck Weigh Stations
- Transit Improvements

Projects that fall within these categories will be listed in an appendix of the Transportation Improvement Program. Generally these statewide CSJs will be used for projects funded under Category 1 (Preventive Maintenance & Rehabilitation), Category 6 (Structure Rehabilitation), Category 8 (Safety), and Category 10 (Miscellaneous).

Statewide CSJs will not be used for wholly or partially funded Category 2 (Metropolitan and Urban Corridor) or Category 7 (STP-MM) projects.

¹ These projects are identified through the use of Statewide CSJs and a lump sum dollar amount.

³ CSJ stands for Control Section Job and is an identifying number used by the Texas Department of Transportation.

Statewide CSJ projects will be revised or amended administratively as allowed in Section G Administrative Revisions.

D. Use of Appendix D - Projects Undergoing Environmental Assessment

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts.

Projects listed in Appendix D will include, at a minimum, CSJ Number, MPO ID number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

E. Quarterly Review of Projects

Category 2 (Metropolitan and Urban Corridor) Projects

The implementing agency will submit amendments to the Category 2 (Metropolitan and Urban Corridor) projects to the MPO in writing. For cost increases greater than 10%, the implementing agency will also submit to the MPO justification for the cost increase and the funding source of the additional amount, i.e. which other Category 2 projects are being amended to cover the requested TIP revision. For new projects being amended into the TIP that are not part of the current Unified Transportation Program the implementing agency will also submit to the MPO which other Category 2 projects are being amended to allow for the inclusion of the new project.

Category 7 (STP-MM) Projects

Every three (3) months, a detailed review of Category 7 (STP-MM) funded projects in the TIP will be conducted. These projects will be reviewed for progress towards their letting (contract) dates, cost estimates, description and limits. If warranted by the detailed review, projects may be re-prioritized at the discretion of the Transportation Policy Board.

If the quarterly review warrants amendment(s) to the TIP, such amendment(s) will be presented to the Transportation Policy Board for consideration in sufficient time to allow the amendment(s) to be incorporated into the next regularly scheduled quarterly amendment of the Statewide Transportation Improvement Program.

F. Amendment Process

The following changes will require an amendment to the TIP:

- 1) Adding or deleting project(s)
- 2) Revising the project scope of work
- 3) Revising the project cost
- 4) Revising funding categories
- 5) Revising the phase of work (ex: from P.E. to construction)
- 6) Revising project limits

Amendments to the TIP require a two-step process. To permit adequate public review and comment, amendments to the TIP will be presented at a Transportation Policy Board meeting with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation).

To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

Routine amendments to the Metropolitan Transportation Plan occurring between major updates also require a two-step process. To permit adequate public review and comment, amendments to the Metropolitan Transportation Plan will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments to both the TIP and the Metropolitan Transportation Plan may be initiated concurrently.

Amendments to the TIP or the Metropolitan Transportation Plan requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the TPB quorum present to waive the routine two-step process. In these cases, the Transportation Policy Board will hold a special public hearing within their normal meeting agenda to specifically solicit public comment on the proposed TIP or Metropolitan Transportation Plan amendment. These actions will be emphasized on the meeting agenda that is both mailed and e-mailed out ten (10) days prior to the Transportation Policy Board meeting. This will alert the public and permit special attendance to comment on the action prior to adoption by the Transportation Policy Board. To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on the agenda for the Transportation Policy Board meeting.

Governing bodies of the sponsoring agencies will promptly notify the MPO in writing of any currently programmed projects that are proposed to be deleted from the TIP. The governing body of the sponsoring agency shall state its preference for project replacement in the written notification. The Transportation Policy Board will provide direction and/or may consider action at the next appropriate meeting with respect to amending the TIP.

To the extent possible, any project amended outside the timeframe of the current TIP due to funding limitations will have priority consideration in being amended back into the TIP when additional funding becomes available.

G. Administrative Revisions

The MPO Director is authorized to approve certain “administrative changes” to the TIP with the notification of such to the appropriate transportation planning partners. The intent of this section is not to circumvent the public process for amending the TIP, but to allow for minor corrections to the TIP that do not materially change a project’s function. These revisions may include minor corrections to project limits, scope or project costs.

H. Category 7 (STP-MM) Funded Projects

Basic Requirements for STP-MM Projects

All projects submitted for consideration for funding through the Category 7 (STP-MM) program will meet the following basic requirements:

1. Projects will be submitted to the MPO through an implementing agency (Alamo Area Council of Governments, Alamo Regional Mobility Authority, Texas Department of Transportation, VIA Metropolitan Transit and cities and counties within the MPO Study Area) and appropriate commitments of local match shall be made. Approval of the commitment of the local match from the Texas Department of Transportation District Engineer or the policy body of the local agency submitting the project for consideration will be obtained and submitted to the MPO.
2. Each implementing agency is encouraged to address Title VI and Environmental Justice considerations in submitting projects to the MPO for consideration.
3. Agencies should consider the transit service area when submitting projects.
4. Pedestrian and bicycle facilities will be included in all future transportation improvement projects. Any exceptions will need to be adequately documented by management of the implementing entity. Regardless, technical points will be subtracted for not including bicycle and pedestrian components in an added capacity roadway project or roadway rehabilitation project. Bicycle and pedestrian components included in a project may not be deleted from the project at a future date.
5. Funded projects will be included in the latest approved Metropolitan Transportation Plan. Note: Amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program can be made through the amendment process at the discretion of the Transportation Policy Board. Any required amendments to the Metropolitan Transportation Plan must be made prior to amending the TIP, however amendments to both may be initiated concurrently.

