

**TABLE 9 - GAS OPERATING REVENUE AND EXPENSES
TEXAS ONLY
CALENDAR YEAR 2012**

COMPANY NAME	GAS SALES	OTHER OPER. REVENUE	TOTAL OPER. REVENUE	OPER. & MAINT. EXP.	OTHER OPER. EXPENSES	TOTAL OPER. EXPENSES	NET GAS OPER. INCOME
ACACIA NATURAL GAS CORPORATION	-	12,904,566	12,904,566	1,556,463	6,196,880	7,753,343	5,151,223
AGRITEXGAS, LP	19,276,197.00	417,888	19,694,085	14,699,411	855,558	15,554,969	4,139,116
ALAMO PIPELINE LLC	-	763,376	763,376	196,211	166,356	362,567	400,809
AMARILLO NATURAL GAS, INC.	-	2,020,327	2,020,327	1,861,328	20,977	1,882,305	138,022
ATMOS ENERGY CORP., MID-TEX DIVISION	1,027,921,144.00	31,937,215	1,059,858,359	721,021,929	229,966,880	950,988,809	108,869,550
ATMOS ENERGY, WEST TEXAS DIVISION	192,788,344.00	7,410,076	200,198,420	136,536,330	42,570,722	179,107,052	21,091,368
ATMOS PIPELINE - TEXAS	-	251,272,971	251,272,971	70,877,491	84,668,839	155,546,330	95,726,641
BLUEBONNET NATURAL GAS LLC	875,128.00	11,599	886,727	848,089	114,662	962,751	(76,024)
BRAZORIA INTERCONNECTOR GAS P/L LLC	-	46,704,216	46,704,216	1,485,554	18,256,581	19,742,135	26,962,081
BRIGHT STAR PARTNERSHIP	410,452.00	1,185,883	1,596,335	753,694	66,610	820,304	776,031
BROWN INDUSTRIAL GAS, INC.	422,837.00	-	422,837	668,583	(80,231)	588,352	(165,515)
CALPINE TEXAS PIPELINE, L.P.	-	2,098,659	2,098,659	139,914	705,770	845,684	1,252,975
CEI PIPELINE, L.L.C.	-	190,000	190,000	49,300	10,471	59,771	130,229
CENTANA INTRASTATE PIPELINE, LLC	318,528,957.00	5,614,486	324,143,443	420,417,826	(27,138,564)	393,279,262	(69,135,819)
CENTERPOINT ENERGY ARKLA	10,496,855.00	426,586	10,923,441	9,180,222	2,067,646	11,247,868	(324,427)
CENTERPOINT ENERGY ENTEX	797,322,835.00	47,103,602	844,426,437	661,629,818	124,668,796	786,298,614	58,127,823
CENTERPOINT ENERGY INTRA P/L, LLC	149,111.00	16,760,297	16,909,408	5,971,304	5,485,186	11,456,490	5,452,918
CHEVRON KEYSTONE GAS STORAGE, LLC	-	15,646,984	15,646,984	6,180,689	3,313,219	9,493,908	6,153,076
CONSUMERS GAS COMPANY, INC.	133,484.00	680	134,164	95,412	4,829	100,241	33,923
COPANO PIPELINES/N TEX, L.L.C.	-	6,022,281	6,022,281	268,867	196,551	465,418	5,556,863
COPANO PIPELINES/UP GULFCOAST, LP	505,806.00	4,405,917	4,911,723	2,130,303	1,659,142	3,789,445	1,122,278
COSERV GAS	40,181,241.00	729,773	40,911,014	28,544,336	3,524,120	32,068,456	8,842,558
COWTOWN PIPELINE L.P.	-	4,574,204	4,574,204	1,156,183	2,820,780	3,976,963	597,241
COWTOWN PIPELINE PARTNERS L.P.	-	98,154,187	98,154,187	9,351,420	21,178,463	30,529,883	67,624,304
CPR PIPELINE LLC	260,350.00	9,000	269,350	239,694	11,490	251,184	18,166
CROSSTEX N TEXAS GATHERING, L.P.	-	121,124,189	121,124,189	43,181,577	71,317,891	114,499,468	6,624,721
