RAILROAD COMMISSION OF TEXAS GAS SERVICES DIVISION CALENDAR YEAR 2012

INDUSTRY STATISTICS AT A GLANCE

Texas Natural Gas Utilities:	<u>2010</u>	<u>2011</u>	<u>2012</u>
Intrastate transmission utilities	111	115	116
Gathering utilities	65	64	65
Interstate transmission utilities	28	28	28
Investor-owned distribution utilities	30	31	32
Municipally-owned distribution utilities	85	86	86
Total Utilities	319	324	327
Distribution Systems:			
Number of customers (millions)	4.5	4.6	4.7
Sales volume (Bcf)	392	366	325
Average sales price (\$ per MMBtu)	\$10.61	11.58	8.83
Intrastate Transmission Systems:			
Sales volume (Bcf)	2,387	2,593	3032
Average sales price (\$ per MMbtu)	\$4.39	\$4.04	2.76
Transportation volume (Bcf)	14,306	17,519	19,436
Average transportation rate (\$ per MMbtu)	\$0.20	\$0.19	\$0.19