6. A roadway project submitted for consideration must be on a functionally classified facility as defined by the MPO and approved by Federal Highway Administration through the State. Roadway projects on facilities classified as a local street or rural minor collector do NOT qualify for Federal transportation assistance.
7. All deadlines set by the MPO are firm.
8. This funding category will not be used for toll projects.

Project Selection

1. Projects will be primarily selected from priority corridors/projects identified through the Metropolitan Transportation Plan development process. However, the flexibility to incorporate other projects into the Metropolitan Transportation Plan and TIP when essential will be retained.
2. When the project is submitted to the MPO for funding consideration, the sponsoring agency will include the following information:
 - Project name,
 - Project limits (logical termini)
 - Project description
 - Project justification
 - Length of roadway (in miles)
 - Roadway classification
 - Right of way requirements
 - Utility and drainage requirements (with initial cost estimates)
 - Location map with adjacent land uses shown
 - Typical cross-section, existing and proposed
 - Bicycle and pedestrian facilities
 - Initial total cost construction estimate
 - Source of match funding

To the extent that data is available and used for project scoring, MPO staff will provide the following information for submitted projects:

- Current (base year) and future year volume to capacity ratio
- Congestion Management System status for project prioritization
- Cost/vehicle mile traveled
- Transit route information
- Number of trucks
- Critical intersection
- Existing and future traffic volumes
- Bicycle information
- Pedestrian information
- System connectivity

- Crash rates

3. If more projects are submitted than funding is available, the projects submitted will be scored based on technical criteria adopted by the Transportation Policy Board. Submitted projects may be grouped by project type to allow for direct technical comparisons between projects within those project types. Project types may include transit, added roadway capacity, roadway operational, roadway rehabilitation, bicycle and pedestrian.

Awarding of points will always be given to projects supported by transit service. Additional points will be awarded for overmatching or leveraging a project.

4. Projects will be presented to the Transportation Policy Board for consideration in sufficient time to allow the new TIP or amendment(s) to be incorporated into the next regularly scheduled quarterly amendment or adoption of the Statewide Transportation Improvement Program.

5. Unless allocated a fixed amount, each STP-MM project will have a cost figure in the approved TIP that is an estimate. The TIP estimate shall include all construction costs at 100% and shall designate what percent match is required by the local agency. "Construction cost" is to be defined consistent with the Texas Administrative Code 43 Part 1 Chapter 15 Subchapter E. "Construction cost" includes all direct and indirect costs to a highway improvement project, other than for right-of-way acquisition, preliminary engineering and construction engineering. The amount programmed in the TIP shall be calculated as follows:

Construction estimate + maximum 10% contingency for eligible change orders + maximum 11% for construction management services

6. Unless allocated a fixed amount, each selected STP-MM project will be adjusted when bids are approved.

- a. if bids are higher than the TIP estimate, the TIP estimate shall become a fixed funding cap unless an increase is approved by the TPB.

- b. If bids are lower than the TIP estimate, the TIP shall be revised as follows:

Construction bid + 10% contingency for eligible change orders + 11% for construction management services (not to exceed the TIP programmed amount).

- c. TxDOT and the local governmental entity shall execute an amendment to the Funding Agreement (Federal Letter of Authority) to reflect a change in the TIP amount.

7. Owner requested change orders will be covered 100% by the local agency. Owner requested change orders are the result of changes requested by the local agency, not included in the original TPB approved scope of work.

I. Public Involvement

The MPO commits to a public involvement process that includes the provision of timely information, provides reasonable public access to technical and policy information, provides adequate public notice, seeks out and considers traditionally underserved populations, and documents significant comments. Please see the MPO Policy 5: Public Involvement Process for additional information on public involvement.

Adopted: December 5, 2011

APPENDIX C

Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
36th Street 4030.0 0915-12-496	Billy Mitchell Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk	Duncan	\$5,900,000 FY 2013 CoSA
Binz Engleman Road 4004.0 0915-12-970	Springfield Reconstruct roadway with sidewalks and bike lanes	0.4 Mi east of Ackerman Road	\$2,119,072 FY 2016 Kirby
Bulverde Road 3988.0 0915-12-509	Marshall Road Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements	1.2 Mi north of Marshall Road	\$8,097,480 FY 2013 BxCo
Callaghan Road 3998.0 0915-12-516	Centerview Widen roadway to four lanes with left turn lanes and sidewalks	Evers	\$8,996,000 FY 2015 CoSA
CNG Refueling Station 3996.0 0915-12-949	located at 800 W. Myrtle Construction of a CNG Refueling Station	-	\$10,000,000 FY 2015 VIA
CS 3922.0 0915-12-486	at Glass Elementary School Construct sidewalks, install crosswalks, improve pedestrian bridge	-	\$407,271 FY 2013 CoSA
CS 3923.0 0915-12-487	at Neff Middle School Construct sidewalks, install crosswalks, improve pedestrian bridge	-	\$499,898 FY 2013 CoSA
FM 1516 4002.0 1477-01-040	FM 1976 Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane	FM 78	\$8,403,801 FY 2016 TxDOT
FM 1560 (Hausman Road) 3997.0 2230-01-013	SH 16 Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks	Loop 1604	\$12,100,000 FY 2015 TxDOT
FM 1957 (Potranco Road) 3563.0 2104-02-027	SH 211 Expand from 2 lanes to 4 lane divided	Loop 1604	\$37,500,000 FY 2013 BxCo
FM 471 (Culebra Road) 3960.0 0849-01-046	Kallison Lane Widen roadway from 2 to 4 lanes	FM 1560	\$15,500,000 FY 2014 BxCo
Friendship Park H&B Trail 4000.0 0915-12-518	Old Seguin Road Construction of a hike & bike trail through Friendship Park	Binz Engleman Road	\$509,196 FY 2015 Kirby

