

**SIX MCF RESIDENTIAL GAS BILL ANALYSIS
FOR TWENTY-FIVE TEXAS CITIES**



**GAS SERVICES DIVISION
January through December 2001**

Table of Contents

Introduction	Page 1
Table 1 - Total Bill	Pages 2-3
Table 2 - Analysis of Gas Bill	Pages 4-5
Table 3 - Cost of Gas	Pages 6-7
Table 4 - Analysis of Cost of Gas	Pages 8-9
Table 5 - Cost of Service	Pages 10-11

Introduction

Included within are five tables reflecting an analysis of a 6 Mcf gas bill for twenty-five Texas cities. These cities provide a geographic representation of the State.

Six Mcf reflects the approximate monthly average consumption of gas on an annual basis for the state, and is used in each table.

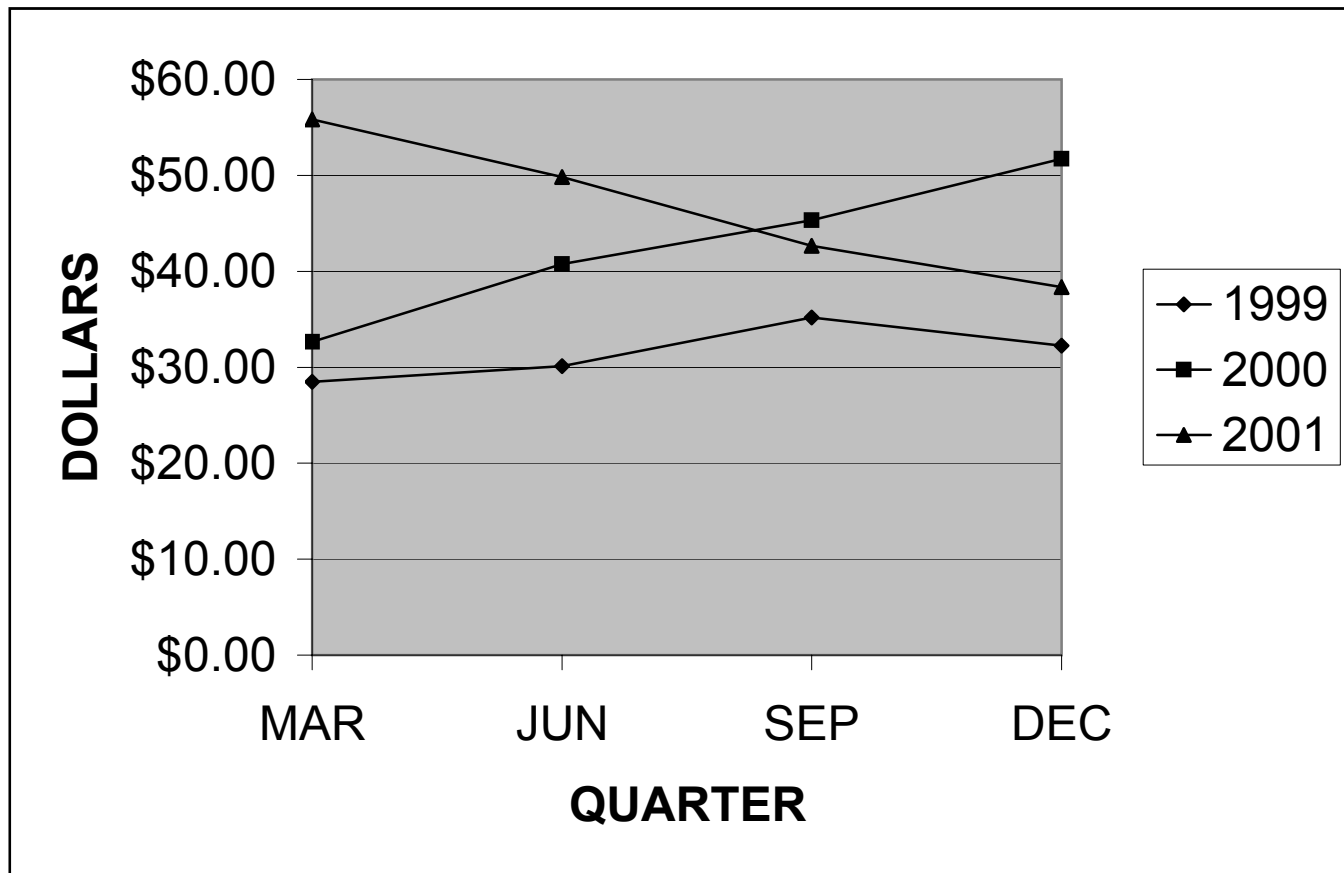
All other items such as penalties, taxes, applicable city fees, etc., normally included in a gross bill are excluded.

