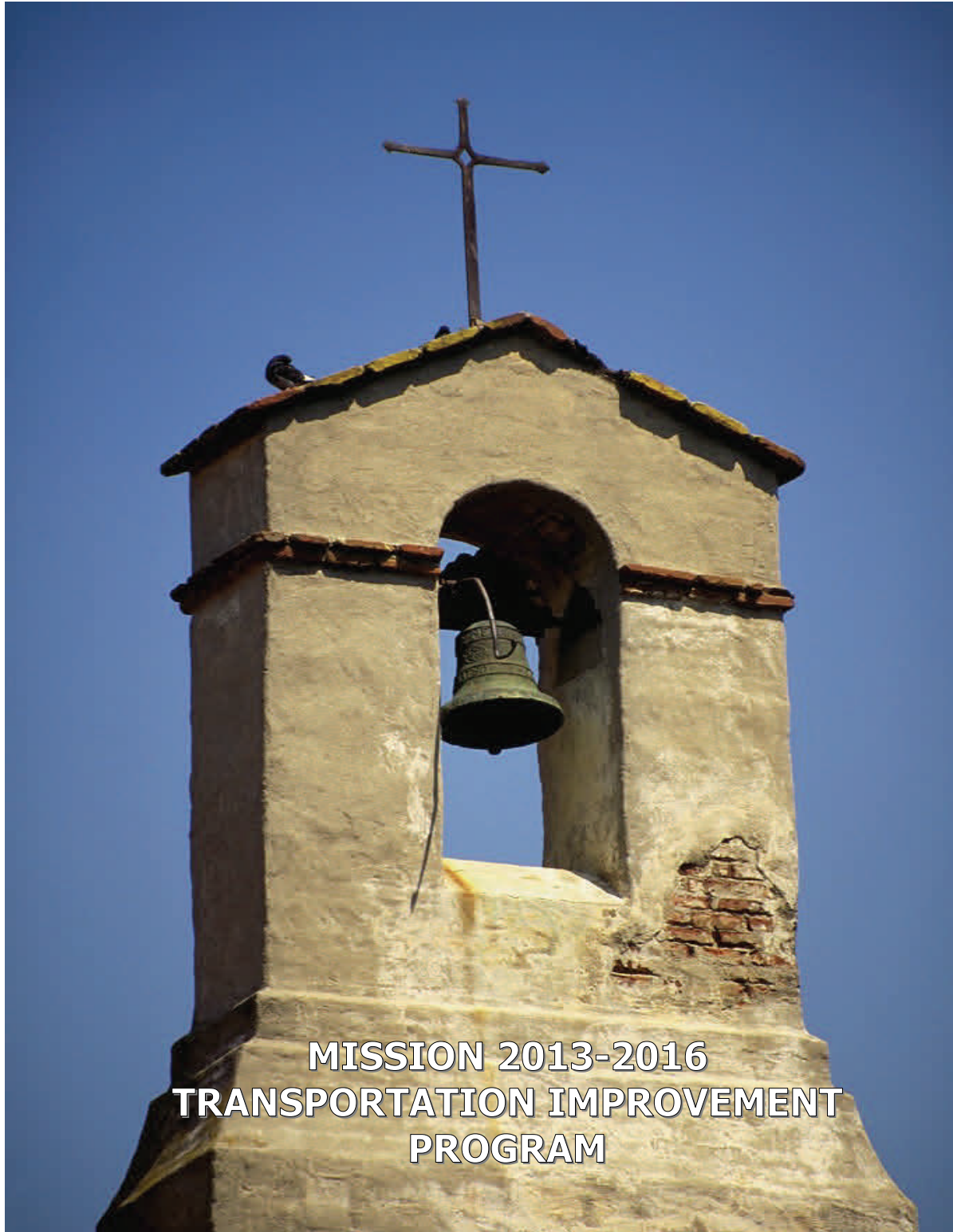




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**MISSION 2013-2016
TRANSPORTATION IMPROVEMENT
PROGRAM**

MISSION 2013-2016
TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)

El Paso Metropolitan Planning Organization
10767 Gateway Blvd. West, Suite 605
El Paso, Texas 79935
Phone: (915) 591-9735 Fax: (915) 591-7296

www.elpasompo.org

Public Meeting Dates: April 23,24,25,30 and May 1,2, 2012
Approved by Transportation Policy Board (TPB): May 4, 2012

Public Meeting Dates: August 15, 16, 18, 20, 21, 22, 27 and 28, 2012
Approved by Transportation Policy Board (TPB): September 7, 2012

Public Meeting Dates: November 7, 12, 13, and 14, 2012
Approved by Transportation Policy Board (TPB): December 7, 2012;

MISSION 2013-2016
TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)

PARTICIPATING AGENCIES:

City of El Paso, TX
County of El Paso, TX
Town of Anthony, TX
Town of Anthony, NM
Village of Vinton, TX
Town of Clint, TX
Town of Horizon City, TX
City of Socorro, TX
City of Sunland Park, NM
Dona Ana County, NM
Otero County, NM
New Mexico Department of Transportation, District 1
New Mexico Department of Transportation, District 2
Texas Department of Transportation, El Paso District 24

Prepared by:

Metropolitan Planning Organization

Approved by:

Transportation Policy Board

Submitted to:

FHWA and FTA

Prepared in cooperation with the Texas Department of Transportation, the New Mexico Department of Transportation, the U.S. Department of Transportation, the Federal Highway Administration and the Federal Transit Administration.

1. METROPOLITAN PLANNING ORGANIZATION

Federal regulations require the creation and management of a Metropolitan Planning Organization (MPO) for every urban area having a population of more than 50,000. Federal regulations require that the TIP shall cover a period of not less than four years, and be updated at least every four years. The El Paso MPO, which was designated by the City of El Paso, Texas, in 1988, has determined it best to produce a TIP to cover a period of four years that are fiscally constrained, by funding category.

The El Paso's Transportation Policy Board (TPB) is responsible for transportation planning and programming for the El Paso MPO. The TPB directs MPO staff through the Executive Director of the MPO. The MPO office is located at 10767 Gateway Blvd. West, Suite 605, El Paso, Texas. The MPO's planning area is El Paso County, Texas, southern Dona Ana County, New Mexico, and a small portion of Otero County, New Mexico. The MPO coordinates urban area-wide multi-modal transportation plans, which involve the study of present transportation regional patterns in relation to current and projected development.

The MPO is responsible for the preparation of the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other documents as required by federal regulations. The MTP and the TIP must accommodate future traffic by improving transportation facilities, expanding transit services, and planning new highways and arterials.

2. ROLE OF THE TRANSPORTATION POLICY BOARD

The Transportation Policy Board (TPB) was established for the purpose of setting transportation policy to ensure that all regional transportation projects, and studies are developed in accordance with federal and state laws, rules and regulations. The TPB is composed of elected public officials from local governments, membership from the Texas Department of Transportation (TXDOT), the New Mexico Department of Transportation (NMDOT), Texas and New Mexico State Senators and Representatives, and the City of El Paso's mass transit provider, Sun Metro. See section six for the structure of the Transportation Project Advisory Committee (TPAC), which makes recommendations to the TPB for approval of project selection, and technical issues for planning and programming transportation projects in the region.

3. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a short-range program of capital transportation improvements for the MPO's planning area, and is required by federal law. The TIP is prepared and coordinated by MPO staff, with participating agencies that implement transportation projects and programs, in accordance with regulations issued by the United States Department of Transportation.

Before adoption by the TPB, the draft TIP is reviewed by the implementing agencies, and is presented for public involvement for at least 30 days. Local officials, the Texas Department of Transportation, the New Mexico Department of Transportation, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) use the adopted TIP as a guide in budgeting funds for regional transportation improvements.

The Mission 2013-2016 TIP is consistent with the El Paso MPO's amended Mission 2035 Metropolitan Transportation Plan (MTP). The El Paso MPO's Mission documents were produced by following a

continuing, comprehensive transportation planning process carried on cooperatively by the MPO, in consultation with TXDOT, NMDOT, and the public transit operator(s) in the region. The TIP contains all projects to be funded with federal funds, as well as all regionally significant projects to be funded with non-federal funds.

The inclusion of a project in the TIP reflects a consensus of priority needs among the citizens living in the MPO study area, locally-elected officials, local transportation agency representatives, and representatives of the TxDOT and the NMDOT. The TIP is, in effect, a listing of transportation priorities, estimated costs and recommended implementation dates. The TIP may be amended as transportation needs and/or funding levels change.

4. DEFINITION OF AREA

The City of El Paso, as an urban area having a population of over 200,000, is classified as a Transportation Management Area (TMA). The TMA designation applies to the overall metropolitan planning area, which includes the following primary participants:

- City of El Paso
- El Paso County
- Town of Anthony, TX
- Village of Vinton, TX
- Town of Clint, TX
- City of Socorro, TX
- Town of Horizon City, TX
- Mass Transit Provider - Sun Metro
- TxDOT-El Paso District
- NMDOT-District 1
- NMDOT-District 2
- City of Sunland Park, NM
- Town of Anthony, NM
- Dona Ana County, NM
- Otero County, NM

5. PUBLIC PARTICIPATION PLAN

The intent of the Public Participation Plan (PPP) for the El Paso Metropolitan Planning Organization (MPO) is to include residents living in the MPO's Study Area, community groups, private and public agencies, and transportation providers in an effort that is proactive and that provides complete information, timely public notice, and full public access to key decisions made through the MPO. The PPP supports early and continuing involvement of the public in developing transportation plans and programs. All documents have, as a minimum, 30 days of continuing public review and comment periods. Concerns of a wide variety of involved parties are integrated into the PPP and the plan encourages and provides for the greatest level of education on transportation issues. Opportunities for residents to contribute ideas and voice opinions early and often, both during and after, preparation of draft plans and programs is provided by the PPP.

Every effort is made to accommodate traditionally under-served audiences, including low-income and minority households, and persons with disabilities. A concerted effort is made to hold public meetings, public hearings, and open houses at locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes.

Additionally, in compliance with Environmental Justice requirements, the MPO will respond to the needs of low-income and minority populations by choosing meeting locations, times and formats that are appropriate, accessible and reassuring to affected populations. All accommodations for the visual and/or hearing impaired and Spanish-speaking individuals are provided upon request prior to all public meetings. All public meeting announcements are announced on the MPO website and are published in various local periodicals and announced on regional radio stations.

The PPP applies to the, MTP, TIP and may be utilized—with appropriate modifications—for any other MPO document requiring public involvement, including the Public Participation Plan itself, which requires 45 days of public review. Specific Public Participation Plan measures are described in:

- The Metropolitan Transportation Plan
- The Transportation Improvement Program
- Amendments to Adopted Documents

For a complete copy of the MPO's Public Participation Plan, please contact the MPO at (915) 591-9735 or log on the MPO's web page at www.elpasompo.org.

6. PROJECT SELECTION PROCESS

The Transportation Project Advisory Committee (TPAC) has twenty (22) voting members and nine Ex-Officio non-voting members. The TPAC makes recommendations to the TPB on issues related to the MTP, TIP, UPWP (Unified Planning Work Program), transportation studies, and project selection criteria. The TPAC reviews and makes recommendations to the TPB on projects for inclusion in the MPO's MTP and TIP. The TPAC has regularly scheduled quarterly meetings, but holds special meetings as necessary. The TPAC members are selected by their agency. Twelve (12) voting members of the TPAC (50% plus 1) shall constitute a quorum.

The Transportation Project Advisory Committee's membership shall be as follows:

Voting Members:

City of El Paso	3 members
Texas Department of Transportation	3 members
El Paso County (designated by Commissioner's Court)	2 members
Town of Horizon City	1 member
Village of Vinton	1 member
Town of Anthony, TX	1 member
City of Anthony, NM	1 member
City of Socorro	1 member
City of Sunland Park, NM	1 member
El Paso Water Utilities	1 member
Fort Bliss	1 member
Sun Metro	1 member
Town of Clint	1 member
New Mexico Department of Transportation (NMDOT)	2 members
Dona Ana County, New Mexico	1 member
University of Texas at El Paso	1 member

Ex-Officio Members (Non-Voting)

Ciudad Juarez, México	1 member
City-County Health District	1 member
El Paso International Airport	1 member
New Mexico Environmental Department	1 member
New Mexico Border Authority	1 member
International Boundary and Water Commission	1 member
Tigua Tribal Government	1 member
TxDOT - Transportation Planning & Programming (Austin)	1 member
Texas Commission on Environmental Quality	1 member

The project selection process consists of five (5) major steps:

Step 1. Submission of Projects

- Each project considered for inclusion in the TIP shall be submitted to the Metropolitan Planning Organization office for review by the date* determined by the Executive Director.
* *(MPO policy requires that projects must be submitted to the MPO Office prior to scheduled TPAC meeting as follows: New Projects (2) months prior; Revised Projects (1) month prior.)*
- Each project must be submitted on the proper project request form and must have a detailed description of work, construction cost estimates, and local and/or private sector funding participation source(s).

Step 2. Selection Criteria

Projects submitted will be evaluated for consistency with the following criteria:

Clean Air
Traffic Safety
Congestion Reduction/Increased Mobility
Economic Development
Port-of-Entry Access
National Highway System
Intermodal Transportation
Traffic Management System Improvements
Match Committed
Consistent with Metropolitan Transportation Plan

MPO staff will prepare air quality analysis in close coordination with implementing agencies and the public for each project applying for CMAQ funds and provide the analysis to FHWA.

Step 3. TPAC Review

The MPO staff reviews submitted project proposals and recommends project approval to the TPAC. The TPAC reviews and recommends approval of the selected projects for the draft TIP, with any revisions, to the Transportation Policy Board.

Step 4. Public Meeting

The draft TIP is presented to the public at a public meeting to allow public input into the TIP development process.

Step 5. Transportation Policy Board

After the public review, the Transportation Policy Board again reviews and then adopts the TIP for submission to the state(s) and federal agencies.

This is all done in coordination with the Texas Department of Transportation (TxDOT) and the New Mexico Department of Transportation (NMDOT) and transit providers in the area.

Proposed projects shall be considered for programming in the year that;

- a) Funding is available and,
- b) Project is ready for construction.

Should any project not be able to be implemented from the first program year, projects shall be selected from the second, third, and fourth program year that will be considered as next in priority, and those projects may be implemented as plans are completed and funds appropriated.

In developing recommendations for the selection of TIP projects, the TPAC considers the use and flexibility of federal, state, local, and private funds. In the event that a project requires additional funding, the TPB may increase the funds as appropriate, if available.

All projects in the TIP must be included in the current Metropolitan Transportation Plan.

7. PROJECT STATUS REPORT

A Project Status Report is normally provided to the Transportation Policy Board (TPB) twice a year, which reflects the status of the projects in the TIP. Although, this report is not federally required, all implementing agencies are required by local policy to provide information to the MPO to prepare an update to their projects status. The process includes ranking of project readiness, according to the TPB approved *Project Criteria for Status Category*. The reports are then presented to the TPAC and TPB for approval.

Project Criteria for Status Category

Since FHWA and FTA approvals and clearances are required for Federally-funded TIP projects, project approvals and clearances refer specifically to FHWA and FTA and not those issued by other agencies. Agreements, as used in this criteria refer to funding agreements, when required, between the local sponsoring entity and the Texas Department of Transportation, or the New Mexico Department of Transportation.

Status Level A – These are projects that are ready for construction, have no administrative, environmental, or letter of authority issues or concerns, as required by FHWA or FTA. These projects are ready to be let or have already let.

Status Level B – These are projects that are still in the process of acquiring agreements, or environmental documents, or matching funds, but there are no foreseeable issues on acquiring these, as required by FHWA or FTA. All ROW for these projects, if applicable, has been acquired.

Status Level C – These are projects that still do not have the entire ROW acquired for projects that require ROW, as required by FHWA or FTA. This category also covers projects that show serious discrepancies in acquiring agreements, or environmental documents, or matching funding, as required by FHWA or FTA.

Status Level D – These are projects that do not have all three of the following; agreements, and environmental documents, and ROW map for projects that require ROW, as required by FHWA or FTA

These projects have entered a probationary period.

Project Progress Reports:

In accordance with TPAC guidelines, sponsoring entities and their project manager must report project category every 6 months as part of the overall TIP update. The sponsor entity must provide an explanation of projects remaining in the same priority category as reported in the previous report. The TPAC will make a recommendation as to changes in Status Level for projects.

Changes in Status Levels

To change from Status Level B to Status Level A, the project must have cleared all administrative issues pending and have a reasonable expectation of meeting the scheduled let date. Funding agreements and federal letters of authority must be in place for the appropriate phase(s) of the project.

To change from Status Level C to Status Level B, all ROW necessary for the project must have been acquired. Any concerns expressed while the project was in Status Level C must have been resolved so that only administrative issues, if any, remain pending.

To change from Status Level D to Status Level C, the project must have an agreement in place, work must have begun on environmental documentation, or ROW maps approved so that ROW acquisition can begin. Movement in one of these criteria may move the project to Status Level C since Status Level D is the absence of the three items.

The TPAC will make recommendations on the project based on the progress reported by the sponsor entity and project sponsor. Extenuating circumstances affecting project schedules will be considered by the TPAC; however, sponsoring entities are urged to adhere to project schedules.

8. MOST USED TIP FUNDING SOURCES (Starting with the 12 traditional federal funding sources used in Texas)

CATEGORY	DESCRIPTION
1-Preventive Maintenance and Rehabilitation.	<p>Preventive maintenance and rehabilitation of the existing State Highway System.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.</p>
2 – Metropolitan Area (TMA) Corridor Metro Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.
3 -Non-Traditional Funding	This funding category will place all the non-traditional funding categories in Texas into Category 3.
4 – Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.
5 – CMAQ	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
6 – Consolidated Structure Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7 – STP Metro Mobility	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 – STP Safety – Federal Hazard Elimination Programs	Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.