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
Glenmont 3990.0 0915-12-511	Crestway Drive Reconstruct roadway and replace existing sidewalks, curbs and ramps	Old Walzem Road	\$4,595,400 FY 2014 BxCo
Houston Street 4966.0 0915-12-481	AT&T Parkway Reconstruct to 4 lanes with sidewalks, curbs, drainage and new bridge at Salado Creek	IH 10	\$8,952,457 FY 2013 CoSA
Huebner Creek Hike/Bike Trail 3992.0 0915-12-514	Crystal Hills Park Construction of a hike and bike trail along Huebner Creek	Raymond Rimkus Park (Evers Road)	\$933,000 FY 2014 LV
IH 10 4026.0 0072-07-060	FM 3351 (Ralph Fair Road) Reconstruct bridge at FM 3351 and restripe frontage roads for operations	Boerne Stage Road	\$8,500,000 FY 2013 TxDOT
IH 10 4027.0 0025-02-194	S. Pine Street Improve vertical clearance at S. New Braunfels, Gevers and Walters	Roland Avenue	\$12,000,000 FY 2013 TxDOT
IH 35 3961.0 0017-10-264	at IH 410 S Construct direct connector from IH 35 SB to IH 410 SB	-	\$25,000,000 FY 2013 TxDOT
IH 35 North 4023.1 0017-10-260	IH 37 Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements	IH 410 South	\$5,000,000 FY 2013 TxDOT
IH 35 North 4023.2 0017-10-261	IH 410 South Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements	IH 410 North	\$13,500,000 FY 2013 TxDOT
Kitty Hawk 3989.0 0915-12-510	Loop 1604 Reconstruct roadway, include sidewalks, curbs, drainage system upgrades, intersection improvements and landscaping	SH 218 (Pat Booker Road)	\$3,940,630 FY 2013 UC
Lookout Road 3999.0 0915-12-967	Toepperwein Reconstruct roadway and add bike lanes and drainage structure	Loop 1604	\$1,158,606 FY 2015 LO
Loop 13 3993.0 0521-01-045	Spur 122 (S. Presa) Construct sidewalk	IH 37	\$500,000 FY 2014 TxDOT
Loop 13 (WW White) 3991.0 0521-01-046	Spur 117 Construct sidewalk	IH 10	\$1,225,000 FY 2014 TxDOT
Loop 1604 3921.0 2452-01-051	at Marbach Road Construct grade separation	-	\$19,000,000 FY 2013 TxDOT

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
Loop 1604 3912.0 2452-01-053	Braun Road Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes	SH 16	\$62,586,543 FY 2013 ARMA
Loop 1604 3914.0 2452-02-940	FM 1535 (N.W. Military Hwy) Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes	Redland Road	\$207,240,170 FY 2014 ARMA
Loop 1604 3946.0 2452-03-108	Lower Seguin Road Expand 2 lanes to 4 lane divided	IH 10 East	\$23,520,000 FY 2013 BxCo
Loop 1604 3913.0 2452-02-083	SH 16 Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10	N.W. Military Highway	\$308,784,186 FY 2013 ARMA
Loop 1604 3911.0 2452-01-052	W. Military Drive Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151	Braun Road	\$226,097,870 FY 2013 ARMA
Mission Trails 3643.0 0915-12-438	Mitchell Street to S. Alamo Phase 4 and 5; enhance roadways, trails and markers that lead to Missions	Mission Trails "Espada" to "Alamo"	\$6,855,000 FY 2013 CoSA
New Location Roadway 4003.0 0915-12-969	FM 1560 Construct 2 lane roadway on new location	SH 16	\$1,336,212 FY 2016 Helotes
Quintana Road 4005.0 0915-12-520	Harmon Avenue Rehab and realignment roadway, intersection and flood control improvements	McKenna Avenue	\$7,800,000 FY 2016 Port SA
Salado Creek Bicycle Path 3259.0 0915-12-394	West Avenue Construct Bike lane	US 281	\$676,938 FY 2013 CoSA
SH 211 (TX Research Pkwy) 3152.0 3544-03-002	Bexar CL, 2.0 MI S of FM 471, N Construct two lane rural highway on new location	FM 471 (Culebra Rd)	\$4,759,040 FY 2013 BxCo
SH 211 (TX Research Pkwy) 3155.0 3544-06-001	Bexar C/L, 2.9 MI N of FM 1957, N Construct two lane rural highway on new location	Bexar C/L, 4.5 MI N of FM 1957	\$4,434,560 FY 2013 BxCo
SH 211 (TX Research Pkwy) 3153.0 3544-04-002	FM 1957 (Potranco Rd), N 2.9 Mi Construct two lane rural highway on new location	Medina County Line	\$7,571,200 FY 2013 BxCo
SH 211 (TX Research Pkwy) 3154.0 3544-05-001	Medina Co. Line, 4.5 Mi N of FM 1957, N Construct two lane rural highway on new location	Medina Co. Line, 2.0 Mi S of FM 471	\$2,812,160 FY 2013 BxCo

