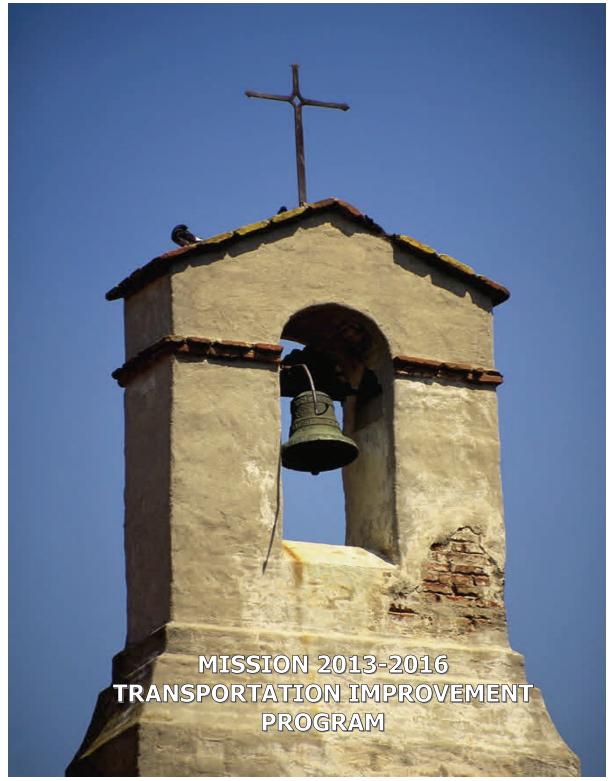


# 10767 GATEWAY BLVD. WEST STE. 605 EL PASO, TEXAS 915.591.9735 915.591.7296 WWW.ELPASOMPO.ORG



Revised Dec. 10, 2012

# MISSION 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# El Paso Metropolitan Planning Organization 10767 Gateway Blvd. West, Suite 605

El Paso, Texas 79935 Phone: (915) 591-9735 Fax: (915) 591-7296

www.elpasompo.org

Public Meeting Dates: <u>April 23,24,25,30 and May 1,2, 2012</u> Approved by Transportation Policy Board (TPB): <u>May 4, 2012</u>

Public Meeting Dates: <u>August 15, 16, 18, 20, 21, 22, 27 and 28, 2012</u> Approved by Transportation Policy Board (TPB): <u>September 7, 2012</u>

Public Meeting Dates: <u>November 7, 12, 13, and 14, 2012</u>
Approved by Transportation Policy Board (TPB): December 7, 2012;

# MISSION 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **PARTICIPATING AGENCIES:**

City of El Paso, TX
County of El Paso, TX
Town of Anthony, TX
Town of Anthony, NM
Village of Vinton, TX
Town of Clint, TX
Town of Horizon City, TX
City of Socorro, TX
City of Sunland Park, NM
Dona Ana County, NM
Otero County, NM
New Mexico Department of Transportation, District 1
New Mexico Department of Transportation, District 2

Prepared by:

Texas Department of Transportation, El Paso District 24

Metropolitan Planning Organization

Approved by:

Transportation Policy Board

Submitted to:

FHWA and FTA

Prepared in cooperation with the Texas Department of Transportation, the New Mexico Department of Transportation, the U.S. Department of Transportation, the Federal Highway Administration and the Federal Transit Administration.

#### 1. METROPOLITAN PLANNING ORGANIZATION

Federal regulations require the creation and management of a Metropolitan Planning Organization (MPO) for every urban area having a population of more than 50,000. Federal regulations require that the TIP shall cover a period of not less than four years, and be updated at least every four years. The El Paso MPO, which was designated by the City of El Paso, Texas, in 1988, has determined it best to produce a TIP to cover a period of four years that are fiscally constrained, by funding category.

The El Paso's Transportation Policy Board (TPB) is responsible for transportation planning and programming for the El Paso MPO. The TPB directs MPO staff trough the Executive Director of the MPO. The MPO office is located at 10767 Gateway Blvd. West, Suite 605, El Paso, Texas. The MPO's planning area is El Paso County, Texas, southern Dona Ana County, New Mexico, and a small portion of Otero County, New Mexico. The MPO coordinates urban area-wide multi-modal transportation plans, which involve the study of present transportation regional patterns in relation to current and projected development.

The MPO is responsible for the preparation of the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other documents as required by federal regulations. The MTP and the TIP must accommodate future traffic by improving transportation facilities, expanding transit services, and planning new highways and arterials.

#### 2. ROLE OF THE TRANSPORTATION POLICY BOARD

The Transportation Policy Board (TPB) was established for the purpose of setting transportation policy to ensure that all regional transportation projects, and studies are developed in accordance with federal and state laws, rules and regulations. The TPB is composed of elected public officials from local governments, membership from the Texas Department of Transportation (TXDOT), the New Mexico Department of Transportation (NMDOT), Texas and New Mexico State Senators and Representatives, and the City of El Paso's mass transit provider, Sun Metro. See section six for the structure of the Transportation Project Advisory Committee (TPAC), which makes recommendations to the TPB for approval of project selection, and technical issues for planning and programming transportation projects in the region.

#### 3. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a short-range program of capital transportation improvements for the MPO's planning area, and is required by federal law. The TIP is prepared and coordinated by MPO staff, with participating agencies that implement transportation projects and programs, in accordance with regulations issued by the United States Department of Transportation.

Before adoption by the TPB, the draft TIP is reviewed by the implementing agencies, and is presented for public involvement for at least 30 days. Local officials, the Texas Department of Transportation, the New Mexico Department of Transportation, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) use the adopted TIP as a guide in budgeting funds for regional transportation improvements.

The Mission 2013-2016 TIP is consistent with the EI Paso MPO's amended Mission 2035 Metropolitan Transportation Plan (MTP). The EI Paso MPO's Mission documents were produced by following a

continuing, comprehensive transportation planning process carried on cooperatively by the MPO, in consultation with TXDOT, NMDOT, and the public transit operator(s) in the region. The TIP contains all projects to be funded with federal funds, as well as all regionally significant projects to be funded with non-federal funds.

The inclusion of a project in the TIP reflects a consensus of priority needs among the citizens living in the MPO study area, locally-elected officials, local transportation agency representatives, and representatives of the TxDOT and the NMDOT. The TIP is, in effect, a listing of transportation priorities, estimated costs and recommended implementation dates. The TIP may be amended as transportation needs and/or funding levels change.

#### 4. DEFINITION OF AREA

The City of El Paso, as an urban area having a population of over 200,000, is classified as a Transportation Management Area (TMA). The TMA designation applies to the overall metropolitan planning area, which includes the following primary participants:

- City of El Paso
- El Paso County
- Town of Anthony, TX
- Village of Vinton, TX
- Town of Clint, TX
- City of Socorro, TX
- Town of Horizon City, TX
- Mass Transit Provider Sun Metro
- TxDOT-El Paso District
- NMDOT-District 1
- NMDOT-District 2
- City of Sunland Park, NM
- Town of Anthony, NM
- Dona Ana County, NM
- Otero County, NM

#### 5. PUBLIC PARTICIPATION PLAN

The intent of the Public Participation Plan (PPP) for the El Paso Metropolitan Planning Organization (MPO) is to include residents living in the MPO's Study Area, community groups, private and public agencies, and transportation providers in an effort that is proactive and that provides complete information, timely public notice, and full public access to key decisions made through the MPO. The PPP supports early and continuing involvement of the public in developing transportation plans and programs. All documents have, as a minimum, 30 days of continuing public review and comment periods. Concerns of a wide variety of involved parties are integrated into the PPP and the plan encourages and provides for the greatest level of education on transportation issues. Opportunities for residents to contribute ideas and voice opinions early and often, both during and after, preparation of draft plans and programs is provided by the PPP.

Every effort is made to accommodate traditionally under-served audiences, including low-income and minority households, and persons with disabilities. A concerted effort is made to hold public meetings, public hearings, and open houses at locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes.

Additionally, in compliance with Environmental Justice requirements, the MPO will respond to the needs of low-income and minority populations by choosing meeting locations, times and formats that are appropriate, accessible and reassuring to affected populations. All accommodations for the visual and/or hearing impaired and Spanish-speaking individuals are provided upon request prior to all public meetings. All public meeting announcements are announced on the MPO website and are published in various local periodicals and announced on regional radio stations.

The PPP applies to the, MTP, TIP and may be utilized—with appropriate modifications—for any other MPO document requiring public involvement, including the Public Participation Plan itself, which requires 45 days of public review. Specific Public Participation Plan measures are described in:

- The Metropolitan Transportation Plan
- The Transportation Improvement Program
- Amendments to Adopted Documents

For a complete copy of the MPO's Public Participation Plan, please contact the MPO at (915) 591-9735 or log on the MPO's web page at www.elpasompo.org.

#### 6. PROJECT SELECTION PROCESS

The Transportation Project Advisory Committee (TPAC) has twenty (22) voting members and nine Ex-Officio non-voting members. The TPAC makes recommendations to the TPB on issues related to the MTP, TIP, UPWP (Unified Planning Work Program), transportation studies, and project selection criteria. The TPAC reviews and makes recommendations to the TPB on projects for inclusion in the MPO's MTP and TIP. The TPAC has regularly scheduled quarterly meetings, but holds special meetings as necessary. The TPAC members are selected by their agency. Twelve (12) voting members of the TPAC (50% plus 1) shall constitute a quorum.

The Transportation Project Advisory Committee's membership shall be as follows:

#### **Voting Members:**

City of El Paso 3 members Texas Department of Transportation 3 members El Paso County (designated by Commissioner's Court) 2 members Town of Horizon City 1 member Village of Vinton 1 member Town of Anthony, TX 1 member City of Anthony, NM 1 member City of Socorro 1 member City of Sunland Park, NM 1 member El Paso Water Utilities 1 member Fort Bliss 1 member Sun Metro 1 member Town of Clint 1 member New Mexico Department of Transportation (NMDOT) 2 members 1 member Dona Ana County, New Mexico University of Texas at El Paso 1 member

#### Ex-Officio Members (Non-Voting)

Ciudad Juarez, México 1 member 1 member City-County Health District El Paso International Airport 1 member New Mexico Environmental Department 1 member New Mexico Border Authority 1 member International Boundary and Water Commission 1 member Tigua Tribal Government 1 member TxDOT - Transportation Planning & Programming (Austin) 1 member Texas Commission on Environmental Quality 1 member The project selection process consists of five (5) major steps:

#### Step 1. <u>Submission of Projects</u>

- Each project considered for inclusion in the TIP shall be submitted to the Metropolitan Planning Organization office for review by the date\* determined by the Executive Director.
  - \* (MPO policy requires that projects must be submitted to the MPO Office prior to scheduled TPAC meeting as follows: New Projects (2) months prior; Revised Projects (1) month prior.)
- Each project must be submitted on the proper project request form and must have a
  detailed description of work, construction cost estimates, and local and/or private
  sector funding participation source(s).

#### Step 2. <u>Selection Criteria</u>

Projects submitted will be evaluated for consistency with the following criteria:

Clean Air

Traffic Safety

Congestion Reduction/Increased Mobility

**Economic Development** 

Port-of-Entry Access

National Highway System

Intermodal Transportation

Traffic Management System Improvements

Match Committed

Consistent with Metropolitan Transportation Plan

MPO staff will prepare air quality analysis in close coordination with implementing agencies and the public for each project applying for CMAQ funds and provide the analysis to FHWA.

#### Step 3. TPAC Review

The MPO staff reviews submitted project proposals and recommends project approval to the TPAC. The TPAC reviews and recommends approval of the selected projects for the draft TIP, with any revisions, to the Transportation Policy Board.

#### Step 4. Public Meeting

The draft TIP is presented to the public at a public meeting to allow public input into the TIP development process.

#### Step 5. Transportation Policy Board

After the public review, the Transportation Policy Board again reviews and then adopts the TIP for submission to the state(s) and federal agencies.

This is all done in coordination with the Texas Department of Transportation (TxDOT) and the New Mexico Department of Transportation (NMDOT) and transit providers in the area.

Proposed projects shall be considered for programming in the year that;

- a) Funding is available and,
- b) Project is ready for construction.

Should any project not be able to be implemented from the first program year, projects shall be selected from the second, third, and fourth program year that will be considered as next in priority, and those projects may be implemented as plans are completed and funds appropriated.

In developing recommendations for the selection of TIP projects, the TPAC considers the use and flexibility of federal, state, local, and private funds. In the event that a project requires additional funding, the TPB may increase the funds as appropriate, if available.

All projects in the TIP must be included in the current Metropolitan Transportation Plan.

#### PROJECT STATUS REPORT

A Project Status Report is normally provided to the Transportation Policy Board (TPB) twice a year, which reflects the status of the projects in the TIP. Although, this report is not federally required, all implementing agencies are required by local policy to provide information to the MPO to prepare an update to their projects status. The process includes ranking of project readiness, according to the TPB approved *Project Criteria for Status Category*. The reports are then presented to the TPAC and TPB for approval.

## **Project Criteria for Status Category**

Since FHWA and FTA approvals and clearances are required for Federally-funded TIP projects, project approvals and clearances refer specifically to FHWA and FTA and not those issued by other agencies. Agreements, as used in this criteria refer to funding agreements, when required, between the local sponsoring entity and the Texas Department of Transportation, or the New Mexico Department of Transportation.

**Status Level A** – These are projects that are ready for construction, have no administrative, environmental, or letter of authority issues or concerns, as required by FHWA or FTA. These projects are ready to be let or have already let.

**Status Level B** – These are projects that are still in the process of acquiring agreements, or environmental documents, or matching funds, but there are no foreseeable issues on acquiring these, as required by FHWA or FTA. All ROW for these projects, if applicable, has been acquired.

**Status Level C** – These are projects that still do not have the entire ROW acquired for projects that require ROW, as required by FHWA or FTA. This category also covers projects that show serious discrepancies in acquiring agreements, or environmental documents, or matching funding, as required by FHWA or FTA.

**Status Level D –** These are projects that do not have all three of the following; agreements, and environmental documents, and ROW map for projects that require ROW, as required by FHWA or FTA

These projects have entered a probationary period.

## **Project Progress Reports:**

In accordance with TPAC guidelines, sponsoring entities and their project manager must report project category every 6 months as part of the overall TIP update. The sponsor entity must provide an explanation of projects remaining in the same priority category as reported in the previous report. The TPAC will make a recommendation as to changes in Status Level for projects.

## **Changes in Status Levels**

To change from Status Level B to Status Level A, the project must have cleared all administrative issues pending and have a reasonable expectation of meeting the scheduled let date. Funding agreements and federal letters of authority must be in place for the appropriate phase(s) of the project.

To change from Status Level C to Status Level B, all ROW necessary for the project must have been acquired. Any concerns expressed while the project was in Status Level C must have been resolved so that only administrative issues, if any, remain pending.

To change from Status Level D to Status Level C, the project must have an agreement in place, work must have begun on environmental documentation, or ROW maps approved so that ROW acquisition can begin. Movement in one of these criteria may move the project to Status Level C since Status Level D is the absence of the three items.

The TPAC will make recommendations on the project based on the progress reported by the sponsor entity and project sponsor. Extenuating circumstances affecting project schedules will be considered by the TPAC; however, sponsoring entities are urged to adhere to project schedules.

# 8. MOST USED TIP FUNDING SOURCES (Starting with the 12 traditional federal funding sources used in Texas)

CATEGORY	DESCRIPTION
1-Preventive Maintenance and Rehabilitation.	Preventive maintenance and rehabilitation of the existing State Highway System.
	The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.
2 – Metropolitan Area (TMA) Corridor Metro Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.
3 -Non-Traditional Funding	This funding category will place all the non-traditional funding categories in Texas into Category 3.
4 – Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.
5 – CMAQ	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
6 – Consolidated Structure Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction.
7 – STP Metro Mobility	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 – STP Safety – Federal Hazard Elimination Programs	Safety related projects – on and off state highway system.  Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.

CATEGORY	DESCRIPTION
8 – STP Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.
9 – Enhancements	Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
10 – Miscellaneous – State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 - Miscellaneous-Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 - Miscellaneous-Construction Landscape Programs 1992	New landscape development projects such as typical right- of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.
10 - Miscellaneous- (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 – District Discretionary	Miscellaneous projects on the state highway system selected at the district's discretion. A portion of these funds may be used off the state highway system.
12 – Strategic Priority	Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.
Proposition 12	Commission selected projects, general obligation bonds for highway improvements.
Proposition 14	Commission selected projects, general obligation bonds secured by the state highway fund to accelerate transportation projects.
Strategy 102 Budget	Budgets fund land acquisition, utility adjustments and consultant payments made to supplement in-house forces.

CBI Program	<ul> <li>Improvements in border regions that facilitate cross-border motor vehicle, and cargo movements</li> </ul>
FTA Section 5307	<ul> <li>Mass Transit apportionment to urbanized areas based on population and operating performance</li> </ul>
FTA Section 5309	<ul> <li>Mass Transit discretionary funds for capital projects only</li> </ul>
FTA Section 5310	<ul> <li>Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.</li> </ul>
FTA Section 5311	— Rural Transit Program
FTA Section 5316	<ul> <li>Job Access Reverse Commute (JARC) transport welfare recipients and eligible low-income individuals to and from jobs</li> </ul>
FTA Section 5317	<ul> <li>New Freedom assist individuals with disabilities with transportation, including transportation to and from jobs</li> </ul>

#### 9. AIR QUALITY

The El Paso Metropolitan Planning Organization (MPO) requested the Texas Commission on Environmental Quality (TCEQ) to petition EPA for a re-designation of the Carbon Monoxide (CO) non-attainment area to attainment status, and EPA approved a maintenance status on March 26, 2007. Depending on historical air quality emissions data, by 2018, the El Paso MPO will be eligible to apply for a limited maintenance plan. The maintenance State Implementation Plan (SIP) for CO the El Paso MPO is operating under has a motor vehicle emission budget of 29.66 tons/day.

For Particulate Matter 10 (PM-10) the SIP has a motor vehicle emissions budget of 12.1 tons/ day. Texas Administrative Code 30 TAC §111.147(1)(E) was developed in an effort to help develop a maintenance status for PM-10. These efforts include the pavement of new alleyways, unpaved alleyways not being used for residential garbage and recycling collection, and use of reclaimed asphalt pavement as an alternate means to pave the road. Texas Administrative Code 30 TAC §111.147(2) was developed to change the frequency of street sweeping in an effort that the City of El Paso can achieve the goal of street sweeping. In New Mexico, Doña Ana County implemented an erosion control regulations ordinance No 194-2000 to enhance the containment of PM-10 and reduction of negative health effects caused by the creation of fugitive dust. In addition both the Texas and New Mexico developed a Natural Events Action Plan (NEAP). The NEAP provides analysis and documentation of the exceedances as attributable to uncontrollable natural events due to unusually high winds. In addition, the NEAP is designed to protect public health, educate the public about high wind events, mitigate health impacts on the community during future events, and identify and implement Best Available Control Measures (BACM) for man-made sources of windblown dust.

With the expansion of the MPO boundary into a portion of Otero County and additional portions of Doña Ana County, New Mexico, a marginal PM-10 non-attainment area in Anthony, NM is within the area covered by the MTP and TIP. The New Mexico Department of Transportation (NMDOT) and their consultants prepared a qualitative analysis of the roadway projects that fall within the non-attainment area.

Before the TIP is given final approval by the Federal Highway Administration (FHWA), it must be approved for air quality conformity. The MPO prepares an Air Quality Transportation Conformity Statement for the TIP, and comments are received through the public involvement process. The conformity statement is forwarded to the Texas Department of Transportation (TxDOT) and New Mexico Department of Transportation (NMDOT), TCEQ and other state and federal agencies for review through the State Consultative Procedures.

The statement is sent to the Texas and New Mexico FHWA State Division office for review and final approval. The FHWA consults with the Federal Transit Administration (FTA), and the statement is forwarded to the EPA. The FHWA takes into account any comments received by the general public, TCEQ, FTA or the EPA concerning the advisability of constructing certain projects, and grants approval based on federal guidelines. A similar process is followed with New Mexico state agencies such as the New Mexico Environmental Department (NMED), and the New Mexico FHWA State Division office.

The Mission 2013-2016 TIP is part of the Mission 2035 MTP. Transportation Conformity for the Mission 2013-2016 TIP will be determined along with the Mission 2035 MTP. The conformity statement is evaluated according to the amount of carbon monoxide (CO) and particulate matter (PM-10) emissions that are projected from the existing transportation network along with proposed projects. Changes in conformity rules contain several important differences from previous conformity determinations. Budget tests are made for PM10 and CO.

MOBILE6, an emissions modeling tool to help determine the amount of emissions produced by vehicles, was be used for the Mission 2035 MTP and Mission 2013-2016 TIP. The Texas Transportation Institute (TTI) is under a TxDOT contract to run the MOBILE model for El Paso.

Projects marked "Exempt" may proceed towards implementation even in the absence of a conforming transportation plan and TIP. The EPA listed certain categories of projects as being exempt from conformity requirements in the Federal Register.

Both El Paso County and Sunland Park, New Mexico are included on the same traffic model for the purpose of conformity determination. Separate figures are calculated for each area; however, for vehicle miles traveled (VMT) and emissions. The El Paso County conformity determination reports CO, and PM-10 emissions where they must conform to the motor vehicle emissions budget tests. Southern Doña Ana County (including Sunland Park, Santa Teresa, La Union and the Gadsden High School area) does not currently have any emission budget tests. No tests are run for the Anthony, New Mexico PM-10 non-attainment area, since only a qualitative analysis is required.

Once the Mission 2013-2016 TIP receives final approval by the Transportation Policy Board this TIP is included in NM & TX Statewide Transportation Plans (STIP's), and the document will be available for distribution upon request.

#### 10. GROUPED DOCUMENTATION

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year <u>may be grouped by function, geographic area, and work type</u> by using applicable classifications under 23 CFR 771.117(c) and (d). In non-attainment and maintenance areas, these classifications must be consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The EI Paso MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Statewide Transportation Improvement Program (STIP). The STIP can be located at <a href="http://www.dot.state.tx.us/default.htm">http://www.dot.state.tx.us/default.htm</a> for viewing. Financial accountability for these projects are the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the EI Paso MPO totals. This type of project can be identified with a Statewide CSJ (Control Section Job) number, and are "exempt projects" from conformity requirements. The EI Paso MPO is grouping these projects for informational purposes only, and may choose not to group, or list separately these projects or this type of project in the future development and subsequent revisions to the TIP. These projects do not need policy approval by the TPB for the purpose of revisions. The listing for grouped projects can be found in the Texas Highway Section of this document. Also, see the following grouped project categories with the appropriate statewide CSJs, and the "Definition of Grouped Projects."

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway- railroad grade crossings and to rehabilitate and/or

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
		replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

#### 11. AMERICANS WITH DISABILITIES ACT (ADA):

During the planning process, every effort is made to accommodate the traditionally under-served public, including low-income and minority households and persons with disabilities. Concerted efforts are made to hold all public meetings, public hearings, and open houses at accessible locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes. Additionally, TIP projects must comply with ADA requirements for accessibility.

## **GLOSSARY - PROJECT SECTION**

PROJECT CODE	DEFINITION	EXPLANATION
CSJ	Control Section Job Number	TxDOT-assigned number for projects entered into the Unified Transportation Plan (UTP)
CN	Control Number	NMDOT-number assigned for projects in New Mexico State Transportation Improvement Program (STIP)
PROJ ID	Project Identification	Code assigned by the MPO for local tracking/identification; used to relate projects to the Metropolitan Transportation Plan
PROJECT CODE	DEFINITION	EXPLANATION
F. CLASS	Federal Functional Classification	Federal classification of streets and highways into functional operating characteristics. Categories:
		<ul><li>Interstate</li><li>Other Urban Freeways and Expressways</li><li>Other Principal Arterials</li></ul>
FED PROG	Federal Funding Category	PM&R: Preventative Maintenance and Rehabilitation Metro ACP: Metropolitan Area (TMA) Corridor Projects Urban ACP: Urban Area (Non-TMA) Corridor Projects State CCP: Statewide Connectivity Corridor Projects CMAQ: Congestion Mitigation and Air Quality Improvement CSREHAB: Consolidated Structure Rehabilitation STP-MM: Surface Transportation Program - Metro-Mobility SAFE: Safety Projects ENHAN: Enhancement Projects MISC: Miscellaneous Dist Discret: District Discretionary STRATEGIC: Strategic Priority FTA: Federal Transit Administration STP-TPU: New Mexico, Surface Transportation Program- Flexible STP-TPS: New Mexico, Surface Transportation Program- Safety BOR/COR: Borders and Corridors
PHASE	Project Phase for Federal Funding	E - Preliminary Engineering R - Right-of-way Acquisition C - Construction T - Transfers



### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)



YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR TX DIST. 24 FΡ 0002-02-050 SH 20 C.E SOCORRO TXDOT \$2,000,000 **TIP PROJECT** SH 20 ALAMEDA AVE. (RECONSTRUCT) REVISION DATE: 07/2012 NAME: MPO PROJECT ID: A506B-05A FUNDING CATEGORY: CAT1 LIMITS FROM: 0.7MI SOUTH OF HORIZON BLVD MTP REFERENCE: A506B-05A LIMITS TO: 0.6MI NORTH OF HORIZON BLVD RECONSTRUCT INTERSECTION AT HORIZON BLVD/BUFORD RD. - SOCORRO (CASH TIP DESCRIPTION: FLOW PART 2 OF 3) Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT, PROJECT SPLIT FROM A506X-05A: FLEMENT OF 2008 CMP CAT1= \$2M: MOVED FROM 2011 W/ DEVELOP OF MISSION 2035 MTP. **Total Project Cost Information:** Authorized Funding by Category/Share Lcl Contribution Federal Share State Share Regional Share Local Share Total Share \$93,422 Preliminary Engineering: Cost of Cat \$1,600,000 \$400,000 \$2,000,000 \$0 Approved Right Of Way \$0 Phases: Construction: \$1.906.578 \$2,000,000 Construction Engineering \$100,000 Contingencies \$140,000 Indirects: \$175,800 Bond Financing: \$0 **Total Project Cost:** \$2 415 800 Fund by Share \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 TX DIST. 24 0924-06-428 **VARIOUS** OTHER **TXDOT** C.E \$333.850 **TIP PROJECT** RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: M067X FUNDING CATEGORY: CAT10 LIMITS FROM: WITHIN HUECO TANKS STATE PARK MTP REFERENCE: M067X LIMITS TO: TIP RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS DESCRIPTION: Project History: REMARKS: EXEMPT PROJECT. NEW MISSION 2013-2016 TIP AMEND INTO FY 2013 **Total Project Cost Information:** Authorized Funding by Category/Share State Share Federal Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$15,595 Cost of Cat 10 \$0 \$333.850 \$0 \$333,850 \$0 Approved Right Of Way: \$0 Phases: Construction: \$318,255 \$333,850 Construction Engineering \$15.595 Contingencies \$159 \$40,100 Indirects: Bond Financing: \$0 \$389.704 \$333.850 Total Project Cost: Fund by Share \$0 \$0 \$0 \$0 \$333,850 C,E N/A **COUNTY EP** TX DIST, 24 0924-06-311 FM 3380 \$17,233,091 TIP PROJECT FM 3380 - MANUEL F. AGUILERA HWY REVISION DATE: 07/2012 NAME: MPO PROJECT ID: A522C-MOD CAT10-CBI & LCL FUNDING CATEGORY: LIMITS FROM: SH 20 ALAMEDA AVE MTP REFERENCE: A522C-MOD LIMITS TO: IH-10 AT O.T. SMITH ROAD BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) AMEND TO FY 2012 FROM FY 2011. **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$804,978 Cost of 10CBI \$13,786,473 \$0 \$3,446,618 \$17.233.091 \$0 Approved Cat \$0 Right Of Way: \$2,585,737 Phases: \$16,428,113 Construction: \$17,233,091 \$775,489 Construction Engineering Contingencies: \$1,120,151 Indirects: \$1,492,386 Bond Financing: \$0 **Total Project Cost:** \$23,206,854 \$13,786,473 \$0 \$3,446,618 \$17,233,091 Fund by Share \$0 \$0