CATEGORY	DESCRIPTION
8 – STP Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.
9 – Enhancements	Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
10 – Miscellaneous – State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 - Miscellaneous-Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 - Miscellaneous-Construction Landscape Programs 1992	New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.
10 - Miscellaneous- (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 – District Discretionary	Miscellaneous projects on the state highway system selected at the district's discretion. A portion of these funds may be used off the state highway system.
12 – Strategic Priority	Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.
Proposition 12	Commission selected projects, general obligation bonds for highway improvements.
Proposition 14	Commission selected projects, general obligation bonds secured by the state highway fund to accelerate transportation projects.
Strategy 102 Budget	Budgets fund land acquisition, utility adjustments and consultant payments made to supplement in-house forces.

- CBI Program —Improvements in border regions that facilitate cross-border motor vehicle, and cargo movements
- FTA Section 5307 — Mass Transit apportionment to urbanized areas based on population and operating performance
- FTA Section 5309 — Mass Transit discretionary funds for capital projects only
- FTA Section 5310 — Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.
- FTA Section 5311 — Rural Transit Program
- FTA Section 5316 — Job Access Reverse Commute (JARC) transport welfare recipients and eligible low-income individuals to and from jobs
- FTA Section 5317 — New Freedom assist individuals with disabilities with transportation, including transportation to and from jobs

9. AIR QUALITY

The El Paso Metropolitan Planning Organization (MPO) requested the Texas Commission on Environmental Quality (TCEQ) to petition EPA for a re-designation of the Carbon Monoxide (CO) non-attainment area to attainment status, and EPA approved a maintenance status on March 26, 2007. Depending on historical air quality emissions data, by 2018, the El Paso MPO will be eligible to apply for a limited maintenance plan. The maintenance State Implementation Plan (SIP) for CO the El Paso MPO is operating under has a motor vehicle emission budget of 29.66 tons/day.

For Particulate Matter 10 (PM-10) the SIP has a motor vehicle emissions budget of 12.1 tons/ day. Texas Administrative Code 30 TAC §111.147(1)(E) was developed in an effort to help develop a maintenance status for PM-10. These efforts include the pavement of new alleyways, unpaved alleyways not being used for residential garbage and recycling collection, and use of reclaimed asphalt pavement as an alternate means to pave the road. Texas Administrative Code 30 TAC §111.147(2) was developed to change the frequency of street sweeping in an effort that the City of El Paso can achieve the goal of street sweeping. In New Mexico, Doña Ana County implemented an erosion control regulations ordinance No 194-2000 to enhance the containment of PM-10 and reduction of negative health effects caused by the creation of fugitive dust. In addition both the Texas and New Mexico developed a Natural Events Action Plan (NEAP). The NEAP provides analysis and documentation of the exceedances as attributable to uncontrollable natural events due to unusually high winds. In addition, the NEAP is designed to protect public health, educate the public about high wind events, mitigate health impacts on the community during future events, and identify and implement Best Available Control Measures (BACM) for man-made sources of windblown dust.

With the expansion of the MPO boundary into a portion of Otero County and additional portions of Doña Ana County, New Mexico, a marginal PM-10 non-attainment area in Anthony, NM is within the area covered by the MTP and TIP. The New Mexico Department of Transportation (NMDOT) and their consultants prepared a qualitative analysis of the roadway projects that fall within the non-attainment area.

Before the TIP is given final approval by the Federal Highway Administration (FHWA), it must be approved for air quality conformity. The MPO prepares an Air Quality Transportation Conformity Statement for the TIP, and comments are received through the public involvement process. The conformity statement is forwarded to the Texas Department of Transportation (TxDOT) and New Mexico Department of Transportation (NMDOT), TCEQ and other state and federal agencies for review through the State Consultative Procedures.

The statement is sent to the Texas and New Mexico FHWA State Division office for review and final approval. The FHWA consults with the Federal Transit Administration (FTA), and the statement is forwarded to the EPA. The FHWA takes into account any comments received by the general public, TCEQ, FTA or the EPA concerning the advisability of constructing certain projects, and grants approval based on federal guidelines. A similar process is followed with New Mexico state agencies such as the New Mexico Environmental Department (NMED), and the New Mexico FHWA State Division office.

The Mission 2013-2016 TIP is part of the Mission 2035 MTP. Transportation Conformity for the Mission 2013-2016 TIP will be determined along with the Mission 2035 MTP. The conformity statement is evaluated according to the amount of carbon monoxide (CO) and particulate matter (PM-10) emissions that are projected from the existing transportation network along with proposed projects. Changes in conformity rules contain several important differences from previous conformity determinations. Budget tests are made for PM10 and CO.

MOBILE6, an emissions modeling tool to help determine the amount of emissions produced by vehicles, was used for the Mission 2035 MTP and Mission 2013-2016 TIP. The Texas Transportation Institute (TTI) is under a TxDOT contract to run the MOBILE model for El Paso.

Projects marked "Exempt" may proceed towards implementation even in the absence of a conforming transportation plan and TIP. The EPA listed certain categories of projects as being exempt from conformity requirements in the Federal Register.

Both El Paso County and Sunland Park, New Mexico are included on the same traffic model for the purpose of conformity determination. Separate figures are calculated for each area; however, for vehicle miles traveled (VMT) and emissions. The El Paso County conformity determination reports CO, and PM-10 emissions where they must conform to the motor vehicle emissions budget tests. Southern Doña Ana County (including Sunland Park, Santa Teresa, La Union and the Gadsden High School area) does not currently have any emission budget tests. No tests are run for the Anthony, New Mexico PM-10 non-attainment area, since only a qualitative analysis is required.

Once the Mission 2013-2016 TIP receives final approval by the Transportation Policy Board this TIP is included in NM & TX Statewide Transportation Plans (STIP's), and the document will be available for distribution upon request.

10. GROUPED DOCUMENTATION

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year **may be grouped by function, geographic area, and work type** by using applicable classifications under 23 CFR 771.117(c) and (d). In non-attainment and maintenance areas, these classifications must be consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The El Paso MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Statewide Transportation Improvement Program (STIP). The STIP can be located at <http://www.dot.state.tx.us/default.htm> for viewing. Financial accountability for these projects are the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the El Paso MPO totals. This type of project can be identified with a Statewide CSJ (Control Section Job) number, and are "exempt projects" from conformity requirements. The El Paso MPO is grouping these projects for informational purposes only, and may choose not to group, or list separately these projects or this type of project in the future development and subsequent revisions to the TIP. These projects do not need policy approval by the TPB for the purpose of revisions. The listing for grouped projects can be found in the Texas Highway Section of this document. Also, see the following grouped project categories with the appropriate statewide CSJs, and the "Definition of Grouped Projects."

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
		replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

11. AMERICANS WITH DISABILITIES ACT (ADA):

During the planning process, every effort is made to accommodate the traditionally under-served public, including low-income and minority households and persons with disabilities. Concerted efforts are made to hold all public meetings, public hearings, and open houses at accessible locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes. Additionally, TIP projects must comply with ADA requirements for accessibility.

GLOSSARY - PROJECT SECTION

PROJECT CODE	DEFINITION	EXPLANATION
CSJ	Control Section Job Number	TxDOT-assigned number for projects entered into the Unified Transportation Plan (UTP)
CN	Control Number	NMDOT-number assigned for projects in New Mexico State Transportation Improvement Program (STIP)
PROJ ID	Project Identification	Code assigned by the MPO for local tracking/identification; used to relate projects to the Metropolitan Transportation Plan
PROJECT CODE	DEFINITION	EXPLANATION
F. CLASS	Federal Functional Classification	Federal classification of streets and highways into functional operating characteristics. Categories: <ul style="list-style-type: none"> • Interstate • Other Urban Freeways and Expressways • Other Principal Arterials
FED PROG	Federal Funding Category	PM&R: Preventative Maintenance and Rehabilitation Metro ACP: Metropolitan Area (TMA) Corridor Projects Urban ACP: Urban Area (Non-TMA) Corridor Projects State CCP: Statewide Connectivity Corridor Projects CMAQ: Congestion Mitigation and Air Quality Improvement CSREHAB: Consolidated Structure Rehabilitation STP-MM: Surface Transportation Program - Metro-Mobility SAFE: Safety Projects ENHAN: Enhancement Projects MISC: Miscellaneous Dist Discret: District Discretionary STRATEGIC: Strategic Priority FTA: Federal Transit Administration STP-TPU: New Mexico, Surface Transportation Prog Large Urban STP-FLEX: New Mexico, Surface Transportation Program- Flexible STP-TPS: New Mexico, Surface Transportation Program- Safety BOR/COR: Borders and Corridors
PHASE	Project Phase for Federal Funding	E - Preliminary Engineering R - Right-of-way Acquisition C - Construction T - Transfers



TEXAS HIGHWAY PROJECTS



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
TX DIST. 24	EP	0002-02-050	SH 20	C,E	SOCORRO	TXDOT	\$2,000,000		
TIP PROJECT NAME:	SH 20 ALAMEDA AVE. (RECONSTRUCT)					REVISION DATE:	07/2012		
LIMITS FROM:	0.7MI SOUTH OF HORIZON BLVD					MPO PROJECT ID:	A506B-05A		
LIMITS TO:	0.6MI NORTH OF HORIZON BLVD					FUNDING CATEGORY:	CAT1		
TIP DESCRIPTION:	RECONSTRUCT INTERSECTION AT HORIZON BLVD/BUFORD RD. - SOCORRO (CASH FLOW PART 2 OF 3)					MTP REFERENCE:	A506B-05A		
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT. PROJECT SPLIT FROM A506X-05A; ELEMENT OF 2008 CMP. CAT1= \$2M; MOVED FROM 2011 W/ DEVELOP OF MISSION 2035 MTP.			
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$93,422	Cost of Approved Phases: \$2,000,000	Cat 1	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$1,906,578								
Construction Engineering	\$100,000								
Contingencies:	\$140,000								
Indirects:	\$175,800								
Bond Financing:	\$0								
Total Project Cost:	\$2,415,800		Fund by Share	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
TX DIST. 24	EP	0924-06-428	VARIOUS	C,E	OTHER	TXDOT	\$333,850		
TIP PROJECT NAME:	RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS					REVISION DATE:	07/2012		
LIMITS FROM:	WITHIN HUECO TANKS STATE PARK					MPO PROJECT ID:	M067X		
LIMITS TO:						FUNDING CATEGORY:	CAT10		
TIP DESCRIPTION:	RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS					MTP REFERENCE:	M067X		
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP					Project History: AMEND INTO FY 2013			
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$15,595	Cost of Approved Phases: \$333,850	Cat 10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$0	\$333,850	\$0	\$0	\$0	\$333,850
Construction:	\$318,255								
Construction Engineering	\$15,595								
Contingencies:	\$159								
Indirects:	\$40,100								
Bond Financing:	\$0								
Total Project Cost:	\$389,704		Fund by Share	\$0	\$333,850	\$0	\$0	\$0	\$333,850
TX DIST. 24	EP	0924-06-311	FM 3380	C,E	N/A	COUNTY EP	\$17,233,091		
TIP PROJECT NAME:	FM 3380 - MANUEL F. AGUILERA HWY					REVISION DATE:	07/2012		
LIMITS FROM:	SH 20 ALAMEDA AVE.					MPO PROJECT ID:	A522C-MOD		
LIMITS TO:	IH-10 AT O.T. SMITH ROAD					FUNDING CATEGORY:	CAT10-CBI & LCL		
TIP DESCRIPTION:	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR					MTP REFERENCE:	A522C-MOD		
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: AMEND TO FY 2012 FROM FY 2011.			
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$804,978	Cost of Approved Phases: \$17,233,091	Cat 10CBI	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,585,737			\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091
Construction:	\$16,428,113								
Construction Engineering	\$775,489								
Contingencies:	\$1,120,151								
Indirects:	\$1,492,386								
Bond Financing:	\$0								
Total Project Cost:	\$23,206,854		Fund by Share	\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
TX DIST. 24	EP	0924-06-439		C	EL PASO	COEP	\$1,500,000			
TIP PROJECT NAME:	STREET CARS ALTERNATIVE ANALYSIS					REVISION DATE:	07/2012			
LIMITS FROM:	GLORY ROAD					MPO PROJECT ID:	C026X			
LIMITS TO:	PDN POE					FUNDING CATEGORY:	CAT12-CMAQ			
TIP DESCRIPTION:	ALTERNATIVE ANALYSIS FOR STREET CARS FROM GLORY ROAD TO PDN POE					MTP REFERENCE:	C026X			
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,500,000	Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction:	\$1,500,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,500,000		Fund by Share	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
TX DIST. 24	EP	0924-06-377	VARIOUS	C,E	EL PASO	TXDOT	\$500,000			
TIP PROJECT NAME:	HIGHWAY ADVISORY RADIO SYSTEM					REVISION DATE:	07/2012			
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M050X			
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ			
TIP DESCRIPTION:	HIGHWAY ADVISORY RADIO SYSTEM ON I-10 FM 1905 (ANTHONY) TO RM793, US 54 LOOP 375 BORDER HWY TO US-54 STATE LINE, & LOOP 375 US 62/180 (MONTANA) INTERCHANGE					MTP REFERENCE:	M050X			
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$23,356	Cost of Approved Phases: \$500,000	Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction:	\$476,644									
Construction Engineering	\$31,899									
Contingencies:	\$6,450									
Indirects:	\$62,999									
Bond Financing:	\$0									
Total Project Cost:	\$601,348		Fund by Share	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	
TX DIST. 24	EP	0924-06-434		C	EL PASO	TORNILLO ISD	\$198,800			
TIP PROJECT NAME:	TORNILLO ISD BUS PURCHASE (2-PROPANE BUSES)					REVISION DATE:	07/2012			
LIMITS FROM:	TORNILLO ISD					MPO PROJECT ID:	M076X			
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ			
TIP DESCRIPTION:	2-PROPANE SCHOOL BUSES FOR TORNILLO ISD					MTP REFERENCE:	M076X			
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$198,800	Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$159,040	\$0	\$0	\$39,760	\$0	\$198,800
Construction:	\$198,800									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$198,800		Fund by Share	\$159,040	\$0	\$0	\$39,760	\$0	\$198,800	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-376	VARIOUS	C	EL PASO	COUNTY EP-TRANSIT	\$549,000
TIP PROJECT NAME:	VANPOOL PROGRAM					REVISION DATE:	07/2012
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	T054X
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	VANPOOL PROGRAM					MTP REFERENCE:	T054X
REMARKS:	EXEMPT PROJECT. USING CONSTRUCTION FUNDS FOR VANPOOL PROGRAM. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0				\$439,200	\$0	\$0	\$109,800	\$0	\$549,000
Right Of Way:	\$0									
Construction:	\$549,000	\$549,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$549,000		Fund by Share		\$439,200	\$0	\$0	\$109,800	\$0	\$549,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-378		T	EL PASO	SUN METRO-TRANSIT	\$500,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)					REVISION DATE:	07/2012
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	T056X
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)					MTP REFERENCE:	T056X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0				\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$0									
Construction:	\$500,000	\$500,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$500,000		Fund by Share		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-01-107	US 54	C,E	EL PASO	TXDOT	\$1,500,000
TIP PROJECT NAME:	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54					REVISION DATE:	07/2012
LIMITS FROM:	ON US 54					MPO PROJECT ID:	M051X
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ & CAT7
TIP DESCRIPTION:	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54					MTP REFERENCE:	M051X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						CHANGE DUE TO RECONCILIATION;AMEND TO USE CAT 12 IN LIEU OF CAT 5	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$70,067				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,429,933	\$1,500,000	Cat	7	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering	\$95,700									
Contingencies:	\$19,350									
Indirects:	\$189,000									
Bond Financing:	\$0									
Total Project Cost:	\$1,804,050		Fund by Share		\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0001-02-054	SH 20	C	EL PASO	SUN METRO-TRANSIT	\$6,130,000
TIP PROJECT NAME:	MESA CORRIDOR RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	07/2012
LIMITS FROM:	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE					MPO PROJECT ID:	T015C
LIMITS TO:						FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS(FY2011), \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)					MTP REFERENCE:	T015C
REMARKS:	EXEMPT TRANSIT PROJECT. ELEMENT OF 2008 CMP. SEE TRANSIT STIP FOR FTA FUNDS MPOID#T015C; NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: AGREEMENTS IN PLACE FOR CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT.AMEND LIMITS FROM: ON MESA AT SCHUSTER TO DONIPHAN TO: ON SANTA FE AT FOURTH TO FRANKLIN TO OREGON TO GLORY RD TO MESA TO REMCON & INCLUDE ROW IN TRNST STIP W LCL FUNDS	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,000,000	Cost of Approved Phases: \$6,130,000	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$4,904,000	\$1,226,000	\$0	\$0	\$0	\$6,130,000
Construction:	\$6,130,000									
Construction Engineering	\$1,170,000									
Contingencies:	\$1,690,251									
Indirects:	\$2,251,600									
Bond Financing:	\$0									
Total Project Cost:	\$13,241,851		Fund by Share	\$4,904,000	\$1,226,000	\$0	\$0	\$0	\$6,130,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-02-050	VARIOUS	C,E	EL PASO	SUN METRO-TRANSIT	\$9,168,000
TIP PROJECT NAME:	DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	07/2012
LIMITS FROM:	ON SANTA FE ST. AT FOURTH ST.					MPO PROJECT ID:	T017C
LIMITS TO:	DYER ST. AT DIANA DR.					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, (\$15.28M FTA 5309 PENDING APPROVAL), AND \$6.112M LCL FUNDS FOR TOTAL OF \$30.56M)					MTP REFERENCE:	T017C
REMARKS:	ADDITIONAL FUNDS SEE TRANSIT STIP LCL=\$6.112M MPOID#T017C AND T017C-2. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: AMEND LIMITS FROM US 54 PATRIOT FREEWAY TO SUN VALLEY DR. TO REFLECT FROM ON SANTA FE ST. AT FOURTH ST. TO DYER ST. AT DIANA DR.	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$3,056,000	Cost of Approved Phases: \$9,168,000	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000
Construction:	\$6,112,000									
Construction Engineering	\$585,046									
Contingencies:	\$118,293									
Indirects:	\$1,155,420									
Bond Financing:	\$0									
Total Project Cost:	\$11,026,759		Fund by Share	\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	2552-01-054	LP 375	C,E	EL PASO	TXDOT	\$7,534,000	
TIP PROJECT NAME:	FRANKLIN MTN. STATE PARK ENTRANCE IMPROVEMENTS					REVISION DATE:	07/2012	
						MPO PROJECT ID:	F045X	
LIMITS FROM:	RESLER					FUNDING CATEGORY:	CAT3-PROP12V1	
LIMITS TO:	0.479 MI. E. OF FRANKLIN MTN STATE PARK ENTRANCE					MTP REFERENCE:	F045X	
TIP DESCRIPTION:	DEVELOP, DESIGN, AND CONSTRUCT A NEW ENTRANCE FOR THE FRANKLIN MTN STATE PARK (LOOP 375 TRANSMOUNTAIN WEST) AND LOOP 375.							
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)							

Project History:
AMEND TO FY 2013. AVAILABLE FUNDS FROM F043X-MOD PROP12V1 WHICH LET IN FY 2011.

