

# NOVEMBER 2014 BOND ELECTION

Presented to Denton City Council on June 3, 2014

# Citizens Bond Advisory Committee

- In November 2013, the Council formally established a Citizens Bond Advisory Committee and appointed 51 members, including two chairpersons.
- The Committee met 12 times from December 2013 through May 2014 to discuss the projects proposed by staff and the community.
- Three subcommittees were formed to discuss specific service areas: Transportation (including drainage), Public Facilities, and Leisure Services.

# Committee Charge

- The City Council requested that the Committee focus on the following priorities:
  - Existing facilities;
  - Infrastructure;
  - Drainage improvements; and
  - Downtown area
  
- The Council requested that the Committee specifically consider including:
  - Reconstruction of Fire Stations No. 3 & No. 4
  - \$12 million for reconstruction of City streets

# Committee Charge (Cont.)

- The Council asked that the Committee evaluate whether to recommend the inclusion of new facilities and infrastructure.
- The City Council also requested that the Committee consider including funding for Public Art Projects.

# Public Input

- The Committee solicited community feedback through the following:
  - Community meetings (139 attendees):
    - January 22, 6 – 8 p.m.  
Denia Recreation Center
    - January 25, 10 a.m. – noon  
North Lakes Recreation Center
    - January 27, 6 – 8 p.m.  
MLK, Jr. Recreation Center
    - February 1, 10 a.m. – noon  
Denton Civic Center
  - Received 166 comments/suggestions through email, website, phone, or comment cards

# Recommendations

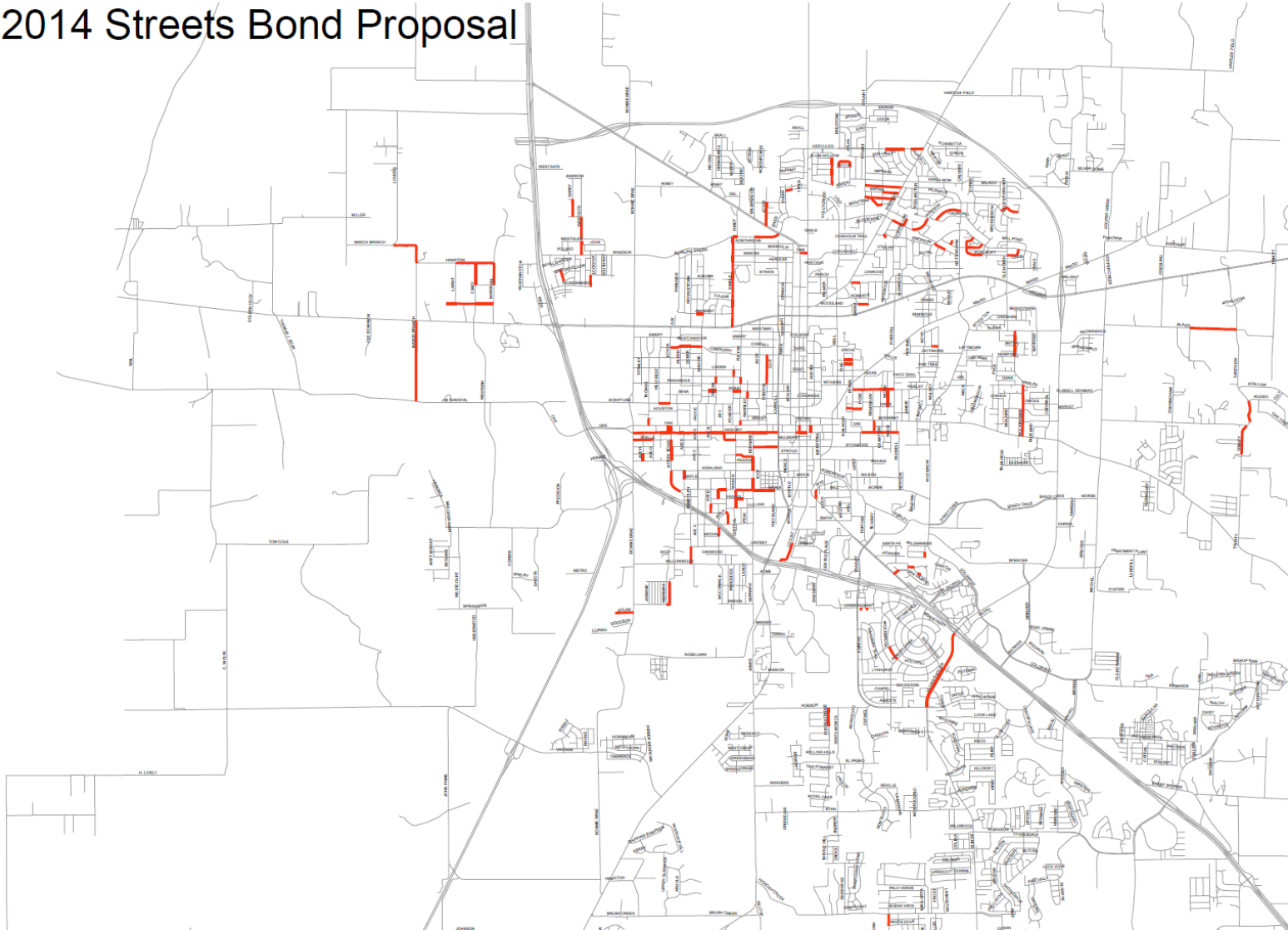
- The Citizens Bond Advisory Committee recommends a \$98.175 million bond program for the November 2014 election.
- Funding allocated among the following programs:
  - Transportation - \$61,710,000 (62.8%)
  - Drainage - \$8,545,000 (8.7%)
  - Public Safety- \$16,565,000 (16.9%)
  - Parks- \$11,355,000 (11.6%)
- \$535,000 is planned for public art