#### PAGE:

# EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

El Paso MPO

FY 2013 (SEPT - AUG) YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR TX DIST. 24 ΕP 0924-06-439 С EL PASO COEP \$1,500,000 **TIP PROJECT** STREET CARS ALTERNATIVE ANALYSIS REVISION DATE: 07/2012 NAME: MPO PROJECT ID: C026X FUNDING CATEGORY: CAT12-CMAQ LIMITS FROM: **GLORY ROAD** MTP REFERENCE: C026X LIMITS TO: PDN POF TIP ALTERNATIVE ANALYSIS FOR STREET CARS FROM GLORY ROAD TO PDN POE DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share Preliminary Engineering: \$0 Cost of Cat 12C \$1,200,000 \$0 \$300,000 \$0 \$1,500,000 \$0 Approved \$0 Right Of Way: Phases: \$1,500,000 Construction: \$1,500,000 Construction Engineering \$0 Contingencies \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$1,500,000 \$300,000 Fund by Share \$1,200,000 \$0 \$0 \$0 \$1,500,000 TX DIST. 24 0924-06-377 **VARIOUS** C,E **EL PASO TXDOT** \$500,000 **TIP PROJECT** HIGHWAY ADVISORY RADIO SYSTEM **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: M050X FUNDING CATEGORY: CAT12-CMAQ LIMITS FROM: **CITYWIDE** MTP REFERENCE: M050X LIMITS TO: TIP HIGHWAY ADVISORY RADIO SYSTEM ON I-10 FM 1905 (ANTHONY) TO RM793, US 54 DESCRIPTION: LOOP 375 BORDER HWY TO US-54 STATE LINE, & LOOP 375 US 62/180 (MONTANA) Project History: REMARKS: EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5 **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share \$23,356 Preliminary Engineering: Cost of 12C \$100,000 Cat \$400,000 \$0 \$0 \$500,000 Approved \$0 Right Of Way: \$0 Phases: Construction: \$476,644 \$500,000 Construction Engineering \$31,899 Contingencies: \$6,450 Indirects: \$62 999 Bond Financing: \$0 **Total Project Cost:** \$601,348 \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 Fund by Share TX DIST 24 FP 0924-06-434 C FL PASO **TORNILLO ISD** \$198,800 **TIP PROJECT TORNILLO ISD BUS PURCHASE (2-PROPANE BUSES)** REVISION DATE: 07/2012 NAME: MPO PROJECT ID: M076X FUNDING CATEGORY: CAT12-CMAQ LIMITS FROM: TORNII LO ISD MTP REFERENCE LIMITS TO: TIP 2-PROPANE SCHOOL BUSES FOR TORNILLO ISD DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$0 Cost of Cat 12C \$159 040 \$0 \$39 760 \$198 800 \$0 Approved \$0 Right Of Way: \$0 Phases: Construction: \$198,800 \$198.800 Construction Engineering \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$198.800 Fund by Share \$159.040 \$0 \$39,760 \$0 \$198,800

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)



YOE COST DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR TX DIST. 24 ΕP 0924-06-376 VARIOUS С EL PASO COUNTY EP-TRANSIT \$549,000 TIP PROJECT VANPOOL PROGRAM REVISION DATE: 07/2012 NAME: MPO PROJECT ID: T054X FUNDING CATEGORY: CAT12-CMAQ LIMITS FROM: REGIONAL MTP REFERENCE T054X LIMITS TO: TIP VANPOOL PROGRAM DESCRIPTION: Project History: EXEMPT PROJECT, USING CONSTRUCTION FUNDS FOR VANPOOL PROGRAM, NEW REMARKS: MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) Total Project Cost Information: Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share Preliminary Engineering: \$0 Cost of Cat 12C \$439,200 \$0 \$109,800 \$549,000 \$0 Approved \$0 Right Of Way: Phases: Construction: \$549,000 \$549,000 Construction Engineering \$0 \$0 Contingencies Indirects: \$0 \$0 Bond Financing: \$549 000 **Total Project Cost:** Fund by Share \$439,200 \$0 \$0 \$109 800 \$0 \$549,000 TX DIST. 24 0924-06-378 **EL PASO** SUN METRO-TRANSIT \$500,000 TIP PROJECT FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY) **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: T056X FUNDING CATEGORY: CAT12-CMAQ LIMITS FROM: **CITYWIDE** MTP REFERENCE: T056X LIMITS TO: TIP FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY) DESCRIPTION: Project History: REMARKS: EXEMPT PROJECT, NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIFU OF CAT 5 **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$0 Cost of Cat 12C \$400,000 \$0 \$100,000 \$500,000 \$0 Approved Right Of Way: \$0 Phases: \$500,000 Construction: \$500,000 Construction Engineering \$0 Contingencies \$0 Indirects \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Fund by Share \$400,000 \$0 \$0 \$100,000 \$0 \$500,000 **EL PASO TXDOT** TX DIST, 24 0167-01-107 US 54 \$1,500,000 TIP PROJECT **DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54** REVISION DATE: 07/2012 NAME: MPO PROJECT ID: M051X CAT12-CMAQ & CAT7 FUNDING CATEGORY: LIMITS FROM: ON US 54 MTP REFERENCE: M051X LIMITS TO: DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54 DESCRIPTION: Project History: REMARKS: EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5 **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$70,067 Cost of 12C \$800,000 \$200,000 \$0 \$1,000,000 Approved Cat \$0 \$0 Right Of Way: \$0 Phases: \$100,000 \$0 \$500,000 \$1,429,933 Cat \$400,000 \$0 \$0 Construction: \$1,500,000 \$95,700 Construction Engineering Contingencies: \$19.350 Indirects: \$189,000 Bond Financing: \$0 **Total Project Cost:** \$1,804,050 \$0 \$1,500,000 Fund by Share \$1,200,000 \$300,000 \$0 \$0

TUESDAY, MAY 22, 2012 8:54:27 AM

# EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)

PAGE: 4

El Paso MPO

TIP PROJECT   MESA CORRIDOR RAPID TRANSIT SYSTEM (RTS)   MESA CORRIDOR RAPID TRANSIT SYSTEM (RTS)   MESA CORRIDOR RAPID TRANSIT SYSTEM (RTS)   TO GLORY RD.	DISTRICT	COUN	TY CS	J	HW	Y	PHASE	,	CITY	PROJECT	SPONSOR	YOE COST
MAME:	TX DIST. 24	EP	0001-0	2-054	SH	20	С	EL	. PASO	SUN METR	O-TRANSIT	\$6,130,000
LIMITS FROM.  ON SANTA FE ST AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD.,  TIPE  DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS  COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHAVA CATS  OVER ST. TO REMON CIRCLE  Project History:  TOTAL OF \$27 I/N)  TOTAL OF \$27 I/N)  REMARKS:  EVENITY TARSHS IT PROJECT. ELEMENT OF 2000 60M See SEE TRANSIT STEP FOR TA-  FUNDS UPPOINT TOTS. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-  TOTAL OF \$27 I/N)  TOTAL OF \$27 I/N)  AUTHORITY OF A SEE TRANSIT STEP FOR TA-  FUNDS UPPOINT TO TOTAL OF \$30,000  CORSTUCION TOWN:  SO  SO  SO  SO  SO  SO  SO  SO  SO  S	TIP PROJECT	MESA	CORRIDOR RA	PID TRANSIT	SYSTEM (	RTS)						. , ,
TO MESA ST. TO REMCON CIRCLE	NAME:											
DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS DESCRIPTION: COVERN IN TRANSIT AND HIGHWAY PROJECT LESTS, USING \$3M PHWA CATS FUNDS (FY2011), \$6.13M PHWA CATS FUNDS (FY2011	LIMITS FROM:				. TO FRAN	IKLIN AV	/E. TO OREGON ST	Γ., TO GLORY RI	J.,			
DESCRIPTION:   COVER IN TRAINSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CATS FUNDS FYOR LIDIS(FY2011), \$8.13M FHWA CATZ, \$13.55M FTA 50.99, AND \$5.20M LCL FUNDS FOR TOTAL OF \$27.1M)	LIMITS TO:											
FUNDS(FY2011), \$6.13M FHWA CAT2, \$13,55M FTA 5309, AND \$5.420M LCL, FUNDS FOR TOTAL OF \$27.1M)	TIP											
REMARKS:   EXEMPT TRANSIT PROJECT. ELEMENT OF 2008 CMP. SEE TRANSIT STIP FOR FTA FUNDS MPOIDEFTOTISC. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)   AGREEMENTS IN PLACE FOR CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON MESA TO TREME THIS PROJECT AMEND LIMITS FROM: ON SANTA FE ST. AT FOURTH ST.  TIP DESCRIPTION LAKES THIS PROJECT IS COVER IN TRANSIT SYSTEM (RTS) SI 484,904,000 \$1,226,000 \$0 \$0 \$0 \$0 \$0 \$0,000 \$	DESCRIPTION:	FUNDS	S(FY2011), \$6.13							Pro	ject History:	
Preliminary Engineering   \$2,000,000   Cost of Right Of Way: So 0 Approved   Cat 2M \$4,904,000 \$1,226,000 \$50 \$50 \$50 \$50 \$6,130,000 \$6,130,0	REMARKS:	EXEMI FUNDS	PT TRANSIT PR S MPOID#T0150						CONSTRAIN AT SCHUST TO FRANKL	N THIS PROJEC ER TO DONIPH IN TO OREGON	T.AMEND LIMITS FR IAN TO: ON SANTA I I TO GLORY RD TO	OM: ON MESA E AT FOURTH MESA TO
Right Of Way:   So	Total Project	t Cost Ir	nformation:		ļ			Authorize	d Funding by Ca	tegory/Share		
Right Of Way:   S6,130,000   S7,1324,1851   S7,13	-			Cost of	į		Federal Share				Lcl Contribution	Total Share
Phases: S6,130,000   Construction: S6,130,000   S6,130,000   S6,130,000   S6,130,000   S7,170,000   S7,170,					Cat	2M	\$4,904,000	\$1,226,000	\$0	\$0	\$0	\$6,130,000
Section   Sect	Construction:		\$6,130,000		i							
Contingencies:   \$1,690,251   Indirects:   \$2,251,600   South Contingencies:   \$2,251,600   South Contingencies:   \$0		ineering		\$6,130,000								
Indirects:   \$2,251,600   Bond Financing:   \$0					İ							
Total Project Cost:   \$13,241,851   Fund by Share   \$4,904,000   \$1,226,000   \$0   \$0   \$0   \$0   \$5   \$6,130,000	Indirects:											
TX DIST. 24	Bond Financing:		\$0									
TIP PROJECT NAME: LIMITS FROM: ON SANTA FE ST. AT FOURTH ST. LIMITS TO: DYER ST. AT DIANA DR. TIP DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED DESCRIPTION: LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, (\$15.28M FTA 5309 PENDING APPROVAL), AND \$6.112M LCL FUNDS FOR TOTAL OF \$30.56M)  REMARKS: ADDITIONAL FUNDS SEE TRANSIT STIP LCL=\$6.112M MPOID#T017C AND T017C-2. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)  Total Project Cost Information: Preliminary Engineering: \$3,056,000 Agproved Might of Way: Construction: \$6,112,000 Construction: \$6,112,000 Construction: \$5118,293 Indirects: \$11,155,420 Bond Financing: \$0  Preliminary Engineering: \$11,155,420 Bond Financing: \$0  AUTHORIZED TO REPETION: T017C FUNDING CATEGORY: CAT2 MMPO PROJECT IS: USING FUNDING CATEGORY: CAT2 MTP REFERENCE: T017C  HATCH PROJECT ID: T017C FUNDING CATEGORY: CAT2 MTP REFERENCE: T017C  HATCH PROJECT ID: T017C  MTP REFERENCE: T017C  HATCH PROJECT ID: T017C  MTP REFERENCE: T017C  MTP REFERENCE: T017C  MTP REFERENCE: T017C  HATCH PROJECT ID: T017C  AMEND LIMITS FROM US 54 PATRIOT FREEWAY TO SUN VALLEY DR. TO REFLECT FROM ON SANTA FE ST. AT FOURTH ST. TO DYER ST. AT DIANA DR.  **TOTAL Project Cost Information:**  **TOTAL Project Liston:**  **TOTAL Project Listo	Total Project Cos	st:	\$13,241,851		Fund by	Share	\$4,904,000	\$1,226,000	\$0	\$0	\$0	\$6,130,000
TIP DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED DESCRIPTION: LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, (\$15.28M FTA 5309 PENDING APPROVAL), AND \$6.112M LCL FUNDS FOR TOTAL OF \$30.56M)  REMARKS: ADDITIONAL FUNDS SEE TRANSIT STIP LCL=\$6.112M MPOID#T017C AND T017C-2. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)  **Total Project Cost Information:**  Preliminary Engineering: \$3,056,000 Right Of Way: \$0 Construction: \$6,112,000 Construction: \$6,112,000 Construction: \$6,112,000 Construction Engineering: \$38,056,046 Contingencies: \$118,293 Indirects: \$1,155,420 Bond Financing: \$0.000 Financin	TX DIST. 24 TIP PROJECT NAME: LIMITS FROM:	DYER ON SA	CORRIDOR RA	PID TRANSIT S			C,E	EL	REVISIO MPO PR FUNDING	N DATE: OJECT ID: G CATEGORY:	07/2012 <b>T017C</b> CAT2	\$9,168,000
MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)  Total Project Cost Information: Preliminary Engineering: \$3,056,000 Right Of Way: Construction: \$6,112,000 Construction: \$118,293 Indirects: \$1,155,420 Bond Financing: \$0  MEND LIMITS FROM US 54 PATRIOT FREEWAY TO SUN VALLEY DR. TO DYER ST. AT DIANA DR.  Authorized Funding by Category/Share Regional Share Local Sh	TIP DESCRIPTION:	DESIG LANES \$9.168	N AND CONST (THIS PROJEC M FHWA CAT2	RUCTION BRTA CT IS COVER II FUNDS, (\$15.2	N TRANSI	T AND H	<b>IGHWAY PROJECT</b>	LISTS. USING	CL	Pro	ject History:	
Preliminary Engineering: \$3,056,000 Right Of Way: Construction: \$6,112,000 Construction Engineering \$585,046 Contingencies: \$118,293 Indirects: \$1,155,420 Bond Financing: \$0  Cost of Approved Phases: \$9,168,000 Federal Share State Share Regional Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Regional Share Local	REMARKS:							ID T017C-2. NEW	AMEND LIM VALLEY DR	. TO REFLECT I	FROM ON SANTA FE	
Preliminary Engineering: \$3,056,000 Right Of Way: Construction: \$6,112,000 Construction Engineering \$585,046 Contingencies: \$118,293 Indirects: \$1,155,420 Bond Financing: \$0  Cost of Approved Phases: \$9,168,000 Federal Share State Share Regional Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Local Share Regional Share Local Share Local Share Local Share Local Share Regional Share Local	Total Brains	t Coot I						Authorica	d Funding by Ca	togory/Chara		
Cost of Way:   So	-			04-4	i		Federal Share		• •		Lcl Contribution	Total Share
Construction:         \$6,112,000           Construction Engineering         \$585,046           Contingencies:         \$118,293           Indirects:         \$1,155,420           Bond Financing:         \$0	, ,	eering:			Cat	2M			•			\$9,168,000
Construction Engineering         \$585,046           Contingencies:         \$118,293           Indirects:         \$1,155,420           Bond Financing:         \$0									• -			
Contingencies:         \$118,293           Indirects:         \$1,155,420           Bond Financing:         \$0		ineering		\$9,168,000								
Indirects: \$1,155,420 Bond Financing: \$0		comig			1							
Bond Financing: \$0					1							
					1							
Total Project Cost: \$11,026,759 Fund by Share \$7,334,400 \$1,833,600 \$0 \$0 \$0 \$9,168,000		st:			Fund by	Share	\$7,334,400	\$1.833.600	\$0	\$0	\$0	\$9.168.000

PAGE:

EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

FY 2013 (SEPT - AUG)

VOLUME TO

YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR TX DIST. 24 ΕP 2552-01-054 LP 375 C.E EL PASO TXDOT \$7,534,000 **TIP PROJECT** FRANKLIN MTN. STATE PARK ENTRANCE IMPROVEMENTS REVISION DATE: 07/2012 NAME: MPO PROJECT ID: F045X FUNDING CATEGORY: CAT3-PROP12v1 LIMITS FROM: RESI ER MTP REFERENCE: F045X LIMITS TO: 0.479 MLF OF FRANKLIN MTN STATE PARK ENTRANCE DEVELOP, DESIGN, AND CONSTRUCT A NEW ENTRANCE FOR THE FRANKLIN MTN DESCRIPTION: STATE PARK (LOOP 375 TRANSMOUNTAIN WEST) AND LOOP 375. Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) AMEND TO FY 2013 AVAILABLE FUNDS FROM F043X-MOD PROP12V1 WHICH LET IN FY 2011. **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share Preliminary Engineering: \$351,922 Cost of Cat 3P12 \$0 \$7,534,000 \$0 \$7,534,000 \$0 Approved Right Of Way: \$0 Phases: \$7.182.078 Construction: \$7,534,000 Construction Engineering \$0 Contingencies \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$7 534 000 Fund by Share \$0 \$7.534.000 \$0 \$0 \$0 \$7,534,000 TX DIST. 24 0924-06-417 FM 260 С **EL PASO** COEP \$11.500.000 **TIP PROJECT** COUNTRY CLUB RD. **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: P131A-MOD **FUNDING CATEGORY:** CAT3-PROP12v2MPO & CAT12\_425 LIMITS FROM: River Run St. **PLAN** MTP REFERENCE: P131A-MOD LIMITS TO: DONIPHAN DR. (SH 20) RECONSTRUCTION AND WIDENING OF COUNTRY CLUB ROAD TO A 3 LANE ROADWAY DESCRIPTION: WITH A CONTINUOUS LEFT TURN LANE, BIKE LANES/PATH, SIDEWALKS, AND BUS STOPS FROM DONIPHAN TO RIVER RUN. ROADWAY IMPROVEMENTS CONSIST OF A Project History: NEW 3 LANE ROADWAY WITH VARYING SECTIONS REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) AMEND TO FY 2012 **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Lcl Contribution **Total Share** Regional Share Local Share Preliminary Engineering: \$0 Cost of Cat 3P12 \$0 \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,000 Approved Right Of Way: \$0 Phases: 12\_425 \$5,200,000 \$1,300,000 \$0 \$6,500,000 \$11,500,000 \$0 Construction: \$11,500,000 Construction Engineering \$0 \$0 Contingencies Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$11,500,000 \$5,200,000 \$0 \$2,300,000 \$0 \$11,500,000 Fund by Share \$4,000,000

#### PAGE:

\$8,436,050

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

C.E

90MP to

FY 2013 (SEPT - AUG) HWY **PROJECT SPONSOR** YOE COST **PHASE** CITY

REVISION DATE:

MPO PROJECT ID:

MTP REFERENCE:

EL PASO

ΕP **TIP PROJECT** SH 20 (ALAMEDA AVE)

COUNTY

NAME:

600 FT EAST OF CONCEPCION ST

CSJ

0002-01-090

LIMITS TO: EAST OF PAISANO (GLENWOOD)

DISTRICT

TX DIST. 24

LIMITS FROM:

INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 2

SH 20

DESCRIPTION:

REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) Project History:

07/2012

P313E-2 FUNDING CATEGORY: CAT3-PROP12v2MPO &

P313E-2

CAT12 425PLAN

AMEND TO FY 2013. AVAILABLE FUNDS FROM P313E-1 \$1,817,050 (425 PLAN) ADDED TO THIS PROJECT.

TXDOT

Total Project Cost In	formation:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$450,725	Cost of	<b>Cat</b> 3P12	Federal Share \$0	State Share \$6,619,000	Regional Share \$0	Local Share \$0	Lcl Contribution \$0	Total Share \$6,619,000		
Right Of Way:	\$0	Approved Phases:		•	. , ,	·	·	•			
Construction:	\$7,985,325	\$8,436,050	Cat 12_425	\$1,453,640	\$363,410	\$0	\$0	\$0	\$1,817,050		
Construction Engineering	\$0	<b>\$6,436,030</b>									
Contingencies:	\$0										
Indirects:	\$0										
Bond Financing:	\$0										
Total Project Cost:	\$8,436,050		Fund by Share	\$1,453,640	\$6,982,410	\$0	\$0	\$0	\$8,436,050		
TX DIST. 24 EP	2121-0	3-151	IH 10	С	E	L PASO	TXD	OT	\$12,853,722		

TX DIST. 24 **TIP PROJECT** 

NAME:

I-10 WIDENING

LIMITS FROM: VISCOUNT BLVD.

LIMITS TO: FM 659 (ZARAGOZA)

ADD 1 LANE EACH DIRECTION FROM MCRAE BLVD. TO FM 659 (ZARAGOZA RD.) -OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDÉS

TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT TO MATCH LANES AND NO

CAPACITY IS ADDED.

REMARKS:

DESCRIPTION:

NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

REVISION DATE: 07/2012

MPO PROJECT ID: 1055A-MOD

FUNDING CATEGORY: CAT3-PROP12v2TXDOT

MTP REFERENCE: 1055A-MOD

Project History:

AMEND LIMIT TO VISCOUNT BLVD. INSTEAD OF MCRAE BLVD. TO MATCH ENVIRONMENTAL DOCUMENTS.

Total Project Cost I	nformation:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0	Approved	Cat	3P12	\$0	\$12,853,722	\$0	\$0	\$0	\$12,853,722	
Construction:	\$12,853,722	Phases:	İ								
Construction Engineering	\$0	\$12,853,722	i								
Contingencies:	\$0		Ì								
Indirects:	\$0										
Bond Financing:	\$0		-								
Total Project Cost:	\$12,853,722		Fund	by Share	\$0	\$12,853,722	\$0	\$0	\$0	\$12,853,722	

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

PAGE: 7

FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	cs	J	HWY		PHASE		CITY		PROJECT		YOE COST
TX DIST. 24 TIP PROJECT NAME:	EP I-10 WIDEN	2121-0 NING	4-087	IH 10		С		EL PASC	REVISION		DOT 07/2012 <b>1055B-MOD</b>	\$7,146,278
LIMITS FROM:	FM 659 (ZA	ARAGOZA)							FUNDING	CATEGORY:	CAT3-PROP12v2T	KDOT
LIMITS TO:	· ·	(AMERICAS	3)						MTP REF	ERENCE:	1055B-MOD	
TIP DESCRIPTION:		IE EACH DI	•	PERATIONAL IN	MPROV	/EMENTS (STRI	IPING AND	_				
REMARKS:		,	016 TIP (PREV	IOUSLY APPR	ROVED	IN 2011-2014 S	TIP)	1		Pro	ject History:	
			,				,				RMER 1055X-MOD IN 5A-MOD AND 1055B-I	
Total Projec	ct Cost Inforr	mation:		 			Author	ized Fund	ding by Cat	egory/Share		
Preliminary Engin	eering:	\$0	Cost of	i	F	Federal Share	State Share	Regio	nal Share	Local Share	Lcl Contribution	Total Share
Right Of Way:		\$0	Approved	Cat 3P1	12	\$0	\$7,146,278		\$0	\$0	\$0	\$7,146,278
Construction:	\$	7,146,278	Phases:									
Construction Engi	ineering	\$0	\$7,146,278									
Contingencies:		\$0										
Indirects:		\$0		1								
Bond Financing:		\$0		-								
Total Project Cos	st: \$	7,146,278		Fund by Sha	are	\$0	\$7,146,278		\$0	\$0	\$0	\$7,146,278
TX DIST. 24	EP	0924-0	6-269	CITY STREE	ETS	C,E		EL PASC	)	CC	DEP	\$2,540,000
TIP PROJECT	ISELA RUI	BALCABA [	RIVE						REVISION	N DATE:	07/2012	. ,,
NAME:										DJECT ID:	A123X	
LIMITS FROM:	SPUR 276									CATEGORY:		
LIMITS TO:	EXISTING	ISELA RUB	ALCABA DR (E	PCC)					MIPREF	ERENCE:	A123X	
	DIII D 4 L	ANE DIVIDE	D									
	BUILD 4-LA	AINE DIVIDE	_									
DESCRIPTION:				IOUSLY APPR	ROVED	IN 2011-2014 S	TIP)	_		Pro	ject History:	
DESCRIPTION: REMARKS: Total Projec	NEW MISS	SION 2013-2	016 TIP (PREV	/IOUSLY APPR			Author			egory/Share		Total Share
DESCRIPTION: REMARKS:  Total Project Preliminary Engin	NEW MISS	SION 2013-2 mation: \$118,646	016 TIP (PREV			IN 2011-2014 S			ding by Cate			Total Share \$2,540,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way:	NEW MISS	nation: \$118,646	016 TIP (PREV		F	Federal Share	Author State Share		nal Share	egory/Share Local Share	Lcl Contribution	
DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction:	NEW MISS	nation: \$118,646 \$0 2,421,354	O16 TIP (PREV		F	Federal Share	Author State Share		nal Share	egory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	NEW MISS  ct Cost Information deering:  \$: ineering	mation: \$118,646 \$0 2,421,354 \$129,438	Cost of Approved Phases:		F	Federal Share	Author State Share		nal Share	egory/Share Local Share	Lcl Contribution	
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	NEW MISS  ct Cost Information incoming:	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320	Cost of Approved Phases:		F	Federal Share	Author State Share		nal Share	egory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	NEW MISS  ct Cost Information incoming:	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841	Cost of Approved Phases:		F	Federal Share	Author State Share		nal Share	egory/Share Local Share	Lcl Contribution	
Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0	Cost of Approved Phases:	Cat	F 7	Federal Share \$2,032,000	Author State Share \$0		onal Share \$0	egory/Share Local Share \$508,000	Lcl Contribution \$0	\$2,540,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	NEW MISS ct Cost Inforr leering: \$: ineering	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599	Cost of Approved Phases: \$2,540,000	Cat Fund by Sha	r 7	Federal Share \$2,032,000 \$2,032,000	Author State Share \$0	Regio	\$0 \$0	egory/Share Local Share \$508,000	Lcl Contribution \$0	\$2,540,000 \$2,540,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME:	NEW MISS  ct Cost Information income	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS	Cost of Approved Phases: \$2,540,000	Cat Fund by Sha	r 7	Federal Share \$2,032,000	Author State Share \$0		\$0 \$0 REVISION MPO PRO	egory/Share Local Share \$508,000 \$508,000	\$0 DOT 07/2012 M061X	\$2,540,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM:	NEW MISS  ct Cost Information income	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599	Cost of Approved Phases: \$2,540,000	Cat Fund by Sha	r 7	Federal Share \$2,032,000 \$2,032,000 C,E	Author State Share \$0	Regio	\$0  \$0  REVISION MPO PRO FUNDING	egory/Share Local Share \$508,000  \$508,000  TXI N DATE: DJECT ID:	\$0 DOT 07/2012 M061X	\$2,540,000 \$2,540,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT	NEW MISS  ct Cost Inforr leering:  \$: ineering  St: \$: EP INTELLIGE  NEW MEX. I-10 INSTALL F	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS	Cost of Approved Phases: \$2,540,000	Cat Fund by Sha SH 178 SYSTEM EXPA	7 are	Federal Share \$2,032,000 \$2,032,000 C,E	Author State Share \$0  \$0  RAFT)	Regio	\$0  \$0  REVISION MPO PRO FUNDING	\$508,000  \$508,000  TXI N DATE: DJECT ID: 6 CATEGORY:	\$0 DOT 07/2012 M061X CAT7	\$2,540,000 \$2,540,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NEW MISS  ct Cost Inforr leering:  st: \$:  EP INTELLIGE  NEW MEXI I-10 INSTALL F MESSAGE	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE	Cost of Approved Phases: \$2,540,000	Cat Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND	7  are  ANSION  TELEVID VEHIC	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$AFT)  S DYNAMIC N.	Regio	\$0  \$0  REVISION MPO PRO FUNDING	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:	\$0 DOT 07/2012 M061X CAT7	\$2,540,000 \$2,540,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NEW MISS  ct Cost Inforr leering:  st: \$:  EP INTELLIGE  NEW MEX. I-10 INSTALL F MESSAGE EXEMPT P	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE	Cost of Approved Phases: \$2,540,000	Cat Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND	7  are  ANSION  TELEVID VEHIC	Federal Share \$2,032,000 \$2,032,000 C,E I SH 178 (ARTCI	Author State Share \$0  \$AFT)  S DYNAMIC N.	Regio	\$0  \$0  REVISION MPO PRO FUNDING	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:	\$0  \$0  DOT  07/2012  M061X  CAT7  M061X	\$2,540,000 \$2,540,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NEW MISS  ct Cost Inforr leering:  st: \$:  EP INTELLIGE  NEW MEX. I-10 INSTALL F MESSAGE EXEMPT P	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBER OPTIC SIGNS, LAI	Cost of Approved Phases: \$2,540,000	Cat Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND	are  TELEVID VEHIC	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXIN DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X iject History:	\$2,540,000 \$2,540,000 \$1,896,032
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBER OPTIC SIGNS, LAI	Cost of Approved Phases: \$2,540,000  1-006 PORTATION S LINE C CABLE, CLOONE CONTROL EW MISSION 2	Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND 2013-2016 TIP	are  TELEVI  O VEHIC  (PREVI	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author State Share	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X  Ject History:	\$2,540,000 \$2,540,000 \$1,896,032
Total Project Preliminary Engin Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBBER OPTIC SIGNS, LAI PROJECT. N	Cost of Approved Phases: \$2,540,000  1-006 PORTATION S LINE C CABLE, CLOCKE CONTROL EW MISSION 2  Cost of Approved	Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND 2013-2016 TIP	are  TELEVID VEHIC	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXIN DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X iject History:	\$2,540,000 \$2,540,000 \$1,896,032
Total Project Preliminary Engin Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way:	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBBER OPTIC SIGNS, LAI PROJECT. N	Cost of Approved Phases: \$2,540,000  1-006 PORTATION S LINE C CABLE, CLOONE CONTROL EW MISSION 2  Cost of Approved Phases:	Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND 2013-2016 TIP	are  TELEVI  O VEHIC  (PREVI	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author State Share	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X  Ject History:	\$2,540,000 \$2,540,000 \$1,896,032
Total Project Preliminary Engin Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction:	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$3332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBBER OPTIC SIGNS, LAI PROJECT. N	Cost of Approved Phases: \$2,540,000  1-006 PORTATION S LINE C CABLE, CLOCKE CONTROL EW MISSION 2  Cost of Approved	Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND 2013-2016 TIP	are  TELEVI  O VEHIC  (PREVI	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author State Share	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X  Ject History:	\$2,540,000 \$2,540,000 \$1,896,032
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$3332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBBER OPTIC SIGNS, LAI PROJECT. N	Cost of Approved Phases: \$2,540,000  1-006 PORTATION S LINE C CABLE, CLOONE CONTROL EW MISSION 2  Cost of Approved Phases:	Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND 2013-2016 TIP	are  TELEVI  O VEHIC  (PREVI	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author State Share	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X  Ject History:	\$2,540,000 \$2,540,000 \$1,896,032
Total Project Preliminary Engin Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$3332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBBER OPTIC SIGNS, LAI PROJECT. N  mation: \$88,566 \$0 1,807,466 \$120,966	Cost of Approved Phases: \$2,540,000  1-006 PORTATION S LINE C CABLE, CLOONE CONTROL EW MISSION 2  Cost of Approved Phases:	Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND 2013-2016 TIP	are  TELEVI  O VEHIC  (PREVI	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author State Share	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X  Ject History:	\$2,540,000 \$2,540,000 \$1,896,032
Total Project Preliminary Engin Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction Engi Contingencies:	NEW MISS ct Cost Information income i	mation: \$118,646 \$0 2,421,354 \$129,438 \$330,320 \$3332,841 \$0 3,332,599 3592-0 ENT TRANS ICO STATE IBER OPTIC SIGNS, LAI PROJECT. N  mation: \$88,566 \$0 1,807,466 \$120,966 \$24,458	Cost of Approved Phases: \$2,540,000  1-006 PORTATION S LINE C CABLE, CLOONE CONTROL EW MISSION 2  Cost of Approved Phases:	Fund by Sha SH 178 SYSTEM EXPA SED CIRCUIT SIGNALS AND 2013-2016 TIP	TELEVIO VEHICO (PREVI	\$2,032,000  \$2,032,000  C,E I SH 178 (ARTCI	Author State Share \$0  \$0  RAFT)  S DYNAMIC N.  EVED IN 2011-2  Author State Share	EL PASC	\$0  REVISION MPO PRO FUNDING MTP REF	\$508,000  \$508,000  TXI N DATE: DJECT ID: G CATEGORY: ERENCE:  Pro	\$0  DOT 07/2012 M061X CAT7 M061X  Ject History:	\$2,540,000 \$2,540,000