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
SP 536 (Roosevelt Ave) 4025.0 0253-06-035	Southcross Widen roadway to provide continuous left turn lane, bike lanes and sidewalks	Mission Road	\$1,700,000 FY 2013 TxDOT
Spur 371 (General Hudnell) 3689.0 0024-09-900	US 90 Purchase Right-of-Way only	Kelly AFB Ent Vic Cupples/Frio City Road	\$500,000 FY 2016 TxDOT
Spur 53 (UTSA Blvd) 3994.0 2230-02-004	0.62 Mi W of IH 10, W Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk	Edward Ximenes Drive at UTSA	\$8,300,000 FY 2014 TxDOT
US 281 3781.0 0253-04-138	Loop 1604 Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604	Bexar/Comal County Line	\$521,513,685 FY 2014 ARMA
UTSA Blvd 4006.0 0915-12-459	Babcock Road Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage	Edward Ximenes Drive	\$10,606,000 FY 2016 CoSA
VA 3768.1 0915-00-900	Austin-San Antonio Passenger Rail Final design,ROW and construction (platforms,stations,track, etc)	in the SA-BC MPO and CAMPO Study Areas	\$8,000,000 FY 2013 LSRD
VA 3768.2 0915-00-902	Austin-San Antonio Passenger Rail Final design,ROW and construction (platforms,stations,track, etc)	in the SA-BC MPO and CAMPO Study Areas	\$12,000,000 FY 2014 LSRD
VA 4963.0 0915-12-907	ITS Deployment Program Citywide (San Antonio) ITS operational improvements	-	\$910,000 FY 2013 CoSA
VA 4968.0 0915-12-495	ITS Deployment Program Furnish & install equip. to expand traffic signal communication network to support school flasher equipment	Various Locations in San Antonio	\$1,500,000 FY 2013 CoSA
VA 3737.2 0915-12-491	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (2012)	-	\$267,000 FY 2013 AACOG
VA 3737.3 0915-12-492	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (2013)	-	\$267,000 FY 2013 AACOG
VA 3737.4 0915-12-493	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (2014)	-	\$267,000 FY 2014 AACOG
VA 3995.0 0915-12-512	in San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (FY 2015)	-	\$267,000 FY 2015 AACOG

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**FY 2013-2016 Transportation Improvement Program
 Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
VA 4001.0 0915-12-513	in San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (FY 2016)	-	\$267,000 FY 2016 AACOG
VA 3685.3 0915-12-490	Medical Center Costs associated with bus purchases, ROW, construction, stations & equipment	Downtown via Fredericksburg Road Corridor	\$4,300,000 FY 2013 VIA
Weidner Road 42.2 0915-12-254	0.6 Mi N of Crestway Widen from 2 to 4 lanes with curbs and sidewalks	1.2 Mi N of Crestway	\$726,000 FY 2013 BxCo

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APPENDIX D

Environmental Clearance Projects

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**FY 2013-2016 Transportation Improvement Program
Appendix D - Environmental Clearance Projects**

Project Name	Limits From: Project Description	To:
36th Street Extension	Billy Mitchell Construct 4 lane divided roadway	Duncan
IH 10 West	FM 3351 Transit/Managed Lanes	1.50 Mi N of Loop 1604
IH 35 North	US 281/IH 37 Expand to 10-14 lane expressway (toll new MLs)	Comal County Line
Loop 1604 NE	IH 35 North Expand to 4 & 6 lane expressway (toll new MLs)	IH 10 East

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APPENDIX E

“Grouped” or “Statewide” CSJ Project Listing

In cooperation with the Federal Highway Administration, the Texas Department of Transportation developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding CSJs can be found in this section.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions. By adopted policy, the San Antonio-Bexar County MPO will not have any Category 2 Metro Corridor or Category 7 Surface Transportation Program – Metropolitan Mobility projects listed in this section of the TIP. A listing of the projects proposed to be let during the FY 2013-2016 timeframe can be found in this section. Grouped CSJ projects are financially constrained at the state level.

**2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs**

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

Year of
Expenditure
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-02-075	IH 35	C		TxDOT	3962.0	\$4,700,000	
Limits From:		at Medina River (NB)					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Replace bridge and approaches							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-953				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$230,300	\$4,700,000	6 - Struct Rehab	\$3,760,000	\$940,000	\$0	\$0	\$470,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$350,150		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$112,330		Totals	\$3,760,000	\$940,000	\$0	\$0	\$4,700,000
Indirect Costs:	\$321,950							
Other Field	\$0							
Total Project Cost:	\$5,714,730							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-09-094	IH 35	C		TxDOT	3969.0	\$369,775	
Limits From:		US 90					Last Revision Date:		7/2012
Limits To:		Theo/Malone					Project History:		
Description:		Overlay and pavement markings							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-958				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$18,118	\$369,775	1 - Prvnt Mnt/Reh	\$332,798	\$36,977	\$0	\$0	\$369,775
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$369,775		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$110,933		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$18,082		Totals	\$332,798	\$36,977	\$0	\$0	\$369,775
Indirect Costs:	\$25,330							
Other Field	\$0							
Total Project Cost:	\$543,238							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-253	IH 35	C	San Antonio	TxDOT	3874.0	\$9,500,000	
Limits From:		Various locations on IH 35					Last Revision Date:		5/2010
Limits To:		Laredo Street to 0.2 Mi W of IH 37					Project History:		
Description:		Segmental structures-drainage repair, post tensioning duct repair							
Remarks:		None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$465,500	\$9,500,000	1 - Prvnt Mnt/Reh	\$855,000	\$950,000	\$0	\$0	\$9,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$9,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$606,100		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$671,650		Totals	\$8,550,000	\$950,000	\$0	\$0	\$9,500,000
Indirect Costs:	\$650,750							
Other Field	\$0							
Total Project Cost:	\$11,894,000							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-255	IH 35	C	San Antonio	TxDOT	3880.0	\$2,908,703
Limits From:		Broadway				Last Revision Date:		5/2010
Limits To:		Walzem				Project History:		
Description:		Mill, overlay & pavement markings						
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Group CSJ: 5000-00-952			
Preliminary Engineering	\$142,526		\$2,908,703	Authorized Funding by Category/Share				
ROW Purchase:	\$0	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,908,703	1 - Prvnt Mnt/Reh		\$290,870	\$2,908,703	\$0	\$0	\$2,617,833
Construction Engineering	\$101,223	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$142,236	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$199,246	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals		\$2,617,833	\$290,870	\$0	\$0	\$2,908,703
Total Project Cost:	\$3,493,934							

