

Six MCF Residential Gas Bill Analysis For Twenty-Five Texas Cities



GAS SERVICES DIVISION

January through December 2011

Introduction

This analysis presents five tables of summary natural gas cost of service and gas data reflecting comparative rates on a 6 Mcf gas bill for twenty-five Texas cities. These cities provide a diverse geographic representation of the State, and are served by three major publicly held gas utility service providers and two municipal gas utilities.

The Six Mcf consumption level reflects the approximate monthly average consumption of gas on an annual basis for the state, and is used in each table as a basis for comparison.

All other items such as special tariff rider fees, penalties, taxes, applicable city fees, etc., normally included in a gross bill are excluded here for purposes of base gas service rate comparison.

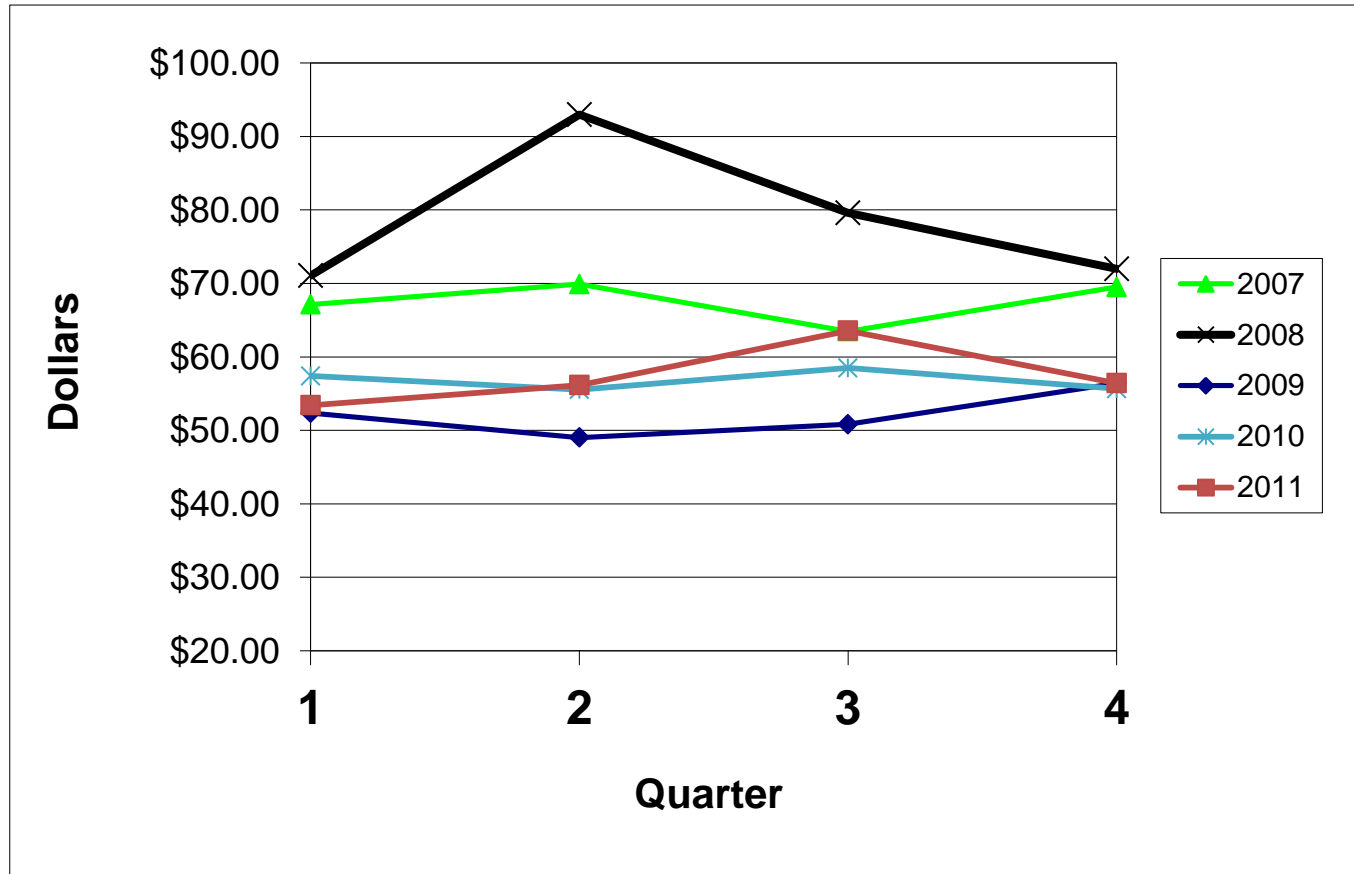
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**TABLE 1 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL
(Cost of Gas Plus Cost of Service)**