PAGE:

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

FY 2013 (SEPT - AUG)

POME OF

YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR TX DIST. 24 ΕP 0924-06-433 С EL PASO TTI \$44,566 **TIP PROJECT** TEENS IN THE DRIVER SEAT PROGRAM 07/2012 REVISION DATE: NAME: MPO PROJECT ID: M075X FUNDING CATEGORY: CAT7 LIMITS FROM: WITHIN THE EL PASO REGION MTP REFERENCE: LIMITS TO: PEER TO PEER PUBLIC OUTREACH PROGRAM FOR TEENS THAT FOCUSES ON TRAFFIC TIP DESCRIPTION: SAFETY AND MAJOR RISKS FOR THIS AGE GROUP. GEARED TOWARD HIGH SCHOOL AND JUNIOR HIGH/MIDDLE SCHOOL STUDENTS. Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Local Share Lcl Contribution **Total Share** Regional Share \$0 Preliminary Engineering: Cost of \$35,653 \$44,566 Cat \$8.913 \$0 \$0 Approved \$0 Right Of Way: Phases: Construction: \$44 566 \$44,566 Construction Engineering \$0 Contingencies \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$44.566 \$35,653 \$44,566 Fund by Share \$0 \$0 \$8,913 ¢۸ TX DIST. 24 **EL PASO** COEP 1046-01-024 FM 659 C,E \$1,500,000 TIP PROJECT FM 659 - FIBER INTERCONNECT FOR ZARAGOZA RD REVISION DATE: 07/2012 NAME: MPO PROJECT ID: M405X FUNDING CATEGORY: CAT7 LIMITS FROM: ON FM 656 (ZARAGOZA RD) MTP REFERENCE: M405X LIMITS TO: FM 659 - FIBER INTERCONNECT FOR ZARAGOZA RD DESCRIPTION: REMARKS: EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 Project History: STIP) **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$73,500 Cost of Cat \$1,200,000 \$300,000 \$0 \$0 \$1,500,000 Approved \$0 Right Of Way: Phases: \$1,426,500 Construction: \$1,500,000 Construction Engineering \$112.500 Contingencies: \$105,000 Indirects: \$131 850 Bond Financing: \$0 **Total Project Cost:** \$1,849,350 \$1,200,000 \$300,000 \$0 \$0 \$0 \$1,500,000 **Fund by Share** TX DIST 24 FP 2552-02-027 IP 375 CF FL PASO TXDOT \$2,194,459 **TIP PROJECT** LOOP 375 (PURPLE HEART) OPERATIONAL IMPROVEMENTS REVISION DATE: 07/2012 NAME: MPO PROJECT ID: F052X FUNDING CATEGORY: CAT7 & CAT12-CMAQ LIMITS FROM: NEW ET BLISS HOSPITAL INTERCHANGE MTP REFERENCE F052X LIMITS TO: **SPUR 601** TIP **AUXILIARY LANES** DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** \$102 506 Preliminary Engineering: Cost of Cat 7 \$340,000 \$85,000 \$425,000 \$0 \$0 Approved \$0 Right Of Way: \$0 Phases: 12C \$353 892 \$1 415 567 \$0 \$0 \$1,769,459 Construction: \$2,091,953 Cat \$0 \$2,194,459 \$140,006 Construction Engineering Contingencies: \$28,308 Indirects: \$276,501 Bond Financing: \$0 **Total Project Cost:** \$2,639,274 Fund by Share \$1,755,567 \$438,892 \$0 \$0 \$0 \$2,194,459

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

FY 2013 (SEPT - AUG)



YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR TX DIST. 24 ΕP 8056-24-001 FM 1281 C.E SOCORRO TXDOT \$6,952,205 **TIP PROJECT** HORIZON BLVD/ BUFORD RD. (SOCORRO) REVISION DATE: 07/2012 NAME: MPO PROJECT ID: A506X-05A FUNDING CATEGORY: CAT7 & CAT2 LIMITS FROM: NORTH LOOP (FM 76) MTP REFERENCE: A506X-05A LIMITS TO: ALAMEDA AVE. (SH 20) WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN. TIP DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT. ELEMENT OF 2008 CMP. CAT2= \$3M; CAT7= \$3,952,205. MOVED FROM 2011 W/ DEVELOP OF MISSION 2035 MTP. **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share \$324,745 Preliminary Engineering: Cost of Cat 2M \$2,400,000 \$600,000 \$0 \$0 \$3,000,000 Approved \$0 Right Of Way \$0 Phases: Cat 7 \$3,161,764 \$399,173 \$391,268 \$0 \$3,952,205 \$0 Construction: \$6,627,460 \$6,952,205 Construction Engineering \$347,610 \$486,654 Contingencies Indirects: \$611.099 Bond Financing: \$0 **Total Project Cost:** \$8 397 568 Fund by Share \$5,561,764 \$999,173 \$0 \$391,268 \$0 \$6,952,205 TX DIST. 24 0924-06-406 CS С **HORIZON HORIZON** \$1,407,489 **TIP PROJECT** HORIZON BLVD. WALK/BIKE PATH **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: E400X **FUNDING CATEGORY:** CAT9 LIMITS FROM: ASHFORD ST MTP REFERENCE: F400X LIMITS TO: RIFTON ST INSTALL APPROXIMATELY 3 MI OF PATHWAY TO ACCOMMODATE BIKES AND TIP DESCRIPTION: PEDESTRIANS. Project History: EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 REMARKS: AMEND INTO FROM FY 2012 TO FY 2013 **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$0 Cost of Cat \$1,125,991 \$0 \$281,498 \$1,407,489 \$0 Approved Right Of Way: \$0 Phases: \$1,407,489 Construction: \$1,407,489 Construction Engineering \$0 Contingencies \$0 Indirects: \$0 Bond Financing: \$0 \$1,407,489 \$281,498 Total Project Cost: Fund by Share \$1,125,991 \$0 \$0 \$0 \$1,407,489 SOCORRO R **TXDOT** TX DIST, 24 8056-24-003 \$2.808.947 TIP PROJECT HORIZON BLVD/ BUFORD RD. (SOCORRO) ROW REVISION DATE: 07/2012 NAME: MPO PROJECT ID: A506X-ROW FUNDING CATEGORY: SB 102 LIMITS FROM: NORTH LOOP (FM 76) MTP REFERENCE: A506X-ROW LIMITS TO: ALAMEDA AVE. (SH 20) ROW FOR WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN. DESCRIPTION: Project History: REMARKS: SEPARATED ROW OUT OF 8056-24-001 IN NEW MISSION 2013-2016 TIP **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$0 Cost of S102 \$2,388,947 \$420,000 \$2.808.947 \$0 \$0 Approved Cat \$0 Right Of Way: \$2,808,947 Phases: \$0 Construction: \$2,808,947 \$0 Construction Engineering Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$2,808,947 \$2,388,947 \$0 \$420,000 \$0 \$2,808,947 Fund by Share \$0

## EL PASO MPO

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2014 (SEPT - AUG)

PAGE: 10

Mode   Part   Pool	DISTRICT	COUNT	r cs	J	ни	/Υ	PHASE	1 - AUG)	CITY	PROJECT	SPONSOR	YOE COST
The PROJECT   FORTY FOOT BUS PURCHASE S (DTC TO ALAMEDA & ZARAGOZA)   HELVISON DATE   MORPHOLISE OF TO THE PROJECT ON THE PR	TX DIST. 24	EP	0924-0	6-381	VAF	RIOUS	Т	[	EL PASO	SUN METF	RO-TRANSIT	\$500.000
CHYMINE   CHY		FORTY	FOOT BUS PU	RCHASE 5 (D	TC TO A	LAMEDA	& ZARAGOZA)					*****
MITP REFERENCE   TOSS	NAME:											
Control of the Property   Cost Information	LIMITS FROM:	CITYWII	DE									
EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014   EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014   EUC OF CAT S	LIMITS TO:	N/A							IVIII	REI ERENCE.	10097	
Total Project Cost Information:		FORTY	FOOT BUS PU	RCHASE 5 (D	TC TO AI	_AMEDA 8	& ZARAGOZA)		,			
Total Project Cost Information:   So	REMARKS:		ΓPROJECT. N	EW MISSION 2	2013-201	6 TIP (PR	EVIOUSLY APPROV	VED IN 2011-20	)14	Pro	ject History:	
Total Project Cost Information:		STIP)									CILIATION; AMEND TO	USE CAT12 IN
Pellaminary Engineering   50									LILO OI	OAT 3		
Pellaminary Engineering   50	Total Project	t Cost Inf	ormation:					Authori	zed Fundina b	v Category/Share		
Right Of Way:   S00	-			Cost of			Federal Share		_		Lcl Contribution	Total Share
Construction: Percentage   South   S				Approved	Cat	12C	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Constitution tergine-tering   Side			\$500,000									
March   Marc	Construction Engi	ineering	\$0	\$500,000								
Total Project Cost   S00,000   S0   S0   S100,000   S0   S00,000   S0   S00,000   S0   S	Contingencies:		\$0									
Total Project   S00,000   S00   S0												
TX DIST. 24			•									
Mary   Mary	Total Project Cos	st:	\$500,000		Fund b	y Share	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
NAME:						H 20	C,E		EL PASO	C	DEP	\$1,156,000
LIMITS FROM:   AL HEFFERSON WESTSIBLE TRANSFER CENTER		MESA R	TS PEDESTR	IAN ENHANCE	MENTS							
MIP REFERENCE   T067X   T067		OL ODV		CED OFNITED								
PEDESTRIANE ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS,   PROJect History:   Proj					ED CEN	TED						
NEMARKS   NEW MISSION 2013-2016 TIP							ATION OF SIDEWA	ı ke				
Total Project Cost Information:   S1,105,002   S24,800   S231,200   S0   S0   S0   S1,156,000   S1,156,000   S1,156,000   S0   S1,156,000   S1,15							TION OF SIDEWA	LNO,				
Preliminary Engineering   S\$3,998   Approved   Site   Say   Regional Share   Local Share   Local Share   Cat   12C   S924,800   S321,200   S0   S0   S0   S1,156,000   S1,15	REMARKS:	NEW MI	SSION 2013-2	016 TIP						Pro	ject History:	
Preliminary Engineering   S\$3,998   Approved   Site   Say   Regional Share   Local Share   Local Share   Cat   12C   S924,800   S321,200   S0   S0   S0   S1,156,000   S1,15												
Preliminary Engineering   S\$3,998   Cost of Right Of Way:												
Preliminary Engineering   S\$3,998   Cost of Right Of Way:												
Right Of Way   Side	Total Project	t Cost Inf	ormation:		1			Authori	zed Funding b	y Category/Share		
Phases   S1,102,002   Construction Engineering   \$73,752   Contingencies   \$14,912   Indirects   \$145,956   S0	Preliminary Engin	eering:	\$53,998	Cost of					•			
Construction:   \$1,102,002   Construction:   \$1,4912   Indirects:   \$14,912   Indirects:   \$14,56,565   Sport Financing:   \$00   Fund by Share   \$924,800   \$231,200   \$0   \$0   \$0   \$0   \$1,156,000	Right Of Way:		\$0		Cat	12C	\$924,800	\$231,200	\$0	\$0	\$0	\$1,156,000
Contingencies   S14,912   Contingencies   S14,912   Indirects   S145,656   Sond Financing   S   S   S   Fund by Share   S924,800   S231,200   S   S   S   S   S   S   S   S   S	Construction:		\$1,102,002									
Indirects:   \$145,656   Bond Financing:   \$0   Total Project Cost:   \$1,390,320   Fund by Share   \$924,800   \$231,200   \$0   \$0   \$0   \$1,156,000		ineering		ψ1,100,000	1							
Solid Financing:   \$0   Fund by Share   \$924,800   \$231,200   \$0   \$0   \$0   \$0   \$1,156,000     TX DIST .24   EP												
Total Project Cost:   \$1,390,320   Fund by Share   \$924,800   \$231,200   \$0   \$0   \$0   \$1,156,000												
TX DIST. 24	_	-4.			From al la	01	\$004.000	£004 000	ro.	<b>*</b>	<b>*</b>	£4.450.000
TIP PROJECT NAME:					1		, , , , , , ,	. ,	•		•	\$1,156,000
NAME:   LIMITS FROM:   LOOP 375 (CESAR CHAVEZ)   LOOP 375 (CESAR CHAVEZ)   FUNDING CATEGORY: CATS   CATS							C,E					\$1,876,374
LIMITS FROM:         LOOP 375 (CESAR CHAVEZ)         FUNDING CATEGORY: CAT5           LIMITS TO:         FM 2529 (MCCOMBS)         M054X           TIP         ALTERNATE ROUTES (ON-SYSTEM) PHASE 2         VOC (LBS/DAY): 1.4 CO (LBS/DAY): 3.2         CO (LBS/DAY): 3.2           PRIMARKS:         EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014         Project History:           Total Project Cost In/organization:         S87,648         Cost of Approved Phases: 119,712           Right Of Way:         \$0         Approved Phases: 119,712         S1,788,726 Construction:         \$119,712 S1,876,374         Cat         5         \$1,501,099         \$375,275         \$0         \$0         \$0         \$1,876,374           Contingencies:         \$236,423         \$1,876,374         \$1,876,37		ALIERI	IATE ROUTES	ON-SYSTEM	) PHASE	2						
LIMITS TO:         FM 2529 (MCCOMBS)         MTP REFERENCE: M054X           TIP ALTERNATE ROUTES (ON-SYSTEM) PHASE 2         STIP)         ALTERNATE ROUTES (ON-SYSTEM) PHASE 2         MTP REFERENCE: VOC (LBS/DAY): 1.4 NOX (LBS/DAY): 3.2         CO (LBS/DAY): 1.4 NOX (LBS/DAY): 3.2         Project History:           Total Project Cost Information:         SEXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014)         Authorized Funding by Category/Share           Preliminary Engineering:         \$87,648         Cost of Approved Phases:         \$1,788,726         Sand Share Phases:         State Share Share Sang Sang Sang Sang Sang Sang Sang Sang		LOOP 3	75 (CESAR CH	IAVF7)								
Total Project Cost Information:   Preliminary Engineering   \$87,648   Right Of Way:   Construction:   \$1,788,726   Construction:   \$1,788,726   Construction:   \$236,423   Bond Financing:   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			•	/(VLZ)					MTF	REFERENCE:	M054X	
REMARKS:   EXEMPT PROJECT.   NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014   STIP)			,	(ON-SYSTEM	PHASE	2					CO (LBS/DAY)	: 31.3
Total Project Cost Information: Preliminary Engineering: \$87,648 Right Of Way: \$0 Construction: \$1,788,726 Construction Engineering \$119,712 Contingencies: \$24,205 Indirects: \$236,423 Bond Financing: \$0  Total Project Cost Information:  Rathorized Funding by Category/Share Regional Share   Local Share   Sha				(	,	_			NO2	((LBS/DAY): 3.2		
Total Project Cost Information: Preliminary Engineering: \$87,648 Right Of Way: \$0 Construction: \$1,788,726 Construction Engineering \$119,712 Contingencies: \$24,205 Indirects: \$236,423 Bond Financing: \$0  Total Project Cost Information:  Authorized Funding by Category/Share Regional Share Local Share Share Phases: \$1,876,374	REMARKS:		ΓPROJECT. N	EW MISSION 2	2013-201	6 TIP (PR	EVIOUSLY APPROV	VED IN 2011-20	)14	Pro	ject History:	
Preliminary Engineering: \$87,648 Right Of Way: \$0 Construction: \$1,788,726 Construction Engineering \$119,712 Contingencies: \$236,423 Bond Financing: \$0  Cost of Approved Phases: \$1,876,374  Federal Share State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State		STIP)										
Preliminary Engineering: \$87,648 Right Of Way: \$0 Construction: \$1,788,726 Construction Engineering \$119,712 Contingencies: \$236,423 Bond Financing: \$0  Cost of Approved Phases: \$1,876,374  Federal Share State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State												
Preliminary Engineering: \$87,648 Right Of Way: \$0 Construction: \$1,788,726 Construction Engineering \$119,712 Contingencies: \$236,423 Bond Financing: \$0  Cost of Approved Phases: \$1,876,374  Federal Share State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State												
Preliminary Engineering: \$87,648 Right Of Way: \$0 Construction: \$1,788,726 Construction Engineering \$119,712 Contingencies: \$236,423 Bond Financing: \$0  Cost of Approved Phases: \$1,876,374  Federal Share State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State Share Regional Share \$1,501,099\$ Sarphy State	Total Project	t Cost Inf	ormation:					Authori	zed Funding b	v Category/Share		
Right Of Way:         \$0           Construction:         \$1,788,726           Construction Engineering         \$119,712           Contingencies:         \$24,205           Indirects:         \$236,423           Bond Financing:         \$0	-			Cost of	1		Federal Share		_		Lcl Contribution	Total Share
Construction:         \$1,788,726           Construction Engineering         \$119,712           Contingencies:         \$24,205           Indirects:         \$236,423           Bond Financing:         \$0					Cat	5	\$1,501,099	\$375,275	\$0	\$0	\$0	\$1,876,374
Contingencies: \$24,205 Indirects: \$236,423 Bond Financing: \$0					!							
Indirects: \$236,423 Bond Financing: \$0		ineering		\$1,876,374								
Bond Financing: \$0	Contingencies:		\$24,205									
			\$236,423									
Total Project Cost: \$2,256,714 Fund by Share \$1,501,099 \$375,275 \$0 \$0 \$0 \$1,876,374	Bond Financing:		\$0									
	Total Project Co	st:	\$2,256,714		Fund b	y Share	\$1,501,099	\$375,275	\$0	\$0	\$0	\$1,876,374

TUESDAY, MAY 22, 2012 8:54:27 AM

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2014 (SEPT - AUG)

PAGE: 11

DISTRICT	COUNT	Y CS	iJ	HWY	,	PHASE	,	CITY		PROJECT	SPONSOR	YOE COST	
TX DIST. 24	EP	0924-0	6-190	CS	3	C,E	E	L PAS	0	CC	DEP	\$11,516,000	
TIP PROJECT NAME:	CENTR	AL BUSINESS	DISTRICT PHA	ASE IV					REVISION MPO PRO	N DATE: D <b>JECT ID:</b>	07/2012 <b>R307D</b>		
LIMITS FROM:	CENTR	RAL BUSINESS	DISTRICT								CAT5 & CAT7		
LIMITS TO:	N/A									ERENCE:	R307D	04.40	
TIP DESCRIPTION:	RECON	NSTRUCTION (	OF DOWNTOW	N STREET	S			-	•	S/DAY): 9.71 S/DAY): 1.04	CO (LBS/DAY):	64.49	
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPRO					/ED IN 2011-2014 STIP)			Project History:				
											VELOP OF MISSION 2 P-MM=\$9,983,602	035 MTP.	
Total Projec	ct Cost In	formation:		 i			Authoriz	ed Fur	nding by Cat	egory/Share			
Preliminary Engir	neerina:	\$537,926	Cost of			Federal Share	State Share		onal Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	J	\$0	Approved	Cat	5	\$1,225,918	\$0		\$0	\$306,480	\$0	\$1,532,398	
Construction:		\$10,978,074	Phases:	Cat	7	\$7,986,882	\$0		\$0	\$1,996,720	\$0	\$9,983,602	
Construction Eng	ineering	\$494,013	\$11,516,000										
Contingencies:		\$713,575											
Indirects:		\$964,973											
Bond Financing:		\$0											
Total Project Co	st:	\$13,688,561	1	Fund by	Share	\$9,212,800	\$0		\$0	\$2,303,200	\$0	\$11,516,000	
TX DIST. 24	EP	0924-0	6-438	PO	E	E	E	L PAS	0	CC	)EP	\$300,000	
TIP PROJECT NAME:	LIGHT	RAIL STUDY							REVISION MPO PRO	N DATE: D <b>JECT ID:</b>	07/2012 <b>C028X</b>	*****	
LIMITS FROM:	PDN P	OE								CATEGORY:			
LIMITS TO:	PDN P	OE							MIPREF	ERENCE:	C028X		
TIP DESCRIPTION:	INTER	NATIONAL CO		SECURE		PORTS PRE-CLEAF LE IN BETWEEN DO				Pro	ioot History		
REMARKS:		IISSION 2013-2		, u (LL.						PIO	ject History:		
Total Projec						Fodoral Chara				egory/Share	I al Cartille dia	T-4-1-01	
Preliminary Engir		\$300,000	Cost of	Cat	7	Federal Share	State Share		onal Share	Local Share	Lcl Contribution		
Preliminary Engir Right Of Way:		\$300,000 \$0	Approved	Cat	7	Federal Share \$240,000					Lcl Contribution \$0	<b>Total Share</b> \$300,000	
Preliminary Engir Right Of Way: Construction:	neering:	\$300,000 \$0 \$0		Cat	7		State Share		onal Share	Local Share			
Preliminary Engir Right Of Way: Construction: Construction Eng	neering:	\$300,000 \$0 \$0 \$0	Approved Phases:	Cat	7		State Share		onal Share	Local Share			
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	neering:	\$300,000 \$0 \$0 \$0 \$0	Approved Phases:	Cat	7		State Share		onal Share	Local Share			
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering:	\$300,000 \$0 \$0 \$0 \$0 \$0	Approved Phases:	Cat	7		State Share		onal Share	Local Share		<b>Total Share</b> \$300,000	
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	neering:	\$300,000 \$0 \$0 \$0 \$0	Approved Phases:	Cat			State Share		onal Share	Local Share			

# EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS FY 2015 (SEPT - AUG) PAGE: 12

FY 2015 (SEPT - AUG) YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR TX DIST. 24 ΕP 2121-03-131 IH 10 C.E EL PASO TXDOT \$4,655,875 **TIP PROJECT** I-10 EASTBOUND EXIT RAMP REVISION DATE: 07/2012 NAME: MPO PROJECT ID: 1034X-MOD FUNDING CATEGORY: CAT10-EARMARK LIMITS FROM: ON I-10 FROM US 54 MTP REFERENCE: I034X-MOD LIMITS TO: HAMMETT ST RECONSTRUCT EXIT RAMP EASTBOUND RAYNOLDS/PAISANO TIP DESCRIPTION: REMARKS: Project History: **NEW MISSION 2013-2016 TIP Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share Preliminary Engineering: \$217.481 Cost of Cat RMARK \$3,724,700 \$931,175 \$0 \$4,655,875 \$0 Approved \$0 Right Of Way Phases: \$4.438,394 Construction: \$4,655,875 Construction Engineering \$297,044 Contingencies: \$60,060 Indirects: \$586,640 Bond Financing: \$0 Total Project Cost: \$931,175 \$5.599.619 Fund by Share \$3,724,700 \$0 \$0 \$0 \$4,655,875 TX DIST. 24 0002-01-055 SH 20 C,E **EL PASO TXDOT** \$9.156.000 **TIP PROJECT** SH 20 ALAMEDA AVE. **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: P519C-15A FUNDING CATEGORY: CAT12 LIMITS FROM: PADRES ST. MTP REFERENCE: P519C-15A LIMITS TO: **LOOP 375 AMERICAS** TIP INTERSECTION IMPROVEMENTS AND REHABILITATION DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP Authorized Funding by Category/Share **Total Project Cost Information:** Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$427,687 Cost of Cat 12 \$7,324,800 \$1,831,200 \$0 \$0 \$9,156,000 Approved Right Of Way: \$0 Phases: Construction: \$8,728,313 \$9,156,000 Construction Engineering \$548,444 \$238.055 Contingencies: \$1,153,655 Indirects: Bond Financing: \$0 \$11.096.154 \$7.324.800 \$1.831.200 \$9.156.000 Total Project Cost: Fund by Share \$0 \$0 \$0 TXDOT **EL PASO** TX DIST, 24 2552-03-049 LP 375 C,E \$37,600,000 TIP PROJECT **LOOP 375 (AMERICAS AVE) TOLL LANES** REVISION DATE: 07/2012 NAME: MPO PROJECT ID: F040X-MOD CAT2 FUNDING CATEGORY: LIMITS FROM: ZARAGOZA ROAD MTP REFERENCE: F040X-MOD LIMITS TO: WIDENING FROM 4-LANE TO 6 -LANES DIVIDED (ADDITIONAL LANES - TOLL LANES) DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$1,756,339 Cost of 2M \$30.080.000 \$7.520.000 \$0 \$37.600.000 \$0 Approved Cat \$0 Right Of Way: \$0 Phases: \$35,843,661 Construction: \$37,600,000 \$2,398,879 Construction Engineering Contingencies: \$485,040 Indirects: \$4,737,599 Bond Financing: \$0

Fund by Share

\$30,080,000

\$7,520,000

\$0

\$0

\$45,221,518

**Total Project Cost:** 

\$37,600,000

\$0

COUNTY

CSJ

DISTRICT

# EL PASO MPO

HWY

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2015 (SEPT - AUG)

