

SIX MCF RESIDENTIAL GAS BILL ANALYSIS FOR TWENTY-FIVE TEXAS CITIES



GAS SERVICES DIVISION

January through December 2006

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Introduction

Included within are five tables reflecting an analysis of a 6 Mcf gas bill for twenty-five Texas cities. These cities provide a geographic representation of the State.

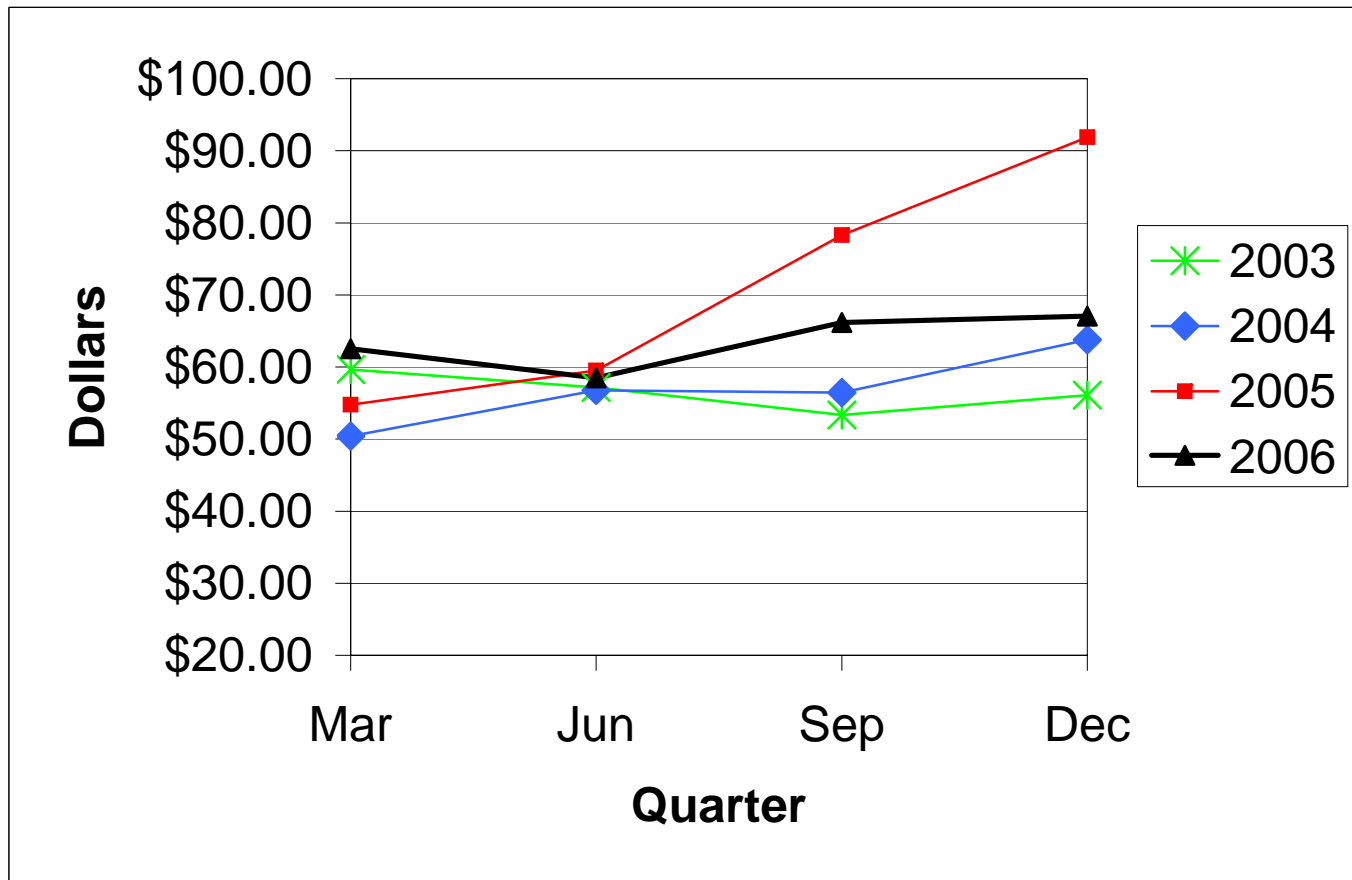
Six Mcf reflects the approximate monthly average consumption of gas on an annual basis for the state, and is used in each table as a basis for comparison.

All other items such as penalties, taxes, applicable city fees, etc., normally included in a gross bill are excluded.