CROSSTEX N TEXAS PIPELINE, L.P.	3,713,941.00	35,556,594	39,270,535	8,056,204	7,182,077	15,238,281	24,032,254
D & H GAS COMPANY, INC.	70,274.00	1,311	71,585	76,639	6,621	83,260	(11,675)
DAL-MAR ENERGY, INC.	131,827.00	1,340	133,167	118,505	6,423	124,928	8,239
DCP GUADALUPE PIPELINE, LLC	186,319,785.00	10,970,572	197,290,357	189,633,850	3,129,081	192,762,931	4,527,426
DCP HINSHAW PIPELINE, LLC	-	697,460	697,460	496,281	132,616	628,897	68,563
DCP INTRASTATE NETWORK, LLC	-	18,208,040	18,208,040	12,893,387	514,391	13,407,778	4,800,262
DCP TEXAS INTRASTATE PL, LLC	-	1,664,561	1,664,561	716,385	(204,656)	511,729	1,152,832
DCP TOLAR PIPELINE, LLC	-	100,205	100,205	2,471,676	2,359,226	4,830,902	(4,730,697)
DOW PIPE LINE COMPANY	180,712.00	10,294,704	10,475,416	8,516,782	4,719,288	13,236,070	(2,760,653)
EAGLE FORD CROSSOVER LLC	-	14,640,000	14,640,000	987,623	5,074,527	6,062,150	8,577,850
EAGLE FORD MIDSTREAM, LP	-	2,491,729	2,491,729	960,996	1,233,163	2,194,159	297,570
EAGLE ROCK DESOTO PIPELINE, L.P.	-	2,733,288	2,733,288	4,574,660	4,748,887	9,323,548	(6,590,260)
EAGLE ROCK ENERGY SERVICES, L.P.	-	275,894	275,894	21,993	1,507,417	1,529,410	(1,253,516)
EASTRANS, LLC	70,593,430.00	4,946,193	75,539,623	70,960,660	2,127,671	73,088,331	2,451,292
ENBRIDGE G & P (EAST TEXAS) L.P.	382,350,107.00	292,745,264	675,095,371	588,489,665	42,914,168	631,403,833	43,691,538
ENBRIDGE PIPELINES (E. TX) L.P.	402,880,825.00	49,186,496	452,067,321	433,416,788	18,914,427	452,331,215	(263,894)
ENBRIDGE PIPELINES (NORTH TX) LP	3,218,497.00	15,247,321	18,465,818	7,238,681	4,579,855	11,818,536	6,647,282
ENBRIDGE PIPELINES (TX INTRA) LP	-	2,779,968	2,779,968	405,459	1,197,483	1,602,942	1,177,026
ENCINAL GATHERING, LTD.	1,209,730.24	920,995	2,130,726	1,274,261	730,372	2,004,634	126,092

COMPANY NAME	GAS SALES	OTHER OPER. REVENUE	TOTAL OPER. REVENUE	OPER. & MAINT. EXP.	OTHER OPER. EXPENSES	TOTAL OPER. EXPENSES	NET GAS OPER. INCOME
ENERGY TRANSFER FUEL, LP	610,348,453.79	353,089,294	963,437,748	665,183,601	85,451,794	750,635,395	212,802,353
ENSTOR KATY STORAGE & TRANSP LP	-	29,119,728	29,119,728	8,082,951	3,727,996	11,810,947	17,308,781
ENTERPRISE GATHERING II LLC	-	3,634,378	3,634,378	128,692	20,913	149,605	3,484,773
ENTERPRISE INTRASTATE LLC	-	13,118,851	13,118,851	15,692,420	2,511,366	18,203,786	(5,084,935)
ENTERPRISE TEXAS PIPELINE LLC	12,484,543.00	441,934,755	454,419,298	155,966,145	110,404,894	266,371,039	188,048,259
ETC KATY PIPELINE, LTD	573,140,940.20	75,954,318	649,095,258	576,783,194	24,413,774	601,196,968	47,898,290
ETC TEXAS P/L, LTD.	210,685,415.00	343,654,814	554,340,229	415,218,658	77,644,290	492,862,948	61,477,281