**TABLE 1 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL
(Cost of Gas Plus Cost of Service)**

CITY	GAS CO.	JAN 01	FEB 01	MAR 01	APR 01	MAY 01	JUN 01	JUL 01	AUG 01	SEP 01	OCT 01	NOV 01	DEC 01
Abilene	TXU	53.95	53.95	53.95	45.72	45.72	45.72	40.47	40.47	40.47	33.47	33.47	33.47
Amarillo	ENG	51.55	41.69	35.07	36.00	34.31	31.52	30.25	29.03	26.75	24.91	31.27	27.32
Austin	SUG	83.50	61.84	53.83	58.41	57.82	51.92	54.79	53.62	51.31	42.71	46.51	45.67
Beaumont	REE	71.01	71.01	71.01	71.01	71.01	71.01	71.01	52.61	52.61	52.61	52.61	52.61
Brownsville	SUG	81.68	57.83	51.72	55.09	48.72	48.72	44.47	41.22	44.47	37.28	42.58	38.38
Bryan	TXU	60.84	60.84	60.84	52.67	52.67	52.67	47.47	47.47	47.47	40.53	21.69	21.69
Corpus Christi	MUN	60.69	87.87	64.35	56.67	57.99	54.99	51.45	48.82	48.70	42.82	43.84	46.90
Dallas	TXU	54.72	54.72	54.72	46.56	46.56	46.56	41.35	41.35	41.35	34.42	34.41	34.41
El Paso	SUG	62.51	50.92	38.49	38.40	39.63	37.20	37.22	32.80	31.80	30.50	30.50	32.15
Fort Worth	TXU	61.33	51.99	58.37	50.03	50.03	50.03	44.71	44.71	44.71	37.63	37.62	37.62
Galveston	SUG	89.75	64.08	55.04	58.39	56.82	47.44	43.39	47.10	47.13	48.24	49.25	47.79
Houston	REE	47.56	65.34	65.34	65.34	65.34	65.34	65.34	53.80	53.80	53.80	53.80	53.80
Laredo	REE	66.90	66.90	66.90	66.90	66.90	66.90	66.90	50.93	50.93	50.93	50.93	50.93
Lubbock	ENG	76.69	60.19	47.41	50.17	45.61	39.61	36.31	33.31	31.87	27.85	37.57	35.41
McAllen	SUG	81.68	57.83	51.72	55.09	48.72	45.40	44.47	41.22	44.47	37.28	42.58	38.38
Midland	ENG	74.53	57.91	44.71	47.17	44.05	38.53	35.53	32.41	28.87	24.55	33.07	29.83
Odessa	ENG	74.41	54.43	51.43	52.69	47.53	40.39	37.45	36.13	31.15	27.19	35.95	32.83
San Angelo	TXU	57.21	57.21	57.21	49.05	49.05	49.05	43.84	43.84	43.84	36.90	36.90	36.90
San Antonio	MUN	89.99	65.61	58.39	56.81	53.27	42.98	39.34	40.44	35.23	29.31	38.05	36.45
Sherman	TXU	58.13	58.13	58.13	49.54	49.54	49.54	44.07	20.41	44.58	37.92	37.92	37.92
Temple	TXU	58.10	58.10	58.10	49.31	45.21	45.21	39.61	39.61	39.61	32.15	13.83	13.83
Texarkana	REA	63.96	62.81	62.54	54.85	59.16	65.86	55.13	54.11	50.77	46.22	45.32	49.80
Tyler	REE	63.81	63.81	63.81	63.81	63.81	63.81	63.81	49.75	49.75	49.75	43.47	49.75
Waco	TXU	57.43	57.43	57.43	48.91	48.91	48.91	43.47	37.47	43.47	24.49	41.00	41.00
Wichita Falls	TXU	54.99	54.99	54.99	46.72	46.72	46.72	41.37	41.37	41.36	34.23	34.23	34.23
Average		66.28	59.90	55.82	53.01	51.80	49.84	46.53	42.16	42.66	37.51	38.73	38.36

RATE CHANGE APPROVALS - Dallas - Jan 01; Ft. Worth - Feb 01; Wichita Falls, Apr 01; Galveston, Jul 01; Corpus Christi - Aug 01; Sherman, Aug 01; Brownsville and McAllen, Sep 01; Waco - Oct 01; Bryan - Nov 01; and Temple Nov 01
Galveston figures for July through December have been revised to reflect a rate change that went into effect in July 2001.
Brownsville and McAllen figures have been revised to reflect a rate change that went into effect in October 2001.