**TABLE 1 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL
(Cost of Gas Plus Cost of Service)**

CITY	GAS CO.	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06
Abilene	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
Amarillo	ATM	72.00	59.04	52.87	53.64	54.57	55.90	55.90	55.91	55.91	43.92	55.49	62.10
Austin	TGS	79.24	70.62	67.22	67.55	67.75	62.45	62.88	66.20	66.59	60.74	76.42	74.21
Beaumont	CCE	94.04	75.37	75.37	75.37	75.37	75.37	75.37	78.31	78.31	70.51	70.51	70.51
Brownsville	TGS	68.87	61.49	55.60	55.93	56.16	49.57	49.45	50.99	53.97	39.74	61.09	57.53
Bryan	ATM	68.22	64.39	47.76	52.22	49.90	49.83	65.01	67.06	67.06	67.09	66.41	66.41
Corpus Christi	MUN	84.07	77.35	73.21	77.05	79.27	70.09	69.19	73.15	75.07	69.19	69.01	76.15
Dallas	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
El Paso	TGS	65.72	59.66	54.44	51.24	51.95	49.28	50.68	55.81	54.37	43.16	56.00	62.13
Fort Worth	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
Galveston	TGS	83.24	73.14	68.05	70.26	70.66	60.07	60.72	65.25	68.17	56.42	79.98	77.98
Houston	CEE	87.23	65.05	65.05	65.05	65.05	65.05	65.05	64.46	64.46	61.01	61.01	61.01
Laredo	CEE	114.24	91.26	91.26	91.26	91.26	91.26	91.26	84.83	84.83	78.32	78.32	78.32
Lubbock	ATM	83.35	75.19	75.19	75.61	69.19	70.33	70.33	70.33	70.33	54.49	68.47	71.59
McAllen	TGS	68.87	61.49	55.60	55.93	56.16	49.57	49.45	50.99	53.97	39.74	61.09	57.53
Midland	ATM	81.84	73.80	73.80	74.22	67.92	69.06	69.06	69.06	69.06	53.52	67.20	70.26
Odessa	ATM	67.86	58.62	54.96	52.38	51.00	45.96	45.54	49.56	48.78	34.98	54.36	62.64
San Angelo	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
San Antonio	MUN	74.37	82.88	73.30	61.82	61.54	66.59	70.83	68.33	62.88	57.84	64.04	68.70
Sherman	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
Temple	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
Texarkana	CEA	88.64	81.27	81.13	81.13	81.13	81.13	81.13	81.92	81.92	81.92	76.61	76.61
Tyler	CEE	83.06	70.89	52.75	52.75	52.75	52.75	52.75	62.56	62.56	52.15	52.15	52.15
Waco	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
Wichita Falls	ATM	91.65	64.39	55.79	49.90	49.90	49.80	65.01	67.06	67.06	67.09	66.41	66.41
Average		83.9224	68.6652	62.5552	60.5044	60.0332	58.5064	64.1872	66.0480	66.1888	60.0584	65.9776	67.0844