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$351,922								
Right Of Way:	\$0								
Construction:	\$7,182,078								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,534,000								
		Fund by Share	\$0	\$7,534,000	\$0	\$0	\$0	\$7,534,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-417	FM 260	C	EL PASO	COEP	\$11,500,000
TIP PROJECT NAME:	COUNTRY CLUB RD.					REVISION DATE:	07/2012
						MPO PROJECT ID:	P131A-MOD
LIMITS FROM:	River Run St.					FUNDING CATEGORY:	CAT3-PROP12V2MPO & CAT12_425 PLAN
LIMITS TO:	DONIPHAN DR. (SH 20)					MTP REFERENCE:	P131A-MOD
TIP DESCRIPTION:	RECONSTRUCTION AND WIDENING OF COUNTRY CLUB ROAD TO A 3 LANE ROADWAY WITH A CONTINUOUS LEFT TURN LANE, BIKE LANES/PATH, SIDEWALKS, AND BUS STOPS FROM DONIPHAN TO RIVER RUN. ROADWAY IMPROVEMENTS CONSIST OF A NEW 3 LANE ROADWAY WITH VARYING SECTIONS.						
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)						

Project History:
AMEND TO FY 2012

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$11,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,500,000								
		Fund by Share	\$5,200,000	\$4,000,000	\$0	\$2,300,000	\$0	\$11,500,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0002-01-090	SH 20	C,E	EL PASO	TXDOT	\$8,436,050
TIP PROJECT NAME:	SH 20 (ALAMEDA AVE)					REVISION DATE:	07/2012
LIMITS FROM:	600 FT EAST OF CONCEPCION ST					MPO PROJECT ID:	P313E-2
LIMITS TO:	EAST OF PAISANO (GLENWOOD)					FUNDING CATEGORY:	CAT3-PROP12v2MPO & CAT12_425PLAN
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 2					MTP REFERENCE:	P313E-2
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	

AMEND TO FY 2013. AVAILABLE FUNDS FROM P313E-1 \$1,817,050 (425 PLAN) ADDED TO THIS PROJECT.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$450,725	\$8,436,050	3P12		\$0	\$6,619,000	\$0	\$0	\$0	\$6,619,000
Right Of Way:	\$0		12_425		\$1,453,640	\$363,410	\$0	\$0	\$0	\$1,817,050
Construction:	\$7,985,325									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$8,436,050		Fund by Share		\$1,453,640	\$6,982,410	\$0	\$0	\$0	\$8,436,050

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-151	IH 10	C	EL PASO	TXDOT	\$12,853,722
TIP PROJECT NAME:	I-10 WIDENING					REVISION DATE:	07/2012
LIMITS FROM:	VISCOUNT BLVD.					MPO PROJECT ID:	I055A-MOD
LIMITS TO:	FM 659 (ZARAGOZA)					FUNDING CATEGORY:	CAT3-PROP12v2TXDOT
TIP DESCRIPTION:	ADD 1 LANE EACH DIRECTION FROM MCRAE BLVD. TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT TO MATCH LANES AND NO CAPACITY IS ADDED.					MTP REFERENCE:	I055A-MOD
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	

AMEND LIMIT TO VISCOUNT BLVD. INSTEAD OF MCRAE BLVD. TO MATCH ENVIRONMENTAL DOCUMENTS.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$12,853,722	3P12		\$0	\$12,853,722	\$0	\$0	\$0	\$12,853,722
Right Of Way:	\$0									
Construction:	\$12,853,722									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$12,853,722		Fund by Share		\$0	\$12,853,722	\$0	\$0	\$0	\$12,853,722



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
TX DIST. 24	EP	2121-04-087	IH 10	C	EL PASO	TXDOT	\$7,146,278		
TIP PROJECT NAME:	I-10 WIDENING						REVISION DATE: 07/2012		
LIMITS FROM:	FM 659 (ZARAGOZA)						MPO PROJECT ID: I055B-MOD		
LIMITS TO:	LOOP 375 (AMERICAS)						FUNDING CATEGORY: CAT3-PROP12V2TXDOT		
TIP DESCRIPTION:	ADD 1 LANE EACH DIRECTION - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS)						MTP REFERENCE: I055B-MOD		
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)						Project History: AMEND INTO FY 2013. (FORMER I055X-MOD IN MTP, SPLIT INTO TWO PROJECTS I055A-MOD AND I055B-MOD)		
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$7,146,278	Cat 3P12	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$0	\$7,146,278	\$0	\$0	\$0	\$7,146,278
Construction:	\$7,146,278								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,146,278		Fund by Share	\$0	\$7,146,278	\$0	\$0	\$0	\$7,146,278
TX DIST. 24	EP	0924-06-269	CITY STREETS	C,E	EL PASO	COEP	\$2,540,000		
TIP PROJECT NAME:	ISELA RUBALCABA DRIVE						REVISION DATE: 07/2012		
LIMITS FROM:	SPUR 276						MPO PROJECT ID: A123X		
LIMITS TO:	EXISTING ISELA RUBALCABA DR (EPCC)						FUNDING CATEGORY: CAT7		
TIP DESCRIPTION:	BUILD 4-LANE DIVIDED						MTP REFERENCE: A123X		
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)						Project History:		
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$118,646	Cost of Approved Phases: \$2,540,000	Cat 7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$2,032,000	\$0	\$0	\$508,000	\$0	\$2,540,000
Construction:	\$2,421,354								
Construction Engineering	\$129,438								
Contingencies:	\$330,320								
Indirects:	\$332,841								
Bond Financing:	\$0								
Total Project Cost:	\$3,332,599		Fund by Share	\$2,032,000	\$0	\$0	\$508,000	\$0	\$2,540,000
TX DIST. 24	EP	3592-01-006	SH 178	C,E	EL PASO	TXDOT	\$1,896,032		
TIP PROJECT NAME:	INTELLIGENT TRANSPORTATION SYSTEM EXPANSION SH 178 (ARTCRAFT)						REVISION DATE: 07/2012		
LIMITS FROM:	NEW MEXICO STATE LINE						MPO PROJECT ID: M061X		
LIMITS TO:	I-10						FUNDING CATEGORY: CAT7		
TIP DESCRIPTION:	INSTALL FIBER OPTIC CABLE, CLOSED CIRCUIT TELEVISION CAMERAS DYNAMIC MESSAGE SIGNS, LANE CONTROL SIGNALS AND VEHICLE DETECTION.						MTP REFERENCE: M061X		
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)						Project History:		
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$88,566	Cost of Approved Phases: \$1,896,032	Cat 7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$1,516,825	\$379,206	\$0	\$0	\$0	\$1,896,032
Construction:	\$1,807,466								
Construction Engineering	\$120,966								
Contingencies:	\$24,458								
Indirects:	\$238,900								
Bond Financing:	\$0								
Total Project Cost:	\$2,280,356		Fund by Share	\$1,516,825	\$379,206	\$0	\$0	\$0	\$1,896,032



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-433		C	EL PASO	TTI	\$44,566
TIP PROJECT NAME:	TEENS IN THE DRIVER SEAT PROGRAM					REVISION DATE:	07/2012
LIMITS FROM:	WITHIN THE EL PASO REGION					MPO PROJECT ID:	M075X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	PEER TO PEER PUBLIC OUTREACH PROGRAM FOR TEENS THAT FOCUSES ON TRAFFIC SAFETY AND MAJOR RISKS FOR THIS AGE GROUP. GEARED TOWARD HIGH SCHOOL AND JUNIOR HIGH/MIDDLE SCHOOL STUDENTS.					MTP REFERENCE:	M075X
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$44,566			\$35,653	\$0	\$0	\$8,913	\$0	\$44,566
Right Of Way:	\$0									
Construction:	\$44,566									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$44,566		Fund by Share		\$35,653	\$0	\$0	\$8,913	\$0	\$44,566

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	1046-01-024	FM 659	C,E	EL PASO	COEP	\$1,500,000
TIP PROJECT NAME:	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA RD					REVISION DATE:	07/2012
LIMITS FROM:	ON FM 656 (ZARAGOZA RD)					MPO PROJECT ID:	M405X
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA RD					MTP REFERENCE:	M405X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$73,500	\$1,500,000			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$0									
Construction:	\$1,426,500									
Construction Engineering	\$112,500									
Contingencies:	\$105,000									
Indirects:	\$131,850									
Bond Financing:	\$0									
Total Project Cost:	\$1,849,350		Fund by Share		\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-02-027	LP 375	C,E	EL PASO	TXDOT	\$2,194,459
TIP PROJECT NAME:	LOOP 375 (PURPLE HEART) OPERATIONAL IMPROVEMENTS					REVISION DATE:	07/2012
LIMITS FROM:	NEW FT. BLISS HOSPITAL INTERCHANGE					MPO PROJECT ID:	F052X
LIMITS TO:	SPUR 601					FUNDING CATEGORY:	CAT7 & CAT12-CMAQ
TIP DESCRIPTION:	AUXILIARY LANES					MTP REFERENCE:	F052X
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$102,506	\$2,194,459			\$340,000	\$85,000	\$0	\$0	\$0	\$425,000
Right Of Way:	\$0									
Construction:	\$2,091,953									
Construction Engineering	\$140,006									
Contingencies:	\$28,308									
Indirects:	\$276,501									
Bond Financing:	\$0									
Total Project Cost:	\$2,639,274		Fund by Share		\$1,755,567	\$438,892	\$0	\$0	\$0	\$2,194,459



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
TX DIST. 24	EP	8056-24-001	FM 1281	C,E	SOCORRO	TXDOT	\$6,952,205			
TIP PROJECT NAME:	HORIZON BLVD/ BUFORD RD. (SOCORRO)					REVISION DATE:	07/2012			
LIMITS FROM:	NORTH LOOP (FM 76)					MPO PROJECT ID:	A506X-05A			
LIMITS TO:	ALAMEDA AVE. (SH 20)					FUNDING CATEGORY:	CAT7 & CAT2			
TIP DESCRIPTION:	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.					MTP REFERENCE:	A506X-05A			
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:				
					AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT. ELEMENT OF 2008 CMP. CAT2= \$3M; CAT7= \$3,952,205. MOVED FROM 2011 W/ DEVELOP OF MISSION 2035 MTP.					
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$324,745	Cost of Approved Phases: \$6,952,205	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$6,627,460		Cat	7	\$3,161,764	\$399,173	\$0	\$391,268	\$0	\$3,952,205
Construction Engineering	\$347,610									
Contingencies:	\$486,654									
Indirects:	\$611,099									
Bond Financing:	\$0									
Total Project Cost:	\$8,397,568		Fund by Share		\$5,561,764	\$999,173	\$0	\$391,268	\$0	\$6,952,205
TX DIST. 24	EP	0924-06-406	CS	C	HORIZON	HORIZON	\$1,407,489			
TIP PROJECT NAME:	HORIZON BLVD. WALK/BIKE PATH					REVISION DATE:	07/2012			
LIMITS FROM:	ASHFORD ST					MPO PROJECT ID:	E400X			
LIMITS TO:	RIFTON ST					FUNDING CATEGORY:	CAT9			
TIP DESCRIPTION:	INSTALL APPROXIMATELY 3 MI OF PATHWAY TO ACCOMMODATE BIKES AND PEDESTRIANS.					MTP REFERENCE:	E400X			
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:				
					AMEND INTO FROM FY 2012 TO FY 2013					
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,407,489	Cat	9	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,125,991	\$0	\$0	\$281,498	\$0	\$1,407,489
Construction:	\$1,407,489									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,407,489		Fund by Share		\$1,125,991	\$0	\$0	\$281,498	\$0	\$1,407,489
TX DIST. 24	EP	8056-24-003	FM 1281	R	SOCORRO	TXDOT	\$2,808,947			
TIP PROJECT NAME:	HORIZON BLVD/ BUFORD RD. (SOCORRO) ROW					REVISION DATE:	07/2012			
LIMITS FROM:	NORTH LOOP (FM 76)					MPO PROJECT ID:	A506X-ROW			
LIMITS TO:	ALAMEDA AVE. (SH 20)					FUNDING CATEGORY:	SB 102			
TIP DESCRIPTION:	ROW FOR WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.					MTP REFERENCE:	A506X-ROW			
REMARKS:	SEPARATED ROW OUT OF 8056-24-001 IN NEW MISSION 2013-2016 TIP					Project History:				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,808,947	Cat	S102	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,808,947				\$0	\$2,388,947	\$0	\$420,000	\$0	\$2,808,947
Construction:	\$0									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,808,947		Fund by Share		\$0	\$2,388,947	\$0	\$420,000	\$0	\$2,808,947



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-381	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$500,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)					REVISION DATE:	07/2012
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	T059X
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)					MTP REFERENCE:	T059X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT12 IN LIEU OF CAT 5	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0				\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$0									
Construction:	\$500,000	\$500,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$500,000		Fund by Share		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0001-02-057	SH 20	C,E	EL PASO	COEP	\$1,156,000
TIP PROJECT NAME:	MESA RTS PEDESTRIAN ENHANCEMENTS					REVISION DATE:	07/2012
LIMITS FROM:	GLORY ROAD TRANSFER CENTER					MPO PROJECT ID:	T067X
LIMITS TO:	AL JEFFERSON WESTSIDE TRANSFER CENTER					FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS, LANDSCAPING, STREET FURNITURE, AND SIGNAGE.					MTP REFERENCE:	T067X
REMARKS:	NEW MISSION 2013-2016 TIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	12C	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$53,998				\$924,800	\$231,200	\$0	\$0	\$0	\$1,156,000
Right Of Way:	\$0									
Construction:	\$1,102,002	\$1,156,000								
Construction Engineering	\$73,752									
Contingencies:	\$14,912									
Indirects:	\$145,656									
Bond Financing:	\$0									
Total Project Cost:	\$1,390,320		Fund by Share		\$924,800	\$231,200	\$0	\$0	\$0	\$1,156,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-01-108	US 54	C,E	EL PASO	TXDOT	\$1,876,374
TIP PROJECT NAME:	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2					REVISION DATE:	07/2012
LIMITS FROM:	LOOP 375 (CESAR CHAVEZ)					MPO PROJECT ID:	M054X
LIMITS TO:	FM 2529 (MCCOMBS)					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2					MTP REFERENCE:	M054X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					VOC (LBS/DAY): 1.4	CO (LBS/DAY): 31.3
						NOX (LBS/DAY): 3.2	
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$87,648				\$1,501,099	\$375,275	\$0	\$0	\$0	\$1,876,374
Right Of Way:	\$0									
Construction:	\$1,788,726	\$1,876,374								
Construction Engineering	\$119,712									
Contingencies:	\$24,205									
Indirects:	\$236,423									
Bond Financing:	\$0									
Total Project Cost:	\$2,256,714		Fund by Share		\$1,501,099	\$375,275	\$0	\$0	\$0	\$1,876,374