**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL**



**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

CITY	GAS CO.	Jan-01			Feb-01			Mar-01			Apr-01			May-01			Jun-01		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	TXU	10.39	43.57	53.95	10.39	43.57	53.95	10.39	43.57	53.95	10.39	35.33	45.72	10.39	35.33	45.72	10.39	35.33	45.72
Amarillo	ENG	11.79	39.76	51.55	11.79	29.90	41.69	11.79	23.28	35.07	11.79	24.21	36.00	11.79	22.52	34.31	11.79	19.73	31.52
Austin	SUG	17.22	66.28	83.50	17.22	44.61	61.84	17.22	36.60	53.83	17.22	41.18	58.41	17.22	40.60	57.82	17.22	34.70	51.92
Beaumont	REE	16.96	54.05	71.01	16.96	54.05	71.01	16.96	54.05	71.01	16.96	54.05	71.01	16.96	54.05	71.01	16.96	54.05	71.01
Brownsville	SUG	15.72	65.96	81.68	15.72	42.10	57.83	15.72	35.99	51.72	15.72	39.37	55.09	15.72	32.99	48.72	15.72	32.99	48.72
Bryan	TXU	9.91	50.93	60.84	9.91	50.93	60.84	9.91	50.93	60.84	9.91	42.77	52.67	9.91	42.77	52.67	9.91	42.77	52.67
Corpus Christi	MUN	21.51	39.18	60.69	21.51	66.36	87.87	21.51	42.84	64.35	21.51	35.16	56.67	21.51	36.48	57.99	21.51	33.48	54.99
Dallas	TXU	11.39	43.33	54.72	11.39	43.33	54.72	11.39	43.33	54.72	11.39	35.17	46.56	11.39	35.17	46.56	11.39	35.17	46.56
El Paso	SUG	9.10	53.41	62.51	9.10	41.82	50.92	9.10	29.39	38.49	9.10	29.30	38.40	9.10	30.53	39.63	9.10	28.10	37.20
Fort Worth	TXU	16.20	45.13	61.33	14.46	37.53	51.99	14.46	43.91	58.37	14.46	35.57	50.03	14.46	35.57	50.03	14.46	35.57	50.03
Galveston	SUG	17.00	72.74	89.75	17.00	47.07	64.08	17.00	38.04	55.04	17.00	41.38	58.39	17.00	39.82	56.82	17.00	30.43	47.44
Houston	REE	13.38	34.19	47.56	13.38	51.96	65.34	13.38	51.96	65.34	13.38	51.96	65.34	13.38	51.96	65.34	13.38	51.96	65.34
Laredo	REE	16.85	50.06	66.90	16.85	50.06	66.90	16.85	50.06	66.90	16.85	50.06	66.90	16.85	50.06	66.90	16.85	50.06	66.90
Lubbock	ENG	13.99	62.70	76.69	13.99	46.20	60.19	13.99	33.42	47.41	13.99	36.18	50.17	13.99	31.62	45.61	13.99	25.62	39.61
McAllen	SUG	15.72	65.96	81.68	15.72	42.10	57.83	15.72	35.99	51.72	15.72	39.37	55.09	15.72	32.99	48.72	15.72	29.68	45.40
Midland	ENG	13.99	60.54	74.53	13.99	43.92	57.91	13.99	30.72	44.71	13.99	33.18	47.17	13.99	30.06	44.05	13.99	24.54	38.53
Odessa	ENG	13.99	60.42	74.41	13.99	40.44	54.43	13.99	37.44	51.43	13.99	38.70	52.69	13.99	33.54	47.53	13.99	26.40	40.39
San Angelo	TXU	13.88	43.33	57.21	13.88	43.33	57.21	13.88	43.33	57.21	13.88	35.17	49.05	13.88	35.17	49.05	13.88	35.17	49.05
San Antonio	MUN	16.93	73.06	89.99	16.93	48.68	65.61	16.93	41.46	58.39	16.93	39.88	56.81	16.93	36.34	53.27	16.93	26.05	42.98
Sherman	TXU	13.80	44.33	58.13	13.80	44.33	58.13	13.80	44.33	58.13	13.80	35.74	49.54	13.80	35.74	49.54	13.80	35.74	49.54
Temple	TXU	13.30	44.79	58.10	13.30	44.79	58.10	13.30	44.79	58.10	13.30	36.01	49.31	9.20	36.01	45.21	9.20	36.01	45.21
Texarkana	REA	16.08	47.88	63.96	16.08	46.73	62.81	16.08	46.46	62.54	16.08	38.77	54.85	16.08	43.08	59.16	16.08	49.78	65.86
Tyler	REE	16.29	47.52	63.81	16.29	47.52	63.81	16.29	47.52	63.81	16.29	47.52	63.81	16.29	47.52	63.81	16.29	47.52	63.81
Waco	TXU	12.92	44.51	57.43	12.92	44.51	57.43	12.92	44.51	57.43	12.92	35.99	48.91	12.92	35.99	48.91	12.92	35.99	48.91
Wichita Falls	TXU	10.88	44.10	54.99	10.88	44.10	54.99	10.88	44.10	54.99	11.02	35.70	46.72	11.02	35.70	46.72	11.02	35.70	46.72
Average		14.37	51.91	66.28	14.30	45.60	59.90	14.30	41.52	55.82	14.30	38.71	53.01	14.14	37.66	51.80	14.14	35.70	49.84

A-COST OF SERVICE (EXCLUDING COST OF GAS)

B-COST OF GAS (INCLUDES COST OF GAS IN BASE PLUS COST OF GAS ADJUSTMENT)

C-TOTAL BILL (TOTAL COST OF GAS PLUS COST OF SERVICE)