CHART 1a - TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL



**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

CITY	GAS CO.	Jan-06			Feb-06			Mar-06			Apr-06			May-06			Jun-06		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
Amarillo	ATM	13.96	58.04	72.00	13.96	45.08	59.04	13.96	38.91	52.87	13.96	39.68	53.64	13.96	40.61	54.57	13.96	41.94	55.90
Austin	TGS	17.22	62.02	79.24	17.22	53.40	70.62	17.22	50.00	67.22	17.22	50.33	67.55	17.22	50.53	67.75	17.22	45.23	62.45
Beaumont	CEE	21.72	72.32	94.04	21.72	53.65	75.37	21.72	53.65	75.37	21.72	53.65	75.37	21.72	53.65	75.37	21.72	53.65	75.37
Brownsville	TGS	15.72	53.15	68.87	15.72	45.77	61.49	15.72	39.88	55.60	15.72	40.21	55.93	15.72	40.44	56.16	15.72	33.85	49.57
Bryan	ATM	15.97	52.25	68.22	16.26	48.13	64.39	16.26	31.50	47.76	16.26	35.96	52.22	16.26	33.64	49.90	16.26	33.57	49.83
Corpus Christi	MUN	25.63	58.44	84.07	25.63	51.72	77.35	25.63	47.58	73.21	25.63	51.42	77.05	25.63	53.64	79.27	25.63	44.46	70.09
Dallas	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
El Paso	TGS	13.22	52.50	65.72	13.22	46.44	59.66	13.22	41.22	54.44	13.22	38.02	51.24	13.22	38.73	51.95	13.22	36.06	49.28
Fort Worth	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
Galveston	TGS	18.92	64.32	83.24	18.92	54.22	73.14	18.92	49.13	68.05	18.92	51.34	70.26	18.92	51.74	70.66	18.92	41.15	60.07
Houston	CEE	13.26	73.97	87.23	13.26	51.79	65.05	13.26	51.79	65.05	13.26	51.79	65.05	13.26	51.79	65.05	13.26	51.79	65.05
Laredo	CEE	16.85	97.39	114.24	16.85	74.41	91.26	16.85	74.41	91.26	16.85	74.41	91.26	16.85	74.41	91.26	16.85	74.41	91.26
Lubbock	ATM	15.25	68.10	83.35	15.25	59.94	75.19	15.25	59.94	75.19	15.25	60.36	75.61	15.25	53.94	69.19	15.25	55.08	70.33
McAllen	TGS	15.72	53.15	68.87	15.72	45.77	61.49	15.72	39.88	55.60	15.72	40.21	55.93	15.72	40.44	56.16	15.72	33.85	49.57
Midland	ATM	15.12	66.72	81.84	15.12	58.68	73.80	15.12	58.68	73.80	15.12	59.10	74.22	15.12	52.80	67.92	15.12	53.94	69.06
Odessa	ATM	15.12	52.74	67.86	15.12	43.50	58.62	15.12	39.84	54.96	15.12	37.26	52.38	15.12	35.88	51.00	15.12	30.84	45.96
San Angelo	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
San Antonio	MUN	16.93	57.44	74.37	16.93	65.95	82.88	16.93	56.37	73.30	16.93	44.89	61.82	16.93	44.61	61.54	16.93	49.66	66.59
Sherman	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
Temple	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
Texarkana	CEA	24.75	63.89	88.64	24.75	56.52	81.27	24.75	56.38	81.13	24.75	56.38	81.13	24.75	56.38	81.13	24.75	56.38	81.13
Tyler	CEE	21.72	61.34	83.06	21.72	49.17	70.89	21.72	31.03	52.75	21.72	31.03	52.75	21.72	31.03	52.75	21.72	31.03	52.75
Waco	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
Wichita Falls	ATM	15.97	75.68	91.65	16.26	48.13	64.39	16.26	39.53	55.79	16.26	33.64	49.90	16.26	33.64	49.90	16.26	33.54	49.80
Average		16.99	66.93	83.92	17.10	51.57	68.67	17.10	45.46	62.56	17.10	43.41	60.50	17.10	42.94	60.03	17.10	41.41	58.51

A-COST OF SERVICE (EXCLUDING COST OF GAS)

B-COST OF GAS (INCLUDES COST OF GAS IN BASE PLUS COST OF GAS ADJUSTMENT)

C-TOTAL BILL (TOTAL COST OF GAS PLUS COST OF SERVICE)