CITY	GAS CO.	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Average
Abilene	ATM	51.43	49.77	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	59.73
Amarillo	ATM	47.37	48.51	47.13	47.58	45.93	46.59	46.23	51.69	49.41	48.81	47.97	48.51	47.97
Austin	TGS	46.52	47.33	45.41	46.35	47.26	47.00	46.76	47.42	44.75	46.24	46.78	46.67	46.55
Beaumont	CEE	67.35	67.35	67.35	67.35	67.35	67.35	67.35	75.74	75.74	72.10	72.10	72.10	69.94
Brownsville	TGS	53.53	55.32	51.14	52.75	53.11	52.31	52.17	57.54	53.94	52.91	52.20	51.15	53.17
Bryan	ATM	51.43	49.77	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	59.73
Corpus Christi	MUN	60.25	64.09	64.69	58.93	59.29	59.65	61.93	62.35	60.07	59.29	56.65	54.97	60.18
Dallas	ATM	48.50	46.84	45.33	49.44	54.82	58.05	66.15	71.90	75.77	57.37	55.74	52.43	56.86
El Paso	TGS	54.12	55.41	53.62	54.19	54.17	54.52	54.50	55.10	52.72	51.76	51.24	54.97	53.86
Fort Worth	ATM	51.43	49.77	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	59.73
Galveston	TGS	55.99	57.63	54.01	57.39	57.72	57.44	60.02	60.71	57.81	56.48	54.67	52.88	56.90
Houston	CEE	53.54	53.53	53.52	53.51	53.52	53.52	53.52	59.94	59.94	56.65	56.64	56.64	55.37
Laredo	CEE	54.45	54.45	54.45	54.45	54.45	57.83	57.83	63.55	63.55	60.52	60.52	60.52	58.05
Lubbock	ATM	49.67	50.81	49.49	48.05	48.23	48.89	48.53	53.99	52.21	51.67	50.83	51.19	50.29
McAllen	TGS	53.53	55.32	51.14	52.75	53.11	52.31	52.17	57.54	53.94	52.91	52.20	51.15	53.17
Midland	ATM	54.85	55.99	54.67	53.23	53.47	54.07	53.77	59.05	56.83	56.29	55.45	55.93	55.30
Odessa	ATM	54.85	55.99	54.67	53.23	53.47	54.07	53.77	59.05	56.83	56.29	55.45	55.93	55.30
San Angelo	ATM	51.43	49.77	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	59.73
San Antonio	MUN	67.67	57.10	72.50	57.04	62.25	61.38	56.41	52.22	56.73	52.48	55.14	54.44	58.78
Sherman	ATM	51.43	53.74	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	60.06
Temple	ATM	51.43	49.77	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	59.73
Texarkana	CEA	60.90	60.92	60.94	79.34	79.40	79.43	79.44	79.49	79.50	79.52	62.46	62.48	71.98
Tyler	CEE	52.16	52.16	52.16	52.16	52.16	52.16	52.16	52.16	54.48	54.48	54.48	54.48	52.93
Waco	ATM	51.43	49.77	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	59.73
Wichita Falls	ATM	51.43	49.77	48.26	52.37	57.75	60.98	69.08	74.83	78.70	60.07	58.44	55.13	59.73
Average		53.8665	53.6341	52.7309	54.2669	56.4673	57.7752	60.6130	64.7222	65.3518	57.8528	56.3212	55.0988	