**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

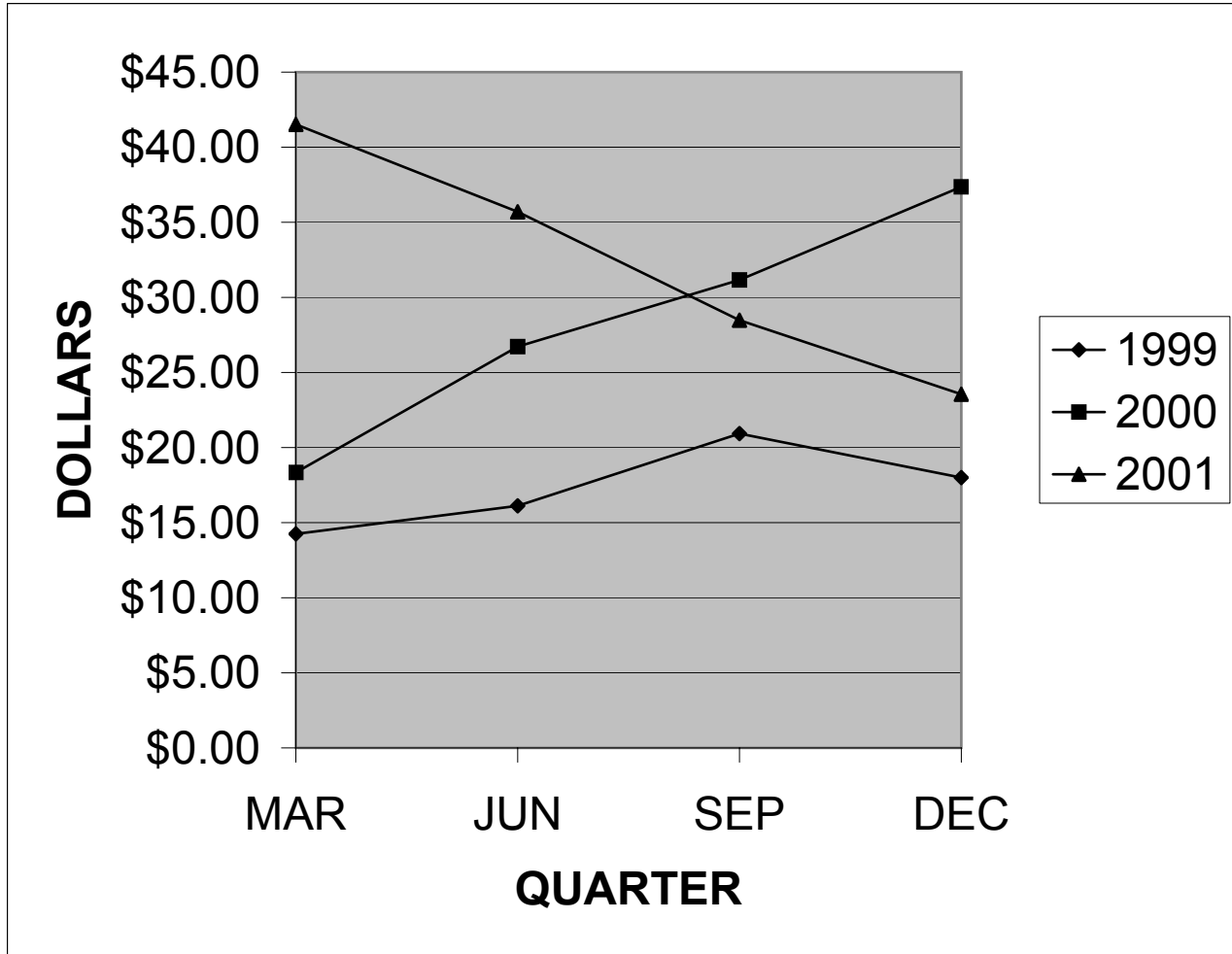
Jul-01			Aug-01			Sep-01			Oct-01			Nov-01			Dec-01			GAS CO. CITY	
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
10.39	30.08	40.47	10.39	30.08	40.47	10.39	30.08	40.47	10.39	23.08	33.47	10.39	23.08	33.47	10.39	23.08	33.47	TXU	Abilene
11.79	18.46	30.25	11.79	17.24	29.03	11.79	14.96	26.75	11.79	13.12	24.91	11.79	19.48	31.27	11.79	15.53	27.32	ENG	Amarillo
17.22	37.57	54.79	17.22	36.40	53.62	17.22	34.08	51.31	17.22	25.48	42.71	17.22	29.29	46.51	17.22	28.45	45.67	SUG	Austin
16.96	54.05	71.01	16.96	35.65	52.61	16.96	35.65	52.61	16.96	35.65	52.61	16.96	35.65	52.61	16.96	35.65	52.61	REE	Beaumont
15.72	28.75	44.47	15.72	25.50	41.22	15.72	28.75	44.47	15.72	21.55	37.28	15.72	26.85	42.58	15.72	22.66	38.38	SUG	Brownsville
9.91	37.56	47.47	9.91	37.56	47.47	9.91	37.56	47.47	9.91	30.62	40.53	15.18	6.50	21.69	15.18	6.50	21.69	TXU	Bryan
21.51	29.94	51.45	21.94	26.88	48.82	21.94	26.76	48.70	21.94	20.88	42.82	21.94	21.90	43.84	21.94	24.96	46.90	MUN	Corpus Christi
11.39	29.96	41.35	11.39	29.96	41.35	11.39	29.96	41.35	11.39	23.03	34.42	11.39	23.02	34.41	11.39	23.02	34.41	TXU	Dallas
9.10	28.12	37.22	9.10	23.70	32.80	9.10	22.70	31.80	9.10	21.40	30.50	9.10	21.40	30.50	9.10	23.05	32.15	SUG	El Paso
14.46	30.25	44.71	14.46	30.25	44.71	14.46	30.25	44.71	14.46	23.17	37.63	14.46	23.16	37.62	14.46	23.16	37.62	TXU	Fort Worth
16.98	26.41	43.39	16.98	30.12	47.10	16.98	30.15	47.13	16.98	31.26	48.24	16.98	32.26	49.25	16.98	30.80	47.79	SUG	Galveston
13.38	51.96	65.34	13.38	40.42	53.80	13.38	40.42	53.80	13.38	40.42	53.80	13.38	40.42	53.80	13.38	40.42	53.80	REE	Houston
16.85	50.06	66.90	16.85	34.09	50.93	16.85	34.09	50.93	16.85	34.09	50.93	16.85	34.09	50.93	16.85	34.09	50.93	REE	Laredo
13.99	22.32	36.31	13.99	19.32	33.31	13.99	17.88	31.87	13.99	13.86	27.85	13.99	23.58	37.57	13.99	21.42	35.41	ENG	Lubbock
15.72	28.75	44.47	15.72	25.50	41.22	15.72	28.75	44.47	15.72	21.55	37.28	15.72	26.85	42.58	15.72	22.66	38.38	SUG	McAllen
13.99	21.54	35.53	13.99	18.42	32.41	13.99	14.88	28.87	13.99	10.56	24.55	13.99	19.08	33.07	13.99	15.84	29.83	ENG	Midland
13.99	23.46	37.45	13.99	22.14	36.13	13.99	17.16	31.15	13.99	13.20	27.19	13.99	21.96	35.95	13.99	18.84	32.83	ENG	Odessa
13.88	29.96	43.84	13.88	29.96	43.84	13.88	29.96	43.84	13.88	23.03	36.90	13.88	23.02	36.90	13.88	23.02	36.90	TXU	San Angelo
16.93	22.41	39.34	16.93	23.51	40.44	16.93	18.30	35.23	16.93	12.38	29.31	16.93	21.12	38.05	16.93	19.52	36.45	MUN	San Antonio
13.80	30.26	44.07	14.26	6.14	20.41	14.26	30.31	44.58	14.26	23.65	37.92	14.26	23.65	37.92	14.26	23.65	37.92	TXU	Sherman
9.20	30.41	39.61	9.20	30.41	39.61	9.20	30.41	39.61	9.20	22.94	32.15	15.01	-1.18	13.83	15.01	-1.18	13.83	TXU	Temple
16.08	39.04	55.13	16.08	38.03	54.11	16.08	34.69	50.77	16.08	30.13	46.22	16.08	29.24	45.32	16.08	33.72	49.80	REA	Texarkana
16.29	47.52	63.81	16.29	33.46	49.75	16.29	33.46	49.75	16.29	33.46	49.75	16.29	27.17	43.47	16.29	33.46	49.75	REE	Tyler
12.92	30.55	43.47	12.92	24.55	37.47	12.92	30.55	43.47	17.70	6.79	24.49	17.70	23.29	41.00	17.70	23.29	41.00	TXU	Waco
11.02	30.35	41.37	11.02	30.35	41.37	11.02	30.35	41.36	11.02	23.21	34.23	11.02	23.21	34.23	11.02	23.21	34.23	TXU	Wichita Falls
14.14	32.39	46.53	14.18	27.99	42.16	14.18	28.48	42.66	14.37	23.14	37.51	14.81	23.92	38.73	14.81	23.55	38.36		Average