PHASE

CITY

PAGE: 13 El Paso MPO

PROJECT SPONSOR

YOE COST

DISTRICT	COUNT	1 65.	J	HW	Ť	PHASE		CITY	PROJECT	SPUNSUR	TUE CUST
TX DIST. 24 TIP PROJECT NAME:	EP MONTA	0374-02 NA CORRIDOR	2-089 R RAPID TRAN		2/180 F <b>EM (RTS</b>	C,E	E	MPC	ISION DATE: PROJECT ID:	RO-TRANSIT 07/2012 <b>T017D</b>	\$9,702,000
LIMITS FROM: LIMITS TO:	ON SAN	ITA FE ST. AT	FOURTH AVE.						DING CATEGORY: REFERENCE:	CA12 T017D	
TIP DESCRIPTION:	LANES.	(THIS PROJEC	CT IS COVER IN	N TRANS	IT AND H	PRIORITIZATION/E IIGHWAY PROJEC 2 FUNDS FOR TO	T LISTS. USING	i	Pro	iject History:	
REMARKS:			OJECT. ELEME A, AND TXDOT			CMP IN PARTNEF 013-2016 TIP.	SHIP WITH THE	AGREE		CE FOR NECESSARY	CASH FLOW
Total Projec	t Cost Inf	ormation:		   					y Category/Share		
Preliminary Engin	eering:	\$453,192	Cost of	Cat	2M	Federal Share \$7,761,600	State Share \$1,940,400	Regional Sh	are Local Share \$0	Lcl Contribution \$0	Total Share \$9,702,000
Right Of Way:		\$0	Approved Phases:	Cat	ZIVI	\$7,701,000	\$1,940,400	Φ0	φυ	φυ	φ9,702,000
Construction:		\$9,248,808	\$9,702,000	 							
Construction Engi	ineering	\$696,133	<b>4</b> 0,1 0 <u>2</u> ,000	!							
Contingencies:		\$140,754									
Indirects:		\$1,374,808		 							
Bond Financing:		\$0		ļ ———							
Total Project Cos	st:	\$11,913,695		Fund by	Share	\$7,761,600	\$1,940,400	\$0	\$0	\$0	\$9,702,000
TX DIST. 24	EP	0924-0	6-379	CITY	WIDE	C,E	E	L PASO	CC	DEP	\$1,632,800
TIP PROJECT NAME: LIMITS FROM:	CITYWI		E & COUNT ST	TATIONS	PHASE 2	2		MPC FUN	ISION DATE:  O PROJECT ID:  IDING CATEGORY:		
LIMITS TO: TIP	VIDEO S	SURVEILLANC	E & COUNT ST	ATIONS	PHASE 2			VOC	PREFERENCE: C(LBS/DAY): 4.0648 C(LBS/DAY): 0.4776		27.3607
DESCRIPTION: REMARKS:						EVIOUSLY APPRO		!		ject History:	
	STIP)								E DUE TO RECONO OF CAT 5	CILIATION; AMEND TO	USE CAT 12
Total Projec	t Cost Inf	ormation:		İ				ed Funding by	y Category/Share		
Preliminary Engin	eering:	\$76,270	Cost of	i i _	_	Federal Share	State Share	Regional Sh			Total Share
Right Of Way:		\$0	Approved	Cat	5	\$1,306,240	\$0	\$0	\$326,560	\$0	\$1,632,800
Construction:		\$1,556,530	Phases:	i i							
Construction Engi	ineering	\$116,739	\$1,632,800	 							
Contingencies:		\$108,957		!							
Indirects:		\$136,819									
Bond Financing:		\$0									
Total Project Cos	st:	\$1,995,315		Fund by	Share	\$1,306,240	\$0	\$0	\$326,560	\$0	\$1,632,800
TX DIST. 24 TIP PROJECT NAME:	EP <b>ALAME</b>	0924-00 DA RTS OPER		VAR	IOUS	Т	E		ISION DATE:	RO-TRANSIT 07/2012	\$1,000,000
LIMITS FROM: LIMITS TO:	N/A							FUN	PROJECT ID:  ODING CATEGORY:  REFERENCE:	<b>T064X</b> CAT5 T064X	
TIP DESCRIPTION:	START-	UP RTS OPER	ATING ASSIST	ANCE					C (LBS/DAY): 22.468 C (LBS/DAY): 7.4791	· · · · · · · · · · · · · · · · · · ·	375.9929
REMARKS:	NEW M	ISSION 2013-20	016 TIP						Pro	ject History:	
Total Projec	t Cost Inf	ormation:					Authoriz	ed Funding b	y Category/Share		
Preliminary Engin		\$0	Cost of	1		Federal Share	State Share	Regional Sh		Lcl Contribution	Total Share
Right Of Way:	cerniy.	\$0 \$0	Approved	Cat	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction:		\$1,000,000	Phases:					•			
Construction Engi	ineering	\$1,000,000	\$1,000,000	ļ.							
Contingencies:		\$0		į							
Indirects:		\$0 \$0		-							
Bond Financing:		\$0		ļ							
Total Project Cos	st·	\$1,000,000		Fund by	Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Total i Toject Cos	J	ψ1,000,000		i unu by	Jilale	φυσυ,σου	Ψ	φυ	Ψ∠∪∪,∪∪∪	φυ	ψ1,000,000

# EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2015 (SEPT - AUG)

PAGE: 14

El Paso MPO

DISTRICT												
DISTRICT	COUNTY	CS.	J	HW	Y	PHASE		CITY		PROJECT	SPONSOR	YOE COST
TX DIST. 24 TIP PROJECT NAME:	EP MESA RTS	0924-06 OPERATIO		VAR	IOUS	Т		EL PASO		SUN METR ON DATE: OJECT ID:	RO-TRANSIT 07/2012 <b>T066X</b>	\$1,000,000
LIMITS FROM: LIMITS TO:	N/A									G CATEGORY: FERENCE:	CAT5 T066X	
TIP DESCRIPTION:	START-UP F	RTS OPER	ATING ASSIST	TANCE						S/DAY): 8.9537 S/DAY): 2.9804		149.8340
REMARKS:	NEW MISSIO	ON 2013 20	116 TID					!		Pro	ject History:	
NLWARRO.	NEW MISSIC	ON 2013-20	TIO TIF								,	
Total Projec	t Cost Informa	ation:					Author	ized Fundi	ing by Ca	tegory/Share		
Preliminary Engin	eering:	\$0	Cost of			Federal Share	State Share	Region	nal Share	Local Share	Lcl Contribution	<b>Total Share</b>
Right Of Way:		\$0	Approved	Cat	5	\$800,000	\$0	;	\$0	\$200,000	\$0	\$1,000,000
Construction:	\$1,	000,000	Phases:									
Construction Engi		\$0	\$1,000,000	1								
Contingencies:		\$0		1								
Indirects:		\$0		į								
Bond Financing:		\$0		į								
Total Project Cos	st· \$1	000,000		Fund by	/ Share	\$800,000	\$0		\$0	\$200,000	\$0	\$1,000,000
		-		1			·		ΨΟ	•		
TX DIST. 24 TIP PROJECT NAME:			STRIAN ENHA		62 I <b>TS</b>	C,E		EL PASO	MPO PR	CC ON DATE: O <b>JECT ID:</b> G CATEGORY:	DEP 07/2012 <b>T069X</b> CAT5	\$554,000
LIMITS FROM:	5 POINTS TI		CENTER							FERENCE:	T069X	
LIMITS TO:	RICH BEEM								VOC (LB	S/DAY): 17.913	38 CO (LBS/DAY):	299.7748
TIP			CEMENTS INC ET FURNITUR			ATION OF SIDEWA	LKS,		NOX (LB	S/DAY): 5.9630	)	
				L, / (14D O	IOIV IOL	•		!		D	ject History:	
DESCRIPTION: REMARKS:	NEW MISSIG									Pro	joot i listory.	
REMARKS:	NEW MISSIG	ON 2013-20										
REMARKS:  Total Project	NEW MISSIG	ON 2013-20	016 TIP			Enderal Share				tegory/Share		Total Share
REMARKS:  Total Projec  Preliminary Engin	NEW MISSIG	ON 2013-20 ation: \$25,878	Cost of	Cat	5		State Share	Region	nal Share	tegory/Share Local Share	Lcl Contribution	Total Share \$554.000
Total Project Preliminary Engin Right Of Way:	NEW MISSIO	ation: \$25,878	016 TIP	Cat	5	Federal Share \$443,200		Region		tegory/Share		<b>Total Share</b> \$554,000
Total Project Preliminary Engin Right Of Way: Construction:	NEW MISSION TO THE PROPERTY OF	ation: \$25,878 \$0 .528,122	Cost of Approved	Cat	5		State Share	Region	nal Share	tegory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	NEW MISSION TO THE PROPERTY OF	ation: \$25,878 \$0 .528,122 \$36,759	Cost of Approved Phases:	Cat	5		State Share	Region	nal Share	tegory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	NEW MISSIO	ation: \$25,878 \$0 528,122 \$36,759 \$7,432	Cost of Approved Phases:	Cat	5		State Share	Region	nal Share	tegory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	NEW MISSIO	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596	Cost of Approved Phases:	Cat	5		State Share	Region	nal Share	tegory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	NEW MISSION STATE OF THE PROPERTY OF THE PROPE	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0	Cost of Approved Phases:	Cat	5		State Share	Region	nal Share	tegory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	NEW MISSION STATE OF THE PROPERTY OF THE PROPE	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596	Cost of Approved Phases:	Cat Fund by			State Share	Region	nal Share	tegory/Share Local Share	Lcl Contribution	
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	NEW MISSION STATE OF THE PROPERTY OF THE PROPE	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0	Cost of Approved Phases: \$554,000	Fund by		\$443,200	State Share \$110,800 \$110,800	Region	nal Share \$0	tegory/Share Local Share \$0	Lcl Contribution \$0	\$554,000 \$554,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	NEW MISSION SET IN THE PROPERTY OF THE PROPERT	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787 0924-06	Cost of Approved Phases: \$554,000	Fund by	<i>i</i> <b>Share</b>	\$443,200 \$443,200	State Share \$110,800 \$110,800	Region	\$0  REVISIO MPO PR FUNDING	\$0  CON DATE: OJECT ID: G CATEGORY:	\$0  \$0  \$0  PEP  07/2012  T070X  CAT5	\$554,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO:	NEW MISSION  Carter Cost Information  Seering:  St: \$  EP  ZARAGOZA  AT ZARAGO	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787 0924-06 INTERNA	Cost of Approved Phases: \$554,000	Fund by C GE PARK-	/ Share CS -N-RIDE	\$443,200 \$443,200 C,E	\$110,800 \$110,800	Region	\$0  REVISIO MPO PR FUNDING MTP REI	\$0  SON DATE: OJECT ID: G CATEGORY: FERENCE:	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X	\$554,000 \$554,000 \$1,000,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM:	NEW MISSION STATION, TATALON,	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787 0924-06 INTERNA	Cost of Approved Phases: \$554,000	Fund by  CGE PARK-	y Share CS -N-RIDE E OF MA: ORDER:	\$443,200  \$443,200  C,E  SS-TRANSIT WITH SAFETY INSPECTI	\$110,800 \$110,800 \$110,800	Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 2.8323 S/DAY): 0.9428	\$0  DEP 07/2012 T070X CAT5 T070X 3 CO (LBS/DAY):	\$554,000 \$554,000 \$1,000,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	st: \$ EP ZARAGOZA AT ZARAGO PROJECT D STATION, T. (BSIF) STAT	ation: \$25,878 \$0 .528,122 \$36,759 \$7,432 \$72,596 \$0 .670,787 0924-06 .INTERNA  DZA POE DESIGNED AXI STANE TION FOR CO	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR, CROSS-BORDI	Fund by  CGE PARK-	SS-N-RIDE	\$443,200 \$443,200 C,E	\$110,800 \$110,800 \$110,800	Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 2.8323 S/DAY): 0.9428	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  C CO (LBS/DAY):	\$554,000 \$554,000 \$1,000,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP	NEW MISSION STATION, TATALON,	ation: \$25,878 \$0 .528,122 \$36,759 \$7,432 \$72,596 \$0 .670,787 0924-06 .INTERNA  DZA POE DESIGNED AXI STANE TION FOR CO	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR, CROSS-BORDI	Fund by  CGE PARK-	SS-N-RIDE	\$443,200  \$443,200  C,E  SS-TRANSIT WITH SAFETY INSPECTI	\$110,800 \$110,800 \$110,800	Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 2.8323 S/DAY): 0.9428	\$0  DEP 07/2012 T070X CAT5 T070X 3 CO (LBS/DAY):	\$554,000 \$554,000 \$1,000,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$ EP ZARAGOZA AT ZARAGO PROJECT D STATION, T. (BSIF) STAT	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787 0924-06 INTERNA DZA POE DESIGNED AXI STANE TION FOR CON 2013-20	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR, CROSS-BORDI	Fund by  CGE PARK-	SS-N-RIDE	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI	\$110,800 \$110,800 \$110,800	Region S	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CON DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 2.8323 S/DAY): 0.9428  Pro	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  3  CO (LBS/DAY):	\$554,000 \$554,000 \$1,000,000 47.3968
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NEW MISSION SET COST Information (Cost Information)  SET COST Information (Cost Informatical Cost Info	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787 0924-06 INTERNA DZA POE DESIGNED AXI STANE TION FOR CON 2013-20	Cost of Approved Phases: \$554,000  TO PROMOTE OAT THE ZARZ CROSS-BORDI O16 TIP	Fund by CGE PARK- THE USE AGOZA BE ER TRAVI	y Share  S -N-RIDE  E OF MA: ORDER: EL TO IM	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI IPROVE AIR QUAL Federal Share	\$110,800 \$110,800 \$110,800  \$TRANSIT ON FACILITY ITY  Author State Share	Region S	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 0.9428  Pro  tegory/Share Local Share	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  B CO (LBS/DAY):  3  cject History:	\$554,000 \$554,000 \$1,000,000 47.3968
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NEW MISSION SET COST Information (Cost Information)  SET COST Information (Cost Informatical Cost Info	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787 0924-06 INTERNA DZA POE DESIGNED AXI STANE TION FOR CON 2013-20	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR. CROSS-BORDI D16 TIP  Cost of Approved	Fund by  CGE PARK-	SS-N-RIDE	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI	\$110,800 \$110,800 \$110,800	Region S	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CON DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 2.8323 S/DAY): 0.9428  Pro	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  3  CO (LBS/DAY):	\$554,000 \$554,000 \$1,000,000 47.3968
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin	NEW MISSION NEW MISSION NEW MISSION NEW MISSION TAT NEW MISSION NE	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 6670,787 0924-06 INTERNA DZA POE DESIGNED AXI STANE TION FOR CON 2013-20 ation: \$46,711	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR. CROSS-BORDI D16 TIP  Cost of Approved Phases:	Fund by CGE PARK- THE USE AGOZA BE ER TRAVI	y Share  S -N-RIDE  E OF MA: ORDER: EL TO IM	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI IPROVE AIR QUAL Federal Share	\$110,800 \$110,800 \$110,800  \$TRANSIT ON FACILITY ITY  Author State Share	EL PASO  ized Fundi Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 0.9428  Pro  tegory/Share Local Share	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  B CO (LBS/DAY):  3  cject History:	\$554,000 \$554,000 \$1,000,000 47.3968
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way:	NEW MISSION NEW MISSION NEW MISSION NEW MISSION TAT NEW MISSION NE	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 6670,787 0924-06 INTERNA DZA POE DESIGNED AXI STANE TION FOR CON 2013-20 ation: \$46,711 \$0	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR. CROSS-BORDI D16 TIP  Cost of Approved	Fund by CGE PARK- THE USE AGOZA BE ER TRAVI	y Share  S -N-RIDE  E OF MA: ORDER: EL TO IM	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI IPROVE AIR QUAL Federal Share	\$110,800 \$110,800 \$110,800  \$TRANSIT ON FACILITY ITY  Author State Share	EL PASO  ized Fundi Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 0.9428  Pro  tegory/Share Local Share	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  B CO (LBS/DAY):  3  cject History:	\$554,000 \$554,000 \$1,000,000 47.3968
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction:	NEW MISSION  Cat Cost Information  St: \$  EP  ZARAGOZA  AT ZARAGOZA  A	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787 0924-06 INTERNA* DZA POE DESIGNED AXI STANE TION FOR CON 2013-20 ation: \$46,711 \$0 953,289	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR. CROSS-BORDI D16 TIP  Cost of Approved Phases:	Fund by CGE PARK- THE USE AGOZA BE ER TRAVI	y Share  S -N-RIDE  E OF MA: ORDER: EL TO IM	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI IPROVE AIR QUAL Federal Share	\$110,800 \$110,800 \$110,800  \$TRANSIT ON FACILITY ITY  Author State Share	EL PASO  ized Fundi Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 0.9428  Pro  tegory/Share Local Share	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  B CO (LBS/DAY):  3  cject History:	\$554,000 \$554,000 \$1,000,000 47.3968
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	NEW MISSION NEW MI	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787  0924-06 INTERNA*  DZA POE  DESIGNED AXI STANE TION FOR CON 2013-20  ation: \$46,711 \$0 953,289 \$63,800	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR. CROSS-BORDI D16 TIP  Cost of Approved Phases:	Fund by CGE PARK- THE USE AGOZA BE ER TRAVI	y Share  S -N-RIDE  E OF MA: ORDER: EL TO IM	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI IPROVE AIR QUAL Federal Share	\$110,800 \$110,800 \$110,800  \$TRANSIT ON FACILITY ITY  Author State Share	EL PASO  ized Fundi Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 0.9428  Pro  tegory/Share Local Share	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  B CO (LBS/DAY):  3  cject History:	\$554,000 \$554,000 \$1,000,000 47.3968
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	NEW MISSION NEW MI	ation: \$25,878 \$0 528,122 \$36,759 \$7,432 \$72,596 \$0 670,787  0924-06 INTERNA*  DZA POE DESIGNED AXI STANIE TION FOR CON 2013-20  ation: \$46,711 \$0 953,289 \$63,800 \$12,900	Cost of Approved Phases: \$554,000  TO PROMOTE DAT THE ZAR. CROSS-BORDI D16 TIP  Cost of Approved Phases:	Fund by CGE PARK- THE USE AGOZA BE ER TRAVI	y Share  S -N-RIDE  E OF MA: ORDER: EL TO IM	\$443,200 \$443,200 C,E SS-TRANSIT WITH SAFETY INSPECTI IPROVE AIR QUAL Federal Share	\$110,800 \$110,800 \$110,800  \$TRANSIT ON FACILITY ITY  Author State Share	EL PASO  ized Fundi Region	\$0  REVISIO MPO PR FUNDING MTP REI VOC (LB NOX (LB	\$0  \$0  CCON DATE: OJECT ID: G CATEGORY: FERENCE: IS/DAY): 0.9428  Pro  tegory/Share Local Share	\$0  \$0  PEP  07/2012  T070X  CAT5  T070X  B CO (LBS/DAY):  3  cject History:	\$554,000 \$554,000 \$1,000,000 47.3968

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

PAGE: MONE EN

FY 2015 (SEPT - AUG) YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR TX DIST. 24 ΕP 0924-06-154 CS C.E EL PASO COEP \$5,600,000 **TIP PROJECT CAROLINA AVE RR OVERPASS** REVISION DATE: 07/2012 NAME: MPO PROJECT ID: A513C FUNDING CATEGORY: CAT6 LIMITS FROM: STILES DRIVE AT UNION PACIFIC/SOUTHERN PACIFIC RR MTP REFERENCE: LIMITS TO: SH 20 ALAMEDA AVE. RECONSTRUCT OVERPASS (2 LANE UNDIVIDED) TIP DESCRIPTION: REMARKS: Project History: **NEW MISSION 2013-2016 TIP Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share Preliminary Engineering: \$261.582 Cost of Cat \$4,480,000 \$560,000 \$560,000 \$5,600,000 \$0 Approved Right Of Way \$0 Phases: \$5.338,418 Construction: \$5,600,000 Construction Engineering \$469,293 Contingencies \$0 Indirects: \$793,704 Bond Financing: \$0 **Total Project Cost:** \$6 862 997 \$560,000 \$560,000 Fund by Share \$4,480,000 \$0 \$0 \$5,600,000 TX DIST. 24 0924-06-440 CS С **EL PASO** UTEP \$9.107.000 **TIP PROJECT** SUN BOWL DRIVE WIDENING **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: A308X-MOD FUNDING CATEGORY: CAT7 & CAT3LCL LIMITS FROM: 500 FT. SOUTH OF DAWSON DR. MTP REFERENCE: A308X-MOD LIMITS TO: 1,400 FT. NORTH OF GLORY ROAD TIP WIDENING FROM 2 TO 4 LANES UNDIVIDED DESCRIPTION: Project History: REMARKS: 07/2012 MISSION 2013-2016 TIP \*Project Sponsor paying for PE and/or ROW Costs, if any. **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$975,000 Cost of 7 Cat \$6,400,000 \$0 \$1,600,000 \$0 \$8,000,000 \$0 Approved Right Of Way: \$0 Phases: 3LC \$0 \$0 \$0 \$1,107,000 \$1,107,000 Construction: \$9,107,000 \$0 \$9,107,000 Construction Engineering \$451,707 \$181,229 Contingencies \$1,147,482 Indirects: Bond Financing: \$0 \$11.862.418 \$6,400,000 \$1,600,000 Total Project Cost: Fund by Share \$0 \$0 \$1,107,000 \$9,107,000 EL PASO COUNTY EP С TX DIST, 24 0924-06-436 CS \$12.626.502 TIP PROJECT EASTLAKE BLVD. REVISION DATE: 07/2012 NAME: MPO PROJECT ID: P439X-MOD CAT7 & CAT3LCL FUNDING CATEGORY: LIMITS FROM: IH-10 MTP REFERENCE: P439X-MOD LIMITS TO: APPROX. 0.25 MI WEST OF DARRINGTON ROAD WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP \*Project Sponsor paying for PE and/or ROW Costs, if any. **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$710.391 Cost of 7 \$4,480,000 \$1.120.000 \$0 \$5,600,000 Approved Cat \$0 \$0 Right Of Way: \$0 Phases: 3LC \$0 \$7.026.502 \$7.026.502 \$12,626,502 Cat \$0 \$0 \$0 Construction: \$12,626,502 \$626,274 Construction Engineering

Fund by Share

\$4,480,000

\$0

\$0

\$1,120,000

\$251,267

\$0

\$1,590,939

\$15,805,373

Contingencies:

Bond Financing:

**Total Project Cost:** 

Indirects:

\$12,626,502

\$7,026,502

COUNTY

CSJ

DISTRICT

## EL PASO MPO

HWY

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2016 (SEPT - AUG)

PHASE

CITY

PAGE: POME OF

YOE COST

PROJECT SPONSOR

TX DIST. 24 ΕP 0924-06-437 CS EL PASO COEP С \$1,000,000 **TIP PROJECT** INTERSECTION IMPROVEMENTS (8 FROM 7 OF 15 INTERSECTION IMPROVEMENTS IN REVISION DATE: 07/2012 NAME: 2012) MPO PROJECT ID: M077X FUNDING CATEGORY: CAT5 LIMITS FROM: **CITYWIDE** MTP REFERENCE: M077X LIMITS TO: VOC (LBS/DAY): 8.470 CO (LBS/DAY): 57.825 RECONSTRUCT 8 INTERSECTIONS INCLUDING LEFT TURN LANES AND ADDING RIGHT TIP NOX (LBS/DAY): 0.784 DESCRIPTION: TURN LANES. MESA/RESLER; VISCOUNT/HAWKINS; MESA/SUNLAND PARK; SAUL KLEINFELD/MONTWOOD; SAUL KLEINFELD/PEBBLE HILLS; VISCOUNT/MONTWOOD; Project History: AIRPORT/FOUNDERS: AIRPORT/CASSIDY EXEMPT PROJECT. NEW MISSION 2013-2016 TIP AMEND REMARKS: **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Lcl Contribution Total Share Regional Share Local Share Preliminary Engineering: \$0 Cost of Cat \$800,000 \$0 \$200,000 \$0 \$1,000,000 Approved \$0 \$0 Right Of Way Phases: \$1,000,000 Construction: \$1,000,000 Construction Engineering \$63.800 Contingencies: \$12,900 \$126,000 Indirects: Bond Financing: \$0 Total Project Cost: \$1,202,700 Fund by Share \$800,000 \$0 \$0 \$200,000 \$0 \$1,000,000 TX DIST. 24 ΕP 0924-06-443 **VARIOUS** Т **EL PASO** SUN METRO-TRANSIT \$1,000,000 **DYER RTS OPERATIONS** TIP PROJECT **REVISION DATE:** 07/2012 NAME: MPO PROJECT ID: T065X FUNDING CATEGORY: CAT5 LIMITS FROM: N/A MTP REFERENCE: T065X LIMITS TO: VOC (LBS/DAY): 17.8331 CO (LBS/DAY): 298,4245 TIP START-UP RTS OPERATING ASSISTANCE NOX (LBS/DAY): 5.9361 DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$0 Cost of Cat 5 \$800,000 \$0 \$200,000 \$0 \$1,000,000 Approved Right Of Way: \$0 Phases: Construction: \$1,000,000 \$1,000,000 \$0 Construction Engineering \$0 Contingencies: \$0 Indirects: Bond Financing: \$0 \$1,000,000 \$800,000 \$0 \$1,000,000 **Total Project Cost:** Fund by Share \$0 \$200,000 \$0 EL PASO SUN METRO-TRANSIT TX DIST 24 **VARIOUS** 0924-06-445 \$1,000,000 TIP PROJECT MONTANA RTS OPERATIONS REVISION DATE: 07/2012 MPO PROJECT ID: NAME: T068X FUNDING CATEGORY: CAT5 LIMITS FROM: N/A MTP REFERENCE: T068X LIMITS TO: VOC (LBS/DAY): 18.6304 CO (LBS/DAY): 311.7658 TIP START-UP RTS OPERATING ASSISTANCE NOX (LBS/DAY): 6.2015 DESCRIPTION: Project History: REMARKS: NEW MISSION 2013-2016 TIP **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$0 Cost of 5 \$800,000 \$200,000 \$1,000,000 Cat \$0 \$0 \$0 Approved Right Of Way: \$0 Phases: Construction: \$1,000,000 \$1,000,000 Construction Engineering \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$1,000,000 \$0 \$200,000 Fund by Share \$800,000 \$1,000,000

TUESDAY, MAY 22, 2012 8:54:27 AM

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2016 (SEPT - AUG)

