

Brewster County, Texas

Approved FY 2015 Budget

Statement Required by Local Government Code Section 111.003

Commissioners Court approved FY 2015 Budget on Tuesday, August 26, 2014.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$395,762, which is an 18% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$37,209.97.

Members of Commissioner's Court that voted in favor of the budget include:

County Judge, Kathy Killingsworth

County Commissioner Precinct #1, Asa "Cookie" Stone

County Commissioner Precinct #3, Ruben Ortega

County Commissioner Precinct #4, Mike Pallanez

Brewster County Property Tax Rates (Amounts per \$100 of value)

	<u>2014-2015</u>	<u>2013-2014</u>
Proposed Property Tax Rate	.398576	.38263
Effective Tax Rate	.3503	.35831
Effective M&O Tax Rate	.26685	.28994
Rollback Tax Rate	.3727	.4805
Debt Service Rate	.07830	.09269
Total Debt Obligations	\$512,583	\$548,577

Updated on 10/23/14 Pending Commissioners Court approval on 10/28/14.