**TABLE 3 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
***COST OF GAS
(EXCLUDING COST OF SERVICE)**

CITY	GAS CO.	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01
Abilene	TXU	43.57	43.57	43.57	35.33	35.33	35.33	30.08	30.08	30.08	23.08	23.08	23.08
Amarillo	ENG	39.76	29.90	23.28	24.21	22.52	19.73	18.46	17.24	14.96	13.12	19.48	15.53
Austin	SUG	66.28	44.61	36.60	41.18	40.60	34.70	37.57	36.40	34.08	25.48	29.29	28.45
Beaumont	REE	54.05	54.05	54.05	54.05	54.05	54.05	54.05	35.65	35.65	35.65	35.65	35.65
Brownsville	SUG	65.96	42.10	35.99	39.37	32.99	32.99	28.75	25.50	28.75	21.55	26.85	22.66
Bryan	TXU	50.93	50.93	50.93	42.77	42.77	42.77	37.56	37.56	37.56	30.62	6.50	6.50
Corpus Christi	MUN	39.18	66.36	42.84	35.16	36.48	33.48	29.94	26.88	26.76	20.88	21.90	24.96
Dallas	TXU	43.33	43.33	43.33	35.17	35.17	35.17	29.96	29.96	29.96	23.03	23.02	23.02
El Paso	SUG	53.41	41.82	29.39	29.30	30.53	28.10	28.12	23.70	22.70	21.40	21.40	23.05
Fort Worth	TXU	45.13	37.53	43.91	35.57	35.57	35.57	30.25	30.25	30.25	23.17	23.16	23.16
Galveston	SUG	72.74	47.07	38.04	41.38	39.82	30.43	26.41	30.12	30.15	31.26	32.26	30.80
Houston	REE	34.19	51.96	51.96	51.96	51.96	51.96	51.96	40.42	40.42	40.42	40.42	40.42
Laredo	REE	50.06	50.06	50.06	50.06	50.06	50.06	50.06	34.09	34.09	34.09	34.09	34.09
Lubbock	ENG	62.70	46.20	33.42	36.18	31.62	25.62	22.32	19.32	17.88	13.86	23.58	21.42
McAllen	SUG	65.96	42.10	35.99	39.37	32.99	29.68	28.75	25.50	28.75	21.55	26.85	22.66
Midland	ENG	60.54	43.92	30.72	33.18	30.06	24.54	21.54	18.42	14.88	10.56	19.08	15.84
Odessa	ENG	60.42	40.44	37.44	38.70	33.54	26.40	23.46	22.14	17.16	13.20	21.96	18.84
San Angelo	TXU	43.33	43.33	43.33	35.17	35.17	35.17	29.96	29.96	29.96	23.03	23.02	23.02
San Antonio	MUN	73.06	48.68	41.46	39.88	36.34	26.05	22.41	23.51	18.30	12.38	21.12	19.52
Sherman	TXU	44.33	44.33	44.33	35.74	35.74	35.74	30.26	6.14	30.31	23.65	23.65	23.65
Temple	TXU	44.79	44.79	44.79	36.01	36.01	36.01	30.41	30.41	30.41	22.94	-1.18	-1.18
Texarkana	REA	47.88	46.73	46.46	38.77	43.08	49.78	39.04	38.03	34.69	30.13	29.24	33.72
Tyler	REE	47.52	47.52	47.52	47.52	47.52	47.52	47.52	33.46	33.46	33.46	27.17	33.46
Waco	TXU	44.51	44.51	44.51	35.99	35.99	35.99	30.55	24.55	30.55	6.79	23.29	23.29
Wichita Falls	TXU	44.10	44.10	44.10	35.70	35.70	35.70	30.35	30.35	30.35	23.21	23.21	23.21
Average		51.91	45.60	41.52	38.71	37.66	35.70	32.39	27.99	28.48	23.14	23.92	23.55