**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

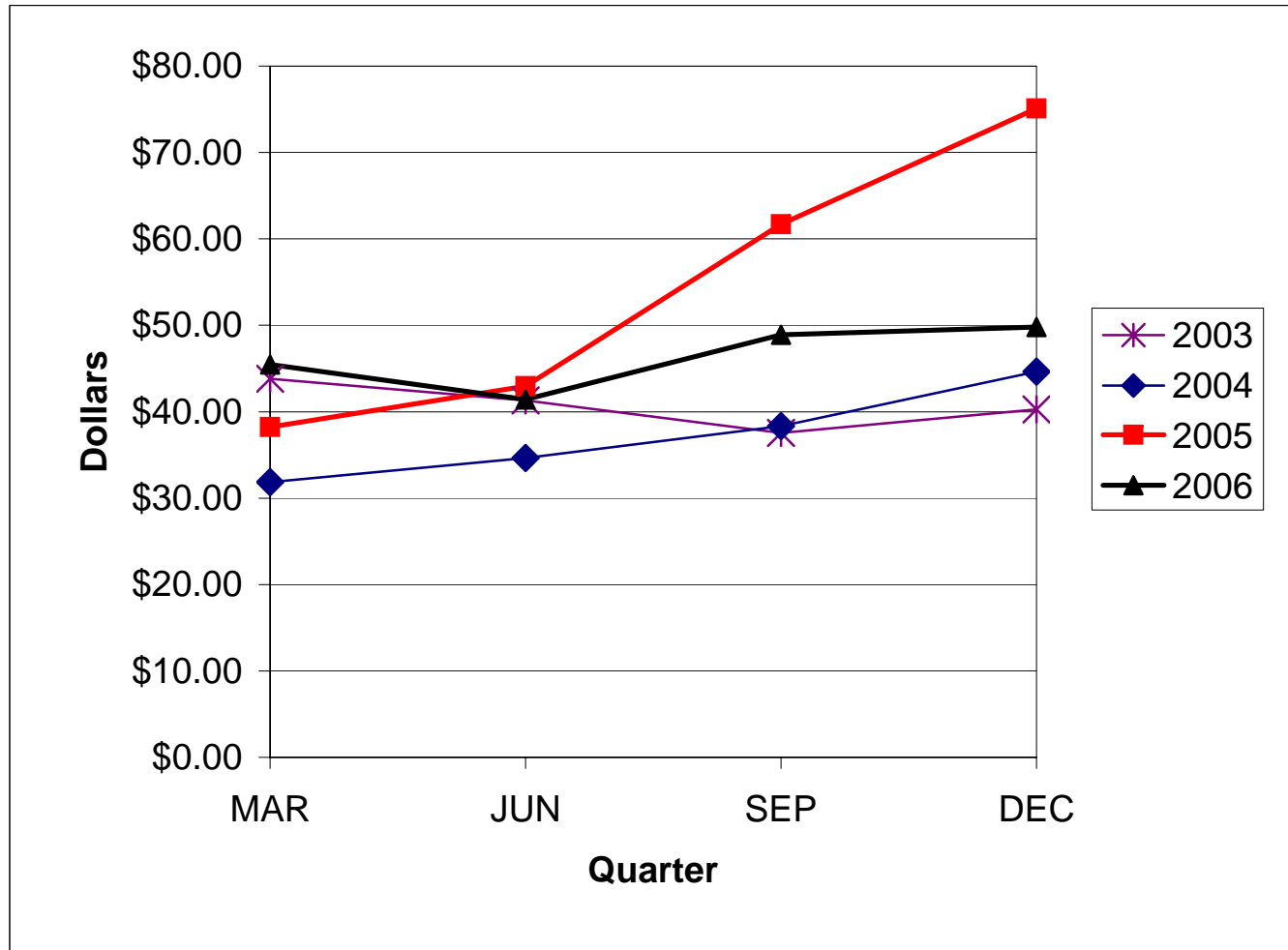
Jul-06			Aug-06			Sep-06			Oct-06			Nov-06			Dec-06			GAS CO. CITY	
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Abilene
13.96	41.94	55.90	13.96	41.95	55.91	13.96	41.95	55.91	13.96	29.96	43.92	13.96	41.53	55.49	13.96	48.14	62.10	ATM	Amarillo
17.22	45.66	62.88	17.22	48.98	66.20	17.22	49.37	66.59	17.22	43.52	60.74	17.22	59.20	76.42	17.22	56.99	74.21	TGS	Austin
21.72	53.65	75.37	21.72	56.59	78.31	21.72	56.59	78.31	21.72	48.79	70.51	21.72	48.79	70.51	21.72	48.79	70.51	CEE	Beaumont
15.72	33.73	49.45	15.72	35.27	50.99	15.72	38.25	53.97	15.72	24.02	39.74	15.72	45.37	61.09	15.72	41.81	57.53	TGS	Brownsville
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Bryan
25.63	43.56	69.19	25.63	47.52	73.15	25.63	49.44	75.07	25.63	43.56	69.19	25.63	43.38	69.01	25.63	50.52	76.15	MUN	Corpus Christi
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Dallas
13.22	37.46	50.68	13.22	42.59	55.81	13.22	41.15	54.37	13.22	29.94	43.16	13.22	42.78	56.00	13.22	48.91	62.13	TGS	El Paso
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Fort Worth
18.92	41.80	60.72	18.92	46.33	65.25	18.92	49.25	68.17	18.92	37.50	56.42	18.92	61.06	79.98	18.92	59.06	77.98	TGS	Galveston
13.26	51.79	65.05	13.26	51.20	64.46	13.26	51.20	64.46	13.26	47.75	61.01	13.26	47.75	61.01	13.26	47.75	61.01	CEE	Houston