PAGE: 17

					FY 2016 (SEF	1 - A00)				
DISTRICT	COUNTY	CS	J	HWY	PHASE		CITY	PROJECT	SPONSOR	YOE COST
TX DIST. 24	EP	0924-0	6-441	CS	C,E	E	EL PASO	CC	)EP	\$8,500,000
TIP PROJECT			ION IMPROVE	MENTS: SC	HUSTER AVE SEGMEN	T, 2 OF 3		ON DATE:	07/2012	
NAME:	PROJECT	5						OJECT ID:	A124X	
LIMITS FROM:	PROSPEC	CT ST.						G CATEGORY: FERENCE:	A124X	
LIMITS TO:	SUN BOW	L DRIVE					MIPRE	FERENCE.	A124X	
TIP DESCRIPTION:	IMPROVE	MENTS AND	CONSTRUCTI	ON OF ROU	NDABOUT					
REMARKS:	NEW MISS	SION 2013-20	016 TIP					Pro	ject History:	
Total Projec	t Cost Inform	mation:		İ		Authoriz	zed Funding by Ca	tegory/Share		
Preliminary Engin	eering:	\$628,649	Cost of		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:		\$0	Approved	Cat	7 \$6,800,000	\$0	\$0	\$1,700,000	\$0	\$8,500,000
Construction:	\$	7,871,351	Phases:							
Construction Engi	neering	\$542,299	\$8,500,000							
Contingencies:		\$109,650		 						
Indirects:	\$	1,070,999		 						
Bond Financing:		\$0		[						
Total Project Cos	st: \$1	0,222,948		Fund by Sh	are \$6,800,000	\$0	\$0	\$1,700,000	\$0	\$8,500,000
TX DIST. 24	ED									
	EP	0924-0	6-111	CS	C,E	E	EL PASO	SOC	ORRO	\$10,000,000
TIP PROJECT NAME:			6-111 RD (SOCORRO)		C,E	E	REVISIO	SOC ON DATE: ROJECT ID:	ORRO 07/2012 <b>P509X-05A</b>	\$10,000,000
TIP PROJECT	OLD HUE	CO TANKS F	RD (SOCORRO	)	C,E	E	REVISION MPO PR	ON DATE: ROJECT ID:	07/2012	\$10,000,000
TIP PROJECT NAME: LIMITS FROM:	OLD HUEC	CO TANKS F	R <b>D (SOCORRO</b> ) F / EASTLAKE E	)	C,E	E	REVISIO <b>MPO PR</b> FUNDIN	ON DATE: ROJECT ID:	07/2012 <b>P509X-05A</b>	\$10,000,000
TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP	OLD HUECO	CO TANKS F EWAY EAST RTH LOOP [	R <b>D (SOCORRO</b> F / EASTLAKE E DR.	) BLVD.	C,E BLVD TO FM 76	E	REVISIO <b>MPO PR</b> FUNDIN	ON DATE: ROJECT ID: G CATEGORY:	07/2012 <b>P509X-05A</b> CAT7 & CAT3LCL	\$10,000,000
TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH-10 GATI FM 76 NOF BUILD 4 LA	CO TANKS F EWAY EAST RTH LOOP D ANES DIVIDI	RD (SOCORRO T / EASTLAKE E DR. ED TO EXTEND	) BLVD. ) EASTLAKE	BLVD TO FM 76		REVISIO <b>MPO PR</b> FUNDIN	ON DATE: ROJECT ID: G CATEGORY: FERENCE:	07/2012 <b>P509X-05A</b> CAT7 & CAT3LCL P509X-05A	\$10,000,000
TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP	IH-10 GATI FM 76 NOF BUILD 4 LA	CO TANKS F EWAY EAST RTH LOOP D ANES DIVIDI	RD (SOCORRO T / EASTLAKE E DR. ED TO EXTEND	) BLVD. ) EASTLAKE			REVISIC MPO PR FUNDIN MTP RE	ON DATE: ROJECT ID: G CATEGORY: FERENCE: Pro	07/2012 <b>P509X-05A</b> CAT7 & CAT3LCL	
TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	OLD HUEC IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS	EWAY EAST RTH LOOP D ANES DIVIDI SION 2013-20	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  016 TIP (PREVI	) BLVD. DEASTLAKE OUSLY IN AF	BLVD TO FM 76		REVISIC MPO PR FUNDIN MTP RE	ON DATE: ROJECT ID: G CATEGORY: FERENCE: Pro	07/2012 <b>P509X-05A</b> CAT7 & CAT3LCL P509X-05A	
TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OLD HUECO  IH-10 GATI FM 76 NOF BUILD 4 LA  NEW MISS  r paying for	EWAY EAST RTH LOOP D ANES DIVIDI SION 2013-20 PE and/or F	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  016 TIP (PREVI	) BLVD. DEASTLAKE OUSLY IN AF	BLVD TO FM 76	14 TIP)	REVISIC MPO PR FUNDIN MTP RE	ON DATE: ROJECT ID: G CATEGORY: FERENCE: Pro APPENDIX D O	07/2012 <b>P509X-05A</b> CAT7 & CAT3LCL P509X-05A	
TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: *Project Sponso	IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS r paying for t Cost Inform	EWAY EAST RTH LOOP D ANES DIVIDI SION 2013-20 PE and/or F	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  016 TIP (PREVI	) BLVD. DEASTLAKE OUSLY IN AF	BLVD TO FM 76  PPENDIX D OF 2011-20  Federal Share	14 TIP)  Authoriz State Share	REVISIC MPO PR FUNDIN MTP RE	ON DATE: ROJECT ID: G CATEGORY: FERENCE:  Pro APPENDIX D O  Integory/Share Local Share	07/2012 P509X-05A CAT7 & CAT3LCL P509X-05A  ject History: F THE MISSION TIP	2011-2014. Total Share
TIP PROJECT NAME:  LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  *Project Sponso Total Project	IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS r paying for t Cost Inform	EWAY EAST RTH LOOP E ANES DIVIDI SION 2013-20  PE and/or F mation:	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  O16 TIP (PREVI  ROW Costs, if a  Cost of  Approved	) BLVD. DEASTLAKE OUSLY IN AF	BLVD TO FM 76 PPENDIX D OF 2011-20	14 TIP) Authoriz	REVISIC MPO PR FUNDIN MTP RE  AMEND TO	ON DATE: ROJECT ID: G CATEGORY: FERENCE: Pro APPENDIX D O	07/2012 P509X-05A CAT7 & CAT3LCL P509X-05A  ject History: F THE MISSION TIP	2011-2014.
TIP PROJECT NAME:  LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  *Project Sponso Total Project Preliminary Engin	IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS  r paying for t Cost Information	EWAY EAST RTH LOOP E ANES DIVIDI SION 2013-20  PE and/or F mation: \$467,112	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  O16 TIP (PREVI  ROW Costs, if a  Cost of  Approved  Phases:	) BLVD. DEASTLAKE OUSLY IN AF	Federal Share 7 \$3,560,000	14 TIP)  Authoriz State Share	REVISIC MPO PR FUNDIN MTP RE  AMEND TO  zed Funding by Ca  Regional Share	ON DATE: ROJECT ID: G CATEGORY: FERENCE:  Pro APPENDIX D O  Integory/Share Local Share	07/2012 P509X-05A CAT7 & CAT3LCL P509X-05A  ject History: F THE MISSION TIP	2011-2014. Total Share
TIP PROJECT NAME:  LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  *Project Sponso Total Project Preliminary Engin Right Of Way:	IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS  r paying for t Cost Inform eering:	EWAY EAST RTH LOOP E ANES DIVIDI SION 2013-20  PE and/or F mation: \$467,112 \$913,249	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  O16 TIP (PREVI  ROW Costs, if a  Cost of  Approved	D EASTLAKE OUSLY IN AF	Federal Share 7 \$3,560,000	14 TIP)  Authoriz State Share \$0	REVISIC MPO PR FUNDIN MTP RE  AMEND TO  zed Funding by Ca  Regional Share \$0	ON DATE: ROJECT ID: G CATEGORY: FERENCE:  Pro APPENDIX D O  Integory/Share Local Share \$890,000	07/2012 P509X-05A CAT7 & CAT3LCL P509X-05A  ject History: F THE MISSION TIP:  Lcl Contribution \$0	2011-2014.  Total Share \$4,450,000
TIP PROJECT NAME:  LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  *Project Sponso Total Project Preliminary Engin Right Of Way: Construction:	IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS  r paying for t Cost Inform eering:	EWAY EAST RTH LOOP E ANES DIVIDI SION 2013-20  PE and/or F mation: \$467,112 \$913,249 9,532,888	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  O16 TIP (PREVI  ROW Costs, if a  Cost of  Approved  Phases:	D EASTLAKE OUSLY IN AF	Federal Share 7 \$3,560,000	14 TIP)  Authoriz State Share \$0	REVISIC MPO PR FUNDIN MTP RE  AMEND TO  zed Funding by Ca  Regional Share \$0	ON DATE: ROJECT ID: G CATEGORY: FERENCE:  Pro APPENDIX D O  Integory/Share Local Share \$890,000	07/2012 P509X-05A CAT7 & CAT3LCL P509X-05A  ject History: F THE MISSION TIP:  Lcl Contribution \$0	2011-2014.  Total Share \$4,450,000
TIP PROJECT NAME:  LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  *Project Sponso Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS  r paying for t Cost Information eering: \$ neering \$	EWAY EAST RTH LOOP E ANES DIVIDI SION 2013-20  PE and/or F mation: \$467,112 \$913,249 9,532,888 3,026,382	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  O16 TIP (PREVI  ROW Costs, if a  Cost of  Approved  Phases:	D EASTLAKE OUSLY IN AF	Federal Share 7 \$3,560,000	14 TIP)  Authoriz State Share \$0	REVISIC MPO PR FUNDIN MTP RE  AMEND TO  zed Funding by Ca  Regional Share \$0	ON DATE: ROJECT ID: G CATEGORY: FERENCE:  Pro APPENDIX D O  Integory/Share Local Share \$890,000	07/2012 P509X-05A CAT7 & CAT3LCL P509X-05A  ject History: F THE MISSION TIP:  Lcl Contribution \$0	2011-2014.  Total Share \$4,450,000
TIP PROJECT NAME:  LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  *Project Sponso Total Project Preliminary Engin Right Of Way: Construction: Construction Engic Contingencies:	IH-10 GATI FM 76 NOF BUILD 4 LA NEW MISS  r paying for t Cost Information eering: \$ neering \$	EWAY EAST RTH LOOP E ANES DIVIDI SION 2013-20  PE and/or F mation: \$467,112 \$913,249 9,532,888 3,026,382 \$772,036	RD (SOCORRO)  T / EASTLAKE E  DR.  ED TO EXTEND  O16 TIP (PREVI  ROW Costs, if a  Cost of  Approved  Phases:	D EASTLAKE OUSLY IN AF	Federal Share 7 \$3,560,000	14 TIP)  Authoriz State Share \$0	REVISIC MPO PR FUNDIN MTP RE  AMEND TO  zed Funding by Ca  Regional Share \$0	ON DATE: ROJECT ID: G CATEGORY: FERENCE:  Pro APPENDIX D O  Integory/Share Local Share \$890,000	07/2012 P509X-05A CAT7 & CAT3LCL P509X-05A  ject History: F THE MISSION TIP:  Lcl Contribution \$0	2011-2014.  Total Share \$4,450,000

# November 2012 TX Highway STIP Revision SECTION

(pending STIP approval)

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS
FY 2013 (SEPT - AUG)



DISTRICT	COUNTY	cs		HWY		F1 2013 (SEF	1 - AUG)	CITY	DDO IECT	CDONCOD	YOE COST
						PHASE			PROJECT		102 0001
TX DIST. 24	EP	0924-0		FM 33	380	C,E		N/A		NTY EP	\$17,233,091
TIP PROJECT NAME:	FM 3380	- MANUEL F.	. AGUILERA H	NY				REVISIO		11/2012	
NAME:									OJECT ID:	A522C-MOD	
LIMITS FROM:	0.35 MI S	OF SH 20 AL	LAMEDA AVE.							CAT10-CBI & LCL	
LIMITS TO:	IH-10 AT	O.T. SMITH F	ROAD					MIPRE	FERENCE:	A522C-MOD	
TIP DESCRIPTION:	BUILD 2-	LANES UNDI	VIDED INCLUE	ING OVER	PASS A	T SH 20/UPRR					
			01/5004004	- 01 100 // 105		EV. (T.E.)   11.41TO   1			Dro	ject History:	
REMARKS:	AMEND	TO INCLUDE	OVERPASS A	I SH20/UPF	RR AND	EXTEND LIMITS IN	N 13-16 STIP	NEW MICON		•	DDOVED IN
								2011-2014 S		TIP (PREVIOUSLY AP	PROVED IN
Total Proje	ct Cost Info	ormation:						zed Funding by Ca			
Preliminary Engir	neering:	\$804,978	Cost of	i _		Federal Share	State Share	Regional Share	Local Share		Total Share
Right Of Way:		\$2,585,737	Approved	Cat	10	\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091
Construction:		\$16,428,113	Phases:								
Construction Eng		\$775,489	\$17,233,091								
Contingencies:	,oomig	\$1,120,151		į							
				i							
Indirects:		\$1,492,386		1							
Bond Financing:		\$0									
Total Project Co	st:	\$23,206,854		Fund by S	Share	\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091
TX DIST. 24	EP	0924-0	6-432	SH 1	78	C,E	Е	L PASO	CC	DEP	\$2,918,003
TIP PROJECT						AL IMPROVEMENT		REVISIO		11/2012	\$2,910,003
NAME:									OJECT ID:	A128X	
LIMITS FROM:	I-10									CAT10-EARMARK	
								MTP REI	FERENCE:	A128X	
LIMITS TO:		RESLER DR.									
TIP DESCRIPTION:	CONTIN	OUS ILLUMIN				NCLUDE: RIGHT TU EMENTS, SIGNAL N		, —			
	LANDSC	APING.							Pro	ject History:	
REMARKS:	AMEND	TO ADD IN FY	/ 2013 TO 13-1	6 STIP							
								AMEND TO	ADD IN FY 2013	TO MISSION 11-14	ΓIP
								ì			
Total Proje	ct Cost Info	ormation:					Authoriz	zed Funding by Ca	tegory/Share		
Preliminary Engir	neering:	\$136,303	Cost of			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:		\$0	Approved	Cat	10	\$2,334,402	\$0	\$0	\$583,601	\$0	\$2,918,003
Construction:		\$2,781,700	Phases:	İ							
Construction Eng	ineering	\$142,982	\$2,918,003	İ							
<del>_</del>	Jineening	\$36,475		1							
Contingencies:											
Indirects:		\$367,668									
Bond Financing:		\$0		-							
Total Project Co	st:	\$3,465,128		Fund by S	Share	\$2,334,402	\$0	\$0	\$583,601	\$0	\$2,918,003
TX DIST. 24	EP	2121-0		IH 1	0	C,E	E	L PASO	TX	DOT	\$4,655,875
TIP PROJECT	I-10 EAS	TBOUND EXI	TRAMP					REVISIO	N DATE:	11/2012	
NAME:									OJECT ID:	I034X-MOD	
LIMITS FROM:	HAMME	ΓΤ ST.						FUNDING	G CATEGORY:	CAT10-EARMARK	
LIMITS TO:	US 54							MTP REI	FERENCE:	I034X-MOD	
TIP		TOLICT EVIT		OLIND							
DESCRIPTION:	RECONS	SIRUCI EXII	RAMP EASTB	OUND							
	AMEND	EDOM EV 004	5 TO 51/ 00/10	N 40 40 OT	ı.D.				Pro	ject History:	
REMARKS:	AMEND	FROM FY 201	5 TO FY 2013	N 13-16 ST	IP			AMEND DD		•	0040 AMEND
								:		SION 11-14 TIP IN FY MISSION 13-16 TIP	2013. AMEND
								FROW FT 20	) 15 TO FT 2013	WISSION 13-10 HF	
Total Proje	ct Cost Info	ormation:		İ			Authoriz	ed Funding by Ca	tegory/Share		
Preliminary Engir	neering:	\$300,000	Cost of	1		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:		\$0	Approved	Cat	10	\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875
Construction:		\$4,355,875	Phases:	1							
Construction Eng											
	ineering		\$4,655,875	1							
	jineering	\$297,044	\$4,655,875								
Contingencies:	jineering	\$297,044 \$60,060	\$4,655,875								
Indirects:	ineering	\$297,044 \$60,060 \$586,640	\$4,655,875								
	jineering	\$297,044 \$60,060	\$4,655,875								
Indirects:		\$297,044 \$60,060 \$586,640	\$4,655,875	Fund by §	Share	\$3,724,700	\$931,175	<b>\$0</b>	\$0	\$0	\$4,655,875

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)

PAGE: 2

			_		_	FY 2013 (SEP	1 - AUG)				VOE 000T
DISTRICT	COUNTY	CS.	J	HW		PHASE		CITY	PROJECT		YOE COST
TX DIST. 24 TIP PROJECT NAME:	EP LOOP 37	5 AMERICAS	AVE/JOE BAT	LP ( FTLE (PE F		Е	E		CR ON DATE: <b>ROJECT ID:</b>	RMA 11/2012 <b>F040X-PE</b>	\$1,300,000
LIMITS FROM:	FM 659 7	ARAGOZA RI	D. AT ZARAGO	7A POF					NG CATEGORY:		
LIMITS TO:	PELLICA							MTP R	EFERENCE:	F040X-PE	
TIP DESCRIPTION:			EN TO 6 LANE	S DIVIDE	o - ADDI	TIONAL LANES TO	LLED				
REMARKS:	AMEND 1	O ADD TO 13	3-16 STIP IN F	Y 2013				}	Pro	ject History:	
Total Projec	t Cost Info	rmation:						ed Funding by C			
Preliminary Engin	eering:	\$1,300,000	Cost of	Cat	2M	Federal Share	State Share \$0	Regional Share		Lcl Contribution \$0	Total Share
Right Of Way:		\$0	Approved Phases:	Cat	∠IVI	\$1,040,000	<b>\$</b> 0	\$0	\$260,000	Φ0	\$1,300,000
Construction:		\$0	\$1,300,000	Ì							
Construction Engi	ineering	\$0	ψ1,000,000	i							
Contingencies:		\$0		İ							
Indirects:		\$0		İ							
Bond Financing:		\$0									
Total Project Cos	st:	\$1,300,000		Fund by	Share	\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM:	EP I-10 AT A	2121-03 IRWAY AEST		I-1	0	C,E	E	MPO P	ON DATE: ROJECT ID:	RMA 11/2012 <b>E003C</b> CAT2 & CAT10-KTX	<b>\$9,965,000</b>
LIMITS TO:	HAWKIN							MTP R	EFERENCE:	E003C	
TIP			VAY INTERSE	CTIONS TO	) INCLU	DE: FENCING, LAN	IDSCAPING AN	D			
DESCRIPTION:		ENTS ON ST		011011011	J 11 10 L O	DE. 1 E1101110, E111					
REMARKS:	EXEMPT	PROJECT. EI	LEMENT OF T	HE 2008 C	MP. AM	END TO ADD TO F	Y 2013 IN 13-16		Pro	ject History:	
	STIP							AMEND T	O ADD TO FY 20	13 IN MISSION 11-14	TIP
Total Project	t Cost Info	rmation:					Authoriz	ed Funding by C	ategory/Share		
Preliminary Engin		\$200,000	Cost of	1		Federal Share	State Share	Regional Share		Lcl Contribution	Total Share
Right Of Way:	icering.	\$0	Approved	Cat	2M	\$7,760,000	\$1,940,000	\$0	\$0	\$0	\$9,700,000
Construction:		\$9,765,000	Phases:	Cat	10	\$212,000	\$53,000	\$0	\$0	\$0	\$265,000
Construction Engi		\$0	\$9,965,000	1							
Contingencies:		\$0		1							
Indirects:		\$0		1							
Bond Financing:		\$0		ļ							
Total Project Cos	st:	\$9,965,000		Fund by	Share	\$7,972,000	\$1,993,000	\$0	\$0	\$0	\$9,965,000
TX DIST. 24	EP	2121-0	4-092	IH-	10	С	F	L PASO	TX	DOT	¢5 500 000
TIP PROJECT NAME:	I-10 WES	TBOUND BR				MPROVEMENTS	-	REVISI <b>MPO P</b>	ON DATE:  ROJECT ID:  NG CATEGORY:	11/2012 <b>I058X</b>	\$5,500,000
LIMITS FROM:	I-10 AT L		ONC 1.40						EFERENCE:	1058X	
LIMITS TO:	FM 659 Z	aragoza al	-ONG I-10								
DESCRIPTION	I-10 AT L	OOP 375 WES	STBOUND BRA	AIDED RAI	MPS INT	ERCHANGE IMPRO	OVEMENTS				
DESCRIPTION:						ERCHANGE IMPRO	OVEMENTS		Pro		
DESCRIPTION: REMARKS:			STBOUND BRA			ERCHANGE IMPRO	OVEMENTS	AMEND TO	O MISSION 11-14	ject History: TIP IN FY 2013 AND	
	AMEND	FY 2013 IN 13	3-16 STIP TO L	OCAL FUN		ERCHANGE IMPRO	OVEMENTS		O MISSION 11-14	•	MISSION 13-16
REMARKS:	AMEND	FY 2013 IN 13	3-16 STIP TO L	OCAL FUN		ERCHANGE IMPRO			D MISSION 11-14 2013	•	MISSION 13-16
*Project Sponso	AMEND or paying fo	FY 2013 IN 13	3-16 STIP TO L	OCAL FUN	NDS	Federal Share	Authoriz State Share	TIP IN FY 2 zed Funding by C Regional Share	O MISSION 11-14 2013 category/Share b Local Share	TIP IN FY 2013 AND  Lcl Contribution	Total Share
*Project Sponso	AMEND or paying fo	FY 2013 IN 13  r PE and/or R  rmation:	Cost of Approved	OCAL FUN			Authoriz	TIP IN FY 2	O MISSION 11-14 2013 	TIP IN FY 2013 AND	
*Project Sponso Total Project Preliminary Engin	AMEND or paying for cat Cost Info	FY 2013 IN 13  r PE and/or R  rmation: \$0	Cost of Approved Phases:	OCAL FUN	NDS	Federal Share	Authoriz State Share	TIP IN FY 2 zed Funding by C Regional Share	O MISSION 11-14 2013 category/Share b Local Share	TIP IN FY 2013 AND  Lcl Contribution	Total Share
*Project Sponso Total Project Preliminary Engin Right Of Way:	AMEND or paying for ct Cost Info	FY 2013 IN 13  F PE and/or R  rmation:  \$0 \$0	Cost of Approved	OCAL FUN	NDS	Federal Share	Authoriz State Share	TIP IN FY 2 zed Funding by C Regional Share	O MISSION 11-14 2013 category/Share b Local Share	TIP IN FY 2013 AND  Lcl Contribution	Total Share
*Project Sponso Total Project Preliminary Engin Right Of Way: Construction:	AMEND or paying for ct Cost Info	r PE and/or R rmation: \$0 \$0 \$5,500,000	Cost of Approved Phases:	OCAL FUN	NDS	Federal Share	Authoriz State Share	TIP IN FY 2 zed Funding by C Regional Share	O MISSION 11-14 2013 category/Share b Local Share	TIP IN FY 2013 AND  Lcl Contribution	Total Share
*Project Sponso Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	AMEND or paying for ct Cost Info	r PE and/or R rmation: \$0 \$0 \$5,500,000 \$0	Cost of Approved Phases:	OCAL FUN	NDS	Federal Share	Authoriz State Share	TIP IN FY 2 zed Funding by C Regional Share	O MISSION 11-14 2013 category/Share b Local Share	TIP IN FY 2013 AND  Lcl Contribution	Total Share
*Project Sponso Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	AMEND or paying for ct Cost Info	r PE and/or R rmation: \$0 \$0 \$5,500,000 \$0 \$0	Cost of Approved Phases:	OCAL FUN	NDS	Federal Share	Authoriz State Share	TIP IN FY 2 zed Funding by C Regional Share	O MISSION 11-14 2013 category/Share b Local Share	TIP IN FY 2013 AND  Lcl Contribution	Total Share
*Project Sponso Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	AMEND or paying for the control of t	r PE and/or R rmation: \$0 \$0 \$5,500,000 \$0 \$0 \$0	Cost of Approved Phases:	OCAL FUN	3LC	Federal Share	Authoriz State Share	TIP IN FY 2 zed Funding by C Regional Share	O MISSION 11-14 2013 category/Share b Local Share	TIP IN FY 2013 AND  Lcl Contribution	Total Share

EL PASO MPO

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

PAGE: ON STAGE

FY 2013 (SEPT - AUG)

YOE COST DISTRICT COUNTY CSJ HWY CITY PROJECT SPONSOR PHASE TX DIST. 24 FP SS 1966 C.E.R **EL PASO** 3628-01-001 TXDOT \$49,400,898 **TIP PROJECT** STATE SPUR 1966 (FORMER SCHUSTER EXTENSION AND REALIGNMENT) REVISION DATE: 11/2012 NAME: MPO PROJECT ID: A523X-MOD FUNDING CATEGORY: CAT3-PROP14 LIMITS FROM: US 85 PAISANO DR. MTP REFERENCE: A523X-MOD LIMITS TO: SCHUSTER AVE CONSTRUCTION 4-LANE DIVIDED ARTERIAL WITH ROUNDABOUT CONNECTION TO TIP DESCRIPTION: SCHUSTER AVE. REMARKS: Project History: AMEND TO 13-16 STIP IN FY 2013 PREVIOUSLY APPROVED IN 11-14 STIP AMEND TO MISSION 11-14 TIP IN FY 2013 AND MISSION 13-16 **TIP IN FY 2013 Total Project Cost Information:** Authorized Funding by Category/Share Federal Share Local Share Lcl Contribution **Total Share** State Share Regional Share Preliminary Engineering: \$3,450,000 Cost of Cat 3P14 \$0 \$49,400,898 \$0 \$0 \$49,400,898 Right Of Way \$2,000,000 Approved Phases: Construction: \$43,950,898 \$49,400.898 Construction Engineering \$2 212 735 Contingencies \$565,627 \$5,701,525 Indirects: Bond Financing: \$0 \$57,880,785 Fund by Share \$49,400,898 Total Project Cost: \$0 \$0 \$0 \$0 \$49,400,898 TX DIST, 24 REGIONAL Т **EL PASO** COUNTY FP-TRANSIT FP 0924-06-374 \$383,000 TIP PROJECT CARPOOL PROGRAM REVISION DATE: 11/2012 NAMF: MPO PROJECT ID: T052X FUNDING CATEGORY: CAT5 LIMITS FROM: REGIONAL MTP REFERENCE: T052X LIMITS TO: VOC (LBS/DAY): 5.3900 CO (LBS/DAY): 86.3907 TIP CARPOOL PROGRAM NOX (LBS/DAY): 1.8253 DESCRIPTION: **Project History:** REMARKS: EXEMPT PROJECT. AMEND FROM FY 2012 TO FY 2013 AMEND FROM FY 2011 TO FY 2012 **Total Project Cost Information:** Authorized Funding by Category/Share Lcl Contribution Federal Share State Share Regional Share Local Share **Total Share** Preliminary Engineering: \$0 Cost of Cat 5 \$306,400 \$0 \$76,600 \$0 \$383,000 Approved \$0 Right Of Way: \$0 Phases: Construction: \$383,000 \$383,000 Construction Engineering \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost**: \$383,000 Fund by Share \$306,400 \$0 \$0 \$76,600 \$0 \$383,000 TX DIST. 24 0924-06-440 CS С **EL PASO** UTFP \$4,378,391 **TIP PROJECT** SUN BOWL DRIVE WIDENING **REVISION DATE:** 11/2012 NAME: MPO PROJECT ID: A308X-MOD FUNDING CATEGORY: CAT7 LIMITS FROM: 500 FT. SOUTH OF DAWSON DR. MTP REFERENCE A308X-MOD 1.400 FT. NORTH OF GLORY ROAD LIMITS TO: TIP WIDENING FROM 2 TO 4 LANES UNDIVIDED DESCRIPTION: Project History: REMARKS: AMEND TO DEPROGRAM \$8M OF CAT 7 AND \$1.107M OF LCL FUNDS FROM FY 2015 AND REPROGRAM WITH \$4,378,391 OF CAT 7 IN FY 2013 THAT WERE UNDER RUN FUNDS 07/2012 MISSION 2013-2016 TIF FROM SPUR 16 (FORMERLY SPUR 276 IN FY 2012) **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Lcl Contribution **Total Share** Regional Share Local Share Preliminary Engineering: \$975,000 Cost of Cat \$3.502.713 \$0 \$0 \$875,678 \$0 \$4.378.391 Approved Right Of Way \$0 Phases: Construction: \$4,378,391 \$4,378,391 Construction Engineering \$451,707 \$181,229 Contingencies: \$1,147,482 Indirects: Bond Financing: \$0

Fund by Share

\$3,502,713

\$0

\$875,678

\$7,133,809

**Total Project Cost:** 

\$0

\$4,378,391

THURSDAY, NOVEMBER 01, 2012 3:02:23 PM

## EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2014 (SEPT - AUG)

PAGE: 4

				1 1 20 14 (OL1 1 7.0	٥)			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR	YOE COST
TX DIST. 24	EP	0167-02-050	VARIOUS	C,E	EL PASO	SUN METF	RO-TRANSIT	\$9,168,000
TIP PROJECT NAME:	DYER CORF	RIDOR - RAPID TRAN	SIT SYSTEM (RTS)			REVISION DATE: MPO PROJECT ID:	11/2012 <b>T017C</b>	
LIMITS FROM:	ON SANTA I	FE ST. AT FOURTH S	Т.			FUNDING CATEGORY:		
LIMITS TO:	DYER ST. A	T DIANA DR.				MTP REFERENCE:	T017C	
TIP DESCRIPTION:			RT/ITS/SIGNAL PRIORITI R IN TRANSIT AND HIGH					
	\$9.168M FH		5.28M FTA 5309 PENDIN		a contract of the contract of	Pro	ject History:	
REMARKS:		OM FY 2013 TO FY 20° L FUNDS SEE TRANS	14 IN 13-16 STIP. IT STIP LCL=\$6.112M MF	POID#T017C AND T01	7C-2. NI	EW MISSION 2013-2016 T	TP (PREV. APPR.	IN 11-14 STIP)

Total Project Cost I	nformation:					Authoriz	ed Funding by Cat	egory/Share		
Preliminary Engineering:	\$3,056,000	Cost of			deral Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Approved	Cat 2N	M \$7	7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000
Construction:	\$6,112,000	Phases:	İ							
Construction Engineering	\$585,046	\$9,168,000	İ							
Contingencies:	\$118,293		1							
Indirects:	\$1,155,420		İ							
Bond Financing:	\$0									
Total Project Cost:	\$11,026,759		Fund by Sha	re \$7	,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000

THURSDAY, NOVEMBER 01, 2012 3:02:23 PM

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2015 (SEPT - AUG)