***INCLUDES COST OF GAS IN BASE RATE PLUS COST OF GAS ADJUSTMENT.

**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF GAS**



**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

CITY	GAS CO.	Jan-01			Feb-01			Mar-01			Apr-01			May-01			Jun-01		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	TXU	16.52	27.05	43.57	16.52	27.05	43.57	16.52	27.05	43.57	16.52	18.81	35.33	16.521	18.81	35.33	16.521	18.8106	35.33
Amarillo	ENG	0.00	39.76	39.76	0.00	29.90	29.90	0.00	23.28	23.28	0.00	24.21	24.21	0	22.52	22.52	0	19.734	19.73
Austin	SUG	0.00	66.28	66.28	0.00	44.61	44.61	0.00	36.60	36.60	0.00	41.18	41.18	0	40.60	40.60	0	34.6956	34.70
Beaumont	REE	20.40	33.65	54.05	20.40	33.65	54.05	20.40	33.65	54.05	20.40	33.65	54.05	20.40	33.65	54.05	20.40	33.6456	54.05
Brownsville	SUG	12.00	53.96	65.96	12.00	30.10	42.10	12.00	23.99	35.99	12.00	27.37	39.37	12.00	20.99	32.99	12.00	20.994	32.99
Bryan	TXU	24.12	26.81	50.93	24.12	26.81	50.93	24.12	26.81	50.93	24.12	18.65	42.77	24.12	18.65	42.77	24.12	18.6468	42.77
Corpus Christi	MUN	0.00	39.18	39.18	0.00	66.36	66.36	0.00	42.84	42.84	0.00	35.16	35.16	0	36.48	36.48	0	33.48	33.48
Dallas	TXU	16.52	26.81	43.33	16.52	26.81	43.33	16.52	26.81	43.33	16.52	18.65	35.17	16.521	18.65	35.17	16.521	18.6468	35.17
El Paso	SUG	0.00	53.41	53.41	0.00	41.82	41.82	0.00	29.39	29.39	0.00	29.30	29.30	0	30.53	30.53	0	28.0956	28.10
Fort Worth	TXU	24.12	21.01	45.13	16.52	21.01	37.53	16.52	27.39	43.91	16.52	19.05	35.57	16.521	19.05	35.57	16.521	19.0494	35.57
Galveston	SUG	0.00	72.74	72.74	0.00	47.07	47.07	0.00	38.04	38.04	0.00	41.38	41.38	0	39.82	39.82	0	30.4338	30.43
Houston	REE	15.43	18.75	34.19	15.43	36.53	51.96	15.43	36.53	51.96	15.43	36.53	51.96	15.43	36.53	51.96	15.43	36.534	51.96
Laredo	REE	18.87	31.18	50.06	18.87	31.18	50.06	18.87	31.18	50.06	18.87	31.18	50.06	18.87	31.18	50.06	18.87	31.1826	50.06
Lubbock	ENG	0.00	62.70	62.70	0.00	46.20	46.20	0.00	33.42	33.42	0.00	36.18	36.18	0	31.62	31.62	0	25.62	25.62
McAllen	SUG	12.00	53.96	65.96	12.00	30.10	42.10	12.00	23.99	35.99	12.00	27.37	39.37	12.00	20.99	32.99	12.00	17.676	29.68
Midland	ENG	0.00	60.54	60.54	0.00	43.92	43.92	0.00	30.72	30.72	0.00	33.18	33.18	0	30.06	30.06	0	24.54	24.54
Odessa	ENG	0.00	60.42	60.42	0.00	40.44	40.44	0.00	37.44	37.44	0.00	38.70	38.70	0	33.54	33.54	0	26.4	26.40
San Angelo	TXU	16.52	26.81	43.33	16.52	26.81	43.33	16.52	26.81	43.33	16.52	18.65	35.17	16.521	18.65	35.17	16.521	18.6468	35.17
San Antonio	MUN	13.20	59.86	73.06	13.20	35.48	48.68	13.20	28.26	41.46	13.20	26.68	39.88	13.20	23.14	36.34	13.20	12.852	26.05
Sherman	TXU	24.12	20.21	44.33	24.12	20.21	44.33	24.12	20.21	44.33	24.12	11.62	35.74	24.12	11.62	35.74	24.12	11.6202	35.74
Temple	TXU	24.12	20.67	44.79	24.12	20.67	44.79	24.12	20.67	44.79	24.12	11.89	36.01	24.12	11.89	36.01	24.12	11.8872	36.01
Texarkana	REA	0.00	47.88	47.88	0.00	46.73	46.73	0.00	46.46	46.46	0.00	38.77	38.77	0	43.08	43.08	0	49.776	49.78
Tyler	REE	19.65	27.87	47.52	19.65	27.87	47.52	19.65	27.87	47.52	19.65	27.87	47.52	19.65	27.87	47.52	19.65	27.8712	47.52
Waco	TXU	16.52	27.99	44.51	16.52	27.99	44.51	16.52	27.99	44.51	16.52	19.47	35.99	16.521	19.47	35.99	16.521	19.4676	35.99
Wichita Falls	TXU	16.52	27.58	44.10	16.52	27.58	44.10	16.52	27.58	44.10	16.52	19.18	35.70	16.521	19.18	35.70	16.521	19.182	35.70
Average		11.63	40.28	51.91	11.32	34.28	45.60	11.32	30.20	41.52	11.32	27.39	38.71	11.32	26.34	37.66	11.32	24.38	35.70