CHART 1a - TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
TOTAL BILL



**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

CITY	GAS CO.	Jan-11			Feb-11			Mar-11			Apr-11			May-11			Jun-11		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	ATM	22.30	29.13	51.43	22.30	27.47	49.77	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
Amarillo	ATM	15.93	31.44	47.37	15.93	32.58	48.51	15.93	31.20	47.13	15.93	31.65	47.58	15.93	30.00	45.93	15.93	30.66	46.59
Austin	TGS	14.70	31.82	46.52	14.70	32.63	47.33	14.70	30.71	45.41	14.70	31.65	46.35	14.70	32.56	47.26	14.70	32.30	47.00
Beaumont	CEE	21.57	45.78	67.35	21.57	45.78	67.35	21.57	45.78	67.35	21.57	45.78	67.35	21.57	45.78	67.35	21.57	45.78	67.35
Brownsville	TGS	24.84	28.69	53.53	24.84	30.48	55.32	24.84	26.30	51.14	24.84	27.91	52.75	24.84	28.27	53.11	24.84	27.47	52.31
Bryan	ATM	22.30	29.13	51.43	22.30	27.47	49.77	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
Corpus Christi	MUN	30.25	30.00	60.25	30.25	33.84	64.09	30.25	34.44	64.69	30.25	28.68	58.93	30.25	29.04	59.29	30.25	29.40	59.65
Dallas	ATM	19.37	29.13	48.50	19.37	27.47	46.84	19.37	25.96	45.33	19.37	30.07	49.44	19.37	35.45	54.82	19.37	38.68	58.05
El Paso	TGS	26.04	28.08	54.12	26.04	29.37	55.41	26.04	27.58	53.62	26.04	28.15	54.19	26.04	28.13	54.17	26.04	28.48	54.52
Fort Worth	ATM	22.30	29.13	51.43	22.30	27.47	49.77	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
Galveston	TGS	22.15	33.84	55.99	22.15	35.48	57.63	22.15	31.86	54.01	22.15	35.24	57.39	22.15	35.57	57.72	22.15	35.29	57.44
Houston	CEE	15.39	38.15	53.54	15.39	38.14	53.53	15.39	38.13	53.52	15.39	38.12	53.51	15.39	38.13	53.52	15.39	38.13	53.52
Laredo	CEE	23.65	30.80	54.45	23.65	30.80	54.45	23.65	30.80	54.45	23.65	30.80	54.45	23.65	30.80	54.45	27.03	30.80	57.83
Lubbock	ATM	18.11	31.56	49.67	18.11	32.70	50.81	18.11	31.38	49.49	18.11	29.94	48.05	18.11	30.12	48.23	18.11	30.78	48.89
McAllen	TGS	24.84	28.69	53.53	24.84	30.48	55.32	24.84	26.30	51.14	24.84	27.91	52.75	24.84	28.27	53.11	24.84	27.47	52.31
Midland	ATM	24.01	30.84	54.85	24.01	31.98	55.99	24.01	30.66	54.67	24.01	29.22	53.23	24.01	29.46	53.47	24.01	30.06	54.07
Odessa	ATM	24.01	30.84	54.85	24.01	31.98	55.99	24.01	30.66	54.67	24.01	29.22	53.23	24.01	29.46	53.47	24.01	30.06	54.07
San Angelo	ATM	22.30	29.13	51.43	22.30	27.47	49.77	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
San Antonio	MUN	24.07	30.40	67.67	24.07	33.03	57.10	24.07	35.23	72.50	24.07	32.97	57.04	24.07	38.18	62.25	24.07	37.31	61.38
Sherman	ATM	22.30	29.13	51.43	22.30	31.44	53.74	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
Temple	ATM	22.30	29.13	51.43	22.30	27.47	49.77	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
Texarkana	CEA	20.65	40.25	60.90	20.65	40.27	60.92	20.65	40.29	60.94	20.65	58.69	79.34	20.65	58.75	79.40	20.65	58.78	79.43
Tyler	CEE	21.22	30.94	52.16	21.22	30.94	52.16	21.22	30.94	52.16	21.22	30.94	52.16	21.22	30.94	52.16	21.22	30.94	52.16
Waco	ATM	22.30	29.13	51.43	22.30	27.47	49.77	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
Wichita Falls	ATM	22.30	29.13	51.43	22.30	27.47	49.77	22.30	25.96	48.26	22.30	30.07	52.37	22.30	35.45	57.75	22.30	38.68	60.98
Average		21.97	31.37	53.87	21.97	31.67	53.63	21.97	30.24	52.73	21.97	32.30	54.27	21.97	34.50	56.47	22.10	35.67	57.78

A-COST OF SERVICE (EXCLUDING COST OF GAS)
B-COST OF GAS (INCLUDES COST OF GAS IN BASE PLUS COST OF GAS ADJUSTMENT)
C-TOTAL BILL (TOTAL COST OF GAS PLUS COST OF SERVICE)