PAGE: 5

DISTRICT	COUNTY	r cs.	J	HWY		PHASE	i - AUG)	CITY	PROJECT	SPONSOR	YOE COST
TX DIST. 24	EP	2552-0	3-049	LP 37	5	C,E	Е	EL PASO		RMA	\$33,300,000
TIP PROJECT NAME:	LOOP 37		S AVE) TOLL L	ANES		-,			VISION DATE: O PROJECT ID:	11/2012 <b>F040X-MOD</b>	<b>\$33,300,000</b>
LIMITS FROM:	ZARAGO	DZA ROAD							NDING CATEGORY:		
LIMITS TO:	FM 76 N	ORTH LOOP D	OR.					MT	P REFERENCE:	F040X-MOD	
TIP DESCRIPTION:	WIDEN 1	ΓΟ 6 LANES D	IVIDED (ADDIT	ΓΙΟΝΑL LANE	ES - T	TOLLED)					
REMARKS:			LIMIT TO FM 76 R PE PROJEC			R. INSTEAD OF I-10 3-16 STIP	AND AMEND	NEW N	Pro MISSION 2013-2016 T	ject History: IP	
Total Project	t Cost Info	ormation:					Authoriz	zed Funding k	oy Category/Share		
•			0			Federal Share	State Share	Regional S		Lcl Contribution	Total Share
Preliminary Engin Right Of Way:	leering.	\$0 \$0	Cost of Approved	Cat	2M	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000
Construction:		\$33,300,000	Phases:								
Construction Engi		\$2,104,366	\$33,300,000								
Contingencies:	incomig	\$425,491									
Indirects:		\$4,155,958									
Bond Financing:		\$0									
Total Project Cos	st:	\$39,985,815	1	Fund by Si	hare	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000
TX DIST. 24	EP			LP 37	5	С	E	EL PASO	CR	RMA	\$3,000,000
TIP PROJECT NAME:	LOOP 37	75 AMERICAS	JOE BATTLE						VISION DATE: O PROJECT ID:	11/2012 <b>F403X-CAP</b>	ψ3,000,000
LIMITS FROM:	FM 76 N	ORTH LOOP D	DR.						NDING CATEGORY:		
LIMITS TO:	вов но	PE						MT	P REFERENCE:	F403X-CAP	
TIP DESCRIPTION:	WIDEN F	FROM 4 TO 6 I	LANES DIVIDE	D							
REMARKS:	AMEND	TO ADD TO F	Y 2015 IN 13-16	6 STIP					Pro	ject History:	
Total Project	t Cost Info	ormation:		<u> </u>			Authoriz	zed Fundina k	oy Category/Share		
Preliminary Engin		\$0	Cost of			Federal Share	State Share	Regional S		Lcl Contribution	Total Share
Right Of Way:	· -·····•	\$0	Approved	Cat	2M	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction:		\$3,000,000	Phases:								
Construction Engi	ineering	\$191,400	\$3,000,000								
Contingencies:		\$38,700									
Indirects:		\$378,000									
Bond Financing:		\$0									

THURSDAY, NOVEMBER 01, 2012 2:57:09 PM

Construction Engineering

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

\$0

\$0

\$0

\$0

\$1,500,000

#### EL PASO MPO FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2099 (SEPT - AUG)

PAGE: 1

\$0

DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
TX DIST. 24 EI	P <b>0</b> 9	924-06-439		С	EL PASO	COEP		
	TREET CARS A	LTERNATIVE ANALY	/SIS		R	EVISION DATE:	11/2012	
NAME:					N	IPO PROJECT ID:	C026X	
LIMITS FROM: G	LORY ROAD				F	UNDING CATEGORY	: CAT12-CMAQ	
LIMITS TO: PI	DN POE				N	ITP REFERENCE:	C026X	
TIP AI DESCRIPTION:	LTERNATIVE A	NALYSIS FOR STREE	ET CARS FROM G	LORY ROAD TO PDN	POE			
REMARKS: A	MEND TO DEPF	ROGRAM FROM FY 2	013 CAT12 CMAQ	\$1.5M			Project History:	
Total Project C			AMN	/IED F	<b>-RO</b> 1	W MISSION 2013-20	201	3
•				Federal Participation	•		Lcl Contribution	Total Participations
Preliminary Engineeri	ing:	\$0 Cost of	12C	\$0	\$0	\$0	\$0	\$0
Right Of Way:		\$0 Approved	120	ΨΟ	ΨΟ	ΦΟ	φυ	ΨΟ
Construction:	\$1,500,0	Phases:						
Construction Enginee	ring	\$1,500,000						

\$0

Funding by Share:

\$0

\$0

\$0

COUNTY

CSJ

\$7,000,050

HWY

DISTRICT

#### PAGE:

YOE COST

OMD to

**PROJECT SPONSOR** 

EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)

**PHASE** 

CITY

TX DIST. 24 ΕP 2121-04-089 I-10 C.E EL PASO TXDOT \$19,586,783 **TIP PROJECT** I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: WB TO SB REVISION DATE: 11/2012 NAME: MPO PROJECT ID: 1007E-1 FUNDING CATEGORY: CAT3-PROP14 LIMITS FROM: I-10 AT LOOP 375 (AMERICAS) MTP REFERENCE: I007F-1 LIMITS TO: INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR WB TIP DESCRIPTION: TO SB Project History: REMARKS: ADMINISTRATIVE AMENDMENT TO 13-16 STIP TO USE CAT3-PROP14 IN FY 2013 INSTEAD OF CAT12 (STATES \$2B) IN FY 2012. PROJECT LET 10/2012. AMEND TO MISSION 11-14 TIP IN FY 2012 PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution Total Share Preliminary Engineering: \$914.921 Cost of Cat 3P14 \$0 \$19,586,783 \$19,586,783 \$0 \$0 Approved \$0 Right Of Way: Phases: Construction: \$18,671,862 \$19,586,783 Construction Engineering \$1,249,395 Contingencies: \$319,375 Indirects: \$3,219,300 Bond Financing: \$0 **Total Project Cost:** \$19,586,783 \$24.374.853 Fund by Share \$0 \$0 \$0 \$0 \$19,586,783 TX DIST. 24 2121-04-091 I-10 C,E **EL PASO TXDOT** \$5.500.850 **TIP PROJECT** I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: EB TO SB **REVISION DATE:** 10/2012 NAME: MPO PROJECT ID: 1007E-2 FUNDING CATEGORY: CAT3-PROP14 LIMITS FROM: I-10 AT LOOP 375 (AMERICAS) MTP REFERENCE: 1007F-2 LIMITS TO: TIP INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR EB DESCRIPTION: TO SB Project History: REMARKS: ADMINISTRATIVE AMENDMENT TO 13-16 STIP TO USE CAT3-PROP14 IN FY 2013 INSTEAD OF CAT12 (STATES \$2B) IN FY 2012. PROJECT LET 10/2012. AMEND TO MISSION 11-14 TIP IN FY 2012. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$256,951 Cost of Cat 3P14 \$0 \$5,500,850 \$0 \$0 \$5,500,850 Approved Right Of Way: \$0 Phases: Construction: \$5,243,899 \$5,500,850 Construction Engineering \$391,200 Contingencies \$100,000 Indirects: \$1,008,000 Bond Financing: \$0 Total Project Cost:

\$0

Fund by Share

\$5.500.850

\$0

\$0

\$0

\$5.500.850



THURSDAY, NOVEMBER 01, 2012 4:10:33 PM

Bond Financing:

Total Project Cost:

\$0

\$7,980,000

## EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)

PAGE:

DISTRICT YOE COST COUNTY CSJ **HWY** CITY PROJECT SPONSOR **PHASE** TX DIST. 24 2121-02-138 IH-10 С EL PASO TXDOT \$7,980,000 **TIP PROJECT** I-10 AESTHETICS REVISION DATE: 02/2012 NAME: MPO PROJECT ID: M064X FUNDING CATEGORY: CAT3-PROP14 LIMITS FROM: **PIEDRAS** MTP REFERENCE: M064X LIMITS TO: CHELSEA ST **AESTHETIC DEVELOPMENT PHASE 1** DESCRIPTION: REMARKS: Project History: AMEND TO TIP IN FY 2013 WITH PROP 14 **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Preliminary Engineering: \$0 Cost of 3P14 \$0 \$7,980,000 \$0 \$0 \$7,980,000 Approved Right Of Way: \$0 Phases: \$7,980,000 Construction: \$7,980,000 Construction Engineering \$0 \$0 Contingencies: \$0 Indirects:

\$0

**Fund by Share** 

\$7,980,000

\$0

\$0

\$0

\$7,980,000

THURSDAY, NOVEMBER 01, 2012 4:10:33 PM

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2015 (SEPT - AUG)

PAGE: 2

DISTRICT	COUNTY	CS	IJ	HWY	PHASE	, (	CITY	PROJECT S	PONSOR	YOE COST
TX DIST. 24	EP	2121-0	4-093	I-10	C,E	EL	. PASO	TXD	ОТ	\$13,700,000
TIP PROJECT	I-10 AT LO	OP 375 (AN	IERICAS AVE)	DIRECT CONNEC	TOR: NB TO EB		REVISION		02/2012	
NAME:									007F-2	
LIMITS FROM:	I-10 AT LO	OP 375 (AN	IERICAS)					CATEGORY:	007F-2	
LIMITS TO:							WITE INCI	LINCL.	10071-2	
TIP DESCRIPTION:	INTERCHA TO EB	NGE IMPR	OVEMENTS IN	CLUDE CONSTRU	ICTION OF DIRECT	CONNECTOR N	IB			
REMARKS:		) ΔDD IN 13	L16 STIP IN FY	2015 WITH CAT 2	FLINDS			Proje	ct History:	
TEND IT ITO.	/ WILITO TO	) ADD IIV 10	, 10 0111 1111 1	2010 WITH O/(1 2	TONDO		AMEND TO N	MISSION 11-14 T	IP IN FY 2013. PRO	JECT
							CONTINGEN	IT ON AUG 2012	TTC APPROVAL	
Total Project	ct Cost Inforr	mation:				Authorize	ed Funding by Cat	egory/Share		
-		1,000,000	Cost of		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engin Right Of Way:	ieering. \$	\$0	Approved	Cat 2M	\$10,960,000	\$2,740,000	\$0	\$0	\$0	\$13,700,000
Construction:	\$11	2,700,000	Phases:							
Construction Engi		\$0	\$13,700,000							
Contingencies:	mooning	\$0								
		\$0								
mairects.		ΨΨ		1						
Indirects: Bond Financing:		\$0								
Bond Financing:	st: \$1:	\$0 <b>3.700.000</b>		Fund by Share	\$10.960.000	\$2.740.000	\$0	\$0	\$0	\$13,700,000
Bond Financing: Total Project Cos	•	3,700,000		Fund by Share	\$10,960,000	\$2,740,000	\$0	\$0 TVD	\$0	\$13,700,000
Bond Financing:  Total Project Cos  TX DIST. 24	EP	3,700,000 2121-0		I-10	С		. PASO	TXD	ОТ	\$13,700,000 \$8,300,000
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT	EP	3,700,000 2121-0			С		. PASO REVISION	TXD N DATE:	OT 02/2012	
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME:	EP I-10 AT LO	3,700,000 2121-0 OP 375 (AN	IERICAS AVE)	I-10	С		PASO REVISION MPO PRO	TXD N DATE:	OT 02/2012 <b>007F-1</b>	
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM:	EP I-10 AT LO	3,700,000 2121-0	IERICAS AVE)	I-10	С		PASO REVISION MPO PRO	TXD N DATE:  OJECT ID:  C CATEGORY:	OT 02/2012 <b>007F-1</b>	
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP	EP I-10 AT LO I-10 AT LO	3,700,000 2121-0 OP 375 (AM	MERICAS AVE)	I-10 DIRECT CONNEC	С	EL	PASO REVISION MPO PRO FUNDING MTP REF	TXD N DATE:  OJECT ID:  C CATEGORY:	OT 02/2012 <b>1007F-1</b> CAT2	
Bond Financing:  Total Project Cos  TX DIST. 24  TIP PROJECT  NAME:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:	I-10 AT LO  I-10 AT LO  INTERCHATO EB	3,700,000 2121-0 OP 375 (AM OP 375 (AM	MERICAS AVE)  MERICAS)  OVEMENTS IN	I-10 DIRECT CONNEC	C TOR: SB TO EB	EL	PASO REVISION MPO PRO FUNDING MTP REF	TXD N DATE: ( DJECT ID: ( CATEGORY: ( ERENCE: (	OT 02/2012 1 <b>007F-1</b> CAT2 007F-1	
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME:	I-10 AT LO  I-10 AT LO  INTERCHATO EB	3,700,000 2121-0 OP 375 (AM OP 375 (AM	MERICAS AVE)  MERICAS)  OVEMENTS IN	I-10 DIRECT CONNEC	C TOR: SB TO EB	EL	PASO REVISION MPO PRO FUNDING MTP REF	TXD N DATE: DJECT ID: G CATEGORY: FERENCE: Proje	OT 02/2012 1007F-1 CAT2 007F-1	\$8,300,000
Bond Financing:  Total Project Cos  TX DIST. 24  TIP PROJECT  NAME:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:	I-10 AT LO  I-10 AT LO  INTERCHATO EB	3,700,000 2121-0 OP 375 (AM OP 375 (AM	MERICAS AVE)  MERICAS)  OVEMENTS IN	I-10 DIRECT CONNEC	C TOR: SB TO EB	EL	PASO  REVISION  MPO PRO  FUNDING  MTP REF	TXD N DATE: DJECT ID: G CATEGORY: FERENCE: Proje	OT 02/2012 1 <b>007F-1</b> CAT2 007F-1	\$8,300,000
Bond Financing:  Total Project Cos  TX DIST. 24  TIP PROJECT  NAME:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:	I-10 AT LO  I-10 AT LO  INTERCHATO EB	3,700,000 2121-0 OP 375 (AM OP 375 (AM	MERICAS AVE)  MERICAS)  OVEMENTS IN	I-10 DIRECT CONNEC	C TOR: SB TO EB	EL	PASO  REVISION  MPO PRO  FUNDING  MTP REF	TXD N DATE: DJECT ID: G CATEGORY: FERENCE: Proje	OT 02/2012 1 <b>007F-1</b> CAT2 1007F-1 	\$8,300,000
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	I-10 AT LO  I-10 AT LO  INTERCHATO EB	3,700,000 2121-0 OP 375 (AM OP 375 (AM NGE IMPRO	MERICAS AVE)  MERICAS)  OVEMENTS IN	I-10 DIRECT CONNEC	C TOR: SB TO EB	CONNECTOR S	PASO  REVISION  MPO PRO  FUNDING  MTP REF	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012	OT 02/2012 1 <b>007F-1</b> CAT2 1007F-1 	\$8,300,000
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EP I-10 AT LO I-10 AT LO INTERCHA TO EB AMEND TO	3,700,000 2121-0 OP 375 (AM OP 375 (AM NGE IMPRO	MERICAS AVE)  MERICAS)  OVEMENTS IN	I-10 DIRECT CONNEC  CLUDE CONSTRU  2015 WITH CAT 2	C TOR: SB TO EB  ICTION OF DIRECT FUNDS  Federal Share	CONNECTOR S  Authorize State Share	PASO  REVISION MPO PRO FUNDING MTP REF  B  AMEND TO N CONTINGEN  cd Funding by Cat Regional Share	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012  egory/Share Local Share	OT 02/2012 007F-1 CAT2 007F-1 PIN FY 2013. PROTIC APPROVAL Lcl Contribution	\$8,300,000
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project	EP I-10 AT LO I-10 AT LO INTERCHA TO EB AMEND TO	3,700,000 2121-0 OP 375 (AM OP 375 (AM NGE IMPRO D ADD IN 13	MERICAS AVE)  DEFICAS  OVEMENTS IN FY  1-16 STIP IN FY  Cost of Approved	I-10 DIRECT CONNEC	C TOR: SB TO EB	EL CONNECTOR S	PASO REVISION MPO PRO FUNDING MTP REF  B  AMEND TO N CONTINGEN	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012	OT 02/2012 1 <b>007F-1</b> CAT2 0007F-1 ect <b>History:</b> IP IN FY 2013. PRO TTC APPROVAL	\$8,300,000
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way:	I-10 AT LOGINTERCHATO EB AMEND TO	3,700,000  2121-0 OP 375 (AM OP 375 (AM ANGE IMPRO D ADD IN 13	DVEMENTS IN FY  Cost of Approved Phases:	I-10 DIRECT CONNEC  CLUDE CONSTRU  2015 WITH CAT 2	C TOR: SB TO EB  ICTION OF DIRECT FUNDS  Federal Share	CONNECTOR S  Authorize State Share	PASO  REVISION MPO PRO FUNDING MTP REF  B  AMEND TO N CONTINGEN  cd Funding by Cat Regional Share	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012  egory/Share Local Share	OT 02/2012 007F-1 CAT2 007F-1 PIN FY 2013. PROTIC APPROVAL Lcl Contribution	\$8,300,000  JECT  Total Share
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction:	Interchation to the control of the c	3,700,000  2121-0 OP 375 (AM OP 375 (AM ANGE IMPRO D ADD IN 13  mation: \$0 \$0	MERICAS AVE)  DEFICAS  OVEMENTS IN FY  1-16 STIP IN FY  Cost of Approved	I-10 DIRECT CONNEC  CLUDE CONSTRU  2015 WITH CAT 2	C TOR: SB TO EB  ICTION OF DIRECT FUNDS  Federal Share	CONNECTOR S  Authorize State Share	PASO  REVISION MPO PRO FUNDING MTP REF  B  AMEND TO N CONTINGEN  cd Funding by Cat Regional Share	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012  egory/Share Local Share	OT 02/2012 007F-1 CAT2 007F-1 PIN FY 2013. PROTIC APPROVAL Lcl Contribution	\$8,300,000  JECT  Total Share
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	Interchation to the control of the c	3,700,000  2121-0 OP 375 (AM  OP 375 (AM  ANGE IMPRO D ADD IN 13  mation: \$0 \$0 8,300,000	DVEMENTS IN FY  Cost of Approved Phases:	I-10 DIRECT CONNEC  CLUDE CONSTRU  2015 WITH CAT 2	C TOR: SB TO EB  ICTION OF DIRECT FUNDS  Federal Share	CONNECTOR S  Authorize State Share	PASO  REVISION MPO PRO FUNDING MTP REF  B  AMEND TO N CONTINGEN  cd Funding by Cat Regional Share	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012  egory/Share Local Share	OT 02/2012 007F-1 CAT2 007F-1 PIN FY 2013. PROTIC APPROVAL Lcl Contribution	\$8,300,000  JECT  Total Share
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Interchation to the control of the c	3,700,000  2121-0 OP 375 (AM  OP 375 (AM  ANGE IMPRO D ADD IN 13  mation: \$0 \$0 8,300,000 \$0	DVEMENTS IN FY  Cost of Approved Phases:	I-10 DIRECT CONNEC  CLUDE CONSTRU  2015 WITH CAT 2	C TOR: SB TO EB  ICTION OF DIRECT FUNDS  Federal Share	CONNECTOR S  Authorize State Share	PASO  REVISION MPO PRO FUNDING MTP REF  B  AMEND TO N CONTINGEN  cd Funding by Cat Regional Share	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012  egory/Share Local Share	OT 02/2012 007F-1 CAT2 007F-1 PIN FY 2013. PROTIC APPROVAL Lcl Contribution	\$8,300,000  JECT  Total Share
Bond Financing: Total Project Cos TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	Interchation to the control of the c	3,700,000  2121-0 OP 375 (AM  OP 375 (AM  ANGE IMPRO D ADD IN 13  mation: \$0 \$0 8,300,000 \$0 \$0	DVEMENTS IN FY  Cost of Approved Phases:	I-10 DIRECT CONNEC  CLUDE CONSTRU  2015 WITH CAT 2	C TOR: SB TO EB  ICTION OF DIRECT FUNDS  Federal Share	CONNECTOR S  Authorize State Share	PASO  REVISION MPO PRO FUNDING MTP REF  B  AMEND TO N CONTINGEN  cd Funding by Cat Regional Share	TXD N DATE: DJECT ID: G CATEGORY: FERENCE:  Proje MISSION 11-14 T IT ON AUG 2012  egory/Share Local Share	OT 02/2012 007F-1 CAT2 007F-1 PIN FY 2013. PROTIC APPROVAL Lcl Contribution	\$8,300,000



**SECTION** 

THURSDAY, NOVEMBER 01, 2012 4:29:38 PM

Construction:

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

Construction Engineering

### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)

PAGE: 1

						FY 2013 (SEF	T - AUG)			-	
DISTRICT	COUNTY	r cs	J	HW	ΙΥ	PHASE		CITY	PROJECT	SPONSOR	YOE COST
TX DIST. 24	EP			US 6	52/180	C,E	E	L PASO	TX	DOT	\$3,200,000
TIP PROJECT NAME:	US 62/18	30 (MONTANA	AVE) WIDENII	NG					REVISION DATE: MPO PROJECT ID:	02/2012 <b>P444X-CAP</b>	<b>,</b> , , , , , , , , , , , , , , , , , ,
LIMITS FROM:	GLOBAL	. REACH							FUNDING CATEGORY:		TXDOT
LIMITS TO:	LOOP 37	75 JOE BATTL	E						MTP REFERENCE:	P444X-CAP	
TIP DESCRIPTION:	WIDEN 4	4 TO 6 LANES									
REMARKS:	AMEND	TO ADD TO F	Y 2013 PENDIN	IG AMEN	IDMENT	II MISSION 2035 MT	P CONFORMIT	Y	Pro	ject History:	
Total Projec	t Cost Info	ormation:		 İ			Authoriz	ed Fund	ing by Category/Share		
Preliminary Engine	eering:	\$149,476	Cost of	İ		Federal Share	State Share	Region	nal Share Local Share		Total Share
Right Of Way:		\$0	Approved	Cat 3	P12V2	\$0	\$3,200,000	;	\$0 \$0	\$0	\$3,200,000

\$0

\$3,200,000

\$0

\$0

\$0

\$3,200,000

Phases:

\$3,200,000

Fund by Share

\$3,050,524

\$3,200,000

\$0 \$0

\$0 \$0





#### Mission 2013-2015 TIP New Mexico District 1 EI Paso MPO

Fiscal Year: 2013

Dist: Coun	ty: CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE	Cost:
NM DA	CN E100050	PAVEMENT PRESERVATION ON	05/2013	NMDOT	M626X	С		\$600,000
DIST. 1		SUNLAND PARK DR.			Federal Par	ticipation:		\$512,640
					State Partic	ipation:		\$87,360
From:	FUTURITY RD				Local Partic	cipation:		\$0
<b>-</b> -	MONILITY (NIM O	70)			LcI/State C	ontribution:		\$0
То:	MCNUTT (NM 27	73)			Constru	ction Cost:	\$600,00	0
Project	PAVEMENT PR	ESERVATION			Pre Eng	ineering Cost:	\$0	
Description:					Right-of	-Way Cost:	\$0	
					Transfer	Cost:	\$0	
Remarks:	AMEND INTO F	Y 2013			STIP Re	vision Date:		09/2011
					Funding	Category:		
								STP-TPU
	Total Project 0	Cost: \$600,000			Statewic	de CSJ:		N/A
NM DA	CN E100060	DRAINAGE IMPROVEMENTS IN	05/2013	NMDOT	M631X	C,E	\$	2,500,000
DIST. 1		ANTHONY ON NM 460 (ANTHONY DR.)			Federal Par	ticipation:	9	1,608,000
		DR.)			State Partic	•		\$892,000
From:	INTERSECTION	OF NM 460 (ANTHONY DR.) & LANI	DERS ST.		Local Partic	cipation:		\$0
_					LcI/State C	ontribution:		\$0
То:	ROUNDABOUT	AT NM 460/NM 478			Constru	ction Cost:	\$2,000,0	000
Project	DRAINAGE AND	ADA IMPROVEMENTS ALONG NM	460 (ANTHO	ONY DR.)	Pre Eng	ineering Cost:	\$500,00	0
Description:					Right-of	-Way Cost:	\$0	
					Transfer	Cost:	\$0	
Remarks:	AMEND INTO F	Y 2013			STIP Re	vision Date:		05/2012
					Funding	Category:		
					_	CBIF	& STATE	SEV TAX
					Statewic	de CSJ:		
	Total Project 0	Cost: \$2,500,000						



#### Mission 2013-2015 TIP New Mexico District 1 EI Paso MPO

Fiscal Year: 2014

Dist: Coun	ty: CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE Cost:
NM DA	CN E100020	PAVEMENT PRESERVATION ON	05/2014	NMDOT	M627X	С	\$675,000
DIST. 1		MCNUTT (NM 273)			Federal Part	ticipation:	\$576,720
					State Partic	ipation:	\$98,280
From:	RACETRACK DE	₹.			Local Partic	ipation:	\$0
					LcI/State Co	ontribution:	\$0
То:	MP 3				Construc	tion Cost:	\$675,000
Project	PAVEMENT PRE	ESERVATION			Pre Engi	neering Cost:	\$0
Description:					Right-of-	Way Cost:	\$0
					Transfer	Cost:	\$0
Remarks:	AMEND INTO FY	<i>(</i> 2014			STIP Rev	rision Date:	09/2011
					Funding	Category:	
					J	- ,	STP-TPU
					Statewid	e CSJ:	N/A
	Total Project C	Cost: \$675,000					





#### Mission 2013-2015 TIP New Mexico District 1 EI Paso MPO

Fiscal Year: 2013

Dist: Coun	ty: CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE Cost:
NM DA	CN E100050	PAVEMENT PRESERVATION ON	05/2013	NMDOT	M626X	С	\$1,275,000
DIST. 1		SUNLAND PARK DR.			Federal Par	ticipation:	\$1,089,360
					State Partic	ipation:	\$185,640
From:	FUTURITY RD				Local Partic	ipation:	\$0
_		-01			LcI/State Co	ontribution:	\$0
То:	MCNUTT (NM 27	(3)			Construc	ction Cost:	\$1,275,000
Project	PAVEMENT PRE	ESERVATION			Pre Engi	neering Cost:	\$0
Description:					Right-of-	Way Cost:	\$0
					Transfer	Cost:	\$0
Remarks:		\$675K FROM STP-TPU (M627X) AS	ADVANCE	CONST.	STIP Rev	/ision Date:	11/2012
	FUNDS				Funding	Category:	
							STP-TPU
	Total Project C	cost: \$1,275,000			Statewid	e CSJ:	N/A



#### Mission 2013-2015 TIP New Mexico District 1

### El Paso MPO DEPROGRAMMED FROM FY 2014

Dist: Coun	ty: CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE Cost:
NM DA	CN E100020	PAVEMENT PRESERVATION ON	05/2014	NMDOT	M627X	С	\$675,000
DIST. 1		MCNUTT (NM 273)			Federal Part	ticipation:	\$576,720
					State Partic	ipation:	\$98,280
From:	RACETRACK DR	₹.			Local Partic	ipation:	\$0
					LcI/State Co	ontribution:	\$0
То:	MP 3				Construc	ction Cost:	\$675,000
Project	PAVEMENT PRE	ESERVATION			Pre Engi	neering Cost:	\$0
Description:					Right-of-	Way Cost:	\$0
					Transfer	Cost:	\$0
Remarks:	AMEND INTO FY	′ 2014			STIP Rev	vision Date:	11/2012
					Funding	Category:	
					•		STP-TPU
	Total Project C	ost: \$675,000			Statewid	e CSJ:	N/A





4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** Sec. 5307 - Urbanized Formula >200K Project Sponsor: SUN METRO-TRANSIT Fundig Category: MPO ID: T007 OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$160,000 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: TRANSIT ENHANCEMENTS State (Other) Funds: \$0 Project Description: ENHANCEMENTS FOR BUSES/TRANSIT Regional Funds: \$0 **FACILITIES** Other Funds: \$40,000 Fiscal Year Cost: \$200,000 Sec5309 ID: Construction \$200,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$200,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other MPO ID: OtherFTASection: T015A-2 2013 Apportionment Year: Federal (FTA) Funds: \$0  $\mathbf{C}$ Project Phase: State (TXDOT) Funds: \$0 Project Name: ALAMEDA CORRIDOR RTS \$0 State (Other) Funds: Project Description: RAPID TRANSIT SYSTEM (RTS) CONSTRUCTION Regional Funds: \$0 **INCLUDING BUSES** Other Funds: \$37,800,000 Fiscal Year Cost: \$37,800,000 Sec5309 ID: Construction \$37,800,000 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$37,800,000 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: \$0 Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5309 - Discretionary MPO ID: T015C OtherFTASection: Apportionment Year: 2012 Federal (FTA) Funds: \$13,550,000 Project Phase: C,RState (TXDOT) Funds: \$0 Project Name: MESA (SH 20) RAPID TRANSIT SYSTEM (RTS) \$0 State (Other) Funds: Project Description: DESIGN AND CONSTRUCTION FOR RAPID Regional Funds: \$0 TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER Other Funds: \$5,420,000 IN TRANSIT AND HIGHWAY PROJECT LISTS. Fiscal Year Cost: \$18,970,000 USING \$2M FHWA CAT5 FUNDS (FY2011), \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M) Sec5309 ID: Construction \$18,825,000 PE: \$0 ROW \$145,000 Amend Date: 07/2012 **Total Project Cost:** \$18,970,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend

TDC Amount Request:

TDC Awarded Date & Amou

Action:

APPROVED IN 2011-2014 STIP)

\$0

\$0



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5309 - Discretionary MPO ID: T017C OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$15,237,058 Project Phase: C,R State (TXDOT) Funds: \$0 DYER CORRIDOR BUS RAPID TRANSIT (BRT) Project Name: State (Other) Funds: \$0 DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL Project Description: Regional Funds: \$0 PRIORITIZATION / DIAMOND STRIPED LANES Other Funds: \$11,112,000 (THIS PROJECT IS COVER IN TRANSIT AND Fiscal Year Cost: \$26,349,058 HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724 IN FY 2012, FOR TOTAL OF \$35.51M) Sec5309 ID: Construction \$26,126,334 PE: \$0 ROW \$222,724 07/2012 Amend Date: Total Project Cost: \$26,349,058 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: Action: APPROVED IN 2011-2014 STIP); ADDITIONAL FUNDS SEE HWY STIP FOR CAT2=\$9.168M TDC Awarded Date & Amou MPOID#T017C. **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T021X OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$448,424 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: ADA PARA-TRANSIT State (Other) Funds: PROVIDE ADA PARA-TRANSIT SERVICE Project Description: Regional Funds: Other Funds: \$112,106 \$560,530 Fiscal Year Cost: Sec5309 ID: Construction \$560,530 **ROW \$0** PE: \$0 Amend Date: 07/2012 Total Project Cost: \$560,530 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** SUN METRO-TRANSIT Project Sponsor: Fundig Category: Regionally Significant or Other MPO ID: T041X-3 OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$0 Project Phase:  $\mathbf{C}$ State (TXDOT) Funds: \$0 Project Name: **BUS SHELTERS** State (Other) Funds: \$0 Project Description: **BUS SHELTERS** Regional Funds: \$0 Other Funds: \$2,000,000 Fiscal Year Cost: \$2,000,000 Sec5309 ID: Construction \$2,000,000 **ROW \$0** PE: \$0 Amend Date: 07/2012 Total Project Cost: \$2,000,000 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: Action: APPROVED IN 2011-2014 STIP)

TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Project Sponsor: Fundig Category: Other FTA MPO ID: T061X OtherFTASection: 5308 CLEAN FUELS Apportionment Year: 2013 Federal (FTA) Funds: \$1,200,000 Project Phase: N/A State (TXDOT) Funds: \$0 PARATRANSIT VAN REPLACEMENT Project Name: State (Other) Funds: \$0 Project Description: PARATRANSIT VAN REPLACEMENT Regional Funds: \$0 Other Funds: \$607,229 \$1,807,229 Fiscal Year Cost: Sec5309 ID: Construction \$1,807,229 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$1,807,229 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other MPO ID: T203B OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$0 Project Phase: C State (TXDOT) Funds: \$0 NORTHEAST TRANSIT TERMINAL Project Name: State (Other) Funds: \$0 Project Description: CONSTRUCT/EXPAND NORTHEAST TRANSIT Regional Funds: \$0 **TERMINAL** Other Funds: \$5,781,736 Fiscal Year Cost: \$5,781,736 Sec5309 ID: Construction \$5,781,736 PE: \$65,000 ROW \$3,500,000 07/2012 Amend Date: **Total Project Cost:** \$9,346,736 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: \$0 Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou \$0 **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: OtherFTASection: T3A Apportionment Year: 2013 Federal (FTA) Funds: \$560,000 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: **PLANNING** \$0 State (Other) Funds: Project Description: SHORT RANGE PLANNING Regional Funds: \$0 Other Funds: \$140,000 Fiscal Year Cost: \$700,000 Sec5309 ID: Construction \$700,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$700,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request:

TDC Awarded Date & Amou

Action:

APPROVED IN 2011-2014 STIP)



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: **T3B** OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$191,342 Project Phase: N/A State (TXDOT) Funds: \$0 OTHER CAPITAL PROGRAM ITEMS Project Name: State (Other) Funds: \$0 Project Description: COMPUTER HARDWARE/SOFTWARE Regional Funds: \$0 Other Funds: \$47,836 \$239,178 Fiscal Year Cost: Sec5309 ID: Construction \$239,178 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$239,178 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T<sub>3</sub>C OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$9,521,158 N/A Project Phase: State (TXDOT) Funds: \$0 CAPITAL MAINTENANCE Project Name: State (Other) Funds: \$0 Project Description: CAPITAL MAINTENANCE Regional Funds: \$0 \$2,380,289 Other Funds: Fiscal Year Cost: \$11,901,447 Sec5309 ID: Construction \$11,901,447 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$11,901,447 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T<sub>3</sub>D OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$400,000 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: **CURB CUTS ADA IMPROVEMENTS** \$0 State (Other) Funds: Project Description: **CURB CUTS ADA IMPROVEMENTS** Regional Funds: \$0 Other Funds: \$100,000 Fiscal Year Cost: \$500,000 Sec5309 ID: Construction \$500,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$500,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend

TDC Amount Request:

TDC Awarded Date & Amou

Action:

APPROVED IN 2011-2014 STIP)



4/25/2012

YOE = Year of ExpenditureDistrict: TX DIST. 24 **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: **T3E** OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$89,686 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: SECURITY EQUIPMENT \$0 State (Other) Funds: SECURITY EQUIPMENT Project Description: Regional Funds: \$0 Other Funds: \$22,421 Fiscal Year Cost: \$112,107 Sec5309 ID: Construction \$112,107 **ROW \$0** PE: \$0 Amend Date: 07/2012 Total Project Cost: \$112,107 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: T007 OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$160,000 Project Phase: N/A State (TXDOT) Funds: \$0 TRANSIT ENHANCEMENTS Project Name: State (Other) Funds: \$0 Project Description: ENHANCEMENTS FOR BUSES/TRANSIT Regional Funds: \$0 **FACILITIES** Other Funds: \$40,000 Fiscal Year Cost: \$200,000 Sec5309 ID: Construction \$200,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$200,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T021X OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$448,424 N/A Project Phase: State (TXDOT) Funds: \$0 Project Name: ADA PARA-TRANSIT State (Other) Funds: Project Description: PROVIDE ADA PARA-TRANSIT SERVICE Regional Funds: Other Funds: \$112,106 Fiscal Year Cost: \$560,530 Sec5309 ID: Construction \$560,530 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$560,530 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: APPROVED IN 2011-2014 STIP) Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other MPO ID: T041X-4 OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$0 Project Phase:  $\mathbf{C}$ State (TXDOT) Funds: \$0 Project Name: **BUS SHELTERS** State (Other) Funds: \$0 Project Description: **BUS SHELTERS CITYWIDE** Regional Funds: \$0 Other Funds: \$2,000,000 Fiscal Year Cost: \$2,000,000 Sec5309 ID: Construction \$2,000,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$2,000,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request:

TDC Awarded Date & Amou

Action:

APPROVED IN 2011-2014 STIP)



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: OtherFTASection: T3A Apportionment Year: 2014 Federal (FTA) Funds: \$560,000 Project Phase: N/A State (TXDOT) Funds: \$0 **PLANNING** Project Name: State (Other) Funds: \$0 Project Description: SHORT RANGE PLANNING Regional Funds: \$0 Other Funds: \$140,000 Fiscal Year Cost: \$700,000 Sec5309 ID: Construction \$700,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$700,000 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: **T3B** OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$191,342 Project Phase: N/A State (TXDOT) Funds: \$0 OTHER CAPITAL PROGRAM ITEMS Project Name: State (Other) Funds: \$0 Project Description: COMPUTER HARDWARE/SOFTWARE Regional Funds: \$0 Other Funds: \$47.836 Fiscal Year Cost: \$239,178 Sec5309 ID: Construction \$239,178 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$239,178 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: APPROVED IN 2011-2014 STIP) Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T<sub>3</sub>C OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$9,521,158 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: CAPITAL MAINTENANCE \$0 State (Other) Funds: Project Description: CAPITAL MAINTENANCE Regional Funds: \$0 Other Funds: \$2,380,289 Fiscal Year Cost: \$11,901,447 Sec5309 ID: Construction \$11,901,447 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$11,901,447 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend

TDC Amount Request:

TDC Awarded Date & Amou

Action:

APPROVED IN 2011-2014 STIP)



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: T<sub>3</sub>D OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$400,000 Project Phase: N/A State (TXDOT) Funds: \$0 **CURB CUTS ADA IMPROVEMENTS** Project Name: State (Other) Funds: \$0 Project Description: **CURB CUTS ADA IMPROVEMENTS** Regional Funds: \$0 Other Funds: \$100,000 Fiscal Year Cost: \$500,000 Sec5309 ID: Construction \$500,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$500,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: OtherFTASection: T3E Apportionment Year: 2014 Federal (FTA) Funds: \$89,686 N/A Project Phase: State (TXDOT) Funds: \$0 SECURITY EOUIPMENT Project Name: State (Other) Funds: \$0 Project Description: SECURITY EQUIPMENT Regional Funds: \$0 Other Funds: \$22,421 Fiscal Year Cost: \$112,107 Sec5309 ID: Construction \$112,107 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$112,107 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY TDC Amount Request: Action: APPROVED IN 2011-2014 STIP) TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other MPO ID: T402B OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$0 Project Phase: C,E,RState (TXDOT) Funds: \$0 Project Name: FAR EASTSIDE TRANSFER CENTER State (Other) Funds: \$0 Project Description: PE, ROW, AND CONSTRUCT TRANSIT TERMINAL Regional Funds: \$0 Other Funds: \$4,520,000 Fiscal Year Cost: \$4,520,000 Sec5309 ID: Construction \$3,455,000 PE: \$65,000 ROW \$1,000,000 Amend Date: 07/2012 Total Project Cost: \$4,520,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request: APPROVED IN 2011-2014 STIP)

TDC Awarded Date & Amou



4/25/2012

\$0

YOE = Year of ExpenditureDistrict: TX DIST. 24 **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other T409 MPO ID: OtherFTASection: Apportionment Year: 2014 Federal (FTA) Funds: \$0 Project Phase:  $\mathbf{C}$ State (TXDOT) Funds: \$0 Project Name: FAR EAST PARK AND RIDE \$0 State (Other) Funds: Project Description: CONSTRUCT PARK AND RIDE LOT Regional Funds: \$0 Other Funds: \$1,200,000 Fiscal Year Cost: \$1,200,000 Sec5309 ID: Construction \$1,200,000 **ROW \$0** PE: \$0 07/2012 Amend Date: Total Project Cost: \$1,200,000 NEW MISSION 2013-2016 TIP (PREVIOUSLY Remarks/Amend TDC Amount Request: \$0 Action: APPROVED IN 2011-2014 STIP)

TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** Sec. 5307 - Urbanized Formula >200K Project Sponsor: SUN METRO-TRANSIT Fundig Category: MPO ID: T007 OtherFTASection: Apportionment Year: 2015 Federal (FTA) Funds: \$160,000 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: TRANSIT ENHANCEMENTS State (Other) Funds: \$0 Project Description: ENHANCEMENTS FOR BUSES/TRANSIT Regional Funds: \$0 **FACILITIES** Other Funds: \$40,000 Fiscal Year Cost: \$200,000 Sec5309 ID: Construction \$200,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$200,000 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other MPO ID: OtherFTASection: T017D Apportionment Year: 2015 Federal (FTA) Funds: \$0  $\mathbf{C}$ Project Phase: State (TXDOT) Funds: \$0 Project Name: MONTANA CORRIDOR RTS \$0 State (Other) Funds: Project Description: DESIGN AND CONSTRUCTION FOR Regional Funds: \$0 RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND Other Funds: \$8,558,000 STRIPED LANES. (THIS PROJECT IS COVER IN Fiscal Year Cost: \$8,558,000 TRANSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA 5309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M) Sec5309 ID: **ROW \$0** Construction \$8,558,000 PE: \$0 Amend Date: 07/2012 Total Project Cost: \$8,558,000 NEW MISSION 2013-2016 TIP. FTA FUNDS FOR Remarks/Amend TDC Amount Request: Action: VERY SMALL STARTS \$24.53M IS BEING COORDINATED WITH FTA. TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** SUN METRO-TRANSIT Project Sponsor: Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: OtherFTASection: T021X 2015 Apportionment Year: Federal (FTA) Funds: \$448,424 Project Phase: N/AState (TXDOT) Funds: \$0 Project Name: ADA PARA-TRANSIT State (Other) Funds: PROVIDE ADA PARA-TRANSIT SERVICE Project Description: Regional Funds: Other Funds: \$112,106 Fiscal Year Cost: \$560,530 Sec5309 ID: ROW \$0 Construction \$560,530 PE: \$0 Amend Date: 07/2012 Total Project Cost: \$560,530 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action:

TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: OtherFTASection: T3A Apportionment Year: 2015 Federal (FTA) Funds: \$560,000 Project Phase: N/A State (TXDOT) Funds: \$0 **PLANNING** Project Name: State (Other) Funds: \$0 Project Description: SHORT RANGE PLANNING Regional Funds: \$0 Other Funds: \$140,000 Fiscal Year Cost: \$700,000 Sec5309 ID: Construction \$700,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$700,000 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: **T3B** OtherFTASection: Apportionment Year: 2015 Federal (FTA) Funds: \$191,342 N/A Project Phase: State (TXDOT) Funds: \$0 OTHER CAPITAL PROGRAM ITEMS Project Name: State (Other) Funds: \$0 Project Description: COMPUTER HARDWARE/SOFTWARE Regional Funds: \$0 Other Funds: \$47.836 Fiscal Year Cost: \$239,178 Sec5309 ID: Construction \$239,178 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$239,178 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T<sub>3</sub>C OtherFTASection: Apportionment Year: 2015 Federal (FTA) Funds: \$9,521,158 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: CAPITAL MAINTENANCE \$0 State (Other) Funds: Project Description: CAPITAL MAINTENANCE Regional Funds: \$0 Other Funds: \$2,380,289 Fiscal Year Cost: \$11,901,447 Sec5309 ID: Construction \$11,901,447 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$11,901,447 Remarks/Amend NEW MISSION 2013-2016 TIP

TDC Amount Request:

TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: T<sub>3</sub>D OtherFTASection: Apportionment Year: 2015 Federal (FTA) Funds: \$400,000 Project Phase: N/A State (TXDOT) Funds: \$0 **CURB CUTS ADA IMPROVEMENTS** Project Name: State (Other) Funds: \$0 Project Description: **CURB CUTS ADA IMPROVEMENTS** Regional Funds: \$0 Other Funds: \$100,000 Fiscal Year Cost: \$500,000 Sec5309 ID: Construction \$500,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$500,000 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: OtherFTASection: **T3E** Apportionment Year: 2015 Federal (FTA) Funds: \$89,686 N/A Project Phase: State (TXDOT) Funds: \$0 SECURITY EQUIPMENT Project Name: State (Other) Funds: \$0 Project Description: SECURITY EQUIPMENT Regional Funds: \$0 Other Funds: \$22,421 Fiscal Year Cost: \$112,107 Sec5309 ID: Construction \$112,107 PE: \$0 **ROW \$0** 07/2012 Amend Date: Total Project Cost: \$112,107 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action:

TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: T007 OtherFTASection: Apportionment Year: 2016 Federal (FTA) Funds: \$160,000 Project Phase: N/A State (TXDOT) Funds: \$0 TRANSIT ENHANCEMENTS Project Name: State (Other) Funds: \$0 Project Description: ENHANCEMENTS FOR BUSES/TRANSIT Regional Funds: \$0 **FACILITIES** Other Funds: \$40,000 Fiscal Year Cost: \$200,000 Sec5309 ID: Construction \$200,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$200,000 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T021X OtherFTASection: Apportionment Year: 2016 Federal (FTA) Funds: \$448,424 N/A Project Phase: State (TXDOT) Funds: \$0 Project Name: ADA PARA-TRANSIT State (Other) Funds: Project Description: PROVIDE ADA PARA-TRANSIT SERVICE Regional Funds: Other Funds: \$112,106 Fiscal Year Cost: \$560,530 Sec5309 ID: Construction \$560,530 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$560,530 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other MPO ID: T106 OtherFTASection: Apportionment Year: 2016 Federal (FTA) Funds: \$0 Project Phase: State (TXDOT) Funds: \$0 Project Name: FAR WEST PARK AND RIDE State (Other) Funds: \$0 Project Description: CONSTRUCT PARK AND RIDE LOT Regional Funds: \$0 Other Funds: \$1,500,000 Fiscal Year Cost: \$1,500,000 Sec5309 ID: Construction \$1,500,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$1,500,000 Remarks/Amend NEW MISSION 2013-2016 TIP

TDC Amount Request:

TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: OtherFTASection: T3A Apportionment Year: 2016 Federal (FTA) Funds: \$560,000 Project Phase: N/A State (TXDOT) Funds: \$0 **PLANNING** Project Name: State (Other) Funds: \$0 Project Description: SHORT RANGE PLANNING Regional Funds: \$0 Other Funds: \$140,000 \$700,000 Fiscal Year Cost: Sec5309 ID: Construction \$700,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$700,000 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: **T3B** OtherFTASection: Apportionment Year: 2016 Federal (FTA) Funds: \$191,342 N/A Project Phase: State (TXDOT) Funds: \$0 OTHER CAPITAL PROGRAM ITEMS Project Name: State (Other) Funds: \$0 Project Description: COMPUTER HARDWARE/SOFTWARE Regional Funds: \$0 Other Funds: \$47.836 Fiscal Year Cost: \$239,178 Sec5309 ID: Construction \$239,178 PE: \$0 **ROW \$0** 07/2012 Amend Date: Total Project Cost: \$239,178 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T<sub>3</sub>C OtherFTASection: Apportionment Year: 2016 Federal (FTA) Funds: \$9,521,158 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: CAPITAL MAINTENANCE \$0 State (Other) Funds: Project Description: CAPITAL MAINTENANCE Regional Funds: \$0 Other Funds: \$2,380,289 Fiscal Year Cost: \$11,901,447 Sec5309 ID: Construction \$11,901,447 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$11,901,447 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request:

TDC Awarded Date & Amou



4/25/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Sec. 5307 - Urbanized Formula >200K Project Sponsor: Fundig Category: MPO ID: T<sub>3</sub>D OtherFTASection: Apportionment Year: 2016 Federal (FTA) Funds: \$400,000 Project Phase: N/A State (TXDOT) Funds: \$0 **CURB CUTS ADA IMPROVEMENTS** Project Name: State (Other) Funds: \$0 Project Description: **CURB CUTS ADA IMPROVEMENTS** Regional Funds: \$0 Other Funds: \$100,000 Fiscal Year Cost: \$500,000 Sec5309 ID: Construction \$500,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$500,000 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **Funding Information (YOE) General Project Information** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5307 - Urbanized Formula >200K MPO ID: OtherFTASection: **T3E** Apportionment Year: 2016 Federal (FTA) Funds: \$89,686 N/A Project Phase: State (TXDOT) Funds: \$0 SECURITY EQUIPMENT Project Name: State (Other) Funds: \$0 Project Description: SECURITY EQUIPMENT Regional Funds: \$0 Other Funds: \$22,421 Fiscal Year Cost: \$112,107 Sec5309 ID: Construction \$112,107 PE: \$0 **ROW \$0** 07/2012 Amend Date: **Total Project Cost:** \$112,107 Remarks/Amend NEW MISSION 2013-2016 TIP TDC Amount Request: Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Regionally Significant or Other T408 MPO ID: OtherFTASection: Apportionment Year: 2016 Federal (FTA) Funds: \$0 Project Phase:  $\mathbf{C}$ State (TXDOT) Funds: \$0 PARK AND RIDE MONTWOOD Project Name: State (Other) Funds: \$0 Project Description: CONSTRUCT PARK AND RIDE LOT Regional Funds: \$0 Other Funds: \$1,500,000 Fiscal Year Cost: \$1,500,000 Sec5309 ID: Construction \$1,500,000 PE: \$0 **ROW \$0** Amend Date: 07/2012 Total Project Cost: \$1,500,000 Remarks/Amend NEW MISSION 2013-2016 TIP

TDC Amount Request:

TDC Awarded Date & Amou



TUESDAY, MAY 22, 2012 9:03:20 AM

Bond Financing:

**Total Project Cost:** 

\$0

Fund by Share

\$500.000

# EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2013 (SEPT - AUG)

PAGE: 1

YOE COST DISTRICT COUNTY CSJ HWY CITY PROJECT SPONSOR **PHASE** TX DIST. 24 EL PASO ΕP 0924-06-378 SUN METRO-TRANSIT Т \$500,000 **TIP PROJECT** FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY) REVISION DATE: 07/2012 NAME: MPO PROJECT ID: T056X FUNDING CATEGORY: CAT12-CMAQ LIMITS FROM: CITYWIDE MTP REFERENCE: T056X LIMITS TO: TIP FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY) DESCRIPTION: Project History: REMARKS: EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP) CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5 **Total Project Cost Information:** Authorized Funding by Category/Share Federal Share Lcl Contribution Total Share State Share Regional Share Local Share Preliminary Engineering: \$0 Cost of Cat 12C \$400,000 \$0 \$100,000 \$0 \$500,000 \$0 \$0 Approved Right Of Way: Phases: Construction: \$500,000 \$500,000 Construction Engineering \$0 Contingencies: \$0 Indirects: \$0

\$0

\$0

\$100,000

\$0

\$500,000

\$400,000

TUESDAY, MAY 22, 2012 9:03:20 AM

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2014 (SEPT - AUG)

PAGE: 2

4.4	10		- 1
- 5	-2	-	
T. 1	Village str	4 (3.4	200

DISTRICT	COUNTY	CS	IJ	H۱	VY	PHASE		CITY		PROJECT	SPONSOR	YOE COST
TX DIST. 24	EP	0924-0	6-381	VA	RIOUS	T	E	L PASO		SUN METF	RO-TRANSIT	\$500,000
TIP PROJECT NAME:	FORTY F	OOT BUS PU	JRCHASE 5 (D	TC TO A	LAMEDA	& ZARAGOZA)			REVISION MPO PRO	N DATE: D <b>JECT ID:</b>	07/2012 <b>T059X</b>	, ,
LIMITS FROM:	CITYWID	E								CATEGORY:	CAT12-CMAQ	
LIMITS TO:	N/A								MTP REF	ERENCE:	T059X	
TIP DESCRIPTION:	FORTY F	OOT BUS PL	JRCHASE 5 (D	ТС ТО А	LAMEDA	& ZARAGOZA)		_				
REMARKS:	EXEMPT	PROJECT. N	IEW MISSION	2013-201	6 TIP (PR	REVIOUSLY APPRO	VED IN 2011-20	14		Pro	ject History:	
	STIP)								HANGE DU EU OF CAT		CILIATION; AMEND T	O USE CAT12 II
Total Project	t Cost Info	rmation:					Authoriz	ed Fund	ing by Cat	egory/Share		
Preliminary Engin	eering:	\$0	Cost of	i		Federal Share	State Share	Region	al Share	Local Share	Lcl Contribution	Total Share
Right Of Way:		\$0	Approved	Cat	12C	\$400,000	\$0		\$0	\$100,000	\$0	\$500,000
Construction:		\$500,000	Phases:	ļ								
Construction Engi	ineering	\$0	\$500,000									
Contingencies:		\$0										
Indirects:		\$0		-								
Bond Financing:		\$0		-								
Total Project Cos	st:	\$500,000		Fund b	y Share	\$400,000	\$0		\$0	\$100,000	\$0	\$500,000

Total Project Cost:

\$1,000,000

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS

PAGE: 3

FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	cs	J	HWY		PHASE	,	ITY	PROJECT S	SPONSOR	YOE COST
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM:	EP ALAMED N/A	0924-0 DA RTS OPER		VARIO	DUS	Т	EL I			O-TRANSIT 07/2012 <b>T064X</b> CAT5	\$1,000,000
LIMITS TO:									FERENCE: S/DAY): 22.468	T064X 4 CO (LBS/DAY):	375.9929
TIP DESCRIPTION:	START-U	JP RTS OPER	ATING ASSIS	TANCE				NOX (LB	S/DAY): 7.4791		
REMARKS:		SSION 2013-2							Proj	ect History:	
Total Projec							Authorized	I Funding by Ca	tegory/Share		
Preliminary Engine	eering:	\$0	Cost of			Federal Share		Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:		\$0	Approved	Cat	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction:		\$1,000,000	Phases:								
Construction Engi	ineering	\$0	\$1,000,000								
Contingencies:		\$0									
Indirects:		\$0									
Bond Financing:		\$0									
Total Project Cos	st:	\$1,000,000	1	Fund by	Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM:	EP	\$1,000,000 0924-0 TS OPERATIO		Fund by S		\$800,000 T		PASO REVISIO MPO PR FUNDIN	SUN METR IN DATE: OJECT ID: G CATEGORY:	O-TRANSIT 07/2012 <b>T066X</b> CAT5	\$1,000,000 \$1,000,000
TX DIST. 24 TIP PROJECT NAME:	EP MESA R	0924-0 TS OPERATIO		VARIO				PASO REVISIO MPO PR FUNDINI MTP RE VOC (LB	SUN METR N DATE: OJECT ID:	O-TRANSIT 07/2012 <b>T066X</b> CAT5 T066X CO (LBS/DAY):	\$1,000,000
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP	EP MESA R' N/A START-U	0924-0 TS OPERATIO	DNS  MATING ASSIS	VARIO				PASO REVISIO MPO PR FUNDINI MTP RE VOC (LB	SUN METR N DATE: <b>OJECT ID:</b> 3 CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804	O-TRANSIT 07/2012 <b>T066X</b> CAT5 T066X CO (LBS/DAY):	\$1,000,000
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EP MESA R' N/A START-U NEW MIS	0924-0 TS OPERATION JP RTS OPER SSION 2013-20	DNS  MATING ASSIS	VARIO			EL I	PASO REVISIO MPO PR FUNDINI MTP RE VOC (LB	SUN METR N DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804 Proj	O-TRANSIT 07/2012 <b>T066X</b> CAT5 T066X CO (LBS/DAY):	\$1,000,000
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EP MESA R  N/A  START-U  NEW MIS	0924-0 TS OPERATION JP RTS OPER SSION 2013-20	DNS  MATING ASSIS	VARIO	DUS		EL I  Authorized State Share	PASO  REVISIO  MPO PR  FUNDINI  MTP REI  VOC (LB  NOX (LB	SUN METR N DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804  Proj	O-TRANSIT 07/2012 <b>T066X</b> CAT5 T066X CO (LBS/DAY):	\$1,000,000
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EP MESA R  N/A  START-U  NEW MIS	0924-0 TS OPERATIO  JP RTS OPER  SSION 2013-20  Domation:	Cost of Approved	VARIO		Т	EL I	PASO  REVISIO  MPO PR FUNDINI  MTP REI  VOC (LB  NOX (LB	SUN METR N DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804  Proj	O-TRANSIT 07/2012 T066X CAT5 T066X CO (LBS/DAY):	\$1,000,000 149.8340
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine	EP MESA R  N/A  START-U  NEW MIS	0924-0 TS OPERATIO  JP RTS OPER SSION 2013-20  prmation: \$0	Cost of Approved Phases:	VARIO	DUS	T Federal Share	EL I  Authorized State Share	PASO  REVISIO  MPO PR FUNDINI  MTP REI  VOC (LB  NOX (LB	SUN METR N DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804  Proj	O-TRANSIT 07/2012 T066X CAT5 T066X CO (LBS/DAY):	\$1,000,000 149.8340 Total Share
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way:	EP MESA R  N/A  START-U  NEW MIS  ct Cost Info	0924-0 TS OPERATIO  JP RTS OPER SSION 2013-20  prmation: \$0 \$0	Cost of Approved	VARIO	DUS	T Federal Share	EL I  Authorized State Share	PASO  REVISIO  MPO PR FUNDINI  MTP REI  VOC (LB  NOX (LB	SUN METR N DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804  Proj	O-TRANSIT 07/2012 T066X CAT5 T066X CO (LBS/DAY):	\$1,000,000 149.8340 Total Share
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction:	EP MESA R  N/A  START-U  NEW MIS  ct Cost Info	0924-0 TS OPERATIO  JP RTS OPER  SSION 2013-20  prmation: \$0 \$0 \$1,000,000	Cost of Approved Phases:	VARIO	DUS	T Federal Share	EL I  Authorized State Share	PASO  REVISIO  MPO PR FUNDINI  MTP REI  VOC (LB  NOX (LB	SUN METR N DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804  Proj	O-TRANSIT 07/2012 T066X CAT5 T066X CO (LBS/DAY):	\$1,000,000 149.8340 Total Share
TX DIST. 24 TIP PROJECT NAME: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	EP MESA R  N/A  START-U  NEW MIS  ct Cost Info	0924-0 TS OPERATIO  JP RTS OPER  SSION 2013-20  prmation: \$0 \$0 \$1,000,000 \$0	Cost of Approved Phases:	VARIO	DUS	T Federal Share	EL I  Authorized State Share	PASO  REVISIO  MPO PR FUNDINI  MTP REI  VOC (LB  NOX (LB	SUN METR N DATE: OJECT ID: G CATEGORY: FERENCE: S/DAY): 8.9537 S/DAY): 2.9804  Proj	O-TRANSIT 07/2012 T066X CAT5 T066X CO (LBS/DAY):	\$1,000,000 149.8340 Total Share

