

NOVEMBER 2012 BOND ELECTION

Presented to City Council on June 19, 2012

Overview and Purpose

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- Citizens Bond Advisory Committee (CBAC) process and focus for the upcoming bond program.
- Review street reconstruction recommendations from the CBAC.
- Review Public Art Committee recommendations.

Citizens Bond Advisory Committee

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- To address deteriorating street conditions, a bond program is proposed by the Citizens Bond Advisory Committee (CBAC).
- Committee met on April 23rd, May 7th, May 21st, June 4th, and June 11th to discuss the condition of existing streets and potential recommendations.
 - ▣ Also conducted tour of City streets on May 26th.
 - ▣ Focus has been to improve the worst streets in the community.
 - ▣ Focused on streets with an OCl rating of 40 or less (on a 100 point scale, 40 is considered to be poor).
- Presented preliminary recommendations to the Planning and Zoning Commission on June 6th.

Citizens Bond Advisory Committee (cont'd)

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- CBAC also initiated a public information campaign in *May* to solicit feedback from the community.
 - ▣ Committee received a number of recommendations from the public.
 - ▣ Each recommendation was discussed specifically by the Committee to determine whether it should be recommended.
 - ▣ Due to citizen feedback, Scripture Street from Ector to Malone was added to the list of proposed projects.

Public Art Policy

- In 2006, the City Council approved a Public Art Policy which states:
 - ▣ “The City of Denton shall include a base of 2% for the arts from all future Capital Improvement Programs, with the option and flexibility to increase to a 4% maximum, based on needs and economic conditions.”
 - ▣ Based on this policy, \$400K to \$800K would need to be reserved from the proposed \$20 million street bond program for public art.
- To address this issue, the City Council also asked the Citizens Bond Advisory Committee to provide a recommendation on whether the Public Art policy should be implemented.

Public Art Policy (cont'd)

- On May 7th, the Citizens Bond Advisory Committee voted to recommend that the Public Art Policy be applied to the upcoming bond program.
- On May 15th, the City Council recommended that 2% (\$400K) be included for public art in the upcoming bond program.
- The City Council also asked the Public Art Committee to develop project recommendations.

2012 Bond Election

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- The Citizens Bond Advisory Committee is now recommending a \$20.4 million bond program for the November 2012 election.
 - ▣ Proposed primarily for Street Infrastructure.
 - ▣ Approximately \$4.0 million is expected to be sold each year over a five year period.
- \$20 million of bond program is intended to be only used for the reconstruction of existing streets.
 - ▣ Funding is intended to complement increased street maintenance funding.
 - ▣ Will not replace need to increase maintenance funding over time.
- \$400K is also planned for Public Art (2% of bond program).
- Bond program assumes no tax rate increase.
 - ▣ Debt will be layered in as existing debt is retired.

Citizens Bond Advisory Committee

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- Approximately 990 street segments were identified to have an OCI rating of 40 or less.
 - ▣ Due to condition of streets, additional maintenance is no longer appropriate.
 - ▣ Streets in this category need full reconstruction.
- Approximately \$96 million is needed to reconstruct streets that have an OCI rating of 40 or less.
 - ▣ \$66 million is needed for streets with an OCI rating of 30 or less.
 - ▣ As a result, not all streets can be reconstructed in this bond program.
- The Committee has identified preliminary recommendations provided in Exhibit 1.
 - ▣ The reasons for not selecting certain street segments is also identified.
- The following slides provide some pictures of streets which are recommended to be funded.

Bell Avenue - Recommended

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Bell Avenue - Recommended

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McKinney Street - Recommended

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Schmitz Street - Recommended