16.85	74.41	91.26	16.85	67.98	84.83	16.85	67.98	84.83	16.85	61.47	78.32	16.85	61.47	78.32	16.85	61.47	78.32	CEE	Laredo
15.25	55.08	70.33	15.25	55.08	70.33	15.25	55.08	70.33	15.25	39.24	54.49	15.25	53.22	68.47	15.25	56.34	71.59	ATM	Lubbock
15.72	33.73	49.45	15.72	35.27	50.99	15.72	38.25	53.97	15.72	24.02	39.74	15.72	45.37	61.09	15.72	41.81	57.53	TGS	McAllen
15.12	53.94	69.06	15.12	53.94	69.06	15.12	53.94	69.06	15.12	38.40	53.52	15.12	52.08	67.20	15.12	55.14	70.26	ATM	Midland
15.12	30.42	45.54	15.12	34.44	49.56	15.12	33.66	48.78	15.12	19.86	34.98	15.12	39.24	54.36	15.12	47.52	62.64	ATM	Odessa
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	San Angelo
16.93	53.90	70.83	16.93	51.40	68.33	16.93	45.95	62.88	16.93	40.91	57.84	16.93	47.11	64.04	16.93	51.77	68.70	MUN	San Antonio
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Sherman
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Temple
24.75	56.38	81.13	24.75	57.17	81.92	24.75	57.17	81.92	24.75	57.17	81.92	24.75	51.86	76.61	24.75	51.86	76.61	CEA	Texarkana
21.72	31.03	52.75	21.72	40.84	62.56	21.72	40.84	62.56	21.72	30.43	52.15	21.72	30.43	52.15	21.72	30.43	52.15	CEE	Tyler
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Waco
16.26	48.75	65.01	16.78	50.28	67.06	16.78	50.28	67.06	16.78	50.31	67.09	16.78	49.63	66.41	16.78	49.63	66.41	ATM	Wichita Falls
17.10	47.09	64.19	17.29	48.76	66.05	17.29	48.90	66.19	17.29	42.77	60.06	17.29	48.69	65.98	17.29	49.80	67.08		Average