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-190	CS	C,E	EL PASO	COEP	\$11,516,000
TIP PROJECT NAME:	CENTRAL BUSINESS DISTRICT PHASE IV					REVISION DATE:	07/2012
LIMITS FROM:	CENTRAL BUSINESS DISTRICT					MPO PROJECT ID:	R307D
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT5 & CAT7
TIP DESCRIPTION:	RECONSTRUCTION OF DOWNTOWN STREETS					MTP REFERENCE:	R307D
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					VOC (LBS/DAY):	9.71
						CO (LBS/DAY):	64.49
						NOX (LBS/DAY):	1.04
						Project History:	
						MOVED FROM 2010 W/ DEVELOP OF MISSION 2035 MTP. CMAQ=\$1,532,398 AND STP-MM=\$9,983,602	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$537,926	\$11,516,000								
Right Of Way:	\$0		5		\$1,225,918	\$0	\$0	\$306,480	\$0	\$1,532,398
Construction:	\$10,978,074		Cat	7	\$7,986,882	\$0	\$0	\$1,996,720	\$0	\$9,983,602
Construction Engineering	\$494,013									
Contingencies:	\$713,575									
Indirects:	\$964,973									
Bond Financing:	\$0									
Total Project Cost:	\$13,688,561		Fund by Share	\$9,212,800	\$0	\$0	\$2,303,200	\$0	\$11,516,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-438	POE	E	EL PASO	COEP	\$300,000
TIP PROJECT NAME:	LIGHT RAIL STUDY					REVISION DATE:	07/2012
LIMITS FROM:	PDN POE					MPO PROJECT ID:	C028X
LIMITS TO:	PDN POE					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	STUDY FOR TOLL FIXED RAIL SYSTEM THAT TRANSPORTS PRE-CLEARED INTERNATIONAL COMMUTERS IN A SECURE CAPSULE IN BETWEEN DOWNTOWN EL PASO AND DOWNTOWN CIUDAD JUAREZ.					MTP REFERENCE:	C028X
REMARKS:	NEW MISSION 2013-2016 TIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$300,000	\$300,000								
Right Of Way:	\$0		7		\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction:	\$0									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$300,000		Fund by Share	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-131	IH 10	C,E	EL PASO	TXDOT	\$4,655,875
TIP PROJECT NAME: I-10 EASTBOUND EXIT RAMP							REVISION DATE: 07/2012
LIMITS FROM: ON I-10 FROM US 54							MPO PROJECT ID: I034X-MOD
LIMITS TO: HAMMETT ST.							FUNDING CATEGORY: CAT10-EARMARK
TIP DESCRIPTION: RECONSTRUCT EXIT RAMP EASTBOUND RAYNOLDS/PAISANO							MTP REFERENCE: I034X-MOD
REMARKS: NEW MISSION 2013-2016 TIP							Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$217,481	Cost of Approved Phases: \$4,655,875	Cat	RMARK	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875
Construction:	\$4,438,394									
Construction Engineering	\$297,044									
Contingencies:	\$60,060									
Indirects:	\$586,640									
Bond Financing:	\$0									
Total Project Cost:	\$5,599,619		Fund by Share	\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0002-01-055	SH 20	C,E	EL PASO	TXDOT	\$9,156,000
TIP PROJECT NAME: SH 20 ALAMEDA AVE.							REVISION DATE: 07/2012
LIMITS FROM: PADRES ST.							MPO PROJECT ID: P519C-15A
LIMITS TO: LOOP 375 AMERICAS							FUNDING CATEGORY: CAT12
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS AND REHABILITATION							MTP REFERENCE: P519C-15A
REMARKS: NEW MISSION 2013-2016 TIP							Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$427,687	Cost of Approved Phases: \$9,156,000	Cat	12	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$7,324,800	\$1,831,200	\$0	\$0	\$0	\$9,156,000
Construction:	\$8,728,313									
Construction Engineering	\$548,444									
Contingencies:	\$238,055									
Indirects:	\$1,153,655									
Bond Financing:	\$0									
Total Project Cost:	\$11,096,154		Fund by Share	\$7,324,800	\$1,831,200	\$0	\$0	\$0	\$9,156,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-03-049	LP 375	C,E	EL PASO	TXDOT	\$37,600,000
TIP PROJECT NAME: LOOP 375 (AMERICAS AVE) TOLL LANES							REVISION DATE: 07/2012
LIMITS FROM: ZARAGOZA ROAD							MPO PROJECT ID: F040X-MOD
LIMITS TO: IH-10							FUNDING CATEGORY: CAT2
TIP DESCRIPTION: WIDENING FROM 4-LANE TO 6 -LANES DIVIDED (ADDITIONAL LANES - TOLL LANES)							MTP REFERENCE: F040X-MOD
REMARKS: NEW MISSION 2013-2016 TIP							Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,756,339	Cost of Approved Phases: \$37,600,000	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$30,080,000	\$7,520,000	\$0	\$0	\$0	\$37,600,000
Construction:	\$35,843,661									
Construction Engineering	\$2,398,879									
Contingencies:	\$485,040									
Indirects:	\$4,737,599									
Bond Financing:	\$0									
Total Project Cost:	\$45,221,518		Fund by Share	\$30,080,000	\$7,520,000	\$0	\$0	\$0	\$37,600,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-089	US 62/180	C,E	EL PASO	SUN METRO-TRANSIT	\$9,702,000
TIP PROJECT NAME:	MONTANA CORRIDOR RAPID TRANSIT SYSTEM (RTS)					REVISION DATE: 07/2012	
						MPO PROJECT ID: T017D	
LIMITS FROM:	ON SANTA FE ST. AT FOURTH AVE.					FUNDING CATEGORY: CAT2	
LIMITS TO:	RICH BEEM					MTP REFERENCE: T017D	
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$33.088 FTA 5309/LCL FUNDS AND \$9.702 FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)					Project History:	
REMARKS:	EXEMPT TRANSIT PROJECT. ELEMENT OF THE 2008 CMP IN PARTNERSHIP WITH THE MPO, CITY OF EP, RMA, AND TXDOT. NEW MISSION 2013-2016 TIP.					AGREEMENTS ARE IN PLACE FOR NECESSARY CASH FLOW TO FISCALLY CONSTRAIN THIS PROJECT.	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$453,192	\$9,702,000			\$7,761,600	\$1,940,400	\$0	\$0	\$0	\$9,702,000
Right Of Way:	\$0									
Construction:	\$9,248,808									
Construction Engineering	\$696,133									
Contingencies:	\$140,754									
Indirects:	\$1,374,808									
Bond Financing:	\$0									
Total Project Cost:	\$11,913,695		Fund by Share		\$7,761,600	\$1,940,400	\$0	\$0	\$0	\$9,702,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-379	CITYWIDE	C,E	EL PASO	COEP	\$1,632,800
TIP PROJECT NAME:	VIDEO SURVEILLANCE & COUNT STATIONS PHASE 2					REVISION DATE: 07/2012	
						MPO PROJECT ID: M025B	
LIMITS FROM:	CITYWIDE					FUNDING CATEGORY: CAT5	
LIMITS TO:						MTP REFERENCE: M025B	
TIP DESCRIPTION:	VIDEO SURVEILLANCE & COUNT STATIONS PHASE 2					VOC (LBS/DAY): 4.0648	CO (LBS/DAY): 27.3607
						NOX (LBS/DAY): 0.4776	
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$76,270	\$1,632,800			\$1,306,240	\$0	\$0	\$326,560	\$0	\$1,632,800
Right Of Way:	\$0									
Construction:	\$1,556,530									
Construction Engineering	\$116,739									
Contingencies:	\$108,957									
Indirects:	\$136,819									
Bond Financing:	\$0									
Total Project Cost:	\$1,995,315		Fund by Share		\$1,306,240	\$0	\$0	\$326,560	\$0	\$1,632,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-442	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	ALAMEDA RTS OPERATIONS					REVISION DATE: 07/2012	
						MPO PROJECT ID: T064X	
LIMITS FROM:	N/A					FUNDING CATEGORY: CAT5	
LIMITS TO:						MTP REFERENCE: T064X	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					VOC (LBS/DAY): 22.4684	CO (LBS/DAY): 375.9929
						NOX (LBS/DAY): 7.4791	
REMARKS:	NEW MISSION 2013-2016 TIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000		Fund by Share		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-444	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MESA RTS OPERATIONS					REVISION DATE:	07/2012
LIMITS FROM:	N/A					MPO PROJECT ID:	T066X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE:	T066X
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY):	8.9537
						CO (LBS/DAY):	149.8340
						NOX (LBS/DAY):	2.9804

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0				\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,000,000	\$1,000,000								
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000		Fund by Share		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-096	US 62	C,E	EL PASO	COEP	\$554,000
TIP PROJECT NAME:	MONTANA RTS PEDESTRIAN ENHANCEMENTS					REVISION DATE:	07/2012
LIMITS FROM:	5 POINTS TRANSFER CENTER					MPO PROJECT ID:	T069X
LIMITS TO:	RICH BEEM					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS, LANDSCAPING, STREET FURNITURE, AND SIGNAGE.					MTP REFERENCE:	T069X
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY):	17.9138
						CO (LBS/DAY):	299.7748
						NOX (LBS/DAY):	5.9630

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$25,878				\$443,200	\$110,800	\$0	\$0	\$0	\$554,000
Right Of Way:	\$0									
Construction:	\$528,122	\$554,000								
Construction Engineering	\$36,759									
Contingencies:	\$7,432									
Indirects:	\$72,596									
Bond Financing:	\$0									
Total Project Cost:	\$670,787		Fund by Share		\$443,200	\$110,800	\$0	\$0	\$0	\$554,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-435	CS	C,E	EL PASO	COEP	\$1,000,000
TIP PROJECT NAME:	ZARAGOZA INTERNATIONAL BRIDGE PARK-N-RIDE					REVISION DATE:	07/2012
LIMITS FROM:	AT ZARAGOZA POE					MPO PROJECT ID:	T070X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PROJECT DESIGNED TO PROMOTE THE USE OF MASS-TRANSIT WITH TRANSIT STATION, TAXI STAND AT THE ZARAGOZA BORDER SAFETY INSPECTION FACILITY (BSIF) STATION FOR CROSS-BORDER TRAVEL TO IMPROVE AIR QUALITY					MTP REFERENCE:	T070X
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY):	2.8323
						CO (LBS/DAY):	47.3968
						NOX (LBS/DAY):	0.9428

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$46,711				\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$953,289	\$1,000,000								
Construction Engineering	\$63,800									
Contingencies:	\$12,900									
Indirects:	\$126,000									
Bond Financing:	\$0									
Total Project Cost:	\$1,202,700		Fund by Share		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-154	CS	C,E	EL PASO	COEP	\$5,600,000
TIP PROJECT NAME:	CAROLINA AVE RR OVERPASS					REVISION DATE:	07/2012
LIMITS FROM:	STILES DRIVE AT UNION PACIFIC/SOUTHERN PACIFIC RR					MPO PROJECT ID:	A513C
LIMITS TO:	SH 20 ALAMEDA AVE.					FUNDING CATEGORY:	CAT6
TIP DESCRIPTION:	RECONSTRUCT OVERPASS (2 LANE UNDIVIDED)					MTP REFERENCE:	A513C
REMARKS:	NEW MISSION 2013-2016 TIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$261,582	\$5,600,000	Cat	6	\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000
Right Of Way:	\$0									
Construction:	\$5,338,418									
Construction Engineering	\$469,293									
Contingencies:	\$0									
Indirects:	\$793,704									
Bond Financing:	\$0									
Total Project Cost:	\$6,862,997		Fund by Share	\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-440	CS	C	EL PASO	UTEP	\$9,107,000
TIP PROJECT NAME:	SUN BOWL DRIVE WIDENING					REVISION DATE:	07/2012
LIMITS FROM:	500 FT. SOUTH OF DAWSON DR.					MPO PROJECT ID:	A308X-MOD
LIMITS TO:	1,400 FT. NORTH OF GLORY ROAD					FUNDING CATEGORY:	CAT7 & CAT3LCL
TIP DESCRIPTION:	WIDENING FROM 2 TO 4 LANES UNDIVIDED					MTP REFERENCE:	A308X-MOD
REMARKS:	07/2012 MISSION 2013-2016 TIP					Project History:	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$975,000	\$9,107,000	Cat	7	\$6,400,000	\$0	\$0	\$1,600,000	\$0	\$8,000,000
Right Of Way:	\$0		Cat	3LC	\$0	\$0	\$0	\$0	\$1,107,000	\$1,107,000
Construction:	\$9,107,000									
Construction Engineering	\$451,707									
Contingencies:	\$181,229									
Indirects:	\$1,147,482									
Bond Financing:	\$0									
Total Project Cost:	\$11,862,418		Fund by Share	\$6,400,000	\$0	\$0	\$1,600,000	\$1,107,000	\$9,107,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-436	CS	C	EL PASO	COUNTY EP	\$12,626,502
TIP PROJECT NAME:	EASTLAKE BLVD.					REVISION DATE:	07/2012
LIMITS FROM:	IH-10					MPO PROJECT ID:	P439X-MOD
LIMITS TO:	APPROX. 0.25 MI WEST OF DARRINGTON ROAD					FUNDING CATEGORY:	CAT7 & CAT3LCL
TIP DESCRIPTION:	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED					MTP REFERENCE:	P439X-MOD
REMARKS:	NEW MISSION 2013-2016 TIP					Project History:	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$710,391	\$12,626,502	Cat	7	\$4,480,000	\$0	\$0	\$1,120,000	\$0	\$5,600,000
Right Of Way:	\$0		Cat	3LC	\$0	\$0	\$0	\$0	\$7,026,502	\$7,026,502
Construction:	\$12,626,502									
Construction Engineering	\$626,274									
Contingencies:	\$251,267									
Indirects:	\$1,590,939									
Bond Financing:	\$0									
Total Project Cost:	\$15,805,373		Fund by Share	\$4,480,000	\$0	\$0	\$1,120,000	\$7,026,502	\$12,626,502	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-437	CS	C	EL PASO	COEP	\$1,000,000
TIP PROJECT NAME:	INTERSECTION IMPROVEMENTS (8 FROM 7 OF 15 INTERSECTION IMPROVEMENTS IN 2012)					REVISION DATE: 07/2012	
LIMITS FROM:	CITYWIDE					MPO PROJECT ID: M077X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	RECONSTRUCT 8 INTERSECTIONS INCLUDING LEFT TURN LANES AND ADDING RIGHT TURN LANES. MESA/RESLER; VISCOUNT/HAWKINS; MESA/SUNLAND PARK; SAUL KLEINFELD/MONTWOOD; SAUL KLEINFELD/PEBBLE HILLS; VISCOUNT/MONTWOOD; AIRPORT/FOUNDERS; AIRPORT/CASSIDY					MTP REFERENCE: M077X	
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP AMEND					VOC (LBS/DAY): 8.470	CO (LBS/DAY): 57.825
						NOX (LBS/DAY): 0.784	

Project History:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,000,000
Right Of Way:	\$0	
Construction:	\$1,000,000	
Construction Engineering	\$63,800	
Contingencies:	\$12,900	
Indirects:	\$126,000	
Bond Financing:	\$0	
Total Project Cost:	\$1,202,700	

Authorized Funding by Category/Share

	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-443	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	DYER RTS OPERATIONS					REVISION DATE: 07/2012	
LIMITS FROM:	N/A					MPO PROJECT ID: T065X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T065X	
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY): 17.8331	CO (LBS/DAY): 298.4245
						NOX (LBS/DAY): 5.9361	

Project History:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,000,000
Right Of Way:	\$0	
Construction:	\$1,000,000	
Construction Engineering	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	
Total Project Cost:	\$1,000,000	

Authorized Funding by Category/Share

	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-445	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MONTANA RTS OPERATIONS					REVISION DATE: 07/2012	
LIMITS FROM:	N/A					MPO PROJECT ID: T068X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T068X	
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY): 18.6304	CO (LBS/DAY): 311.7658
						NOX (LBS/DAY): 6.2015	

Project History:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,000,000
Right Of Way:	\$0	
Construction:	\$1,000,000	
Construction Engineering	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	
Total Project Cost:	\$1,000,000	

Authorized Funding by Category/Share

	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000




DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-441	CS	C,E	EL PASO	COEP	\$8,500,000
TIP PROJECT NAME:	UTEP TRANSPORTATION IMPROVEMENTS: SCHUSTER AVE SEGMENT, 2 OF 3 PROJECTS					REVISION DATE:	07/2012
LIMITS FROM:	PROSPECT ST.					MPO PROJECT ID:	A124X
LIMITS TO:	SUN BOWL DRIVE					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	IMPROVEMENTS AND CONSTRUCTION OF ROUNDABOUT					MTP REFERENCE:	A124X
REMARKS:	NEW MISSION 2013-2016 TIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$628,649	\$8,500,000								
Right Of Way:	\$0				\$6,800,000	\$0	\$0	\$1,700,000	\$0	\$8,500,000
Construction:	\$7,871,351									
Construction Engineering	\$542,299									
Contingencies:	\$109,650									
Indirects:	\$1,070,999									
Bond Financing:	\$0									
Total Project Cost:	\$10,222,948		Fund by Share		\$6,800,000	\$0	\$0	\$1,700,000	\$0	\$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-111	CS	C,E	EL PASO	SOCORRO	\$10,000,000
TIP PROJECT NAME:	OLD HUECO TANKS RD (SOCORRO)					REVISION DATE:	07/2012
LIMITS FROM:	IH-10 GATEWAY EAST / EASTLAKE BLVD.					MPO PROJECT ID:	P509X-05A
LIMITS TO:	FM 76 NORTH LOOP DR.					FUNDING CATEGORY:	CAT7 & CAT3LCL
TIP DESCRIPTION:	BUILD 4 LANES DIVIDED TO EXTEND EASTLAKE BLVD TO FM 76					MTP REFERENCE:	P509X-05A
REMARKS:	NEW MISSION 2013-2016 TIP (PREVIOUSLY IN APPENDIX D OF 2011-2014 TIP)					Project History: AMEND TO APPENDIX D OF THE MISSION TIP 2011-2014.	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$467,112	\$10,000,000								
Right Of Way:	\$913,249				\$3,560,000	\$0	\$0	\$890,000	\$0	\$4,450,000
Construction:	\$9,532,888									
Construction Engineering	\$3,026,382									
Contingencies:	\$772,036									
Indirects:	\$7,782,127									
Bond Financing:	\$0									
Total Project Cost:	\$22,493,794		Fund by Share		\$3,560,000	\$0	\$0	\$890,000	\$5,550,000	\$10,000,000



November 2012 TX Highway STIP Revision
SECTION
(pending STIP approval)