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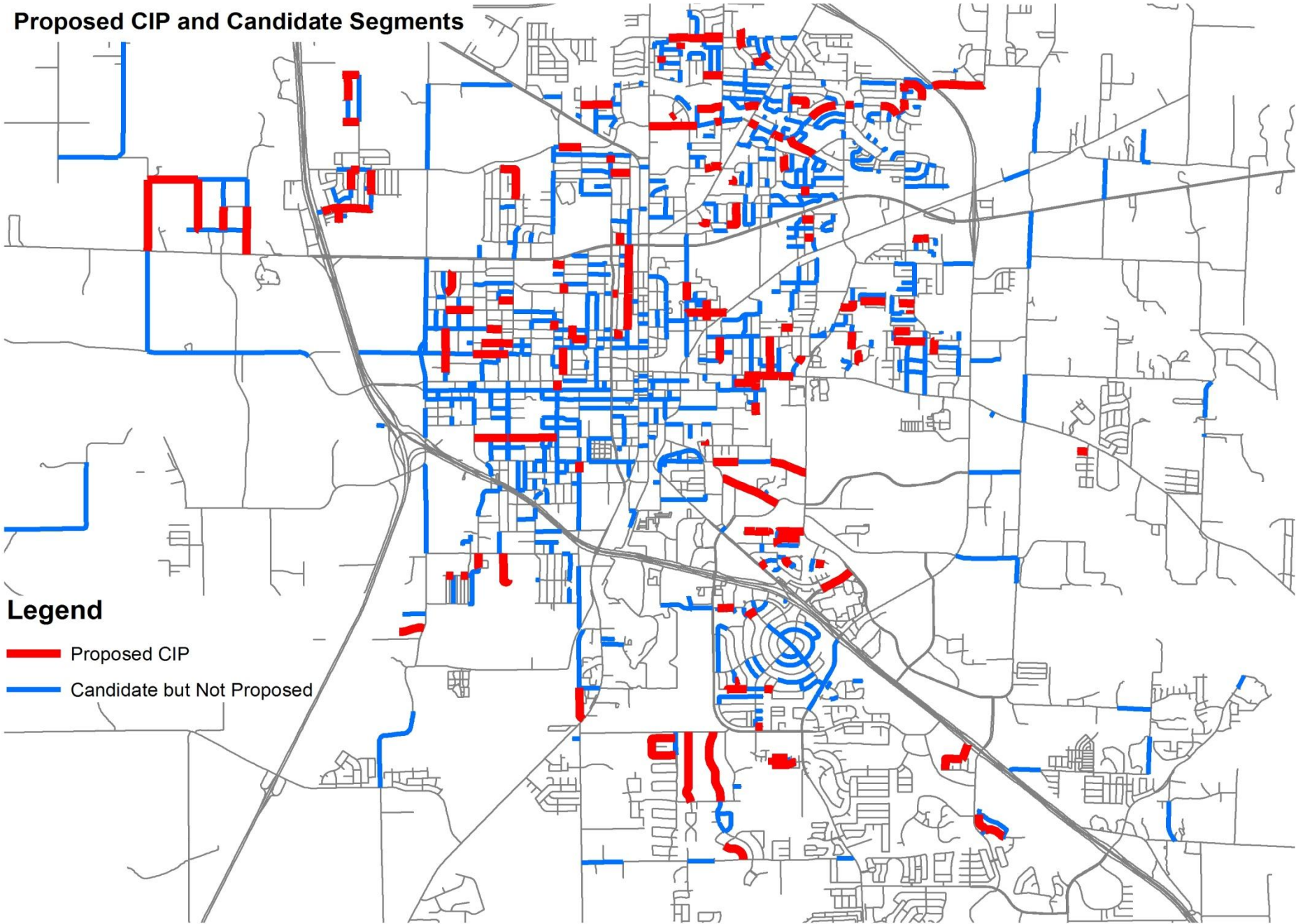


Cherokee Street - Recommended

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Proposed CIP and Candidate Segments