**TABLE 2 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF GAS BILL**

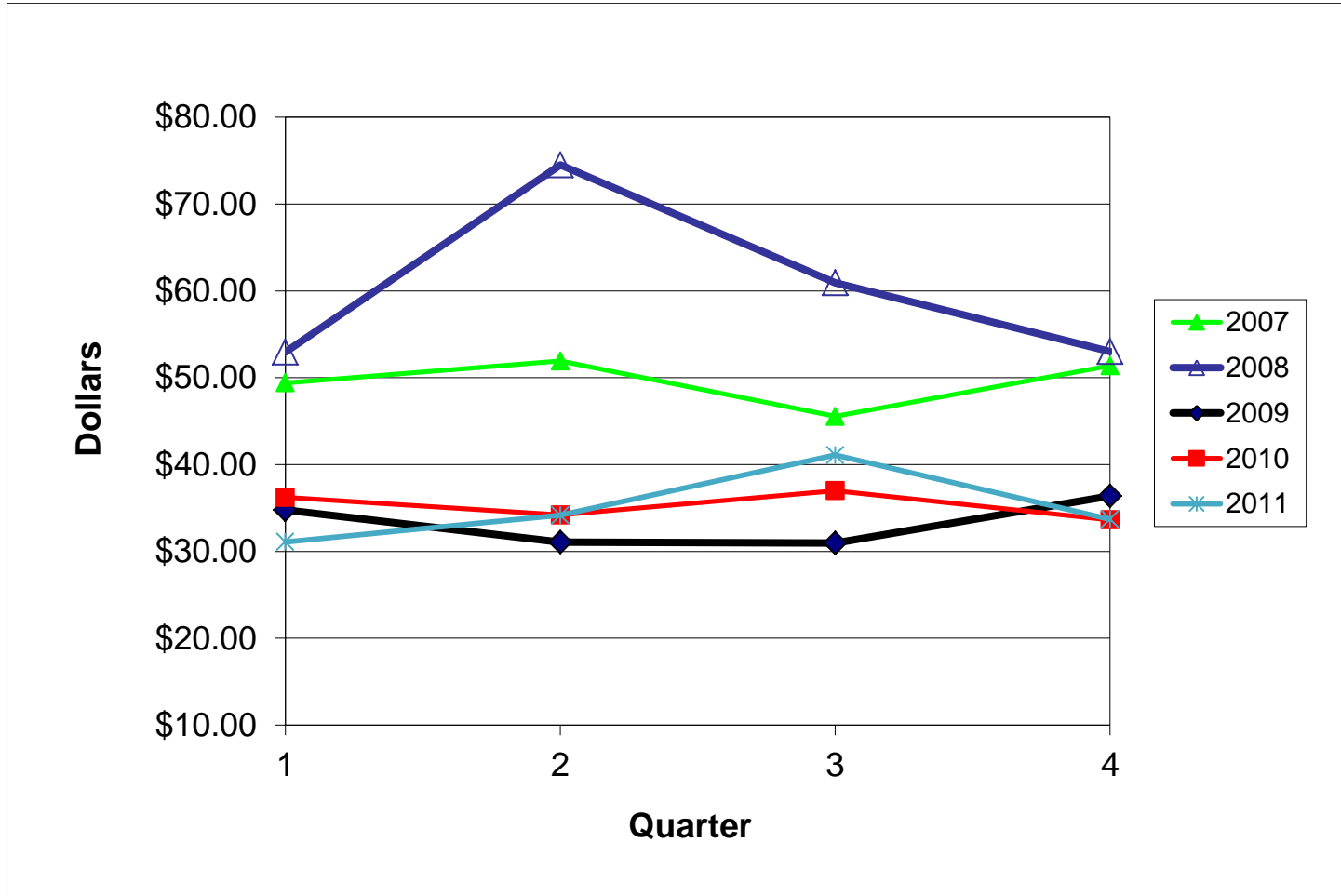
Jul-11			Aug-11			Sep-11			Oct-11			Nov-11			Dec-11			GAS CO. CITY	
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	Abilene
15.93	30.30	46.23	15.93	35.76	51.69	15.93	33.48	49.41	15.93	32.88	48.81	15.93	32.04	47.97	15.93	32.58	48.51	ATM	Amarillo
14.70	32.06	46.76	14.70	32.72	47.42	14.70	30.05	44.75	14.70	31.54	46.24	14.70	32.08	46.78	14.70	31.97	46.67	TGS	Austin
21.57	45.78	67.35	21.32	54.42	75.74	21.32	54.42	75.74	21.32	50.78	72.10	21.32	50.78	72.10	21.32	50.78	72.10	CEE	Beaumont
24.84	27.33	52.17	29.57	27.97	57.54	29.57	24.37	53.94	29.57	23.34	52.91	29.57	22.63	52.20	29.57	21.58	51.15	TGS	Brownsville
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	Bryan
30.25	31.68	61.93	30.25	32.10	62.35	30.25	29.82	60.07	30.25	29.04	59.29	30.25	26.40	56.65	30.25	24.72	54.97	MUN	Corpus Christi
19.37	46.78	66.15	19.37	52.53	71.90	19.37	56.40	75.77	19.87	37.50	57.37	19.87	35.87	55.74	19.87	32.56	52.43	ATM	Dallas
26.04	28.46	54.50	26.04	29.06	55.10	26.04	26.68	52.72	26.04	25.72	51.76	26.04	25.20	51.24	26.04	28.93	54.97	TGS	El Paso
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	Fort Worth
25.05	34.97	60.02	25.05	35.66	60.71	25.05	32.76	57.81	25.05	31.43	56.48	25.05	29.62	54.67	25.05	27.83	52.88	TGS	Galveston
15.39	38.13	53.52	15.59	44.35	59.94	15.59	44.35	59.94	15.59	41.06	56.65	15.59	41.05	56.64	15.59	41.05	56.64	CEE	Houston