# Tax Rate Impact

- Program assumes up to a 3 cent tax rate increase.
- Tax rate estimate is based on 8% growth in assessed values in FY2014-15 and 4% growth thereafter.
  - ▣ Tax rate impact will vary based on actual appraised values realized in each year.

# Street Reconstruction - \$24 million

## 2014 Streets Bond Proposal





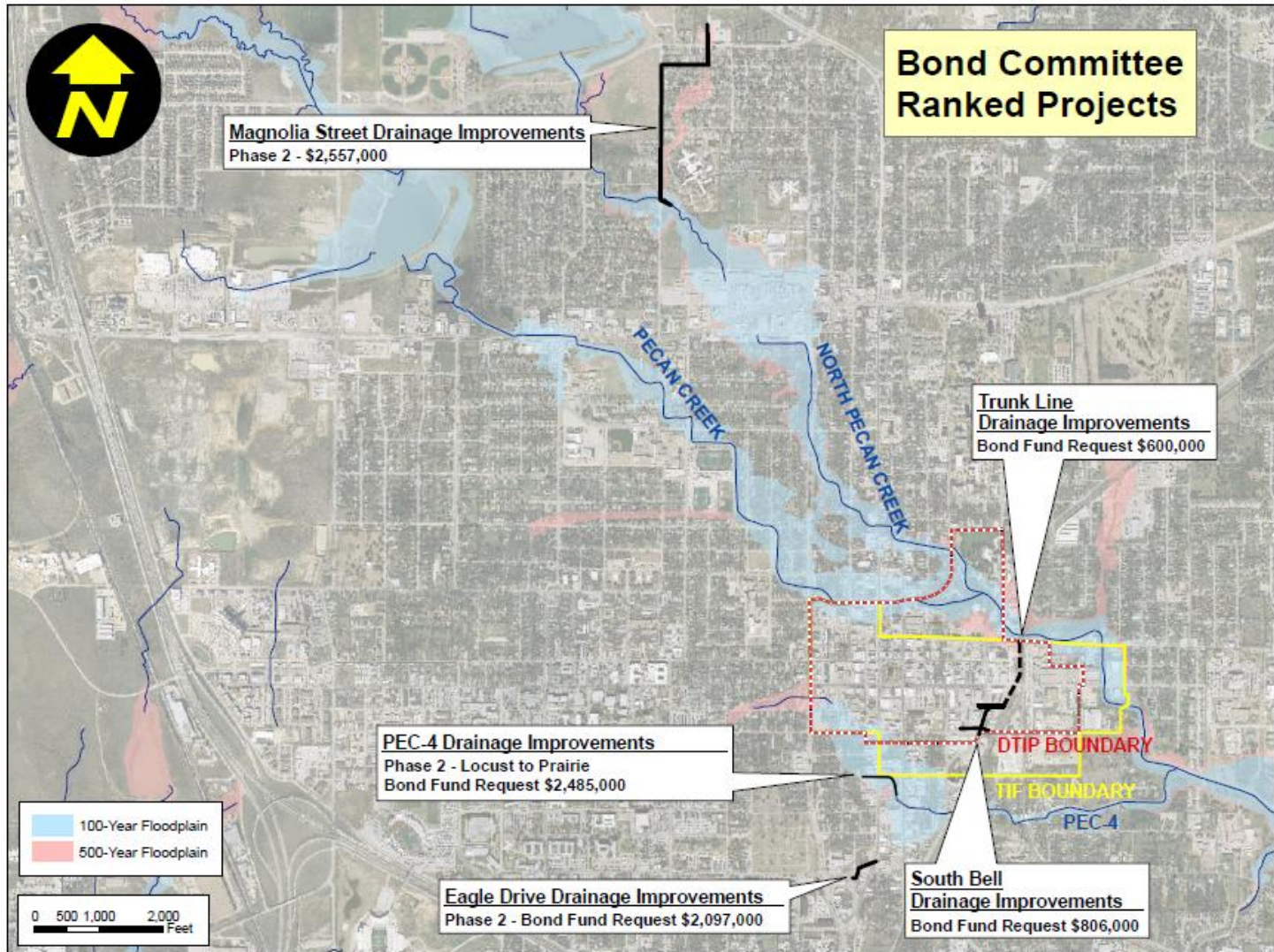
# Mobility Improvements - \$31.9 million

- Wheeler Ridge connection to FM 2181 at Jordan Ln (\$0.62M)
- Roadway Improvements (\$2M)
- Sidewalk Improvements (\$2M)
- Bonnie Brae from IH35E to North of Scripture (\$9.5M)
- Ruddell extension at Mingo Rd (\$5.78M)
- Bonnie Brae from University to Windsor (\$6.1M)
- Morse St expansion from Loop 288 to Mayhill (\$2.9M)
- Hickory Creek Rd from FM 2181 to Riverpass (\$3M)

# Traffic - \$5.7 million

- Transportation Division Facility (\$1.5M)
- RR Quiet Zones - McKinney St to Prairie St (\$0.35M)
- Traffic Signal Improvements (\$3M)
- RR Quiet Zones - Union Pacific Railroad North (\$0.93M)

# Drainage – \$8.5 million



# Public Safety Facilities - \$16.5 million

- Fire Station #3 remodel/rebuild (\$8.62M)
- Fire Station #4 remodel/rebuild (\$5.02M)
- Relocation of communications center and CIB (\$2M)
- Police lobby renovation (\$0.115M)
- Police firing range improvements (\$0.48M)

# Parks - \$11.3 million

- Water Works Park additions (\$2.44M)
- Trail system expansion (\$0.25M)
- Playground replacements (\$0.89M)
- Sprayground (\$0.2M)
- South Lakes and Lake Forest park improvements (\$0.35M)
- Property acquisition (\$1M)
- Tennis center remodel/expansion (\$3.44M)
- Southwest Park master plan & design (\$1.25M)
- Vela Soccer Complex phase II construction (\$1.33M)

# Projects For Future Consideration

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- Community Market Proposal
- Downtown Parking Garage
- Visitor Center
- Municipal Complex Space Study/Facilities Plan

# Election Calendar

- **June 3** – Committee presents recommendations
- **June 25** – Presentation to P&Z
- **July - October** –Public education campaign
- **August 5** – Council holds public hearing
- **August 12** – Council considers ordinance calling election
- **November 4** – Election Date

# Questions?