15 - San Antonio	Bexar	0017-10-256	IH 35	C	San Antonio	TxDOT	3878.0	\$612,332
Limits From:		Laredo Steet				Last Revision Date:		5/2010
Limits To:		US 90				Project History:		
Description:		Mill, overlay & pavement markings						
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Group CSJ: 5000-00-952			
Preliminary Engineering	\$30,004		\$612,332	Authorized Funding by Category/Share				
ROW Purchase:	\$0	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$612,332	1 - Prvnt Mnt/Reh		\$551,099	\$61,233	\$0	\$0	\$612,332
Construction Engineering	\$183,700	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$29,943	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$41,945	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals		\$551,099	\$61,233	\$0	\$0	\$612,332
Total Project Cost:	\$897,924							

15 - San Antonio	Bexar	0017-10-259	IH 35	C	San Antonio	TxDOT	3971.0	\$4,695,541
Limits From:		Salado Creek				Last Revision Date:		7/2012
Limits To:		Broadway				Project History:		
Description:		Overlay and pavement markings						
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Group CSJ: 5000-00-958			
Preliminary Engineering	\$230,082		\$4,695,541	Authorized Funding by Category/Share				
ROW Purchase:	\$0	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,695,541	1 - Prvnt Mnt/Reh		\$4,225,987	\$469,554	\$0	\$0	\$4,695,541
Construction Engineering	\$163,405	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$229,612	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$321,644	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals		\$4,225,987	\$469,554	\$0	\$0	\$4,695,541
Total Project Cost:	\$5,640,284							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-07-057	US 90	C		TxDOT	3964.0	\$446,695
Limits From:		Loop 1604				Last Revision Date:		7/2012
Limits To:		0.768 Mi West of Loop 410				Project History:		
Description:		Seal coat and pavement markings						
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-958				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$21,888	\$446,695	1 - Prvnt Mnt/Reh	\$357,356	\$89,339	\$0	\$0	\$446,695
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$446,695		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$11,346		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$10,185		Totals	\$357,356	\$89,339	\$0	\$0	\$446,695
Indirect Costs:	\$30,598							
Other Field	\$0							
Total Project Cost:	\$520,712							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-192	IH 10	C	San Antonio	TxDOT	3887.0	\$1,100,000
Limits From:		at Houston Street				Last Revision Date:		5/2010
Limits To:		-				Project History:		
Description:		Reconstruct & reconfigure intersection, ramp & frontage road						
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$53,900	\$1,100,000	1 - Prvnt Mnt/Reh	\$990,000	\$110,000	\$0	\$0	\$1,100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$70,180		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,770		Totals	\$990,000	\$110,000	\$0	\$0	\$1,100,000
Indirect Costs:	\$75,350							
Other Field	\$0							
Total Project Cost:	\$1,377,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-12-190	IH 10	C	San Antonio	TxDOT	3890.0	\$3,315,171
Limits From:		S of Huebner Road				Last Revision Date:		5/2010
Limits To:		IH 410				Project History:		
Description:		Mill, seal coat, overlay & restripe for operational improvements						
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$162,443	\$3,315,171	1 - Prvnt Mnt/Reh	\$2,983,654	\$331,517	\$0	\$0	\$3,315,171
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,315,171		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$115,368		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$162,112		Totals	\$2,983,654	\$331,517	\$0	\$0	\$3,315,171
Indirect Costs:	\$227,089							
Other Field	\$0							
Total Project Cost:	\$3,982,183							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0072-12-193	IH 10	C	San Antonio	TxDOT	3873.0	\$5,500,000	
Limits From:		Various locations on IH 10					Last Revision Date:		5/2010
Limits To:		Mulberry to Poplar Street					Project History:		
Description:		Segmental structures-drainage repair, post tensioning duct repair							
Remarks:		None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$269,500	\$5,500,000	1 - Prvnt Mnt/Reh	\$4,950,000	\$550,000	\$0	\$0	\$5,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$350,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$388,850		Totals	\$4,950,000	\$550,000	\$0	\$0	\$5,500,000
Indirect Costs:	\$376,750							
Other Field	\$0							
Total Project Cost:	\$6,886,000							