27.03	30.80	57.83	27.03	36.52	63.55	27.03	36.52	63.55	27.03	33.49	60.52	27.03	33.49	60.52	27.03	33.49	60.52	CEE	Laredo
18.11	30.42	48.53	18.11	35.88	53.99	18.61	33.60	52.21	18.61	33.06	51.67	18.61	32.22	50.83	18.61	32.58	51.19	ATM	Lubbock
24.84	27.33	52.17	29.57	27.97	57.54	29.57	24.37	53.94	29.57	23.34	52.91	29.57	22.63	52.20	29.57	21.58	51.15	TGS	McAllen
24.01	29.76	53.77	24.01	35.04	59.05	24.01	32.82	56.83	24.01	32.28	56.29	24.01	31.44	55.45	24.01	31.92	55.93	ATM	Midland
24.01	29.76	53.77	24.01	35.04	59.05	24.01	32.82	56.83	24.01	32.28	56.29	24.01	31.44	55.45	24.01	31.92	55.93	ATM	Odessa
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	San Angelo
24.07	32.34	56.41	24.07	28.15	52.22	24.07	32.66	56.73	24.07	28.41	52.48	24.07	31.07	55.14	24.07	30.37	54.44	MUN	San Antonio
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	Sherman
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	Temple
20.65	58.79	79.44	20.65	58.84	79.49	20.65	58.85	79.50	20.65	58.87	79.52	20.65	41.81	62.46	20.65	41.83	62.48	CEA	Texarkana
21.22	30.94	52.16	21.22	30.94	52.16	21.22	33.26	54.48	21.22	33.26	54.48	21.22	33.26	54.48	21.22	33.26	54.48	CEE	Tyler
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	Waco
22.30	46.78	69.08	22.30	52.53	74.83	22.30	56.40	78.70	22.57	37.50	60.07	22.57	35.87	58.44	22.57	32.56	55.13	ATM	Wichita Falls
22.22	38.39	60.61	22.59	42.13	64.72	22.61	42.74	65.35	22.72	35.13	57.85	22.72	33.60	56.32	22.72	32.38	55.10		Average