A-COST OF GAS INCLUDED IN BASE RATE

B-COST OF GAS ADJUSTMENT

C-TOTAL COST OF GAS

**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

Jul-01			Aug-01			Sep-01			Oct-01			Nov-01			Dec-01			GAS CO.	CITY
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
16.52	13.56	30.08	16.52	13.56	30.08	16.52	13.5588	30.08	16.52	6.56	23.08	16.52	6.56	23.08	16.52	6.56	23.08	TXU	Abilene
0.00	18.46	18.46	0.00	17.24	17.24	0.00	14.9634	14.96	0.00	13.12	13.12	0.00	19.48	19.48	0.00	15.53	15.53	ENG	Amarillo
0.00	37.57	37.57	0.00	36.40	36.40	0.00	34.0836	34.08	0.00	25.48	25.48	0.00	29.29	29.29	0.00	28.45	28.45	SUG	Austin
20.40	33.65	54.05	20.40	15.25	35.65	20.40	15.2496	35.65	20.40	15.25	35.65	20.40	15.25	35.65	20.40	15.25	35.65	REE	Beaumont
12.00	16.75	28.75	12.00	13.50	25.50	12.00	16.746	28.75	0.00	21.55	21.55	0.00	26.85	26.85	0.00	22.66	22.66	SUG	Brownsville
24.12	13.44	37.56	24.12	13.44	37.56	24.12	13.4406	37.56	24.12	6.50	30.62	0.00	6.50	6.50	0.00	6.50	6.50	TXU	Bryan
0.00	29.94	29.94	0.00	26.88	26.88	0.00	26.76	26.76	0.00	20.88	20.88	0.00	21.90	21.90	0.00	24.96	24.96	MUN	Corpus Christi
16.52	13.44	29.96	16.52	13.44	29.96	16.52	13.4406	29.96	16.52	6.50	23.03	16.52	6.50	23.02	16.52	6.50	23.02	TXU	Dallas
0.00	28.12	28.12	0.00	23.70	23.70	0.00	22.6956	22.70	0.00	21.40	21.40	0.00	21.40	21.40	0.00	23.05	23.05	SUG	El Paso
16.52	13.73	30.25	16.52	13.73	30.25	16.52	13.731	30.25	16.52	6.64	23.17	16.52	6.64	23.16	16.52	6.64	23.16	TXU	Fort Worth
0.00	26.41	26.41	0.00	30.12	30.12	0.00	30.1476	30.15	0.00	31.26	31.26	0.00	32.26	32.26	0.00	30.80	30.80	SUG	Galveston
15.43	36.53	51.96	15.43	24.99	40.42	15.43	24.9936	40.42	15.43	24.99	40.42	15.43	24.99	40.42	15.43	24.99	40.42	REE	Houston
18.87	31.18	50.06	18.87	15.21	34.09	18.87	15.2118	34.09	18.87	15.21	34.09	18.87	15.21	34.09	18.87	15.21	34.09	REE	Laredo
0.00	22.32	22.32	0.00	19.32	19.32	0.00	17.88	17.88	0.00	13.86	13.86	0.00	23.58	23.58	0.00	21.42	21.42	ENG	Lubbock
12.00	16.75	28.75	12.00	13.50	25.50	12.00	16.746	28.75	0.00	21.55	21.55	0.00	26.85	26.85	0.00	22.66	22.66	SUG	McAllen
0.00	21.54	21.54	0.00	18.42	18.42	0.00	14.88	14.88	0.00	10.56	10.56	0.00	19.08	19.08	0.00	15.84	15.84	ENG	Midland
0.00	23.46	23.46	0.00	22.14	22.14	0.00	17.16	17.16	0.00	13.20	13.20	0.00	21.96	21.96	0.00	18.84	18.84	ENG	Odessa
16.52	13.44	29.96	16.52	13.44	29.96	16.52	13.4406	29.96	16.52	6.50	23.03	16.52	6.50	23.02	16.52	6.50	23.02	TXU	San Angelo
13.20	9.21	22.41	13.20	10.31	23.51	13.20	5.1	18.30	13.20	-0.82	12.38	13.20	7.92	21.12	13.20	6.32	19.52	MUN	San Antonio
24.12	6.14	30.26	0.00	6.14	6.14	0.00	30.312	30.31	0.00	23.65	23.65	0.00	23.65	23.65	0.00	23.65	23.65	TXU	Sherman
24.12	6.29	30.41	24.12	6.29	30.41	24.12	6.2856	30.41	24.12	-1.18	22.94	0.00	-1.18	-1.18	0.00	-1.18	-1.18	TXU	Temple
0.00	39.04	39.04	0.00	38.03	38.03	0.00	34.686	34.69	0.00	30.13	30.13	0.00	29.24	29.24	0.00	33.72	33.72	REA	Texarkana
19.65	27.87	47.52	19.65	13.81	33.46	19.65	13.812	33.46	19.65	13.81	33.46	19.65	7.53	27.17	19.65	13.81	33.46	REE	Tyler
16.52	14.03	30.55	16.52	8.03	24.55	16.52	14.0322	30.55	0.00	6.79	6.79	0.00	23.29	23.29	0.00	23.29	23.29	TXU	Waco
16.52	13.83	30.35	16.52	13.83	30.35	16.52	13.8264	30.35	16.52	6.69	23.21	16.52	6.69	23.21	16.52	6.69	23.21	TXU	Wichita Falls
11.32	21.07	32.39	10.36	17.63	27.99	10.36	18.13	28.48	8.74	14.40	23.14	6.81	17.12	23.92	6.81	16.75	23.55		Average