15 - San Antonio	Bexar	0073-02-068	US 281	C		TxDOT	3965.0	\$499,774	
Limits From:		FM 1937					Last Revision Date:		7/2012
Limits To:		Loop 1604					Project History:		
Description:		Seal coat and pavement markings							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-958				
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$24,489	\$499,774	1 - Prvnt Mnt/Reh	\$399,819	\$99,955	\$0	\$0	\$499,774
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$499,774		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$12,694		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,395		Totals	\$399,819	\$99,955	\$0	\$0	\$499,774
Indirect Costs:	\$34,235							
Other Field	\$0							
Total Project Cost:	\$582,587							

15 - San Antonio	Bexar	0465-02-024	FM 1518	C		TxDOT	3963.0	\$1,100,000	
Limits From:		at Woman Hollering Creek					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Drainage improvements							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$53,900	\$1,100,000	1 - Prvnt Mnt/Reh	\$880,000	\$220,000	\$0	\$0	\$1,100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$81,950		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$26,290		Totals	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Indirect Costs:	\$75,350							
Other Field	\$0							
Total Project Cost:	\$1,337,490							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-140	IH 410	C		TxDOT	3966.0	\$178,747
Limits From:		SH 16				Last Revision Date:		7/2012
Limits To:		FM 2790				Project History:		
Description:		Seal coat and pavement markings						
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-958				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$8,759	\$178,747	1 - Prvnt Mnt/Reh	\$142,998	\$35,749	\$0	\$0	\$178,747
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$178,747		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$4,540		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,075		Totals	\$142,998	\$35,749	\$0	\$0	\$178,747
Indirect Costs:	\$12,244							
Other Field	\$0							
Total Project Cost:	\$208,365							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0613-01-059	SH 16	C		TxDOT	3967.0	\$537,144
Limits From:		IH 410				Last Revision Date:		7/2012
Limits To:		Loop 1604				Project History:		
Description:		Seal coat and pavement markings						
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-958				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$26,320	\$537,144	1 - Prvnt Mnt/Reh	\$429,716	\$107,429	\$0	\$0	\$537,144
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$537,144		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$13,643		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,247		Totals	\$429,715	\$107,429	\$0	\$0	\$537,144
Indirect Costs:	\$36,795							
Other Field	\$0							
Total Project Cost:	\$626,149							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-159	Various	C		TxDOT	3979.0	\$3,100,000
Limits From:		Districtwide Guide Signs - FY 2013				Last Revision Date:		7/2012
Limits To:		-				Project History:		
Description:		Districtwide guide signs - FY 2013						
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-987				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$151,900	\$3,100,000	1 - Prvnt Mnt/Reh	\$2,480,000	\$620,000	\$0	\$0	\$3,100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$197,780		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$219,170		Totals	\$2,480,000	\$620,000	\$0	\$0	\$3,100,000
Indirect Costs:	\$212,350							
Other Field	\$0							
Total Project Cost:	\$3,881,200							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-160	Various	C		TxDOT	3977.0	\$1,682,692	
Limits From:		Districtwide Traffic Control - FY 2013					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Districtwide Non-site specific Traffic Signals FY 2013 (Project 1)					Project History:		
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5800-00-950				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$82,452	\$1,682,692	1 - Prvnt Mnt/Reh	\$1,346,154	\$336,538	\$0	\$0	\$1,682,692
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,682,692		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$262,836		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$148,076		Totals	\$1,346,154	\$336,538	\$0	\$0	\$1,682,692
Indirect Costs:	\$115,264							
Other Field	\$0							
Total Project Cost:	\$2,291,322							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-164	Various	C		TxDOT	3978.0	\$1,682,692	
Limits From:		Districtwide Traffic Control - FY 2013					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Districtwide Non-site specific Traffic Signals (FY 2013 Project 2)					Project History:		
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5800-00-915				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$82,452	\$1,682,692	1 - Prvnt Mnt/Reh	\$1,346,154	\$336,538	\$0	\$0	\$1,682,692
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,682,692		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$262,836		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$148,076		Totals	\$1,346,154	\$336,538	\$0	\$0	\$1,682,692
Indirect Costs:	\$115,264							
Other Field	\$0							
Total Project Cost:	\$2,291,322							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-905	VA	C		TxDOT	3970.0	\$2,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Construct curb ramps for ADA compliance					Project History:		
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-950				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$98,000	\$2,000,000	10 - Misc	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$127,600		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$141,400		Totals	\$1,600,000	\$4,000,000	\$0	\$0	\$2,000,000
Indirect Costs:	\$137,000							
Other Field	\$0							
Total Project Cost:	\$2,504,000							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-026	SH 151	C		TxDOT	3968.0	\$333,218
Limits From:		FM 1957				Last Revision Date:		7/2012
Limits To:		US 90				Project History:		
Description:		Seal coat and pavement markings (EB & WB frontage roads)						
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$16,328	\$333,218	1 - Prvnt Mnt/Reh	\$266,574	\$66,644	\$0	\$0	\$333,218
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$333,218		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$8,464		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,597		Totals	\$266,574	\$66,644	\$0	\$0	\$333,218
Indirect Costs:	\$22,825							
Other Field	\$0							
Total Project Cost:	\$388,432							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