TABLE 3 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
*****COST OF GAS**
(EXCLUDING COST OF SERVICE)

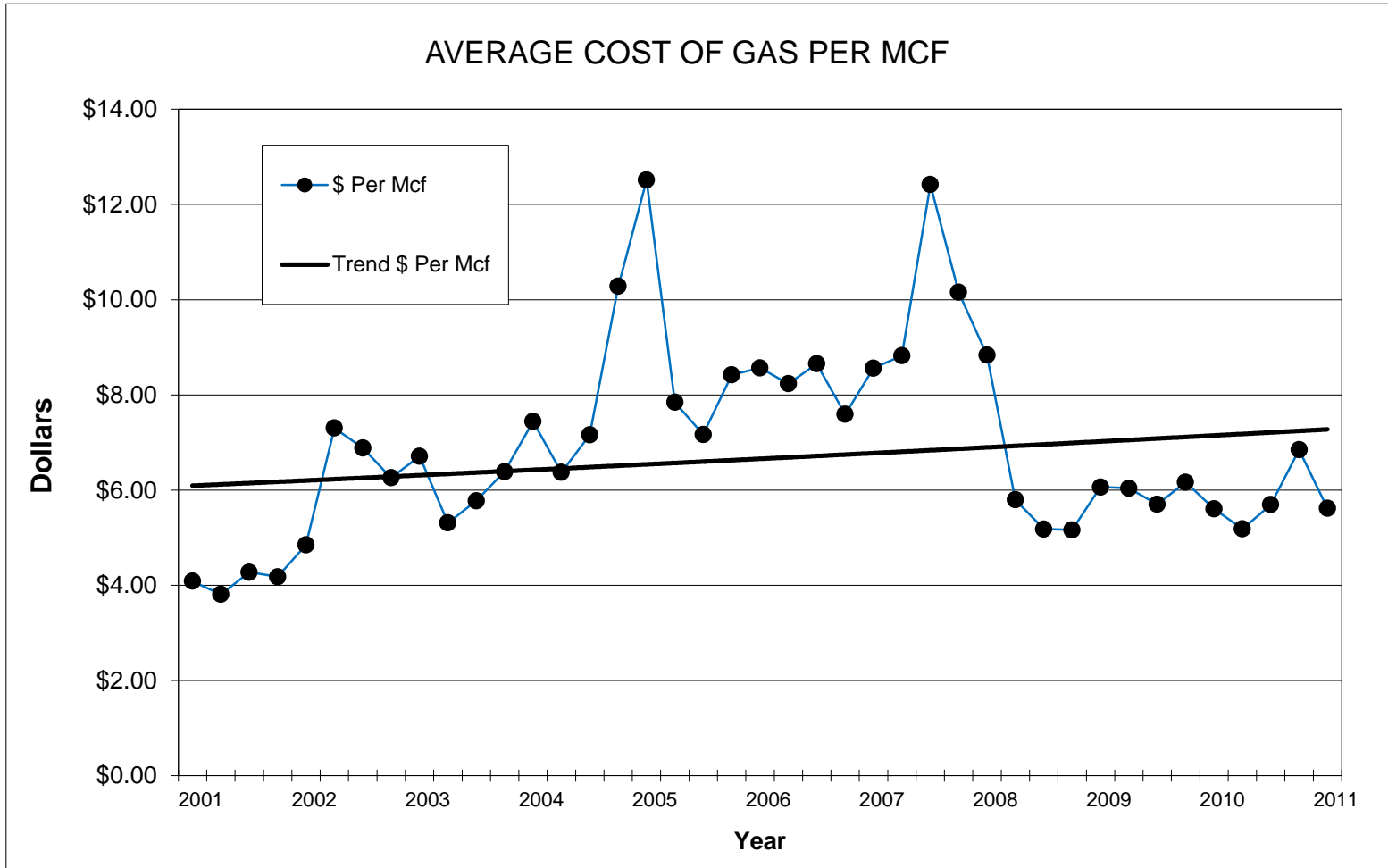
CITY	GAS CO.	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	Average
Abilene	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
Amarillo	ATM	31.44	32.58	31.20	31.65	30.00	30.66	30.30	35.76	33.48	32.88	32.04	32.58	32.05
Austin	TGS	31.82	32.63	30.71	31.65	32.56	32.30	32.06	32.72	30.05	31.54	32.08	31.97	31.84
Beaumont	CEE	45.78	45.78	45.78	45.78	45.78	45.78	45.78	54.42	54.42	50.78	50.78	50.78	48.47
Brownsville	TGS	28.69	30.48	26.30	27.91	28.27	27.47	27.33	27.97	24.37	23.34	22.63	21.58	26.36
Bryan	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
Corpus Chris	MUN	30.00	33.84	34.44	28.68	29.04	29.40	31.68	32.10	29.82	29.04	26.40	24.72	29.93
Dallas	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
El Paso	TGS	28.08	29.37	27.58	28.15	28.13	28.48	28.46	29.06	26.68	25.72	25.20	28.93	27.82
Fort Worth	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
Galveston	TGS	33.84	35.48	31.86	35.24	35.57	35.29	34.97	35.66	32.76	31.43	29.62	27.83	33.30
Houston	CEE	38.15	38.14	38.13	38.12	38.13	38.13	38.13	44.35	44.35	41.06	41.05	41.05	39.90
Laredo	CEE	30.80	30.80	30.80	30.80	30.80	30.80	30.80	36.52	36.52	33.49	33.49	33.49	32.43
Lubbock	ATM	31.56	32.70	31.38	29.94	30.12	30.78	30.42	35.88	33.60	33.06	32.22	32.58	32.02
McAllen	TGS	28.69	30.48	26.30	27.91	28.27	27.47	27.33	27.97	24.37	23.34	22.63	21.58	26.36
Midland	ATM	30.84	31.98	30.66	29.22	29.46	30.06	29.76	35.04	32.82	32.28	31.44	31.92	31.29
Odessa	ATM	30.84	31.98	30.66	29.22	29.46	30.06	29.76	35.04	32.82	32.28	31.44	31.92	31.29
San Angelo	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
San Antonio	MUN	30.40	33.03	35.23	32.97	38.18	37.31	32.34	28.15	32.66	28.41	31.07	30.37	32.51
Sherman	ATM	29.13	31.44	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.70
Temple	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
Texarkana	CEA	40.25	40.27	40.29	58.69	58.75	58.78	58.79	58.84	58.85	58.87	41.81	41.83	51.34
Tyler	CEE	30.94	30.94	30.94	30.94	30.94	30.94	30.94	30.94	33.26	33.26	33.26	33.26	31.71
Waco	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
Wichita Falls	ATM	29.13	27.47	25.96	30.07	35.45	38.68	46.78	52.53	56.40	37.50	35.87	32.56	37.37
Average		31.37	31.67	30.24	32.30	34.50	35.67	38.39	42.13	42.74	35.13	33.60	32.38	