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
TX DIST. 24	EP	0924-06-311	FM 3380	C,E	N/A	COUNTY EP	\$17,233,091		
TIP PROJECT NAME:	FM 3380 - MANUEL F. AGUILERA HWY					REVISION DATE:	11/2012		
LIMITS FROM:	0.35 MI S OF SH 20 ALAMEDA AVE.					MPO PROJECT ID:	A522C-MOD		
LIMITS TO:	IH-10 AT O.T. SMITH ROAD					FUNDING CATEGORY:	CAT10-CBI & LCL		
TIP DESCRIPTION:	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR					MTP REFERENCE:	A522C-MOD		
REMARKS:	AMEND TO INCLUDE OVERPASS AT SH20/UPRR AND EXTEND LIMITS IN 13-16 STIP					Project History: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)			
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$804,978	Cost of Approved Phases: \$17,233,091	Cat 10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,585,737			\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091
Construction:	\$16,428,113								
Construction Engineering	\$775,489								
Contingencies:	\$1,120,151								
Indirects:	\$1,492,386								
Bond Financing:	\$0								
Total Project Cost:	\$23,206,854		Fund by Share	\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091
TX DIST. 24	EP	0924-06-432	SH 178	C,E	EL PASO	COEP	\$2,918,003		
TIP PROJECT NAME:	I-10/PASEO DEL NORTE INTERCHANGE OPERATIONAL IMPROVEMENTS					REVISION DATE:	11/2012		
LIMITS FROM:	I-10					MPO PROJECT ID:	A128X		
LIMITS TO:	NORTH RESLER DR.					FUNDING CATEGORY:	CAT10-EARMARK		
TIP DESCRIPTION:	INTERCHANGE OPERATIONAL IMPROVEMENTS TO INCLUDE: RIGHT TURN LANES, CONTINUOUS ILLUMINATION, INTERSECTION IMPROVEMENTS, SIGNAL WORK, AND LANDSCAPING.					MTP REFERENCE:	A128X		
REMARKS:	AMEND TO ADD IN FY 2013 TO 13-16 STIP					Project History: AMEND TO ADD IN FY 2013 TO MISSION 11-14 TIP			
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$136,303	Cost of Approved Phases: \$2,918,003	Cat 10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$2,334,402	\$0	\$0	\$583,601	\$0	\$2,918,003
Construction:	\$2,781,700								
Construction Engineering	\$142,982								
Contingencies:	\$36,475								
Indirects:	\$367,668								
Bond Financing:	\$0								
Total Project Cost:	\$3,465,128		Fund by Share	\$2,334,402	\$0	\$0	\$583,601	\$0	\$2,918,003
TX DIST. 24	EP	2121-03-131	IH 10	C,E	EL PASO	TXDOT	\$4,655,875		
TIP PROJECT NAME:	I-10 EASTBOUND EXIT RAMP					REVISION DATE:	11/2012		
LIMITS FROM:	HAMMETT ST.					MPO PROJECT ID:	I034X-MOD		
LIMITS TO:	US 54					FUNDING CATEGORY:	CAT10-EARMARK		
TIP DESCRIPTION:	RECONSTRUCT EXIT RAMP EASTBOUND					MTP REFERENCE:	I034X-MOD		
REMARKS:	AMEND FROM FY 2015 TO FY 2013 IN 13-16 STIP					Project History: AMEND PROJECT TO MISSION 11-14 TIP IN FY 2013. AMEND FROM FY 2015 TO FY 2013 MISSION 13-16 TIP			
Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$300,000	Cost of Approved Phases: \$4,655,875	Cat 10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875
Construction:	\$4,355,875								
Construction Engineering	\$297,044								
Contingencies:	\$60,060								
Indirects:	\$586,640								
Bond Financing:	\$0								
Total Project Cost:	\$5,599,619		Fund by Share	\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		LP 375	E	EL PASO	CRRMA	\$1,300,000
TIP PROJECT NAME:	LOOP 375 AMERICAS AVE/JOE BATTLE (PE PHASE)					REVISION DATE:	11/2012
LIMITS FROM:	FM 659 ZARAGOZA RD. AT ZARAGOZA POE					MPO PROJECT ID:	F040X-PE
LIMITS TO:	PELLICANO DR.					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	PE & DESIGN TO WIDEN TO 6 LANES DIVIDED - ADDITIONAL LANES TOLLED					MTP REFERENCE:	F040X-PE
REMARKS:	AMEND TO ADD TO 13-16 STIP IN FY 2013					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,300,000	Cost of Approved Phases: \$1,300,000	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000
Construction:	\$0									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,300,000		Fund by Share	\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-153	I-10	C,E	EL PASO	CRRMA	\$9,965,000
TIP PROJECT NAME:	I-10 AT AIRWAY AESTHETICS					REVISION DATE:	11/2012
LIMITS FROM:	GERONIMO					MPO PROJECT ID:	E003C
LIMITS TO:	HAWKINS					FUNDING CATEGORY:	CAT2 & CAT10-KTXB
TIP DESCRIPTION:	AESTHETICS AT AIRWAY INTERSECTIONS TO INCLUDE: FENCING, LANDSCAPING AND TREATMENTS ON STRUCTURES.					MTP REFERENCE:	E003C
REMARKS:	EXEMPT PROJECT. ELEMENT OF THE 2008 CMP. AMEND TO ADD TO FY 2013 IN 13-16 STIP					Project History: AMEND TO ADD TO FY 2013 IN MISSION 11-14 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$200,000	Cost of Approved Phases: \$9,965,000	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$7,760,000	\$1,940,000	\$0	\$0	\$0	\$9,700,000
Construction:	\$9,765,000				\$212,000	\$53,000	\$0	\$0	\$0	\$265,000
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$9,965,000		Fund by Share	\$7,972,000	\$1,993,000	\$0	\$0	\$0	\$9,965,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-092	IH-10	C	EL PASO	TXDOT	\$5,500,000
TIP PROJECT NAME:	I-10 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS					REVISION DATE:	11/2012
LIMITS FROM:	I-10 AT LOOP 375					MPO PROJECT ID:	I058X
LIMITS TO:	FM 659 ZARAGOZA ALONG I-10					FUNDING CATEGORY:	CAT3-LCL
TIP DESCRIPTION:	I-10 AT LOOP 375 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS					MTP REFERENCE:	I058X
REMARKS:	AMEND FY 2013 IN 13-16 STIP TO LOCAL FUNDS					Project History: AMEND TO MISSION 11-14 TIP IN FY 2013 AND MISSION 13-16 TIP IN FY 2013	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,500,000	Cat	3LC	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Construction:	\$5,500,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$5,500,000		Fund by Share	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
TX DIST. 24	EP	3628-01-001	SS 1966	C,E,R	EL PASO	TXDOT	\$49,400,898			
TIP PROJECT NAME:	STATE SPUR 1966 (FORMER SCHUSTER EXTENSION AND REALIGNMENT)					REVISION DATE:	11/2012			
LIMITS FROM:	US 85 PAISANO DR.					MPO PROJECT ID:	A523X-MOD			
LIMITS TO:	SCHUSTER AVE.					FUNDING CATEGORY:	CAT3-PROP14			
TIP DESCRIPTION:	CONSTRUCTION 4-LANE DIVIDED ARTERIAL WITH ROUNDABOUT CONNECTION TO SCHUSTER AVE.					MTP REFERENCE:	A523X-MOD			
REMARKS:	AMEND TO 13-16 STIP IN FY 2013. PREVIOUSLY APPROVED IN 11-14 STIP.					Project History: AMEND TO MISSION 11-14 TIP IN FY 2013 AND MISSION 13-16 TIP IN FY 2013				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$3,450,000	Cost of Approved Phases: \$49,400,898	Cat	3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,000,000				\$0	\$49,400,898	\$0	\$0	\$0	\$49,400,898
Construction:	\$43,950,898									
Construction Engineering	\$2,212,735									
Contingencies:	\$565,627									
Indirects:	\$5,701,525									
Bond Financing:	\$0									
Total Project Cost:	\$57,880,785		Fund by Share		\$0	\$49,400,898	\$0	\$0	\$0	\$49,400,898
TX DIST. 24	EP	0924-06-374	REGIONAL	T	EL PASO	COUNTY EP-TRANSIT	\$383,000			
TIP PROJECT NAME:	CARPOOL PROGRAM					REVISION DATE:	11/2012			
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	T052X			
LIMITS TO:						FUNDING CATEGORY:	CAT5			
TIP DESCRIPTION:	CARPOOL PROGRAM					MTP REFERENCE:	T052X			
REMARKS:	EXEMPT PROJECT. AMEND FROM FY 2012 TO FY 2013					Project History: AMEND FROM FY 2011 TO FY 2012				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$383,000	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$306,400	\$0	\$0	\$76,600	\$0	\$383,000
Construction:	\$383,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$383,000		Fund by Share		\$306,400	\$0	\$0	\$76,600	\$0	\$383,000
TX DIST. 24	EP	0924-06-440	CS	C	EL PASO	UTEP	\$4,378,391			
TIP PROJECT NAME:	SUN BOWL DRIVE WIDENING					REVISION DATE:	11/2012			
LIMITS FROM:	500 FT. SOUTH OF DAWSON DR.					MPO PROJECT ID:	A308X-MOD			
LIMITS TO:	1,400 FT. NORTH OF GLORY ROAD					FUNDING CATEGORY:	CAT7			
TIP DESCRIPTION:	WIDENING FROM 2 TO 4 LANES UNDIVIDED					MTP REFERENCE:	A308X-MOD			
REMARKS:	AMEND TO DEPROGRAM \$8M OF CAT 7 AND \$1.107M OF LCL FUNDS FROM FY 2015 AND REPROGRAM WITH \$4,378,391 OF CAT 7 IN FY 2013 THAT WERE UNDER RUN FUNDS FROM SPUR 16 (FORMERLY SPUR 276 IN FY 2012)					Project History: 07/2012 MISSION 2013-2016 TIP				
Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$975,000	Cost of Approved Phases: \$4,378,391	Cat	7	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$3,502,713	\$0	\$0	\$875,678	\$0	\$4,378,391
Construction:	\$4,378,391									
Construction Engineering	\$451,707									
Contingencies:	\$181,229									
Indirects:	\$1,147,482									
Bond Financing:	\$0									
Total Project Cost:	\$7,133,809		Fund by Share		\$3,502,713	\$0	\$0	\$875,678	\$0	\$4,378,391



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-02-050	VARIOUS	C,E	EL PASO	SUN METRO-TRANSIT	\$9,168,000
TIP PROJECT NAME:	DYER CORRIDOR - RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	11/2012
						MPO PROJECT ID:	T017C
LIMITS FROM:	ON SANTA FE ST. AT FOURTH ST.					FUNDING CATEGORY:	CAT2
LIMITS TO:	DYER ST. AT DIANA DR.					MTP REFERENCE:	T017C
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, (\$15.28M FTA 5309 PENDING APPROVAL), AND \$6.112M LCL FUNDS FOR TOTAL OF \$30.56M)					Project History:	
REMARKS:	AMEND FROM FY 2013 TO FY 2014 IN 13-16 STIP. ADDITIONAL FUNDS SEE TRANSIT STIP LCL=\$6.112M MPOID#T017C AND T017C-2.					NEW MISSION 2013-2016 TIP (PREV. APPR. IN 11-14 STIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$3,056,000	\$9,168,000			\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000
Right Of Way:	\$0									
Construction:	\$6,112,000									
Construction Engineering	\$585,046									
Contingencies:	\$118,293									
Indirects:	\$1,155,420									
Bond Financing:	\$0									
Total Project Cost:	\$11,026,759		Fund by Share		\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-03-049	LP 375	C,E	EL PASO	CRRMA	\$33,300,000
TIP PROJECT NAME:	LOOP 375 (AMERICAS AVE) TOLL LANES					REVISION DATE:	11/2012
LIMITS FROM:	ZARAGOZA ROAD					MPO PROJECT ID:	F040X-MOD
LIMITS TO:	FM 76 NORTH LOOP DR.					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED)					MTP REFERENCE:	F040X-MOD
REMARKS:	AMEND TO CHANGE LIMIT TO FM 76 NORTH LOOP DR. INSTEAD OF I-10 AND AMEND COST TO ADJUST FOR PE PROJECT (F040X-PE) IN 13-16 STIP					Project History: NEW MISSION 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$0	\$33,300,000								
Right Of Way:	\$0		Cat	2M	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000
Construction:	\$33,300,000									
Construction Engineering	\$2,104,366									
Contingencies:	\$425,491									
Indirects:	\$4,155,958									
Bond Financing:	\$0									
Total Project Cost:	\$39,985,815		Fund by Share	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		LP 375	C	EL PASO	CRRMA	\$3,000,000
TIP PROJECT NAME:	LOOP 375 AMERICAS/JOE BATTLE					REVISION DATE:	11/2012
LIMITS FROM:	FM 76 NORTH LOOP DR.					MPO PROJECT ID:	F403X-CAP
LIMITS TO:	BOB HOPE					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	F403X-CAP
REMARKS:	AMEND TO ADD TO FY 2015 IN 13-16 STIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$0	\$3,000,000								
Right Of Way:	\$0		Cat	2M	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction:	\$3,000,000									
Construction Engineering	\$191,400									
Contingencies:	\$38,700									
Indirects:	\$378,000									
Bond Financing:	\$0									
Total Project Cost:	\$3,608,100		Fund by Share	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-439		C	EL PASO	COEP	
TIP PROJECT NAME:	STREET CARS ALTERNATIVE ANALYSIS					REVISION DATE:	11/2012
LIMITS FROM:	GLORY ROAD					MPO PROJECT ID:	C026X
LIMITS TO:	PDN POE					FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	ALTERNATIVE ANALYSIS FOR STREET CARS FROM GLORY ROAD TO PDN POE					MTP REFERENCE:	C026X
REMARKS:	AMEND TO DEPROGRAM FROM FY 2013 CAT12 CMAQ \$1.5M					Project History:	

NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 S TIP)

DEPROGRAMMED FROM FY 2013

Total Project Cost Information:			Authorized Funding by Category/Participation:				
		Cost of Approved Phases:	Federal Participation	State Participation	Local Participation	Lcl Contribution	Total Participations
Preliminary Engineering:	\$0		12C	\$0	\$0	\$0	\$0
Right Of Way:	\$0						
Construction:	\$1,500,000	\$1,500,000					
Construction Engineering	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost:	\$1,500,000		Funding by Share:	\$0	\$0	\$0	\$0



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-089	I-10	C,E	EL PASO	TXDOT	\$19,586,783
TIP PROJECT NAME: I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: WB TO SB						REVISION DATE: 11/2012	
LIMITS FROM: I-10 AT LOOP 375 (AMERICAS)						MPO PROJECT ID: I007E-1	
LIMITS TO:						FUNDING CATEGORY: CAT3-PROP14	
TIP DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR WB TO SB						MTP REFERENCE: I007E-1	
REMARKS: ADMINISTRATIVE AMENDMENT TO 13-16 STIP TO USE CAT3-PROP14 IN FY 2013 INSTEAD OF CAT12 (STATES \$2B) IN FY 2012. PROJECT LET 10/2012.						Project History: AMEND TO MISSION 11-14 TIP IN FY 2012. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$914,921	\$19,586,783			\$0	\$19,586,783	\$0	\$0	\$0	\$19,586,783
Right Of Way:	\$0									
Construction:	\$18,671,862									
Construction Engineering	\$1,249,395									
Contingencies:	\$319,375									
Indirects:	\$3,219,300									
Bond Financing:	\$0									
Total Project Cost:	\$24,374,853		Fund by Share		\$0	\$19,586,783	\$0	\$0	\$0	\$19,586,783

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-091	I-10	C,E	EL PASO	TXDOT	\$5,500,850
TIP PROJECT NAME: I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: EB TO SB						REVISION DATE: 10/2012	
LIMITS FROM: I-10 AT LOOP 375 (AMERICAS)						MPO PROJECT ID: I007E-2	
LIMITS TO:						FUNDING CATEGORY: CAT3-PROP14	
TIP DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR EB TO SB						MTP REFERENCE: I007E-2	
REMARKS: ADMINISTRATIVE AMENDMENT TO 13-16 STIP TO USE CAT3-PROP14 IN FY 2013 INSTEAD OF CAT12 (STATES \$2B) IN FY 2012. PROJECT LET 10/2012.						Project History: AMEND TO MISSION 11-14 TIP IN FY 2012. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$256,951	\$5,500,850			\$0	\$5,500,850	\$0	\$0	\$0	\$5,500,850
Right Of Way:	\$0									
Construction:	\$5,243,899									
Construction Engineering	\$391,200									
Contingencies:	\$100,000									
Indirects:	\$1,008,000									
Bond Financing:	\$0									
Total Project Cost:	\$7,000,050		Fund by Share		\$0	\$5,500,850	\$0	\$0	\$0	\$5,500,850



**Pending TPB Approval
TX Highway TIP Revision
SECTION**



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	2121-02-138	IH-10	C	EL PASO	TXDOT	\$7,980,000	
TIP PROJECT NAME:	I-10 AESTHETICS						REVISION DATE: 02/2012	
							MPO PROJECT ID: M064X	
LIMITS FROM:	PIEDRAS						FUNDING CATEGORY: CAT3-PROP14	
LIMITS TO:	CHELSEA ST						MTP REFERENCE: M064X	
TIP DESCRIPTION:	AESTHETIC DEVELOPMENT PHASE 1							
REMARKS:	AMEND TO TIP IN FY 2013 WITH PROP 14						Project History:	