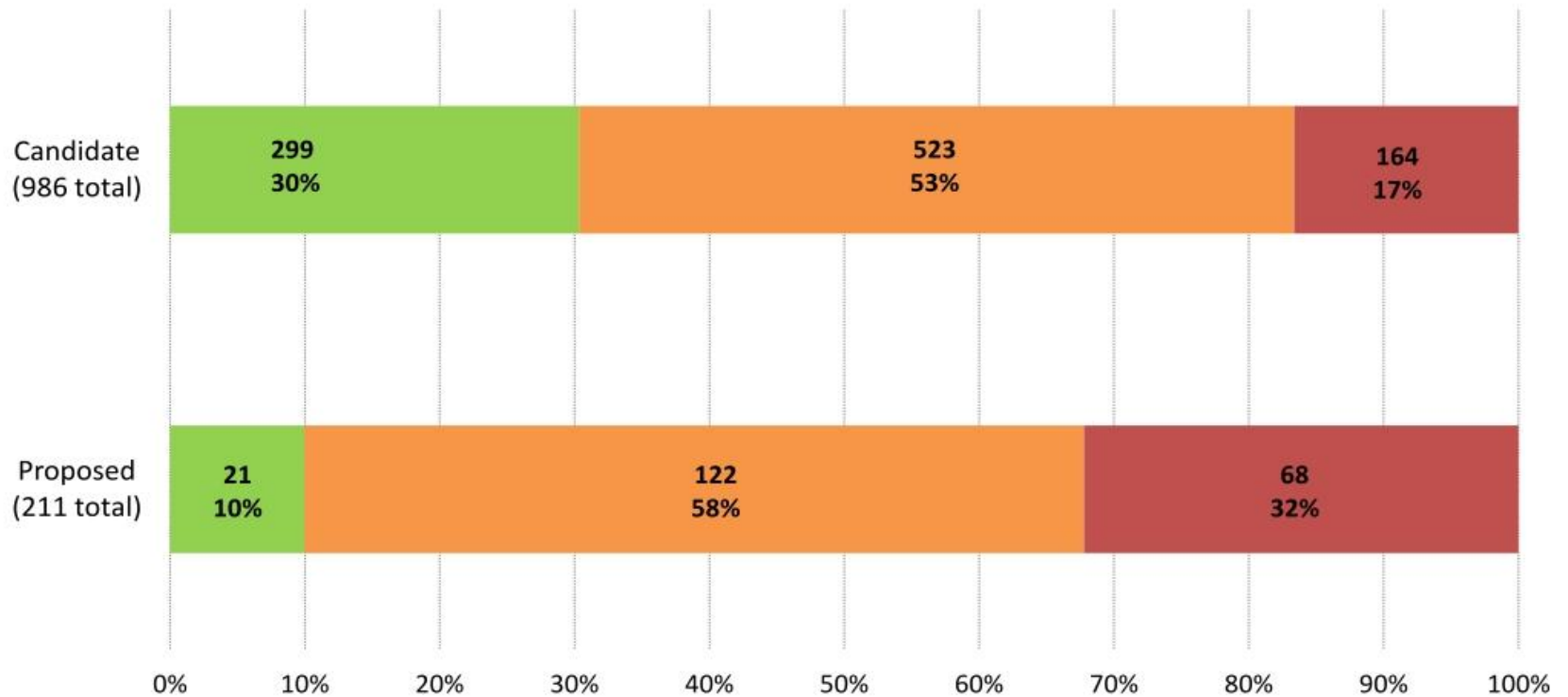


Legend

- Proposed CIP
- Candidate but Not Proposed

Proposed CIP and Candidate Segments by Condition Category

■ OCI 30 - 40 ■ OCI 15 - 30 ■ OCI 0 - 15



Public Art Projects

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- The Public Art Committee has also developed recommendations on the upcoming bond program.
- The Public Art Committee met on May 24th and May 30th to discuss potential recommendations.
- On June 1st, the Committee formally recommended that Public Art be incorporated into the I-35 corridor.
 - ▣ Will be constructed as the I-35 project is completed.
 - ▣ Intent is to incorporate artistic designs into concrete retaining wall panels on overpasses.
 - ▣ Other elements may also be incorporated based on final design of the I-35 roadway.
- The following slides provide some pictures of similar projects and a rendering of some designs specific to Denton.
 - ▣ Exact design elements will be determined by the Public Art Committee in the future.

Sample Panel Design – Arlington

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Sample Panel Design – Arlington

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Sample Panel Design – Arlington

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Sample Panel Design – Arlington

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Sample Panel Design – Arlington

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Sample Panel Design – Arlington

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Preliminary Renderings for Denton

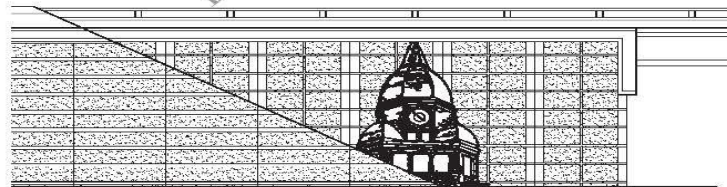
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IH-35E Corridor AESTHETIC DESIGN GUIDELINES

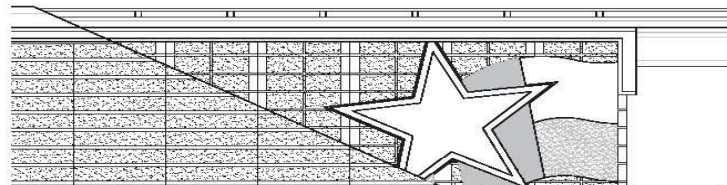
Retaining Walls - Accent

Notes:

- Graphic Panel to be perforated aluminum panel, precast or precast formliner.
- Graphic Panel to be confined to abutment panel region only.
- Graphic panel to be offset from abutment panel a **minimum** of 2" and a **maximum** of 8".
- Final art work for graphic panel option selection to be coordinated with municipality or institution.
- Method of application to be consistent through the corridor.
- Artwork option to be **mirror image** for opposite side abutment.
- Digital artwork for proposed option to be provided to contractor.

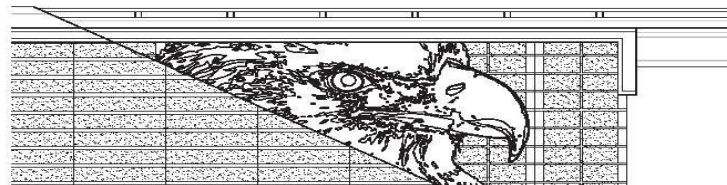


Court House Option Elevation



Lone Star Option Elevation

*For the opposite side abutments do not mirror image



Eagle Option Elevation



Bond Program Calendar

- July 17th – City Council discusses project recommendations and bond proposition options.
- July - October – Citizens Bond Advisory Committee conducts public education campaign.
- August 7th – City Council holds public hearing.
- August 14th – City Council calls for bond election.
- November 6th – Bond election date.