Year of
Expenditure
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0016-07-131	IH 35	C	San Antonio	TxDOT	3882.0	\$1,160,000	
Limits From:		Loop 1604					Last Revision Date:		5/2010
Limits To:		Cibolo Creek (Bexar CL)					Project History:		
Description:		Mill, overlay & pavement markings (NB & SB frontage road)							
Remarks:		None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$56,840	\$1,160,000	1 - Prvnt Mnt/Reh	\$1,044,000	\$116,000	\$0	\$0	\$1,160,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,160,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$40,368		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$56,724		Totals	\$1,044,000	\$116,000	\$0	\$0	\$1,160,000
Indirect Costs:	\$79,460							
Other Field	\$0							
Total Project Cost:	\$1,393,392							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-251	IH 35	C	San Antonio	TxDOT	3883.0	\$196,000	
Limits From:		Rittiman Road					Last Revision Date:		5/2010
Limits To:		FM 1976 (Walzem Road)					Project History:		
Description:		Mill, overlay & pavement markings (NB frontage road)							
Remarks:		None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$9,604	\$196,000	1 - Prvnt Mnt/Reh	\$176,400	\$19,600	\$0	\$0	\$196,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$196,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,821		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,584		Totals	\$176,400	\$19,600	\$0	\$0	\$196,000
Indirect Costs:	\$13,426							
Other Field	\$0							
Total Project Cost:	\$235,435							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0072-12-191	IH 10	C	San Antonio	TxDOT	3891.0	\$3,000,000	
Limits From:		0.1 Mi E of Hildebrand					Last Revision Date:		5/2010
Limits To:		IH 35					Project History:		
Description:		Mill, seal coat, overlay and pavement markings							
Remarks:		None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$147,000	\$3,000,000	1 - Prvnt Mnt/Reh	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$104,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$146,700		Totals	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$205,500							
Other Field	\$0							
Total Project Cost:	\$3,603,600							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

Year of
Expenditure
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0073-08-901	IH 37	C		TxDOT	3972.0	\$324,250	
Limits From:		1.3 Mi South of US 181					Last Revision Date:		7/2012
Limits To:		US 181					Project History:		
Description:		Mill, overlay and pavement markings (SB mainlanes only)							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$15,888	\$324,250	1 - Prvnt Mnt/Reh	\$291,825	\$32,425	\$0	\$0	\$324,250
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$324,250		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$11,284		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,856		Totals	\$291,825	\$32,425	\$0	\$0	\$324,250
Indirect Costs:	\$22,211							
Other Field	\$0							
Total Project Cost:	\$389,489							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0073-09-900	IH 37	C		TxDOT	3973.0	\$2,822,750	
Limits From:		Atascosa/Bexar County Line					Last Revision Date:		7/2012
Limits To:		1.3 Mi South of US 181					Project History:		
Description:		Mill, overlay and pavement markings (SB mainlanes only)							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$138,315	\$2,822,750	1 - Prvnt Mnt/Reh	\$2,540,475	\$282,275	\$0	\$0	\$2,822,750
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,822,750		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$98,232		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$138,032		Totals	\$2,540,475	\$282,275	\$0	\$0	\$2,822,750
Indirect Costs:	\$193,358							
Other Field	\$0							
Total Project Cost:	\$3,390,687							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0521-05-139	IH 410	C	San Antonio	TxDOT	3906.0	\$2,300,000	
Limits From:		Medina Base Road					Last Revision Date:		5/2010
Limits To:		Quintana Road					Project History:		
Description:		Seal coat, overlay & pavement markings							
Remarks:		None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$112,700	\$2,300,000	1 - Prvnt Mnt/Reh	\$2,070,000	\$230,000	\$0	\$0	\$2,300,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$80,040		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$112,470		Totals	\$2,070,000	\$230,000	\$0	\$0	\$2,300,000
Indirect Costs:	\$157,550							
Other Field	\$0							
Total Project Cost:	\$2,762,760							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-155	Various	C		TxDOT	3982.0	\$2,500,000	
Limits From:		Districtwide Guide Signs - FY 2014					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Districtwide guide signs - FY 2014							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-957				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$122,500	\$2,500,000	1 - Prvnt Mnt/Reh	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$159,500		Totals	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
Contingencies:	\$176,750							
Indirect Costs:	\$171,250							
Other Field	\$0							
Total Project Cost:	\$3,130,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-156	Various	C		TxDOT	3981.0	\$1,500,000	
Limits From:		Districtwide Traffic Control - FY 2014					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Districtwide Non-site specific Traffic Signals - FY 2014							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5800-00-950				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$73,500	\$1,500,000	1 - Prvnt Mnt/Reh	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$234,300		Totals	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Contingencies:	\$132,000							
Indirect Costs:	\$102,750							
Other Field	\$0							
Total Project Cost:	\$2,042,550							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-218	CS	C		TxDOT	1084.0	\$1,500,000	
Limits From:		In San Antonio on Somerset Rd					Last Revision Date:		7/2012
Limits To:		at Leon Creek					Project History:		
Description:		Replace bridge and approaches							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-953				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$73,500	\$1,500,000	6 - Struct Rehab	\$1,200,000	\$150,000	\$150,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$111,750		Totals	\$1,200,000	\$150,000	\$150,000	\$0	\$1,500,000
Contingencies:	\$35,850							
Indirect Costs:	\$102,750							
Other Field	\$0							
Total Project Cost:	\$1,823,850							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-448	CR	C		TxDOT	3721.0	\$1,356,801
Limits From: On Hausman						Last Revision Date: 7/2012		
Limits To: at Leon Creek						Project History:		
Description: Replacing bridge and approaches								
Remarks:								

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering	\$66,483	Rehabilitation	Group CSJ: 5000-00-953					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$1,356,801		6 - Struct Rehab	\$1,085,441	\$271,360	\$0	\$0	\$1,356,801
Construction Engineering	\$101,082		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$32,428		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$92,940		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$1,085,441	\$271,360	\$0	\$0	\$1,356,801
Total Project Cost:	\$1,649,734							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