**TABLE 5 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE
(EXCLUDING COST OF GAS)**

CITY	GAS CO.	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01
Abilene	TXU	10.39	10.39	10.39	10.39	10.39	10.39	10.39	10.39	10.39	10.39	10.39	10.39
Amarillo	ENG	11.79	11.79	11.79	11.79	11.79	11.79	11.79	11.79	11.79	11.79	11.79	11.79
Austin	SUG	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22
Beaumont	REE	16.96	16.96	16.96	16.96	16.96	16.96	16.96	16.96	16.96	16.96	16.96	16.96
Brownsville	SUG	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72
Bryan	TXU	9.91	9.91	9.91	9.91	9.91	9.91	9.91	9.91	9.91	9.91	15.18	15.18
Corpus Christi	SUG	21.51	21.51	21.51	21.51	21.51	21.51	21.51	21.94	21.94	21.94	21.94	21.94
Dallas	TXU	11.39	11.39	11.39	11.39	11.39	11.39	11.39	11.39	11.39	11.39	11.39	11.39
El Paso	SUG	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10
Fort Worth	TXU	16.20	14.46	14.46	14.46	14.46	14.46	14.46	14.46	14.46	14.46	14.46	14.46
Galveston	SUG	17.00	17.00	17.00	17.00	17.00	17.00	16.98	16.98	16.98	16.98	16.98	16.98
Houston	REE	13.38	13.38	13.38	13.38	13.38	13.38	13.38	13.38	13.38	13.38	13.38	13.38
Laredo	REE	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85
Lubbock	ENG	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99
McAllen	SUG	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72
Midland	ENG	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99
Odessa	ENG	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99
San Angelo	TXU	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88
San Antonio	MUN	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93
Sherman	TXU	13.80	13.80	13.80	13.80	13.80	13.80	13.80	14.26	14.26	14.26	14.26	14.26
Temple	TXU	13.30	13.30	13.30	13.30	9.20	9.20	9.20	9.20	9.20	9.20	15.01	15.01
Texarkana	REA	16.08	16.08	16.08	16.08	16.08	16.08	16.08	16.08	16.08	16.08	16.08	16.08
Tyler	REE	16.29	16.29	16.29	16.29	16.29	16.29	16.29	16.29	16.29	16.29	16.29	16.29
Waco	TXU	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	17.70	17.70	17.70
Wichita Falls	TXU	10.88	10.88	10.88	11.02	11.02	11.02	11.02	11.02	11.02	11.02	11.02	11.02
Average		14.37	14.30	14.30	14.30	14.14	14.14	14.14	14.18	14.18	14.37	14.81	14.81

RATE CHANGE APPROVALS - Dallas - Jan 01; Ft. Worth - Feb 01; Wichita Falls - Apr 01; Galveston, Jul 01; Corpus Christi - Aug 01; Sherman Aug, 01; Brownsville and McAllen, Sep 2001; Waco - Oct 01; Bryan - Nov 01; Temple - Nov 01; Abilene and San Angelo, Dec 01
Galveston figures for July through December have been revised to reflect a rate change that went into effect in July 2001.
Brownsville and McAllen figures have been revised to reflect a rate change that went into effect in October 2001.

**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE**