FPLE FORNEY PIPELINE, LLC	-	276,283	276,283	237,350	15,115	252,465	23,818
FUELS COTTON VALLEY GATHERING, LLC	3,478,939.00	4,220,636	7,699,575	6,408,318	1,039,652	7,447,970	251,605
GAS ENERGY, LLC	609,197.00	85,492	694,689	560,832	79,986	640,818	53,871
GATEWAY COMMERCE LLC	-	152,853	152,853	139,282	33,333	172,615	(19,762)
GATEWAY PIPELINE COMPANY	3,747,180.42	480,126	4,227,306	3,981,333	1,616,284	5,597,617	(1,370,310)
GATEWAY PIPELINE USA CORPORATION	-	130,116	130,116	281,276	20,440	301,716	(171,600)
GAYLYN, INC.	83,596.00	236,158	319,754	324,475	44,935	369,410	(49,656)
GENESIS NATURAL GAS PIPELINE, LP	2,396,115.48	21,899	2,418,015	2,228,067	54,680	2,282,747	135,267
GREENLIGHT GAS	2,836,672.54	31,109	2,867,781	2,465,552	239,485	2,705,037	162,744
HESCO PIPELINE COMPANY, L.L.C.	92,670.11	168,353	261,023	139,461	88,009	227,470	33,553
HILL-LAKE GAS STORAGE, LLC	-	13,051,514	13,051,514	4,642,653	3,543,792	8,186,445	4,865,069
HOOKS GAS PIPELINE, LLC	-	250,375	250,375	105,637	45,022	150,659	99,716
HOUSTON PIPE LINE COMPANY LP	1,636,962,168.00	162,272,066	1,799,234,234	1,688,973,774	38,638,139	1,727,611,913	71,622,321
HUGHES NATURAL GAS, INC.	3,294,287.00	77,286	3,371,573	2,752,070	468,639	3,220,709	150,864
HUMBLE GAS PIPELINE COMPANY	-	9,786,866	9,786,866	5,332,606	2,742,009	8,074,615	1,712,251
KINDER MORGAN BORDER PIPELINE LLC	-	13,824,899	13,824,899	3,042,472	815,925	3,858,397	9,966,502
KINDER MORGAN NORTH TEXAS PL LLC	998,872.00	12,714,155	13,713,027	866,458	2,513,406	3,379,864	10,333,163
KINDER MORGAN TEJAS PIPELINE LLC	1,569,691,540.00	140,888,553	1,710,580,093	1,496,561,352	31,681,861	1,528,243,213	182,336,880
KINDER MORGAN TEXAS PIPELINE LLC	1,378,853,419.00	164,951,235	1,543,804,654	1,469,574,934	49,561,067	1,519,136,001	24,668,653
LA SALLE PIPELINE, LP	-	5,753,351	5,753,351	235,843	1,215,639	1,451,482	4,301,869
LAVACA PIPE LINE COMPANY	-	2,699,209	2,699,209	1,121,264	658,067	1,779,331	919,878
LDC, LLC	954,458.56	161,253	1,115,712	941,342	161,200	1,102,542	13,169
LGS RENEWABLES I, L.C.	1,496,935.22	-	1,496,935	1,138,706	1,795,498	2,934,204	(1,437,269)
LIG GAS COMPANY, LLC	-	70,564	70,564	(97,597)	41,920	(55,677)	126,241
LOBO PIPELINE COMPANY, L.P.	-	24,772,922	24,772,922	10,074,057	7,426,081	17,500,138	7,272,784
MAGIC VALLEY PIPELINE COMPANY, L.P.	-	1,553,064	1,553,064	406,898	410,065	816,963	736,101
MARKHAM GAS CORPORATION	111,604.00	-	111,604	100,511	20,330	120,841	(9,237)
MARKWEST JAVELINA P/L CO, L.L.C.	-	1,561,737	1,561,737	5,649	656,956	662,605	899,132
MARKWEST PNG UTILITY, L.L.C.	-	6,448,840	6,448,840	798,207	3,171,284	3,969,491	2,479,349
MARKWEST POWER TEX, L.L.C.	-	1,918,272	1,918,272	451,393	974,196	1,425,589	492,683