**TABLE 3 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
***COST OF GAS
(EXCLUDING COST OF SERVICE)**

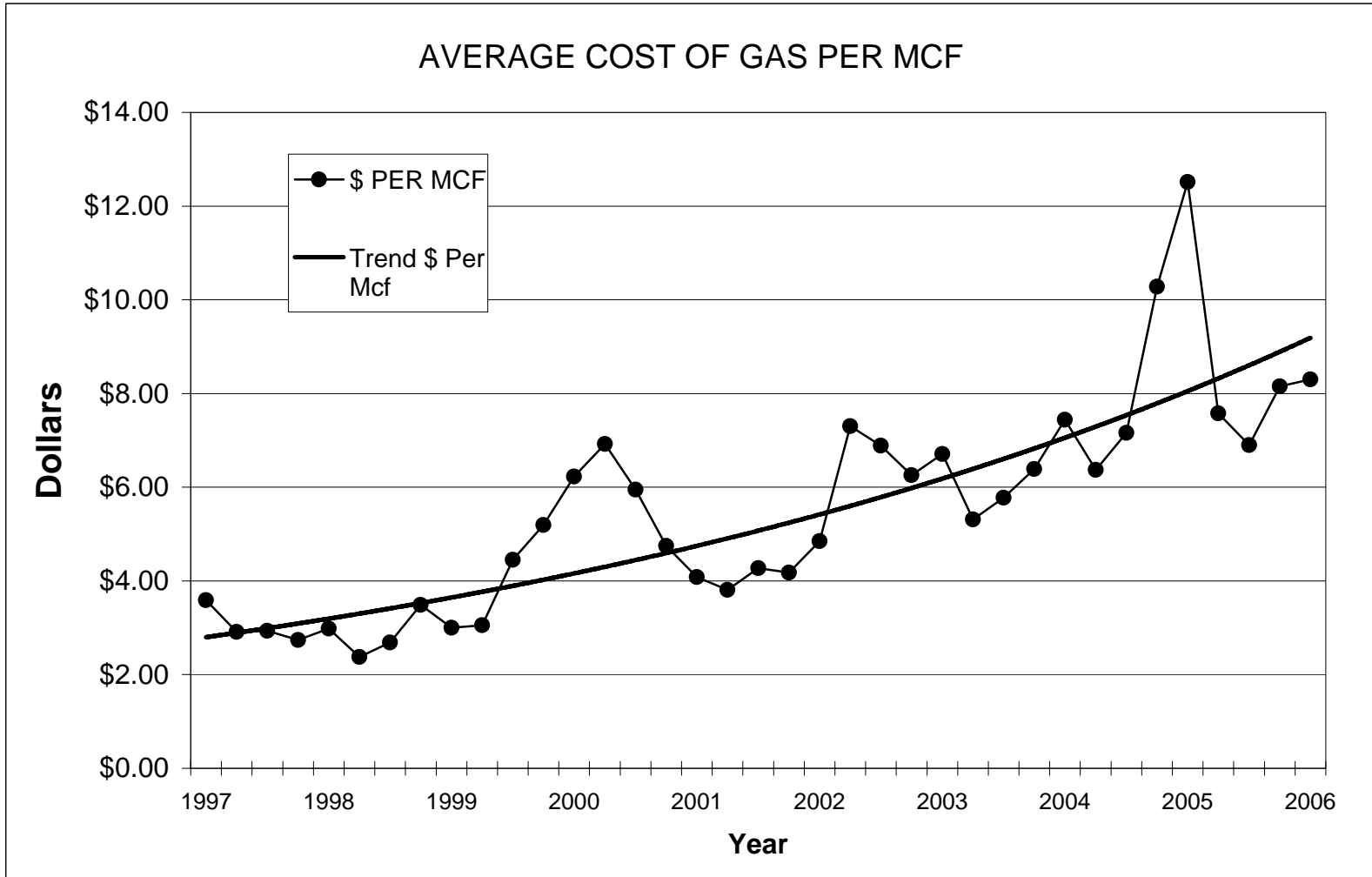
CITY	GAS CO.	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Abilene	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
Amarillo	ATM	58.04	45.08	38.91	39.68	40.61	41.94	41.94	41.95	41.95	29.96	41.53	48.14
Austin	TGS	62.02	53.40	50.00	50.33	50.53	45.23	45.66	48.98	49.37	43.52	59.20	56.99
Beaumont	CEE	72.32	53.65	53.65	53.65	53.65	53.65	53.65	56.59	56.59	48.79	48.79	48.79
Brownsville	TGS	53.15	45.77	39.88	40.21	40.44	33.85	33.73	35.27	38.25	24.02	45.37	41.81
Bryan	ATM	52.25	48.13	31.50	35.96	33.64	33.57	48.75	50.28	50.28	50.31	49.63	49.63
Corpus Christi	MUN	58.44	51.72	47.58	51.42	53.64	44.46	43.56	47.52	49.44	43.56	43.38	50.52
Dallas	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
El Paso	TGS	52.50	46.44	41.22	38.02	38.73	36.06	37.46	42.59	41.15	29.94	42.78	48.91
Fort Worth	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
Galveston	TGS	64.32	54.22	49.13	51.34	51.74	41.15	41.80	46.33	49.25	37.50	61.06	59.06
Houston	CEE	73.97	51.79	51.79	51.79	51.79	51.79	51.79	51.20	51.20	47.75	47.75	47.75
Laredo	CEE	97.39	74.41	74.41	74.41	74.41	74.41	74.41	67.98	67.98	61.47	61.47	61.47
Lubbock	ATM	68.10	59.94	59.94	60.36	53.94	55.08	55.08	55.08	55.08	39.24	53.22	56.34
McAllen	TGS	53.15	45.77	39.88	40.21	40.44	33.85	33.73	35.27	38.25	24.02	45.37	41.81
Midland	ATM	66.72	58.68	58.68	59.10	52.80	53.94	53.94	53.94	53.94	38.40	52.08	55.14
Odessa	ATM	52.74	43.50	39.84	37.26	35.88	30.84	30.42	34.44	33.66	19.86	39.24	47.52
San Angelo	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
San Antonio	MUN	57.44	65.95	56.37	44.89	44.61	49.66	53.90	51.40	45.95	40.91	47.11	51.77
Sherman	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
Temple	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
Texarkana	CEA	63.89	56.52	56.38	56.38	56.38	56.38	56.38	57.17	57.17	57.17	51.86	51.86
Tyler	CEE	61.34	49.17	31.03	31.03	31.03	31.03	31.03	40.84	40.84	30.43	30.43	30.43
Waco	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
Wichita Falls	ATM	75.68	48.13	39.53	33.64	33.64	33.54	48.75	50.28	50.28	50.31	49.63	49.63
Average		66.93	51.57	45.46	43.41	42.94	41.41	47.09	48.76	48.90	42.77	48.69	49.80