Total Project Cost Information:		Authorized Funding by Category/Share							Total Share
	Cost of Approved Phases:	Cat	3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0			\$0	\$7,980,000	\$0	\$0	\$0	\$7,980,000
Right Of Way:	\$0								
Construction:	\$7,980,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,980,000	Fund by Share		\$0	\$7,980,000	\$0	\$0	\$0	\$7,980,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-093	I-10	C,E	EL PASO	TXDOT	\$13,700,000
TIP PROJECT NAME:	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: NB TO EB					REVISION DATE:	02/2012
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)					MPO PROJECT ID:	I007F-2
LIMITS TO:						FUNDING CATEGORY:	CAT12
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR NB TO EB					MTP REFERENCE:	I007F-2
REMARKS:	AMEND TO ADD IN 13-16 STIP IN FY 2015 WITH CAT 2 FUNDS					Project History: AMEND TO MISSION 11-14 TIP IN FY 2013. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL	

Total Project Cost Information:		Cat	2M	Authorized Funding by Category/Share					Total Share
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$1,000,000			\$10,960,000	\$2,740,000	\$0	\$0	\$0	\$13,700,000
Right Of Way:	\$0								
Construction:	\$12,700,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,700,000	Fund by Share		\$10,960,000	\$2,740,000	\$0	\$0	\$0	\$13,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-908	I-10	C	EL PASO	TXDOT	\$8,300,000
TIP PROJECT NAME:	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: SB TO EB					REVISION DATE:	02/2012
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)					MPO PROJECT ID:	I007F-1
LIMITS TO:						FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR SB TO EB					MTP REFERENCE:	I007F-1
REMARKS:	AMEND TO ADD IN 13-16 STIP IN FY 2015 WITH CAT 2 FUNDS					Project History: AMEND TO MISSION 11-14 TIP IN FY 2013. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL	

Total Project Cost Information:		Cat	2M	Authorized Funding by Category/Share					Total Share
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0			\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Right Of Way:	\$0								
Construction:	\$8,300,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,300,000	Fund by Share		\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000



**Pending Amendment II Mission 2035 MTP
Conformity
SECTION**



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		US 62/180	C,E	EL PASO	TXDOT	\$3,200,000
TIP PROJECT NAME:	US 62/180 (MONTANA AVE) WIDENING					REVISION DATE:	02/2012
LIMITS FROM:	GLOBAL REACH					MPO PROJECT ID:	P444X-CAP
LIMITS TO:	LOOP 375 JOE BATTLE					FUNDING CATEGORY:	CAT3-PROP12V2TXDOT
TIP DESCRIPTION:	WIDEN 4 TO 6 LANES					MTP REFERENCE:	P444X-CAP
REMARKS:	AMEND TO ADD TO FY 2013 PENDING AMENDMENT II MISSION 2035 MTP CONFORMITY					Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Cat	3P12V2	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$149,476	\$3,200,000			\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Right Of Way:	\$0									
Construction:	\$3,050,524									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,200,000		Fund by Share	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000



NEW MEXICO HIGHWAY PROJECTS



Mission 2013-2015 TIP
 New Mexico District 1
 El Paso MPO
 Fiscal Year: 2013

Dist:	County:	CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE Cost:	
NM DIST. 1	DA	CN E100050	PAVEMENT PRESERVATION ON SUNLAND PARK DR.	05/2013	NMDOT	M626X	C	\$600,000	
From: FUTURITY RD								Federal Participation: \$512,640	
To: MCNUTT (NM 273)								State Participation: \$87,360	
Project Description: PAVEMENT PRESERVATION								Local Participation: \$0	
Remarks: AMEND INTO FY 2013								Lcl/State Contribution: \$0	
								Construction Cost: \$600,000	
								Pre Engineering Cost: \$0	
								Right-of-Way Cost: \$0	
								Transfer Cost: \$0	
								STIP Revision Date: 09/2011	
								Funding Category: STP-TPU	
								Statewide CSJ: N/A	
		Total Project Cost: \$600,000							
NM DIST. 1	DA	CN E100060	DRAINAGE IMPROVEMENTS IN ANTHONY ON NM 460 (ANTHONY DR.)	05/2013	NMDOT	M631X	C,E	\$2,500,000	
From: INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.								Federal Participation: \$1,608,000	
To: ROUNDABOUT AT NM 460/NM 478								State Participation: \$892,000	
Project Description: DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)								Local Participation: \$0	
Remarks: AMEND INTO FY 2013								Lcl/State Contribution: \$0	
								Construction Cost: \$2,000,000	
								Pre Engineering Cost: \$500,000	
								Right-of-Way Cost: \$0	
								Transfer Cost: \$0	
								STIP Revision Date: 05/2012	
								Funding Category: CBIP & STATE SEV TAX	
								Statewide CSJ:	
		Total Project Cost: \$2,500,000							



Mission 2013-2015 TIP
 New Mexico District 1
 El Paso MPO
 Fiscal Year: 2014

Dist:	County:	CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE Cost:
NM DIST. 1	DA	CN E100020	PAVEMENT PRESERVATION ON MCNUTT (NM 273)	05/2014	NMDOT	M627X	C	\$675,000
From: RACETRACK DR.								Federal Participation: \$576,720
To: MP 3								State Participation: \$98,280
Project Description: PAVEMENT PRESERVATION								Local Participation: \$0
Remarks: AMEND INTO FY 2014								Lcl/State Contribution: \$0
								Construction Cost: \$675,000
								Pre Engineering Cost: \$0
								Right-of-Way Cost: \$0
								Transfer Cost: \$0
								STIP Revision Date: 09/2011
								Funding Category: STP-TPU
								Statewide CSJ: N/A
			Total Project Cost: \$675,000					



**NM November 2012 STIP Revision
SECTION**



Mission 2013-2015 TIP
 New Mexico District 1
 El Paso MPO
 Fiscal Year: 2013

Dist:	County:	CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE Cost:
NM DIST. 1	DA	CN E100050	PAVEMENT PRESERVATION ON SUNLAND PARK DR.	05/2013	NMDOT	M626X	C	\$1,275,000
Federal Participation:								\$1,089,360
State Participation:								\$185,640
Local Participation:								\$0
Lcl/State Contribution:								\$0
Construction Cost:								\$1,275,000
Pre Engineering Cost:								\$0
Right-of-Way Cost:								\$0
Transfer Cost:								\$0
STIP Revision Date:								11/2012
Funding Category:								STP-TPU
Statewide CSJ:								N/A
Total Project Cost:			\$1,275,000					



Mission 2013-2015 TIP
New Mexico District 1
El Paso MPO
DEPROGRAMMED FROM FY 2014

Dist:	County:	CSJ:	Project Name	Let Date:	Sponsor:	MPO ID:	Phase	YOE Cost:	
NM DIST. 1	DA	CN E100020	PAVEMENT PRESERVATION ON MCNUTT (NM 273)	05/2014	NMDOT	M627X	C	\$675,000	
								Federal Participation:	\$576,720
								State Participation:	\$98,280
								Local Participation:	\$0
								Lcl/State Contribution:	\$0
								Construction Cost:	\$675,000
								Pre Engineering Cost:	\$0
								Right-of-Way Cost:	\$0
								Transfer Cost:	\$0
								STIP Revision Date:	11/2012
								Funding Category:	STP-TPU
								Statewide CSJ:	N/A
			Total Project Cost:						\$675,000



TRANSIT PROJECTS



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

4/25/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T007**
 Apportionment Year: 2013
 Project Phase: N/A
 Project Name: TRANSIT ENHANCEMENTS
 Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES
 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$160,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$40,000
 Fiscal Year Cost: **\$200,000**
 Construction \$200,000 PE: \$0 ROW \$0
 Total Project Cost: \$200,000
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T015A-2**
 Apportionment Year: 2013
 Project Phase: C
 Project Name: ALAMEDA CORRIDOR RTS
 Project Description: RAPID TRANSIT SYSTEM (RTS) CONSTRUCTION INCLUDING BUSES
 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Regionally Significant or Other
 OtherFTASection:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$37,800,000
 Fiscal Year Cost: **\$37,800,000**
 Construction \$37,800,000 PE: \$0 ROW \$0
 Total Project Cost: \$37,800,000
 TDC Amount Request: \$0
 TDC Awarded Date & Amou \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T015C**
 Apportionment Year: 2012
 Project Phase: C,R
 Project Name: MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)
 Project Description: DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS (FY2011), \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)
 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5309 - Discretionary
 OtherFTASection:
 Federal (FTA) Funds: \$13,550,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$5,420,000
 Fiscal Year Cost: **\$18,970,000**
 Construction \$18,825,000 PE: \$0 ROW \$145,000
 Total Project Cost: \$18,970,000
 TDC Amount Request: \$0
 TDC Awarded Date & Amou \$0



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EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

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District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T017C**
 Apportionment Year: 2013
 Project Phase: C,R
 Project Name: DYER CORRIDOR BUS RAPID TRANSIT (BRT)
 Project Description: DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL
 PRIORITIZATION / DIAMOND STRIPED LANES
 (THIS PROJECT IS COVER IN TRANSIT AND
 HIGHWAY PROJECT LISTS. USING \$9.168M FHWA
 CAT2 FUNDS, \$15,237,058 FTA 5309 AND
 \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS
 \$222,724 IN FY 2012, FOR TOTAL OF \$35.51M)

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY
 APPROVED IN 2011-2014 STIP);ADDITIONAL
 FUNDS SEE HWY STIP FOR CAT2=\$9.168M
 MPOID#T017C.

Fundig Category: Sec. 5309 - Discretionary
 OtherFTASection:
 Federal (FTA) Funds: \$15,237,058
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$11,112,000
 Fiscal Year Cost: **\$26,349,058**

 Construction \$26,126,334 PE: \$0 ROW \$222,724
 Total Project Cost: \$26,349,058
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T021X**
 Apportionment Year: 2013
 Project Phase: N/A
 Project Name: ADA PARA-TRANSIT
 Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY
 APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$448,424
 State (TXDOT) Funds: \$0
 State (Other) Funds:
 Regional Funds:
 Other Funds: \$112,106
 Fiscal Year Cost: **\$560,530**
 Construction \$560,530 PE: \$0 ROW \$0
 Total Project Cost: \$560,530
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T041X-3**
 Apportionment Year: 2013
 Project Phase: C
 Project Name: BUS SHELTERS
 Project Description: BUS SHELTERS

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY
 APPROVED IN 2011-2014 STIP)

Fundig Category: Regionally Significant or Other
 OtherFTASection:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$2,000,000
 Fiscal Year Cost: **\$2,000,000**
 Construction \$2,000,000 PE: \$0 ROW \$0
 Total Project Cost: \$2,000,000
 TDC Amount Request:
 TDC Awarded Date & Amou



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EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

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General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T061X**
 Apportionment Year: 2013
 Project Phase: N/A
 Project Name: PARATRANSIT VAN REPLACEMENT
 Project Description: PARATRANSIT VAN REPLACEMENT

Funding Category: Other FTA
 OtherFTASection: 5308 CLEAN FUELS
 Federal (FTA) Funds: \$1,200,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$607,229
 Fiscal Year Cost: **\$1,807,229**
 Construction \$1,807,229 PE: \$0 ROW \$0
 Total Project Cost: \$1,807,229
 TDC Amount Request:
 TDC Awarded Date & Amou

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T203B**
 Apportionment Year: 2013
 Project Phase: C
 Project Name: NORTHEAST TRANSIT TERMINAL
 Project Description: CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL

Funding Category: Regionally Significant or Other
 OtherFTASection:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$5,781,736
 Fiscal Year Cost: **\$5,781,736**
 Construction \$5,781,736 PE: \$65,000 ROW \$3,500,000
 Total Project Cost: \$9,346,736
 TDC Amount Request: \$0
 TDC Awarded Date & Amou \$0

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY
 Action: APPROVED IN 2011-2014 STIP)

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3A**
 Apportionment Year: 2013
 Project Phase: N/A
 Project Name: PLANNING
 Project Description: SHORT RANGE PLANNING

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$560,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$140,000
 Fiscal Year Cost: **\$700,000**
 Construction \$700,000 PE: \$0 ROW \$0
 Total Project Cost: \$700,000
 TDC Amount Request:
 TDC Awarded Date & Amou

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP (PREVIOUSLY
 Action: APPROVED IN 2011-2014 STIP)



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

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General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3B**
Apportionment Year: 2013
Project Phase: N/A
Project Name: OTHER CAPITAL PROGRAM ITEMS
Project Description: COMPUTER HARDWARE/SOFTWARE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$191,342
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$47,836
Fiscal Year Cost: **\$239,178**
Construction \$239,178 PE: \$0 ROW \$0
Total Project Cost: \$239,178
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3C**
Apportionment Year: 2013
Project Phase: N/A
Project Name: CAPITAL MAINTENANCE
Project Description: CAPITAL MAINTENANCE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$9,521,158
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,380,289
Fiscal Year Cost: **\$11,901,447**
Construction \$11,901,447 PE: \$0 ROW \$0
Total Project Cost: \$11,901,447
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3D**
Apportionment Year: 2013
Project Phase: N/A
Project Name: CURB CUTS ADA IMPROVEMENTS
Project Description: CURB CUTS ADA IMPROVEMENTS

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: **\$500,000**
Construction \$500,000 PE: \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2013 TRANSIT PROJECT DESCRIPTIONS
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General Project Information

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3E**
 Apportionment Year: 2013
 Project Phase: N/A
 Project Name: SECURITY EQUIPMENT
 Project Description: SECURITY EQUIPMENT

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Funding Information (YOE)

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$89,686
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$22,421
 Fiscal Year Cost: **\$112,107**
 Construction \$112,107 PE: \$0 ROW \$0
 Total Project Cost: \$112,107
 TDC Amount Request:
 TDC Awarded Date & Amou



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EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

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General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T007**
Apportionment Year: 2014
Project Phase: N/A
Project Name: TRANSIT ENHANCEMENTS
Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Funding Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$160,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$40,000
Fiscal Year Cost: **\$200,000**
Construction \$200,000 PE: \$0 ROW \$0
Total Project Cost: \$200,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T021X**
Apportionment Year: 2014
Project Phase: N/A
Project Name: ADA PARA-TRANSIT
Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Funding Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$448,424
State (TXDOT) Funds: \$0
State (Other) Funds:
Regional Funds:
Other Funds: \$112,106
Fiscal Year Cost: **\$560,530**
Construction \$560,530 PE: \$0 ROW \$0
Total Project Cost: \$560,530
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T041X-4**
Apportionment Year: 2014
Project Phase: C
Project Name: BUS SHELTERS
Project Description: BUS SHELTERS CITYWIDE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Funding Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$2,000,000
Fiscal Year Cost: **\$2,000,000**
Construction \$2,000,000 PE: \$0 ROW \$0
Total Project Cost: \$2,000,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2014 TRANSIT PROJECT DESCRIPTIONS
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District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3A**
 Apportionment Year: 2014
 Project Phase: N/A
 Project Name: PLANNING
 Project Description: SHORT RANGE PLANNING

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP
 Action:

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$560,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$140,000
 Fiscal Year Cost: **\$700,000**
 Construction \$700,000 PE: \$0 ROW \$0
 Total Project Cost: \$700,000
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3B**
 Apportionment Year: 2014
 Project Phase: N/A
 Project Name: OTHER CAPITAL PROGRAM ITEMS
 Project Description: COMPUTER HARDWARE/SOFTWARE

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP (PREVIOUSLY
 Action: APPROVED IN 2011-2014 STIP)

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$191,342
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$47,836
 Fiscal Year Cost: **\$239,178**
 Construction \$239,178 PE: \$0 ROW \$0
 Total Project Cost: \$239,178
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3C**
 Apportionment Year: 2014
 Project Phase: N/A
 Project Name: CAPITAL MAINTENANCE
 Project Description: CAPITAL MAINTENANCE

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP (PREVIOUSLY
 Action: APPROVED IN 2011-2014 STIP)

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$9,521,158
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$2,380,289
 Fiscal Year Cost: **\$11,901,447**
 Construction \$11,901,447 PE: \$0 ROW \$0
 Total Project Cost: \$11,901,447
 TDC Amount Request:
 TDC Awarded Date & Amou



FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

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District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3D**
Apportionment Year: 2014
Project Phase: N/A
Project Name: CURB CUTS ADA IMPROVEMENTS
Project Description: CURB CUTS ADA IMPROVEMENTS

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Funding Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: **\$500,000**
Construction \$500,000 PE: \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3E**
Apportionment Year: 2014
Project Phase: N/A
Project Name: SECURITY EQUIPMENT
Project Description: SECURITY EQUIPMENT

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Funding Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$89,686
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$22,421
Fiscal Year Cost: **\$112,107**
Construction \$112,107 PE: \$0 ROW \$0
Total Project Cost: \$112,107
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T402B**
Apportionment Year: 2014
Project Phase: C,E,R
Project Name: FAR EASTSIDE TRANSFER CENTER
Project Description: PE, ROW, AND CONSTRUCT TRANSIT TERMINAL

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Funding Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$4,520,000
Fiscal Year Cost: **\$4,520,000**
Construction \$3,455,000 PE: \$65,000 ROW \$1,000,000
Total Project Cost: \$4,520,000
TDC Amount Request:
TDC Awarded Date & Amou



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	SUN METRO-TRANSIT	Funding Category:	Regionally Significant or Other
MPO ID:	T409	OtherFTASection:	
Apportionment Year:	2014	Federal (FTA) Funds:	\$0
Project Phase:	C	State (TXDOT) Funds:	\$0
Project Name:	FAR EAST PARK AND RIDE	State (Other) Funds:	\$0
Project Description:	CONSTRUCT PARK AND RIDE LOT	Regional Funds:	\$0
		Other Funds:	\$1,200,000
		Fiscal Year Cost:	\$1,200,000
Sec5309 ID:		Construction \$1,200,000	PE: \$0
Amend Date:	07/2012		ROW \$0
Remarks/Amend	NEW MISSION 2013-2016 TIP (PREVIOUSLY	Total Project Cost:	\$1,200,000
Action:	APPROVED IN 2011-2014 STIP)	TDC Amount Request:	\$0
		TDC Awarded Date & Amou	\$0