MARKWEST TEXAS PNG UTILITY, LLC	-	2,015,209	2,015,209	694,636	1,101,393	1,796,029	219,180
MISSION PIPELINE, LLC	-	263,062	263,062	652,340	332,283	984,623	(721,561)
MISSION VALLEY PIPELINE CO., LP	-	374,208	374,208	34,292	29,662	63,954	310,254
MITCHELL COUNTY UTILITY CO.	155,705.22	990	156,695	213,242	29,724	242,966	(86,271)
MONTGOMERY GAS TRANSMISSION, INC.	439,653.78	-	439,654	416,602	36,263	452,865	(13,211)
MONUMENT PIPELINE, LP	16,769,464.00	17,683,255	34,452,719	18,002,930	3,866,893	21,869,823	12,582,896
MOSS BLUFF HUB, LLC	-	33,399,122	33,399,122	9,444,211	5,377,843	14,822,054	18,577,068
NATGAS INC.	492,952.00	7,204	500,156	554,299	48,040	602,339	(102,183)
NATURAL GAS COMPANY LLC, THE	73,290.00	19,806	93,096	52,678	12,983	65,661	27,435
OASIS PIPE LINE COMPANY TX L.P.	-	24,212,400	24,212,400	12,263,788	9,601,305	21,865,093	2,347,307
OASIS PIPELINE, L.P.	832,506,114.99	50,626,822	883,132,937	836,934,787	397,815	837,332,602	45,800,335
ONALASKA WATER & GAS SUPPLY	269,186.00	24,009	293,195	240,802	40,263	281,065	12,130
ONEOK TEXAS GAS STORAGE, L.L.C.	147,000.00	10,225,522	10,372,522	2,859,282	2,187,540	5,046,822	5,325,700
ONEOK TRANSMISSION COMPANY	-	990,047	990,047	404,239	155,936	560,175	429,872
ONEOK WESTEX TRANSMISSION, L.L.C.	2,954,539.00	31,356,854	34,311,393	23,241,961	6,262,743	29,504,704	4,806,689
ONYX PIPELINE COMPANY	399,050.00	3,876	402,926	474,505	202,123	676,628	(273,702)
OZONA RESIDUE SYSTEMS CO.	-	554	554	6,327	2	6,328	(5,774)
PANTHER PIPELINE, LTD.	2,751,463.00	1,160,517	3,911,980	4,106,103	(148,855)	3,957,248	(45,268)

COMPANY NAME	GAS SALES	OTHER OPER. REVENUE	TOTAL OPER. REVENUE	OPER. & MAINT. EXP.	OTHER OPER. EXPENSES	TOTAL OPER. EXPENSES	NET GAS OPER. INCOME
PECAN PIPELINE COMPANY	-	74,104,421	74,104,421	25,813,501	28,187,476	54,000,977	20,103,444
PETROLEUM FUELS COMPANY, INC.	419,120.95	553,434	972,555	923,067	622,495	1,545,562	(573,007)
PLAINS GAS FARMERS-COOP.	301,851.00	-	301,851	277,285	12,130	289,415	12,436
PURE UTILITIES, L.C.	383,361.00	8,303	391,664	318,364	69,282	387,646	4,018
REGENCY GAS UTILITY LLC	-	21,135,695	21,135,695	1,990,291	2,997,377	4,987,668	16,148,027
RICHARDSON FUELS, INC.	8,991,617.95	9,511	9,001,129	9,094,866	20	9,094,885	(93,756)
SAN JACINTO GAS TRANSMISSION, LLC	-	3,004,742	3,004,742	2,776,830	(197,627)	2,579,203	425,539
SANTERRA MIDSTREAM COMPANY, LLC	-	228,328	228,328	98,657	1,978,639	2,077,296	(1,848,968)
SEADRIFT PIPELINE CORPORATION	-	475,600	475,600	435,547	33,788	469,335	6,265
SETTING SUN PIPELINE CORPORATION	-	2,669	2,669	-	6,590	6,590	(3,921)
SIENERGY, LP	4,288,084.00	279,633	4,567,717	2,714,672	637,743	3,352,415	1,215,302