***INCLUDES COST OF GAS IN BASE RATE PLUS COST OF GAS ADJUSTMENT.

**CHART 3a - TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF GAS**



**CHART 3b - TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF GAS**



**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

CITY	GAS CO.	Jan-11			Feb-11			Mar-11			Apr-11			May-11			Jun-11		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
Abilene	ATM	0.00	29.13	29.13	0.00	27.47	15.93	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
Amarillo	ATM	0.00	31.44	31.44	0.00	32.58	32.58	0.00	31.20	31.20	0.00	31.65	31.65	0.00	30.00	30.00	0.00	30.66	30.66
Austin	TGS	0.00	31.82	31.82	0.00	32.63	32.63	0.00	30.71	30.71	0.00	31.65	31.65	0.00	32.56	32.56	0.00	32.30	32.30
Beaumont	CEE	0.00	45.78	45.78	0.00	45.78	45.78	0.00	45.78	45.78	0.00	45.78	45.78	0.00	45.78	45.78	0.00	45.78	45.78
Brownsville	TGS	0.00	28.69	28.69	0.00	30.48	30.48	0.00	26.30	26.30	0.00	27.91	27.91	0.00	28.27	28.27	0.00	27.47	27.47
Bryan	ATM	0.00	29.13	29.13	0.00	27.47	27.47	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
Corpus Christi	MUN	0.00	30.00	30.00	0.00	33.84	33.84	0.00	34.44	34.44	0.00	28.68	28.68	0.00	29.04	29.04	0.00	29.40	29.40
Dallas	ATM	0.00	29.13	29.13	0.00	27.47	27.47	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
El Paso	TGS	0.00	28.08	28.08	0.00	29.37	27.98	0.00	27.58	27.58	0.00	28.15	28.15	0.00	28.13	28.13	0.00	28.48	28.48
Fort Worth	ATM	0.00	29.13	29.13	0.00	27.47	27.47	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
Galveston	TGS	0.00	33.84	33.84	0.00	35.48	35.48	0.00	31.86	31.86	0.00	35.24	35.24	0.00	35.57	35.57	0.00	35.29	35.29
Houston	CEE	0.00	38.15	38.15	0.00	38.14	38.14	0.00	38.13	38.13	0.00	38.12	38.12	0.00	38.13	38.13	0.00	38.13	38.13
Laredo	CEE	0.00	30.80	30.80	0.00	30.80	31.43	0.00	30.80	30.80	0.00	30.80	30.80	0.00	30.80	30.80	0.00	30.80	30.80
Lubbock	ATM	0.00	31.56	31.56	0.00	32.70	32.70	0.00	31.38	31.38	0.00	29.94	29.94	0.00	30.12	30.12	0.00	30.78	30.78
McAllen	TGS	0.00	28.69	28.69	0.00	30.48	30.48	0.00	26.30	26.30	0.00	27.91	27.91	0.00	28.27	28.27	0.00	27.47	27.47
Midland	ATM	0.00	30.84	30.84	0.00	31.98	32.00	0.00	30.66	30.66	0.00	29.22	29.22	0.00	29.46	29.46	0.00	30.06	30.06
Odessa	ATM	0.00	30.84	30.84	0.00	31.98	32.00	0.00	30.66	30.66	0.00	29.22	29.22	0.00	29.46	29.46	0.00	30.06	30.06
San Angelo	ATM	0.00	29.13	29.13	0.00	27.47	27.47	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
San Antonio	MUN	13.20	17.20	30.40	13.20	19.83	28.32	13.20	22.03	35.23	13.20	19.77	32.97	13.20	24.98	38.18	13.20	24.11	37.31
Sherman	ATM	0.00	29.13	29.13	0.00	31.44	31.44	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
Temple	ATM	0.00	29.13	29.13	0.00	27.47	27.47	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
Texarkana	CEA	0.00	40.25	40.25	0.00	40.27	40.27	0.00	40.29	40.29	0.00	58.69	58.69	0.00	58.75	58.75	0.00	58.78	58.78
Tyler	CEE	0.00	30.94	30.94	0.00	30.94	30.94	0.00	30.94	30.94	0.00	30.94	30.94	0.00	30.94	30.94	0.00	30.94	30.94
Waco	ATM	0.00	29.13	29.13	0.00	27.47	27.47	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
Wichita Falls	ATM	0.00	29.13	29.13	0.00	27.47	27.47	0.00	25.96	25.96	0.00	30.07	30.07	0.00	35.45	35.45	0.00	38.68	38.68
Average		0.53	30.84	31.37	0.53	31.14	30.99	0.53	29.71	30.24	0.53	31.77	32.30	0.53	33.97	34.50	0.53	35.15	35.67