***INCLUDES COST OF GAS IN BASE RATE PLUS COST OF GAS ADJUSTMENT.

CHART 3a - TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF GAS



**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF GAS**



**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

CITY	GAS CO.	Jan-06			Feb-06			Mar-06			Apr-06			May-06			Jun-06		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
Amarillo	ATM	0.00	58.04	58.04	0.00	45.08	45.08	0.00	38.91	38.91	0.00	39.68	39.68	0.00	40.61	40.61	0.00	41.94	41.94
Austin	TGS	0.00	62.02	62.02	0.00	53.40	53.40	0.00	50.00	50.00	0.00	50.33	50.33	0.00	50.53	50.53	0.00	45.23	45.23
Beaumont	CEE	0.00	72.32	72.32	0.00	53.65	53.65	0.00	53.65	53.65	0.00	53.65	53.65	0.00	53.65	53.65	0.00	53.65	53.65
Brownsville	TGS	0.00	53.15	53.15	0.00	45.77	45.77	0.00	39.88	39.88	0.00	40.21	40.21	0.00	40.44	40.44	0.00	33.85	33.85
Bryan	ATM	0.00	52.25	52.25	0.00	48.13	48.13	0.00	31.50	31.50	0.00	35.96	35.96	0.00	33.64	33.64	0.00	33.57	33.57
Corpus Christi	MUN	0.00	58.44	58.44	0.00	51.72	51.72	0.00	47.58	47.58	0.00	51.42	51.42	0.00	53.64	53.64	0.00	44.46	44.46
Dallas	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
El Paso	TGS	0.00	52.50	52.50	0.00	46.44	46.44	0.00	41.22	41.22	0.00	38.02	38.02	0.00	38.73	38.73	0.00	36.06	36.06
Fort Worth	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
Galveston	TGS	0.00	64.32	64.32	0.00	54.22	54.22	0.00	49.13	49.13	0.00	51.34	51.34	0.00	51.74	51.74	0.00	41.15	41.15
Houston	CEE	0.00	73.97	73.97	0.00	51.79	51.79	0.00	51.79	51.79	0.00	51.79	51.79	0.00	51.79	51.79	0.00	51.79	51.79
Laredo	CEE	18.87	78.52	97.39	18.87	55.54	74.41	18.87	55.54	74.41	18.87	55.54	74.41	18.87	55.54	74.41	18.87	55.54	74.41
Lubbock	ATM	0.00	68.10	68.10	0.00	59.94	59.94	0.00	59.94	59.94	0.00	60.36	60.36	0.00	53.94	53.94	0.00	55.08	55.08
McAllen	TGS	0.00	53.15	53.15	0.00	45.77	45.77	0.00	39.88	39.88	0.00	40.21	40.21	0.00	40.44	40.44	0.00	33.85	33.85
Midland	ATM	0.00	66.72	66.72	0.00	58.68	58.68	0.00	58.68	58.68	0.00	59.10	59.10	0.00	52.80	52.80	0.00	53.94	53.94
Odessa	ATM	0.00	52.74	52.74	0.00	43.50	43.50	0.00	39.84	39.84	0.00	37.26	37.26	0.00	35.88	35.88	0.00	30.84	30.84
San Angelo	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
San Antonio	MUN	13.20	44.24	57.44	13.20	52.75	65.95	13.20	43.17	56.37	13.20	31.69	44.89	13.20	31.41	44.61	13.20	36.46	49.66
Sherman	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
Temple	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
Texarkana	CEA	0.00	63.89	63.89	0.00	56.52	56.52	0.00	56.38	56.38	0.00	56.38	56.38	0.00	56.38	56.38	0.00	56.38	56.38
Tyler	CEE	0.00	61.34	61.34	0.00	49.17	49.17	0.00	31.03	31.03	0.00	31.03	31.03	0.00	31.03	31.03	0.00	31.03	31.03
Waco	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
Wichita Falls	ATM	0.00	75.68	75.68	0.00	48.13	48.13	0.00	39.53	39.53	0.00	33.64	33.64	0.00	33.64	33.64	0.00	33.54	33.54
Average		1.28	65.65	66.93	1.28	50.28	51.57	1.28	44.17	45.46	1.28	42.12	43.41	1.28	41.65	42.94	1.28	40.13	41.41