SIPCO GAS TRANSMISSION CORPORATION	288,276.00	-	288,276	297,824	2,870	300,694	(12,418)
SOUTH SHORE PIPELINE L.P.	39,068.00	1,769,246	1,808,314	183,688	477,185	660,873	1,147,441
SOUTHCROSS CCNG GATHERING LTD.	-	4,645,376	4,645,376	3,123,080	2,352,583	5,475,663	(830,287)
SOUTHCROSS CCNG TRANSMISSION LTD	-	7,608,365	7,608,365	4,308,521	2,016,678	6,325,199	1,283,166
SOUTHCROSS GULF COAST TRANS. LTD	-	6,940,334	6,940,334	5,673,830	4,404,455	10,078,285	(3,137,951)
SOUTHERN UNION INTRAS GAS PL, LTD.	971,745.52	12,000	983,746	1,232,710	1,093,156	2,325,865	(1,342,120)
SOUTHWESTERN GAS PIPELINE, INC.	-	123,916,139	123,916,139	45,974,575	59,187,227	105,161,802	18,754,337
STERLING NATURAL GAS, INC.	136,492.00	15	136,507	103,601	10,838	114,439	22,068
T & L GAS CO.	259,997.16	1,574	261,572	265,676	20,696	286,372	(24,801)
T-FUELS, LLC	-	453,337	453,337	18,585	400,826	419,411	33,926
TARGA INTRASTATE PIPELINE LLC	-	1,075,725	1,075,725	32,027	151,742	183,769	891,956
TEXANA GAS UTILITY COMPANY LP	-	398,636	398,636	270,238	304,912	575,150	(176,515)
TEXAS GAS SERVICE COMPANY	262,990,130.00	17,483,932	280,474,062	211,317,969	38,251,210	249,569,179	30,904,883
TEXAS MIDSTREAM GAS SVCS, LLC	-	401,080,482	401,080,482	110,467,277	107,512,336	217,979,613	183,100,869
TEXAS STATE NATURAL GAS, INC.	2,280,981.00	112,668	2,393,649	1,971,134	360,656	2,331,790	61,859
TEXAS-KANSAS-OKLAHOMA GAS, LLC	2,519,015.00	8,482	2,527,497	2,202,927	10,069	2,212,996	314,501
TGG PIPELINE, LTD.	5,196,798.00	28,744,655	33,941,453	13,904,103	14,002,150	27,906,253	6,035,200
TOTAL GAS PIPELINE USA, INC.	21,479,381.00	452,962	21,932,343	21,216,972	330,277	21,547,249	385,094
UNIVERSAL NATURAL GAS, INC.	3,452,290.00	41,697	3,493,987	3,256,195	236,664	3,492,859	1,128
VINTON PIPELINE, LLC	-	-	-	4,348	6,331	10,679	(10,679)
WASKOM TRANSMISSION LLC	-	338,997	338,997	14,202	222,236	236,438	102,558
WEST TEXAS GAS, INC.	117,449,564.00	3,487,852	120,937,416	100,932,753	4,239,093	105,171,846	15,765,570
WISE-FUELS PIPELINE, INC.	-	709,320	709,320	208,257	592,743	801,000	(91,680)
WOODSBORO NATURAL GAS CORP.	198,200.00	-	198,200	190,100	8,727	198,827	(627)
WORSHAM-STEED GAS STORAGE, LLC	-	39,952,034	39,952,034	8,723,131	10,310,476	19,033,607	20,918,427
WTG GAS TRANSMISSION COMPANY	-	5,678,599	5,678,599	3,194,485	536,754	3,731,239	1,947,360
XTX PIPELINE COMPANY, LLC	533,439.00	-	533,439	491,807	13,560	505,367	28,072
ZIA NATURAL GAS COMPANY	15,331.00	-	15,331	9,041	4,397	13,438	1,893
1486 GAS PIPELINE, LLC	76,458.00	-	76,458	59,185	16,918	76,103	355
TOTALS	10,761,438,494.13	3,887,094,442	14,648,532,936	11,505,890,623	1,458,410,338	12,964,300,961	1,684,231,975