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District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T007**
 Apportionment Year: 2015
 Project Phase: N/A
 Project Name: TRANSIT ENHANCEMENTS
 Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$160,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$40,000
 Fiscal Year Cost: **\$200,000**
 Construction \$200,000 PE: \$0 ROW \$0
 Total Project Cost: \$200,000
 TDC Amount Request:
 TDC Awarded Date & Amou

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T017D**
 Apportionment Year: 2015
 Project Phase: C
 Project Name: MONTANA CORRIDOR RTS
 Project Description: DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA 5309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)

Funding Category: Regionally Significant or Other
 OtherFTASection:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$8,558,000
 Fiscal Year Cost: **\$8,558,000**

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP. FTA FUNDS FOR VERY SMALL STARTS \$24.53M IS BEING COORDINATED WITH FTA.
 Action:

Construction \$8,558,000 PE: \$0 ROW \$0
 Total Project Cost: \$8,558,000
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T021X**
 Apportionment Year: 2015
 Project Phase: N/A
 Project Name: ADA PARA-TRANSIT
 Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$448,424
 State (TXDOT) Funds: \$0
 State (Other) Funds:
 Regional Funds:
 Other Funds: \$112,106
 Fiscal Year Cost: **\$560,530**
 Construction \$560,530 PE: \$0 ROW \$0
 Total Project Cost: \$560,530
 TDC Amount Request:
 TDC Awarded Date & Amou

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:



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General Project Information

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3A**
 Apportionment Year: 2015
 Project Phase: N/A
 Project Name: PLANNING
 Project Description: SHORT RANGE PLANNING

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:

Funding Information (YOE)

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$560,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$140,000
 Fiscal Year Cost: **\$700,000**
 Construction \$700,000 PE: \$0 ROW \$0
 Total Project Cost: \$700,000
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3B**
 Apportionment Year: 2015
 Project Phase: N/A
 Project Name: OTHER CAPITAL PROGRAM ITEMS
 Project Description: COMPUTER HARDWARE/SOFTWARE

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:

Funding Information (YOE)

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$191,342
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$47,836
 Fiscal Year Cost: **\$239,178**
 Construction \$239,178 PE: \$0 ROW \$0
 Total Project Cost: \$239,178
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3C**
 Apportionment Year: 2015
 Project Phase: N/A
 Project Name: CAPITAL MAINTENANCE
 Project Description: CAPITAL MAINTENANCE

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:

Funding Information (YOE)

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$9,521,158
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$2,380,289
 Fiscal Year Cost: **\$11,901,447**
 Construction \$11,901,447 PE: \$0 ROW \$0
 Total Project Cost: \$11,901,447
 TDC Amount Request:
 TDC Awarded Date & Amou



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

4/25/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3D**
 Apportionment Year: 2015
 Project Phase: N/A
 Project Name: CURB CUTS ADA IMPROVEMENTS
 Project Description: CURB CUTS ADA IMPROVEMENTS

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP
 Action:

Funding Information (YOE)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$400,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$100,000
 Fiscal Year Cost: **\$500,000**
 Construction \$500,000 PE: \$0 ROW \$0
 Total Project Cost: \$500,000
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3E**
 Apportionment Year: 2015
 Project Phase: N/A
 Project Name: SECURITY EQUIPMENT
 Project Description: SECURITY EQUIPMENT

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP
 Action:

Funding Information (YOE)

Fundig Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$89,686
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$22,421
 Fiscal Year Cost: **\$112,107**
 Construction \$112,107 PE: \$0 ROW \$0
 Total Project Cost: \$112,107
 TDC Amount Request:
 TDC Awarded Date & Amou



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

4/25/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T007**
Apportionment Year: 2016
Project Phase: N/A
Project Name: TRANSIT ENHANCEMENTS
Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$160,000
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$40,000
Fiscal Year Cost: **\$200,000**
Construction \$200,000 PE: \$0 ROW \$0
Total Project Cost: \$200,000
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T021X**
Apportionment Year: 2016
Project Phase: N/A
Project Name: ADA PARA-TRANSIT
Project Description: PROVIDE ADA PARA-TRANSIT SERVICE

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP

Fundig Category: Sec. 5307 - Urbanized Formula >200K
OtherFTASection:
Federal (FTA) Funds: \$448,424
State (TXDOT) Funds: \$0
State (Other) Funds:
Regional Funds:
Other Funds: \$112,106
Fiscal Year Cost: **\$560,530**
Construction \$560,530 PE: \$0 ROW \$0
Total Project Cost: \$560,530
TDC Amount Request:
TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T106**
Apportionment Year: 2016
Project Phase: C
Project Name: FAR WEST PARK AND RIDE
Project Description: CONSTRUCT PARK AND RIDE LOT

Sec5309 ID:
Amend Date: 07/2012
Remarks/Amend Action: NEW MISSION 2013-2016 TIP

Fundig Category: Regionally Significant or Other
OtherFTASection:
Federal (FTA) Funds: \$0
State (TXDOT) Funds: \$0
State (Other) Funds: \$0
Regional Funds: \$0
Other Funds: \$1,500,000
Fiscal Year Cost: **\$1,500,000**
Construction \$1,500,000 PE: \$0 ROW \$0
Total Project Cost: \$1,500,000
TDC Amount Request:
TDC Awarded Date & Amou



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

4/25/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3A**
 Apportionment Year: 2016
 Project Phase: N/A
 Project Name: PLANNING
 Project Description: SHORT RANGE PLANNING

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP
 Action:

Fundig Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$560,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$140,000
 Fiscal Year Cost: **\$700,000**
 Construction \$700,000 PE: \$0 ROW \$0
 Total Project Cost: \$700,000
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3B**
 Apportionment Year: 2016
 Project Phase: N/A
 Project Name: OTHER CAPITAL PROGRAM ITEMS
 Project Description: COMPUTER HARDWARE/SOFTWARE

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP
 Action:

Fundig Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$191,342
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$47,836
 Fiscal Year Cost: **\$239,178**
 Construction \$239,178 PE: \$0 ROW \$0
 Total Project Cost: \$239,178
 TDC Amount Request:
 TDC Awarded Date & Amou

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3C**
 Apportionment Year: 2016
 Project Phase: N/A
 Project Name: CAPITAL MAINTENANCE
 Project Description: CAPITAL MAINTENANCE

 Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend: NEW MISSION 2013-2016 TIP
 Action:

Fundig Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$9,521,158
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$2,380,289
 Fiscal Year Cost: **\$11,901,447**
 Construction \$11,901,447 PE: \$0 ROW \$0
 Total Project Cost: \$11,901,447
 TDC Amount Request:
 TDC Awarded Date & Amou



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

4/25/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3D**
 Apportionment Year: 2016
 Project Phase: N/A
 Project Name: CURB CUTS ADA IMPROVEMENTS
 Project Description: CURB CUTS ADA IMPROVEMENTS

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$400,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$100,000
 Fiscal Year Cost: **\$500,000**
 Construction \$500,000 PE: \$0 ROW \$0
 Total Project Cost: \$500,000
 TDC Amount Request:
 TDC Awarded Date & Amou

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T3E**
 Apportionment Year: 2016
 Project Phase: N/A
 Project Name: SECURITY EQUIPMENT
 Project Description: SECURITY EQUIPMENT

Funding Category: Sec. 5307 - Urbanized Formula >200K
 OtherFTASection:
 Federal (FTA) Funds: \$89,686
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$22,421
 Fiscal Year Cost: **\$112,107**
 Construction \$112,107 PE: \$0 ROW \$0
 Total Project Cost: \$112,107
 TDC Amount Request:
 TDC Awarded Date & Amou

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T408**
 Apportionment Year: 2016
 Project Phase: C
 Project Name: PARK AND RIDE MONTWOOD
 Project Description: CONSTRUCT PARK AND RIDE LOT

Funding Category: Regionally Significant or Other
 OtherFTASection:
 Federal (FTA) Funds: \$0
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$1,500,000
 Fiscal Year Cost: **\$1,500,000**
 Construction \$1,500,000 PE: \$0 ROW \$0
 Total Project Cost: \$1,500,000
 TDC Amount Request:
 TDC Awarded Date & Amou

Sec5309 ID:
 Amend Date: 07/2012
 Remarks/Amend NEW MISSION 2013-2016 TIP
 Action:



FHWA TO FTA TRANSFER PROJECTS



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-378		T	EL PASO	SUN METRO-TRANSIT	\$500,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)					REVISION DATE: 07/2012	
LIMITS FROM:	CITYWIDE					MPO PROJECT ID: T056X	
LIMITS TO:						FUNDING CATEGORY: CAT12-CMAQ	
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)					MTP REFERENCE: T056X	
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History: CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT 12 IN LIEU OF CAT 5	

Total Project Cost Information:		Cat	12C	Authorized Funding by Category/Share					Total Share
	Cost of Approved Phases: \$500,000			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000	Fund by Share		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-381	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$500,000
TIP PROJECT NAME:	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)					REVISION DATE:	07/2012
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	T059X
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)					MTP REFERENCE:	T059X
REMARKS:	EXEMPT PROJECT. NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)					Project History:	
						CHANGE DUE TO RECONCILIATION; AMEND TO USE CAT12 IN LIEU OF CAT 5	

Total Project Cost Information:		Cat	12C	Authorized Funding by Category/Share					Total Share
	Cost of Approved Phases: \$500,000			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$0			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000	Fund by Share		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-442	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	ALAMEDA RTS OPERATIONS					REVISION DATE: 07/2012	
LIMITS FROM:	N/A					MPO PROJECT ID: T064X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T064X	
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY): 22.4684	CO (LBS/DAY): 375.9929
						NOX (LBS/DAY): 7.4791	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		Cat	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-444	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MESA RTS OPERATIONS					REVISION DATE: 07/2012	
LIMITS FROM:	N/A					MPO PROJECT ID: T066X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T066X	
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY): 8.9537	CO (LBS/DAY): 149.8340
						NOX (LBS/DAY): 2.9804	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		Cat	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-443	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	DYER RTS OPERATIONS					REVISION DATE: 07/2012	
LIMITS FROM:	N/A					MPO PROJECT ID: T065X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T065X	
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY): 17.8331	CO (LBS/DAY): 298.4245
						NOX (LBS/DAY): 5.9361	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$1,000,000	Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-445	VARIOUS	T	EL PASO	SUN METRO-TRANSIT	\$1,000,000
TIP PROJECT NAME:	MONTANA RTS OPERATIONS					REVISION DATE: 07/2012	
LIMITS FROM:	N/A					MPO PROJECT ID: T068X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T068X	
REMARKS:	NEW MISSION 2013-2016 TIP					VOC (LBS/DAY): 18.6304	CO (LBS/DAY): 311.7658
						NOX (LBS/DAY): 6.2015	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$1,000,000	Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	



Transit November 2012 STIP Revision
SECTION



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	SUN METRO-TRANSIT	Fundig Category:	Sec. 5316 - JARC >200K
MPO ID:	T010	OtherFTASection:	
Apportionment Year:	2011, 2012	Federal (FTA) Funds:	\$1,557,429
Project Phase:	N/A	State (TXDOT) Funds:	\$0
Project Name:	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC)	State (Other) Funds:	\$0
Project Description:	PURCHASE COMMUNICATIONS EQUIPMENT FOR WELFARE TO WORK AND ACCESS TO JOBS.	Regional Funds:	\$0
		Other Funds:	\$1,175,916
		Fiscal Year Cost:	\$2,733,345
Sec5309 ID:	N/A	Construction	\$2,733,345 PE: \$0 ROW \$0
Amend Date:	11/2012	Total Project Cost:	\$2,733,345
Remarks/Amend Action:	AMEND TO ADD \$774,799 FROM FY 2011 AND \$782,630 FROM FY 2012 WITH SUN METRO LCL MATCH OF \$1,175,916 IN FY 2013	TDC Amount Request:	\$0
		TDC Awarded Date & Amou	N/A \$0

General Project Information

Funding Information (YOE)

Project Sponsor:	SUN METRO-TRANSIT	Fundig Category:	Sec. 5317 - New Freedom >200K
MPO ID:	T022X	OtherFTASection:	
Apportionment Year:	2011, 2012	Federal (FTA) Funds:	\$500,579
Project Phase:	N/A	State (TXDOT) Funds:	\$0
Project Name:	NEW FREEDOM PROGRAM (NF)	State (Other) Funds:	\$0
Project Description:	NEW FREEDOM PROGRAM (NF) TO PURCHASE COMMUNICATIONS EQUIPMENT.	Regional Funds:	\$0
		Other Funds:	\$449,173
		Fiscal Year Cost:	\$949,752
Sec5309 ID:	N/A	Construction	\$949,752 PE: \$0 ROW \$0
Amend Date:	11/2012	Total Project Cost:	\$949,752
Remarks/Amend Action:	AMEND TO ADD \$248,843 FROM FY 2011 AND \$251,736 FROM FY 2012 FTA FUNDS AND SUN METRO LCL MATCH \$449,173 IN FY 2013	TDC Amount Request:	\$0
		TDC Awarded Date & Amou	N/A \$0

General Project Information

Funding Information (YOE)

Project Sponsor:	SUN METRO-TRANSIT	Fundig Category:	Other FTA
MPO ID:	T061X	OtherFTASection:	5308 CLEAN FUELS
Apportionment Year:	2013	Federal (FTA) Funds:	\$1,500,000
Project Phase:	N/A	State (TXDOT) Funds:	\$0
Project Name:	PARATRANSIT VAN REPLACEMENT	State (Other) Funds:	\$0
Project Description:	PARATRANSIT VAN REPLACEMENT	Regional Funds:	\$0
		Other Funds:	\$307,229
		Fiscal Year Cost:	\$1,807,229
Sec5309 ID:		Construction	\$1,807,229 PE: \$0 ROW \$0
Amend Date:	11/2012	Total Project Cost:	\$1,807,229
Remarks/Amend Action:	AMEND TO CORRECT FUNDING DISTRIBUTION FROM \$1.2M FTA FUNDS TO \$1.5M FTA FUNDS AND FROM \$607,229 SM OP'S FUNDS TO \$307,229 SM OP'S FUNDS	TDC Amount Request:	
		TDC Awarded Date & Amou	



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T082X-2**
 Apportionment Year: 2012
 Project Phase: C
 Project Name: PUBLIC OUTREACH FOR THE EL PASO REGIONAL
 TRANSPORTATION ONE-CALL/ONE-CLICK
 Project Description: PUBLIC OUTREACH FOR ONE-CALL/ONE-CLICK
 OR SINGLE ENTITY THAT CAN PROVIDE
 INFORMATION ABOUT ALL THE PUBLIC
 TRANSPORTATION SERVICES AVAILABLE IN THE
 REGION TO INCLUDE VETERAN COMMUNITY

Funding Category:	Other FTA
OtherFTASection:	VTCLI GRANT
Federal (FTA) Funds:	\$31,000
State (TXDOT) Funds:	\$0
State (Other) Funds:	\$0
Regional Funds:	\$0
Other Funds:	\$31,000
Fiscal Year Cost:	\$62,000

Sec5309 ID:
 Amend Date: 11/2012
 Remarks/Amend Action: AMEND TO ADD FY 2013

Construction	\$62,000	PE: \$0	ROW \$0
Total Project Cost:			\$62,000
TDC Amount Request:			
TDC Awarded Date & Amou			

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T083X**
 Apportionment Year: 2013
 Project Phase: C
 Project Name: PARATRANSIT VEHICLE REPLACEMENT
 Project Description: PARATRANSIT VEHICLE REPLACEMENT

Funding Category:	Other FTA
OtherFTASection:	5308 CLEAN FUELS
Federal (FTA) Funds:	\$1,225,246
State (TXDOT) Funds:	\$0
State (Other) Funds:	\$0
Regional Funds:	\$0
Other Funds:	\$250,954
Fiscal Year Cost:	\$1,476,200

Sec5309 ID:
 Amend Date: 11/2012
 Remarks/Amend Action: AMEND TO ADD TO FY 2013 USING \$1,225,246 5308
 CLEAN FUELS AND \$250,954 IN SUN METRO OP'S
 FUNDS

Construction	\$1,476,200	PE: \$0	ROW \$0
Total Project Cost:			\$1,476,200
TDC Amount Request:			
TDC Awarded Date & Amou			



FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

District: TX DIST. 24

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	SUN METRO-TRANSIT	Funding Category:	Sec. 5309 - Discretionary
MPO ID:	T017C	OtherFTASection:	
Apportionment Year:	2013	Federal (FTA) Funds:	\$15,237,058
Project Phase:	C,R	State (TXDOT) Funds:	\$0
Project Name:	DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS)	State (Other) Funds:	\$0
Project Description:	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724 IN FY 2012, FOR TOTAL OF \$35.51M)	Regional Funds:	\$0
		Other Funds:	\$11,112,000
		Fiscal Year Cost:	\$26,349,058
Sec5309 ID:		Construction \$26,126,334 PE: \$0	ROW \$222,724
Amend Date:	11/2012	Total Project Cost:	\$26,349,058
Remarks/Amend Action:	AMEND TO MOVE FROM FY 2013 TO FY 2014; ADDITIONAL FUNDS SEE HWY STIP FOR CAT2=\$9.168M MPOID#T017C.	TDC Amount Request:	
		TDC Awarded Date & Amou	



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

11/1/2012

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
 MPO ID: **T072X**
 Apportionment Year: 2012
 Project Phase: C
 Project Name: BUS PURCHASE WITH STATE OF GOOD REPAIR GRANT (SGR GRANT)
 Project Description: REPLACEMENT OF 1991 MILLENNIUM BUSES