Fund by Share

\$800,000

\$0

\$0

\$200,000

\$0

\$1,000,000

TUESDAY, MAY 22, 2012 9:03:20 AM

#### EL PASO MPO FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2016 (SEPT - AUG)

PAGE: 4

DISTRICT	COUNT	y cs	J	HWY	PHASE	CIT	гу	PROJECT S	SPONSOR	YOE COST
TX DIST. 24	EP	0924-0		VARIOUS	T	EL PA		SUN METR		
TIP PROJECT NAME:		RTS OPERATIO		VARIOUS	·	LLI7	REVISION MPO PRO	I DATE: JECT ID:	07/2012 <b>T065X</b>	\$1,000,000
LIMITS FROM:	N/A							CATEGORY:		
LIMITS TO:							MTP REFE		T065X	200 4045
TIP DESCRIPTION:	START-	UP RTS OPER	ATING ASSIST	ANCE				/DAY): 17.833 /DAY): 5.9361	1 CO (LBS/DAY):	298.4245
REMARKS:	NEW M	ISSION 2013-2	016 TIP					Proj	ect History:	
Total Project	ct Cost Inf	ormation:				Authorized F	unding by Cate	gory/Share		
Preliminary Engin		\$0	Cost of	 	Federal Share		egional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	g.	\$0	Approved	Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction:		\$1,000,000	Phases:	1						
Construction Eng	ineering	\$0	\$1,000,000							
Contingencies:		\$0		1						
Indirects:		\$0		1						
Bond Financing:		\$0		<u> </u>						
Total Project Co	st:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
TX DIST. 24	EP	0924-0	6-445	VARIOUS	Т	EL PA	ASO	SUN METR	O-TRANSIT	\$1,000,000
TIP PROJECT NAME:		NA RTS OPER			·		REVISION MPO PRO	I DATE: JECT ID:	07/2012 <b>T068X</b>	ψ1,000,000
LIMITS FROM:	N/A							CATEGORY:		
LIMITS TO:							MTP REFE		T068X	244 7650
TIP DESCRIPTION:	START-	UP RTS OPER	ATING ASSIST	ANCE				/DAY): 18.630 /DAY): 6.2015		311.7658
REMARKS:	NEW M	ISSION 2013-2	016 TIP					Proj	ect History:	
Total Project	ct Cost Inf	ormation:		 		Authorized F	unding by Cate	gory/Share		
Preliminary Engin		\$0	Cost of		Federal Share		egional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:		\$0	Approved	Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction:		\$1,000,000	Phases:							
Construction Eng	ineering	\$0	\$1,000,000	1						
Contingencies:		\$0								
Indirects:		\$0		1						
Bond Financing:				1						
Bond i mancing.		\$0								





#### FY 2013 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Project Sponsor: Fundig Category: Sec. 5316 - JARC > 200K MPO ID: T010 OtherFTASection: Apportionment Year: 2011, 2012 Federal (FTA) Funds: \$1,557,429 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: JOB ACCESS AND REVERSE COMMUTE PROGRAM State (Other) Funds: \$0 (JARC) Regional Funds: \$0 PURCHASE COMMUNICATIONS EQUIPMENT FOR **Project Description:** Other Funds: \$1,175,916 WELFARE TO WORK AND ACCESS TO JOBS. Fiscal Year Cost: \$2,733,345 Sec5309 ID: N/A Construction \$2,733,345 **ROW \$0** PE: \$0 11/2012 Amend Date: **Total Project Cost:** \$2,733,345 AMEND TO ADD \$774,799 FROM FY 2011 AND Remarks/Amend TDC Amount Request: \$0 Action: \$782,630 FROM FY 2012 WITH SUN METRO LCL MATCH OF \$1,175,916 IN FY 2013 TDC Awarded Date & Amou N/A \$0 **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5317 - New Freedom >200K MPO ID: T022X OtherFTASection: Apportionment Year: 2011, 2012 Federal (FTA) Funds: \$500,579 Project Phase: N/A State (TXDOT) Funds: \$0 Project Name: NEW FREDOM PROGRAM (NF) \$0 State (Other) Funds: Project Description: NEW FREDOM PROGRAM (NF) TO PURCHASE Regional Funds: \$0 COMMUNICATIONS EQUIPMENT. Other Funds: \$449,173 Fiscal Year Cost: \$949,752 Sec5309 ID: N/A Construction \$949,752 PE: \$0 **ROW \$0** 11/2012 Amend Date: \$949,752 Total Project Cost: AMEND TO ADD \$248,843 FROM FY 2011 AND Remarks/Amend TDC Amount Request: \$0 Action: \$251.736 FROM FY 2012 FTA FUNDS AND SUN METRO LCL MATCH \$449,173 IN FY 2013 TDC Awarded Date & Amou N/A \$0 **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Other FTA 5308 CLEAN FUELS MPO ID: T061X OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$1,500,000 Project Phase: N/A State (TXDOT) Funds: \$0 PARATRANSIT VAN REPLACEMENT Project Name: State (Other) Funds: \$0 Project Description: PARATRANSIT VAN REPLACEMENT Regional Funds: \$0 \$307,229 Other Funds: \$1,807,229 Fiscal Year Cost: Sec5309 ID: **ROW \$0** Construction \$1,807,229 PE: \$0 Amend Date: 11/2012 **Total Project Cost:** \$1,807,229 AMEND TO CORRECT FUNDING DISTRIBUTION Remarks/Amend TDC Amount Request: FROM \$1.2M FTA FUNDS TO \$1.5M FTA FUNDS Action: AND FROM \$607,229 SM OP'S FUNDS TO \$307,229 TDC Awarded Date & Amou

SM OP'S FUNDS



#### FY 2013 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

YOE = Year of Expenditure District: TX DIST. 24 **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Project Sponsor: Fundig Category: Other FTA MPO ID: T082X-2 OtherFTASection: VTCLI GRANT Apportionment Year: 2012 Federal (FTA) Funds: \$31,000 Project Phase: CState (TXDOT) Funds: \$0 Project Name: PUBLIC OUTREACH FOR THE EL PASO REGIONAL State (Other) Funds: \$0 TRANSPORTATION ONE-CALL/ONE-CLICK Regional Funds: \$0 PUBLIC OUTREACH FOR ONE-CALL/ONE-CLICK **Project Description:** Other Funds: \$31,000 OR SINGLE ENTITY THAT CAN PROVIDE Fiscal Year Cost: \$62,000 INFORMATION ABOUT ALL THE PUBLIC TRANSPORTATION SERVICES AVAILABLE IN THE REGION TO INCLUDE VETERAN COMMUNITY Sec5309 ID: **ROW \$0** Construction \$62,000 PE: \$0 11/2012 Amend Date: Total Project Cost: \$62,000 Remarks/Amend AMEND TO ADD FY 2013 TDC Amount Request: Action: TDC Awarded Date & Amou **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Other FTA MPO ID: T083X OtherFTASection: 5308 CLEAN FUELS Apportionment Year: 2013 Federal (FTA) Funds: \$1,225,246 Project Phase: C State (TXDOT) Funds: \$0 Project Name: PARATRANSIT VEHICLE REPLACEMENT \$0 State (Other) Funds: **Project Description:** PARATRANSIT VEHICLE REPLACEMENT Regional Funds: \$0 Other Funds: \$250,954 Fiscal Year Cost: \$1,476,200 Sec5309 ID: ROW \$0 Construction \$1,476,200 PE: \$0 Amend Date: 11/2012 Total Project Cost: \$1,476,200 Remarks/Amend AMEND TO ADD TO FY 2013 USING \$1,225,246 5308 TDC Amount Request: CLEAN FUELS AND \$250,954 IN SUN METRO OP'S Action:

TDC Awarded Date & Amou

**FUNDS** 



#### FY 2014 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

District: TX DIST. 24 YOE = Year of Expenditure **General Project Information Funding Information (YOE)** SUN METRO-TRANSIT Fundig Category: Project Sponsor: Sec. 5309 - Discretionary MPO ID: T017C OtherFTASection: Apportionment Year: 2013 Federal (FTA) Funds: \$15,237,058 Project Phase: C,RState (TXDOT) Funds: \$0 Project Name: DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS) State (Other) Funds: \$0 Project Description: DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL Regional Funds: \$0 PRIORITIZATION / DIAMOND STRIPED LANES Other Funds: \$11,112,000 (THIS PROJECT IS COVER IN TRANSIT AND Fiscal Year Cost: \$26,349,058 HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724 IN FY 2012, FOR TOTAL OF \$35.51M) Sec5309 ID: Construction \$26,126,334 PE: \$0 ROW \$222,724 Amend Date: 11/2012 Total Project Cost: \$26,349,058 AMEND TO MOVE FROM FY 2013 TO FY 2014; Remarks/Amend TDC Amount Request: Action: ADDITIONAL FUNDS SEE HWY STIP FOR CAT2=\$9.168M MPOID#T017C. TDC Awarded Date & Amou



#### FY 2015 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

District: TX DIST. 24 YOE = Year of Expenditure **General Project Information Funding Information (YOE)** Project Sponsor: SUN METRO-TRANSIT Fundig Category: Sec. 5309 - Discretionary T072X STATE OF GOOD REPAIR GRANT MPO ID: OtherFTASection: Apportionment Year: 2012 Federal (FTA) Funds: \$5,000,000 Project Phase:  $\mathbf{C}$ State (TXDOT) Funds: \$0 Project Name: BUS PURCHASE WITH STATE OF GOOD REPAIR State (Other) Funds: \$0 **GRANT (SGR GRANT)** Regional Funds: \$0 REPLACEMENT OF 1991 MILLENNIUM BUSES Project Description: Other Funds: \$1,250,000 Fiscal Year Cost: \$6,250,000 Sec5309 ID: 1539 Construction \$6,250,000 PE: \$0 **ROW \$0** 11/2012 Amend Date: Total Project Cost: \$6,250,000 Remarks/Amend AMEND TO ADD TO FY 2015 WITH STATE OF TDC Amount Request: GOOD REPAIR GRANT FUNDS \$6,250,000 Action: TDC Awarded Date & Amou



#### EL PASO MPO - District 24

## FY 2013 - 2016 Transportation Improvement Program Highway Financial Summary - Year of Expenditure Costs 2013 - 2016 STIP

Funding by Category

Thursday, November 01, 2012

		FY 2	013	FY:	2014	FY 2	015	FY 2	2016	Total FY 2013 - 2016	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$2,000,000	\$20,660,000	\$0	\$20,930,000	\$0	\$21,600,000	\$0	\$24,270,000	\$2,000,000	\$87,460,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,130,000	\$23,219,888	\$9,168,000	\$9,168,000	\$68,002,000	\$89,702,000	\$0	\$0	\$97,300,000	\$122,089,888
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$130,321,531	\$136,166,000	\$0	\$0	\$7,026,502	\$8,133,502	\$5,550,000	\$5,550,000	\$142,898,033	\$149,849,502
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$383,000	\$1,091,447	\$3,408,772	\$5,930,000	\$5,186,800	\$6,780,000	\$3,000,000	\$6,870,000	\$11,978,572	\$20,671,447
6	Structures	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$5,600,000	\$5,600,000
7	Metro Mobility & Rehab	\$15,236,194	\$18,224,405	\$10,283,602	\$13,440,000	\$5,600,000	\$13,600,000	\$4,450,000	\$13,790,000	\$35,569,796	\$59,054,405
8	Safety (includes Safe Routes to School \$9,037,190 in FY 2011)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,407,489	\$1,407,489	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407,489	\$1,407,489
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$25,405,819	\$25,405,819	\$0	\$5,488,357	\$0	\$930,000	\$0	\$0	\$25,405,819	\$31,824,176
11	District Discretionary	\$0	\$250,000	\$0	\$250,000	\$0	\$310,000	\$0	\$2,500,000	\$0	\$3,310,000
12	Strategic Priority	\$8,317,050	\$8,317,050	\$0	\$0	\$9,156,000	\$9,156,000	\$0	\$0	\$17,473,050	\$17,473,050
12C	Strategic Priority RECON (CMAQ)	\$4,517,259	\$8,960,115	\$1,656,000	\$1,980,000	\$0	\$0	\$0	\$0	\$6,173,259	\$10,940,115
128	Strategic Priority RECON (STP)	\$0	\$968,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968,916
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102 Budget	\$2,808,947	\$2,808,947	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808,947	\$2,808,947
	Total	\$210,527,289	\$247,480,076	\$24,516,374	\$57,186,357	\$100,571,302	\$155,811,502	\$13,000,000	\$52,980,000	\$348,614,965	\$513,457,935

#### **Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$61,650,369	\$19,613,099	\$74,835,840	\$5,960,000	\$162,059,308
State	\$134,235,184	\$2,440,075	\$8,842,400	\$0	\$145,517,659
Local Match	\$9,141,736	\$2,463,200	\$9,866,560	\$1,490,000	\$22,961,496
CAT 3 - Local/State Contributions	\$5,500,000	\$0	\$7,026,502	\$5,550,000	\$18,076,502
CAT 3 - Prop 12 (State)	\$42,353,000	\$0	\$0	\$0	\$42,353,000
CAT 3 - Prop 14 (State)	\$82,468,531	\$0	\$0	\$0	\$82,468,531
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Funds	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$2,808,947	\$0	\$0	\$0	\$2,808,947
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$210,527,289	\$24,516,374	\$100,571,302	\$13,000,000	\$348,614,965



#### **EL PASO MPO - New Mexico District 1**

## FY 2013 - 2016 Transportation Improvement Program Highway Financial Summary - Year of Expenditure Costs 2013 - 2015 STIP

**Funding by Category** 

Thursday, November 01, 2012

	FY	2013	FY 2	2014	FY 2	2015	Total FY 2	013 - 2015
Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
STP Funds-TPU (Large Urban)	\$1,275,000	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000	\$1,275,000
STP-TPA (Flexible)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPE (STP Enhancements)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPM (STP Rural Areas)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPO (Urban <200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR-Prev	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR-On System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR-Off System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR- ON/Off System (Flexible)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MGS (Minimum Guarantee - Special Limitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MGO (Minimum Guarantee - Obligation Limit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EBSL Equity Bonus - Special Limitation)-STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EBE (Equity Bonus - Exempt From Limitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW (Right of Way Acquisition)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAFTA (Trade Corridors/Border Infrastructure)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CBIP (Coordinated Border Infrastructure Prog.)	\$6,510,000	\$6,510,000	\$0	\$0	\$0	\$0	\$6,510,000	\$6,510,000
CMAQ (CMAQ -Mandatory) (growth = 2.5% 3-19-10)	\$1,998,503	\$1,998,503	\$0	\$0	\$0	\$0	\$1,998,503	\$1,998,503
PNRS (Earmark)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPZ (Safety)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRIP (Governor Richardson Investment Prog)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Recovery and Reinvestment Act (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jobs for Main Street Act 2010 (ARRA 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP (State Priority)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Corridor Planning & Dev (BORCOR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NM State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dona Ana County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Sunland Park, N.M.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Severance Tax	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$490,000
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCS (Motor Carrier Safety)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,273,503	\$10,273,503	\$0	\$0	\$0	\$0	\$10,273,503	\$10,273,503

#### **Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	Total
Federal Participation	\$8,004,881	\$0	\$0	\$8,004,881
State Participation	\$2,188,542	\$0	\$0	\$2,188,542
Local Participation	\$80,080	\$0	\$0	\$80,080
Local/State Contributions	\$0	\$0	\$0	\$0
Total	\$10,273,503	\$0	\$0	\$10,273,503

#### Transit Financial Summary El Paso MPO

#### FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

11/1/2012

			FY 2013			FY 2014			FY 2015	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	11,370,610	2,842,652	14,213,262	11,370,610	2,842,652	14,213,262	11,370,610	2,842,652	14,213,262
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	13,550,000	5,420,000	18,970,000	15,237,058	11,112,000	26,349,058	5,000,000	1,250,000	6,250,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	1,557,429	1,175,916	2,733,345	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	500,579	449,173	949,752	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Other FTA	2,756,246	589,183	3,345,429	0	0	0	0	0	0
13	Regionally Significant or Other	0	45,581,736	45,581,736	0	7,720,000	7,720,000	0	8,558,000	8,558,000
	Total Funds	\$29,734,864	\$56,058,660	\$85,793,524	\$26,607,668	\$21,674,652	\$48,282,320	\$16,370,610	\$12,650,652	\$29,021,262
Transportation	n Development Credits	retiet et et et et et e	54545454545454		tiet et et et et et et	et et et et et et et		et et et et et et e	terer er er er er er er	
	Requested			\$0			\$0			\$0
	Awarded	F1-1-1-1-1-1-1		\$0			\$0	1. 1. 1.		\$0

All Figures in Year of Expenditure (YOE) Dollars

6/30/2010

			FY 2016			TOTAL	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	11,370,610	2,842,652	14,213,262	45,482,440	11,370,608	56,853,048
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	33,787,058	17,782,000	51,569,058
4	Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	1,557,429	1,175,916	2,733,345
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	500,579	449,173	949,752
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Other FTA	0	0	0	2,756,246	589,183	3,345,429
13	Regionally Significant or Other	0	3,000,000	3,000,000	0	64,859,736	64,859,736
	Total Funds	\$11,370,610	\$5,842,652	\$17,213,262	\$84,083,752	\$96,226,616	\$180,310,368
Transportation	Development Credits						
	Requested			\$0	1616161	8 18 18 18	\$0
	Awarded			\$0			\$0



#### Mission 2013-2016 TIP COST

Cost (Millions)
TX Hwy FHWA Funds \$347.97 M
NM Hwy/Transit Funds \$10.27 M
TX Transit FTA Funds \$180.31 M

TOTAL COST \$538.55 M

**Table 1. Mission 2013-2016 TIP Total Cost (in Millions)** 

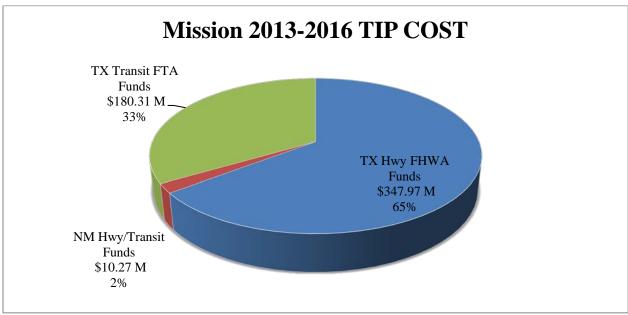


Table 2. Mission 2013-2016 TIP Total Cost (in Millions)

#### TX Hwy FHWA/Local Funds

Fiscal Year	Cost (Millions)
2013	\$209.88 M
2014	\$24.52 M
2015	\$100.57 M
2016	\$13.00 M
TOTAL COST	\$347.97 M

Table 3. Cost per Year of Expenditure

#### **TX Transit FTA/Local Funds**

Fiscal Year	Cost (Millions)
2013	\$85.79 M
2014	\$48.28 M
2015	\$29.02 M
2016	\$17.21 M
TOTAL COST	\$180.31 M

**Table 4. Cost per Fiscal Year** 

#### **NM Hwy/Transit Funds**

Fiscal Year	Cost (Millions)	
2013	\$10.27 M	
2014	\$ -	
2015	\$ -	
TOTAL COST	\$10.27 M	

Table 5. Cost per Fiscal Year (NM). NM STIP/TIP 2012-2015

## TX Hwy FHWA/Local Funds

Project Sponsor	<b>Total Projects</b>	<b>Total Cost</b>
COEP	12	\$41,216,803
COUNTY EP	2	\$29,859,593
COUNTY EP-TRANSIT	2	\$932,000
CRRMA	4	\$47,565,000
HORIZON	1	\$1,407,489
SOCORRO	1	\$10,000,000
SUN METRO-TRANSIT	9	\$30,000,000
TORNILLO ISD	1	\$198,800
TTI	1	\$44,566
TXDOT	23	\$182,366,661
UTEP	1	\$4,378,391
Total	57	\$347,969,303

Table 6. Total Projects and Total Cost per Entity Sponsor

## **TX Transit FTA/Local Funds**

<b>Project Sponsor</b>	<b>Total Projects</b>	<b>Total Cost</b>
SUN METRO-TRANSIT	45	\$180,310,368
Total	45	\$180,310,368

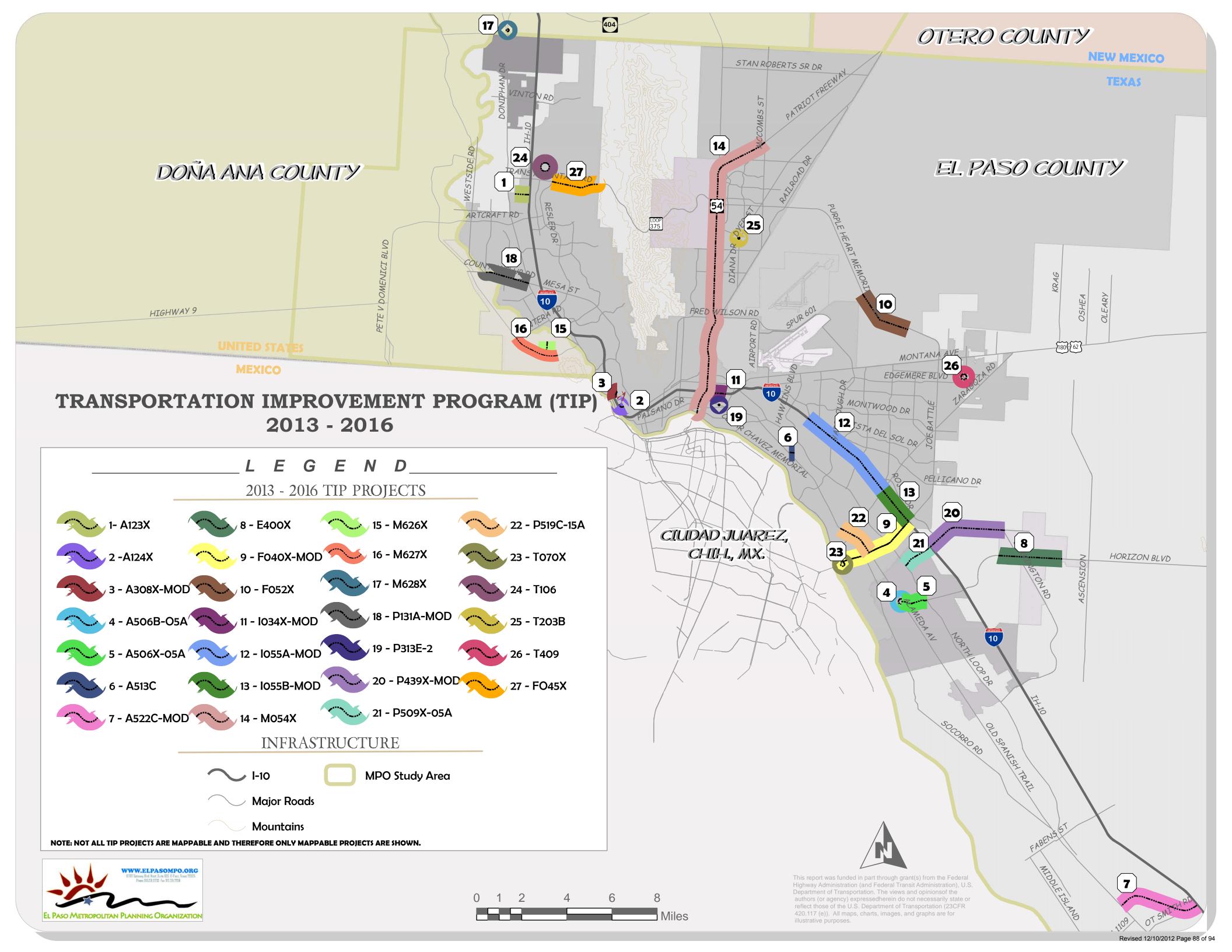
**Table 7. Total Projects and Total Cost per Entity Sponsor** 

### **NM FHWA/Local Funds**

<b>Project Sponsor</b>	<b>Total Projects</b>	<b>Total Cost</b>
NMDOT	3	\$9,723,503
SP NM	1	\$550,000
Total	4	\$10,273,503

**Table 8. Total Projects and Total Cost per Entity Sponsor** 







## MPO SELF-CERTIFICATION 2013-2016 Transportation Improvement Program (TIP)

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and new transportation legislation, Moving Ahead for Progress in the 21<sup>st</sup> Century, known as MAP-21, the Texas Department of Transportation, and the El Paso Metropolitan Planning Organization for the El Paso urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Robert Bielek, P.E. – District Engineer
Texas Department of Transportation-El Paso

Trent Doolittle, P.E. – District Engineer
New Mexico Department of Transportation

December 7, 2012

Date

December 7, 2012

Date

Veronica Escobar County Judge, El Paso County

December 7, 2012

Date



ADA Americans With Disabilities Act

ADT Average Daily Traffic

ATS Austin Transportation Study
BEEP Buspool Express El Paso
BOTA Bridge of the Americas
CAAA Clean Air Act Amendments
CBD Central Business District

CBI Coordinated Border Infrastructure

CMAQ Congestion, Mitigation, & Air Quality

CMP Congestion Management Program

CO Carbon Monoxide

DHDCC Department Heads Development Coordinating Committee

TP&P Transportation Planning and Programming Division, TxDOT Austin

EMPACT Environmental Monitoring for Public Access and Community Tracking

EPA U.S. Environmental Protection Agency
EPUTS El Paso Urban Transportation Study
FHWA Federal Highway Administration
FTA Federal Transit Administration
GIS Geographic Information System

HOV High Occupancy Vehicle

HSMS Highway Safety Management System

ISTEA Intermodal Surface Transportation Efficiency Act

ITS Intelligent Transportation System
IVHS Intelligent Vehicle Highway System

MAP-21 Moving Ahead for Progress in the 21<sup>st</sup> Century

MBE Minority Business Enterprise Program

MPO Metropolitan Planning Organization: City of El Paso

MTD Mass Transit Department (Sun Metro)
MTP Metropolitan Transportation Plan

NAFTA North American Free Trade Agreement NAAQS National Ambient Air Quality Standards

NEPA National Environmental Policy Act

NHS National Highway System

NMDOT New Mexico Department of Transportation
NMED New Mexico Environment Department

NOx Nitrogen Oxide
O-D Origin-Destination

PAC Policy Advisory Committee

PC Personal Computer

PDP Project Development Plan
PIP Public Involvement Program

POE Port-of-Entry

PM10 Particulate Matter 10 Microns or Less

PMIS Pavement Management Information System

RFP Request For Proposal

ROW Right of Way

RPC Regional Planning Commission
RPO Regional Planning Organization

RTC Regional Transportation Commission

SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users

SAM Statewide Analysis Model

SCC Subdivision Coordinating Committee

SIP State Implementation Plan SOV Single Occupancy Vehicle

S.T.E.P. Statewide Transportation Enhancement Program
STIP Statewide Transportation Improvement Program
STP-MM Surface Transportation Program – Metro Mobility

TAZ Transportation Analysis Zone

TCSP Transportation, Community and System Preservation

TIF Tax Increment Financing

T&T Traffic and Transportation Department

TCM Transportation Control Measure

TEA-21 Transportation Equity Act for the 21<sup>st</sup> Century

TIP Transportation Improvement Program
TMA Transportation Management Area

TCEQ Texas Commission on Environmental Quality

TPB Transportation Policy Board

TPC Transportation Planning Coordinator
TSC Transportation Steering Committee
TSM Transportation System Management
TTC Texas Transportation Commission
TTI Texas Transportation Institute

TxDOT Texas Department of Transportation

TWG Technical Work Group

UPWP Unified Planning Work Program

USP Urban Street Program

UTA University of Texas at Arlington
UTEP University of Texas at El Paso
UTP Unified Transportation Program
VOC Volatile Organic Compound
VMT Vehicles Miles Traveled

WtW Welfare to Work
YOE Year of Expenditure

2008 CMP 2008 Comprehensive Mobility Plan