A-COST OF GAS INCLUDED IN BASE RATE

B-COST OF GAS ADJUSTMENT

C-TOTAL COST OF GAS

**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

Jul-06			Aug-06			Sep-06			Oct-06			Nov-06			Dec-06			GAS CO.	CITY
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Abilene
0.00	41.94	41.94	0.00	41.95	41.95	0.00	41.95	41.95	0.00	29.96	29.96	0.00	41.53	41.53	0.00	48.14	48.14	ATM	Amarillo
0.00	45.66	45.66	0.00	48.98	48.98	0.00	49.37	49.37	0.00	43.52	43.52	0.00	59.20	59.20	0.00	56.99	56.99	TGS	Austin
0.00	53.65	53.65	0.00	56.59	56.59	0.00	56.59	56.59	0.00	48.79	48.79	0.00	48.79	48.79	0.00	48.79	48.79	CEE	Beaumont
0.00	33.73	33.73	0.00	35.27	35.27	0.00	38.25	38.25	0.00	24.02	24.02	0.00	45.37	45.37	0.00	41.81	41.81	TGS	Brownsville
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Bryan
0.00	43.56	43.56	0.00	47.52	47.52	0.00	49.44	49.44	0.00	43.56	43.56	0.00	43.38	43.38	0.00	50.52	50.52	MUN	Corpus Christi
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Dallas
0.00	37.46	37.46	0.00	42.59	42.59	0.00	41.15	41.15	0.00	29.94	29.94	0.00	42.78	42.78	0.00	48.91	48.91	TGS	El Paso
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Fort Worth
0.00	41.80	41.80	0.00	46.33	46.33	0.00	49.25	49.25	0.00	37.50	37.50	0.00	61.06	61.06	0.00	59.06	59.06	TGS	Galveston
0.00	51.79	51.79	0.00	51.20	51.20	0.00	51.20	51.20	0.00	47.75	47.75	0.00	47.75	47.75	0.00	47.75	47.75	CEE	Houston
18.87	55.54	74.41	18.87	49.11	67.98	18.87	49.11	67.98	18.87	42.60	61.47	18.87	42.60	61.47	18.87	42.60	61.47	CEE	Laredo
0.00	55.08	55.08	0.00	55.08	55.08	0.00	55.08	55.08	0.00	39.24	39.24	0.00	53.22	53.22	0.00	56.34	56.34	ATM	Lubbock
0.00	33.73	33.73	0.00	35.27	35.27	0.00	38.25	38.25	0.00	24.02	24.02	0.00	45.37	45.37	0.00	41.81	41.81	TGS	McAllen
0.00	53.94	53.94	0.00	53.94	53.94	0.00	53.94	53.94	0.00	38.40	38.40	0.00	52.08	52.08	0.00	55.14	55.14	ATM	Midland
0.00	30.42	30.42	0.00	34.44	34.44	0.00	33.66	33.66	0.00	19.86	19.86	0.00	39.24	39.24	0.00	47.52	47.52	ATM	Odessa
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	San Angelo
13.20	40.70	53.90	13.20	38.20	51.40	13.20	32.75	45.95	13.20	27.71	40.91	13.20	33.91	47.11	13.20	38.57	51.77	MUN	San Antonio
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Sherman
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Temple
0.00	56.38	56.38	0.00	57.17	57.17	0.00	57.17	57.17	0.00	57.17	57.17	0.00	51.86	51.86	0.00	51.86	51.86	CEA	Texarkana
0.00	31.03	31.03	0.00	40.84	40.84	0.00	40.84	40.84	0.00	30.43	30.43	0.00	30.43	30.43	0.00	30.43	30.43	CEE	Tyler
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Waco
0.00	48.75	48.75	0.00	50.28	50.28	0.00	50.28	50.28	0.00	50.31	50.31	0.00	49.63	49.63	0.00	49.63	49.63	ATM	Wichita Falls
1.28	45.81	47.09	1.28	47.48	48.76	1.28	47.62	48.90	1.28	41.49	42.77	1.28	47.41	48.69	1.28	48.52	49.80		Average

**TABLE 5 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE
(EXCLUDING COST OF GAS)**

CITY	GAS CO.	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Abilene	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
Amarillo	ATM	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96	13.96
Austin	TGS	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22	17.22
Beaumont	CEE	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72
Brownsville	TGS	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72
Bryan	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
Corpus Christi	MUN	25.63	25.63	25.63	25.63	25.63	25.63	25.63	25.63	25.63	25.63	25.63	25.63
Dallas	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
El Paso	TGS	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22	13.22
Fort Worth	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
Galveston	TGS	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92	18.92
Houston	CEE	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26	13.26
Laredo	CEE	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85
Lubbock	ATM	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25	15.25
McAllen	TGS	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72	15.72
Midland	ATM	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12
Odessa	ATM	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12	15.12
San Angelo	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
San Antonio	MUN	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93	16.93
Sherman	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
Temple	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
Texarkana	CEA	24.75	24.75	24.75	24.75	24.75	24.75	24.75	24.75	24.75	24.75	24.75	24.75
Tyler	CEE	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72	21.72
Waco	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
Wichita Falls	ATM	15.97	16.26	16.26	16.26	16.26	16.26	16.26	16.78	16.78	16.78	16.78	16.78
Average		16.99	17.10	17.10	17.10	17.10	17.10	17.10	17.29	17.29	17.29	17.29	17.29

**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE**