 Sec5309 ID: 1539
 Amend Date: 11/2012
 Remarks/Amend Action: AMEND TO ADD TO FY 2015 WITH STATE OF GOOD REPAIR GRANT FUNDS \$6,250,000

Fundig Category: Sec. 5309 - Discretionary
 OtherFTASection: STATE OF GOOD REPAIR GRANT
 Federal (FTA) Funds: \$5,000,000
 State (TXDOT) Funds: \$0
 State (Other) Funds: \$0
 Regional Funds: \$0
 Other Funds: \$1,250,000
 Fiscal Year Cost: **\$6,250,000**

 Construction \$6,250,000 PE: \$0 ROW \$0
 Total Project Cost: \$6,250,000
 TDC Amount Request:
 TDC Awarded Date & Amou



**FINANCIAL
SECTION**

EL PASO MPO - District 24
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Thursday, November 01, 2012

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$2,000,000	\$20,660,000	\$0	\$20,930,000	\$0	\$21,600,000	\$0	\$24,270,000	\$2,000,000	\$87,460,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,130,000	\$23,219,888	\$9,168,000	\$9,168,000	\$68,002,000	\$89,702,000	\$0	\$0	\$97,300,000	\$122,089,888
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$130,321,531	\$136,166,000	\$0	\$0	\$7,026,502	\$8,133,502	\$5,550,000	\$5,550,000	\$142,898,033	\$149,849,502
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$383,000	\$1,091,447	\$3,408,772	\$5,930,000	\$5,186,800	\$6,780,000	\$3,000,000	\$6,870,000	\$11,978,572	\$20,671,447
6	Structures	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$5,600,000	\$5,600,000
7	Metro Mobility & Rehab	\$15,236,194	\$18,224,405	\$10,283,602	\$13,440,000	\$5,600,000	\$13,600,000	\$4,450,000	\$13,790,000	\$35,569,796	\$59,054,405
8	Safety (includes Safe Routes to School \$9,037,190 in FY 2011)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,407,489	\$1,407,489	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407,489	\$1,407,489
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$25,405,819	\$25,405,819	\$0	\$5,488,357	\$0	\$930,000	\$0	\$0	\$25,405,819	\$31,824,176
11	District Discretionary	\$0	\$250,000	\$0	\$250,000	\$0	\$310,000	\$0	\$2,500,000	\$0	\$3,310,000
12	Strategic Priority	\$8,317,050	\$8,317,050	\$0	\$0	\$9,156,000	\$9,156,000	\$0	\$0	\$17,473,050	\$17,473,050
12C	Strategic Priority RECON (CMAQ)	\$4,517,259	\$8,960,115	\$1,656,000	\$1,980,000	\$0	\$0	\$0	\$0	\$6,173,259	\$10,940,115
12S	Strategic Priority RECON (STP)	\$0	\$968,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968,916
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102 Budget	\$2,808,947	\$2,808,947	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808,947	\$2,808,947
	Total	\$210,527,289	\$247,480,076	\$24,516,374	\$57,186,357	\$100,571,302	\$155,811,502	\$13,000,000	\$52,980,000	\$348,614,965	\$513,457,935

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$61,650,369	\$19,613,099	\$74,835,840	\$5,960,000	\$162,059,308
State	\$134,235,184	\$2,440,075	\$8,842,400	\$0	\$145,517,659
Local Match	\$9,141,736	\$2,463,200	\$9,866,560	\$1,490,000	\$22,961,496
CAT 3 - Local/State Contributions	\$5,500,000	\$0	\$7,026,502	\$5,550,000	\$18,076,502
CAT 3 - Prop 12 (State)	\$42,353,000	\$0	\$0	\$0	\$42,353,000
CAT 3 - Prop 14 (State)	\$82,468,531	\$0	\$0	\$0	\$82,468,531
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Funds	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$2,808,947	\$0	\$0	\$0	\$2,808,947
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$210,527,289	\$24,516,374	\$100,571,302	\$13,000,000	\$348,614,965

EL PASO MPO - New Mexico District 1
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2015 STIP

Funding by Category

Thursday, November 01, 2012

Description	FY 2013		FY 2014		FY 2015		Total FY 2013 - 2015	
	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
STP Funds-TPU (Large Urban)	\$1,275,000	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000	\$1,275,000
STP-TPA (Flexible)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPE (STP Enhancements)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPM (STP Rural Areas)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPO (Urban <200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR-Prev	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR-On System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR-Off System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR- ON/Off System (Flexible)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MGS (Minimum Guarantee - Special Limitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MGO (Minimum Guarantee - Obligation Limit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EBSL Equity Bonus - Special Limitation)-STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EBE (Equity Bonus - Exempt From Limitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW (Right of Way Acquisition)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAFTA (Trade Corridors/Border Infrastructure)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CBIP (Coordinated Border Infrastructure Prog.)	\$6,510,000	\$6,510,000	\$0	\$0	\$0	\$0	\$6,510,000	\$6,510,000
CMAQ (CMAQ -Mandatory) (growth = 2.5% 3-19-10)	\$1,998,503	\$1,998,503	\$0	\$0	\$0	\$0	\$1,998,503	\$1,998,503
PNRS (Earmark)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TPZ (Safety)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRIP (Governor Richardson Investment Prog)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Recovery and Reinvestment Act (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jobs for Main Street Act 2010 (ARRA 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP (State Priority)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Corridor Planning & Dev (BORCOR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NM State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dona Ana County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Sunland Park, N.M.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Severance Tax	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$490,000
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCS (Motor Carrier Safety)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,273,503	\$10,273,503	\$0	\$0	\$0	\$0	\$10,273,503	\$10,273,503

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	Total
Federal Participation	\$8,004,881	\$0	\$0	\$8,004,881
State Participation	\$2,188,542	\$0	\$0	\$2,188,542
Local Participation	\$80,080	\$0	\$0	\$80,080
Local/State Contributions	\$0	\$0	\$0	\$0
Total	\$10,273,503	\$0	\$0	\$10,273,503

Transit Financial Summary
EI Paso MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

11/1/2012

Transit Program		FY 2013			FY 2014			FY 2015		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	11,370,610	2,842,652	14,213,262	11,370,610	2,842,652	14,213,262	11,370,610	2,842,652	14,213,262
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	13,550,000	5,420,000	18,970,000	15,237,058	11,112,000	26,349,058	5,000,000	1,250,000	6,250,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	1,557,429	1,175,916	2,733,345	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	500,579	449,173	949,752	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Other FTA	2,756,246	589,183	3,345,429	0	0	0	0	0	0
13	Regionally Significant or Other	0	45,581,736	45,581,736	0	7,720,000	7,720,000	0	8,558,000	8,558,000
Total Funds		\$29,734,864	\$56,058,660	\$85,793,524	\$26,607,668	\$21,674,652	\$48,282,320	\$16,370,610	\$12,650,652	\$29,021,262
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

6/30/2010

Transit Program		FY 2016			TOTAL		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	11,370,610	2,842,652	14,213,262	45,482,440	11,370,608	56,853,048
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	33,787,058	17,782,000	51,569,058
4	Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	1,557,429	1,175,916	2,733,345
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	500,579	449,173	949,752
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Other FTA	0	0	0	2,756,246	589,183	3,345,429
13	Regionally Significant or Other	0	3,000,000	3,000,000	0	64,859,736	64,859,736
Total Funds		\$11,370,610	\$5,842,652	\$17,213,262	\$84,083,752	\$96,226,616	\$180,310,368
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0



**ANALYSIS
SECTION**

Mission 2013-2016 TIP COST

	Cost (Millions)
TX Hwy FHWA Funds	\$347.97 M
NM Hwy/Transit Funds	\$10.27 M
TX Transit FTA Funds	\$180.31 M
TOTAL COST	\$538.55 M

Table 1. Mission 2013-2016 TIP Total Cost (in Millions)

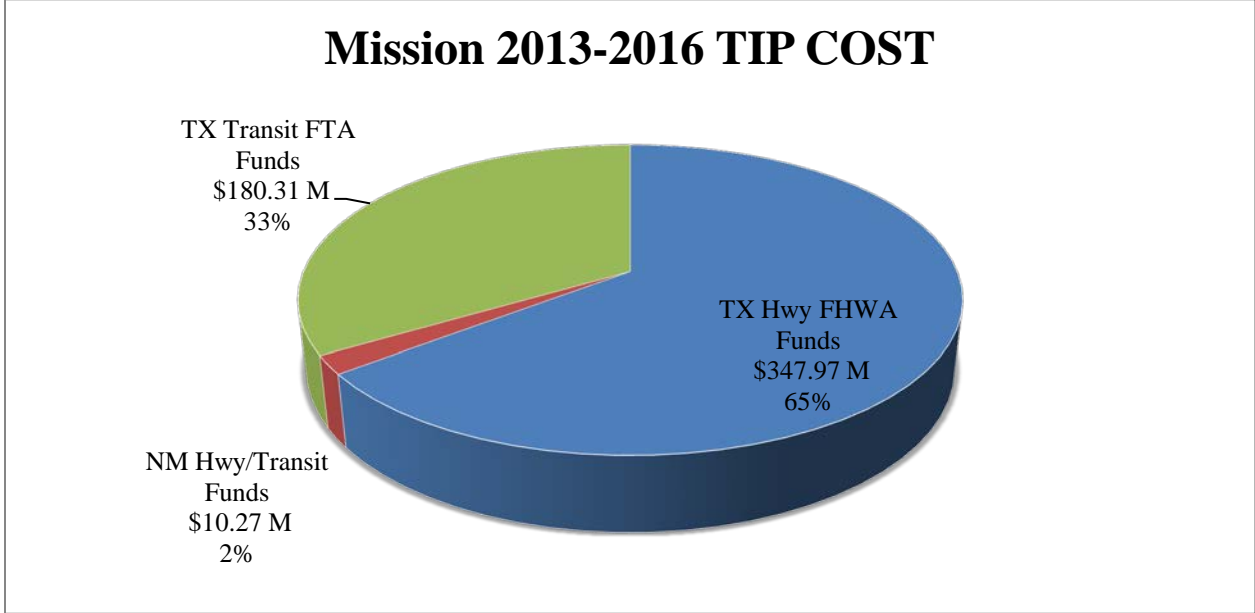


Table 2. Mission 2013-2016 TIP Total Cost (in Millions)

TX Hwy FHWA/Local Funds

Fiscal Year	Cost (Millions)
2013	\$209.88 M
2014	\$24.52 M
2015	\$100.57 M
2016	\$13.00 M
TOTAL COST	\$347.97 M

Table 3. Cost per Year of Expenditure

TX Transit FTA/Local Funds

Fiscal Year	Cost (Millions)
2013	\$85.79 M
2014	\$48.28 M
2015	\$29.02 M
2016	\$17.21 M
TOTAL COST	\$180.31 M

Table 4. Cost per Fiscal Year

NM Hwy/Transit Funds

Fiscal Year	Cost (Millions)
2013	\$10.27 M
2014	\$ -
2015	\$ -
TOTAL COST	\$10.27 M

Table 5. Cost per Fiscal Year (NM). NM STIP/TIP 2012-2015

TX Hwy FHWA/Local Funds

Project Sponsor	Total Projects	Total Cost
COEP	12	\$41,216,803
COUNTY EP	2	\$29,859,593
COUNTY EP-TRANSIT	2	\$932,000
CRRMA	4	\$47,565,000
HORIZON	1	\$1,407,489
SOCORRO	1	\$10,000,000
SUN METRO-TRANSIT	9	\$30,000,000
TORNILLO ISD	1	\$198,800
TTI	1	\$44,566
TXDOT	23	\$182,366,661
UTEP	1	\$4,378,391
Total	57	\$347,969,303

Table 6. Total Projects and Total Cost per Entity Sponsor

TX Transit FTA/Local Funds

Project Sponsor	Total Projects	Total Cost
SUN METRO-TRANSIT	45	\$180,310,368
Total	45	\$180,310,368

Table 7. Total Projects and Total Cost per Entity Sponsor

NM FHWA/Local Funds

Project Sponsor	Total Projects	Total Cost
NMDOT	3	\$9,723,503
SP NM	1	\$550,000
Total	4	\$10,273,503

Table 8. Total Projects and Total Cost per Entity Sponsor



HIGHWAY PROJECTS MAPPED

HIGHWAY 9

UNITED STATES

MEXICO

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013 - 2016

LEGEND

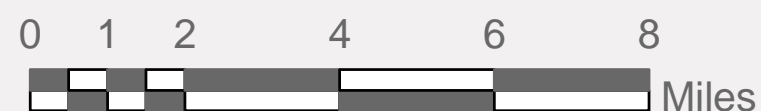
2013 - 2016 TIP PROJECTS

- | | | | |
|---------------|----------------|----------------|----------------|
| 1 - A123X | 8 - E400X | 15 - M626X | 22 - P519C-15A |
| 2 - A124X | 9 - F040X-MOD | 16 - M627X | 23 - T070X |
| 3 - A308X-MOD | 10 - F052X | 17 - M628X | 24 - T106 |
| 4 - A506B-05A | 11 - I034X-MOD | 18 - P131A-MOD | 25 - T203B |
| 5 - A506X-05A | 12 - I055A-MOD | 19 - P313E-2 | 26 - T409 |
| 6 - A513C | 13 - I055B-MOD | 20 - P439X-MOD | 27 - FO45X |
| 7 - A522C-MOD | 14 - M054X | 21 - P509X-05A | |

INFRASTRUCTURE

- I-10
- Major Roads
- Mountains
- MPO Study Area

NOTE: NOT ALL TIP PROJECTS ARE MAPPABLE AND THEREFORE ONLY MAPPABLE PROJECTS ARE SHOWN.



This report was funded in part through grant(s) from the Federal Highway Administration (and Federal Transit Administration), U.S. Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation (23CFR 420.117 (e)). All maps, charts, images, and graphs are for illustrative purposes.

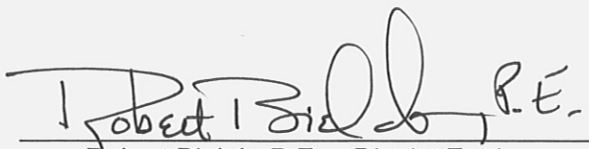



MPO
SELF-CERTIFICATION

**MPO SELF-CERTIFICATION
2013-2016 Transportation Improvement Program (TIP)**

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and new transportation legislation, Moving Ahead for Progress in the 21st Century, known as MAP-21, the Texas Department of Transportation, and the El Paso Metropolitan Planning Organization for the El Paso urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:


- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Robert Bielek, P.E. – District Engineer
Texas Department of Transportation-El Paso


Trent Doolittle, P.E. – District Engineer
New Mexico Department of Transportation

December 7, 2012
Date

December 7, 2012
Date


Veronica Escobar
County Judge, El Paso County

December 7, 2012
Date



GLOSSARY

ADA	Americans With Disabilities Act
ADT	Average Daily Traffic
ATS	Austin Transportation Study
BEEP	Buspool Express El Paso
BOTA	Bridge of the Americas
CAAA	Clean Air Act Amendments
CBD	Central Business District
CBI	Coordinated Border Infrastructure
CMAQ	Congestion, Mitigation, & Air Quality
CMP	Congestion Management Program
CO	Carbon Monoxide
DHDCC	Department Heads Development Coordinating Committee
TP&P	Transportation Planning and Programming Division, TxDOT Austin
EMPACT	Environmental Monitoring for Public Access and Community Tracking
EPA	U.S. Environmental Protection Agency
EPUTS	El Paso Urban Transportation Study
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIS	Geographic Information System
HOV	High Occupancy Vehicle
HSMS	Highway Safety Management System
ISTEA	Intermodal Surface Transportation Efficiency Act
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
MAP-21	Moving Ahead for Progress in the 21 st Century
MBE	Minority Business Enterprise Program
MPO	Metropolitan Planning Organization: City of El Paso
MTD	Mass Transit Department (Sun Metro)
MTP	Metropolitan Transportation Plan
NAFTA	North American Free Trade Agreement
NAAQS	National Ambient Air Quality Standards
NEPA	National Environmental Policy Act
NHS	National Highway System
NMDOT	New Mexico Department of Transportation
NMED	New Mexico Environment Department
NO _x	Nitrogen Oxide
O-D	Origin-Destination
PAC	Policy Advisory Committee

PC	Personal Computer
PDP	Project Development Plan
PIP	Public Involvement Program
POE	Port-of-Entry
PM10	Particulate Matter 10 Microns or Less
PMIS	Pavement Management Information System
RFP	Request For Proposal
ROW	Right of Way
RPC	Regional Planning Commission
RPO	Regional Planning Organization
RTC	Regional Transportation Commission
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SAM	Statewide Analysis Model
SCC	Subdivision Coordinating Committee
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
S.T.E.P.	Statewide Transportation Enhancement Program
STIP	Statewide Transportation Improvement Program
STP-MM	Surface Transportation Program – Metro Mobility
TAZ	Transportation Analysis Zone
TCSP	Transportation, Community and System Preservation
TIF	Tax Increment Financing
T&T	Traffic and Transportation Department
TCM	Transportation Control Measure
TEA-21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TCEQ	Texas Commission on Environmental Quality
TPB	Transportation Policy Board
TPC	Transportation Planning Coordinator
TSC	Transportation Steering Committee
TSM	Transportation System Management
TTC	Texas Transportation Commission
TTI	Texas Transportation Institute
TxDOT	Texas Department of Transportation
TWG	Technical Work Group
UPWP	Unified Planning Work Program
USP	Urban Street Program

UTA	University of Texas at Arlington
UTEP	University of Texas at El Paso
UTP	Unified Transportation Program
VOC	Volatile Organic Compound
VMT	Vehicles Miles Traveled
WtW	Welfare to Work
YOE	Year of Expenditure
2008 CMP	2008 Comprehensive Mobility Plan