A-COST OF GAS INCLUDED IN BASE RATE
B-COST OF GAS ADJUSTMENT
C-TOTAL COST OF GAS

**TABLE 4 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
ANALYSIS OF COST OF GAS**

Jul-11			Aug-11			Sep-11			Oct-11			Nov-11			Dec-11			GAS CO.	CITY
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C		
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Abilene
0.00	30.30	30.30	0.00	35.76	35.76	0.00	33.48	33.48	0.00	32.88	32.88	0.00	32.04	32.04	0.00	32.58	32.58	ATM	Amarillo
0.00	32.06	32.06	0.00	32.72	32.72	0.00	30.05	30.05	0.00	31.54	31.54	0.00	32.08	32.08	0.00	31.97	31.97	TGS	Austin
0.00	45.78	45.78	0.00	54.42	54.42	0.00	54.42	54.42	0.00	50.78	50.78	0.00	50.78	50.78	0.00	50.78	50.78	CEE	Beaumont
0.00	27.33	27.33	0.00	27.97	27.97	0.00	24.37	24.37	0.00	23.34	23.34	0.00	22.63	22.63	0.00	21.58	21.58	TGS	Brownsville
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Bryan
0.00	31.68	31.68	0.00	32.10	32.10	0.00	29.82	29.82	0.00	29.04	29.04	0.00	26.40	26.40	0.00	24.72	24.72	MUN	Corpus Christi
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Dallas
0.00	28.46	28.46	0.00	29.06	29.06	0.00	26.68	26.68	0.00	25.72	25.72	0.00	25.20	25.20	0.00	28.93	28.93	TGS	El Paso
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Fort Worth
0.00	34.97	34.97	0.00	35.66	35.66	0.00	32.76	32.76	0.00	31.43	31.43	0.00	29.62	29.62	0.00	27.83	27.83	TGS	Galveston
0.00	38.13	38.13	0.00	44.35	44.35	0.00	44.35	44.35	0.00	41.06	41.06	0.00	41.05	41.05	0.00	41.05	41.05	CEE	Houston
0.00	30.80	30.80	0.00	36.52	36.52	0.00	36.52	36.52	0.00	33.49	33.49	0.00	33.49	33.49	0.00	33.49	33.49	CEE	Laredo
0.00	30.42	30.42	0.00	35.88	35.88	0.00	33.60	33.60	0.00	33.06	33.06	0.00	32.22	32.22	0.00	32.58	32.58	ATM	Lubbock
0.00	27.33	27.33	0.00	27.97	27.97	0.00	24.37	24.37	0.00	23.34	23.34	0.00	22.63	22.63	0.00	21.58	21.58	TGS	McAllen
0.00	29.76	29.76	0.00	35.04	35.04	0.00	32.82	32.82	0.00	32.28	32.28	0.00	31.44	31.44	0.00	31.92	31.92	ATM	Midland
0.00	29.76	29.76	0.00	35.04	35.04	0.00	32.82	32.82	0.00	32.28	32.28	0.00	31.44	31.44	0.00	31.92	31.92	ATM	Odessa
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	San Angelo
13.20	19.14	32.34	13.20	14.95	28.15	13.20	19.46	32.66	13.20	15.21	28.41	13.20	17.87	31.07	13.20	17.17	30.37	MUN	San Antonio
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Sherman
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Temple
0.00	58.79	58.79	0.00	58.84	58.84	0.00	58.85	58.85	0.00	58.87	58.87	0.00	41.81	41.81	0.00	41.83	41.83	CEA	Texarkana
0.00	30.94	30.94	0.00	30.94	30.94	0.00	33.26	33.26	0.00	33.26	33.26	0.00	33.26	33.26	0.00	33.26	33.26	CEE	Tyler
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Waco
0.00	46.78	46.78	0.00	52.53	52.53	0.00	56.40	56.40	0.00	37.50	37.50	0.00	35.87	35.87	0.00	32.56	32.56	ATM	Wichita Falls
0.53	37.87	38.39	0.53	39.50	40.03	0.53	39.95	40.48	0.53	33.10	33.63	0.53	31.64	32.16	0.53	30.55	31.07		Average

**TABLE 5 - TWENTY FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE
(EXCLUDING COST OF GAS)**

CITY	GAS CO.	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Average
Abilene	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
Amarillo	ATM	15.93	15.93	15.93	15.93	15.93	15.93	15.93	15.93	15.93	15.93	15.93	15.93	15.93
Austin	TGS	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70
Beaumont	CEE	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.32	21.32	21.32	21.32	21.32	21.47
Brownsville	TGS	24.84	24.84	24.84	24.84	24.84	24.84	24.84	29.57	29.57	29.57	29.57	29.57	26.81
Bryan	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
Corpus Christi	MUN	30.25	30.25	30.25	30.25	30.25	30.25	30.25	30.25	30.25	30.25	30.25	30.25	30.25
Dallas	ATM	19.37	19.37	19.37	19.37	19.37	19.37	19.37	19.37	19.37	19.87	19.87	19.87	19.49
El Paso	TGS	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04
Fort Worth	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
Galveston	TGS	22.15	22.15	22.15	22.15	22.15	22.15	25.05	25.05	25.05	25.05	25.05	25.05	23.60
Houston	CEE	15.39	15.39	15.39	15.39	15.39	15.39	15.39	15.59	15.59	15.59	15.59	15.59	15.47
Laredo	CEE	23.65	23.65	23.65	23.65	23.65	27.03	27.03	27.03	27.03	27.03	27.03	27.03	25.62
Lubbock	ATM	18.11	18.11	18.11	18.11	18.11	18.11	18.11	18.11	18.61	18.61	18.61	18.61	18.27
McAllen	TGS	24.84	24.84	24.84	24.84	24.84	24.84	24.84	29.57	29.57	29.57	29.57	29.57	26.81
Midland	ATM	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01
Odessa	ATM	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01	24.01
San Angelo	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
San Antonio	MUN	24.07	24.07	24.07	24.07	24.07	24.07	24.07	24.07	24.07	24.07	24.07	24.07	24.07
Sherman	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
Temple	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
Texarkana	CEA	20.65	20.65	20.65	20.65	20.65	20.65	20.65	20.65	20.65	20.65	20.65	20.65	20.65
Tyler	CEE	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22	21.22
Waco	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
Wichita Falls	ATM	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.57	22.57	22.57	22.37
Average		21.97	21.97	21.97	21.97	21.97	22.10	22.22	22.59	22.61	22.72	22.72	22.72	

**TWENTY-FIVE TEXAS CITIES
SIX MCF RESIDENTIAL GAS BILL
COST OF SERVICE**