Year of
Expenditure
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-926	IH 35	C		TxDOT	3974.0	\$6,000,000
Limits From: Various locations on IH 35						Last Revision Date: 7/2012		
Limits To: Laredo Street to 0.1 Mi W of IH 37						Project History:		
Description: Repair/replace bridge expansion joints								
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-953				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$294,000	\$6,000,000	1 - Prvnt Mnt/Reh	\$5,400,000	\$600,000	\$0	\$0	\$6,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$454,200		Totals	\$5,400,000	\$600,000	\$0	\$0	\$6,000,000
Contingencies:	\$415,200							
Indirect Costs:	\$411,000							
Other Field	\$0							
Total Project Cost:	\$7,574,400							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-904	IH 10	C		TxDOT	3663.0	\$2,144,328
Limits From: IH 35						Last Revision Date: 7/2012		
Limits To: IH 37						Project History:		
Description: Overlay and pavement markings on mainlanes								
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$105,072	\$2,144,328	1 - Prvnt Mnt/Reh	\$1,929,895	\$214,433	\$0	\$0	\$2,144,328
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,144,328		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$74,623		Totals	\$1,929,895	\$214,433	\$0	\$0	\$2,144,328
Contingencies:	\$104,858							
Indirect Costs:	\$146,886							
Other Field	\$0							
Total Project Cost:	\$2,575,767							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-911	IH 10	C		TxDOT	3633.0	\$8,000,000
Limits From: IH 37						Last Revision Date: 7/2012		
Limits To: IH 410 East						Project History:		
Description: Base repair, mill, overlay and pavement markings								
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$392,000	\$8,000,000	1 - Prvnt Mnt/Reh	\$7,200,000	\$800,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$278,400		Totals	\$7,200,000	\$800,000	\$0	\$0	\$8,000,000
Contingencies:	\$391,200							
Indirect Costs:	\$548,000							
Other Field	\$0							
Total Project Cost:	\$9,609,600							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0072-07-059	IH 10	C		TxDOT	3976.0	\$15,100,400	
Limits From:		Kendall County Line					Last Revision Date:		7/2012
Limits To:		Dominion Drive					Project History:		
Description:		Seal coat and restripe frontage roads to one way; add new rap							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-952				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$739,920	\$15,100,400	1 - Prvnt Mnt/Reh	\$13,590,360	\$1,510,040	\$0	\$0	\$15,100,400
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,100,400		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$963,406		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,067,598		Totals	\$13,590,360	\$1,510,040	\$0	\$0	\$15,100,400
Indirect Costs:	\$1,034,377							
Other Field	\$0							
Total Project Cost:	\$18,905,701							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0072-12-923	IH 10	C		TxDOT	3975.0	\$4,000,000	
Limits From:		Various locations on IH 10					Last Revision Date:		7/2012
Limits To:		Mulberry to Poplar					Project History:		
Description:		Repair/replace bridge expansion joints							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5000-00-953				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$196,000	\$4,000,000	1 - Prvnt Mnt/Reh	\$3,600,000	\$400,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$302,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$276,800		Totals	\$3,600,000	\$400,000	\$0	\$0	\$4,000,000
Indirect Costs:	\$274,000							
Other Field	\$0							
Total Project Cost:	\$5,049,600							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-908	Various	C		TxDOT	3984.0	\$2,500,000	
Limits From:		Districtwide Guide Signs - FY 2015					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Districtwide guide signs - FY 2015							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5800-00-915				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$122,500	\$2,500,000	1 - Prvnt Mnt/Reh	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$159,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$176,750		Totals	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
Indirect Costs:	\$171,250							
Other Field	\$0							
Total Project Cost:	\$3,130,000							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-909	Various	C		TxDOT	3983.0	\$1,500,000	
Limits From:		Districtwide Traffic Control - FY 2015					Last Revision Date: 7/2012		
Limits To:		-					Project History:		
Description:		Districtwide Non-site specific Traffic Signals - FY 2015							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5800-00-915				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$73,500	\$1,500,000	1 - Prvnt Mnt/Reh	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$234,300		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$132,000		Totals	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Indirect Costs:	\$102,750							
Other Field	\$0							
Total Project Cost:	\$2,042,550							

This list of projects could go to contract during the 2013-2016 timeframe.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS - DRAFT
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2016

Year of Expenditure Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-910	Various	C		TxDOT	3987.0	\$2,500,000	
Limits From:		Districtwide Guide Slgns - FY 2016					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Districtwide guide signs - FY 2016							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5800-00-915				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$122,500	\$2,500,000	1 - Prvnt Mnt/Reh	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$159,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$176,750		Totals	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
Indirect Costs:	\$171,250							
Other Field	\$0							
Total Project Cost:	\$3,130,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-911	Various	C		TxDOT	3986.0	\$1,500,000	
Limits From:		Districtwide Traffic Control - FY 2016					Last Revision Date:		7/2012
Limits To:		-					Project History:		
Description:		Districtwide Non-site specific Traffic Signals - FY 2016							
Remarks:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Group CSJ: 5800-00-915				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$73,500	\$1,500,000	1 - Prvnt Mnt/Reh	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$234,300		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$132,000		Totals	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Indirect Costs:	\$102,750							
Other Field	\$0							
Total Project Cost:	\$2,042,550							